

July 24, 2026

Paul Cohen
Town Manager's Office
10 Front Street
Exeter, NH 03833

Dear Mr. Cohen,

For 47 years, HAVEN has addressed public health through violence prevention and provided services to improve the well-being of individuals and families in Exeter.

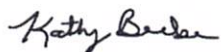
Enclosed, please find HAVEN's application and annual request for \$8,000.

If HAVEN were not available to provide FREE services to our local communities, area municipalities would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence.

Total 2027 Request: \$8,000

On behalf of our clients, Board of Directors, and staff, thank you for your continued support.

Sincerely,



Kathy Beebe
Executive Director



TOWN OF EXETER, NEW HAMPSHIRE

10 FRONT STREET • EXETER, NH • 03833-3792 • (603) 778-0591 • FAX 777-1514

www.exeternh.gov

June 15, 2026

Dear Friend,

The 2027 Exeter Human Services budget process has begun. Please submit your funding application (enclosed) if you wish to be considered.

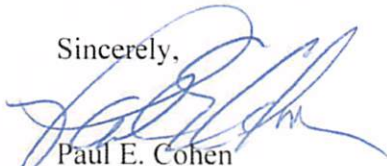
- All applicants must complete the enclosed application and return it along with the additional information no later than **July 31, 2026**.
- Late or incomplete applications may eliminate your funding request. Please fill out all items on the forms completely. DO NOT enter "see audit" or "see attached" in any space.
- Agencies are not prohibited from submitting requests for increased funding. However, please be advised that such requests should be supported with evidence of increased need and a detailed description of projected outcomes if increased funding is granted. Specific references should be made to benefits for Exeter residents.
- Mail completed application to Town Manager's Office, 10 Front Street, Exeter, NH 03833.

Please note these general guidelines regarding the FY 2027 Town of Exeter Human Services Funding process.

- The Human Services Committee will review your application and may contact you or if a question arises concerning your program, amount requested, or application.
- Budget priorities change from year to year according to local factors, so prior funding does not confirm future funding. Funding requests are reviewed by the Human Services Funding Committee in September, considered by the Budget Recommendations Committee for recommendation in November, and acted on by the Select Board in December. Upon Town vote budget approval in March, you will be contacted regarding funding.

If you have questions, please call 773-6102. Thank you for your cooperation and the effort you make in serving the residents of Exeter.

Sincerely,



Paul E. Cohen
Town Manager

PEC/pam



TOWN OF EXETER, NEW HAMPSHIRE
HUMAN SERVICES
FY 2027

Organization's Name: HAVEN Violence Prevention and Support Services Year Founded: 1979
Address: 20 International Drive, Suite 300, Portsmouth, NH 03801
Executive Director/ Board Chair: Kathy Beebe Tax ID Number: 02-0337620
Applicant Contact: Abby Gerbino Email: abby@havennh.org
Address: Same as above Phone: 603-436-4107 x 124

Organization's Mission Statement and Statement of Grant Purpose (e.g. This grant will be used...):

Our mission is to prevent sexual assault, domestic violence, and stalking and to support and empower women, men, youth and families to heal from abuse and rebuild their lives.

Brief Detailed description of how the money will be specifically utilized for Exeter residents:

Funds will be used to offset costs of providing comprehensive 24-hour crisis intervention, shelter, and support services to those Exeter residents impacted by domestic and sexual violence as well as continuing the "Safe Kids, Strong Teens" prevention education program for Exeter K-12 students.

% of overall services that goes to Exeter residents: 3%
of Exeter residents served: 93

List all geographic area(s) served by organization: Rockingham County Strafford County

Total Municipal Contributions in 2026:

HAVEN received approximately \$100,170.00 from 30 area towns and cities in Rockingham and Strafford Counties.

List each town that contributes and the amount received:

Area towns include: Hampton (\$7,500), Portsmouth (\$11,000), Seabrook (\$6,014), Stratham (\$4,250), and Hampstead (\$3,070).

Organization's total projected budget for FY 2027: \$3,149,460

Amount Requested: \$ 8,000

Additional Information Required:

Please supply the following items for a complete application to be considered:

1. Provide a narrative, not to exceed two pages in size 12 font
 - a) Organization's overview
 - b) Program changes and/or highlights from the past year
2. FY26 funded organizations must submit a brief summary of how those funds were used to support Exeter residents
 - a) If your organization is requesting an increase in funding for FY27, submit justification of increased need
3. Complete financial statements
 - a) Operating budget
 - b) Balance sheet

I certify to the best of my knowledge that the information in this proposal reflects accurate data concerning need and estimates of planned/delivered services. The proposal was considered and approved for submission by the agency Board of Directors on 7/28/2026 (date).

By signing this application, the undersigned offers and agrees, if the proposal is accepted, to furnish items or services that is quoted. This agreement is subject to final negotiation and acceptance by the Select Board and the Budget Review Committee and subsequent contract award.

Director's (or Designee) Signature: Kathy Beebe Date: 7/28/2026

Submit no later than June 31, 2026:

Town of Exeter
Town Manager
10 Front Street
Exeter, NH 03833

Services provided by HAVEN to the Town of Exeter

For 47 years, HAVEN has addressed public health through violence prevention and provided services to improve the well-being of children and families in Exeter. The mission of HAVEN is to prevent sexual assault, domestic violence, and stalking, and to support and empower all women, men, non-binary and transgender adults, youth, and families to heal from abuse and rebuild their lives.

HAVEN provides the following services and programs to residents of Exeter:

- Emergency and Transitional Shelter
- 24-hour support: **1-603-994-SAFE (7233)**
- *Safe Kids Strong Teens* K-12 prevention education programs in local schools
- Pathways Youth Mentoring Program / Camp HOPE (programming for youth impacted by violence)
- Support and accompaniments to families at the Rockingham Child Advocacy Center
- Support Groups
- Supportive Housing Programs
- Accompaniments to hospitals, police departments, and courts

With support from the Town of Exeter, HAVEN was able to assist **93 Exeter residents** with 458 units of service in our client services program. In addition, **838 children and 82 parents** participated in our *Safe Kids Strong Teens* program at Exeter area schools, learning critical information about safety and awareness.

HAVEN has a strong history of producing positive results with programs and services as seen in the following excerpts from an individual accessing support in the 24-hour client services program.

"One thing I remember clearly is the steady presence of my HAVEN advocate. Whether it was a late-night panic or an early morning breakdown, they were there. They listened, supported me, and gave me resources for myself and my children. They helped me feel safe again." ~HAVEN Client and Survivor

"I am grateful that HAVEN is changing the culture and stigma around sexual violence. As a middle school guidance counselor, I see the impact of HAVEN's prevention education programs every day. Children are so impressionable when they are young and learning how to behave. That's why I believe sexual assault prevention education is critical in the younger years." ~Middle School Counselor

Program Changes and Highlights from the Past Year

- HAVEN was awarded a second round of federal funding through the Office on Violence Against Women to support our housing program and subsidized rent for survivors leaving abusive relationships and seeking self-sufficiency in their own home.
- HAVEN continued to partner with Camp Hope America, the first evidence based camping and mentoring program to focus on youth impacted by domestic violence, sexual assault, and trauma. HAVEN is now in its fourth year of Pathways, which is a yearlong mentorship program and Camp HOPE which is a week-long camp in the summer for youth who have experienced trauma.
- Thanks to an amazing opportunity through the Episcopal Diocese of NH, HAVEN is embarking on our first ever Capital Campaign to secure the funds needed to build our transitional shelter and program space. HAVEN's Building Dignity campaign will create a permanent, purpose driven home where survivors can find healing and hope in a building designed with intention. A place that brings HAVEN out of the shadows and into a visible, welcoming space for all who need us.

HAVEN Violence Prevention & Support Services

Profit and Loss
July, 2025-June, 2026

	Total
Income	
4000 Individuals	
4001 Appeals & Campaigns	43,404.45
4002 HAVEN Event Driven Giving	115,577.00
4003 Workplace Giving	19,952.69
4004 Donations	347,007.48
Total for 4000 Individuals	\$525,941.62
4010 Corporate Giving	
4013 Corporate Match	14,409.81
4014 Donations	19,121.52
Total for 4010 Corporate Giving	\$33,531.33
4020 Community Organizations	
4021 Churches/Religious Groups	16,701.21
4022 Civic Organizations	9,995.96
Total for 4020 Community Organizations	\$26,697.17
4030 Foundations/Grants	250,310.11
4040 Events	
4041 Community Fundraisers	265,251.01
4042 HAVEN Events Income	37,052.00
4043 HAVEN Event Sponsorships	83,300.00
Total for 4040 Events	\$385,603.01
4050 Federal and State Grants	
4051 Federal Grants	
4052 CDBG Dover	6,875.00
4054 CDBG Rochester	4,583.34
4056 SASP	168,478.00
4057 SVP	48,616.64
4058 OVW - Transitional Housing	104,158.32
4059 SPIRDV	80,964.43
4060 SPIRDV DVS	147,998.21
4061 VOCA	\$390,982.50
4061.1 VOCA Flex Funds	9,455.03
4061.2 VOCA HF	13,679.29
4061.3 VOCA Carryover-Prior year	51,176.20
Total for 4061 VOCA	\$465,293.02
4069 HUD RRH	47,024.00
Total for 4051 Federal Grants	\$1,073,990.96

HAVEN Violence Prevention & Support Services

Profit and Loss
July, 2025-June, 2026

	Total
4075 State Grants	
4076 DVPP	\$283,798.00
4076.1 DVPP Carryover	11,232.52
Total for 4076 DVPP	\$295,030.52
4077 SGIA	178,176.00
4078 Joshua's Law	3,805.00
4079 BDAS	73,327.00
4085 NHCADSV Training/Travel	1,071.81
Total for 4075 State Grants	\$551,410.33
Total for 4050 Federal and State Grants	\$1,625,401.29
4090 Municipalities	
4091 Rockingham County	35,000.00
4092 Town Funding	66,420.00
Total for 4090 Municipalities	\$101,420.00
4200 Program Income / Honoraria	
4202 Honoraria/ Education	40,202.00
Total for 4200 Program Income / Honoraria	\$40,202.00
4500 Investment Income	\$10,044.51
4503 Interest Income	24,924.11
Total for 4500 Investment Income	\$34,968.62
4600 Miscellaneous Income	1,503.00
4900 In-Kind Donations	4,255.00
Total for Income	\$3,029,833.15
Gross Profit	\$3,029,833.15
Expenses	
5000 Salaries and Wages	1,686,829.78
5010 Fringe Benefits	
5011 Health Ins. Expense-ER share	169,563.83
5013 Payroll Fees & Expenses	11,199.05
5015 Payroll Taxes-Employer Share	130,666.18
5016 Workers' Comp Insurance	10,088.63
5017 Life Insurance Fringe Expense	1,080.45
6095 403B ER Contribution Expenses	55,413.53
Total for 5010 Fringe Benefits	\$378,011.67

HAVEN Violence Prevention & Support Services

Profit and Loss
July, 2025-June, 2026

	Total
6090 Organization Expenses	
6091 Bank & Credit Card Charges	2,984.18
6093 Business Registration Fees	631.00
6094 Insurance Expense	19,984.86
Total for 6090 Organization Expenses	\$23,600.04
6200 Contract Services	
6201 Accounting/Audit Fees	32,660.72
6204 Cleaning	5,641.79
6205 Consultant Expenses	42,977.50
6206 Legal & Professional	2,871.04
6207 6207 General/Contracted Service	24,696.77
Total for 6200 Contract Services	\$108,847.82
6500 Program Expenses	
6501 Answering Service	4,524.02
6503 Community Outreach Events	2,256.37
6504 Client Expenses	19,483.07
6505 Client Rents	127,871.06
6507 Dues and Subscriptions	3,296.00
6510 Equipment Maintenance/Repairs	15,682.43
6515 Equipment & Software Purchases	33,187.59
6545 Mileage/Travel Reimbursement	37,186.49
6551 Advertising	8,357.03
6552 Postage and Delivery	2,000.00
6553 Printed Materials & Outreach Swag	9,030.47
6560 Rent & CAM Charges	55,288.51
6565 Shelter Rent, Maint. & Utilities	195,669.36
6570 Staff Development	4,143.00
6571 Staff & Volunteer Expenses	13,410.54
6575 Supplies	28,755.49
6580 Telephone/Internet	22,169.65
6585 Utilities	4,168.01
6595 Camp Hope/Pathways	41,890.22
Total for 6500 Program Expenses	\$628,369.31
6596 Grant DeMinimis-Expense	105,105.30
6630 In-Kind Expense	4,460.00

HAVEN Violence Prevention & Support Services

Profit and Loss
July, 2025-June, 2026

	Total
6700 Fundraising Expenses	
6701 Annual Appeal	6,698.67
6702 HAVEN Event Expenses	96,384.53
6703 Cultivation Events	1,432.55
6704 Fundraising Expenses	4,223.57
Total for 6700 Fundraising Expenses	\$108,739.32
Total for Expenses	\$3,043,963.24
Net Operating Income	-\$14,130.09
Other Income	
7060 Unrealized Gains and Losses	35,884.25
Total for Other Income	\$35,884.25
Other Expenses	
7100 Investment Fees	4,479.02
Reconciliation Discrepancies	
Total for Other Expenses	\$4,479.02
Net Other Income	\$31,405.23
Net Income	\$17,275.14

HAVEN Violence Prevention & Support Services

Balance Sheet
As of Jun 30, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1000 Cambridge Trust /Eastern Bank Operating Account	0.00
1003 Service Credit Union Checking	522,130.13
1004 Service Credit Union Savings Acct	5.00
1007 M&T Savings Acct	0.00
1008 M&T CD	125,000.00
1010 Petty Cash	0.00
1012 Service Credit Union CD's 2/1/24	0.00
1014 St Mary's Bank	666,001.74
1015 Edward Jones - Corporate Advis.	424,837.21
Total for Bank Accounts	\$1,737,974.08
Accounts Receivable	
1100 Accounts Receivable	379,686.43
1125 Due From Capital Campaign	-2,350.00
1153 Grant Receivable	0.00
Total for Accounts Receivable	\$377,336.43
Other Current Assets	
1200 Undeposited Funds	0.00
1300 Prepaid Insurance	17,005.94
1325 Prepaid Expenses	1,075.00
1350 Prepaid Rent	0.00
1400 In Kind Donations	6,745.24
Total for Other Current Assets	\$24,826.18
Total for Current Assets	\$2,140,136.69
Fixed Assets	
1500 Furniture and Equipment	3,843.00
1525 Fixed Assets Shelter	0.00
1550 Leasehold Improvements	40,140.67
1560 Land	0.00
1600 Right of Use Asset -Operating	416,609.00
1601 Accumulated Amortization-ROU	-47,891.00
1710 Accum Depr - Furn and Equip	-1,665.55
1725 Accumulated Depr - Shelter	0.00
1750 Accumulated Depr - Leasehold Im	-40,141.00
Total for Fixed Assets	\$370,895.12

HAVEN Violence Prevention & Support Services

Balance Sheet
As of Jun 30, 2026

	Total
Other Assets	
1860 Intangible Assets	0.00
1870 Security Deposits Asset	16,812.36
1900 Restricted Endowment Funds held by Administration-NH Charitable Trust	25,000.00
Total for Other Assets	\$41,812.36
Total for Assets	\$2,552,844.17
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	26,357.46
Total for Accounts Payable	\$26,357.46
Credit Cards	
2010 Credit Card - VISA	\$0.00
2011 K Beebe Visa	2,438.30
2012 T Holmes Visa	7,647.42
2017 L. Ferrari-Visa	1,272.40
2018 Jessie Dill Jakobs-Visa	0.00
2019 Sarah Shanahan-Visa	7,817.67
Total for 2010 Credit Card - VISA	\$19,175.79
Total for Credit Cards	\$19,175.79
Other Current Liabilities	
2020 Accrued Expenses	7,086.00
2022 Deferred Income	12,000.00
2025 Accrued Payroll Exp	58,600.10
2400 Other Payroll Liabilities (PTO)	45,380.14
2402 Health/Dental/ STD EE deductions	2,165.54
2403 403B Liability	-2,717.11
2404 Child support/Other Garnishments	0.00
Total for Other Current Liabilities	\$122,514.67
Total for Current Liabilities	\$168,047.92
Long-term Liabilities	
2500 Loan Payable	0.00
2600 Lease Liability-Operating LT	369,256.00
Total for Long-term Liabilities	\$369,256.00
Total for Liabilities	\$537,303.92

HAVEN Violence Prevention & Support Services

Balance Sheet
As of Jun 30, 2026

	Total
Equity	
3000 Opening Balance Equity	0.00
3010 Retained Earnings	233,343.19
3150 Temp. Restricted Net Assets	0.00
3200 Unrestricted Net Assets	1,764,921.92
Net Income	17,275.14
Total for Equity	\$2,015,540.25
Total for Liabilities and Equity	\$2,552,844.17