

Exeter Budget Recommendation Subcommittee

Parks and Recreation Budget Mtg.
October 25, 2021
3pm

Meeting began at 3pm

Members Present: Christine Soutter-Subcommittee Chair, Chris Zigmont-Committee, Liz Canada-Committee, Greg Bisson-Director, David Covey-Asst. Director

The group discussed the department's budget which remained relatively flat. There were a few small budget decreases due to efficiencies and the hiring of a Parks Foreman.

An increase has been requested for the purchase of an enclosed trailer which will help with time management as the equipment can remain locked up in the trailer overnight.

The group also discussed the various CIP requests that were removed from the budget as well as a new request for the purchase of 10 Hampton Road.

The committee felt the budget requests and CIP project were reasonable and have no suggestions for changes to their budget.

Meeting was adjourned at 3:55 pm.

Respectfully submitted,

Christine J. Soutter