



Report of Appropriations Actually Voted


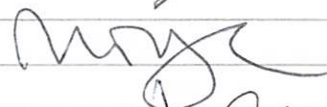
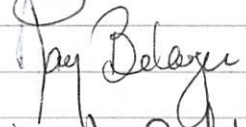
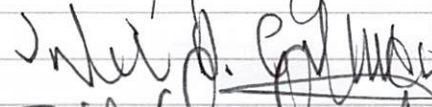
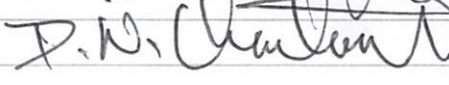
Exeter

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Board Chair	
Molly Cowan	Board Vice Chair	
Nancy Belanger	Board Clerk	
Julie D. Gilman	Board Member	
Daniel Chartrand	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	12	\$482,505
4140	Election, Registration, and Vital Statistics	12	\$444,196
4150	Financial Administration	12	\$1,258,424
4152	Property Assessment		\$0
4153	Legal Expense	12	\$100,000
4155	Personnel Administration	12	\$792,817
4191	Planning and Zoning	12	\$332,558
4194	General Government Buildings	12	\$1,309,352
4195	Cemeteries		\$0
4196	Insurance Not Otherwise Allocated	12	\$88,441
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
General Government Subtotal			\$4,808,293
Public Safety			
4210	Police	12,16	\$4,323,279
4215	Ambulances		\$0
4220	Fire	12,17	\$4,441,682
4240	Building Inspection	12	\$268,728
4290	Emergency Management		\$0
4299	Other Public Safety	12	\$508,637
Public Safety Subtotal			\$9,542,326
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration	12,15	\$777,103
4312	Highways and Streets	12	\$2,118,484
4313	Bridges		\$0
4316	Street Lighting	12	\$147,000
4319	Other Highway, Streets, and Bridges	12	\$289,511
Highways and Streets Subtotal			\$3,332,098



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Sanitation Administration		\$0
4323	Solid Waste Collection	12	\$1,652,139
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,652,139
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration	12	\$142,892
4414	Pest Control	12	\$1,050
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$143,942
Welfare			
4441	Welfare Administration	12	\$177,758
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments		\$0
4449	Other Welfare	12	\$100,000
Welfare Subtotal			\$277,758



Appropriations

Account	Purpose	Article	Appropriations As Voted
Culture and Recreation			
4520	Parks and Recreation	12	\$757,774
4550	Library	12	\$1,281,634
4583	Patriotic Purposes	12	\$18,000
4589	Other Culture and Recreation	12	\$18,500
Culture and Recreation Subtotal			\$2,075,908
Conservation and Development			
4611	Conservation Administration	12	\$9,798
4612	Purchase of Natural Resources		\$0
4619	Other Conservation		\$0
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development	12	\$180,902
Conservation and Development Subtotal			\$190,700
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	12	\$1,221,312
4721	Interest - Long Term Bonds, Notes, and Other Debt	12	\$556,110
4723	Interest on Tax and Revenue Anticipation Notes	12	\$171,150
4790	Other Debt Service Charges	12	\$1
Debt Service Subtotal			\$1,948,573
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12,18,19,20,2 1,24,26	\$755,944
4903	Buildings		\$0
4909	Improvements Other than Buildings	03,04,05,06,0 8,09,10,27	\$11,777,900
Capital Outlay Subtotal			\$12,533,844



Appropriations

Account	Purpose	Article	Appropriations As Voted
Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund	14,15	\$8,182,152
4914W	To Water Proprietary Fund	13,15	\$4,635,000
4915	To Capital Reserve Funds	23	\$100,000
4916	To Expendable Trusts	22,25,28,29,30	\$208,750
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$13,125,902
Total Voted Appropriations			\$49,631,483