



DRA Revised/Reviewed Appropriations

Exeter

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	09	\$257,501	\$0	\$257,501
4140-4149	Election, Registration, and Vital Statistics	09	\$367,862	\$0	\$367,862
4150-4151	Financial Administration	09	\$839,944	\$0	\$839,944
4152	Revaluation of Property	09	\$1	\$0	\$1
4153	Legal Expense	09	\$80,000	\$0	\$80,000
4155-4159	Personnel Administration	09	\$412,854	\$0	\$412,854
4191-4193	Planning and Zoning	09	\$266,091	\$0	\$266,091
4194	General Government Buildings	09,24	\$1,113,616	\$0	\$1,113,616
4195	Cemeteries	09	\$1	\$0	\$1
4196	Insurance	09	\$111,205	\$0	\$111,205
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	09	\$10,000	\$0	\$10,000
General Government Subtotal			\$3,459,075	\$0	\$3,459,075
Public Safety					
4210-4214	Police	09,12	\$3,266,834	\$0	\$3,266,834
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	09	\$3,694,909	\$0	\$3,694,909
4240-4249	Building Inspection	09	\$251,522	\$0	\$251,522
4290-4298	Emergency Management	09	\$26,937	\$0	\$26,937
4299	Other (Including Communications)	09,12	\$477,373	\$0	\$477,373
Public Safety Subtotal			\$7,717,575	\$0	\$7,717,575
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	09	\$417,921	\$0	\$417,921
4312	Highways and Streets	09	\$2,017,724	\$0	\$2,017,724
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	09	\$150,000	\$0	\$150,000
4319	Other	09,22	\$344,707	\$0	\$344,707
Highways and Streets Subtotal			\$2,930,352	\$0	\$2,930,352



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Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	09	\$1,093,165	\$0	\$1,093,165
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$1,093,165	\$0	\$1,093,165
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	09	\$130,681	\$0	\$130,681
4414	Pest Control	09	\$1,250	\$0	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$131,931	\$0	\$131,931
Welfare					
4441-4442	Administration and Direct Assistance	09	\$37,387	\$0	\$37,387
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	09	\$107,500	\$0	\$107,500
Welfare Subtotal			\$144,887	\$0	\$144,887
Culture and Recreation					
4520-4529	Parks and Recreation	09	\$526,256	\$0	\$526,256
4550-4559	Library	09	\$1,014,633	\$0	\$1,014,633
4583	Patriotic Purposes	09	\$15,000	\$0	\$15,000
4589	Other Culture and Recreation	09	\$23,001	\$0	\$23,001
Culture and Recreation Subtotal			\$1,578,890	\$0	\$1,578,890



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	09	\$9,559	\$0	\$9,559
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development	09	\$139,358	\$0	\$139,358
Conservation and Development Subtotal			\$148,917	\$0	\$148,917
Debt Service					
4711	Long Term Bonds and Notes - Principal	09	\$719,586	\$0	\$719,586
4721	Long Term Bonds and Notes - Interest	09	\$295,384	\$0	\$295,384
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,014,970	\$0	\$1,014,970
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09,14,16,17	\$727,695	\$0	\$727,695
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$1,100,000	\$0	\$1,100,000
Capital Outlay Subtotal			\$1,827,695	\$0	\$1,827,695
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11,21	\$2,597,965	\$0	\$2,597,965
4914W	To Proprietary Fund - Water	06,07,10	\$4,626,387	\$0	\$4,626,387
4915	To Capital Reserve Fund	13,23	\$47,000	\$0	\$47,000
4916	To Expendable Trusts/Fiduciary Funds	15,20	\$150,000	\$0	\$150,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$7,421,352	\$0	\$7,421,352
Total Voted Appropriations			\$27,468,809	\$0	\$27,468,809

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>