

Town of Exeter					(SC) = Subcommittee	
2021 General Fund Preliminary Budget						
BRC Budget Template for Public Works General Fund						
Org	Object	Description	2021 Prelim Budget	2021 Subcommittee Recommends	Variance to Prelim Budget	Explanation of Subcommittee Recommendation
GENERAL FUND						
<p>OVERVIEW: As was noted during other departmental presentations, the Department of Public Works (DPW) also reduced/ froze many of it's budget lines in May of 2020, after the COVID-19 outbreak. We identified several of the more significant cutbacks throughout this report. The Department's approach to it's 2021 budget is much the same, as Town management prepares for the possibility of reduced tax revenue in the upcoming year. Many of the 2021 budget lines have been reduced compared to the prior year and are below what the department needs to operate long-term. In addition to their operating budget, DPW has a number of capital improvement projects (CIP) for BRC consideration. The most significant CIP items include: continued development of plans to replace the DPW garage (\$150K for concept design and detailed budgeting); replacement of utilities on Salem Street (\$5.5m project with \$1.06m paid through property taxes); continued development of plans to address Pickpocket Dam deficiencies (\$300K request for '21, to be used in conjunction with \$90K not spent from '20). Finally, the Department is requesting replacement of (3) vehicles in 2021. Details of the CIP and vehicle requests are included at the end of this report.</p>						
Public Works - General Fund						
Administration & Engineering						
01431101	51110	PWA- Sal/Wages FT	457,847	457,847	-	Deferred hiring of engineering tech. until '21.
01431101	51200	PWA- Sal/Wages PT	500	1	(499)	Recording staff not used in 2019 or 2020 - SC recommends reduce.
01431101	51300	PWA- Sal/Wages OT	500	500	-	
		Salaries Total	458,847	458,348	(499)	
01431101	52100	PWA- Health Insurance	80,339	80,339	-	
01431101	52110	PWA- Dental Insurance	6,986	6,986	-	
01431101	52120	PWA- Life Insurance	594	594	-	
01431101	52130	PWA- LTD Insurance	1,065	1,065	-	
01431101	52200	PWA- FICA	28,449	28,418	(31)	Finance adjusted
01431101	52210	PWA- Medicare	6,653	6,646	(7)	Finance adjusted
01431101	52300	PWA- Retirement Town	57,861	57,861	-	
		Benefits Total	181,947	181,909	(38)	
01431101	55003	PWA- Drug/Alcohol Testing	1,200	1,200	-	
01431101	55048	PWA- Computer Software			-	
01431101	55050	PWA- Conf/Room/Meals	1	1	-	
01431101	55058	PWA- Contracted Services	1	1	-	2020 spend was on garage upgrade project - '21 will be a CIP, see below.
01431101	55088	PWA- Dues	700	700	-	
01431101	55091	PWA- Education/Training	2,000	2,000	-	
01431101	55128	PWA- Fuel	1,345	1,345	-	
01431101	55133	PWA- General Expenses	850	850	-	
01431101	55158	PWA- Insurance Reimbursed Repairs	1,000	1	(999)	Placeholder account - No spend in 2020 - SC recommends reduce.
01431101	55181	PWA- Master Fuel Account	1	1	-	
01431101	55190	PWA- Mobile Communications	1,200	1,200	-	
01431101	55200	PWA- Office Supplies	10,000	10,000	-	
01431101	55224	PWA- Postage	500	500	-	
01431101	55237	PWA- Radio Repairs	600	600	-	
01431101	55238	PWA- Radio Replacement	1,000	1,000	-	Historical spending is intermittent - SC supports level fund.
01431101	55319	PWA- Vehicle Maintenance	600	600	-	

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		General Expenses Total	20,998	19,999	(999)	
01431101	55998	PWA- Due from Water Fund	(128,151)	(128,051)	100	
01431101	55999	PWA- Due from Sewer Fund	(128,151)	(128,051)	100	
		Due from Water/Sewer Funds Total	(256,302)	(256,103)	200	
		Administration & Engineering Total	405,490	404,153	(1,337)	
Highways and Streets						
01431202	51110	HWY- Sal/Wages FT	660,834	660,834	-	
01431202	51210	HWY- Sal/Wages Temp	1	1	-	
01431202	51300	HWY- Sal/Wages OT	20,000	20,000	-	
01431202	51310	HWY- Sal/Wages Stand-By	7,280	7,280	-	
01431202	51350	HWY- FEMA Storm Related OT	1	1	-	
01431202	51400	HWY- Longevity Pay	6,900	6,900	-	
		Salaries Total	695,016	695,016	-	
01431202	52100	HWY- Health Insurance	209,068	209,068	-	
01431202	52110	HWY- Dental Insurance	13,971	13,971	-	
01431202	52120	HWY- Life Insurance	783	783	-	
01431202	52200	HWY- FICA	43,091	43,091	-	
01431202	52210	HWY- Medicare	10,078	10,078	-	
01431202	52300	HWY- Retirement Town	87,908	87,908	-	
		Benefits Total	364,899	364,899	-	
01431202	55013	HWY- Asphalt Reclamation	10,000	10,000	-	Note: '20 spending suspended/ reduced in Spring of this year. Will need to spend in '21.
01431202	55020	HWY- Bridge Repairs	24,000	24,000	-	Note: '20 spending suspended/ reduced in Spring of this year. In '21: repairs necessary to Garrison Lane bridge decking. On state's Red List. Repairs will be made using in-house labor w/ materials estimated at \$9K.
01431202	55066	HWY- Culvert Repairs	2,000	2,000	-	
01431202	55071	HWY- Dam Maintenance	2,500	2,500	-	
01431202	55072	HWY - Dam Registration	400	400	-	
01431202	55091	HWY- Education/Training	1,500	1,500	-	
01431202	55096	HWY- Emergency Traffic Control	500	500	-	
01431202	55107	HWY- Equipment Rentals	2,000	2,000	-	Note: '20 spending suspended/ reduced in Spring of this year.
01431202	55128	HWY- Fuel	19,455	19,455	-	
01431202	55134	HWY- General Hand Tools	3,500	3,500	-	
01431202	55190	HWY- Mobile Communications	1	1	-	
01431202	55212	HWY- Phone Reimbursement	2,400	2,400	-	
01431202	55257	HWY- Safety Equipment	4,000	4,000	-	

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01431202	55267	HWY- Signs	7,000	7,000	-	
01431202	55285	HWY- Storm Drain Repair	6,000	6,000	-	
01431202	55286	HWY- Street Marking	25,000	25,000	-	
01431202	55287	HWY- Street Repairs/Maint	18,000	18,000	-	
01431202	55310	HWY- Tree Maintenance	17,500	17,500	-	Many maintenance projects handled in-house in '20. Borrowing bucket truck from FD made this possible. Not sustainable forever, dept. will request a normalized budget in '22.
01431202	55314	HWY- Uniforms	6,000	6,000	-	
01431202	55319	HWY- Vehicle Maintenance	40,000	40,000	-	
01431202	55337	HWY- Weed Control	8,000	8,000	-	
		General Expenses Total	199,756	199,756	-	
01431202	55251	HWY-Road Paving/Maintenance	700,000	700,000	-	
01431202	55067	HWY- Culvert Replacement	23,000	23,000	-	Note: '20 spending suspended/ reduced in Spring of this year. Plan was to address Tamarind Lane in '20, however this project will be done in '21.
01431202	55266	HWY- Sidewalks/Curbing	10,000	10,000	-	DISCUSS - adding \$5K to '21 budget. Note: '20 spending suspended/ reduced in Spring of this year.
01431202	55284	HWY- Storm Drain Cleaning	20,000	20,000	-	Reduction to flushing & camera work in '21, cleaning budget will remain.
		Capital Outlay Total	753,000	753,000	-	
		Highways & Streets Total	2,012,671	2,012,671	-	
Snow Removal						
01431903	51300	PS- Sal/Wages - OT Snow	70,000	70,000	-	
01431903	51350	PS- Sal/Wages - FEMA Storm Related OT	1	1	-	
		Salaries Total	70,001	70,001	-	
01431903	52200	PS- FICA	4,340	4,340	-	
01431903	52210	PS- Medicare	1,015	1,015	-	
01431903	52300	PS- Retirement Town	8,831	8,831	-	
		Benefits Total	14,186	14,186	-	
01431903	55026	PS- Calcium Chloride	1	1	-	
01431903	55061	PS- Contracted Snow Removal	45,000	45,000	-	No spending YTD in '20, no snow... yet! Historical avg. ('14 - '19) is \$41K; \$45K budget request for '21 seems reasonable to the SC since Lincoln St. plowing is still relatively new.
01431903	55118	PS- FEMA Reimb Force Equip	1	1	-	
01431903	55119	PS- FEMA Reimb Force Labor	1	1	-	
01431903	55128	PS- Fuel	17,000	17,000	-	
01431903	55216	PS- Plow Damages	3,500	3,500	-	

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01431903	55218	PS- Plowing	80,000	80,000	-	
01431903	55258	PS- Salt	60,000	60,000	-	
01431903	55259	PS- Sand	1,000	1,000	-	
01431903	55319	PS- Vehicle Maintenance	20,500	20,500	-	
		General Expenses Total	227,003	227,003	-	
		Snow Removal Total	311,190	311,190	-	
Solid Waste Disposal						
01432304	51200	SW- Sal/Wages PT	18,627	18,627	-	
01432304	51300	SW- Sal/Wages OT	4,000	4,000	-	
		Salaries Total	22,627	22,627	-	
01432304	52200	SW- FICA	1,403	1,403	-	
01432304	52210	SW- Medicare	328	328	-	
01432304	52300	SW-Retirement	505	505	-	
		Benefits Total	2,236	2,236	-	
01432304	55018	SW- Blue Bags	115,000	115,000	-	Increase \$40K - more accurately reflects what Exeter spends on blue bags annually. Exeter has also experienced an increase waste tonnage. Annual revenue blue bags: \$600K less cost: ~\$115K = ~\$485K to offset other SW expenses. SC agrees
01432304	55054	SW- Construction Debris	10,000	10,000	-	
01432304	55082	SW- Disposal/Recycling Contract	1,020,000	1,030,000	10,000	Adjustment to '21 budget for increases in monthly solid waste and recycling tonnage amounts. Represents a 2.8% increase. Contractual
01432304	55086	SW- Brush Grinding	15,000	15,000	-	There will be additional spending in 2020. In general, Exeter is grinding less frequently than originally projected (2x per year rather than 4).
01432304	55091	SW- Education/Training	200	200	-	
01432304	55092	SW- Electricity	1,500	1,500	-	
01432304	55093	SW- Electronic Waste Expense	10,000	10,000	-	
01432304	55150	SW- Household Haz Waste Removal	42,750	42,750	-	
01432304	55163	SW- Landfill Monitoring	100,000	100,000	-	'20 budget will be spent by years-end. Increase \$30K for '21 results from ~\$75K in slope & cap repairs + settlement assessments coming in '21. This is in addition to annual testing. Pricing from GZA Env. and contractors.
01432304	55186	SW- Metal Removal	3,000	1,500	(1,500)	Historical spending ~ \$1,500 - SC recommends reduce.
01432304	55201	SW- Operations Maintenance	5,000	5,000	-	
01432304	55244	SW- Recycle Containers	13,100	13,100	-	Note - '20 budget has been exceeded.
01432304	55293	SW- Supplies	1,500	1,500	-	
01432304	55300	SW- Tire Disposal	2,000	2,000	-	Note - budget typically spent in Q4, DPW had recent haul-away.

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01432304	55366	SW- Yard Waste	15,972	15,972	-	
		General Expenses Total	1,355,022	1,363,522	8,500	
		Solid Waste Disposal Total	1,379,885	1,388,385	8,500	
Street Lights						
01431605	55092	PW- Electricity- Street Lights	160,000	160,000	-	
01431605	55303	PW- Traffic Light Maintenance	9,000	9,000	-	Although line is underspent for '20, experience supports '21 request.
		General Expenses Total	169,000	169,000	-	Maintenance is on an "as-needed" basis.
		Street Lights Total	169,000	169,000	-	
Stormwater						Note: '20 spending suspended/ reduced in Spring of this year.
01431118	55293	STW- Supplies	2,700	2,700	-	
01431118	55058	STW- Contracted Services	46,740	46,740	-	\$16K encumbered YTD. Less outflow testing in '20, result of drought.
01431118	55190	STW-Mobile Communications	480	480	-	
01431118	55291	STW- Subscriptions	4,080	4,080	-	
		General Expenses Total	54,000	54,000	-	
		Stormwater Total	54,000	54,000	-	
		Subtotal before Maintenance	4,332,235	4,339,399	7,163	
Public Works - Maintenance						
General						
01419406	51110	PM- Sal/Wages FT	272,095	272,095	-	
01419406	51200	PM- Sal/Wages PT	34,612	34,612	-	
01419406	51300	PM- Sal/Wages OT	3,000	3,000	-	
01419406	51310	PM- Sal/Wages Stand-By	7,280	7,280	-	
01419406	51350	PM- FEMA Storm Related OT	1	1	-	
01419406	51400	PM- Longevity Pay	1,550	1,550	-	
		Salaries Total	318,538	318,538	-	
01419406	52100	PM- Health Insurance	80,908	80,908	-	
01419406	52110	PM- Dental Insurance	5,936	5,936	-	
01419406	52120	PM- Life Insurance	351	351	-	
01419406	52200	PM- FICA	19,749	19,749	-	
01419406	52210	PM- Medicare	4,619	4,619	-	

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01419406	52300	PM- Retirement Town	35,894	35,894	-	
		Benefits Total	147,457	147,457	-	
01419406	55048	PM- Computer Software	3,000	3,000	-	'20 budget will be spent this year. People GIS implementation. Annual amt.
01419406	55058	PM- Contract Services	43,000	43,000	-	
01419406	55069	PM- Custodial Supplies	16,000	16,000	-	
01419406	55549	PM- Covid-19 Expenses	11,000	11,000	-	COVID spending segregated for tracking purposes. Cleaning + supplies.
01419406	55091	PM- Education/Training	800	800	-	
01419406	55128	PM- Fuel	4,000	4,000	-	
01419406	55173	PM- Licenses	300	300	-	'20 budget should be spent by end of year.
01419406	55176	PM- Maintenance Bld Materials	1,200	1,200	-	'20 budget should be spent by end of year.
01419406	55178	PM- Maintenance Tools	3,000	3,000	-	
01419406	55190	PM- Mobile Communications	600	600	-	
01419406	55257	PM- Safety Equipment	2,000	2,000	-	
01419406	55314	PM- Uniforms	5,500	5,500	-	
		General Expenses Total	90,400	90,400	-	
		General Maintenance Total	556,395	556,395	-	
Town Buildings						
		Town Buildings-Water/Sewer Bills	17,005	17,005	-	
See Town		Town Buildings- Building Maintenance	72,500	72,500	-	
Buildings Tab		Town Buildings-Covid-19 Expenses	5,000	5,000	-	
for Detail		Town Buildings- Natural Gas	70,700	60,700	(10,000)	Updated budget number from DPW - no increase to budget line in '21.
		Town Buildings- Electricity	107,950	107,950	-	
		Train Station- Supplies	3,800	3,800	-	
		Train Station- Platform Lease Liability	23,096	23,096	-	
		Train Station- Platform Lease	3,400	3,400	-	
		Town Buildings Total	303,451	293,451	(10,000)	
Maintenance Projects						
01419406	55177	PM- Maintenance Projects	100,000	100,000	-	See Maintenance Project List, Tab 8 of the 2021 binder. DPW performs ~ \$100K annually on maintenance projects related to town buildings. Major projects in '20 included Town Hall cupola repairs, Town Office roof repairs; and the addition of a bathroom to Public Safety. DPW is waiting for an invoice on cupola repairs. DISCUSSION - moving boardwalk repairs into this line rather than CIP.
		Total Maintenance Projects	100,000	100,000	-	
		Subtotal Buildings	403,451	393,451	(10,000)	

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		Total Maintenance Dept	959,846	949,846	(10,000)	
		Mechanics/Garage:				
01419415	51110	PG- Sal/Wages FT	145,704	145,704	-	
01419415	51300	PG- Sal/Wages OT	3,000	3,000	-	
		Salaries Total	148,704	148,704	-	
01419415	52100	PG- Health Insurance	70,775	70,775	-	
01419415	52110	PG- Dental Insurance	4,850	4,850	-	
01419415	52120	PG- Life Insurance	243	243	-	
01419415	52200	PG- FICA	9,220	9,220	-	
01419415	52210	PG- Medicare	2,156	2,156	-	
01419415	52300	PG- Retirement Town	18,797	18,797	-	
		Benefits Total	106,041	106,041	-	
01419415	55128	PG- Fuel	1,600	1,600	-	
01419415	55129	PG- Fuel Dispensing System	4,000	4,000	-	
01419415	55183	PG- Mechanics Tools	3,000	3,000	-	
01419415	55316	PG- Vehicle Equipment Stock	5,000	5,000	-	
01419415	55319	PG- Vehicle Maintenance	2,000	2,000	-	
01419415	55338	PG- Weight Testing/Repair	1,000	1,000	-	
		General Expenses Total	16,600	16,600	-	
		Mechanics/Garage Total	271,345	271,345	-	
		Total Public Works Budget	5,563,426	5,560,590	(2,837)	
CIP - DPW						<i>Refer to CIP booklet for descriptions of these projects.</i>
	pg. 1	DPW Garage Replacement	150,000	100,000	(50,000)	2020 appropriation for this project was \$25K. Roughly 2/3 of the \$25K has been spent YTD. See attached scope of work from Lassel Architects for details on 2020 spending which included a needs assessment, understanding synergies between depts. and rough conceptual drawings. In '21, DPW would hope to develop a conceptual design, a detailed project budget, consideration of alternatives. SC recommends budgeting \$100K for '21, similar to the Public Safety building project.
	pg. 17	Pickpocket Dam Reclassification	300,000	TBD		Exeter has until 2025 to implement a plan to address deficiencies related to the dam's reclassification as "High Hazard". \$90K appropriated in '20 to continue work on the plan. Amount not spent YTD due to freeze on spending. \$300K in '21 would be added to \$90K in order continue with a feasibility study which is due to NHDES by June 2022.

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	pg. 19	Salem Street Utility Replacement	1,060,000	1,060,000	-	Engineering for this project has been complete. Next step is to begin project work. Project includes W/S components as well, paid by rate-payers.
	pg. 21	Sidewalk Program	120,000	-	(120,000)	CIP indicates spending on this project in '21, but it is not included in Warrants list in the GF budget.
	pg. 22	Waterfront Seawall w/ Sidewalk Repairs	25,000	-	(25,000)	For repairs to boardwalk planks and rail system along Squamscott River.
VEHICLES - DPW						
	pg. 57	#65 Jeep Patriot	31,842	TBD		
	pg. 59	#5 Pickup	42,721	TBD		
	pg. 61	#33 6-Wheel Dump Truck	203,879	TBD		

Exeter Department of Public Works
13 Newfields Road
Exeter, NH 03833

March 17, 2020

RE: Public Works Facility Programming Scope of Work

Attention: Jennifer Perry; Director Exeter Public Works Department

Dear Ms. Perry,

We have finished our preliminary outline of existing conditions report which includes current facility plans and current program of spaces. Using this as a starting point we would like to work with each department to determine both short and long term needs for space. In addition, we will discuss adjacency of spaces to allow for ease of communication and where administration will be located.

Our process will consist of interviewing each department and creating a task list for them to review current and future equipment needs and how their work will change over the coming years.

A key piece of information goal is an estimate of Exeter's growth how it will impact the Public Works Department. We see this as an interactive process. You know best what works and what does not and you also know what the future might look like. There is a direct correlation between growth, equipment and staffing.

We see this process taking roughly 4-5 months. This will give everyone time between meetings to discuss with their departments, get input from staff and from visits to other facilities.

Scope outline:

1. Develop a program of spaces for each department
 - a. We will meet with each department to develop preliminary program of current spaces and what is required for future operation.
 - b. The program will define each major space, its use, occupancy, equipment and a preliminary square footage.
2. Visit other facilities
 - a. Determine what works in these new public works facilities and how to integrate these ideas into the new facility
 - b. Discuss with each facility visited the cost of construction separating out site and building to get a sense of current SF cost.
 - i. We will also look into other facilities and what is available throughout the region to get a sense of current cost trends.



- ii. At some point in the future a third party estimate would be important.
3. General overview of each current departments:
 - a. Administration
 - b. Water and Sewer
 - c. Maintenance Office
 - d. Highway
 - e. Conference and support spaces
 - f. Garage
 - i. Vehicle storage
 - ii. Equipment storage
 - iii. Maintenance
 - g. Staff area
 - i. Locker rooms
 - ii. Break room
 - iii. Conference and training
 - h. Work shops
4. Other uses not currently part of operations.
5. Sustainability
 - a. High performance buildings and mechanical systems
 - b. Water use
 - c. Low VOC materials
 - d. Air quality
 - e. Waste management and storage of materials

Process:

1. Establish meeting schedule
2. Determine one or two newer public works facilities to visit.
 - a. Gather any available plans and program information
 - b. Review after field trip and determine key scope items that fit future Exeter facility
 - c. Gather any construction cost information
3. Meet with each department and develop program of spaces, equipment for current and future storage.
 - a. Determine any added departments or expansion of existing
 - b. Review all tasks and special needs within each department and work groups
4. Update programming and review with each department
5. Discuss moving Administration into new facility and reuse of existing if this is still an option.
6. Based on updated programming and space/task programming develop preliminary floor plans of each department
7. Review organization of spaces and adjacencies
8. Develop a concept overall floor plan
9. Finalize programming and overall floor plan

9. Finalize programming and overall floor plan
10. Develop conceptual site plan to show new building and existing. We assume there is some available survey work.
 - a. We assume being operational during construction of the new facility is a critical part of the process.

Product:

1. Updated program spread sheet for new facility
 - a. Equipment per department
 - b. Tasks performed
 - c. Estimated future staffing
2. Floor plans of each department
 - a. Overall concept floor plan of facility
 - b. Storage bays
 - c. Work and administration
3. Narrative on facility
 - a. Narrative of other facilities visited and what was learned and can be used for new facility
4. Current costs of other facilities if available
5. Programming spread sheet with detail comment on space and use needs.
 - a. We will comment on building reuse
 - b. Define occupancy count for each use group.

FEE:

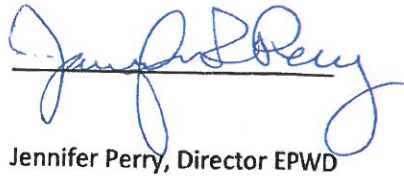
1. \$25,000
 - a. Fee includes printing and travel costs
2. Added costs:
 - a. Site survey of the adjacent lot to help develop a concept site plan.
 - b. Third Party estimator

We look forward in working with you and entire Exeter team.

Thank You


Michael W. Lassel, AIA

April 1, 2020



Jennifer Perry, Director EPWD

4/3/2020
Date



**SPACE PROGRAM FOR THE TOWN OF EXETER PUBLIC WORKS
DEPARTMENT**

December 17, 2019

By: Lassel Architects

Locations: A-Office Building

B-Water/Sewer Garage

C-DA Garage

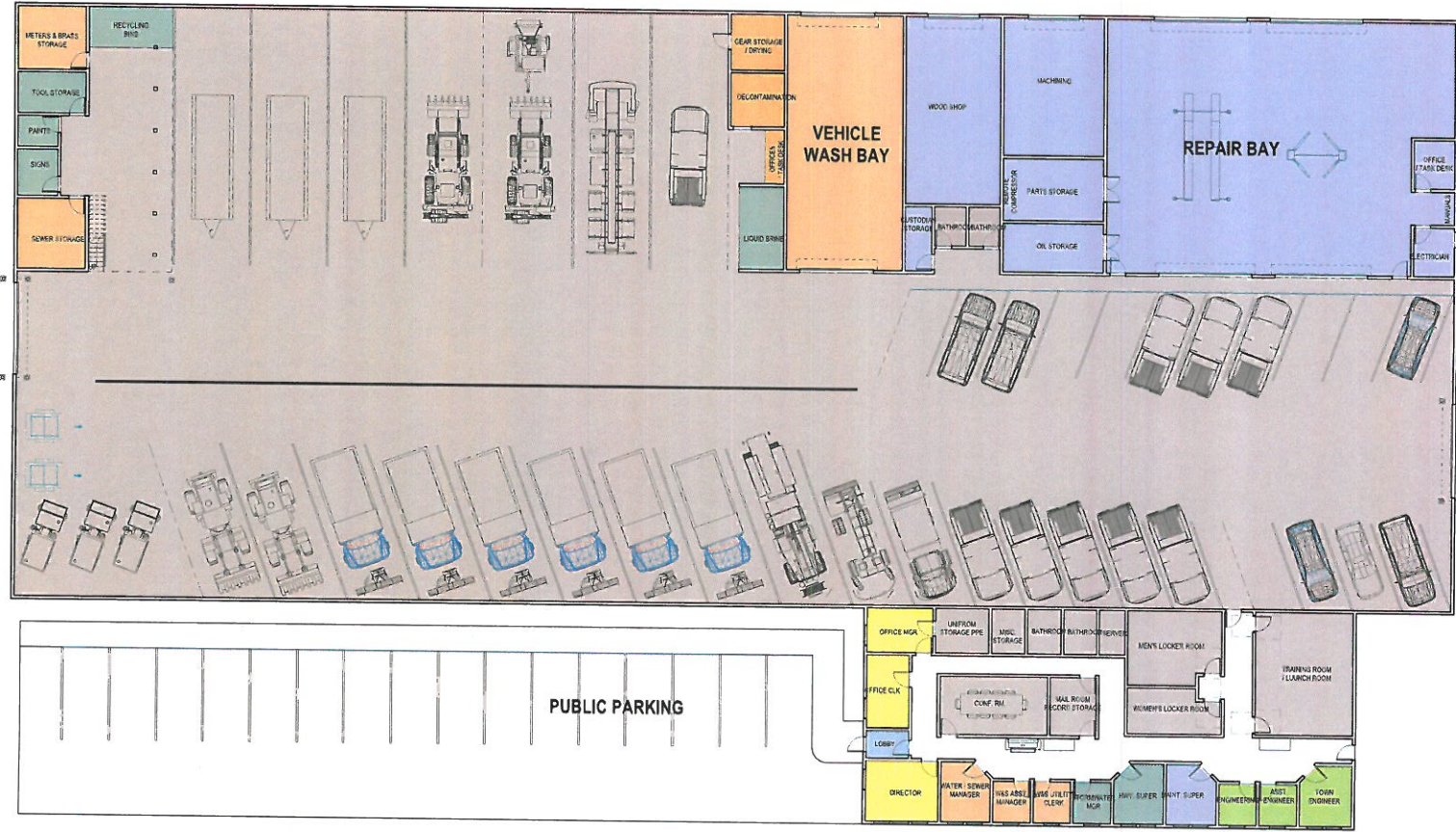
D- Workshops

Departments		Existing spaces	Future space needs (sf)	Comments
ADMINISTRATIVE OFFICES				
Director's Office	A	225		Jennifer Perry, PE
Town Engineer's Office	A	129		Paul Vlasich, PE
Assistant Engineer's Office	A	84		Jennifer Mates, PE
Engineering Office (2 desks)	A	190		Daniel Lewis
Front Desk Area				
Office Manager		180		Trisha Allen
Office Clerk	A			Karen Bodwell
Water/Sewer Manager				
Matthew Berube	A	177		
Open Office Space (4 desks)				
Water/Sewer Assistant Manager	A	307		Steve Dalton
Water/Sewer Utilities Clerk				Shirley Murphy (PT)
				Desiree Murphy
Maintenance Superintendent Office	A	135		Jeffery Beck
Highway Superintendent	A	135		Jay Perkins, Sr.
Restroom	A	39		
Restroom	A	38		
Lobby	A	82		
Conference Room	A	86		
Break Room	A	65		
Files/Copy/Storage	A	54		
Total Space (not including circulation)		1,926		
Departments		Existing spaces	Future space needs (sf)	Comments
WATER/SEWER GARAGE				
Vehicle Storage Hall	B	4,502		
Car Wash Bay	B	1,061		
Total Space (not including circulation)		5,563		

Departments		Existing spaces (sf)	Future space needs (sf)	Comments
DA GARAGE				
Vehicle Storage Hall 1	C	4,549		
Highway General Foreman Office	C	108		<i>Jason Rucker</i>
Locker Room	C	190		
Laundry/ Boiler Room	C	233		
Ladies Room	C	96		
Mens Room	C	57		
Mechanics Office	C	237		<i>Jeff Beck & Flex Station for Mechanics</i>
Break Room	C	386		
Conference Room	C	568		
Mechanics Garage	C	2,208		
Mechanics Storage	C	373		
Vehicle Storage Hall 2	C	4,144		
Storage Mezzanine	C			
Total Space (not including circulation)		13,149		
Departments		Existing spaces (sf)	Future space needs (sf)	Comments
WORKSHOPS				
Garage with Mezzanine	D	773		
Maintenance Technician's Office/ Workshop	D	421		<i>Ron Wheeler</i>
Wood Worker Workshop	D	501		
Workshop	D	363		
Utility Foreman's Office	D	105		<i>Steve Tucker</i>
Total Space (not including circulation)		2,163		



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1 1ST FLOOR
3/32" = 1'-0"

SCHEMATIC DESIGN - NOT FOR CONSTRUCTION

**EXETER PUBLIC WORKS DEVELOPMENT
FACILITY ASSESMENT AND PROGRAMING**

EXETER PUBLIC WORKS
EXETER NH 03833

PROJECT NUMBER	18.18	DATE	DEC 2018	SCALE	AS NOTED
DATE	DEC 2018	SCALE	AS NOTED	PROJECT NAME	EXETER PUBLIC WORKS DEVELOPMENT FACILITY ASSESMENT AND PROGRAMING
SCALE	AS NOTED	PROJECT NAME	EXETER PUBLIC WORKS DEVELOPMENT FACILITY ASSESMENT AND PROGRAMING	DATE	DEC 2018
PROJECT NAME	EXETER PUBLIC WORKS DEVELOPMENT FACILITY ASSESMENT AND PROGRAMING	DATE	DEC 2018	SCALE	AS NOTED

DD-01

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