

Budget Recommendations Committee
Sub-committee on General Public Works

Minutes for 10/6/17 Meeting
9-11 AM

The sub-committee (Ballantyne, Benjamin, Hall) met with PW Director, Jennifer Perry to review the remaining line items in the proposed budget as well as the two CIP items the department has proposed for Public Works: a new loader and a replacement sedan. The car is scheduled as part of the rotation/replacement program for the town fleet.

The discussion generated several questions, which Perry answered. She will also obtain additional information, as requested, for the committee, by the next meeting. In addition, Perry provided handouts on the "point system," used to evaluate the condition of vehicles.

The committee met alone to discuss their initial assessment of the budget and CIP items. They will meet again on October 12, first with Perry, to receive additional information, and then alone to make their final decisions and recommendations.

The next meeting will be on October 12 at 9 AM in the conference room at the Public Works office on Newfields Rd.