Westside Drive Area Improvements Planning

Select Board Update



May 31, 2022



Introductions

Participants and Project Team

- Town of Exeter
 - Paul Vlasich, PE Town Engineer
 - Jennifer Perry, PE DPW Director
- Underwood Engineers
 - Cole Melendy, PE Project Manager
- NH Department of Environmental Services
 - Deborah Loiselle Stormwater Coordinator
 - Dennis Greene, PE Design Engineer





Agenda

- 1. Background
- 2. Project Goals and Evaluations Performed
- 3. Public Participation
- 4. Conceptual Plan and Budget
- 5. Next Steps and Schedule
- 6. Questions







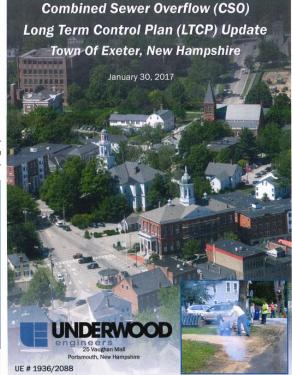
Background

- Phase III Infiltration and Inflow Evaluation (2013)
- CSO Long Term Control Plan Update (2017)
- Westside Drive identified as an area with significant private I/I

TOWN OF EXETER, NEW HAMPSHIRE

DRAFT

PHASE III
INFILTRATION AND INFLOW
EVALUATION





Includes roof leaders, floor drains, foundation drains

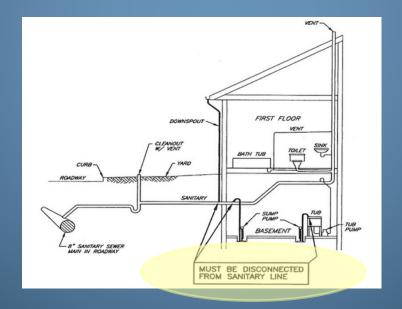






Background

- Private I/I Sources
 - Stormwater systems (sumps/drains) connected to the sewer system
 - Takes up sewer capacity (CSO)
 - Increases WWTF treatment and user costs







Background

- Project Funding
 - \$100k budget to develop planning documents for the Westside Drive Area
 - \$75K from NHDES CWSRF Loan (with principal forgiveness)
 - \$25K from Town's sewer maintenance fund





Project Goals

- Gather data and evaluate the condition of existing Town infrastructure in the neighborhood (sewer, water, drainage, roads, etc.).
- Solicit input/feedback from residents and public throughout the process.
- Develop a plan to improve Town utilities in the neighborhood to meet the identified infrastructure needs.





Engineering Evaluations

- Topographical survey of road centerline
- Geotechnical borings and evaluation
- Condition assessment of municipal sewer, water, drainage, and roadway infrastructure
- Building inspections for illicit sewer connections
- Public participation and involvement

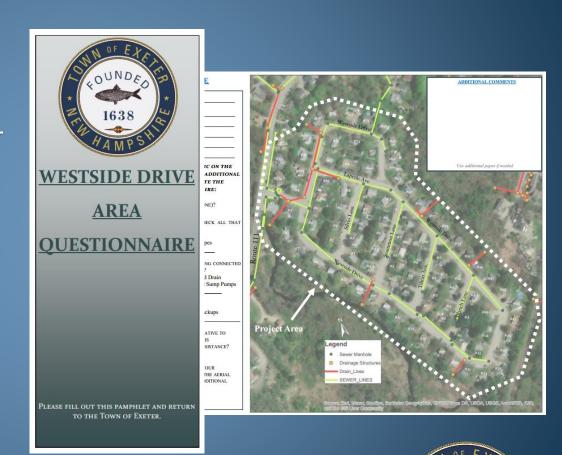




Public Participation

Public Involvement:

- Questionnaire and online survey
- Public Meeting #1 (October 28, 2020)
- Public Meeting #2(September 20, 2021)
- Summary Meeting (happening tonight)







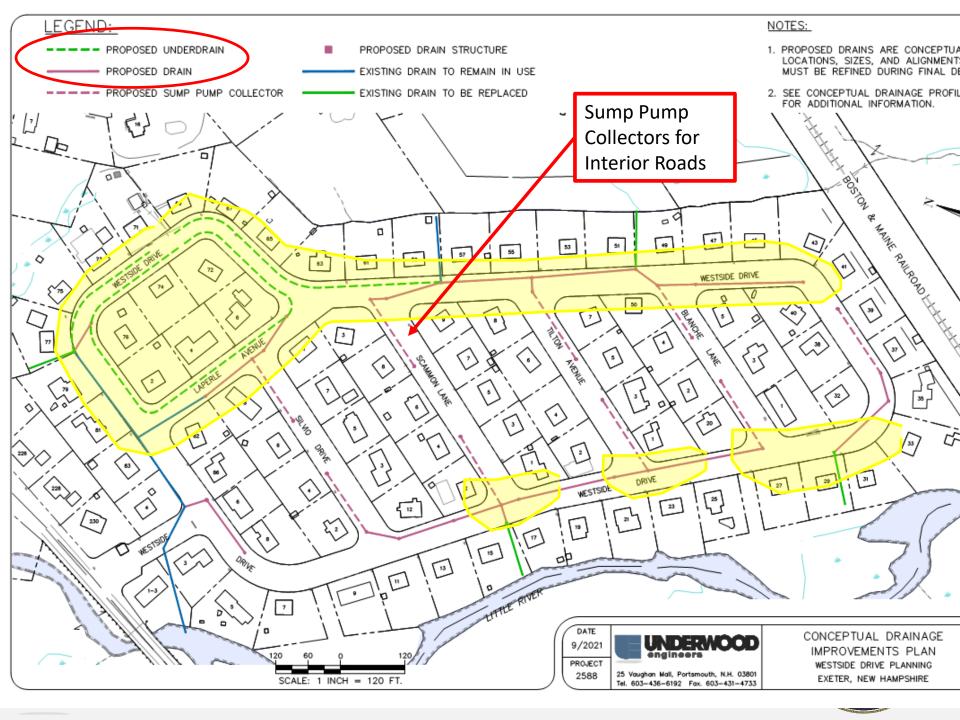
Recommended Project Components

- Drainage Improvements (~4,500')
- Sump Pump Collectors (~1,400')
- Water Main Replacement (~5,500')
- Roadway Improvements with Pedestrian Safety Considerations (~5,500')

*Lengths are approximate for planning purposes pending final design













Project Planning Budget

Roadway and Sidewalk Improvements* \$2,200,000

I/I and Stormwater Improvements \$1,500,000

Municipal Water Improvements \$2,600,000

TOTAL PROJECT COST \$6,300,000

*Roadway improvements also required for stormwater management improvements





Next Steps and Schedule

Final Design and Funding Applications

FY 2022

- 2022 Town Warrant Authorization (\$330,715)
- ARPA Grant and CWSRF Principal Forgiveness (\$122,365)
- CWSRF and DWSRF Pre-Applications for Construction
- Town Meeting and Warrant for Construction March 2023
- Possible Construction

FY 2023/2024





Ongoing Public Info

Please go to the Town's website:

https://www.exeternh.gov/publicworks/westside-drive-area-utility-improvement-project





Questions



