

Exeter Recreation Park Multigenerational Community Center
Opinion of Probable Construction Cost

CONSTRUCTION DIVISIONS	ESTIMATED COST	SCOPE COMMENTS
DIVISION 1 - GENERAL REQUIREMENTS	\$ 720,000	
DIVISION 2 - DEMO/ RELOCATE	\$ 35,000	
DIVISION 3 - CONCRETE	\$ 307,000	Building Concrete only
DIVISION 4 - MASONRY	\$ 806,500	
DIVISION 5 - METALS	\$ 428,000	
DIVISION 5 - MISC. METALS	\$ 60,000	
DIVISION 6 - ROUGH CARPENTRY	\$ 175,000	Includes front entry way
DIVISION 6 - FINISH CARPENTRY	\$ 90,000	Millwork, Window sills & Trim
DIVISION 7 - WATERPROOFING & CAULKING	\$ 118,000	
DIVISION 7 - SPRAY FOAM INSULATION	\$ 67,500	
DIVISION 7 - EPDM	\$ 263,500	
DIVISION 7 - ASPHALT SHINGLE ROOF	\$ 42,500	
DIVISION 7 - FIBER CEMENT SIDING	\$ 61,000	
DIVISION 8 - DOORS & FRAMES	\$ 65,000	
DIVISION 8 - STOREFRONTS & GLAZING	\$ 135,000	includes \$5K for mirrors & money for door operators
DIVISION 8 - FIBERGLASS WINDOWS	\$ 91,000	
DIVISION 8 - KALWALL	\$ 64,000	
DIVISION 9 - DRYWALL	\$ 400,000	
DIVISION 9 - ACT	\$ 124,000	includes tectum in Gym
DIVISION 9 - FLOORING	\$ 215,000	
DIVISION 9 - PAINTING	\$ 89,000	
DIVISION 9 - GENERAL & FINAL CLEANING	\$ 30,000	
DIVISION 10 - SPECIALTIES	\$ 108,500	Toilet Accessories, folding door, display boards, display case, TV, wall graphics,
DIVISION 11 - EQUIPMENT	\$ 132,000	Gym Equipment Listed in Scope
DIVISION 11 - KITCHEN EQUIPMENT	\$ -	
DIVISION 12 - FURNISHINGS	\$ 40,000	Motorized shades and shades,
DIVISION 21 - FIRE PROTECTION	\$ 78,000	
DIVISION 22 & 23 - PLUMBING & HVAC	\$ 884,000	Simplified HVAC Systems (not as detailed)
DIVISION 26 - ELECTRICAL	\$ 568,000	Includes security and access controls
BUILDING SUBTOTAL	\$ 6,197,500	
Site Demo/Removals	\$ 156,250	
Preliminary Site Work	\$ 200,000	
Rock Excavation (Ledge Allowance)	\$ 50,000	
Earthwork	\$ 437,500	
Foundation Drainage	\$ 15,750	
Storm Drainage	\$ 175,000	
Sewer System	\$ 54,200	
Water System	\$ 85,000	
Underground Utilities	\$ 110,000	
Select Gravels, Paving & Curbing	\$ 458,675	
Grading/Landscaping	\$ 300,000	
Site Improvements	\$ 125,000	
DIVISION 31 - EARTHWORK/ SITE	\$ 2,167,375	

TOTAL CONSTRUCTION \$ 8,364,875

Liability Insurance	\$ 83,649
Umbrella Insurance	\$ -
P&P Bond	\$ 104,561
CM Contingency - 7.5%	\$ 627,366
CM Fee 3.5%	\$ 292,771

Total Hard Costs \$ 9,473,221

Architectural Design	\$ 495,800
Civil Engineering	\$ 100,000
Builder's Risk	\$ -
Utility Fees	\$ 75,000
Geotechnical & Materials Testing	\$ 50,000
Owner Contingency - 3%	\$ 250,946
FF&E - 5% of Building Cost	\$ -

Total Soft Cost \$ 971,746

Total Project Cost \$ 10,444,967

Planet Playground Allowance \$ 400,000

Say \$ 10,844,967

Note: