

FY2023 General Government Budget Sub-Committee Meeting Minutes for Monday September 26, 2022

Attended by Enna Grazier, Eduardo Contreras

Wheelright Room, Town Offices

8:45 am Tax/Water/Sewer budget - met with Melissa Roy, Asst. Town Manager

Met with Melissa Roy, Human Resource Director, Assistant Town Manager/Human Resource Director (section 2/page 2)

9:15 am Met with Pam McElroy, Human Service Administrator/Assistant to Town Manager

10:00 Met wCorey Stevens Finance Director. Reviewed Finance Department (section 2/page 7), Treasurer (section 2/page 7), Trustee of Trust Funds (section 2/page 4)

10:30 am Met with Bob Glowacky and Andy Swanson to learn update on Exeter TV budget

General Government Budget Sub-Committee FY2023 Meeting Minutes for Monday October 3, 2022

Wheelright Room, Town Offices

Attended by Enna Grazier

8:30 am Met with Andy Swanson (IT), Steve Bailey (Network Administrator) - reviewed IT budget

9:00 am Met with Andie Kohler, Town Clerk, Town Clerk to include: Town Clerk (Section 2/page 5), Elections (section 2/page 5), Moderator (section 2/page 4)

9:15 am Met with Doug Eastman, reviewed proposed budget for Building Inspections/Code Enforcement

9:30 am Met with Janet Whitten, reviewed proposed budget for Assessing

10 am Met with Dave Sharples, reviewed budgets for Town Planner: Planning Department, Zoning Board of Adjustment, Historic District, Heritage Commission, Conservation Commission with **Kristen Murphy**, Natural Resource Planner, 2 CIP items: Bike and Pedestrian Master Plan and Raynes Barn.

11 am Met with Russ Dean, Town Manager, reviewed: Select Board, Town Manager, Tax Collection, Town Manager/Tax Collector, Assessing with Janet Whitten, Assessor, Legal, Transportation, Debt Service

General Government Budget Sub-Committee FY202 Meeting Minutes Tuesday Oct 4, 2022
Attended by Enna Grazier

9 am Met with Darren Winham, Economic Development Director - reviewed econ development proposed budget.