

Human Service Funding															
Human Service Agencies	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2,016	2017 Req.	2017 allocated	2018 Req.
A Safe Place	4875	4875	4875		5,500	5,500	5,500	5,500	5,500	5,500	5,500	7,334			-
AIM															2,000
Annie's Angels													5,000	4,500	5,000
Area Homecare	13000		13000	13000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	10,334	-		-
CASA											500	500	500	500	500
Child and Family Services	11000	11000	11000	11000	11,000	11,000	11,000	11,000	12,000	12,000	12,000	12,000	12,000	10,000	12,000
Crossroads House	3500	3500	3500	3500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Exeter Area Charitable Foundation															5,500
Families First				2000	2,000	3,000	3,000	3,000	3,000	3,000	3,000	5,000	5,000	5,000	5,000
Great Bay American Red Cross	800	600	800	800	800	800	800	800	0	0	-	-	-		-
Great Bay Kids	2495	2495	2495	2495	2,495	2,495	2,495	2,495	2,495	2,495	2,495		2,495	2,000	2,500
Haven													8,500	7,500	8,500
New Generation Shelter					2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-
New Heights	2000	2000		4000	4,000	2,700	2,700	2,700	2,700	2,700	3,000	3,000	3,000	3,000	6,000
NHSPCA	1030	1030	1030	1030	1,400	1,400	0	0	1,400	0	1,400	1,400	1,400	-	-
One Sky Community Services															14,100
Richie McFarland Children's Cen	6000	4800	6300		6,300	6,300	6,300	6,300	9,000	9,000	11,100	9,900	11,100	10,000	10,200
Rockingham Comm Action	12000	12000	12726	12726	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	10,000	11,000
Rockingham MOW	6500	6500	6500	6500	6,500	7,800	7,800	7,800	8,600	9,200	9,200	9,200	9,500	9,500	9,500
Rockingham VNA	19944	19944	19944	19944	16,000	16,000	0	0	0	0	-	-	-		-
RSVP (Friend's Program)	3200	3200	3200	3200	3,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,000	2,000
Saint Vincent DePaul					0	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	10,000
Seacare Health Services	5000	5000	5000	5000	5,000	5,000	5,000	5,000	5,000	0	-	-	-		-
Seacoast Big Brothers/Big Sister	11310	11310	11500	11500	9,000	9,000	9,000	9,000	9,000	9,000	9,000	7,500	9,000	7,500	7,500
Seacoast Eat Local													4,000	1,000	1,000
Seacoast Family Promise					1,000	1,000	1,000	1,000	1,000	1,500	1,500	1,500	1,500	1,500	1,500
Seacoast Hospice	7500	7500	7500	7500	7,500	7,500	7,500	0	0	0	-	-	-	-	-
Seacoast Mental Health	10500	10500	10500	10500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
Seacoast VNA					5,000	5,000	5,000	5,000	5,000	5,000	5,000	4,167	4,167	3,500	3,500
Sexual Assault Support Services			3000	3000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-	-	-	-
Womenade					0	0	0	0	2,000	2,000	2,000	3,000	4,000	3,500	4,000
Annual Totals	120654	106254	122870	117695	127,695	127,695	110,295	102,795	114,895	109,595	113,895	107,035	113,362	100,000	133,300