

Agenda
Budget Recommendations Committee
July 27, 2016
Nowak Room, Town Offices, 6:30 p.m.

1. Opening Remarks & Introductions
2. Nomination/ Election of Chair and Vice-Chair
3. BudCom Process Overview
 - a. Meeting/ Significant Dates
 - b. Format of Meetings
 - i. All-Day Meeting
 - ii. Evening Meetings
 - iii. CIP Review
 - c. BudCom Protocols
4. Subcommittee Discussion
5. Report from Town Manager
 - a. Overview of Town Government Structure
 - b. Review of 2016 Budget Results – through 6/30/2016
6. Other Items/ Comments/ Questions