

### 2022 MS-232

#### Report of Appropriations Actually Voted

#### **Exeter**

For the period beginning January 1, 2022 and ending December 31, 2022 Form Due Date: 20 Days after the Annual Meeting

#### **GOVERNING BODY CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
De larger	Select Board	any a Dologe
Julie & Can work	SELECT BUAR	Dansky My R G CHMM
NIKO RASOKONSTANTIS	Select Board	Charle II
NIKO KAJOKONS/BATI)	SECCO (SPAI)	19/4/

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



# **New Hampshire**Department of Revenue Administration

## 2022 MS-232

### **Appropriations**

	Purpose	Article	Appropriations As Voted
General Gover	nment		
4130-4139	Executive	07	\$281,503
4140-4149	Election, Registration, and Vital Statistics	07	\$400,281
4150-4151	Financial Administration	07	\$1,017,031
4152	Revaluation of Property	07	\$1
4153	Legal Expense	07	\$80,000
4155-4159	Personnel Administration	07	\$575,065
4191-4193	Planning and Zoning	07,21,26	\$354,141
4194	General Government Buildings	07	\$1,240,668
4195	Cemeteries		\$0
4196	Insurance	07	\$72,746
4197	Advertising and Regional Association		\$0
4199	Other General Government	07,24	\$45,001
	General Government Sub	total	\$4,066,437
Public Safety			
4210-4214	Police	07,10	\$3,530,529
4215-4219	Ambulance		\$0
4220-4229	Fire	07,11	\$3,850,033
4240-4249	Building Inspection	07	\$279,445
4290-4298	Emergency Management	07	\$33,062
4299	Other (Including Communications)	07	\$426,213
	Public Safety Sub	total	\$8,119,282
Airport/Aviatio	·	total	\$8,119,282
Airport/Aviatio	·	total	
	n Center		\$0
4301-4309	n Center Airport Operations Airport/Aviation Center Sub		\$0
4301-4309	n Center Airport Operations Airport/Aviation Center Sub		\$0 <b>\$0</b>
4301-4309	n Center Airport Operations Airport/Aviation Center Subs	total 07	\$0 <b>\$0</b> \$538,276
4301-4309  Highways and 4311	n Center Airport Operations Airport/Aviation Center Substitute Streets Administration	total	\$0 <b>\$0</b> \$538,276 \$2,172,327
4301-4309  Highways and 4311 4312	n Center Airport Operations Airport/Aviation Center Substitute Streets Administration Highways and Streets Bridges	total 07	\$0 \$0 \$538,276 \$2,172,327 \$0
4301-4309  Highways and 4311 4312 4313	n Center Airport Operations Airport/Aviation Center Substitute Streets Administration Highways and Streets	07 07,12	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000
4301-4309  Highways and 4311 4312 4313 4316	Airport Operations  Airport/Aviation Center Substitute  Streets  Administration  Highways and Streets  Bridges  Street Lighting	07 07,12 07 07	\$8,119,282 \$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201 \$3,192,804
4301-4309  Highways and 4311 4312 4313 4316	Airport Operations  Airport/Aviation Center Substitute  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other	07 07,12 07 07	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201
4301-4309  Highways and 4311 4312 4313 4316 4319	Airport Operations  Airport/Aviation Center Substitute  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other	07 07,12 07 07	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201 \$3,192,804
Highways and 4311 4312 4313 4316 4319	Airport Operations  Airport/Aviation Center Substreets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Substreets	07 07,12 07 07	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201 \$3,192,804
Highways and 4311 4312 4313 4316 4319 Sanitation 4321	Airport Operations  Airport/Aviation Center Substitute  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Substitute  Administration	07 07,12 07 07 07	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201 \$3,192,804
4301-4309  Highways and 4311 4312 4313 4316 4319  Sanitation 4321 4323	Airport Operations  Airport/Aviation Center Substitute  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Substitute  Administration  Solid Waste Collection	07 07,12 07 07 07	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201 \$3,192,804 \$0 \$1,314,555
4301-4309  Highways and 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324	Airport Operations  Airport/Aviation Center Substitute  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Substitute  Administration  Solid Waste Collection  Solid Waste Disposal	07 07,12 07 07 07	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201 \$3,192,804 \$0 \$1,314,555 \$0 \$0
4301-4309  Highways and 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324 4325	Airport Operations  Airport/Aviation Center Substitute  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Substitute  Administration  Solid Waste Collection  Solid Waste Disposal  Solid Waste Cleanup	07 07,12 07 07 07	\$0 \$0 \$538,276 \$2,172,327 \$0 \$169,000 \$313,201



# **New Hampshire**Department of Revenue Administration

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## 2022 MS-232

### **Appropriations**

Account	Purpose	Article	Appropriations As Voted
Water Distribu	tion and Treatment		
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
	Water Distribution and Treatment Subtota	I	\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
	Electric Subtota	ı	\$0
Health			
4411	Administration	07	\$149,663
4414	Pest Control	07	\$1,300
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare	Administration and Direct Assistance	07	¢75.825
4441-4442	Administration and Direct Assistance	07	\$75,825
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	07	\$105,105
Culture and Re	Welfare Subtota	I	\$180,930
4520-4529	Parks and Recreation	07	\$639,072
4550-4559	Library	07	\$1,124,643
4583	Patriotic Purposes	07	\$15,500
4589	Other Culture and Recreation	07	\$18,500
·			\$1,797,715
	Culture and Recreation Subtota		\$1,797,713
Conservation :	Culture and Recreation Subtota and Development		φ1, <i>1</i> <b>σ</b> 1,1 1 <b>σ</b>
Conservation a		. 07	· · · · · · · · · · · · · · · · · · ·
	and Development		\$10,089
4611-4612	and Development  Administration and Purchasing of Natural Resources		\$10,089 \$0 \$0
4611-4612 4619	Administration and Purchasing of Natural Resources Other Conservation		\$10,089 \$0



# **New Hampshire**Department of Revenue Administration

## 2022 MS-232

### **Appropriations**

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	07	\$1,020,812
4721	Long Term Bonds and Notes - Interest	07	\$364,689
4723	Tax Anticipation Notes - Interest	07	\$1
4790-4799	Other Debt Service		\$0
	Debt Service St	ubtotal	\$1,385,502
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	07,13,14,16,1 9,20,23,25	\$666,179
4903	Buildings	04	\$1,250,000
4909	Improvements Other than Buildings	15	\$249,000
Operating Trai	nefare Out		
Operating Trai		30	\$5,000
4912	To Special Revenue Fund	30 05	<del></del>
4912 4913	To Special Revenue Fund To Capital Projects Fund	30 05	\$69,338
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$69,338 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric		\$69,338 \$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$69,338 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	03,05,09,12,1	\$69,338 \$0 \$0 \$0 \$13,366,332
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	03,05,09,12,1 7	\$69,338 \$0 \$0 \$0 \$13,366,332 \$4,452,470
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	03,05,09,12,1 7 05,08,12	\$69,338 \$0 \$0 \$0 \$13,366,332 \$4,452,470 \$150,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	03,05,09,12,1 7 05,08,12 18,28	\$69,338 \$0 \$0 \$0 \$13,366,332 \$4,452,470 \$150,000 \$103,625
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	03,05,09,12,1 7 05,08,12 18,28	\$69,338 \$0 \$0 \$0 \$13,366,332 \$4,452,470 \$150,000 \$103,625
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	03,05,09,12,1 7 05,08,12 18,28	\$69,338 \$0 \$0 \$0 \$13,366,332 \$4,452,470 \$150,000 \$103,625
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	03,05,09,12,1 7 05,08,12 18,28 27,29	\$5,000 \$69,338 \$0 \$0 \$13,366,332 \$4,452,470 \$150,000 \$103,625 \$0 \$0 \$0