





**Appropriations**

| <b>Account</b>                          | <b>Purpose</b>                               | <b>Article</b> | <b>Appropriations As Voted</b> |
|---|--|----------------|--------------------------------|
| <b>General Government</b>               |  |                |                                |
| 4130-4139                               | Executive                                    | 07             | \$281,503                      |
| 4140-4149                               | Election, Registration, and Vital Statistics | 07             | \$400,281                      |
| 4150-4151                               | Financial Administration                     | 07             | \$1,017,031                    |
| 4152                                    | Revaluation of Property                      | 07             | \$1                            |
| 4153                                    | Legal Expense                                | 07             | \$80,000                       |
| 4155-4159                               | Personnel Administration                     | 07             | \$575,065                      |
| 4191-4193                               | Planning and Zoning                          | 07,21,26       | \$354,141                      |
| 4194                                    | General Government Buildings                 | 07             | \$1,240,668                    |
| 4195                                    | Cemeteries                                   |                | \$0                            |
| 4196                                    | Insurance                                    | 07             | \$72,746                       |
| 4197                                    | Advertising and Regional Association         |                | \$0                            |
| 4199                                    | Other General Government                     | 07,24          | \$45,001                       |
| <b>General Government Subtotal</b>      |  |                | <b>\$4,066,437</b>             |
| <b>Public Safety</b>                    |  |                |                                |
| 4210-4214                               | Police                                       | 07,10          | \$3,530,529                    |
| 4215-4219                               | Ambulance                                    |                | \$0                            |
| 4220-4229                               | Fire   | 07,11          | \$3,850,033                    |
| 4240-4249                               | Building Inspection                          | 07             | \$279,445                      |
| 4290-4298                               | Emergency Management                         | 07             | \$33,062                       |
| 4299                                    | Other (Including Communications)             | 07             | \$426,213                      |
| <b>Public Safety Subtotal</b>           |  |                | <b>\$8,119,282</b>             |
| <b>Airport/Aviation Center</b>          |  |                |                                |
| 4301-4309                               | Airport Operations                           |                | \$0                            |
| <b>Airport/Aviation Center Subtotal</b> |  |                | <b>\$0</b>                     |
| <b>Highways and Streets</b>             |  |                |                                |
| 4311                                    | Administration                               | 07             | \$538,276                      |
| 4312                                    | Highways and Streets                         | 07,12          | \$2,172,327                    |
| 4313                                    | Bridges                                      |                | \$0                            |
| 4316                                    | Street Lighting                              | 07             | \$169,000                      |
| 4319                                    | Other  | 07             | \$313,201                      |
| <b>Highways and Streets Subtotal</b>    |  |                | <b>\$3,192,804</b>             |
| <b>Sanitation</b>                       |  |                |                                |
| 4321                                    | Administration                               |                | \$0                            |
| 4323                                    | Solid Waste Collection                       | 07             | \$1,314,555                    |
| 4324                                    | Solid Waste Disposal                         |                | \$0                            |
| 4325                                    | Solid Waste Cleanup                          |                | \$0                            |
| 4326-4328                               | Sewage Collection and Disposal               |                | \$0                            |
| 4329                                    | Other Sanitation                             |                | \$0                            |
| <b>Sanitation Subtotal</b>              |  |                | <b>\$1,314,555</b>             |



**Appropriations**

| Account  | Purpose  | Article | Appropriations As Voted |
|--|--|---------|-------------------------|
| <b>Water Distribution and Treatment</b>          |  |         |                         |
| 4331   | Administration                                     |         | \$0                     |
| 4332   | Water Services                                     |         | \$0                     |
| 4335   | Water Treatment                                    |         | \$0                     |
| 4338-4339  | Water Conservation and Other                       |         | \$0                     |
| <b>Water Distribution and Treatment Subtotal</b> |  |         | <b>\$0</b>              |
| <b>Electric</b>                                  |  |         |                         |
| 4351-4352  | Administration and Generation                      |         | \$0                     |
| 4353   | Purchase Costs                                     |         | \$0                     |
| 4354   | Electric Equipment Maintenance                     |         | \$0                     |
| 4359   | Other Electric Costs                               |         | \$0                     |
| <b>Electric Subtotal</b>                         |  |         | <b>\$0</b>              |
| <b>Health</b>                                    |  |         |                         |
| 4411   | Administration                                     | 07      | \$149,663               |
| 4414   | Pest Control                                       | 07      | \$1,300                 |
| 4415-4419  | Health Agencies, Hospitals, and Other              |         | \$0                     |
| <b>Health Subtotal</b>                           |  |         | <b>\$150,963</b>        |
| <b>Welfare</b>                                   |  |         |                         |
| 4441-4442  | Administration and Direct Assistance               | 07      | \$75,825                |
| 4444   | Intergovernmental Welfare Payments                 |         | \$0                     |
| 4445-4449  | Vendor Payments and Other                          | 07      | \$105,105               |
| <b>Welfare Subtotal</b>                          |  |         | <b>\$180,930</b>        |
| <b>Culture and Recreation</b>                    |  |         |                         |
| 4520-4529  | Parks and Recreation                               | 07      | \$639,072               |
| 4550-4559  | Library  | 07      | \$1,124,643             |
| 4583   | Patriotic Purposes                                 | 07      | \$15,500                |
| 4589   | Other Culture and Recreation                       | 07      | \$18,500                |
| <b>Culture and Recreation Subtotal</b>           |  |         | <b>\$1,797,715</b>      |
| <b>Conservation and Development</b>              |  |         |                         |
| 4611-4612  | Administration and Purchasing of Natural Resources | 07      | \$10,089                |
| 4619   | Other Conservation                                 |         | \$0                     |
| 4631-4632  | Redevelopment and Housing                          |         | \$0                     |
| 4651-4659  | Economic Development                               | 07      | \$153,114               |
| <b>Conservation and Development Subtotal</b>     |  |         | <b>\$163,203</b>        |



**Appropriations**

| <b>Account</b>                          | <b>Purpose</b>                        | <b>Article</b>              | <b>Appropriations As Voted</b> |
|---|---------------------------------------|-----------------------------|--------------------------------|
| <b>Debt Service</b>                     |                                       |                             |                                |
| 4711                                    | Long Term Bonds and Notes - Principal | 07                          | \$1,020,812                    |
| 4721                                    | Long Term Bonds and Notes - Interest  | 07                          | \$364,689                      |
| 4723                                    | Tax Anticipation Notes - Interest     | 07                          | \$1                            |
| 4790-4799                               | Other Debt Service                    |                             | \$0                            |
| <b>Debt Service Subtotal</b>            |                                       |                             | <b>\$1,385,502</b>             |
| <b>Capital Outlay</b>                   |                                       |                             |                                |
| 4901                                    | Land                                  |                             | \$0                            |
| 4902                                    | Machinery, Vehicles, and Equipment    | 07,13,14,16,1<br>9,20,23,25 | \$666,179                      |
| 4903                                    | Buildings                             | 04                          | \$1,250,000                    |
| 4909                                    | Improvements Other than Buildings     | 15                          | \$249,000                      |
| <b>Capital Outlay Subtotal</b>          |                                       |                             | <b>\$2,165,179</b>             |
| <b>Operating Transfers Out</b>          |                                       |                             |                                |
| 4912                                    | To Special Revenue Fund               | 30                          | \$5,000                        |
| 4913                                    | To Capital Projects Fund              | 05                          | \$69,338                       |
| 4914A                                   | To Proprietary Fund - Airport         |                             | \$0                            |
| 4914E                                   | To Proprietary Fund - Electric        |                             | \$0                            |
| 4914O                                   | To Proprietary Fund - Other           |                             | \$0                            |
| 4914S                                   | To Proprietary Fund - Sewer           | 03,05,09,12,1<br>7          | \$13,366,332                   |
| 4914W                                   | To Proprietary Fund - Water           | 05,08,12                    | \$4,452,470                    |
| 4915                                    | To Capital Reserve Fund               | 18,28                       | \$150,000                      |
| 4916                                    | To Expendable Trusts/Fiduciary Funds  | 27,29                       | \$103,625                      |
| 4917                                    | To Health Maintenance Trust Funds     |                             | \$0                            |
| 4918                                    | To Non-Expendable Trust Funds         |                             | \$0                            |
| 4919                                    | To Fiduciary Funds                    |                             | \$0                            |
| <b>Operating Transfers Out Subtotal</b> |                                       |                             | <b>\$18,146,765</b>            |
| <b>Total Voted Appropriations</b>       |                                       |                             | <b>\$40,683,335</b>            |