

Budget Recommendations Committee
Sub-committee on General Public Works

Minutes for 10/3 Meeting
9-11 AM

The sub-committee (Ballantyne, Benjamin, Hall) met with PW Director, Jennifer Perry and Highway Superintendent, Jay Perkins, at the DPW conference room to review the preliminary budget. Perry and Perkins explained each line item and various changes compared to 2017 budget and answered sub-committee members' questions.

Perry provided the sub-committee with copies of the organization chart, which shows all department and staff and is color coded by functional area. Everyone agreed it was beautifully presented as well as useful for understanding the complexities of the entire DPW, including water and sewer, which has its own BRC sub-committee.

The meeting ended with everyone agreeing to meet next on October 6 at 9 AM in the conference room at the Public Works office at the Transfer Station on Newfields Rd.