



Report of Appropriations Actually Voted

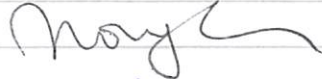
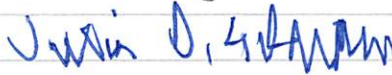

Exeter

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Daryl Browne		
Molly Cowan		
Julie D. Gilman		
Lovey Roundtree Oliff		
Niko Papakonstantis		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	08	\$276,549
4140-4149	Election, Registration, and Vital Statistics	08	\$376,768
4150-4151	Financial Administration	08	\$983,295
4152	Revaluation of Property	08	\$1
4153	Legal Expense	08	\$80,000
4155-4159	Personnel Administration	08	\$529,104
4191-4193	Planning and Zoning	08	\$252,109
4194	General Government Buildings	08	\$1,214,664
4195	Cemeteries	08	\$1
4196	Insurance	08	\$69,424
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$3,781,915
Public Safety			
4210-4214	Police	08,11	\$3,424,193
4215-4219	Ambulance		\$0
4220-4229	Fire	08	\$3,734,966
4240-4249	Building Inspection	08	\$271,392
4290-4298	Emergency Management	08	\$49,429
4299	Other (Including Communications)	08,11	\$381,059
Public Safety Subtotal			\$7,861,039
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	08	\$459,358
4312	Highways and Streets	08	\$2,017,597
4313	Bridges		\$0
4316	Street Lighting	08	\$169,000
4319	Other	08	\$311,190
Highways and Streets Subtotal			\$2,957,145
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	08	\$1,388,385
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,388,385



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	08	\$119,196
4414	Pest Control	08	\$2,651
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$121,847
Welfare			
4441-4442	Administration and Direct Assistance	08	\$73,120
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	08	\$106,720
Welfare Subtotal			\$179,840
Culture and Recreation			
4520-4529	Parks and Recreation	08	\$580,176
4550-4559	Library	08	\$1,081,267
4583	Patriotic Purposes	08	\$15,000
4589	Other Culture and Recreation	08	\$18,500
Culture and Recreation Subtotal			\$1,694,943
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	08,16	\$60,039
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	08	\$147,302
Conservation and Development Subtotal			\$207,341



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	08	\$999,616
4721	Long Term Bonds and Notes - Interest	08	\$374,599
4723	Tax Anticipation Notes - Interest	08	\$1
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$1,374,216
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08	\$400,870
4903	Buildings		\$0
4909	Improvements Other than Buildings	04,12,13	\$4,697,629
Capital Outlay Subtotal			\$5,098,499
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	03	\$1,010,000
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	03,05,10	\$11,205,364
4914W	To Proprietary Fund - Water	03,06,09	\$7,554,184
4915	To Capital Reserve Fund	14,15,17,19	\$251,300
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$20,020,848
Total Voted Appropriations			\$44,686,018