



Town of Exeter Impact of Support

For over 40 years, HAVEN, whose mission is to prevent sexual assault and domestic violence, and to empower women, men, youth and families to heal from abuse and rebuild their lives, has provided services to Exeter residents.

One of the ways HAVEN accomplishes this mission is through its K-12 *Safe Kids Strong Teens* program that aims to prevent child sexual abuse, sexual harassment, bullying and teen dating violence. The goals of the *Safe Kids Strong Teens* program aim to influence attitudes and behavior and thereby reduce the likelihood of youth becoming victims or perpetrators of sexual or teen dating violence and to create a positive atmosphere for people to build self-esteem and improve their lives.

This prevention program is further supported by a comprehensive client services program that includes:

- Emergency Shelter and Supportive Housing Program
- 24-hour confidential crisis and support hotline 1-603-994-7233
- 24-hour accompaniment to police stations and hospital emergency rooms
- Accompaniment to courts and assistance obtaining restraining orders
- Safety planning
- Support and accompaniment for families at the Strafford County Child Advocacy Center
- Support groups for survivors of domestic violence, sexual assault, and parents.

With support from the Town of Exeter, HAVEN was able to assist **124 Exeter residents** with 458 units of service in our client services program and hundreds of children and teens through the *Safe Kids Strong Teens* program. HAVEN reached 1,828 students and 150 adults (**for a total of 1,978 children, parents and teachers at Exeter area schools**) with critical information about safety and awareness.

Domestic violence, sexual abuse and teen dating violence are costly public health issues. Victims are more likely to suffer from low self-esteem, substance abuse and suicidal behavior. Adult victims often experience a loss of work and difficulty maintaining a job due to safety concerns and depression in the aftermath of abuse. Since we know that youth are the most at risk, our *Safe Kids Strong Teens* school-based prevention program is critical to reaching out to current and potential victims. If HAVEN was not available to provide FREE services to the Town of Exeter, the town would incur expenses related to the ongoing health and services required to meet the needs of those impacted by sexual violence.

Preventing domestic violence and sexual abuse and providing support for those impacted can lead to healthier and more secure children and adults. HAVEN has a strong history of producing positive results with programs and services as demonstrated in the following excerpts from students participating in the *Safe Kids Strong Teens* Program and individuals and families accessing support in the 24-hour client services program.

"I am a client of HAVEN. I am a mother, a friend, a sister, a daughter, and a public health professional. I am a survivor of domestic violence. HAVEN helped me through some of the scariest and most challenging times, I have ever faced. The advocates provided love, support and created safety in times of fear and uncertainty. Thankfully, I am safe, but I know that is not the case for others. HAVEN has been there to support me and many others during times of extreme stress and fear. WE all deserve to be safe."

- Adult Sexual Abuse Survivor

"I really feel that if I had known about HAVEN or if a teacher or another adult had asked me about it, I would have told."
- *Childhood Sexual Abuse Survivor*

"[My advocate] never once made me feel as if I was being judged. She reaffirmed my positive beliefs and attitudes and gave me advice to help maintain positivity. She seemed honestly interested in everything I had to say. It was comforting to know that there is more support out there when I need it." – *Anonymous, NH Survivor*

Program Changes and Highlights from the Past Year

- Expanded capacity to communicate with survivors who are unable to safely speak on the phone.
- Expanded capacity of shelter by working with local hospitality partners.
- Expanded housing program with federal grant providing support services for one year after long-term housing is secured; collaboratively working with state and local housing programs.
- Collaborated with housing authorities to provide housing opportunities for survivors.
- Increased collaboration with local therapist to offer clinical support groups to survivors.
- Created a senior management position to build Child and Family services.
- HAVEN partnered with Camp Hope America, the first evidence based camping and mentoring program to focus on youth impacted by domestic violence, sexual assault and trauma. It is offering Pathways which is a year long mentorship program and Camp Hope which is a week-long camp in the summer for these youths.
- HAVEN is currently doubling our impact on hospital visits, shelter requests, child advocacy accompaniments for non-offending caregivers during forensic interviews, and much more.



TOWN OF EXETER, NEW HAMPSHIRE
HUMAN SERVICES
FY 2026

Organization's Name: HAVEN Violence Prevention & Support Services Year Founded: 1979

Address: 20 International Drive, Suite 300, Portsmouth, NH 03801

Executive Director/ Board Chair: Kathy Beebe Tax ID Number: 02-0337620

Applicant Contact: Abby Gerbino Email: abby@havennh.org

Address: Same as above Phone: 603-436-4107 x 124

Organization's Mission Statement and Statement of Grant Purpose (e.g. This grant will be used...):

Our Mission: To prevent sexual assault, domestic violence and stalking and to support and empower women, men, youth and families to heal from abuse and rebuild their lives.

Brief Detailed description of how the money will be specifically utilized for Exeter residents:

Funds will be used to offset the costs of providing comprehensive 24-hour crisis intervention, shelter and support services to those Exeter residents impacted by domestic and sexual violence as well as continuing the "Safe Kids Strong Teens" prevention education program for Exeter K-12 students.

% of overall services that goes to Exeter residents 3%

of Exeter residents served: 124

List all geographic area(s) served by organization: Rockingham County Strafford County

Total Municipal Contributions in 2025:

\$114,287.11

List each town that contributes, and the amount received:

Organization's total projected budget for FY 2026: \$ 3,105,630.57

Amount Requested: \$ 8,500

Additional Information Required:

Please supply the following items for a complete application to be considered:

1. Provide a narrative, not to exceed two pages in size 12 font
 - a) Organization's overview
 - b) Program changes and/ or highlights from the past year
2. FY24 funded organizations must submit a brief summary of how those funds were used to support Exeter residents
 - a) If your organization is requesting an increase in funding for FY26, submit justification of increased need
3. Complete financial statements
 - a) Operating budget
 - b) Balance sheet

I certify to the best of my knowledge that the information in this proposal reflects accurate data concerning need and estimates of planned/delivered services. The proposal was considered and approved for submission by the agency Board of Directors on 7/28/2025 (date).

By signing this application, the undersigned offers and agrees, if the proposal is accepted, to furnish items or services that is quoted. This agreement is subject to final negotiation and acceptance by the Select Board and the Budget Review Committee and subsequent contract award.

Director's (or Designee) Signature: Kathy Beale Date: 7/28/2025

Submit no later than July 31, 2025:

Town of Exeter
Town Manager
10 Front Street
Exeter, NH 03833

Town	Amount
Town of Danville	1200
Town of Exeter, NH	7500
Rockingham County	7500
Town of Newton	3050
Town of Deerfield	1533
Town of Hampton	7500
Town of Strafford	992
Town of Brentwood	1600
Town of Durham	2500
Rockingham County	7500
Town of New Castle	750
Town of Milton	500
Town of Plaistow	5000
Town of Deerfield	766.5
City of Portsmouth	10294.11
Town of Freemont	1885
Town of Rollinsford	1500
Town of Stratham	4250
Rockingham County	7500
Town of Sandown	1575
Town of Chester	2400
Town of Hampton Falls	1500
Town of Madbury	500
Town of Windham	2000
Town of Barrington	2000
City of Somersworth	2000
Town of Newington	1000
Town of Deerfield	766.5
Town of Lee	3775
City of Portsmouth	12000
Rockingham County	7500
Town of Raymond	500
Town of Rye	2000
Town of Nottingham	1450
	114287.11

Balance Sheet

HAVEN Violence Prevention & Support Services

As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1000 Cambridge Trust /Eastern Bank Operating Account	553,214.39
1003 Service Credit Union Checking	5.00
1004 Service Credit Union Savings Acct	
1007 M&T Savings Acct	125,000.00
1008 M&T CD	
1010 Petty Cash	
1012 Service Credit Union CD's 2/1/24	643,506.55
1014 St Mary's Bank	383,387.47
1015 Edward Jones - Corporate Advis.	
Total for Bank Accounts	\$1,705,113.41
Accounts Receivable	
1100 Accounts Receivable	396,695.36
1125 Due From Capital Campaign	1,225.00
1153 Grant Receivable	
Total for Accounts Receivable	\$397,920.36
Other Current Assets	
1200 Undeposited Funds	
1300 Prepaid Insurance	14,722.67
1325 Prepaid Expenses	8,622.25
1350 Prepaid Rent	
1400 In Kind Donations	6,950.24
Total for Other Current Assets	\$30,295.16
Total for Current Assets	\$2,133,328.93
Fixed Assets	
1500 Furniture and Equipment	17,182.05
1525 Fixed Assets Shelter	
1550 Leasehold Improvements	48,679.67
1560 Land	
1600 Right of Use Asset -Operating	639,139.00
1601 Accumulated Amortization-ROU	-270,120.00
1710 Accum Depr - Furn and Equip	-14,236.00
1725 Accumulated Depr - Shelter	
1750 Accumulated Depr - Leasehold Im	-48,680.00
Total for Fixed Assets	\$371,964.72

Balance Sheet

HAVEN Violence Prevention & Support Services

As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Other Assets	
1860 Intangible Assets	
1870 Security Deposits Asset	16,812.36
1900 Restricted Endowment Funds held by Administration-NH Charitable Trust	25,000.00
Total for Other Assets	\$41,812.36
Total for Assets	\$2,547,106.01
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	13,514.05
Total for Accounts Payable	\$13,514.05
Credit Cards	
2010 Credit Card - VISA	0
2011 K Beebe Visa	-1,129.59
2012 T Holmes Visa	1,606.44
2017 L. Ferrari-Visa	
2018 Jessie Dill Jakobs-Visa	
2019 Sarah Shanahan-Visa	279.91
Total for 2010 Credit Card - VISA	\$756.76
Total for Credit Cards	\$756.76
Other Current Liabilities	
2020 Accrued Expenses	7,086.00
2022 Deferred Income	30,716.00
2025 Accrued Payroll Exp	68,026.77
2400 Other Payroll Liabilities (PTO)	60,601.60
2402 Health/Dental/ STD EE deductions	995.14
2403 403B Liability	2,466.67
2404 Child support/Other Garnishments	
Total for Other Current Liabilities	\$169,892.18
Total for Current Liabilities	\$184,162.99
Long-term Liabilities	
2500 Loan Payable	
2600 Lease Liability-Operating LT	380,972.00
Total for Long-term Liabilities	\$380,972.00
Total for Liabilities	\$565,134.99

Balance Sheet

HAVEN Violence Prevention & Support Services

As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Equity	
3200 Unrestricted Net Assets	1,558,569.78
Net Income	190,058.05
3000 Opening Balance Equity	
3010 Retained Earnings	233,343.19
3150 Temp. Restricted Net Assets	
Total for Equity	\$1,981,971.02
Total for Liabilities and Equity	\$2,547,106.01

HAVEN Violence Prevention & Support Services

FY26 Proposed budget

July 2024 - June 2025

	Fy25 Budget	Fy26 Budget
Income		
4000 Individuals		
4001 Appeals & Campaigns	100,000.00	122,000.00
4002 HAVEN Event Driven Giving	60,000.00	75,000.00
4003 Workplace Giving	28,000.00	28,000.00
4004 Donations	130,000.00	175,000.00
Total 4000 Individuals	\$ 318,000.00	400,000.00
4010 Corporate Giving		
4013 Corporate Match	15,000.00	15,000.00
4014 Donations	30,000.00	30,000.00
Total 4010 Corporate Giving	\$ 45,000.00	45,000.00
4020 Community Organizations		
4021 Churches/Religious Groups	10,000.00	10,000.00
4022 Civic Organizations	15,000.00	15,000.00
Total 4020 Community Organizations	\$ 25,000.00	25,000.00
4030 Foundations/Grants	150,000.00	150,000.00
4040 Events		
4041 Community Fundraisers	180,000.00	200,000.00
4042 HAVEN Events Income	25,000.00	25,000.00
4043 HAVEN Event Sponsorships	90,000.00	90,000.00
Total 4040 Events	\$ 295,000.00	315,000.00
4050 Federal and State Grants		
4051 Federal Grants		
4052 CDBG Dover	6,121.00	7,500.00
4054 CDBG Rochester	2,000.00	5,000.00
4055 EFSP	16,000.00	0.00
4056 SASP	163,661.00	162,861.00
4057 SVP	42,568.00	42,568.00
4058 OVW - Transitional Housing	243,885.00	149,861.00
4059 SPIRDV	70,720.00	68,452.00
4060 SPIRDV DVS	157,808.00	157,808.00
4061 VOCA	450,428.00	425,174.00
4061.1 VOCA Flex Funds	9,090.00	9,090.00
4061.2 VOCA HF	17,210.00	17,200.00
4061.3 VOCA Carryover-Prior year	62,429.00	51,176.20
Total 4061 VOCA	\$ 539,157.00	\$ 502,640.20
4068 FVPSA/SPIRDV ARP Mitigation	111,527.25	0.00
4069 HUD RRH	60,000.00	30,000.00

4070 FVPSA SPIRDV SAS ARP	81,631.00	0.00
Total 4051 Federal Grants	\$ 1,495,078.25	\$ 1,126,690.20
4075 State Grants		
4076 DVPP	297,005.00	295,031.52
4077 SGIA	170,061.00	136,346.00
4077.01 Addt'l Restricted SGIA Funding		0.00
Total 4077 SGIA	\$ 170,061.00	\$ 136,346.00
4078 Joshua's Law	3,600.00	4,584.00
4079 BDAS	75,316.00	70,995.00
4085 NHCADSV Training/Travel	1.00	1.00
Total 4075 State Grants	\$ 545,983.00	\$ 506,957.52
Total 4050 Federal and State Grants	\$ 2,041,061.25	\$ 1,633,647.72
4090 Municipalities		
4091 Rockingham County	30,000.00	30,000.00
4092 Town Funding	90,000.00	90,000.00
Total 4090 Municipalities	\$ 120,000.00	\$ 120,000.00
4200 Program Income / Honoraria		
4202 Honoraria/ Education	20,000.00	20,000.00
Total 4200 Program Income / Honoraria	\$ 20,000.00	\$ 20,000.00
4500 Investment Income	6,500.00	8,000.00
4503 Interest Income	20,000.00	20,000.00
Total 4500 Investment Income	\$ 26,500.00	\$ 28,000.00
4600 Miscellaneous Income		1.00
4900 In-Kind Donations	5,000.00	5,000.00
4902 Donated Goods		
Total 4900 In-Kind Donations	\$ 5,000.00	\$ 5,000.00
Total Income	\$ 3,045,561.25	\$ 2,741,648.72
Gross Profit	\$ 3,045,561.25	\$ 2,741,648.72
Expenses		
5000 Salaries and Wages	1,768,622.00	1,800,815.72
5010 Fringe Benefits		
5011 Health Ins. Expense-ER share	201,807.54	190,690.70
5013 Payroll Fees & Expenses	7,500.00	10,948.00
5015 Payroll Taxes-Employer Share	135,653.00	137,184.15
5016 Workers' Comp Insurance	28,377.00	28,377.00
5017 Life Insurance Fringe Expense		1,200.00
6095 403B ER Contribution Expenses	53,977.00	74,447.27
Total 5010 Fringe Benefits	\$ 427,314.54	\$ 442,847.12
6090 Organization Expenses		
6091 Bank & Credit Card Charges	4,200.00	4,000.00
6092 Board Expenses	500.00	500.00
6093 Business Registration Fees	350.00	800.00
6094 Insurance Expense	25,500.00	25,500.00
Total 6090 Organization Expenses	\$ 30,550.00	\$ 30,800.00

6200 Contract Services			
6201 Accounting/Audit Fees	30,000.00		30,000.00
6204 Cleaning	7,000.00		9,900.00
6205 Consultant Expenses	43,500.00		25,000.00
6206 Legal & Professional	5,000.00		5,000.00
6207 6207 General/Contracted Service	5,000.00		5,000.00
Total 6200 Contract Services	\$ 90,500.00	\$	74,900.00
6500 Program Expenses			
6501 Answering Service	6,900.00		7,000.00
6503 Community Outreach Events	2,500.00		2,500.00
6504 Client Expenses	31,000.00		30,884.00
6505 Client Rents	200,427.00		113,700.00
6507 Dues and Subscriptions	6,000.00		5,000.00
6510 Equipment Maintenance/Repairs	32,079.00		33,053.00
6515 Equipment & Software Purchases	40,509.25		34,473.88
6545 Mileage/Travel Reimbursement	39,000.00		30,000.00
6551 Advertising	6,000.00		5,000.00
6552 Postage and Delivery	3,500.00		3,000.00
6553 Printed Materials & Outreach Swag	2,500.00		2,500.00
6560 Rent & CAM Charges	100,000.00		82,000.00
6565 Shelter Rent, Maint. & Utilities	191,000.00		198,000.00
6570 Staff Development	25,000.00		25,000.00
6571 Staff & Volunteer Expenses	15,000.00		12,000.00
6575 Supplies	20,000.00		15,000.00
6580 Telephone/Internet	39,648.00		34,856.85
6585 Utilities	7,000.00		6,800.00
6595 Camp Hope/Pathways	50,000.00		50,000.00
Total 6500 Program Expenses	\$ 818,063.25	\$	690,767.73
6630 In-Kind Expense	5,000.00		3,500.00
6700 Fundraising Expenses			
6701 Annual Appeal	5,000.00		6,000.00
6702 HAVEN Event Expenses	50,000.00		50,000.00
6703 Cultivation Events	3,000.00		3,000.00
6704 Fundraising Expenses	3,000.00		3,000.00
Total 6700 Fundraising Expenses	\$ 61,000.00	\$	62,000.00
Total Expenses	\$ 3,201,049.79	\$	3,105,630.57
Net Operating Income	-\$ 155,488.54	-\$	363,981.85
Other Income			
4700 Restricted Asset Income-Endowments	0.00		0.00
7011 Donor Revenues from Prior year for current year use from surplus	40,000.00		0.00
7060 Unrealized Gains and Losses	10,000.00		10,000.00
Total Other Income	\$ 50,000.00	\$	10,000.00
Other Expenses			
6044 Depreciation Expense	1,500.00		0.00

6045 Gain/Loss on Sale of Assets	0.00	0.00
7100 Investment Fees	3,000.00	3,000.00
Reconciliation Discrepancies	0.00	0.00
Total Other Expenses	\$ 4,500.00	\$ 3,000.00
Net Other Income	\$ 45,500.00	\$ 7,000.00
Net Income	-\$ 109,988.54	-\$ 356,981.85



ENDING VIOLENCE.
CHANGING LIVES.

20 International Drive
Suite 300
Portsmouth, NH 03801

24-Hour Hotline: 1-603-994-SAFE (7233)
Main Office: 603-436-4107 | Fax: 603-436-7951
www.havennh.org | info@havennh.org

July 28, 2025

Russell Dean
Town Manager's Office
10 Front Street
Exeter, NH 03833

Dear Mr. Dean,

HAVEN is dedicated to addressing public health through violence prevention and providing services to improve the well-being of children and families. The mission of HAVEN is to prevent sexual assault, domestic violence, and stalking, and to support and empower all women, men, non-binary and transgender adults, youth, and families to heal from abuse and rebuild their lives.

For 46 years, HAVEN has provided the following services and programs to residents of Exeter:

- Emergency Shelter
- 24-hour support: **1-603-994-SAFE (7233)**
- *Safe Kids Strong Teens* K-12 prevention education programs
- Pathways Youth Mentoring Program / Camp HOPE (programming for youth impacted by violence)
- Support and accompaniments to families at the Rockingham and Strafford Child Advocacy Centers
- Support Groups
- Supportive Housing Programs
- Accompaniments to hospitals, police departments, and courts

On behalf of HAVEN, I am pleased to submit our annual request for \$8,500.

'I am a client of HAVEN. I am a mother, a friend, a sister, a daughter, and a public health professional. I am a survivor of Domestic Violence. HAVEN helped me through some of the scariest and most challenging times I have ever faced. Thankfully, I am safe, but I know that is not the case for others. HAVEN was there to support me and many others during times of extreme stress and fear. WE ALL deserve to be safe.'

If HAVEN were not available to provide FREE services to our local communities, area municipalities would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence. Preventing violence and providing support for those affected can lead to healthier and more secure children and adults and communities.

Total 2026 Request: \$8,500

On behalf of our clients, Board of Directors, and staff, thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Kathy Beebe".

Kathy Beebe
Executive Director