

Exeter Budget Recommendation Subcommittee

Library Budget Mtg.

October 20, 2022

4 pm

Meeting began at 4 pm

Members Present: Christine Soutter-Subcommittee Chair, Liz Canada-subcommittee Member, Hope Godino-Library Director

The group discussed the library renovations and how they have positively impacted programming for the community. Also discussed was the impact of Covid on program attendance.

The proposed budget for 2023 has been reduced by 10,000. The department had been asked to reduce the budget by 3.5% which is more than \$10,000 but the Library Trustees supported a lesser reduction.

No suggestions for changes to the budget.

Meeting was adjourned at 4:30pm.

Respectfully submitted,

Christine J. Soutter