

## Exeter Budget Recommendation Subcommittee

Parks and Recreation Budget Mtg.  
Exeter Parks and Recreation Office  
October 12, 2017  
10 am

Meeting began at 10:15 am

Members Present: Christine Soutter-Subcommittee Chair, Rob Ficara-Committee Member, Mike Favreau-Parks and Recreation Director and Greg Bisson-Assistant Director.

The group discussed the department's budget which included a few increases due to the replacement of a 20+ year old sign at the skate park, the replacement of a 20+ year old dock and the rental of portable toilets at the Rec. park in the Spring and Fall due to vandalism of the bathroom facilities at the park. A small increase is also expected to be incurred by the annual fireworks display.

The group also discussed the need to replace a truck, a tractor and a mower.

The group then discussed the proposed renovations to the Rec. Park. The proposal has been scaled down from the proposal put forth by the department in 2016.

The committee felt the budget requests and CIP projects were all reasonable and have no suggestions for changes to their budgets.

Meeting was adjourned at 11:20 am.

Respectfully submitted,

Christine J. Soutter