

Budget Recommendations Committee
Sub-committee on General Public Works

Minutes for 10/12/17 Meeting
9-11 AM

The sub-committee (Ballantyne, Benjamin, Hall) met first with PW Director, Jennifer Perry, who updated the group regarding questions that arose the previous week. The discussion focused mainly on the CIP items, especially the front loader, as well as on the warrant articles that pertain to Public Works – general.

Later the committee met alone to continue its discussion and deliberations regarding the recommendations it will make to the BRC on October 25.

It was agreed that Pat Ballantyne would present the committee’s rationale for its recommendations regarding the preliminary budget line items and Fran Hall will present the rationale for the recommendations pertaining to Warrant Articles and CIP.

The group agreed that when Ballantyne has the spreadsheets (final report) ready, she will forward them to Hall and Benjamin for a final “view” before forwarding on to the BRC Chair. Every effort will be made by all to send them to the BRC Chair as early as possible to allow him to make any format changes as necessary.

The last date for sending the report to Perry and BRC members is October 23. The committee assumes that the Chair of BRC will follow previous year’s protocol and the report will be sent directly from him, following receipt from the sub-committee’s representative (Ballantyne)

The sub-committee adjourned and does not anticipate the need to meet again.