

Exeter Budget Recommendation Subcommittee

Library Budget Mtg.

Zoom mtg.

October 23, 2020

3 pm

Meeting began at 3:00 pm

Members Present: Christine Soutter-Subcommittee Chair, Chris Zigmont-Committee Member, Liz Canada-Committee Member, Hope Godino-Library Director

Hope Godino gave an update on the renovations happening at the library which remains open to the public. The majority of the renovations are expected to be completed by Spring 2021.

The group discussed the department's budget which remained relatively flat. There was actually a decrease in the budget for the upcoming year as the 2020 budget had a higher amount factored in for heating and cooling in case the warrant article for the renovations did not go through.

The group also discussed the breakdown of the public services line item particularly the museum passes which have been switched to 3 or 6 month pass purchases due to the uncertainties and impacts from Covid.

The committee felt the budget requests were all reasonable and in line with prior years and have no suggestions for changes to their budget.

Meeting was adjourned at 3:30pm.

Respectfully submitted,

Christine J. Soutter