

Exeter Fire Department Budget Sub Committee Meeting

The Exeter Budget Sub Committee Meeting was held Wednesday, October 1, 2014 in the Fire Department training room. The meeting began at 3:05 pm, in attendance were committee members Bob Wentworth, Judy Rowan and Allen Corey along with Fire Chief Brian Comeau, Asst. Fire Chief Ken Berkenbush, Asst. Fire Chief Eric Wilking and Office Manager Susan Baillargeon.

Chief Comeau welcomed everyone and passed out the department budget book and overview. He commented that he had heard the insurance rate increase had dropped from 10% to 6%; these changes are not yet reflected in the budget.

Mr. Wentworth provided the budget committee schedule, as follows:

10/24/14 Complete report delivered to departments

10/29/14 Presentation at BUDCOM, 6:30 pm

11/18/14 CIP and wrap up

Mr. Wentworth requested review of operation budgets.

Chief Comeau began the discussion with new physical/evaluations, review and clarification followed.

Mr. Corey inquired about the department's dues expenses and the benefits received for the dues.

Asst. Chief Wilking presented the FY 2015 proposed budget for review.

Chief Comeau presented an overview CIP slideshow and a demonstration of the department's "Public Eye" software program.

The meeting was adjourned at 4:50 pm.

Respectfully Submitted,



Susan Baillargeon
Office Manager