



Report of Appropriations Actually Voted

Exeter

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathy Corson	Chair	
Molly Cowan	Vice Chair	
Julie D. Gilman	SELECTWOMAN	
Niko Papakonstantis	CLERK	
Anne L. Surman	Select woman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	10	\$260,689
4140-4149	Election, Registration, and Vital Statistics	10,14	\$363,634
4150-4151	Financial Administration	10,14	\$887,924
4152	Revaluation of Property	10	\$1
4153	Legal Expense	10	\$80,000
4155-4159	Personnel Administration	10	\$381,687
4191-4193	Planning and Zoning	10	\$277,577
4194	General Government Buildings	10,14	\$1,136,813
4195	Cemeteries	10	\$1
4196	Insurance	10	\$65,020
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$3,453,346
Public Safety			
4210-4214	Police	10,14	\$3,317,975
4215-4219	Ambulance		\$0
4220-4229	Fire	10,13	\$3,741,346
4240-4249	Building Inspection	10	\$257,966
4290-4298	Emergency Management	10	\$26,937
4299	Other (Including Communications)	10,21	\$497,529
Public Safety Subtotal			\$7,841,753
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	10,14,24	\$477,824
4312	Highways and Streets	10,14	\$2,065,466
4313	Bridges		\$0
4316	Street Lighting	10	\$170,340
4319	Other	10	\$314,632
Highways and Streets Subtotal			\$3,028,262
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	10	\$1,252,517
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,252,517



Appropriations

Water Distribution and Treatment

4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0

Electric

4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0

Health

4411	Administration	10	\$133,209
4414	Pest Control	10	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$134,459

Welfare

4441-4442	Administration and Direct Assistance	10	\$68,171
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	10	\$106,625
Welfare Subtotal			\$174,796

Culture and Recreation

4520-4529	Parks and Recreation	10,14	\$538,375
4550-4559	Library	10	\$1,024,921
4583	Patriotic Purposes	10	\$15,000
4589	Other Culture and Recreation	10	\$17,002
Culture and Recreation Subtotal			\$1,595,298

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	10	\$10,039
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	10	\$144,879
Conservation and Development Subtotal			\$154,918

Debt Service

4711	Long Term Bonds and Notes - Principal	10	\$776,128
4721	Long Term Bonds and Notes - Interest	10	\$269,645
4723	Tax Anticipation Notes - Interest	10	\$1
4790-4799	Other Debt Service		\$0



2019 MS-232

Appropriations

Debt Service Subtotal

\$1,045,774

Capital Outlay

4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	10,18	\$679,624
4903	Buildings		\$0
4909	Improvements Other than Buildings	16,22,23	\$272,818
Capital Outlay Subtotal			\$952,442

Operating Transfers Out

4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	06,07,08,25	\$5,254,659
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	12,14,17	\$2,846,890
4914W	To Proprietary Fund - Water	11,14,17	\$3,282,058
4915	To Capital Reserve Fund	15,19	\$160,000
4916	To Expendable Trusts/Fiduciary Funds	20,26,27	\$174,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$11,717,607

Total Voted Appropriations

\$31,351,172