

**Agenda**  
**Budget Recommendations Committee**  
**July 25, 2018**  
**Nowak Room, Town Offices, 6:30 p.m.**

1. Member Introductions
2. Nomination/Election of Chair and Vice-Chair
3. Select Board Comments and Goals: Julie Gilman, Chairwoman
4. FY18 Budget Recap
  - a. Review of Warrant Results – March, 2018
5. Town Manager Report
  - a.) Major Budget Components and Issues
  - b.) Review of 2018 budget through June 30, 2018
  - c.) Upcoming FY19 Budget Issues
6. BudCom FY19 Budget Process:
  - a.) Meeting/Significant Dates
  - b.) Format of Meetings
    - i. All-Day Meeting
    - ii. Evening Meetings
    - iii. CIP Review
7. Subcommittee Discussion
  - a.) Review subcommittees
  - b.) Overview of process
8. Other Items/Comments/Questions