

Exeter Budget Recommendation Subcommittee

Parks and Recreation Budget Mtg.
Exeter Parks and Recreation Office
October 5th, 2023
10 am

Meeting began at 2:00 pm

Members Present: Christine Soutter-Subcommittee Chair, Liz Canada-Committee Member, Greg Bisson-Parks and Rec Director and David Tovey-Assistant Director

The group discussed the department's budget which included a few increases primarily due to salary increases. The one other increase of note is under the category of Contract Services. This increase is for mowing services at Exeter owned parks and properties. The town has two staff people dedicated to park and ground maintenance and the majority of their time is consumed by mowing during the season. An increase to this budget item will allow them to focus on other maintenance items.

Meeting was adjourned at 3:15 pm.

Respectfully submitted,

Christine J. Soutter