

Agenda
Budget Recommendations Committee
July 26, 2017
Nowak Room, Town Offices, 6:30 p.m.

1. Nomination/Election of Chair and Vice-Chair
2. Introductions/Opening Remarks
 - a.) Select Board Chairman Don Clement
 - b.) Additional Select Board Perspectives
3. Report from Town Manager – Russ Dean
 - a.) Overview of Town Government Structure
 - b.) Review of 2016 Budget Results – through 6/30/2017
4. BudCom Process Overview:
 - a.) Meeting/Significant Dates
 - b.) Format of Meetings
 - i. All-Day Meeting
 - ii. Evening Meetings
 - iii. CIP Review
 - c.) BudCom Protocols
5. Subcommittee Discussion
6. Other Items/Comments/Questions