

Budget Committee

Health and Human Services Workgroup

Draft Meeting Minutes

Tuesday, May 6, 2014

Meeting began in Wheelwright Room 4:15 p.m.

Attendees: Mr. Phil Johnson and Mr. Don Woodward, Budget Recommendations Committee; Mr. Russ Dean, Town Manager and Ms. Sheri Riffle, Exeter Administrative Assistant; Mr. Nelson Lourenco was on assignment out of town and unable to attend.

Discussion continued on improving the application process.

1). The workgroup's consensus was to request that the service provider include their IRS form 990 and that Exeter's application form would no longer need page #2, Revenue Survey. This would eliminate redundant paperwork, simplify committee review workload and increase efficiency, streamlining the current process.

Mr. Dean provided the group a historical summary, dating back to 2009, of the various agencies (25 in all) that have been funded by Human Service Warrant Articles. Also noted were six agencies no longer funded and two new agencies that have been added since 2009.

A short summary of total amount per year:

2009-\$133,495 | 2010-\$133,495 | 2011-\$116,095 | 2012-\$108,595 | 2012-\$114,895 | 2014-\$109,595

The complete summary could be included in a report to the Bud. Comm. & Board of Selectmen.

Also discussed as an improvement to the report was a funding flow-chart to the different service agencies including the local M.V. registration option fee, General Gov't Line Items and other outside agencies, (44 are listed on the town's website) Don W is working this one.

Another improvement would be to ask Sue Benoit, the town's human service administrator, for her recommendations as to which providers she would rate as "outstanding" in serving the needs of Exeter residents.

Next meeting scheduled for Tuesday, June 3rd, same time and place.

Meeting ended at roughly 5:10 p.m., Draft minutes as recorded by Don Woodward 05/08/2014