

Exeter Budget Recommendation Subcommittee

Human Services Budget Mtg.
October 25, 2021
4 pm

Meeting began at 4pm

Members Present: Christine Soutter-Subcommittee Chair, Chris Zigmont-Subcommittee Member and Pam McElroy-Human Services

The group discussed the minor changes to the budget and the impact of Covid on the demand for services. Pam McElroy works diligently with a large number of social service agencies and government agencies to source the needed resources for Exeter residents. Due to the extensive collaboration with other agencies, the budget for FY 2022 remains relatively flat.

The group also discussed the Human Services grant funding requests for this year. Twenty-two of the twenty-three requests had been previously funded. The applicants have all previously applied for funds and the amounts recommended were similar to last year. Any requests for increases need to show an increase in services provides to Exeter residents.

No suggestions for changes to the budget.

Meeting was adjourned at 4:40pm.

Respectfully submitted,

Christine J. Soutter