

**Agenda**  
**Budget Recommendations Committee**  
**July 24<sup>th</sup>, 2019**  
**Nowak Room, Town Offices, 6:30 p.m.**

1. Member Introductions
2. Nomination/Election of Chair and Vice-Chair
3. Select Board Comments and Goals: Kathy Corson, Chair, Select Board
4. FY19 Budget Recap
  - a. Review of Warrant Results – March, 2019
5. Town Manager Report
  - a.) Major Budget Components and Issues
  - b.) Review of 2019 budget through June 30, 2019
  - c.) Upcoming FY20 Budget
6. BudCom FY20 Budget Process:
  - a.) Meeting/Significant Dates
  - b.) Format of Meetings
    - i. All-Day Meeting
    - ii. Evening Meetings
    - iii. CIP Review
7. Subcommittee Discussion
  - a.) Review subcommittees
  - b.) Overview of process
8. Other Items/Comments/Questions