

## Exeter Budget Recommendation Subcommittee

Parks and Recreation Budget Mtg.

October 14, 2022

1:10pm pm

Meeting began at 1:10 pm

Members Present: Christine Soutter-Subcommittee Chair, Chris Zigmont-Committee Member, Liz Canada-Committee member, Greg Bisson-Director, David Covey -Assistant Director

The group discussed the department's budget which was reduced overall by 2.5%. There was a large decrease in health insurance for the Parks due to a medical buyout. Some cost savings were balanced out by an increase in contract services.

It was also noted that out of 22 consecutive months, only 5 were fully staffed by the department. Hiring and retention continue to be a challenge.

The group also discussed the various CIP requests and received clarification on the the proposed improvements for the new building located at 10 Hampton Road.

The committee felt the budget requests and CIP project were reasonable and have no suggestions for changes to their budget.

Meeting was adjourned at 2:10pm.

Respectfully submitted,

Christine J. Soutter