

General Government Budget Subcommittee FY2024 October 20, 2023

Agenda

- 8:30 - 9:00 Town Manager, p 1
Selectboard, p 1
Transportation, p 2
Legal, p 2
Trustees of Trust Funds, p 4
Town Moderator, p 4
- 9:00-9:15 Human Resources, p 2
- 9:15-9:45 Welfare & Human Services Dept, p 27
- 10-10:15 Town Clerk, p 5
Elections, p 6
- 10:15-10:45 Finance, p 7
Treasurer, p 8
Tax Collection, p 8
Assessing, p 9
Debt Service, p 30
- 10:45 - 11:00 Economic Development, p 11
- 11-11:15 Inspections / Code Enforcement, p 11
- 11:15-12 Town Planner, p 10
Conservation Commission, p 12
Renewable Energy Expense, p 12
Zoning Board of Adjustment, p 12
Heritage Commission, p 13
Historic District Commission, p 13
Sustainability Advisory Committee, p
- << LUNCH? >>
- 12:30-12:50 Media & Communications, p 4
Exeter CATV update
- 12:50-1:15 Information Technology, p 3

CIP Item

ADA Improvements