Budget Recommendations Committee Welfare and Human Services Subcommittee Meeting 10/16/18 9am

Present- BRC subcommittee members; Christine Soutter, chair and Mike Dawley. Subcommittee member Steve Ramsey was absent. Welfare Staff present; Sheri Riffle

Meeting began at 9am with an overall explanation of the Human Services committee process and criteria. Discussion about how amounts funded and grant review process and procedure. No changes recommended by BRC subcommittee.

Sheri Riffle explained how she splits her time between Welfare and supporting the town manager and how she collaborates with numerous social service agencies to provide support for residents in need. Sheri explained how funding from the Wentworth Trust helps provide additional support for women in need that live in Exeter. Discussion was had about the misleading layout/presentation of the welfare budget due to the co-mingling of town and Trust funds on paper. Committee would like to see Wentworth Trust funds separated out from town funds. Committee did not recommend any changes to the proposed budget.

Meeting adjourned at 10:00am

Respectfully submitted by Christine Soutter