Budget Recommendations Committee Fire Department Sub-Committee October 17, 2023

Present: Chief Eric Wilking, Assistant Chief Justin Pizon, Judy Rowan – Fire Sub-Committee Chair, Timothy Gwynne - Fire Sub-Committee Member

The subcommittee met at the Public Safety Complex. We reviewed the Fire Dept. budget including a new proposal to shift EMS overtime costs from the general budget to the Ambulance Revolving Fund. After a thorough discussion of the addition to the Hydrant Maintenance Fee, we agreed to submit a proposal to the town manager to request a separate line item for those additional funds outside of the Fire Dept. budget. We also discussed the Police station/Fire substation CIP request.

Respectfully submitted,

Judy Rowan Chair