

Exeter Budget Recommendation Subcommittee

Parks and Recreation Budget Mtg.

Zoom mtg.

October 15, 2020

10 am

Meeting began at 10:00 am

Members Present: Christine Soutter-Subcommittee Chair, Chris Zigmont-Committee Member, Greg Bisson-Director, Melissa -Assistant Director

The group discussed the department's budget which remained relatively flat. There was actually a decrease in the vehicle maintenance for the upcoming year.

The group also discussed the various CIP requests that were removed from the 2021 budget.

The group then discussed the proposed CIP parks improvement fund request that was lowered from \$100k to \$42k by request of the Town Manager.

The committee felt the budget requests and CIP project were reasonable and have no suggestions for changes to their budget.

Meeting was adjourned at 10:50am.

Respectfully submitted,

Christine J. Soutter