



TOWN OF EXETER, NEW HAMPSHIRE
HUMAN SERVICES
FY 2026

Organization's Name: Court Appointed Special Advocates (CASA) of NH **Year Founded:** 1989

Address: PO Box 1327 Manchester, NH 03102

Executive Director/ Board Chair: Marcia Sink, President and CEO **Tax ID Number:** 02-0432242

Applicant Contact: Tarah Bergeron, Development Associate **Email:** tbergeron@casanh.org

Address: 138 Coolidge Ave Manchester, NH 03105 **Phone:** 603-626-4600 x2113

Organization's Mission Statement and Statement of Grant Purpose (e.g. This grant will be used...):

Court Appointed Special Advocates (CASA) of New Hampshire provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes.

Funds will be used to recruit, screen, train, supervise and support volunteer advocates to serve the children from the Town of Exeter who need a caring and compassionate individual to see them through a dark time in their lives.

Brief Detailed description of how the money will be specifically utilized for Exeter residents:

The money given by the Town of Exeter will allow CASA of NH to advertise and recruit additional volunteers to serve the abused and neglected children of Exeter and surrounding area.

% of overall services that goes to Exeter residents: 1%

of Exeter residents served: 18

List all geographic area(s) served by organization: State of New Hampshire

Total Municipal Contributions in 2025: \$147,859.86

List each town that contributes and the amount received:

Account Name	Total Gifts Last Year	Total Gifts Two Years Ago	Last Gift Date
Belknap County Commissioner	\$7,500.00	\$0.00	10/8/2024
Carroll County	\$5,000.00	\$5,000.00	5/22/2025
City of Berlin	\$500.00	\$500.00	11/22/2024
City of Claremont	\$1,000.00	\$0.00	10/1/2024
City of Dover	\$2,340.75	\$0.00	4/18/2025
City of Franklin	\$500.00	\$1,000.00	2/13/2025
City of Keene	\$5,000.00	\$4,000.00	7/22/2024
City of Laconia	\$1,500.00	\$1,500.00	10/1/2024
City of Lebanon	\$1,000.00	\$0.00	9/9/2024
City of Manchester	\$12,350.00	\$13,000.00	6/3/2025
City of Nashua	\$13,000.00	\$10,000.00	9/3/2024
City of Portsmouth	\$10,294.11	\$3,000.00	7/11/2025

City of Rochester	\$3,000.00	\$3,250.00	5/2/2025
County of Cheshire	\$0.00	\$5,000.00	4/4/2024
Rockingham County Commissioner	\$6,000.00	\$10,750.00	4/21/2025
Town of Alexandria	\$500.00	\$500.00	4/8/2025
Town of Alton	\$500.00	\$0.00	9/30/2024
Town of Amherst	\$500.00	\$500.00	8/5/2024
Town of Andover	\$500.00	\$0.00	11/4/2024
Town of Auburn	\$500.00	\$0.00	11/18/2024
Town of Barnstead	\$500.00	\$0.00	7/14/2025
Town of Barrington	\$500.00	\$500.00	8/30/2024
Town of Belmont	\$375.00	\$500.00	8/15/2024
Town of Bennington	\$1,200.00	\$600.00	3/21/2025
Town of Boscawen	\$500.00	\$500.00	6/9/2025
Town of Bow	\$500.00	\$500.00	12/16/2024
Town of Bradford	\$750.00	\$750.00	9/19/2024
Town of Bristol	\$750.00	\$0.00	8/5/2024
Town of Brookline	\$500.00	\$1,000.00	5/2/2025
Town of Campton	\$500.00	\$500.00	3/31/2025
Town of Candia	\$1,000.00	\$0.00	8/30/2024
Town of Canterbury	\$2,500.00	\$0.00	5/27/2025
Town of Carroll	\$1,000.00	\$0.00	6/30/2025
Town of Center Harbor	\$1,000.00	\$0.00	8/26/2024
Town of Chatham	\$500.00	\$500.00	4/10/2025
Town of Chesterfield	\$500.00	\$500.00	3/24/2025
Town of Colebrook	\$1,000.00	\$1,000.00	1/8/2025
Town of Dalton	\$500.00	\$0.00	6/17/2025
Town of Danbury	\$1,000.00	\$0.00	12/23/2024
Town Of Danville	\$1,000.00	\$1,000.00	6/6/2025
Town of Deerfield	\$500.00	\$500.00	4/11/2025
Town of Dorchester	\$50.00	\$0.00	6/23/2025
Town of Dublin	\$500.00	\$350.00	3/27/2025
Town of Dummer	\$500.00	\$500.00	12/20/2024
Town of Durham	\$750.00	\$750.00	2/10/2025
Town of East Kingston	\$1,000.00	\$1,000.00	11/25/2024
Town of Enfield	\$500.00	\$500.00	3/31/2025
Town of Errol	\$500.00	\$500.00	4/9/2025
Town of Exeter	\$1,500.00	\$4,125.00	5/2/2025
Town of Fitzwilliam	\$550.00	\$500.00	1/6/2025
Town of Francestown	\$500.00	\$500.00	5/27/2025
Town of Franconia	\$1,000.00	\$500.00	4/29/2025
Town of Freedom	\$500.00	\$0.00	10/9/2024
Town of Fremont	\$1,000.00	\$1,000.00	1/7/2025
Town of Gilmanton	\$1,000.00	\$1,000.00	8/8/2024
Town of Goshen	\$500.00	\$500.00	6/24/2025
Town of Groton	\$250.00	\$0.00	7/14/2025
Town of Hampstead	\$750.00	\$0.00	9/23/2024
Town of Hampton	\$3,000.00	\$1,000.00	4/28/2025
Town of Hampton Falls	\$500.00	\$0.00	10/11/2024
Town of Harrisville	\$500.00	\$500.00	11/6/2024
Town of Haverhill	\$0.00	\$500.00	7/11/2022

Town of Hinsdale	\$500.00	\$500.00	9/10/2024
Town of Holderness	\$500.00	\$500.00	9/26/2024
Town of Hollis	\$500.00	\$500.00	4/16/2025
Town of Hooksett	\$0.00	\$500.00	7/7/2023
Town of Hudson	\$500.00	\$500.00	8/13/2024
Town of Jefferson	\$0.00	\$500.00	10/13/2023
Town of Kingston	\$0.00	\$1,000.00	3/26/2024
Town of Lancaster	\$2,000.00	\$0.00	6/23/2025
Town of Landaff	\$500.00	\$500.00	3/24/2025
Town of Lee	\$1,000.00	\$1,000.00	8/7/2024
Town of Lincoln	\$500.00	\$500.00	7/8/2024
Town of Litchfield	\$750.00	\$750.00	4/25/2025
Town of Littleton	\$2,000.00	\$2,000.00	3/31/2025
Town of Londonderry	\$0.00	\$732.00	7/8/2022
Town of Lyme	\$500.00	\$500.00	12/17/2024
Town of Lyndeborough	\$500.00	\$0.00	10/18/2024
Town of Marlborough	\$500.00	\$0.00	10/15/2024
Town of Marlow	\$250.00	\$0.00	8/8/2024
Town of Meredith	\$1,000.00	\$0.00	5/20/2025
Town of Milan	\$500.00	\$500.00	10/16/2024
Town of Milton	\$750.00	\$0.00	1/10/2025
Town of Nelson	\$1,000.00	\$1,000.00	3/20/2025
Town of New Boston	\$1,000.00	\$1,000.00	4/15/2025
Town of New Castle	\$500.00	\$500.00	1/6/2025
Town of New London	\$2,000.00	\$1,500.00	8/12/2024
Town of Newbury	\$500.00	\$0.00	8/22/2024
Town of Newfields	\$0.00	\$500.00	7/18/2023
Town of Newington	\$1,000.00	\$500.00	6/30/2025
Town of Newmarket	\$500.00	\$0.00	8/19/2024
Town of Northumberland	\$500.00	\$0.00	6/16/2025
Town of Northwood	\$0.00	\$500.00	12/22/2022
Town of Nottingham	\$500.00	\$500.00	7/11/2024
Town of Orford	\$1,000.00	\$0.00	4/7/2025
Town of Ossipee	\$1,000.00	\$1,750.00	4/9/2025
Town of Peterborough	\$0.00	\$500.00	5/31/2024
Town of Piermont	\$500.00	\$500.00	4/7/2025
Town of Pittsfield	\$1,000.00	\$0.00	9/26/2024
Town of Plymouth	\$1,000.00	\$1,000.00	9/12/2024
Town of Raymond	\$500.00	\$1,708.00	7/25/2024
Town of Rollinsford	\$500.00	\$500.00	12/23/2024
Town of Rumney	\$500.00	\$500.00	8/22/2024
Town of Salisbury	\$500.00	\$500.00	9/13/2024
Town of Sandown	\$1,000.00	\$0.00	6/30/2025
Town of South Hampton	\$200.00	\$200.00	5/2/2025
Town of Springfield	\$500.00	\$500.00	3/27/2025
Town of Stark	\$1,000.00	\$500.00	4/23/2025
Town of Stewartstown	\$500.00	\$0.00	8/15/2024
Town of Strafford	\$500.00	\$500.00	4/10/2025
Town of Stratford	\$250.00	\$200.00	12/23/2024
Town of Swanzy	\$750.00	\$0.00	10/8/2024

Town of Temple	\$500.00	\$0.00	8/15/2024
Town of Thornton	\$1,000.00	\$1,000.00	7/14/2025
Town of Troy	\$3,000.00	\$0.00	3/24/2025
Town of Tuftonboro	\$500.00	\$500.00	4/1/2025
Town of Wakefield	\$1,000.00	\$0.00	9/3/2024
Town of Walpole	\$500.00	\$500.00	4/18/2025
Town of Washington	\$500.00	\$500.00	3/31/2025
Town of Webster	\$500.00	\$0.00	8/21/2024
Town of Westmoreland	\$0.00	\$300.00	11/29/2023
Town of Wilmot	\$1,000.00	\$0.00	7/14/2025
Town of Wilton	\$500.00	\$500.00	9/12/2024
Town of Winchester	\$3,000.00	\$2,500.00	7/8/2025
Town of Windham	\$500.00	\$500.00	9/9/2024
Town of Wolfeboro	\$0.00	\$2,000.00	7/8/2025
Town of Woodstock	\$500.00	\$0.00	1/16/2025
	\$147,859.86	\$113,715.00	

Organization's total projected budget for FY 2026: \$4,266,402

Amount Requested: \$ 2,500

Additional Information Required:

Please supply the following items for a complete application to be considered:

1. Provide a narrative, not to exceed two pages in size 12 font
 - a) Organization's overview
 - b) Program changes and/ or highlights from the past year
2. FY25 funded organizations must submit a brief summary of how those funds were used to support Exeter residents
 - a) If your organization is requesting an increase in funding for FY25, submit justification of increased need
 - a. Funding from the Town of Exeter in 2025 was used to support the residents of Exeter who are CASA volunteer advocates and the children of Exeter who have a CASA volunteer advocate. For FY2026, CASA is requesting an increase in funding, this is due to the demand of services in the area, and the value of training and support increasing. CASA estimates it costs \$2,500 to support on CASA volunteer advocate for one year. Full support from Exeter in the amount of \$2,500 will allow CASA to continue to meet the demand for services and provide crucial training and support needed to ensure the best interest of each child is seen and heard.
3. Complete financial statements
 - a) Operating budget
 - b) Balance sheet

I certify to the best of my knowledge that the information in this proposal reflects accurate data concerning need and estimates of planned/delivered services. The proposal was considered and approved for submission by the agency Board of Directors on June 11, 2025 (date).

By signing this application, the undersigned offers and agrees, if the proposal is accepted, to furnish items or services that is quoted. This agreement is subject to final negotiation and acceptance by the Select Board and the Budget Review Committee and subsequent contract award.

Director's (or Designee) Signature: Tarah Bergeron Date: 7/21/2025

Submit no later than July 31, 2025:

Town of Exeter
Town Manager
10 Front Street
Exeter, NH 03833



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Marcia R. Sink
PRESIDENT & CEO

July 14, 2025

Russ Dean, Town Manager
Town of Exeter
10 Front St
Exeter, NH 03833



Dear Russ,

I am writing to respectfully request that the Town of Exeter include support for Court Appointed Special Advocates (CASA) of New Hampshire in its upcoming annual budget. As you may know, CASA of NH recruits, trains and supports volunteers who advocate on behalf of abused and neglected children throughout the state – including children in your own community.

When a child enters the court system due to abuse or neglect, a CASA volunteer becomes a consistent, caring presence – **amplifying that child's voice, ensuring their needs are heard**, and helping them find a safe, permanent home where they can heal and thrive. In a system overwhelmed and understaffed, CASA volunteers are often the one constant in a child's life.

To illustrate CASA's impact, I want to share the words of a young woman who had a CASA volunteer advocate as a child:

My CASA volunteer was the only adult who didn't give up on me. She showed up to every hearing, every school meeting, and just listened when no one else would. Because of her, I finished high school, stayed out of trouble, and believed I mattered. I wouldn't be where I am today without her.

— Former CASA Youth

In the past year alone, CASA of NH has served more than 1,500 children statewide, with 106 children from Rockingham County. Unfortunately, CASA of NH had to refuse 6 children from Rockingham due to not having a trained advocate available. Community support is essential for CASA of NH to be able to meet the need for more volunteers.

A contribution of \$2,500 from Exeter would help CASA serve children in your area. It would also send a powerful message: that your town stands up for its most vulnerable residents.

Thank you for your consideration of this request. Please don't hesitate to reach out if you would like more information about CASA of NH's work in your community. If you have any questions regarding this request, or require additional materials, please contact Tarah Bergeron at tbergeron@casanh.org

With my deepest appreciation,

Marcia R. Sink
President and CEO

7/14/2025

**Profit & Loss Actual and Projected
Budget FYE 06-30-26
With Previous Budgets**

	Now Budgeted FYE 06/30/26 (New Year)
Ordinary Income/Expense	
Income	
4100 · Donations - General	250,000
4255 · Donations - Major Gifts	700,000
4175 · Greeting Cards	18,000
4225 · Event Fundraising	500,000
4250 · Event Sponsorships	220,000
4260 · CASA Product Sales	2,000
4265 · External Fundraisers	275,000
4350 · Private Grants	350,000
4400 · State - GAL Grant	1,126,550
4450 · Federal - Nat'l CASA	0
4500 · Federal - VOCA	643,848
4503 · Federal - Childrens Justice	0
4504 · State - Court Imp Proj	0
4510 · Federal - Title IVE	31,004
4550 · City/Municipality	140,000
4600 · In-Kind Donations	2,800
7010 · Interest Income	7,200
Total Income	4,266,402
Expense	
6000 · Fundraising Expense	
6185 · Gift & Sls Promo - Fundraising	
6400 · Facilities & Catering - Fundraising	41,000
6525 · Event Supp & Exp - Fundraising	70,000
6526 · In-Kind-Event Supp & Exp - Fundraising	
6570 · Registratn & Fees - Fundraising	4,500
6645 · Postage & Deliver - Fundraising	2,450
6685 · Printing & Statio - Fundraising	17,000
6830 · Salaries - Fundraising	
Total 6000 · Fundraising Expense	134,950
6005 · Office Equipment/Software	21,477
6006 · Moving and New Location Costs	
6010 · Advertising	1,000
6035 · Bad Debt Expense	
6040 · Bank Service Charges	0
6050 · CASA product	2,000
6070 · Conferences - Registration	1,250
6080 · Conferences - Meals & Ent.	100
6090 · Conferences - Accom/Travel	1,175
6092 · Consulting	24,000
6095 · CC Service Charges	33,000
6120 · Dues, Membrshps, & Subscrptns	9,455
6170 · Fees & Registrations	12,300
6180 · Gifts & Sales Promotions	1,000
6200 · Health Insurance	330,209

7/14/2025

**Profit & Loss Actual and Projected
Budget FYE 06-30-26
With Previous Budgets**

	New Budgeted FYE 06/30/26 (New Year)
6250 · Ins - General Liability (Jul Rnwl)	17,779
6260 · Ins - Content (Jul Rnwl)	4,016
6270 · Ins - Director/Officer (Jul Rnwl)	4,100
6275 · Ins - Atty. Prof. Liab (Mar Rnwl)	5,517
6278 · Ins - Emp Dishonesty (Jul Rnwl)	859
6280 · Ins - Volunteer Accident (Jul Rnwl)	2,452
6290 · Ins - WC (Jul Rnwl)	4,903
6291 · Ins - Umbrella	3,698
6292 · Ins - Internet (Jul Rnwl)	2,889
6350 · Maint Agrmnts/Serv Contracts	10,944
6355 · Maintenance - Computers	48,052
6380 · Meals & Entertainment	16,100
6440 · Mileage & Travel	42,128
6480 · Staff & Volunteer Functions	8,850
6520 · Office Supplies & Expense	31,740
6560 · Payroll Service Fees	7,796
6580 · R/M Building	16,245
6600 · Payroll Taxes	235,021
6640 · Postage & Delivery	19,500
6680 · Printing & Stationary	8,360
6682 · Real Estate Taxes	0
6686 · Recruitment & Training Expenses	240,050
6690 · Rent	61,104
6710 · Contracted Help	
6720 · Prof Fees - Accounting	27,189
6730 · Prof Fees - Legal	0
6740 · Prof Fees - Technology	0
6745 · Prof Fees - Grant Writing	26,000
6790 · Performance Compensation Pool	104,916
6800 · Retirement Match	79,456
6804 · Salaries - Accounting	91,888
6805 · Salaries - Technology	172,470
6810 · Salaries - Staff	1,157,925
6820 · Salaries - Program Manager	1,328,286
6850 · Salaries - Legal Services	313,737
6862 · Taxes-IRS-990T	0
6880 · Telephone & Internet	34,824
6885 · Training - Staff	3,500
6890 · Utilities	12,276
6895 · Web Design - Covered by Grant	0
7200 · Interest Exp	0
	4,716,485
CAPITAL CAMPAIGN EXPENSES	0
Total Cash Expenses	4,716,485
Net Operating Income	(450,083)

7/14/2025

Profit & Loss Actual and Projected
Budget FYE 06-30-26
With Previous Budgets

		New Budgeted FYE 06/30/26 (New Year)
Other Expenses: Non Cash Items		
6100 · Depreciation Expense		72,252
Net Income After Depreciation		(522,335)
Restricted Income/Expenses: (not in operating)		
7030 · Endowment Fund Gain/Loss/fees		(9,120)
7022 · Operating Reserve Fund Gain/Loss/Fees		(30,000)
4700 · Impact Campaign		0
4259-Endowment Funding		0
		(39,120)
Net Income after Deprec & Restricted		(561,455)
Balance to be covered by Impact Campaign Funds raised in previous years These funds are sitting in our Operating Reserve		

CASA of NH
BALANCE SHEET
06/30/25

	Current Year 06/30/25	Previous Yr Comparison 06/30/24
ASSETS		
Current Assets		
Checking/Savings		
1010 · Citizens Bank - Checking	0.00	5,148.75
1044 · St. Mary's-Operating	1,216,345.21	1,820,759.53
1046 · St. Mary's-Endowment	76,891.16	2,539.38
1047 · St. Mary's-Gaming	215,544.12	125,964.84
1048 · RBC Wealth Management-Endowment	1,184,079.90	1,126,731.06
1055 · TD Bank-Money Market	0.00	0.00
1056 · TD Bank-Checking	2,388.70	5,427.02
1059 · RBC Operating Reserve	5,117,100.28	3,901,895.45
1060 · Petty Cash	150.00	150.00
Total Checking/Savings	7,812,499.37	6,988,616.03
Other Current Assets		
1120 - Grant Receivable	198,561.00	302,081.00
1200 - Accounts Receivable	30,000.00	32,500.00
1210 · Pledges Receivable	332,102.04	432,652.04
1300 · Prepaid Expenses	5,184.90	1,785.00
Total Other Current Assets	565,847.94	769,018.04
Total Current Assets	8,378,347.31	7,757,634.07
Fixed Assets		
1350 · Building-Coolidge Ave	1,428,104.60	1,428,104.60
1400 · Furniture & Equipment	263,084.83	263,084.83
1450 · A/D - Furniture & Fixtures	-782,803.64	-710,551.64
Total Fixed Assets	908,385.79	980,637.79
Other Assets		
1600 · Operating Lease-Right of Use	116,181.43	116,181.43
TOTAL ASSETS	9,402,914.53	8,854,453.29
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Accounts Payable	183,088.61	32,330.72
Total Accounts Payable	183,088.61	32,330.72
Other Current Liabilities		
2100 · Accrued Payroll & Expense	73,223.18	56,169.00
2150 · Accrued Compensated Absences	83,746.00	54,038.00
2261 · N/P-SBA-St Mary's PPP	0.00	0.00
2275 · Current Portion of Long-Term Db	0.00	0.00
2600 · Accrued 403B Payable	0.00	0.00
2606 · Accrued FSA Payable	1,842.53	52.39
2650 · Accrued AFLAC Premiums	0.00	207.19
2655 · Accrued Allstate Premiums	-149.52	0.00
2660 · Accrued Employee Health Ins	-763.62	652.77
Total Other Current Liabilities	157,898.57	111,119.35

**CASA of NH
BALANCE SHEET**

06/30/25

	Current Year 06/30/25	Previous Yr Comparison 06/30/24
Total Current Liabilities	340,987.18	143,450.07
Long Term Liabilities		
2900 - Operating Lease Liability	118,120.94	118,120.94
Total Liabilities	459,108.12	261,571.01
Equity		
1110 - Retained Earnings	0.00	0.00
2850 - Fund Bal - Unrestricted	7,045,510.69	6,286,226.36
2860 - Temporarily Restrctd Net Assets	862,878.80	674,770.61
2870 - Permantly Restricted Fund	684,492.79	684,492.79
Net Income	350,924.13	947,392.52
Total Equity	8,943,806.41	8,592,882.28
TOTAL LIABILITIES & EQUITY	9,402,914.53	8,854,453.29