



**Report of Appropriations Actually Voted**

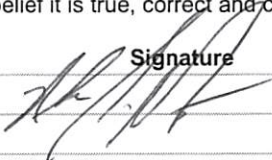

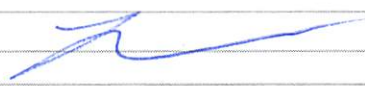
**Exeter**

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

**GOVERNING BODY CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice Chairwoman	
Julie D. Gilman	Clerk	
Daryl Browne	Selectman	
Lovey Roundtree Oliff	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>Appropriations As Voted</b>
<b>General Government</b>			
4130-4139	Executive	08	\$268,323
4140-4149	Election, Registration, and Vital Statistics	08	\$385,658
4150-4151	Financial Administration	08	\$963,748
4152	Revaluation of Property	08	\$1
4153	Legal Expense	08	\$80,000
4155-4159	Personnel Administration	08	\$528,599
4191-4193	Planning and Zoning	08	\$292,916
4194	General Government Buildings	08	\$1,190,139
4195	Cemeteries	08	\$1
4196	Insurance	08	\$63,379
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
<b>General Government Subtotal</b>			<b>\$3,772,764</b>
<b>Public Safety</b>			
4210-4214	Police	08	\$3,322,994
4215-4219	Ambulance		\$0
4220-4229	Fire	08	\$3,798,226
4240-4249	Building Inspection	08	\$265,855
4290-4298	Emergency Management	08	\$53,685
4299	Other (Including Communications)	08	\$417,082
<b>Public Safety Subtotal</b>			<b>\$7,857,842</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	08	\$472,348
4312	Highways and Streets	08	\$2,112,946
4313	Bridges		\$0
4316	Street Lighting	08	\$170,340
4319	Other	08	\$334,555
<b>Highways and Streets Subtotal</b>			<b>\$3,090,189</b>
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	08	\$1,304,764
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Sanitation Subtotal</b>			<b>\$1,304,764</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Electric Subtotal</b>			<b>\$0</b>
<b>Health</b>			
4411	Administration	08	\$135,010
4414	Pest Control	08	\$2,951
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Health Subtotal</b>			<b>\$137,961</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	08	\$73,052
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	08	\$103,805
<b>Welfare Subtotal</b>			<b>\$176,857</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	08	\$562,592
4550-4559	Library	08	\$1,032,885
4583	Patriotic Purposes	08	\$15,000
4589	Other Culture and Recreation	08,26	\$18,500
<b>Culture and Recreation Subtotal</b>			<b>\$1,628,977</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	08	\$10,039
4619	Other Conservation	20	\$50,000
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	08	\$151,341
<b>Conservation and Development Subtotal</b>			<b>\$211,380</b>
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	08	\$749,586
4721	Long Term Bonds and Notes - Interest	08	\$246,453
4723	Tax Anticipation Notes - Interest	08	\$1
4790-4799	Other Debt Service	08	\$59,100
<b>Debt Service Subtotal</b>			<b>\$1,055,140</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08,16,17,19,21	\$647,827
4903	Buildings		\$0
4909	Improvements Other than Buildings	05,06,13,14	\$1,925,000
<b>Capital Outlay Subtotal</b>			<b>\$2,572,827</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	11,12	\$350,000
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	10	\$7,686,605
4914W	To Proprietary Fund - Water	09	\$3,552,795
4915	To Capital Reserve Fund	15,18	\$160,000
4916	To Expendable Trusts/Fiduciary Funds	22,23	\$150,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$11,899,400</b>
<b>Total Voted Appropriations</b>			<b>\$33,708,101</b>