

**Agenda**  
**Budget Recommendations Committee**  
**July 22, 2015**  
**Nowak Room, Town Offices, 6:30 p.m.**

1. Opening Remarks & Introductions
2. Outline of Agenda for the Meeting
3. Nomination/ Election of Chair and Vice-Chair
4. BudCom Process Overview
  - a. Meeting/ Significant Dates
  - b. Format of Meetings
    - i. All-Day Meeting
    - ii. Evening Meetings
    - iii. CIP Review
  - c. BudCom Protocols
5. "Off Season" Work Update
  - a. Process Work Group – Recommendations & Discussion
  - b. Human Services – Update
6. Formation of Subcommittees
7. Report from Town Manager
  - a. Overview of Town Government Structure
  - b. Review of 2015 Budget Results – through 6/30/2015
8. Other Items/ Comments/ Questions