

2021 MS-232

Report of Appropriations Actually Voted

Exeter

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Position	Signature
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2021 MS-232

Appropriations

	Purpose	Article	Appropriations As Voted
General Govern	nment		
4130-4139	Executive	08	\$276,549
4140-4149	Election, Registration, and Vital Statistics	08	\$376,768
4150-4151	Financial Administration	08	\$983,295
4152	Revaluation of Property	08	\$1
4153	Legal Expense	08	\$80,000
4155-4159	Personnel Administration	08	\$529,104
4191-4193	Planning and Zoning	08	\$252,109
4194	General Government Buildings	08	\$1,214,664
4195	Cemeteries	08	\$1
4196	Insurance	08	\$69,424
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
	General Government Sub	total	\$3,781,915
Public Safety			
4210-4214	Police	08,11	\$3,424,193
4215-4219	Ambulance		\$0
4220-4229	Fire	08	\$3,734,966
4240-4249	Building Inspection	08	\$271,392
4290-4298	Emergency Management	08	\$49,429
4290-4298 4299	Other (Including Communications)	08,11	\$381,059
4299	Other (Including Communications) Public Safety Subt	08,11	
	Other (Including Communications) Public Safety Subt	08,11	\$381,059
4299 Airport/Aviation	Other (Including Communications) Public Safety Subt	08,11 total	\$381,059 \$7,861,039
Airport/Aviation 4301-4309 Highways and	Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Streets	08,11 total	\$381,059 \$7,861,039 \$0 \$0
Airport/Aviation 4301-4309 Highways and 4311	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration	08,11 total total 08	\$381,059 \$7,861,039 \$0 \$0 \$459,358
Airport/Aviation 4301-4309 Highways and 4311 4312	Other (Including Communications) Public Safety Substantial Center Airport Operations Airport/Aviation Center Substantial Cen	08,11 total	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597
Airport/Aviation 4301-4309 Highways and 4311 4312 4313	Other (Including Communications) Public Safety Subform Center Airport Operations Airport/Aviation Center Subform Center Sub	08,11 total 08 08 08	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597 \$0
Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton	08,11 total 08 08 08	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000
Airport/Aviation 4301-4309 Highways and 4311 4312 4313	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton	08,11 total 08 08 08 08 08	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000 \$311,190
Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton	08,11 total 08 08 08 08 08	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000
Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton	08,11 total 08 08 08 08 08	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000 \$311,190 \$2,957,145
4299 Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton	08,11 total 08 08 08 08 08 total	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000 \$311,190 \$2,957,145
Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323	Other (Including Communications) Public Safety Subformation Center Airport Operations Airport/Aviation Center Subformation Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subformation Administration Solid Waste Collection	08,11 total 08 08 08 08 08	\$381,059 \$7,861,039 \$0 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000 \$311,190 \$2,957,145
Airport/Aviation 4301-4309 Highways and 34311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subton Administration Solid Waste Collection Solid Waste Disposal	08,11 total 08 08 08 08 08 total	\$381,059 \$7,861,039 \$0 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000 \$311,190 \$2,957,145 \$0 \$1,388,385 \$0
Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324 4325	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Center Center Subton Center Center Center Subton Center	08,11 total 08 08 08 08 08 total	\$381,059 \$7,861,039 \$0 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000 \$311,190 \$2,957,145 \$0 \$1,388,385 \$0 \$0
Airport/Aviation 4301-4309 Highways and 34311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Other (Including Communications) Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subton Administration Solid Waste Collection Solid Waste Disposal	08,11 total 08 08 08 08 08 total	\$381,059 \$7,861,039 \$0 \$0 \$459,358 \$2,017,597 \$0 \$169,000 \$311,190 \$2,957,145 \$0 \$1,388,385 \$0



New HampshireDepartment of Revenue Administration

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Account	Purpose	Article	Appropriations As Voted
Water Distribu	tion and Treatment		
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
	Water Distribution and Treatment Subtotal		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
	Electric Subtotal		\$0
Health			
4411	Administration	08	\$119,196
4414	Pest Control	08	\$2,651
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare	Administration and Direct Assistance		¢72 420
4441-4442	Administration and Direct Assistance	08	\$73,120
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	08	\$106,720
	Welfare Subtotal		\$179,840
Culture and Re	creation		
4520-4529	Parks and Recreation	08	\$580.176
4520-4529 4550-4559	Parks and Recreation Library	08 08	·
4550-4559	Library	08	\$1,081,267
4550-4559 4583	Library Patriotic Purposes	08 08	\$1,081,267 \$15,000
4550-4559	Library	08	\$1,081,267 \$15,000
4550-4559 4583 4589	Library Patriotic Purposes Other Culture and Recreation	08 08	\$1,081,267 \$15,000 \$18,500
4550-4559 4583 4589	Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	08 08	\$1,081,267 \$15,000 \$18,500 \$1,694,943
4550-4559 4583 4589 Conservation a	Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	08 08	\$1,081,267 \$15,000 \$18,500 \$1,694,943
4550-4559 4583 4589 Conservation a 4611-4612	Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources	08 08 08	\$580,176 \$1,081,267 \$15,000 \$18,500 \$1,694,943 \$0 \$60,039
4550-4559 4583 4589 Conservation a 4611-4612 4619	Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation	08 08 08	\$1,081,267 \$15,000 \$18,500 \$1,694,943 \$0 \$60,039



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Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	08	\$999,616
4721	Long Term Bonds and Notes - Interest	08	\$374,599
4723	Tax Anticipation Notes - Interest	08	\$
4790-4799	Other Debt Service		\$(
	Debt Service Su	btotal	\$1,374,210
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08	\$400,870
4903	Buildings		\$(
4909	Improvements Other than Buildings	04,12,13	\$4,697,629
	Capital Outlay Su	btotal	\$5,098,499
Operating Trans			
4912	To Special Revenue Fund		
4912 4913	To Special Revenue Fund To Capital Projects Fund	03	\$1,010,000
4912	To Special Revenue Fund	03	\$1,010,000
4912 4913	To Special Revenue Fund To Capital Projects Fund	03	\$1,010,000 \$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	03	\$1,010,000 \$(
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	03	\$1,010,000 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$1,010,000 \$6 \$6 \$6 \$11,205,36
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	03,05,10	\$1,010,000 \$(\$0 \$0 \$11,205,36 \$7,554,184
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	03,05,10 03,06,09	\$1,010,000 \$(\$(\$11,205,364 \$7,554,184 \$251,300
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	03,05,10 03,06,09	\$1,010,000 \$6 \$6 \$11,205,36 \$7,554,184 \$251,300
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	03,05,10 03,06,09	\$1,010,000 \$0 \$0 \$0 \$11,205,36 \$7,554,184 \$251,300 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	03,05,10 03,06,09	\$1,010,000 \$(\$(\$11,205,364 \$7,554,184 \$251,300 \$(\$(
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	03,05,10 03,06,09 14,15,17,19	\$0 \$1,010,000 \$0 \$0 \$0 \$11,205,364 \$7,554,184 \$251,300 \$0 \$0 \$0 \$0 \$0 \$20,020,848