

**Exeter Board of Selectmen Meeting
Tuesday, January 3rd, 2017, 7:00 p.m.
Nowak Room, Town Office Building
10 Front Street, Exeter, NH**

1. Call Meeting to Order
2. Public Comment
3. Minutes & Proclamations
 - a. Proclamations/Recognitions
4. Approval of Minutes
 - a. December 19th, 2016
 - b. December 27th, 2016
5. Appointments
6. Discussion/Action Items
 - a. Town Manager Contract Extension
 - b. FY17 Budget: MS4 and Dam Removal
 - c. FY17 Bonds and Warrant Articles
 - d. Review Letter from Kensington BOS re: Fire Study
 - e. CDBG Application: Avesta Housing
7. Regular Business
 - a. Tax, Water/Sewer Abatements & Exemptions
 - b. Permits & Approvals
 - c. Town Manager's Report
 - d. Selectmen's Committee Reports
 - e. Correspondence
8. Review Board Calendar
9. Non-Public Session
10. Adjournment

Daniel Chartrand, Chairman
Exeter Selectboard

Posted: 12/31/16 Town Office, Town Website

Persons may request an accommodation for a disabling condition in order to attend this meeting. It is asked that such requests be made with 72 hours notice. If you do not make such a request, you may do so with the Town Manager prior to the start of the meeting. No requests will be considered once the meeting has begun.

AGENDA SUBJECT TO CHANGE

TOWN OF EXETER

JOB TITLE: Town Manager

7/9/13

DEPARTMENT: Administration

POSITION NUMBER: 100

EMPLOYMENT STATUS: Full-Time, Non-Union

EXEMPT STATUS: Executive Exemption

LABOR GRADE: 20

JOB SUMMARY: As chief administrative officer for the town, performs highly responsible supervisory and administrative work in planning, organizing and directing the daily operations of town departments under powers and duties described in NH RSA 37. Also serves as town tax collector under RSA 37:16 and Town vote.

SUPERVISION RECEIVED: Appointed and subject to the direction and supervision of the board of selectmen; sworn in with certification to the town clerk described in NH RSA 37. The town manager receives general supervision and policy direction from the board of selectmen, exercises independent judgement and is evaluated by the board of selectmen based upon the achievement of assigned goals and objectives.

SUPERVISION EXERCISED: Provides direct supervision to department heads and indirect supervision to other town employees.

ESSENTIAL DUTIES: (The listed examples may not include all duties of the position)

1. Provides supervision to town departments through their respective department heads.
2. Prepares regular agendas for the board of selectmen with the chairman.
3. Prepares annual town meeting warrant and warrant articles.
4. Provides support to the town on issues of litigation, supervises legal functions and coordinates with the board of selectmen as required.
5. Attends public meetings and speaks publicly on broad issues impacting the town.
6. Oversees completion of town projects, small and large, capital and non-capital.

7. Oversees the content of the town capital improvement program (working with town planner). Reviews projects, make recommendations for funding to the board of selectmen and budget recommendations committee.
8. Serves as administrative head of the town budget process. Provides guidance to departments on budget requests, submittals and performs budget reviews.
9. Approves and signs accounts payable and payroll manifests, capital project manifests, other funds manifests as required.
10. Oversees the town budget, monitors expenditures, approve adjustments.
11. Prepares the annual town budget for review by the board of selectmen, budget recommendations committee, and town meeting.
12. Oversees all purchasing for the town, including monitoring of purchasing policy and approving purchases in accordance with policy.
13. Oversees town personnel (except library personnel), including hiring, firing, and discipline.
14. Oversees preparation of the town personnel policy including amendments for adoption by the board of selectmen.
15. Supervises the deputy tax collector, signs liens, tax deeds, and performs other duties required of tax collectors under RSA 80. Administers the tax deeding program with the board of selectmen.
16. Oversees the collective bargaining process and contracts, serves as lead negotiator with three unions. Supervises contracts with unions, processes grievances and participates in arbitrations as needed.
17. Manages the town's capital program financing, including debt management, borrowing, and lease/purchase programs.
18. Provides leadership and direction on economic development initiatives. Serves on the economic development commission by virtue of office.
19. Attends meetings representing the town with boards and committees of the town government.
20. Attends meetings representing the town with community organizations and outside organizations.

21. Triage citizen issues on a number of different topics, provides resolution and refers to departments where needed.
22. Drafts policies for consideration by the board of selectmen.
23. Coordinates annual goal setting session of the board of selectmen.
24. Provides policy guidance to the board of selectmen, troubleshoot issues related to the board and town business, and provides recommended solutions.
25. Signs permits for property use on behalf of the board.
26. Engages other government agencies, state and federal legislators on issues of importance to Exeter.
27. Represents the town at legislative meetings, committee hearings, and on legislative committees.
28. Organizes and develops workflows in municipal offices, structures organization and makes recommendations on organization structure to the Board of Selectmen.
29. Oversees EXTV operations for the town government channel, public access through CATV fund.
30. Performs other related duties as required.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED BY THE POSITION:

1. Knowledge of the principles and practices of public administration, financial and human resource management.
2. Knowledge of the functions, organization and operations of all town departments.
3. Knowledge of town policies and procedures, ordinances and state and federal statutes, including municipal tax processes, liens, deeds and collections.
4. Knowledge of governmental accounting principles, municipal budget preparation, finance and audit procedures specific to SB2.
5. Knowledge of labor and contract management, collective bargaining RSAs and methods.
6. Knowledge of economic development strategies, marketing, development processes and zoning regulations.
7. Knowledge of legal issues and liabilities.

8. Knowledge of capital projects and planning.
9. Knowledge of the principles and practices of effective public relations and the management of personnel.
10. Skill in public and interpersonal relations.
11. Skill in oral and written communication, and public presentation.
12. Skill in the development of short-term and long-term plans.
13. Skill in performing analytical operations.
14. Skill in establishing priorities and organizing work.
15. Skill in managing multiple and concurrent projects.
16. Skill in management, leadership and supervision.
17. Skill in facilitating meetings and forums.
18. Skill in operating general office equipment such as a computer, facsimile machine, calculator, copier and printer.
19. Ability to communicate effectively, both verbally and in writing.
20. Ability to plan, supervise and inspect the work of professional, technical and support personnel.
21. Ability to delegate responsibility.
22. Ability to prepare and present technical and statistical reports.
23. Ability to negotiate and resolve disputes effectively.
24. Ability to exercise creativity and initiative in resolving town problems and issues.
25. Ability to establish and maintain effective working relationships with employees, town officials, the business community, the general public and state, regional and federal officials.

SUPERVISORY CONTROLS: The supervisor provides administrative direction with assignments in terms of broadly defined missions or functions. The employee has responsibility for planning, designing and carrying out programs, projects, studies or other work independently.

Results of the work are considered as technically authoritative and are normally accepted without significant change. If the work should be reviewed, the review concerns such matters as fulfillment of program objectives, effect of advice and influence of the overall program, or the contribution to the advancement of technology. Recommendations for new projects and alterations of objectives are usually evaluated for such considerations as availability of funds and other resources, broad program goals or organizational priorities.

GUIDELINES: Guidelines are broadly stated and nonspecific, i.e., broad policy statements and basic legislation which require extensive interpretation. The employee must use judgment and ingenuity in interpreting the intent of the guides that do exist and in developing applications to specific areas of work. Frequently, the employee is recognized as a technical authority in the development and interpretation of guidelines.

COMPLEXITY: The work includes varied duties requiring many different and unrelated processes and methods applied to a broad range of activities or substantial depth of analysis, typically for an administrative or professional field. Decisions regarding what needs to be done include major areas of uncertainty in approach, methodology or interpretation and evaluation processes resulting from such elements as continuing changes in programs, technological developments, unknown phenomena or conflicting requirements. The work requires originating new techniques, establishing criteria or developing new information.

SCOPE AND EFFECT: The work involves establishing criteria; formulating projects; assessing program effectiveness; or investigating or analyzing a variety of unusual conditions, problems or questions. The work product or service affects a wide range of agency activities, major activities of industrial concerns or the operation of other agencies.

PERSONAL CONTACTS: The personal contacts are with individuals or groups from outside the employing agency in a moderately unstructured setting (e.g., the contacts are not established on a routine basis; the purpose and extent of each contact is different and the role and authority of each party is identified and developed during the course of the contact).

PURPOSE OF CONTACTS: The purpose is to plan, coordinate or advise on work efforts or to resolve operating problems by influencing or motivating individuals or groups who are working toward mutual goals and who have basically cooperative attitudes.

PHYSICAL DEMANDS: The work is sedentary. Typically, the employee may sit comfortably to do the work. However, there may be some walking; standing; bending; carrying of light items such as papers, books, small parts; driving an automobile; etc. No special physical demands are required to perform the work.

WORK ENVIRONMENT: The work environment involves everyday risks or discomforts that require normal safety precautions typical of such places as offices, meeting and training rooms, libraries and residences or commercial vehicles (e.g., use of safe work practices with office equipment, avoidance of trips and falls, observance of fire regulations and traffic signals, etc.). The work area is adequately lighted, heated and ventilated.

SUPERVISORY AND MANAGEMENT RESPONSIBILITY: Executives at this level have responsibility and authority for the work performed by more than one departmental area. They are usually responsible for monitoring overall operations, developing or approving recommendations on major policy issues for all departments and representing the organization with elected officials and the public.

MINIMUM QUALIFICATIONS:

1. Knowledge and level of competency commonly associated with the completion of a master's degree in public management, accounting/finance or related occupational field.
2. Experience sufficient to understand the diverse objectives and functions of the position, usually interpreted to require five (5) to eight (8) years of progressively responsible administrative and supervisory experience, preferably in municipal government; or any equivalent combination of education or experience which demonstrates possession of the required knowledge, skills and abilities.

EMPLOYMENT AGREEMENT

This agreement, made and entered into on December 27th, 2016, and intended to become effective the 27th day of December, 2016, by and between the Town of Exeter, a municipal corporation, hereinafter called the "Town," and Russell J. Dean, hereinafter called the "Manager", both of whom understand as follows:

WITNESSETH

WHEREAS, the Town of Exeter has employed Russell J. Dean as its Town Manager since March 1st, 2005; and

WHEREAS, the Board of Selectmen desire to continue the employment relationship between the Town and the Town Manager; and

WHEREAS, it is the desire of the Board of Selectmen, hereinafter referred to as "the Board", to provide certain benefits, establish certain conditions of employment, and to set the working conditions of said Manager; and,

WHEREAS, it is the desire of the Board to: (1) secure and retain the services of the Manager and to provide inducement for him to remain in such employment, (2) to make possible full work productivity, (3) to act as a deterrent against malfeasance or dishonesty for personal gain on the part of the Manager, and (4) to provide a just means for terminating the Manager's services; and,

WHEREAS, the Manager desires to continue employment as Town Manager of the Town of Exeter;

NOW, THEREFORE, in consideration of mutual covenants herein contained, the parties agree as follows:

Section 1 – Duties

The Town hereby agrees to continue the employment of Russell J. Dean as Town Manager to perform the functions and duties as specified in NH RSA 37 and other applicable RSAs including the Town Manager job description (attached hereto). In all matters, the Manager shall be subject to the direction and supervision of the Selectboard. The Manager shall have access to all books and papers and electronic data for information necessary for the proper performance of his duties and shall perform any other legally permissible and proper duties and functions as the Board shall from time to time assign.

Section 2 – Term

- A. The term of this Agreement shall be for a period from the date of signing through December 27th, 2023, unless the town meeting votes to terminate the form of government in which case this contract will terminate in accordance with RSA 37:15. Under this termination, provisions of Section 3 shall apply.
- B. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the Board to terminate the services of the Manager at any time, subject only to the provisions set forth in Section 3 of this Agreement.
- C. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the Manager to resign at any time from his position with the Town, subject to only the provisions set forth in Section 4 of this Agreement.
- D. The Manager agrees to remain in the exclusive employ of the Town from the date upon which this Agreement is signed until December 19th, 2023, and to neither accept other employment nor become employed by any other Town during this period unless the Manager resigns or is terminated prior thereto.

The term "employed" shall not be construed to include occasional teaching, writing, or consulting performed on the Manager's time off. Any consulting engagement must be expressly approved by the Board prior to the Manager entering into any such consulting agreement.

- E. Within the period six months before the expiration of this Agreement, the Town Manager and Board shall meet to negotiate a successor Agreement. This Agreement shall remain in effect until a successor Agreement is reached or the Manager is terminated under the provisions of Section 3.

Section 3 – Termination and Severance Pay

- A. In the event that the Manager is terminated by the Board before expiration of the aforesaid term of employment, and at such time the Manager is willing and able to perform his duties under this Agreement, then in that event the Town agrees to pay the Manager a cash payment equal to one month's salary for each year of completed service with the Town, plus all accrued benefits. However, in the event that the Manager is terminated for just cause, the Town shall have no obligation to pay the aggregate severance sum designated in this paragraph. "Just cause" is defined by the following three paragraphs:
 - 1. A conviction of or a plea of guilty or nolo contendere by the Manager to a felony or misdemeanor involving fraud, embezzlement, theft, or dishonesty or

other criminal conduct whether or not against the Town or,

2. Habitual neglect of the Manager's duties or failure by the Manager to perform or observe any substantial lawful obligation of employment that is not remedied within ten days after written notice thereof from the Board, or,
3. Any material breach by the Manager of this contract, all in accordance with RSA 37.

- B. In the event the Manager voluntarily resigns his position with the Town before the expiration of the aforesaid term of his employment, then the Manager shall give the Town a 60-day notice in advance, unless the parties otherwise mutually agree.
- C. A four vote majority (out of 5 votes) of the Board of Selectmen will be required to terminate the manager without cause under this section.

Section 4 – Disability

If the Manager is unable to perform the essential functions of the job, with or without reasonable accommodations, because of sickness, accident, injury, mental incapacity or health, for a period beyond any accrued sick leave, the Board shall have the option to terminate the Manager's employment without paying severance, subject to the Family Medical Leave Act and Americans and Disabilities Act, as they may apply. However, the Manager shall be compensated for any accrued vacations, holidays, and other accrued benefits.

Section 5 – Salary

The Town agrees to pay the Manager for his services rendered pursuant to an annual salary of one-hundred ten thousand, two hundred seventy six dollars (\$110,276), which represents the current salary of the Manager at Grade 20, Step 9 on the Town's compensation scale. ~~Further~~ annual adjustments to the Manager's salary shall be made consistent with other non-union employees of the Town.

Section 6 – Performance Evaluation

- A. The Board shall review and evaluate the performance of the Manager annually in January of each year. Said review and evaluation shall be in accordance with the specific criteria which as a minimum will include a written statement of goals and objectives developed jointly by the Board and the Manager. Said criteria may be added to or deleted from as the Board may from time to time determine in consultation with the Manager. Further, the Chairperson of the Board shall provide the Manager with a written summary statement of the findings of the Board and provide an adequate opportunity for the Manager to respond in writing

and discuss his evaluation with the Board. The Board may consider a salary change at the time of the evaluation.

- B. Annually, the Board and the Manager shall define such goals and performance objectives which they determine necessary for proper operation of the Town and the attainment of the Board's policy objectives, and shall further establish a relative priority among those various goals and objectives, said goals and objectives to be reduced to writing. They shall generally be attainable within the time limitations as specified and the annual capital budgets and appropriations provided, and shall be primary consideration in the Manager's evaluation.

Section 7 – Hours of Work

The Manager recognizes that he must devote a great deal of time outside the normal office hours to business of the Town. The Manager is expected to devote the time necessary to accomplish his duties and goals and, as a salaried employee, shall receive no additional compensation. At a minimum, the Manager shall be expected to work forty (40) hours per week, thereby ensuring his continuing availability to the citizens of the Town and the Town's employees, attend meetings of the Board, and other meetings as required. The Board agrees that the Manager may adjust his regular workweek to reasonably balance out these additional hours. The Town shall not be responsible to pay for overtime or compensatory time, and there shall be no accumulation of compensatory time.

Section 8 – Residency

The Manager will establish or maintain residency in the Town of Exeter as a condition of obtaining or retaining employment as Town Manager for the Town of Exeter. This provision may be waived by the Selectboard in the event of extenuating circumstances.

Section 9 – Automobile and Mileage Allowance

The Manager agrees to utilize his personal vehicle as may be necessary to perform his duties and responsibilities as Town Manager. In consideration thereof, the Town shall reimburse the Manager for all documented business miles at the rate permitted by the IRS at the time said mileage is incurred. Mileage incurred commuting to and from the Town Offices from the Manager's residence is not reimbursable.

Section 10 – Vacation, Personal, and Sick Leave

The Manager shall continue to receive vacation, personal, and sick leave benefits in accordance with the Town's Personnel Policy reflecting his employment with the Town since March 1, 2005. The Town Manager shall continue to be entitled to all benefits enumerated in the Town Personnel Policy sections 6 and 7.

Section 11 – Health, Disability and Life Insurance

The provisions of the Exeter Personnel Policy, rules and regulations covering health and dental insurance, life insurance, disability insurance shall continue to apply to the Manager commensurate with his original date of employment, March 1, 2005.

Section 12 – Retirement

The Town agrees to continue to contribute the amount required by the NH State Retirement System as the Group 1 “employer’s share” of the total contribution necessary to satisfy the Manager’s participation in said Retirement System.

Section 13 – Dues, Memberships, Subscriptions and Professional Development

The Town agrees to provide a reasonable sum in the annual budget for the Manager to maintain membership and participation in various professional organizations and to pay reasonable fees and travel expenses relative to the Manager’s attendance at seminars, courses and other continuing education activities directly related to the position of Town Manager and/or the affairs of the Town.

Section 14 – General Expenses

The Town recognizes that certain expenses of a non-personal and generally job- related nature are incurred by the Manager and hereby agrees to reimburse or to pay said general expenses as may be pre-approved and/or budgeted.

Section 15 – Smart Phone

The Manager agrees that, for mutual convenience, he will utilize his personal smart phone for business calls, emails and other Town-related communication. The Town agrees to reimburse the Manager for this usage at \$100 per month or a mutually agreed upon amount.

Section 16 – Indemnification

The Town shall provide the Manager with Public Officials Liability Insurance and, subject to the provisions of such insurance coverage, shall defend, save harmless and indemnify the Manager against any tort, professional liability claim or demand, or other legal action, whether groundless or otherwise, arising out of alleged acts or omissions occurring within the scope of the Manager’s duties as Town Manager. The Town shall have no duty to defend, save harmless or indemnify the Manager for any act or omission constituting bad faith or done with malicious intent. Additionally, to the extent that the Town may require the Manager to secure a bond required of Town Managers under the provisions of NH RSA 37, the Town shall pay the cost of providing said bond.

Section 17 – Appointment of Acting Town Manager

In the event the Manager is absent from the Town for more than one week or otherwise unavailable to perform his duties, he may, with the consent of the Board, designate another Town employee to serve in his absence to perform duties in an acting capacity the manager would otherwise perform.

Section 18 – Notices

Notices pursuant to this Agreement shall be given by deposit in the custody of the United States Postal Service, postage prepaid, addressed as follows:

Town: Chair, Board of Selectmen
 Town of Exeter
 Town Offices
 10 Front Street
 Exeter, NH 03833

Manager: Russell J. Dean
 8 Riverbend Circle
 Exeter, NH 03833

Section 19 – Personnel Policy Not to Apply

It is explicitly understood and agreed by the Town and Manager that the Town's Personnel Policy shall not apply to the relationship between the Town and the Manager contemplated hereby, with the exception of Sections 5, 10, 11 and 12 in this Agreement that incorporates the provisions of the Personnel Policy.

Section 20 – General Provisions

- A. The text herein shall constitute the entire Agreement between the parties. Nothing herein shall prohibit the parties from negotiating in good faith any issue that may arise regarding the terms and conditions of the Manager's continued employment. Any amendment of this Agreement must be in writing and signed by the parties.

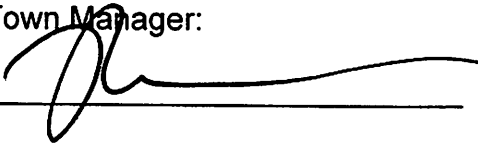
- B. This Agreement shall be binding upon and inure to the benefit of the heirs at law and executors of the Manager.

- C. This Agreement shall become effective upon signing

- D. If any provisions or any portion thereof, contained in this Agreement is held to be unconstitutional, invalid or unenforceable, the remainder of this Agreement, or portion thereof, shall be deemed severable, shall not be affected and shall remain in full force and effect.
- E. Amendments to this Agreement may be made from time to time with mutual consent of the parties.
- F. The Manager's obligations under this Agreement are not assignable.
- G. This Agreement shall be interpreted in accordance with and governed by New Hampshire law.

IN WITNESS THEREOF, The Town of Exeter has caused this Agreement to be signed and executed both in duplicate, for the day and year first above written.

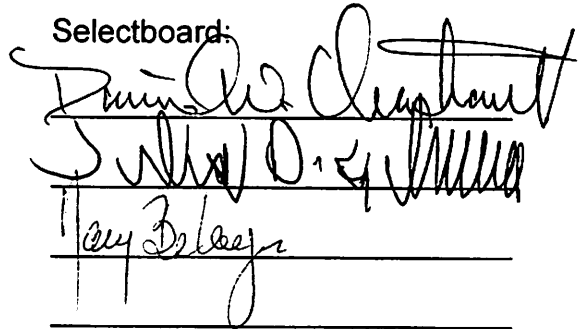
Town Manager:



Russell J. Dean

Dated: 12/27/16

Selectboard:



Dated: 12/27/16

TOWN OF EXETER

JOB TITLE: Town Manager

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Town of Exeter										DRAFT
2017 Budget Summary-PRELIMINARY										
Version #3										
Updated November 23, 2016										
DEPARTMENT	2015 Actual	2016 Budget	2017 BRC Budget	2017 BOS Budget	2017 BOS Budget vs. BRC Budget \$ Increase/(Decrease)	2017 BOS Budget vs. 2016 Budget \$ Increase/(Decrease)	2017 BOS Budget vs. 2016 Budget % Difference	% of Total OP Budget	Notes	
General Fund Appropriations										
General Government										
100	Board of Selectmen	22,717	21,775	21,775	21,775	-	-	0.0%	0.1%	
111	Town Manager	213,949	219,648	224,521	223,813	(708)	4,165	1.9%	1.2%	
115	Human Resources	83,122	87,542	90,262	90,262	-	2,719	3.1%	0.5%	
119	Transportation	26,919	26,770	26,770	26,770	-	-	0.0%	0.1%	
120	Legal	88,914	80,000	80,000	80,000	-	-	0.0%	0.4%	
125	Information Technology	171,105	181,252	210,811	213,209	2,398	31,957	17.6%	1.2%	FT IT Tech for 8 months; Repl storage system
130	Trustees of Trust Funds	891	891	891	891	-	-	0.0%	0.0%	
140	Town Moderator	646	1,346	754	754	-	(592)	-44.0%	0.0%	Less elections in 2017
151	Town Clerk	291,496	350,067	340,072	340,072	-	(9,995)	-2.9%	1.9%	Benefits & record retention
152	Elections/Registration	10,614	24,000	19,157	19,157	-	(4,843)	-20.2%	0.1%	Less elections in 2017
Total General Government		910,373	993,292	1,015,012	1,016,702	1,690	23,410	2.4%	5.6%	
Finance										
201	Finance/Accounting	271,649	283,483	282,685	281,997	(688)	(1,486)	-0.5%	1.5%	Transferred Lock box fees to Tax
202	Treasurer	9,582	11,219	11,259	11,259	-	40	0.4%	0.1%	
203	Tax Collection	94,969	98,678	106,146	106,146	-	7,468	7.6%	0.6%	Transferred Lock box fees from Finance
205	Assessing	196,984	201,483	206,622	206,572	(50)	5,089	2.5%	1.1%	Contracted Services
Total Finance		573,184	594,862	606,712	605,974	(738)	11,112	1.9%	3.3%	
Planning & Building										
301	Planning	189,862	228,474	263,514	263,514	-	35,039	15.3%	1.4%	Wages, Downtown Impr
307	Economic Development	126,797	136,911	139,072	137,072	(2,000)	160	0.1%	0.8%	
302	Inspections/Code Enforcement	232,032	244,577	251,606	251,495	(111)	6,918	2.8%	1.4%	Increase in travel reimb for Electrical Inspector
303	Board of Adjustment	2,196	3,224	3,429	3,429	-	205	6.3%	0.0%	Recording Secretaries
304	Historic District Commission	11,138	7,725	1,986	1,986	-	(5,739)	-74.3%	0.0%	Grant matching- Town Survey
305	Conservation Commission	9,398	10,057	10,188	10,188	-	131	1.3%	0.1%	
306	Heritage Commission	3,292	11,288	3,233	3,233	-	(8,055)	-71.4%	0.0%	Contracted Services- Winter St Cemetery in 2016
Total Planning & Building		574,715	642,257	673,027	670,916	(2,111)	28,659	4.5%	3.7%	

Town of Exeter										DRAFT
2017 Budget Summary-PRELIMINARY										
Version #3										
Updated November 23, 2016										
DEPARTMENT	2015 Actual	2016 Budget	2017 BRC Budget	2017 BOS Budget	2017 BOS Budget vs. BRC Budget \$ Increase/(Decrease)	2017 BOS Budget vs. 2016 Budget \$ Increase/(Decrease)	2017 BOS Budget vs. 2016 Budget % Difference	% of Total OP Budget	Notes	
Police										
401	Administration	732,141	759,686	773,021	773,021	-	13,335	1.8%	4.2%	Wages & Benefits due to change in personnel; Taser repl.
402	Staff	496,972	621,424	632,735	632,735	-	11,311	1.8%	3.5%	Wages & Benefits due to change in personnel; Prosecutor
403	Patrol	1,810,671	1,951,495	1,938,271	1,934,221	(4,050)	(17,274)	-0.9%	10.6%	Benefit reduction due to change in personnel
404	Animal Control	1,275	1,250	1,250	1,250	-	-	0.0%	0.0%	
405	Communications	400,545	462,065	471,805	471,805	-	9,740	2.1%	2.6%	Wages & Benefits due to change in personnel; Prosecutor
Total Police		3,441,604	3,795,920	3,817,081	3,813,031	(4,050)	17,111	0.5%	20.9%	
Fire										
501	Administration	462,238	525,063	548,554	553,644	5,090	28,581	5.4%	3.0%	Wages & Benefits due to change in personnel
503	Fire Suppression	2,893,373	3,011,116	3,097,111	3,031,019	(66,092)	19,903	0.7%	16.6%	1 FT FF/Paramedic for 8 mos.
504	Emergency Management	27,599	25,932	27,937	27,937	-	2,005	7.7%	0.2%	CO-Security & Access
505	Health	149,260	179,056	155,698	155,698	-	(23,358)	-13.0%	0.9%	No Capital Outlay for 2017
Total Fire		3,532,470	3,741,167	3,829,301	3,768,298	(61,002)	27,131	0.7%	20.7%	
Public Works - General Fund										
601	Administration & Engineering	272,560	416,007	479,895	479,530	(366)	63,523	15.3%	2.6%	Wages & Benefits due to change in personnel, new digital repeater
602	Highways & Streets	1,863,535	1,978,984	2,195,340	2,190,800	(4,540)	211,816	10.7%	12.0%	Sidewalks, Tree Maint, Dam Maint, Street signs
603	Snow Removal	472,066	281,882	281,960	280,180	(1,780)	(1,703)	-0.6%	1.5%	
604	Solid Waste Disposal	831,377	847,765	918,520	918,520	-	70,755	8.3%	5.0%	Disposal Contract, Landfill Monitoring
605	Street Lights	156,597	150,000	150,000	150,000	-	-	0.0%	0.8%	
Total Public Works - GF		3,596,135	3,674,638	4,025,714	4,019,029	(6,686)	344,391	9.4%	22.1%	
Maintenance										
606	General	427,560	452,069	468,829	468,174	(655)	16,105	3.6%	2.6%	Contracted services- Town Bldgs snow removal
615	Mechanics/Garage	186,524	240,555	265,313	265,063	(250)	24,508	10.2%	1.5%	Wages & Benefits -Full Year FT mechanic
607-614	Town Buildings	262,159	271,114	271,814	271,814	-	701	0.3%	1.5%	
616	Maintenance Projects	165,286	97,178	100,000	100,000	-	2,823	2.9%	0.5%	See 2017 list
Total Maintenance		1,041,529	1,060,916	1,105,956	1,105,051	(905)	44,135	4.2%	6.1%	
Welfare										
710	Welfare	177,828	172,701	137,778	137,778	-	(34,923)	-20.2%	0.8%	Removed PT benefits and Includes Human Services
Total Welfare		177,828	172,701	137,778	137,778	-	(34,923)	-20.2%	0.8%	

Town of Exeter
 2017 Budget Summary-PRELIMINARY
 Version #3
 Updated November 23, 2016

DRAFT

						2017 BOS Budget vs. BRC Budget \$ Increase/ (Decrease)	2017 BOS Budget vs. 2016 Budget \$ Increase/ (Decrease)	2017 BOS Budget vs. 2016 Budget %- Difference	% of Total OP Budget	Notes
	DEPARTMENT	2015 Actual	2016 Budget	2017 BRC Budget	2017 BOS Budget					
Parks & Recreation										
801	Recreation	290,113	303,539	312,931	312,931	-	9,391	3.1%	1.7%	Wages & Benefits
802	Parks	164,814	183,323	183,053	182,713	(340)	(610)	-0.3%	1.0%	
	Total Parks & Recreation	454,927	486,862	495,984	495,644	(340)	8,781	1.8%	2.7%	
Other Culture/Recreation										
116/804	Other Culture/Recreation	28,723	30,951	30,951	30,951	-	-	0.0%	0.2%	
805	Special Events	13,911	14,500	14,500	14,500	-	-	0.0%	0.1%	
	Total Other Culture/Recreation	42,634	45,451	45,451	45,451	-	-	0.0%	0.2%	
Public Library										
901	Library	898,408	927,413	1,002,526	1,002,526	-	75,113	8.1%	5.5%	Wages & Benefits due to changes in personnel
	Total Library	898,408	927,413	1,002,526	1,002,526	-	75,113	8.1%	5.5%	
Debt Service & Capital										
921-923	Debt Service	943,756	780,691	695,796	695,796	-	(84,895)	-10.9%	3.8%	Train Stn Storm Sep Bond, interest pymts
117	Vehicle Replacement/Lease	282,080	394,123	411,504	412,689	1,185	18,566	4.7%	2.3%	See Vehicle & Lease schedules
117	Misc. Expense	281	3	3	3	-	-	0.0%	0.0%	
118	Capital Outlay - Other	48,601	-	8,906	8,906	-	8,906	0.0%	0.0%	Vehicle Data Gathering
	Total Debt Service & Capital	1,274,718	1,174,817	1,116,209	1,117,394	1,185	(57,423)	-4.9%	6.1%	
Benefits & Taxes										
931	Health Insurance Buyout	177,420	92,486	109,761	109,637	(124)	17,151	18.5%	0.6%	Health Insurance Buyout
933	Unemployment	4,067	2,725	2,046	2,046	-	(679)	-24.9%	0.0%	
937	Worker's Compensation	173,743	186,384	198,872	198,872	-	12,488	6.7%	1.1%	Primex
114/941	Insurance	130,927	133,272	113,529	113,529	-	(19,743)	-14.8%	0.6%	Primex: Based upon allocation of assets
	Total Benefits & Taxes	486,157	414,867	424,208	424,084	(124)	9,217	2.2%	2.3%	
	Total GF Operating Budget	17,004,682	17,725,162	18,294,959	18,221,878	(73,081)	496,716	2.8%	100.0%	

Town of Exeter										DRAFT
2017 Budget Summary-PRELIMINARY										
Version #3										
Updated November 23, 2016										
DEPARTMENT	2015 Actual	2016 Budget	2017 BRC Budget	2017 BOS Budget	2017 BOS Budget vs. BRC Budget \$ Increase/-(Decrease)	2017 BOS Budget vs. 2016 Budget \$ Increase/-(Decrease)	2017 BOS Budget vs. 2016 Budget %-Difference	% of Total OP Budget	Notes	
Other Appropriations - Warrant Articles										
Human Services	-	-	-	-	-	-	-	-	Moved back into OP budget (Welfare)	
Sidewalk Program			-						Moved into OP budget (Highway)	
Communications Improv	99,322					-				
Public Safety Complex Heati	112,439					-				
Sno Go	27,035					-				
Replace Street Sweeper	35,250					-				
Replace Fire Alarm Truck	19,410					-				
Snow/Ice Deficit Fund	50,000	50,000	50,000	50,000	-	-				
Sick Leave Expendable Trus	50,000	75,000	50,000	75,000	25,000	-				
Exeter Police Association Ag	-					-				
SEIU 1984 Collective Bargaining						-				
Exeter Professional FF's Association						-				
Dam Removal			-						Monitoring, cultural mitigation, stream adjustments etc. (\$80K moved to Dam Maintenance in Hwy Dept	
Financial Software		31,671				(31,671)				
TAP Grant Match/Sidewalks			545,000	545,000	-	545,000			CIP Page #3 Pedestrian Improvements	
Downtown Parking/Traffic			-						CIP Page #5	
Master Plan Update		50,000				(50,000)				
Complete Streets Study			-						CIP Page #2 (TM recommended deferral due to other ideas from Planner)	
Highway Dump Truck #28		36,001				(36,001)				
Town Hall Code Compliant Staircase			100,000	100,000	-	100,000			CIP Page #13	
Highway Dump Truck #27			36,001	33,794	(2,207)	33,794			Represents 1st year payment of a 5 year lease \$159,438 (BRC Recommends BOS look at SLEP Program)	
Highway CAT Backhoe #41	-	-	38,188	57,544	19,356	57,544			Represents 1st year payment of a 5 year lease \$169,723 (BRC Recommends BOS look at SLEP Program)	
Total Other Approp. WAR	393,456	242,672	819,189	861,338	42,149	618,666				
Borrowing Other										
Court St. Bridge/Culvert Repl			1,381,000	1,381,000	-	1,381,000			CIP Page #19	
Lincoln St. Project Phase II			1,697,000	1,697,000	-	1,697,000			Utilities, Roads and Sidewalks (has Water and Sewer Fund components)	
Total Borrowing Other	-	-	3,078,000	3,078,000	-	3,078,000				
Total GF & WAR & Borrowing	17,398,138	17,967,833	22,192,148	22,161,216	(30,932)	4,193,383	23.3%			

Town of Exeter 2017 Budget Summary-PRELIMINARY Version #3 Updated November 23, 2016										DRAFT
DEPARTMENT	2015 Actual	2016 Budget	2017 BRC Budget	2017 BOS Budget	2017 BOS Budget vs. BRC Budget \$ Increase/(Decrease)	2017 BOS Budget vs. 2016 Budget \$ Increase/(Decrease)	2017 BOS Budget vs. 2016 Budget %-Difference	% of Total OP Budget	Notes	
Water Fund										
621 Administration	402,508	386,447	418,895	418,346	(549)	31,899	8.3%	12.6%	Property insurance reallocation based on fixed assets; Full Year FT Eng. Tech., FT IT Tech	
624 Billing and Collection	133,140	142,619	148,508	150,153	1,645	7,534	5.3%	4.5%	Full Year FT Utilities Clerk; postage & audit	
622 Distribution	669,918	819,228	867,773	846,254	(21,519)	27,026	3.3%	25.6%	Metering & Back Flow	
623 Treatment	778,271	746,529	713,317	712,932	(385)	(33,598)	-4.5%	21.6%	Chemicals, various accts	
625-626 Debt Service	821,183	808,604	1,102,718	1,102,718	-	294,114	36.4%	33.3%	Lary Lane GWTP SRF loan	
627 Capital Outlay	53,966	81,616	76,386	77,546	1,160	(4,070)	-5.0%	2.3%		
952 Approp from Reserves	53,287	-	-	-	-	-	0.0%	0.0%		
Total WF Operating Budget	2,912,273	2,985,043	3,327,596	3,307,948	(19,648)	322,905	10.8%	100.0%		
Other Appropriations - Warrant Articles										
Lincoln St. Project Phase II			167,000	167,000	-	167,000			Utilities, Roads and Sidewalks (has General and Sewer Fund components)	
SWTP TTHM Treatment			1,500,000	1,500,000	-	1,500,000			EPA & NHDES Standards for THM's	
Washington Street Line Repl.			68,000	68,000	-	68,000			Water main replacements	
Total Other Appropriations	-	-	1,735,000	1,735,000	-	1,735,000				
Total Water Fund Appropriati	2,912,273	2,985,043	5,062,596	5,042,948	(19,648)	2,057,905	68.9%			
Sewer Fund										
631 Administration	336,696	346,779	366,831	366,282	(549)	19,503	5.6%	15.4%	Full Year FT Eng. Tech., Allocation of IT Tech	
634 Billing and Collection	127,421	142,619	147,533	149,178	1,645	6,559	4.6%	6.3%	Full Year FT Utilities Clerk; postage & audit	
632 Collection	762,558	709,646	679,001	657,482	(21,519)	(52,164)	-7.4%	27.6%	I/I Abatement	
633 Treatment	478,619	468,363	471,915	472,490	575	4,127	0.9%	19.8%		
635-636 Debt Service	641,596	658,388	614,128	614,128	-	(44,260)	-6.7%	25.8%	Water Street Principle; interest pymts	
637 Capital Outlay	94,990	83,695	122,266	123,426	1,160	39,731	47.5%	5.2%	See Vehicle & Lease schedules	
Total SF Operating Budget	2,441,880	2,409,490	2,401,673	2,382,985	(18,688)	(26,505)	-1.1%	100.0%		
Other Appropriations - Warrant Articles										
Lincoln St. Project Phase II			902,000	902,000	-	902,000			Utilities, Roads and Sidewalks (has General and Water Fund components)	
Total Other Appropriations	-	-	902,000	902,000	-	902,000				
Total Sewer Fund Appropriat	2,441,880	2,409,491	3,303,673	3,284,985	(18,688)	875,494	36.3%			

EXETER TOWN WARRANT – 2017

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 4th, 2017 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 14th, 2017 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1

To choose the following: 2 Selectman for a 3-year term; 1 Checklist Supervisor for a 6-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of The Robinson Fund for a 2-year term; 1 Trustee of Trust Funds for a 3-year term; 3 Library Trustees for a 3-year term.

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: **(accessory dwelling units).**

Article 3 Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: **(frontage requirements on public ROW or road built to town standards).**

Article 4 Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: **(deleting the zoning setback of 85' on Epping Road).**

Article – Lincoln Street Area Improvements

To see if the Town will vote to raise and appropriate the sum of two million eight hundred two thousand dollars (\$2,802,000) for the design and construction of road, sidewalk, streetscape, drainage, stormwater management, water and sewer improvements on Lincoln Street, Tremont Street and Daniel Street, and to authorize the issuance of not more than \$2,802,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,702,000), the sewer fund (\$932,000) and the water fund (\$168,000).

(3/5 ballot vote required for approval.)

Article – Court Street Bridge/Culverts

To see if the Town will vote to raise and appropriate the sum of one million three hundred eighty one thousand dollars (\$1,381,000) for the replacement of culverts and associated bridge reconstruction work on Court Street at Little River and to authorize the issuance of not more than \$1,381,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,336,000) and the water fund (\$45,000)

(3/5 ballot vote required for approval.)

Article – Total Trihalomethane Remediation

To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000) for the design and construction of drinking water system improvements to decrease the formation of trihalomethanes (THM's) and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Article – Choose Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article – 2017 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling _____. Should this article be defeated, the default budget shall be \$_____ which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Article – 2017 Water Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ _____. Should this article be defeated, the water default budget shall be \$_____ which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Article – 2017 Sewer Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$_____. Should this article be defeated, the default budget shall be \$_____ which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Article – Town Hall Staircase Replacement (\$100,000)

To see if the Town will vote to raise and appropriate via special warrant article the sum of one hundred thousand dollars (\$100,000) for the purpose of replacing the current Town Hall staircase in the rear of the building with a fire rated staircase, and to remove the fire escape from outside the building.

(Majority vote required)

Article -- Washington Street Water Line (\$68,000)

To see if the Town will vote to raise and appropriate via special warrant article the sum of sixty eight thousand dollars (\$68,000) for the purpose of designing a replacement water line on Washington Street from Front Street to Brentwood Road. This sum to come from water fees.

(Majority vote required)

Article – Sick Leave Trust Appropriation (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Article – Snow/Ice Deficit Fund (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Article – Highway Department Dump Truck Lease/Purchase (\$36,001)

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$168,968 for the purpose of lease/purchasing a dump truck for the Exeter Highway

Department to replace a 2004 dump truck, and to raise and appropriate the sum of thirty-three thousand seven hundred ninety four dollars (\$33,794), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Article – Highway Department Backhoe Lease/Purchase (\$27,544)

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$137,718 for the purpose of lease/purchasing a backhoe replacement for the Exeter Highway Department to replace a 2004 backhoe, and to raise and appropriate the sum of twenty seven thousand five hundred forty four dollars (\$27,544), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Article – Name Board of Selectmen as Cemetery Trustees pursuant to RSA 289:6 (Placeholder)

Article – Citizens Petitions

Daniel W. Chartrand, Chairman

Julie D. Gilman, Vice-Chairwoman

Nancy Belanger, Clerk

Anne L. Surman

Don Clement

We certify that on the 30th day of January, 2017, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder’s Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk’s Office, 10 Front Street.

Given under our hands and seals this _____th day of January, 2017.

Daniel W. Chartrand, Chairman

Julie D. Gilman, Vice-Chairwoman

DRAFT JANUARY 3 2017

Nancy Belanger, Clerk

Anne L. Surman

Don Clement

DRAFT



State of New Hampshire
Town of Kensington

95 Amesbury Road
Kensington, NH 03833

Town Manager's Office

DEC 27 2016

Received

December 22, 2016

Mr. Russell Dean
Exeter Town Manager
10 Front Street
Exeter, NH 03833

Dear Mr. Dean:

RE: Fire and Rescue Services

The Kensington Board of Selectmen is commencing a feasibility study of outsourcing the current services provided by the Kensington Fire and Rescue. Encompassed in this study are the following:

1. Feasibility of Outsourcing
2. Level of Service to be Provided
3. Response Time by Services
4. Additional Staffing Needed
5. Staffing Qualification and Training
6. Equipment Needed
7. Cost of Service

The above list may not be all inclusive of information needed to conduct this study, however the Board feels that it will provide the necessary foundation to start this study. The Board of Selectmen understands that this will take man-hours for your town to participate in this study. However we as a Board would not be requesting or providing information if we were not serious about engaging Exeter for these services. We have sent a letter to our Fire Chief letting him know about this study. As you know there are political issues that would need to be resolved but with precise information the Board feels that it can navigate through these issues.

We are looking forward to hearing from you. If you have any questions about the process or the request please feel free to call Norman DeBoisbriand, Chair of the Board of Selectmen, at 603-501-8488.

Sincerely,

Kensington Board of Selectmen
Norman DeBoisbriand, Peter Merrill, Robert Wadleigh

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DEC 27 2016

Received

Memorandum

To: New Hampshire Counties, Municipalities, Regional Planning Commissions, Consultants, and other Interested Parties

From: Taylor Caswell, Executive Director

Date: December 16, 2016

Re: Notice of Community Development Block Grant (CDBG) Grant Application Deadlines – Calendar Year 2017

The Community Development Finance Authority (CDFA) will be accepting applications for all Community Development Block Grant (CDBG) Grant programs for the 2017 calendar year. There are two application rounds each year for housing and public facility and planning grant applications. Economic development applications are accepted throughout the year until the funds are awarded and microenterprise application deadlines are once a year.

All applications **must** be received by CDFA through its online grants management system at: <https://nhcdfagrants.org> by 4 pm for each deadline listed below. Please check CDFA's website regularly for application submission announcements, funding availability for each round, and workshop notifications for these funds.

Housing and Public Facility Applications:

- First Round Submission Deadline – Monday, January 30th
- Second Round Submission Deadline – Monday, July 31st
-

Planning Grant Applications:

- First Round Submission Deadline – Friday, April 28th
- Second Round Submission Deadline – Monday, October 31st
-

Microenterprise Applications:

- Microenterprise Submission Deadline – Friday, March 17th

Economic Development Applications:

- Open Submission Until Funds are Expended

Emergency Applications:

- Open Submission Until Funds are Expended

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Memo

To: Russell Dean, Town Manager
From: Darren Winham, Director
CC:
Date: 12/27/16
Re: 2017 Community Development Block Grant (CDBG) request review

The Town of Exeter has been approached by two entities that seek support for their separate \$500,000 CDBG applications. These include Avesta Housing for Three Meeting Place and Felder Kuehl Properties, LLC for 85 Epping Road (front parcel at the Meeting Place). Per your request, as these developments pertain to the Epping Road corridor, I have reviewed both.

While both projects qualify for CDBG funding with the Town and Rockingham County, it appears the County has chosen another project in another Rockingham community, thus making only one Exeter project eligible for CDBG funding in this round.

It is the recommendation at this time to support Avesta Housing's CDBG request in this round of funding. I will attend the Board's meeting of January 3rd to further discuss the recommendation. Thank you.



Shari Riffle sriffle@exeternh.gov

Fwd: Applications

Scott Ruffner sruffner@exeter.org
To: Shari Riffle sriffle@exeternh.gov
Cc: Carmen Williams cwilliams@exeternh.gov
Hi Shari,

Mon, Dec 19, 2016 at 12:48 PM

Here's 2 separate applications for the bandstand and town hall. The Wednesday concert series will be on the bandstand, and we're working with Duran on this. I've already met with Chief Shupe to ask him about road closures and he's ok with it on his end if we're following the same protocol as the brass band, which we intend to do. We're still trying to work out a few more logistics for the events but wanted to get the application in. The other ones is for First Fridays in 2017, excluding January which we already reserved, and December which is already reserved by Ring In The Season. The First Friday music on the bandstand is actually sponsored by the EAC, but for simplicity sake I'm just putting in both apps as TEAM. I'm now just remembering that you sent me other First Fridays that were also reserved inside Town Hall. Looked back, so we know inside Town Hall will not be available 4/7, 5/5, 6/2. Let me know if there's any others that have come in. Thanks and let us know if any of this is not clear or if you need more information from us.
Scott
603-777-1514



Application for Use of Town Facility

Forms submitted to: Town of Exeter, 10 Front Street, Exeter, NH 03833
Fax #: 603-777-1514 email: sriffle@exeternh.gov

Use Request: Town Hall (Main Floor) Bandstand Parking - # Spaces _____ Location _____
Signboard Request: Poster Board Week: next available Plywood Board Week: next available

Representative:

Name: Scott Ruffner Address: 11 Hall Place
Town/State/Zip: Exeter, NH 03833 Phone: 6035128396
Email: TownExeterArtsMusic@gmail.com

Organization:

Name: TEAM (Town.Exeter.Arts.Music) Address: 109R Water Street
Town/State/Zip: Exeter, NH 03833 Phone: 6035128396

Reservation Details:

Type of Event/Meeting: 2017 First Fridays Date: 2/3, 3/3, 4/7, 5/5, 6/2, 7/7, 8/4, 9/1
Times of Event: 4-10pm Times needed for set-up/clean-up: 10/6, 11/3
of tables: _____ # of chairs: _____ Will food/beverages be served? Yes No
Tech/ AV Services Needed: Yes No Details _____

Bandstand only
Bandstand only

Requirements:

Cleaning Deposit: A cleaning deposit of \$100 is required of any user serving food or beverages. If the town determines after use that the building was acceptably cleaned, the deposit fee will be returned to the user. No food is allowed in Main Hall of the Town Hall. If food is to be served and/or prepared in foyer of Town Hall, the electrical outlet cannot exceed 20 amps. For more information call Kevin Smart, Maintenance Superintendent at 773-6162 prior to use.

Liability Insurance Required: The Town requires liability insurance to be submitted with this completed application. Required insurance amounts: General Liability/Bodily Injury/Property Damage: \$300,000/\$1,000,000. The Town of Exeter must be listed as additional insured.

Rental Fee: For Town Hall use there is a fee of \$125 per day. A rental fee waiver may be requested in writing.

Tech/AV Services: There is a fee of \$80 an hour for any Tech/AV services needed. Services must be arranged in advance. Email aswanson@exeternh.gov to coordinate.

Keys: Access to a town building after normal business hours requires a key sign out. Forms and keys can be obtained from the Town Manager's office at the Town Office during normal business hours (there is no other option for obtaining a key). A key can be collected up to 24 hours before your event (with the exception of Sunday events).

Signing below acknowledges receipt of and agreement to all rules, regulations and requirements pertaining to the use of a town facility. Permit approvals are contingent upon proper insurance and fees paid to the Town of Exeter.

Applicant signature: Scott Ruffner Date: 12-19-16

Authorized by the Board of Selectmen/Designee: _____ Date: _____

Office Use Only:

Liability Insurance: On file In-process Fee: Paid Non-profit fee waiver requested



AMERICAN INDEPENDENCE MUSEUM

ONE GOVERNORS LANE ★ EXETER, NH 03833-2420 ★ 603-772-2622 ★ WWW.INDEPENDENCEMUSEUM.ORG

December 22, 2016

Mr. Russell Dean
Town Manager, Town of Exeter
10 Front Street
Exeter, NH 03833

Re: Surplus Granite Curbing

Dear Russell,

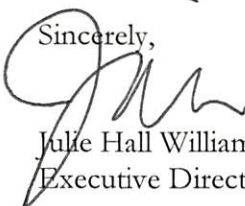
In conjunction with the Town of Exeter's Sidewalk Improvement Project that occurred this past summer in downtown Exeter, the American Independence Museum is improving a portion of Governor's Lane, which is located between the Ladd Gilman House and Spring Street. A part of the Governor's Lane improvement Project is to install granite steps up the walking path. This improvement will be reviewed by the Historic District Commission at the January meeting, and we hope to begin work this Spring.

We are grateful to the Town for a donation of steps for the other half of Governors Lane project, which we worked on earlier this summer. We hope the Town would be willing to once again donate surplus granite curbing, so that we can complete Governors Lane. We respectfully request an additional donation of 30 granite pieces to use for this project. We can remove the pieces at any time, and would like to install the new steps as soon as the ground thaws this spring.

The donation of this granite would save our non-profit a considerable amount on our very large bill to create a more welcoming and safe pathway for Governor's Lane. This would allow the granite curbing to remain in downtown Exeter, and our steps could maintain an older appearance.

We are thankful for your consideration of this tremendous cost-savings for the Museum. And only wish to request it with the understanding that there may be surplus granite pieces available to us to use without burdening the Town or the taxpayer. Please let me know if you have any questions.

Sincerely,



Julie Hall Williams
Executive Director

Town Manager's Office

DEC 30 2016

Received



Russ Dean <rdean@exeternh.gov>

Seeking MASTER PLAN INPUT

Barbara McEvoy <bmcevoy@exeternh.gov>

Thu, Dec 29, 2016 at 12:57 PM

To: Aaron Brown <aaron.b@atrioproperties.com>, Dave Sharples <dsharples@exeternh.gov>, Don Clement <dclement43@comcast.net>, Don Clement <dclement@exeternh.gov>, Gwen English <gwenexeter@yahoo.com>, Katherine Woolhouse <woolhouse@gmail.com>, Kathleen Croteau <kcroteau@exeternh.gov>, Kathy Corson <kathykcorson@comcast.net>, Kelly Bergeron <bergeronkj@gmail.com>, Langdon Plumer <langplumer@gmail.com>, Pete Cameron <dpgc@islc.net>, Amanda White <amanda.e.white@gmail.com>, Bob Prior <prior@mit.edu>, David Mirsky <dmirsky@comcast.net>, Doug Eastman <deastman@exeternh.gov>, Hank Ouimet <houimet@redplc.com>, John Hauschildt <johnhauschildt@gmail.com>, Kevin Baum <kevinmbaum16@gmail.com>, Laura Davies <ldavies@dot.state.nh.us>, Laura Davies <ljdav@comcast.net>, Marc Carbonneau <mcarbonneau@georgetownbank.com>, Martha Pennell <martha.pennell@gmail.com>, Rick Thielbar <wrthielbar@yahoo.com>, Curtis Boivin <boivincurtis@gmail.com>, Elizabeth Herrick <ehlizzyeh@gmail.com>, "Julie D. Gilman" <jgilman@exeternh.gov>, Pam Gjettum <pgjettum@gmail.com>, Patrick Gordon <phgordon21@yahoo.com>, Valerie Ouellette <gvouel@yahoo.com>, John Merkle <JMerkle@tms-architects.com>, Mary Dupre <maryellen20@comcast.net>, Maura Fay <maurafay@gmail.com>, Alyson L Eberhardt <alysone@wildcats.unh.edu>, Andrew Koff <drewkoff@gmail.com>, Anne Surman <asurman@exeternh.gov>, Bill Campbell <wcampbell@exeter.edu>, Carlos Guindon <cguindon@comcast.net>, David O'Hearn <dohearn@wtgnh.com>, Ginny Raub <coreyraub@comcast.net>, Kristen Murphy <kmurphy@exeternh.gov>, Todd Piskovitz <tpisk@comcast.net>, Brian Lortie <blortie@clmcpa.com>, Chris Surette <csurette@gmail.com>, Dan Gutstein <dgutty7@yahoo.com>, Darren Winham <dwinham@exeternh.gov>, David Hampson <david@planeinsurance.com>, Jason Proulx <jproulx46@gmail.com>, John Mueller <jcmueller@comcast.net>, Kenneth Knowles <kknowles@eaglebrookeng.com>, Lizabeth MacDonald <lmacdonald@dtclawyers.com>, Madeleine Hamel <madeleineserpahamel@live.com>, Russ Dean <rdean@exeternh.gov>, Dan Chartrand <dchartrand@exeternh.gov>, Nancy Belanger <nbelanger@exeternh.gov>

Dear Board Member,

As part of the Master Plan Update process, the Steering Committee is looking for input from all municipal boards, commissions, and committees about their expectations for the 2017 Master Plan and ensuring it has the information they need to make important decisions that affect the community.

As a way of collecting this input, please consider the following questions. **Please submit one set of answers for your board, commission, or committee.** Have a discussion among your members at your next meeting and provide responses that represent the entire group. Please forward your responses to me by **January 31, 2017**.

1. Do you use the Master Plan to guide decisions or to formulate opinions of your board, commission, or committee?

a. If yes, which aspects of the Master Plan are useful?

Why are they useful?

b. If no, what needs to be part of the Master Plan to help with decision-making?

2. What available tools or resources do you use now to you make decisions and meet the objectives of the board, commission, or committee?

3. What are the biggest challenges or barriers in achieving your objectives?

4. What can the Town do in the next 10 years to help you move towards meeting your objectives?

Your feedback is important! There are more ways to provide input into the update process. Upcoming events...

- A special All Boards meeting of the Land Use Boards is being held **Wednesday, January 11, 2017** at 7 pm at the Library. Our project consultant will lead the Land Use Boards through an exercise to discuss the above questions as a way to understand their needs in making effective decisions and how to address those needs in the 2017 Master Plan.

- A town-wide public workshop is being held on **Wednesday, January 25, 2017** (snow date January 26, 2017), in the High School Cafeteria (1 Blue Hawk Drive) from 6 - 8:30 PM. Supervised kids activities will be organized and light fare will be provided. Tell your neighbors!

Horsley Witten Group, the consultant we are working with on the update, will also reach out to certain boards to conduct a focus group after receiving input on the questions above.

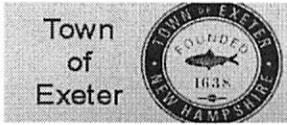
More information is available on our project website www.visionexeter.com. Please sign up for our E-News to stay current on the update process.

Thank you for your time and we look forward to hearing from you.

Dave Sharples

--
Barbara S. McEvoy
Deputy Code Enforcement Officer
Town of Exeter
10 Front Street, Exeter, NH 03833
Phone: (603) 773-6173
FAX: (603) 772-4709

Please note my new e-mail address: bmcevoy@exeternh.gov



Russ Dean <rdean@exeternh.gov>

Firefighter Physicals

Wendy Parker <WParker@healthtrustnh.org>
To: Russ Dean <rdean@exeternh.gov>

Fri, Dec 30, 2016 at 10:17 AM

Russ – Sorry for the delay in responding. Historically, work or school related physicals are not part of the coverage. The reason for this is that they are not specifically “medically necessary” but required due to employment or participation requirements. Our subscriber certificate provide language relative to this and I have included it below for your reference.

Section 7 (Covered Services), VI (Important Information about Other Covered Services), F (Required Exams or Services):

F. Required Exams or Services

No Benefits are available for examinations or services that are ordered by a third party and are not Medically Necessary to treat an illness or injury that Your physician finds or reasonably suspects. No Benefits are available for examinations or services required to obtain or maintain employment, insurance or professional or other licenses. No Benefits are available for examinations for participation in athletic or recreational activities or for attending a school, camp, or other program, unless furnished during a covered medical exam, as described in this Section 7.

Court ordered examinations or services are covered, provided that:

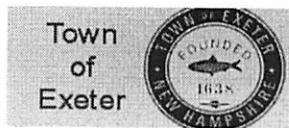
- The services are Medically Necessary Covered Services furnished by a Designated Provider, and
- All of the terms and conditions of this Certificate are met.

Benefits are subject to the cost sharing amounts in parts I, II and V of Your Cost Sharing Schedule.

If you have any additional questions or need more information, please let me know. Happy New Year, Wendy

From: Russ Dean [mailto:rdean@exeternh.gov]
Sent: Tuesday, December 13, 2016 2:30 PM
To: Wendy Parker
Subject: Firefighter Physicals

[Quoted text hidden]



Russ Dean <rdean@exeternh.gov>

Thanks!

Kathleen Mahoney <kathleen@porchesatexeter.com>

Fri, Dec 30, 2016 at 10:26 AM

To: David Sharples <dsharples@exeternh.gov>

Cc: Barbara Mcevoy <bmcevoy@exeternh.gov>, Doug Eastman <deastman@exeternh.gov>, Russ Dean <rdean@exeternh.gov>

Hi Dave,

THANK YOU for all the good news!

And thank you for your help and assistance. Your office is by far the fairest, friendliest planning department ever -- you should get an award!

Happy New Year,
Kathleen Mahoney

Sent from my iPhone with apologies for terseness and typos!

> On Dec 30, 2016, at 8:35 AM, David Sharples <dsharples@exeternh.gov> wrote:

>

> Hello Kathleen,

> I'm sure you heard but the PB voted to grant your request to avoid paying the additional bonding requirements.

> On another note, I spoke with Capt Munck about the street numbering matter and we both agreed that you can utilize different numbers for the five unit and use the alphabetical system for the two unit (28 A and B).

> Thanks,

> Dave



Pittsburg

NEW HAMPSHIRE

New Hampshire's Northernmost Town

December 20, 2016

TO: New Hampshire Boards of Selectmen
New Hampshire City Mayors and Governing Boards
New Hampshire Town Councils

FROM: Steve Ellis, Chair, Town of Pittsburg, Board of Selectmen

Steve

SUBJECT: Local Control of Municipal Roads

I write on behalf of the Boards of Selectmen in Pittsburg, Clarksville and Stewartstown, to share with you a concern we have about the legal control of municipal roads and how the established principle of home rule applies to the continued ability of municipalities to retain control over municipal roads. I also write to ask you to consider writing a letter to defend the principle of home rule as it relates to municipal roads.

Our concern arises over a claim by the region's largest electric utility (Eversource) that they have the right to appropriate municipal transportation rights of way without any consultation or approval from the municipal governing authority to build a high voltage electric transmission line within the right of way. In fact, RSA 231:161 (copy enclosed) clearly provides that municipal governing bodies have the exclusive authority to permit and license such uses of municipally owned rights of way. Eversource, the developer of the Northern Pass project, claims that the New Hampshire Site Evaluation Committee has the power to preempt this statute. Nothing in the statute authorizing the Site Evaluation Committee (RSA 162-H) sets aside the statutory provisions in RSA 231:161. Eversource lamely argues that a prior Supreme Court case with an entirely different set of facts supports their claim. An excerpt from the Northern Pass application to the SEC making this claim is enclosed. Follow this link to the Supreme Court decision cited by Northern Pass: <https://www.courtlistener.com/opinion/2111618/public-serv-co-v-town-of-hampton/>.

Our three towns have joined with a number of other intervenors in the Northern Pass docket at the SEC to ask the SEC to initiate a new docket to specifically address this dispute. Under SEC rules, any party can file a request for a declaratory ruling for the purpose of addressing matters within the SEC's jurisdiction. A copy of our filing made December 19 is enclosed for your review.

Whether one is for, against or agnostic on the issue of Northern Pass, it is the height of arrogance (not to mention against the law) for a large domestic utility partnering with a large foreign utility to commandeer for their exclusive financial benefit a municipal transportation corridor without the acquiescence of the municipality. In the six years since Northern Pass was first announced,

Town of Pittsburg | 1526 Main St | Pittsburg, NH 03592 | 603-538-6697 voice & fax

TownOffice@Pittsburg-NH.com www.Pittsburg-NH.com

Our Town is an Equal Opportunity Provider

project developers have never formally or informally asked our towns' permission to use town roads for their project. Their application to the SEC has a single blank license form for the locations within our three towns where they propose to bury their facility along more than 8 miles of municipally maintained roads. The Legislature has precluded Northern Pass from having access to eminent domain for the purpose of condemning private property for their project. However, RSA 231:167 provides that if a landowner has suffered damage as a result of the installation, the landowner may *apply to the Selectmen* to assess damages in the same manner as laying out a new road. In other words, the Town would be liable for the taking and responsible for paying the damages assessed, not Northern Pass. Northern Pass is thus shifting the burden of eminent domain – a power it does not possess - to the Towns, while arguing that the towns have no say in the matter.

This back-door condemnation of municipal roads must not be allowed to stand. I ask you to consider writing a letter to the SEC in support of our petition, opposing the Eversource attempt to secure through the back door what they cannot achieve through the front door. Please direct your comments to: Ms. Pamela Monroe, Administrator, NH Site Evaluation Committee, 21 Fruit Street, Concord, NH 03301. Or e-mail your comments to Pamela.Monroe@sec.nh.gov.

Thank you for your consideration of this request.

TITLE XX

TRANSPORTATION

CHAPTER 231

CITIES, TOWNS AND VILLAGE DISTRICT HIGHWAYS

Lines of Telegraph and Other Companies in Highways

Section 231:161

231:161 Procedure. – Any such person, copartnership or corporation desiring to erect or install any such poles, structures, conduits, cables or wires in, under or across any such highway, shall secure a permit or license therefor in accordance with the following procedure:

I. Jurisdiction.

(a) **Town Maintained Highways.** Petitions for such permits or licenses concerning town maintained highways shall be addressed to the selectmen of the town in which such highway is located; and they are hereby authorized to delegate all or any part of the powers conferred upon them by the provisions of this section to such agents as they may duly appoint.

(b) **City Maintained Highways.** Petitions for such permits or licenses concerning city maintained highways shall be addressed to the board of mayor and aldermen or board of mayor and council of the city in which such highway is located and they shall exercise the powers and duties prescribed in this subdivision for selectmen; and they are hereby authorized to delegate all or any part of the powers conferred upon them by the provisions of this section to such agents as they may duly appoint.

(c) **State Maintained Highways.** Petitions for such permits or licenses concerning all class I and class III highways and state maintained portions of class II highways shall be addressed to the commissioner of transportation who shall have exclusive jurisdiction of the disposition of such petitions to the same effect as is provided for selectmen in other cases, and also shall have like jurisdiction for changing the terms of any such license or for assessing damages as provided herein. The commissioner shall also have the same authority as conferred upon the selectmen by RSA 231:163 to revoke or change the terms and conditions of any such license. The commissioner is hereby authorized to delegate all or any part of the powers conferred upon him by the provisions of this section to such agent or agents as he may duly appoint in writing; he shall cause such appointments to be recorded in the office of the secretary of state, who shall keep a record thereof.

(d) The word "selectmen" as used in the following paragraphs of this section shall be construed to include all those having jurisdiction over the issuance of permits or licenses under paragraph I hereof.

II. **Permits.** The petitioner may petition such selectmen to grant a permit for such poles, structures, conduits, cables or wires. If the public good requires, the selectmen shall grant a permit for erecting or installing and maintaining such poles, structures, conduits, cables or wires. Such permit shall designate and define in a general way the location of the poles, structures, conduits, cables or wires described in the petition therefor. Such permit shall be effective for such term as they may determine, but not exceeding one year from the date thereof, and may, upon petition, be extended for a further term not exceeding one year. A permit shall not be granted to replace an existing utility pole on any public highway unless such replacement pole is erected at least 20 feet from the surfaced edge or the edge of public easement therein, provided, however, that for good cause shown the selectmen may waive the 20-foot requirement.

III. **Effect of Permit.** Except as otherwise provided herein, the holder of such permit shall during the term thereof be entitled to have and exercise all the rights, privileges and immunities and shall be subject to all the duties and liabilities granted or imposed hereby upon the holder of a license hereunder.

IV. **Licenses.** The petitioner may petition such selectmen to grant a license for such poles, structures, conduits, cables or wires. If the public good requires, the selectmen shall grant a license for erecting and installing or maintaining the poles, structures, conduits, cables or wires described in the petition.

V. Provision of Licenses. The selectmen in such license shall designate and define the maximum and minimum length of poles, the maximum and minimum height of structures, the approximate location of such poles and structures and the minimum distance of wires above and of conduits and cables below the surface of the highway, and in their discretion the approximate distance of such poles from the edge of the traveled roadway or of the sidewalk, and may include reasonable requirements concerning the placement of reflectors thereon. Such designation and definition of location may be by reference to a map or plan filed with or attached to the petition or license.

VI. Effect of License. All licenses granted under the provisions hereof shall be retroactive to the date the petition therefor is filed. The word "license" as hereinafter used herein, except in RSA 231:164 shall be construed to include the word "permit". The holder of such a license, hereinafter referred to as licensee, shall thereupon and thereafter be entitled to exercise the same and to erect or install and maintain any such poles, structures, conduits, cables, and wires in approximately the location designated by such license and to place upon such poles and structures the necessary and proper guys, cross-arms, fixtures, transformers and other attachments and appurtenances which are required in the reasonable and proper operation of the business carried on by such licensee, together with as many wires and cables of proper size and description as such poles and structures are reasonably capable of supporting during their continuance in service; and to place in such underground conduits such number of ducts, wires and cables as they are designed to accommodate, and to supply and install in connection with such underground conduits and cables the necessary and proper manholes, drains, transformers and other accessories which may reasonably be required.

Source. 1881, 54:3, 4. PS 81:2. 1903, 81:1. PL 97:2. 1935, 100:1. 1937, 102:1. RL 113:2. 1943, 126:1. 1945, 188:1, part 24:2. RSA 254:3. 1959, 223:1, 2. 1981, 87:1. 1985, 402:6, I(b)(3).

FROM PAGE 82-83 of NORTHERN PASS SEC APPLICATION,
Submitted October 19, 2015

(D) Crossing Local Highways

NPT seeks permission to install the Project, including conduit, cable, wires, poles, structures and devices across, over, under and along certain locally-maintained highways, including 71 aerial crossings and four underground roadway installation sections. The underground sections are identified by town and roadway. The SEC has exclusive authority to grant permission to an energy facility to utilize locally-maintained highways. In *Public Service Company of New Hampshire v. Town of Hampton*, 120 N.H. 68 (Jan. 31, 1980), the Court pointed out that the “declared purpose of RSA ch. 162-F [forerunner to RSA ch. 162-H] is to provide a resolution, in an ‘integrated fashion,’ of all issues involving the routing of transmission lines.” The Court found that the Town of Hampton could not regulate transmission lines associated with the Seabrook Nuclear Station, noting that the SEC protects the public health and safety of towns with respect to transmission lines covered by the siting statute. NPT has filed a request with the NHDOT to cross state-maintained highways and has included that request with the Application as required by RSA 162-H:7 and Site 301.03 (d). See Appendix 9.

RSA 162-H:16, IV provides that the SEC must find, among other things, that issuance of a certificate of site and facility will not have an unreasonable adverse effect on public health and safety. Utilities of all varieties, including power lines, have long been recognized as appropriate users of public highways, so long as the facilities do not conflict with the general public’s superior use. E.g., *McCaffrey v. Concord Electric Co.*, 80 N.H. 45, 46-47 (1921). In *King v. Town of Lyme*, 126 N.H. 279, 284 (1985), the Court affirmed that a utility’s use of a highway easement is appropriate since New Hampshire has never considered highway purposes to be limited to the transportation of movable vehicles, persons or property. The authority to erect electric transmission lines and underground cables in state and local highways is codified at RSA 231:160. The standard for locating poles, lines, and underground cables is set forth at RSA 231:168, which states that the lines “will not interfere with the safe, free and convenient use for public travel of the highway.” To further that process, the NHDOT has adopted certain standards, which are set forth in its *Utility Accommodation Manual* (“UAM”), dated February 24, 2010. This filing constitutes notice of these proposed crossings, associated pole placements and locations in accordance with the procedures set forth in the UAM Appendix G-3.1-2.

The New Hampshire Supreme Court has made it clear that the authority to license placement of power lines, poles and underground conduit within highways is regulatory in character and must be exercised in a non-exclusionary and reasonable manner. In *Rye v. Public Service Company of New Hampshire*, 130 N.H. 365 (1988), the Court found that a crossing application may be denied only for a public safety-based reason.

NPT seeks approval from the SEC to install its Project within, along, over, under and across locally-maintained highways. This request mirrors the approach followed, and the standards applied, in the request made to NHDOT for state-maintained highways. With respect to the underground highway installation sections in the towns of Clarksville and Stewartstown, NPT proposes that the SEC apply the NHDOT *Standard Specifications for Road and Bridge Construction* and the provisions, instructions, and regulations set forth in the NHDOT’s standard Excavation Permit. Furthermore, NPT proposes that the SEC condition approval of a certificate, to the extent necessary, on compliance with such standards. Accordingly, Project plans for aerial crossings and underground sections within highways are provided at the 30% design level, which is the commonly accepted level of detail for initial permit applications and consistent with NHDOT practice. See Appendix 9 and 10.

Ron L. Beaulieu & Company

CERTIFIED PUBLIC ACCOUNTANTS

www.rlbco.com
accting@rlbco.com

41 Bates Street
Portland, Maine 04103

Tel: (207) 775-1717
Fax: (207) 775-7103

December 5, 2016

Mr. Daniel Chartrand, Chair
Board of Selectmen
Town of Exeter
10 Front Street
Exeter, NH 03833

Dear Mr. Chartrand,

We at Ron L. Beaulieu & Company are pleased to introduce our firm and the benefits we can provide the Town of Exeter for your upcoming audit.

Founded in 1986, Ron L. Beaulieu & Company has specialized in performing independent audits for clients in the municipal sector for 30 years. As a member of the American Institute of Certified Public Accountants (AICPA), we pride ourselves on our commitment to the Code of Professional Conduct as demonstrated by our Quality Peer Review Report. Our motivated staff has the ideal mix of knowledge, experience and resources necessary to provide the high quality services that you deserve.

In support of the firm's desire to provide quality services in the critical area of governmental audits, the firm is a member of the AICPA Governmental Audit Quality Center (GAQC). Our membership was earned upon the firm meeting the Center's stringent membership requirements, which go beyond the licensing requirements for other CPA firms. This membership directly relates to the upcoming audit for the Town of Exeter and ensures that Ron L. Beaulieu & Company has the expertise to handle your needs.

Our extensive experience in providing auditing services throughout each of the New England states gives us an in-depth understanding of the challenges that exist at the local and regional level, including the demands of time and budget constraints. As such, we will work diligently to tailor our services to your specific needs at a reasonable fee, saving you both time and money without compromising quality. Often, new clients realize between a 20% to 40% reduction in professional auditing services fees upon becoming a client of Ron L. Beaulieu & Company.

Changing your auditor every three to six years is a highly recommended best practice. Ron L. Beaulieu & Company represents an opportunity for added significant benefits resulting from a fresh look.

We appreciate you taking the time to read our offer for professional services and would be proud to serve as the independent auditor for the Town of Exeter. If you would like to discuss your audit needs, please contact me via phone at (207) 775-1717.

Thank you for your consideration,



Ron L. Beaulieu, CPA

DEC 30 2016

Received

156 Water Street, Exeter, NH 03833
 Tel. 603-778-0885 ♦ Fax: 603-778-9183
email@rpc-nh.org ♦ www.rpc-nh.org

December 22, 2016

Russell Dean, Town Manager
 Town of Exeter
 10 Front Street
 Exeter, New Hampshire 03833

RE: Regional Transportation Projects and Priorities – Call for projects

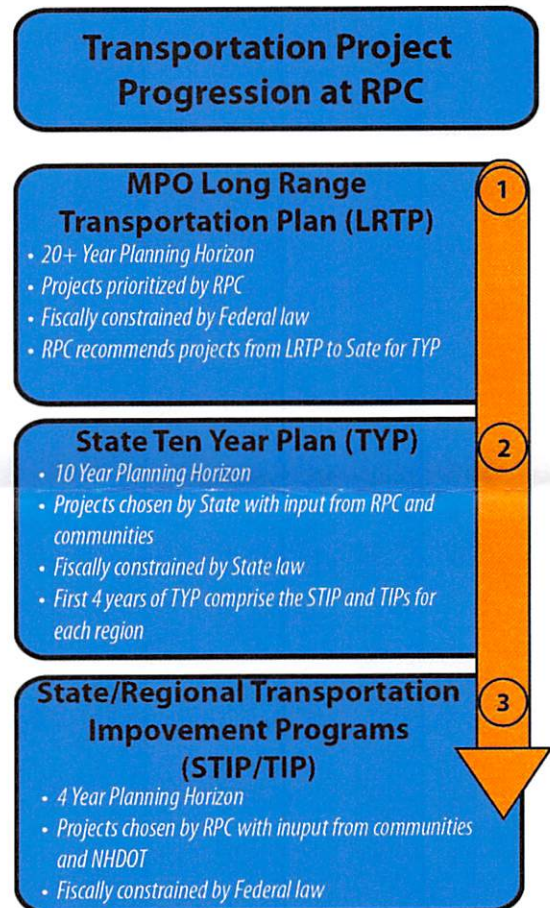
Dear Public Officials and Interested Transportation Agencies:

The Rockingham Planning Commission is the designated Metropolitan Planning Organization (MPO) for the region and, in that regard, is responsible for identifying and addressing transportation service and infrastructure needs at the regional level. This includes the development and maintenance of the Long Range Transportation Plan (LRTP ①) which establishes regional transportation goals and project priorities to meet these goals over the next 20 years. The highest priority projects from the LRTP are submitted to NH DOT as part of the Ten Year Plan (TYP ②) process and proposals selected for inclusion in that document undergo early preparation work. Once a project in the Ten Year Plan is within four years of implementation, it is included in the Transportation Improvement Program (TIP ③) where funding is dedicated specifically for design, engineering, and construction.

The RPC is in the process of updating the LRTP project list in preparation for the next iteration of the Ten Year Plan by NH DOT. These updates require community involvement in identifying and prioritizing transportation issues and needs in the region. Please review the attached project lists (Three tables: Ranked Projects - Scopes, Ranked Projects Schedule and cost, and unranked projects) to ensure that priorities from your community are included, and indicate any transportation service or infrastructure problems that are not being addressed.

By March 3rd, 2017, please confirm via letter the following:

1. That any projects on the attached list from your community remain local priorities and provide any updated information available.



2. If there are multiple projects listed for your community, please establish the relative priority of each.
3. Finally, if there are new project proposals to submit for consideration, please complete a Project Application form. The available alternatives for completing this form are listed on the RPC website <http://www.rpc-nh.org>. There are links on the front page to project forms and guidance.

Projects will be evaluated and prioritized at the regional level and the top priorities that fit within the region's target budget as provided by NHDOT will be considered for the State Ten Year Plan. Both the State and the MPO will be utilizing the same project selection criteria and while the specifics have not been finalized the selection criteria will consist of the following:

- Project Feasibility – Does the project address a transportation need in a reasonable manner and is it likely to receive required resource agency permits?
- Project Eligibility – Is the project eligible for federal funding? Does the project conform to pertinent regulations?
- Mobility and Accessibility – Does the project reduce congestion, improve freight movement or accessibility to employment and other opportunities?
- Safety – What is the site crash history and does the proposal focus on improving safety?
- Network Significance – What is the importance of the facility as part of the state transportation network?
- State of Repair – What condition is the facility currently in and is it an optimum investment of resources?
- Project Support – Is the project supported locally, regionally, and at the state level?

Given the important role of the legislature in the Ten Year Plan process, it is also recommended that you make your local legislators aware of the transportation needs and priorities of your community.

Please contact Dave Walker (778-0885 or dwalker@rpc-nh.org) at RPC if you have any questions about the information in this letter or need assistance with additional project information and submittals.

Thank You.



Cliff Sinnott
Executive Director

cc: City/Town Manager
Planning Board
Conservation Commission
Road Agent/Public Works Director
Planning Department
RPC Policy Committee members
RPC Technical Advisory Committee members

Town/Project #	Route/Road	Project Name	Scope
Atkinson			
6021001	Hilldale Ave	Hilldale Ave Improvements	Upgrade Hilldale Avenue in Atkinson
Atkinson-Hampstead			
6001001	NH 111	NH 111 Reconstruction	Reconstruct NH 111 from Central Street in Hampstead to the southernmost Atkinson / Hampstead town line (3.2 Miles)
Brentwood			
6055001	North Road	North Rd/Prescott Rd. Intersection realignment	Realign the intersection of Prescott Road and North road from a "Y" alignment to a "T" alignment
6055002	NH 111A	NH 111A/ Pickpocket Rd. Intersection realignment	Reconfigure the intersection of NH 111A and Pickpocket Road from a "Y" to a "T" alignment
CART			
6010001	CART Region	Preventive Maintenance	CART Annual Preventive Maintenance Program
6010002	CART Region	Operating Assistance	CART Annual Operating Assistance
COAST			
6011001	COAST Region	Operating Assistance	COAST Annual Operating Assistance
6011002	COAST Region	Preventative Maintenance	COAST Annual Preventive Maintenance
6011003	COAST Region	SUPPORT EQUIPMENT	COAST Annual support equipment
6011004	COAST Region	BUS STATION EQUIPMENT	COAST Annual Bus Station Equipment
6011005	COAST Region	GENERAL & COMPREHENSIVE PLANNING	COAST Annual General & Comprehensive Planning
6011006	COAST Region	ADA OPERATIONS	COAST Annual ADA Operations
6011007	COAST Region	CAPITAL PROGRAM	COAST Capital Program
6011008	COAST Region	Capital & Operations for Newington-Dover	COAST - Capital & Operations for Newington-Dover mitigation service
Danville			
6113001	NH 111A	Danville NH111A Sidewalks	NH 111A sidewalks connecting municipal buildings and public areas plus a section of bicycle lane on both sides of the road (future TE)
East Kingston			
6135001	NH 107	NH 107/Willow Road Sight Distance Improvements	Improve Sight distance at intersection of NH 107 & Willow Road. Source: 2001-2003 TIP Proposal
Epping			
6147001	NH 125	NH 125 Expansion from NH 27 to NH 87.	As described in the 2007 Corridor Study, the improvements would widen NH 125 for a length of 1.7 miles from Route 27 (Exeter Road) to NH 87. The final configuration would include two travel lanes in both directions with a center turn lane. Other improvements would include consolidation of access points, better driveway definition, and sidewalks along at least part of the section. The intersection of NH 125 with Old Hedding Road would be widened and signals upgraded. Where possible, signals will be coordinated with adjacent ones.
6147002	NH 125	Signalize Lagoon Road Intersection with NH 125	Signalize Lagoon Road Intersection with NH 125
6147003	NH 125	Rockingham Rail Trail NH 125 Crossing	Pedestrian improvements and Relocate Rockingham Recreational Multi-Use path crossing of NH 125 to the intersection of NH 125 and Main Street. Streetscape/landscaping
6147005	NH 125	NH 125/North River Road Intersection Improvements	Signalize the southern intersection of NH 125 with North River Road. Realign North River Road to eliminate skewed angle approaches to NH 125
6147006	NH 125	Signalize intersection of NH 125 with Lee Hill Road	Signalize intersection of NH 125 with Lee Hill Road
6147007	NH 125	NH 125 Expansion - NH 87 to Lee Hill Road	Widen NH 125 from NH 87 to Lee Hill Road
6147008	Blake Rd	Bridge Replacement, Blake Road over Lamprey River [059/054]	Bridge Replacement, Blake Road over Lamprey River [059/054]
6147009	Main St	Lamprey River Bridge Repair/Replacement	Repair/Replacement of Main Street bridge over Lamprey River [109/055]
6147010	NH 125	NH 125 Signal Coordination - Epping	From Regional ITS Architecture: Signal coordination and control along congested corridor. Includes remote control of signals, network surveillance and monitoring, and emergency routing capabilities
Exeter			
6153001	Epping Rd	Epping Road Access Management	Implementation Of Access Management Plan Developed By Exeter To Likely Include Row Acquisitions And Driveway Consolidation.
6153002	Park St	Park St. Bridge Replacement	Park Street over BMRR 088/076. Source: NHDOT 2004 Bridge Aid Status Report. 80% Federal, 10% State, 10% Local
6153004	NH 111	Exeter NH 111 Bike Shoulders	Shoulder bike route on NH 111 between Washington Street and Pickpocket Road [future TE]
6153005	NH 88	NH 88 Shoulders	Widen shoulders on NH 88.
6153008	Portsmouth Ave	High St./Portsmouth Ave Intersection Improvements	High Street /Portsmouth Avenue Intersection Capacity Improvements. Source: 1999-2020 LRP
6153009	NH 111A	NH 111A over Little River Bridge Replacement (075/078)	Bridge replacement of address redist bridge carrying NH 111A over Little River (BR NO 075/078)
Exeter-Newfields			
6001002	NH 85	NH 87 shoulder widening -Exeter-Newfields	Widen shoulders on NH 85 from Main Street in Exeter to NH 87 in Newfields
Fremont			
6167001	Martin Rd	Martin Rd Bridge Replacement	Martin Road over Piscassic River - 155/133. Source: NHDOT 2002 Red List Bridge Summary
Greenland			
6187001	NH 33	Truck Stop Electrification	Truck Stop Electrification Project [Formerly 06-08CM]
Hampstead			
6195001	NH 121	NH 121 Depot Road Intersection Capacity Expansion	Improve The Intersection Of NH 121/ Derry Rd/ Depot Rd In Hampstead

Town/Project #	Route/Road	Project Name	Scope
Hampton			
6197001	Ocean Blvd	Ocean Blvd Reconstruction	Reconstruction of Ocean Boulevard from Haverhill Avenue in the south to Ashworth Avenue in the north to include a new road (back to the original level), new sidewalks and curbing along the west side of the roadway, new / enhanced crosswalks and new drainage system. Through a public / private partnership agreement Unith has offered to work with the Town on the cost of new electrical poles and underground wiring.
6197002	US 1/NH 27	US 1/NH 27 Intersection Improvements	Improvements to the US 1 / NH 27 intersection. Realignment of Exeter Road (Route 27) to the south so as to align directly opposite High Street, which would improve the operation of the signalized intersection by allowing Exeter Road and High Street through movements to run under the same signal phase. This will also require construction of a new bridge over the railroad that is wider and aligned slightly to the the south of the current bridge.
6197004	NH 27	NH 27 Bike Shoulders	Shoulder bicycle lanes on NH 27 from Exeter town line to US 1. Complete the Exeter-Hampton-North Hampton bicycle route loop, and work with NH DOT on developing and installing bike route markers.
6197005	NH 101/ US 1	NH 101/US 1 Interchange Reconfiguration	NH 101 interchange reconfiguration and construction of intermodal facility.
6197006	NH 27	Reconstruct of Exeter Road	Repaving / reconstructing urban compact streets. This project would rebuild all of Exeter Road (NH 27) within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
6197009	High Street	Reconstruction of High Street	Repaving / reconstructing urban compact streets. This project would rebuild High Street (NH 27) within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
6197010	Winnacunnet Rd	Reconstruction of Winnacunnet Road	Repaving / reconstructing urban compact streets. This project would rebuild all of the Winnacunnet Road within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
6197011	Church Stret	Reconstruction of Church Street	Repaving / reconstructing urban compact streets. This project would rebuild all of Church Street within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
Hampton Falls			
6199001	US 1	US 1 Intersection & Capacity Improvements	Route 1 - Realign and add traffic signal at NH 84. Remove set of traffic signals at NH 88 EB and improve roadway for bi-directional travel on NH 88 adjacent to intersection. Add streetscape/ landscape improvements. From US 1 Corridor Study.
6199002	US 1	US 1 Shoulders	Improve Route 1 from Seabrook Town line to Kensington Road (NH 84). Includes provision of full shoulder, access management improvements. From US 1 Corridor Study.
6199003	US 1	US 1 Shoulders & Access Management	Route 1 - Provide full shoulder and access management improvements from Lincoln Avenue to Hampton town line. From US 1 Corridor Study.
Kensington			
6239001	NH 107	NH 150/NH107 Intersection Improvements	Realign and upgrade the intersection of NH 150 and NH 107 in Kensington. Possible location for a roundabout. Source: NH 107/150 Intersection Study
Newfields-Newmarket			
6001023	NH 108	Bridge Rehabilitation over BMRR	Bridge Rehabilitation over BMRR
Newington			
6331001	Pease Blvd/ NH Ave/ Arboretum Dr	Pease Arboretum Drive Expansion	The Arboretum Drive and Pease Boulevard Northbound approaches will need to expand from a single lane to a left turn lane and a shared through/right lane. The New Hampshire Avenue approach will need to be widened to accommodate a left turn lane, a through lane, and a right turn lane. The Southbound Pease Blvd approach can retain its existing geometry of a left turn lane and a shared through/right turn lane. A signal will be installed once expected warrants are met.
Newton			
6341001	Pond Rd	Replace Pond Road Bridge	Pond Road Over B&M RR - Structurally Deficient 064/107
6341002	NH 108	Newton Rowe's Corner Improvements	The project will replace the two-way stop controlled intersection of NH 108 with Amesbury Road and Maple Avenue with a roundabout. This will require some grade changes to the approaches. In addition, some work to the Pond Street intersection with NH 108 will be completed to create a perpendicular approach
North Hampton			
6345001	US 1	US 1 Capacity Expansion Hampton Town Line to Atlantic Avenue	Widen US 1 from Hampton town line to Atlantic Avenue (NH 111) to five lanes. Add fourth leg to Home Depot intersection and discontinue Fern road. From US 1 Corridor Study.
6345002	US 1	Cedar Road Bridge Replacement	Replace Structurally deficient bridge over the B&M RR (148/132).
6345003	US 1	US 1 Shoulders Glendale Rd to Hobbs Rd	Provide full shoulder to three lane section from Glendale Road to Hobbs road. From US 1 Corridor Study.
6345004	US 1	US 1 Intersection improvements (Hobbs Rd, Elm Road in N. Hampton)	Connect Hobbs Road with Elm Road and discontinue north end of Elm Road. Provide traffic signal connection from mid-point of Elm road to US 1. From US 1 Corridor Study.
6345005	US 1	US 1 Shoulders Elm Rd to North Road	Provide full shoulder for 3 lane section from Elm Road to south of North Road. From US 1 Corridor Study.
6345006	US 1	US 1/North Road (west approach) improvements	Realign the southern intersection of US 1 and North Road to the south, widen to 5 lanes at the intersection and install a traffic signal. From US 1 Corridor Study.
6345007	US 1	US 1 North Rd intersection relocation	Realign the northern intersection of US 1 and North Road to the north, widen to 5 lanes at the intersection and install a traffic signal. From US 1 Corridor Study.
6345008	US 1	US 1 Shoulders North Rd to Lafayette Terrace	Provide full shoulders for three lane section of US 1 between North Road and new traffic signal in the vicinity of Lafayette Terrace. From US 1 Corridor Study.
6345009	US 1	US 1 Shoulders from North RD to Rye t/l	Improve shoulders from the New North Road access point to the Rye town line. New signal and widen to five lanes in the vicinity of Lafayette Terrace connecting residential and commercial properties on each side of US 1. From US 1 Corridor Study.
6345010	US 1	US 1 Bridge Replacement over B&M Railroad	Replace Bridge carrying US 1 over Boston & Maine RR (Redlist BR No. 148/132)

Town/Project #	Route/Road	Project Name	Scope
North Hampton - Greenland			
6001008	NH 151	NH 151 Shoulders	Shoulder improvements (safety and bicycle improvement) on NH 151 from NH 111 to NH 33 .
Plaistow			
6375001	NH 121A	Main Street traffic calming	Main Street Traffic Calming/safety Improvements
6375003	NH 125	NH 125 Signal Coordination - Plaistow	From Regional ITS Architecture: Signal coordination and control along congested corridor. Includes remote control of signals, network surveillance and monitoring, and emergency routing capabilities
6375004	NH 121A	NH 121A/North Ave. Intersection improvements	Intersection improvements at North Avenue And NH 121A In Plaistow
Plaistow-Kingston			
6001010	NH 125	NH 125 Old County Rd to Hunt Rd/Newton Junction Rd.	Reconstruct from 1/4 mile south of Plaistow/Kingston T/L northerly approx 1.8 miles including extension of Kingston Road (PE & ROW funding included under Plaistow-Kingston 10044B)(Parent = Kingston 10044B)
Portsmouth			
6379001	Durham St /Corporate Dr /NH Ave/ International Dr	NH Ave/Corporate Drive intersection signalization	Installation of a traffic signal and construction of left turn lanes on the approaches to New Hampshire Avenue, Corporate Drive and International Drive.
6379002	Grafton Drive	Grafton Drive Capacity Expansion	Grafton Drive will be widened to provide a five lane cross section, two through turn lanes in each direction and a center left-turn lane. In addition left-through and right-turn lanes will be provided on the Portsmouth Transportation Center approach. Finally, a signal will be added to the intersection.
6379003	Corporate Dr/ Grafton Drive	Corporate Dr/Grafton Drive intersection signalization	Installation of a fully actuated traffic control signal at the intersection of Corporate Drive and Grafton Drive on the Pease International Tradeport in Portsmouth.
6379004	US Route 1 Bypass	Woodbury Ave & Stark St. Bridge Replacements over US 1 Bypass	Replace bridges (205/116) Woodbury Avenue and (211/114) Stark Street over US1 Bypass (Both Red List) (Pe & Row in Parent 13455)
6379005	Maplewood Ave	Replace Maplewood Ave Culvert over North Mill Pond	Replace Maplewood Avenue culvert over North Mill Pond. Replacement structure will consist of three concrete arches with existing stone reused to construct seawalls.
6379006	US Route 1 Bypass	Reconstruct US 1 Bypass from Lafayette Rd to Traffic Circle	reconstruct the US 1 Bypass to current standards between the split from Lafayette Road to just south of the traffic circle.
6379010	I-95	Pannaway Manner Noise Barrier	Construct a noise barrier consisting of vertical wood sound walls along an approximately 2,000 foot portion of southbound I-95 where it passes Pannaway Manor.
6379011	US Route 1	US 1 Capacity Expansion from Constitution Ave to Wilson Rd. and from Ocean Rd to White Cedar Blvd.	Widen US Route 1 from Constitution Ave to Wilson Rd. and from Ocean Road to White Cedar Blvd to five lanes. Realign Lang Road to form 4-way intersection with US 1 at Ocean Rd via Longmeadow Rd. Some preliminary engineering has been completed. Project would reconstruct US Route 1 to upgrade corridor to provide better access management and capacity on roadway segments and at intersections.
6379012	Coakley Rd	Coakley Road Bridge Replacement	Upgrade / replace aging bridge.
6379013	Bartlett St	Bartlett St. Bridge Replacement	Bridge upgrade / replacement over Hodgson Brook
6379014	Woodbury Ave	Woodbury Ave Signal Coordination	Signal coordination and control along congested corridor. Includes remote control of signals, network surveillance and monitoring, and emergency routing capabilities.
6379015	Cate Street	Cate Street Bridge Replacement	Replace bridge
6379016	Market Street	Market St. RR Crossing upgrade	Upgrade the railroad crossing on Market Street near the intersection with Russell St. This hazard elimination project, includes upgrades of the rail, the roadway approaches, drainage improvements, and installation of protective devices at the crossing.
6379018	Pierce Island Rd	Pierce Island bridge Replacement	Replace Pierce Island Bridge over Little Harbor
6379019	Hampton Branch Rail Trail	Hampton Branch Rail-trail improvements	The Hampton Branch rail line runs south from Barberry Lane to the Greenland town line. This corridor has been designated as the long-term, off-road route of the NH Seacoast Greenway (East Coast Greenway). Pan Am Rail has initiated abandonment of the line, which will make it potentially available for conversion to a multi-use trail. [ROW Cost removed as it is included in another project (RPCID 6001020)]. Some potential overlapping construction costs with Project to purchase ROW and remove ties/rails (RPCID 6001020)].
6379020	US Route 1 Bypass	Reconstruct US 1 Bypass from Traffic Circle to Sarah Long Bridge	Reconstruct the Northern segment of the US 1 Bypass between the traffic circle and the Sarah Long Bridge to current standards
6379021	US Route 1 Bypass	US 1 Bypass Traffic Circle Improvements	Functional and operational Improvements to the US 1 Bypass traffic circle. Assumes at grade circle/roundabout or intersection
6379023	Maplewood Ave	Maplewood Ave Complete Streets	This project includes planning, design, and construction of Complete Street improvements on Maplewood Ave. This project will include sidewalk widening, addition of bike lanes, crosswalk improvements, travel lane reductions, and other traffic calming measures.
6379024	Spinney Rd	Spinney Road Sidewalk & Intersection Construction	Add new sidewalk along one side of Spinney Rd and improve intersection at Spinney / Islington.
6379025	US Route 1	US Route 1 Sidepath	Create new side path paralleling Route 1 and transit amenities within the ROW.
6379026	Islington St	Lower Islington Street Sidewalk	Construction of new sidewalk on one side of the street.
6379027	Market St and Russell St	Market St./ Russell St. Intersection	A roundabout is currently being considered for this location.
6379028	Islington St	Upper Islington St. Improvements	Preliminary and final design, engineering, and construction for reconstruction of the street that will include subsurface utility work as well as sidewalk improvements, street lighting and street furniture, curbing and bump outs as well as traffic signal improvements and realignment of the Bartlett St / Islington St intersection.
6379029	South St	South Street Reconstruction	This project will include a new road bed, underdrains and surface drainage, sidewalk reconstruction as well as water, sewer, and gas lines work.
6379030	Banfield Rd	Banfield Road Improvements	Upgrades will include culvert replacement, guard rail installation, and traffic calming.
6379031	Junkins Ave	Junkins Avenue reconstruction	This is an upgrade to an existing facility to address substandard conditions. It will include improvements to the road bed, drainage, and sidewalk improvements as well as bicycle lanes on at least one side of the road.

Town/Project #	Route/Road	Project Name	Scope
Raymond			
6383001	NH102	NH102/Blueberry Hill Road Intersection	Safety improvements at the NH 102 intersection with Blueberry Hill Road
6383002	NH 27	NH 27/Dudley Road Intersection	Address skewed angle intersection of Dudley Road with NH 27 through realignment
6383003	NH 156	NH 156/Ham Rd/Harriman Hill Road Intersection	Address sight distance issues to improve safety at NH 156/Ham Road/Harriman Hill Road intersection
6383004	NH 27	NH 27/NH 156 Intersection	Address safety and capacity issues at the intersection of NH 27 and NH 156
Region			
6001012	Multiple	Improvements to ITS/IMS Communications backbone	Region-to-TMC Communications Backbone: Implement a robust communications backbone between the State's TMC in Concord and the seacoast region. From Regional ITS Architecture
6001013	Multiple	Portable VMS for Region	Regional Portable VMS: Procure two portable VMS for the region to use to assist in construction traffic mitigation.
6001014	NH 125	Cross-border ITS Improvements	Route 125 and Interstate 495 Interchange Cross-Border ITS: Deployment of Advanced Traveller Information Services and Communications upgrades to coordinate traffic flow information across the MA-NH border.
6001015	Multiple	Bridge Security Video ITS Improvements	Bridge Security Surveillance and Interagency Video Exchange: Establish a video distribution system to allow authorized municipal and transit organizations to view bridge conditions in real-time.
6001016	Multiple	ITS Improvements at Park and Rides	Park-and-Ride ITS Improvements: Deploy surveillance, parking sensors, and signage at Park-and-Ride facilities. From Regional ITS Architecture.
Rye			
6397001	US 1	US 1 Shoulders Breakfast Hill to Portsmouth City Line	Improve shoulders on US 1 from Breakfast Hill Road to Portsmouth city line
6397002	US 1	US 1 Washington Rd. Intersection capacity improvements	Widen to five lanes and improve the Washington Road/Breakfast Hill Road intersection with US 1. Reduce vertical rise to the south to improve sight distance.
6397003	US 1	US 1 Shoulders from N. Hampton T/L to Breakfast Hill Rd.	Improve Shoulders on US 1 from North Hampton Town line to Breakfast Hill Road. Realign Dow Road to 90 degree approach.
Salem to Manchester			
6001024	I-93	I-93 Salem to Manchester Debt Service	Debt Service for projects on mainline between Exit 1 and Exit 2. Includes bridges and work on NH38
Sandown			
6405001	Phillips Rd	Phillips Rd bridge replacement	Bridge Replacement on Phillips Road over Exeter River [093/109]
6405002	Fremont Rd	Bridge rehabilitation/replacement on Fremont Rd.	Bridge rehab/replacement on Fremont Road over Exeter River - 098/117
Seabrook			
6409001	US 1	US 1 Capacity improvements at the Seabrook Rotary	Reconfigure rotary on US 1 at the MA state line to a four way intersection as per the US 1 Corridor Study. Widen US 1 to 5 lanes
6409002	US 1	US 1 Capacity Improvements between Walton Rd and Gretchen Rd	Widen US 1 to 5 lanes between Walton Road and Gretchen Road From US 1 Corridor Study.
6409004	US 1	US 1 capacity improvements between NH 107 and North Access Road	Widen US 1 to 5 lanes between NH 107 and the North Access Road. Install signal at New Zealand Road and make crosslot connection between Rocks Road and the North Access Road. From US 1 Corridor Study.
6409005	US 1	US 1 Capacity Improvements between the North Access Rd and the Hampton Falls Town Line	US 1 - Transition from 5 lanes at the North Access Road to a 3 lane cross-section at the Hampton Falls town line. From US 1 Corridor Study.
6409006	NH 1A	NH 1A Sidewalk in Seabrook	Curbed sidewalk linking Seabrook Beach community with Hampton Beach [future TE].
6409007	East Coast Greenway	Multiple-use pathway on former B&M line from Mass s/l to Seabrook Station	Construct multiple use pathway on State owned portion of B&M railroad from Mass state line to Seabrook Station. East Coast Greenway.
Seabrook-Hampton			
6001018	NH 1A	Route 1A Evacuation ITS Improvements	Route 1A Evacuation ITS Improvements: Deployment of Route 1A contra-flow signage, VMS, surveillance, and communications upgrades. From Regional ITS Architecture
6001022	NH 1A	Rehabilitate NH 1A Bridge between Hampton & Seabrook	Rehabilitate structurally deficient bridge (235/025) over the Hampton River between Hampton and Seabrook.
Seabrook-Hampton Falls-Hampton			
6001019	East Coast Greenway	East Coast Greenway - Seabrook	Construct multiple use pathway on State owned portion of B&M railroad from Seabrook Station to Hampton Town center near Post Office. East Coast Greenway.
South Hampton			
6417001	Whitehall Rd	Whitehall Rd Bridge Replacement	Bridge Replacement on Whitehall Road over Powwow River [099/062]
6417002	Hilldale Ave	Hilldale Ave bridge replacement	Bridge Replacement on Hilldale Avenue over Powwow River [069/066]
Stratham			
6431001	Rte. 108 and 33 / Portsmouth Ave and Winnicutt Road	Stratham Town Center/Stratham Circle Improvements	A comprehensive reconfiguration of the Rte. 108 / Rte. 33 Stratham Circle through the Town Center District. Reconfiguration of 4 intersections for traffic and pedestrian access and safety improvements including a roundabout, lane reconfigurations, signalization, sidewalks, bicycle lanes, crosswalks, Bus shelters, traffic calming measures, and signage improvement.
6431002	Squamscott Rd	Bike lanes on Squamscott Rd	Shoulder Bike Lanes On Squamscott Road From NH 108 To NH 33
6431003	NH 108	Signalize NH 108/Bunker Hill Avenue intersection	NH 108 / Bunker Hill Avenue: Signalization And Turn Lanes And Intersection Realignment. Source: 1999-2020 LRP
6431004	NH 108	Signalize NH 108/Frying Pan Lane intersection	NH 108/ Frying Pan Lane/ River Rd Signalization And Realignment And Lane Improvements. Source: 2001-2003 TIP Proposal
6431005	NH 33	Winnicutt Road Signalization	Full signalization of the Route 33/Portsmouth Avenue and Winnicutt Road intersection.

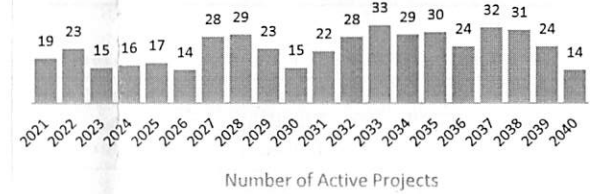
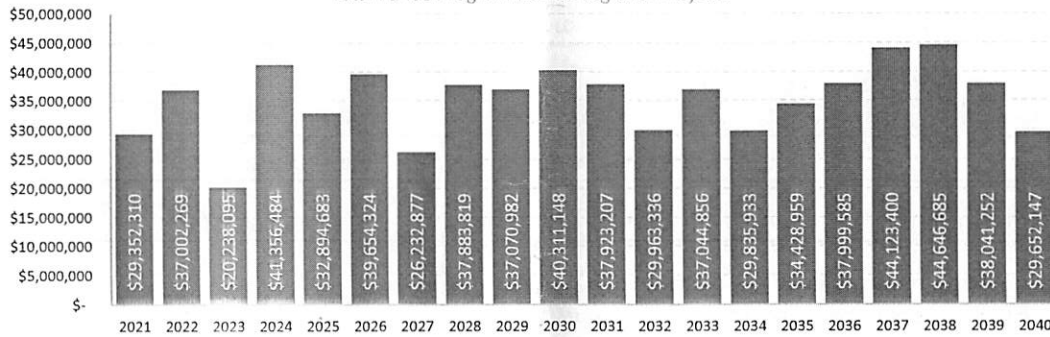
Town/ RPC Project #	Rank	In Ten		Route/Road	Project Name	Project Cost (Inflated)	First Year of CON	General Project Timefram (Years 2021-2040)																														
		Year Plan?						21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40											
Atkinson																																						
6021001	107	NO		Hilldale Ave	Hilldale Ave Improvements	\$ 905,213	2040																															
Atkinson-Hampstead																																						
6001001	57	NO		NH 111	NH 111 Reconstruction	\$ 14,431,720	2035																															
Brentwood																																						
6055001	87	NO		North Road	North Rd/Prescott Rd. Intersection realignment	\$ 203,392	2038																															
6055002	72	NO		NH 111A	NH 111A/ Pickpocket Rd. Intersection realignment	\$ 185,052	2035																															
CART																																						
6010001		YES	CART		Preventive Maintenance	\$ 2,905,362	2021																															
6010002		YES	CART		Operating Assistance	\$ 24,524,358	2021																															
COAST																																						
6011001		YES	COAST		Operating Assistance	\$ 166,840,114	2021																															
6011002		YES	COAST		Preventative Maintenance	\$ 17,828,276	2021																															
6011003		YES	COAST		SUPPORT EQUIPMENT	\$ 2,450,652	2021																															
6011004		YES	COAST		BUS STATION EQUIPMENT	\$ 1,701,060	2021																															
6011005		YES	COAST		GENERAL & COMPREHENSIVE PLANNING	\$ 2,842,992	2021																															
6011006		YES	COAST		ADA OPERATIONS	\$ 9,315,160	2021																															
6011007		YES	COAST		CAPITAL PROGRAM	\$ 705,000	2021																															
6011008		YES	COAST		Capital & Operations for Newington-Dover	\$ 1,196,068	2021																															
Danville																																						
6113001	51	NO		NH 111A	Danville NH111A Sidewalks	\$ 3,440,739	2034																															
East Kingston																																						
6135001	86	NO		NH 107	NH 107/Willow Road Sight Distance Improvements	\$ 162,714	2038																															
Epping																																						
6147001		YES	NH 125		NH 125 Expansion from NH 27 to NH 87.	\$ 7,710,333	2022																															
6147002	65	NO	NH 125		Signalize Lagoon Road Intersection with NH 125	\$ 540,249	2033																															
6147003		NO	NH 125		Rockingham Rail Trail NH 125 Crossing	\$ 808,226	2040																															
6147005	28	NO	NH 125		NH 125/North River Road Intersection Improvements	\$ 952,587	2029																															
6147006	53	NO	NH 125		Signalize intersection of NH 125 with Lee Hill Road	\$ 540,249	2033																															
6147007	91	NO	NH 125		NH 125 Expansion - NH 87 to Lee Hill Road	\$ 7,596,666	2036																															
6147008	73	NO	Blake Rd		Bridge Replacement, Blake Road over Lamprey River [059/054]	\$ 1,272,235	2035																															
6147009	81	NO	Main St		Lamprey River Bridge Repair/Replacement	\$ 1,480,049	2036																															
6147010	5	YES	NH 125		NH 125 Signal Coordination - Epping	\$ 882,180	2025																															

Town/ RPC Project #	Rank	In Ten Year Plan?	Route/Road	Project Name	Project Cost (Inflated)	First Year of CON	General Project Timefram (Years 2021-2040)																							
							21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40				
Exeter																														
6153001	34	NO	Epping Rd	Epping Road Access Management	\$ 3,019,290	2029																								
6153002	79	NO	Park St	Park St. Bridge Replacement	\$ 5,363,440	2022																								
6153004	44	NO	NH 111	Exeter NH 111 Bike Shoulders	\$ 1,536,344	2032																								
6153005	54	NO	NH 88	NH 88 Shoulders	\$ 4,391,948	2035																								
6153008	103	NO	Portsmouth Ave	High St./Portsmouth Ave Intersection Improvements	\$ 10,697,844	2040																								
6153009		YES	NH 111A	NH 111A over Little River Bridge Replacement (075/078)	\$ 3,500,490	2026																								
Exeter-Newfields																														
6001002	110	NO	NH 85	NH 87 shoulder widening - Exeter-Newfields	\$ 2,694,086	2040																								
Fremont																														
6167001		YES	Martin Rd	Martin Rd Bridge Replacement	\$ 589,824	2021																								
Greenland																														
6187001	109	NO	NH 33	Truck Stop Electrification	\$ 1,846,170	2039																								
Hampstead																														
6195001	48	NO	NH 121	NH 121 Depot Road Intersection Capacity Expansion	\$ 560,357	2034																								
Hampton																														
6197001	62	YES	Ocean Blvd	Ocean Blvd Reconstruction	\$ 8,081,698	2026																								
6197002	39	NO	US 1/NH 27	US 1/NH 27 Intersection Improvements	\$ 10,127,340	2030																								
6197004	45	NO	NH 27	NH 27 Bike Shoulders	\$ 3,013,054	2032																								
6197005	1	NO	NH 101/ US 1	NH 101/US 1 Interchange Reconfiguration	\$ 11,500,810	2028																								
6197006	102	NO	NH 27	Reconstruct of Exeter Road	\$ 7,230,353	2039																								
6197009	96	NO	High Street	Reconstruction of High Street	\$ 22,583,412	2037																								
6197010	97	NO	Winnacunnet Rd	Reconstruction of Winnacunnet Road	\$ 19,595,698	2037																								
6197011	98	NO	Church Stret	Reconstruction of Church Street	\$ 3,756,339	2039																								
Hampton Falls																														
6199001	30	NO	US 1	US 1 Intersection & Capacity Improvements	\$ 6,845,813	2034																								
6199002	68	NO	US 1	US 1 Shoulders	\$ 2,453,565	2037																								
6199003	59	NO	US 1	US 1 Shoulders & Access Management	\$ 2,303,765	2035																								
Kensington																														
6239001	16	NO	NH 107	NH 150/NH107 Intersection Improvements	\$ 1,390,134	2028																								
Newfields-Newmarket																														
6001023		YES	NH 108	Bridge Rehabilitation over BMRR	\$ 6,338,335	2021																								
Newington																														
6331001	77	NO	Pease Blvd/ NH Ave/ Ar Pease Arboretum Drive	Expansion	\$ 2,395,347	2039																								
Newton																														
6341001	83	NO	Pond Rd	Replace Pond Road Bridge	\$ 4,354,471	2037																								
6341002		YES	NH 108	Newton Rowe's Corner Improvements	\$ 965,723	2022																								

Town/ RPC Project #	Rank	In Ten Year Plan?	Route/Road	Project Name	Project Cost (Inflated)	First Year of CON	General Project Timefram (Years 2021-2040)																					
							21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40		
Raymond																												
6383001		NO	NH 102	Safety improvements at intersection of NH 107/ Blueberry Hill Rd	\$ 461,467	2037																						
6383002		NO	NH 27	Address skewed angle intersection of NH 27/Dudley Rd	\$ 358,676	2029																						
6383003		NO	NH 156	Address safety concerns at NH 156/Ham Rd/Harriman Hill Rd	\$ 447,157	2036																						
6383004		NO	NH 27	Signalize intersection of NH 27 and NH 156	\$ 1,220,514	2033																						
Region																												
6001012	47	NO	Multiple	Improvements to ITS/IMS Communications backbone	\$ 6,218,944	2033																						
6001013	115	NO	Multiple	Portable VMS for Region	\$ 188,771	2040																						
6001014	78	NO	NH 125	Coss-border ITS Improvements	\$ 1,084,835	2033																						
6001015	106	NO	Multiple	Bridge Security Video ITS Improvements	\$ 4,006,762	2039																						
6001016	101	NO	Multiple	ITS Improvements at Park and Rides	\$ 1,714,336	2038																						
Rye																												
6397001	24	NO	US 1	US 1 Shoulders Breakfast Hill to Portsmouth City Line	\$ 4,218,276	2032																						
6397002	76	NO	US 1	US 1 Washington Rd. Intersection capacity improvements	\$ 1,567,863	2039																						
6397003	55	NO	US 1	US 1 Shoulders from N. Hampton T/L to Breakfast Hill Rd.	\$ 2,232,330	2034																						
Salem to Manchester																												
6001024		YES	I-93	I-93 Salem to Manchester Debt Service	\$ 33,817,724	2021																						
Sandown																												
6405001	70	NO	Phillips Rd	Phillips Rd bridge replacement	\$ 828,499	2035																						
6405002	71	NO	Fremont Rd	Bridge rehabilitation/replacement on Fremont Rd.	\$ 899,325	2035																						
Seabrook																												
6409001	19	NO	US 1	US 1 Capacity iprovements at the Seabrook Rotary	\$ 4,715,158	2030																						
6409002	20	NO	US 1	US 1 Capacity Improvements between Walton Rd and Gretchen Rd	\$ 4,526,552	2030																						
6409004	12	NO	US 1	US 1 capacity improvements between NH 107 and North Access Rd	\$ 5,665,501	2029																						
6409005	13	NO	US 1	US 1 Capacity Improvements between the North Access Rd and the	\$ 741,405	2028																						
6409006	31	NO	NH 1A	Hampton Falls Town Line	\$ 514,901	2029																						
6409007	18	NO	East Coast Greenway	NH 1A Sidewalk in Seabrook	\$ 1,458,886	2029																						
Seabrook-Hampton																												
6001018	21	NO	NH 1A	Multiple-use pathway on former B&M line from Mass s/l to Seabrook Station	\$ 3,221,416	2027																						
6001022		YES	NH 1A	Rehabilitate NH 1A Bridge between Hampton & Seabrook	\$ 43,030,687	2024																						
Seabrook-Hampton Falls-Hampton																												
6001019	66	NO	East Coast Greenway	East Coast Greenway - Seabrook	\$ 6,515,303	2028																						

Town/ RPC Project #	Rank	In Ten Year Plan?	Route/Road	Project Name	Project Cost (Inflated)	First Year of CON	General Project Timefram (Years 2021-2040)																		
							21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
South Hampton																									
6417001	88	NO	Whitehall Rd	Whitehall Rd Bridge Replacement	\$ 647,638	2038																			
6417002	50	NO	Hilldale Ave	Hilldale Ave bridge replacement	\$ 1,339,398	2034																			
Stratham																									
6431001	14	NO	Rte. 108 and 33 / Portn	Stratham Town Center/Stratham Circle Improvements	\$ 4,278,866	2026																			
6431002	27	NO	Squamscott Rd	Bike lanes on Squamscott Rd	\$ 1,807,246	2027																			
6431003	64	NO	NH 108	Signalize NH 108/Bunker Hill Avenue intersection	\$ 1,155,629	2037																			
6431004	49	NO	NH 108	Signalize NH 108/Frying Pan Lane intersection	\$ 1,625,137	2034																			
6431005	46	NO	NH 33	Winnicutt Road Signalization	\$ 344,183	2034																			

Total Funds Programmed in Regional Projects



PE	\$	43,753,966	6.2%
ROW	\$	30,920,097	4.4%
CON	\$	421,991,581	59.8%
TRANSIT	\$	208,990,707	29.6%
	\$	705,656,350	

Current Unranked Projects

Location	Project #	Roads	Project Proposal and Scope of Work	Reason for not Ranking
Newfields	6327001	New Rd	Replace/Rehab structurally deficient bridge on New Road over BMRR 130/083. Source: NHDOT 2007 Red List Bridge Summary.	Awaiting municipal action on bridge. No estimate.
Exeter	6153006	Main St	Pedestrian improvements linking Amtrak station and downtown.	No Scope/Purpose & Need, estimate
Exeter	6153007	Washington St	Traffic calming - install speed tables and other devices.	No Scope/Purpose & Need, estimate
Exeter-East Kingston	6001003	NH 108	Shoulder bike route on NH 108 from Exeter town center to Newton town line.	No Scope/Purpose & Need, estimate
Fremont	6167002	Scribner Rd	Scribner Road over Exeter River - Structurally deficient bridge 106/076. Source: NHDOT 2002 Red List Bridge Summary	No Scope or Cost Estimate
Greenland		NH 33	Truck Stop Electrification Project [Formerly 06-08CM]	Truck Stop cannot expand for this type of improvement.
Greenland	6187002	NH 33	Address Capacity Issues on NH 33 between Bayside Road and NH 151	Needs corridor study/plan
Hampstead - Plaistow	6001004	NH 121A	Capacity improvements And Shoulders To NH 121A Between NH 111 And NH 125	No Scope/Purpose & Need, estimate
Hampstead - Sandown	6001005	NH 121A	Capacity Improvements And Shoulders For NH 121A Between NH 111 And Sandown/Chester Town Line	No Scope/Purpose & Need, estimate
Hampton	6197007	New	Construct a new limited access road connecting from NH 101 north to NH 151 following the B & M railroad alignment. Road will become a new US 1 alignment in that area and carry regional through traffic. The Route 1 Corridor Study states that access to the old Route 1 and the downtown area would be provided at signalized intersections at each end of the new roadway at one to two additional locations along the roadway.	Needs feasibility study and understanding of interest/need from community as well as configuration
Hampton	6197003	NH 1A	Replacement of the Neil Underwood Bridge on NH1A between Hampton and Seabrook	Awaiting completion of feasibility study and cost estimate
Newton	6341003	NH 108	Shoulder Bike Lanes On NH 108	No Scope/Purpose & Need, estimate
Plaistow	6375002	NH 125	Extension of MBTA Commuter Rail Service to Plaistow, including station construction, full high platform, and siding construction including land acquisition.	Feasibility study outcome indicates little local support for project
Plaistow-Atkinson-Hampstead	6001009	NH 121	Safety Improvements Including Shoulders - State Line To Hampstead Town Line	No Scope/Purpose & Need, estimate
Portsmouth	6379009	New Facility	Create new road along North Mill Pond between Bartlett St and Maplewood Ave	Needs feasibility study and updated scope/cost estimate
Raymond	6383001	NH102	Safety improvements at the NH 102 intersection with Blueberry Hill Road	Raymond was not part of the RPC region during the 2015 project selection and ranking process. These projects will be ranked as part of the 2017 process.
Raymond	6383002	NH 27	Address skewed angle intersection of Dudley Road with NH 27 through realignment	
Raymond	6383003	NH 156	Address sight distance issues to improve safety at NH 156/Ham Road/Harriman Hill Road intersection	
Raymond	6383004	NH 27	Address safety and capacity issues at the intersection of NH 27 and NH 156	
Seabrook-H. Falls-Hampton		East Coast Greenway	Construct multiple use pathway on State owned portion of B&M railroad from Seabrook Station to Hampton Town center near Post Office. East Coast Greenway.	Cost Estimate available but awaiting action from towns