FACILITY CONDITION ASSESSMENT



prepared for

Town of Exeter New Hampshire 10 Front Street Exeter, New Hampshire 03833-2737 Russell Dean



Parks/Recreation Building (Hampton Road) 10 Hampton Road Exeter, New Hampshire 03833

PREPARED BY:

Bureau Veritas 10461 Mill Run Circle, Suite 1100 Owings Mills, Maryland21117 800.733.0660 www.us.bureauveritas.com

BV CONTACT:

Mary Venable, CEM, RA
Program Manager
800.733.0660 7292719
Mary.Venable@bureauveritas.com

BV PROJECT #:

157332.22R000-008.354

DATE OF REPORT:

April 24, 2023

ON SITE DATE:

March 26, 2023

TABLE OF CONTENTS

1.	Executive Summary	′
	Property Overview and Assessment Details	
	Significant/Systemic Findings and Deficiencies	
	Facility Condition Index (FCI)	
	Immediate Needs	
	Key Findings	6
	Plan Types	8
2.	Building and Site Information	
	Property Space Use and Observed Areas	
	ADA Accessibility	
	Energy and Sustainability	
	Purpose and Scope	
7.	Opinions of Probable Costs	20
	Methodology	
	Definitions	
8.	Certification	22
	Appendices	



1. Executive Summary

Property Overview and Assessment Details

General Information	
Property Type	Office
Main Address	10 Hampton Road Exeter, New Hampshire '03833
Site Developed	1890 Renovated: 1992
Site Area	1.61 acres
Parking Spaces	10 total spaces for town employee personal all in open lots; 0 of which are accessible. The parking lot is adjacent to town athletic fields. Many parking spaces can be utilized close to the fields.
Building Area	5,928 SF
Number of Stories	2
Outside Occupants/Leased Spaces	None
Date(s) of Visit	March 26, 2023
Management Point of Contact	Jeff Beck Town of Exeter Maintenance Superintendent 6037736162 jbeck@exeternh.gov
On-site Point of Contact (POC)	Jeff Beck
Assessment and Report Prepared By	Peter Marra
Reviewed By	Adrian Reth Technical Report Reviewer for: Mary Venable, CEM, RA 800.733.0660 7292719 Mary.Venable@bureauveritas.com
AssetCalc Link	Full dataset for this assessment can be found at: https://www.assetcalc.net/



Significant/Systemic Findings and Deficiencies

Historical Summary

The main building was constructed near 1890. Throughout the years several additions were added to the building. The Town of Exeter purchased the building in 2022 to move the Parks and Recreation Department from 32 Court Street to 10 Hampton Road.

Architectural

The building sits on a stone foundation. There is moderate water leakage thru the wall and up thru the ground. Surface mold and rusting lally columns were evident in the crawl space. I would strongly advise the town hire qualified personal to help with bulk moisture control and air sealing professionals to control indoor air quality. The building is wood framed with several different types of siding materials. Doors and windows are functioning, but areas of rotting trim were evident. The roof is asphalt and in good condition. The interior finishes are old, worn, and outdated. Partial interior renovations that include comprehensive updating of the interior finishes are recommended.

Mechanical, Electrical, Plumbing and Fire (MEPF)

There are several different types of mechanical systems. The gas fired boiler is newer and in good condition. Gas furnaces and central cooling condensers are dated and near end of life. There are ductless mini-split units throughout the building as well and are at midlife. The fire sprinklers appear to be maintaining integrity and functioning adequately. However, the last fire sprinkler certification inspection occurred in 2022. A qualified fire equipment contractor must be retained to perform tests and to recertify system. The plumbing infrastructure is original to the property. Although there have been no reported chronic problems to date, the plumbing systems may begin to leak and fail due to the age of the piping.

Site

The asphalt pavement exhibits isolated areas of failure and deterioration, such as alligator cracking and moderate overall surface wear. All of the paving must be overlaid with new asphalt paving in order to maintain the integrity of the overall pavement system. Milling is recommended as part of the overall repair work.

Recommended Additional Studies

An ADA study is recommended at this time.



Facility Condition Index (FCI)

One of the major goals of the FCA is to calculate each building's Facility Condition Index (FCI), which provides a theoretical objective indication of a building's overall condition. By definition, the FCI is defined as the ratio of the cost of current needs divided by current replacement value (CRV) of the facility. The chart below presents the industry standard ranges and cutoff points.

FCI Ranges and Description				
0 – 5%	In new or well-maintained condition, with little or no visual evidence of wear or deficiencies.			
5 – 10%	Subjected to wear but is still in a serviceable and functioning condition.			
10 – 30%	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.			
30% and above	Has reached the end of its useful or serviceable life. Renewal is now necessary.			

The deficiencies and lifecycle needs identified in this assessment provide the basis for a portfolio-wide capital improvement funding strategy. In addition to the current FCI, extended FCI's have been developed to provide owners the intelligence needed to plan and budget for the "keep-up costs" for their facilities. As such the 3-year, 5-year, and 10-year FCI's are calculated by dividing the anticipated needs of those respective time periods by current replacement value. As a final point, the FCI's ultimately provide more value when used to relatively compare facilities across a portfolio instead of being overanalyzed and scrutinized as stand-alone values. The table below summarizes the individual findings for this FCA:

FCI Analysis				
Replacement Value	Total SF		Cost/SF	
\$2,371,200	5,928		\$400	
Current FCI		\$76,800		3.2%
3-Year		\$202,900		8.6%
5-Year		\$364,700		15.4%
10-Year		\$608,300		25.7%



The orange line in the graph below forecasts what would happen to the FCI (left Y axis) over time, assuming zero capital expenditures. The capital expenditures allocated for each year (blue bars) are associated with the dollar amounts along the right Y axis.

Needs by Year with Unaddressed FCI Over Time

Replacement Value: \$2,371,200.00 Inflation Rate: 3% Average Needs (per year - over next 10 years): \$55,294.00 25 Facility Condition Index (Percent) \$500,000 **Estimated Costs, Escalated** 20 \$400,000 15 \$300,000 \$200,000 \$100,000 EXCELLENT 2023 2024 2025 2031 2033 2026 2027 2028 2030 2032 2029 FCI (Percent) Reserve Costs Deferred Costs

Immediate Needs

ID	Location	UF Code	Description	Condition	Plan Type	Cost
5959342	Parks/Recreation Building (Hampton Road)	B2011	Exterior Walls, any painted surface, Prep & Paint	Poor	Performance/Integrity	\$3,900
5959320	Parks/Recreation Building (Hampton Road)	C2035	Flooring, Vinyl Tile (VCT), Replace	Poor	Performance/Integrity	\$8,200
5959338	Parks/Recreation Building (Hampton Road)	A1028	Foundation System, Replace	Poor	Performance/Integrity	\$2,800
5959349	Parks/Recreation Building (Hampton Road)	C2037	Flooring, Carpet, Commercial Standard, Replace	Poor	Performance/Integrity	\$48,600
5959356	Parks/Recreation Building (Hampton Road)	B2011	Exterior Walls, Wood Siding, Replace	Poor	Performance/Integrity	\$2,200
5959345	Parks/Recreation Building (Hampton Road) / Site	G2066	Retaining Wall, Brick/Stone, Repair	Poor	Performance/Integrity	\$1,100
5959492	Parks/Recreation Building (Hampton Road)	Y1091	ADA Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	Poor	Accessibility	\$10,400
5959371	Parks/Recreation Building (Hampton Road)	B2051	Exterior Door, Steel, Standard, Replace	Poor	Performance/Integrity	\$700
TOTAL	(8)					\$77,900



Key Findings



Exterior Walls in Poor condition.

Wood Siding Parks/Recreation Building (Hampton Road)

Uniformat Code: B2011

Recommendation: Replace in 2023

Priority Score: 89.9

Plan Type:

Performance/Integrity

Cost Estimate: \$2,100

\$\$\$\$

Clapboard around bulkhead in rear of house and needs to be rebuilt - AssetCALC ID: 5959356



Exterior Walls in Poor condition.

any painted surface Parks/Recreation Building (Hampton Road) Building Exterior

Uniformat Code: B2011

Recommendation: Prep & Paint in 2023

Priority Score: 89.8

Plan Type:

Performance/Integrity

Cost Estimate: \$3,900

\$\$\$\$

Clapboard and aluminum siding, deteriorated - AssetCALC ID: 5959342



Exterior Door in Poor condition.

Steel, Standard
Parks/Recreation Building (Hampton Road)
Building Exterior

Uniformat Code: B2051

Recommendation: Replace in 2023

Priority Score: 81.9

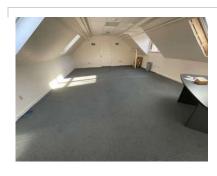
Plan Type:

Performance/Integrity

Cost Estimate: \$700

\$\$\$\$

Jam on hinge side, rotted at threshold - AssetCALC ID: 5959371



Flooring in Poor condition.

Carpet, Commercial Standard Parks/Recreation Building (Hampton Road) Throughout building

Uniformat Code: C2037

Recommendation: Replace in 2023

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$48,600

\$\$\$\$







Foundation System in Poor condition.

Parks/Recreation Building (Hampton Road) Basement

Uniformat Code: A1028

Recommendation: Replace in 2023

Priority Score: 81.9

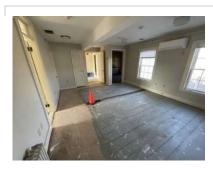
Plan Type:

Performance/Integrity

Cost Estimate: \$2,800

\$\$\$\$

Columns, steel jacket rusting thru - AssetCALC ID: 5959338



Flooring in Poor condition.

Vinyl Tile (VCT)
Parks/Recreation Building (Hampton Road)
second floor

Uniformat Code: C2035

Recommendation: Replace in 2023

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$8,200

\$\$\$\$

Lower floor rooms are transitioning from carpet to vinyl at time of assessment. - AssetCALC ID: 5959320

ADA Miscellaneous in Poor condition.

Level III Study, Includes Measurements Parks/Recreation Building (Hampton Road) Throughout

Uniformat Code: Y1091

Recommendation: Evaluate/Report in 2023

Priority Score: 63.9

Plan Type: Accessibility

Cost Estimate: \$10,400

\$\$\$\$

Recently purchased building should have ADA study if building open to the public. Multiple paths of travel issues, parking, interior accommodation in bathrooms and kitchen. - AssetCALC ID: 5959492

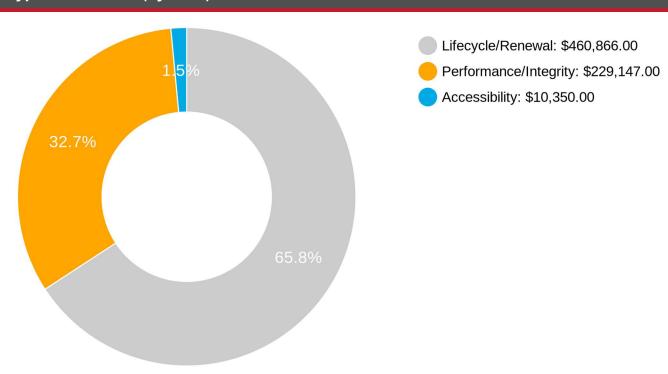


Plan Types

Each line item in the cost database is assigned a Plan Type, which is the primary reason or rationale for the recommended replacement, repair, or other corrective action. This is the "why" part of the equation. A cost or line item may commonly have more than one applicable Plan Type; however, only one Plan Type will be assigned based on the "best" fit, typically the one with the greatest significance.

Plan Type Descriptions						
Safety	An observed or reported unsafe condition that if left unaddressed could result in injury; a system or component that presents potential liability risk.					
Performance/Integrity	Component or system has failed, is almost failing, performs unreliably, does not perform as intended, and/or poses risk to overall system stability.					
Accessibility	Does not meet ADA, UFAS, and/or other handicap accessibility requirements.					
Environmental	Improvements to air or water quality, including removal of hazardous materials from the building or site.					
Retrofit/Adaptation	Components, systems, or spaces recommended for upgrades in in order to meet current standards, facility usage, or client/occupant needs.					
Lifecycle/Renewal	Any component or system that is not currently deficient or problematic but for whic future replacement or repair is anticipated and budgeted.					

Plan Type Distribution (by Cost)



10-Year Total: \$700,363.00



2. Building and Site Information





Systems Summ	nary	
System	Description	Condition
Structure	Conventional wood frame structure over crawl space foundation	Fair
Facade	Primary Wall Finish: Vinyl Siding Secondary Wall Finish: Metal siding, Wood siding Windows: Wood and Vinyl	Fair
Roof	Primary: Gable construction with asphalt shingles Secondary: Flat construction with single-ply EPDM membrane	Fair
Interiors	Walls: Painted gypsum board and lath and plaster, Floors: Carpet and wood strip	Fair
Elevators	None	-
Plumbing	Distribution: Copper supply and cast iron waste and venting Hot Water: Gas water heaters Fixtures: Toilets, and sinks in all restrooms	Fair
HVAC	Central System: Boilers feeding hydronic radiators Non-Central System: Furnaces with split-system condensing units Supplemental components: Ductless split-systems	Fair
Fire Suppression	Wet-pipe sprinkler system and fire extinguishers	Fair

Systems Summary	/	
Electrical	Source & Distribution: Main panel with copper wiring Fed from street ploe with copper wiring Interior Lighting: LED, incandescent Emergency Power: None	Fair
Fire Alarm	Alarm panel with smoke detectors, heat detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair
Equipment/Special	None	-
Site Pavement	Asphalt lots	Fair
Site Development	Playgrounds and sports fields and courts with bleachers, dugouts, press box, fencing, and site lights	Fair
Landscaping and Topography	Limited landscaping features including lawns, trees, bushes, and planters Irrigation not present Granite retaining walls Low to moderate site slopes throughout	Fair
Utilities	Municipal water and sewer Local utility-provided electric and natural gas	Good
Site Lighting	Building-mounted: CFL, incandescent	Fair
Ancillary Structures	Storage shed and pump house.	Fair
Accessibility	Potential moderate/major issues have been identified at this property and a detailed accessibility study is recommended.	-
Key Issues and Findings	Suspect crawl space mold issues, water infiltration into crawl space, aging Mechanical and electrical infrastructure, heavy asphalt wear, moderate alligator cracking inadequate lot drainage, lack of property signage, damaged retaining walls, inadequate site lighting.	Poor



System Expenditure Forecast							
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL	
Structure	\$2,760	-	\$33,175	-	-	\$35,935	
Facade	\$6,812	-	\$36,511	\$71,765	\$7,058	\$122,146	
Roofing	-	-	-	-	\$25,690	\$25,690	
Interiors	\$56,828	-	\$79,161	\$65,374	\$210,209	\$411,572	
Plumbing	-	-	-	\$2,715	\$84,612	\$87,327	
HVAC	-	-	\$60,099	\$78,417	\$59,985	\$198,501	
Electrical	-	-	\$9,118	\$20,196	\$84,829	\$114,143	
Fire Alarm and Electronic Systems	-	-	\$26,816	-	-	\$26,816	
Equipment and Furnishings	-	-	\$829	-	\$2,280	\$3,109	
Accessibility	\$10,350	-	-	-	-	\$10,350	
TOTALS	\$76,800	\$0	\$245,800	\$238,500	\$474,700	\$1,035,800	



3. Property Space Use and Observed Areas

Areas Observed

The interior spaces were observed in order to gain a clear understanding of the property's overall condition. Other areas accessed included the site within the property boundaries, the exterior of the property, and the roofs.

Key Spaces Not Observed

All key areas of the property were accessible and observed.



4. ADA Accessibility

Generally, Title II of the Americans with Disabilities Act (ADA) prohibits discrimination by entities to access and use of "areas of public accommodations" and "public facilities" on the basis of disability. Regardless of their age, these areas and facilities must be maintained and operated to comply with the Americans with Disabilities Act Accessibility Guidelines (ADAAG).

A public entity (i.e. city governments) shall operate each service, program, or activity so that the service, program, or activity, when viewed in its entirety, is readily accessible to and usable by individuals with disabilities.

However, this does not:

- 1. Necessarily require a public entity to make each of its existing facilities accessible to and usable by individuals with disabilities:
- 2. Require a public entity to take any action that would threaten or destroy the historic significance of an historic property; or
- 3. Require a public entity to take any action that it can demonstrate would result in a fundamental alteration in the nature of a service, program, or activity or in undue financial and administrative burdens. In those circumstances where personnel of the public entity believe that the proposed action would fundamentally alter the service, program, or activity or would result in undue financial and administrative burdens, a public entity has the burden of proving that compliance with 35.150(a) of this part would result in such alteration or burdens. The decision that compliance would result in such alteration or burdens must be made by the head of a public entity or his or her designee after considering all resources available for use in the funding and operation of the service, program, or activity, and must be accompanied by a written statement of the reasons for reaching that conclusion. If an action would result in such an alteration or such burdens, a public entity shall take any other action that would not result in such an alteration or such burdens but would nevertheless ensure that individuals with disabilities receive the benefits or services provided by the public entity.

Removal of barriers to accessibility should be addressed from a liability standpoint in order to comply with federal law, but the barriers may or may not be building code violations. The Americans with Disabilities Act Accessibility Guidelines are part of the ADA federal civil rights law pertaining to the disabled and are not a construction code. State and local jurisdictions have adopted the ADA Guidelines or have adopted other standards for accessibility as part of their construction codes.

During the FCA, Bureau Veritas performed a limited high-level accessibility review of the facility non-specific to any local regulations or codes. The scope of the visual observation was limited to the same areas observed while performing the FCA and the categories set forth in the appendix. It is understood by the Client that the limited observations described herein do not comprise a full ADA Compliance Survey, and that such a survey is beyond the scope of this particular assessment. A full measured ADA survey would be required to identify any and all specific potential accessibility issues. Additional clarifications of this limited survey:

- This survey was visual in nature and actual measurements were not taken to verify compliance
- Only a representative sample of areas was observed
- Two overview photos were taken for each subsection regardless of perceived compliance or non-compliance
- Itemized costs for individual non-compliant items are not included in the dataset
- For any "none" boxes checked or reference to "no issues" identified, that alone does not guarantee full compliance

The facility was originally constructed in 1890. The facility was substantially renovated circa 1992.

During the interview process with the client representatives, no complaints or pending litigation associated with potential accessibility issues was reported.

A prior accessibility survey was performed by Disability Access Consultants in December of 2019. From BV's perspective and limited analysis of the documents provided in conjunction with our own site visit, it appears that the study were completed prior to the purchase of the property. A line item by line item comparison between the prior study and BV's recent observations are beyond the scope of this assessment. The cost of this study is included in the cost tables. Due to the lack of measurements and itemized findings at this point in time, the costs for any possible subsequent repairs or improvements are not currently included.

No detailed follow-up accessibility study is currently recommended since no major or moderate issues were identified at the subject site. Reference the appendix for specific data, photos, and tables or checklists associated with this limited accessibility survey.



5. Energy and Sustainability

Bureau Veritas has reviewed the building assets of the subject property to identify potential upgrades that will contribute to the Town of Exeter's energy efficiency and carbon reduction goals. This analysis identifies building components and equipment that no longer meet current energy efficiency standards and can be considered for upgrades to reduce energy usage, water usage or environmental impact.

The potential energy and sustainability upgrades listed in the following table were evaluated. For each item, we have determined whether the item is (1) not applicable to the subject building, (2) already implemented, or (3) a possible viable upgrade that should be considered for implementation.



	Potential Energy & Water Conservation Measures (ECMs)					
Category	ECM Description	Applicability	NA	In Place	Evaluate	
Appliance	Install Energy Savers on Vending, Snack Machines	Older machines without sensor		✓		
Appliance	Replace older Refrigerators with Energy Star Refrigerators	If refrigerators are older (<2000)	√			
Controls	Install motion-sensing space conditioning thermostats	Applicable for buildings that are conditioned using RTU's	√			
Controls	Retro-commission HVAC systems	Central Systems, 5+ years since last commissioning	✓			
Controls	Install Thermostatic Radiator Valve (TRV) controls for Steam Radiators	For steam Radiators with hand operated valves	✓			
Controls	Install Self Learning Programmable Thermostats	Residential Units	✓			
Controls	Add Timers on Bathroom Exhaust Fans	Individual without timer, or rooftop if running 24/7	√			
DWH	Install Active solar thermal domestic water heating	Opportunity if central or individual WH	√			
DWH	Install domestic hot water controls-recirculation	Central Domestic Hot Water Heater System	√			
DWH	Install Hybrid heating/DHW condensing water heaters	Central Domestic Hot Water Heater System	√			
DWH	Upgrade Domestic Water heaters	Consider if WH's are older or inefficient	√			
DWH	Install Combined heat and power	If onsite heat/power is feasible	√			
Electrical	Install Energy efficient elevators	High Rise	✓			
Envelope	Upgrade Exterior Windows	If older, Single Pane windows present	✓			
Envelope	Add Reflective Coating To Exterior Windows	For poor windows with no inside or outside shading	√			
Envelope	Install Green/Vegetative Roofs	For larger buildings with flat roofs that are cooled	√			
Envelope	Replace Dark Roofs With TPO Roofs	For warm climate	✓			
HVAC	Install Outside Air Control Through Co2 Sensors in AHU	Building with large AHU's	√			
HVAC	Steam Clean AHU Fan Coils	Large AHU's, if coils not well maintained	√			
HVAC	Replace Older Motors with High Efficiency Motors - AHU	Large scale AHU's with older motors	√			
HVAC	Upgrade Split Systems to SEER 16+ Split Air Conditioning Systems	Older split systems, R-22	✓			



	Potential Energy	& Water Conservation Measures (ECMs)			
Category	ECM Description	Applicability	NA	In Place	Eva
HVAC	Install High COP Heat Pumps	If all-electric with older HP's or electric resistance furnaces	✓		
HVAC	Repair/Install Hot Water Pipe Insulation	If missing on exposed pipes	√		
HVAC	Install High Efficiency Condensing Furnaces, + 90% efficiency	Where furnaces are standard 80% efficiency or less	✓		
HVAC	Replace Defective Steam Traps	Faulty steam system components			٧
HVAC	Install High Efficiency Hot Water Boilers	For older, inefficient boilers	✓		
HVAC	Install Energy Recovery Ventilators	Where outside air requirement is significant			V
HVAC	Install High Efficiency Steam Boilers	For older steam boilers			٧
HVAC	Occupancy Sensor to Control Thermostats	For rooms/buildings with variable occupancy			v
HVAC	High Efficiency Motors - Circulation Pumps	In Central Systems with pumps <90% efficient	√		
Laundry	Install Front Load Commercial/Residential Washers	Upgrade if not already installed	✓		
Lighting	Install Automatic Lighting Controls	For rooms/buildings with variable occupancy			٧
Lighting	Upgrade Interior Lighting to LED	Upgrade if not already installed			٧
Lighting	Upgrade Exterior Lights to LED	Upgrade if not already installed			v
Lighting	Replace 'Exit' lights with LED fixtures	Upgrade if not already installed		✓	
Lighting	Daylight controls on Exterior Lights	Upgrade if not already installed			٧
Plumbing	Install 1.5GPM Low Flow Shower Heads	Upgrade if not already installed			v
Plumbing	Install 1.0 Low Flow Faucet Aerators in Restrooms	Upgrade if not already installed			v
Plumbing	Install 1.5GPM Aerator in Kitchen/Break Rm. Faucets	Upgrade if not already installed			v
Plumbing	Install 0.8 GPF Low Flow Flush Tank Toilets	Upgrade if not already installed			v
Renewables	Add Solar photovoltaic power generation	Where space available and sufficient electrical demand	√		
Renewables	Install Wind turbines/Microturbines	Suitable for wide open rural spaces, else wind is insufficient	✓		



Category	ECM Description	Applicability	NA	In Place	Evaluate
Weatherization	Weatherization – Weather Strip and Caulk	If issues known or observed			✓
Weatherization	Weatherization – Seal Exterior Wall Penetrations	If issues known or observed			✓
Weatherization	Weatherization – Wall Insulation	If issues known or observed, but is costly/disruptive			✓
Weatherization	Weatherization – Roof/Attic insulation	Improve aged or insufficient insulation			✓
Weatherization	Weatherization – Insulate Perimeter Electric Receptacles and Switches	If not already done			✓
Weatherization	Install Vestibules at Entry Doors	Applicable at large buildings in cold climates		√	
Weatherization	Seal HVAC Ducts	Where older ducts have not been sealed or suspected leaky			√
Site	Smart Irrigation	For irrigated landscaping	√		
•		Totals	29	3	18

Key:

NA	Measure not applicable for the given facility
In Place	Measure has already been implemented at the given facility
Evaluate	Measure is applicable and should be evaluated for financial feasibility for the given facility

6. Purpose and Scope

Purpose

Bureau Veritas was retained by the client to render an opinion as to the Property's current general physical condition on the day of the site visit.

Based on the observations, interviews and document review outlined below, this report identifies significant deferred maintenance issues, existing deficiencies, and material code violations of record, which affect the Property's use. Opinions are rendered as to its structural integrity, building system condition and the Property's overall condition. The report also notes building systems or components that have realized or exceeded their typical expected useful lives.

The physical condition of building systems and related components are typically defined as being in one of five condition ratings. For the purposes of this report, the following definitions are used:

Condition Rating	gs
Excellent	New or very close to new; component or system typically has been installed within the past year, sound and performing its function. Eventual repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.
Good	Satisfactory as-is. Component or system is sound and performing its function, typically within the first third of its lifecycle. However, it may show minor signs of normal wear and tear. Repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.
Fair	Showing signs of wear and use but still satisfactory as-is, typically near the median of its estimated useful life. Component or system is performing adequately at this time but may exhibit some signs of wear, deferred maintenance, or evidence of previous repairs. Repair or replacement will be required due to the component or system's condition and/or its estimated remaining useful life.
Poor	Component or system is significantly aged, flawed, functioning intermittently or unreliably; displays obvious signs of deferred maintenance; shows evidence of previous repair or workmanship not in compliance with commonly accepted standards; has become obsolete; or exhibits an inherent deficiency. The present condition could contribute to or cause the deterioration of contiguous elements or systems. Either full component replacement is needed, or repairs are required to restore to good condition, prevent premature failure, and/or prolong useful life.
Failed	Component or system has ceased functioning or performing as intended. Replacement, repair, or other significant corrective action is recommended or required.
Not Applicable	Assigning a condition does not apply or make logical sense, most commonly due to the item in question not being present.



Scope

The standard scope of the Facility Condition Assessment includes the following:

- Visit the Property to evaluate the general condition of the building and site improvements, review available construction documents in order to familiarize ourselves with, and be able to comment on, the in-place construction systems, life safety, mechanical, electrical, and plumbing systems, and the general built environment.
- Identify those components that are exhibiting deferred maintenance issues and provide cost estimates for Immediate Costs and Replacement Reserves based on observed conditions, maintenance history and industry standard useful life estimates. This will include the review of documented capital improvements completed within the last five-year period and work currently contracted for, if applicable.
- Provide a full description of the Property with descriptions of in-place systems and commentary on observed conditions.
- Provide a high-level categorical general statement regarding the subject Property's compliance to Title III of the Americans
 with Disabilities Act. This will not constitute a full ADA survey, but will help identify exposure to issues and the need for
 further review.
- Obtain background and historical information about the facility from a building engineer, property manager, maintenance staff, or other knowledgeable source. The preferred methodology is to have the client representative or building occupant complete a Pre-Survey Questionnaire (PSQ) in advance of the site visit. Common alternatives include a verbal interview just prior to or during the walk-through portion of the assessment.
- Review maintenance records and procedures with the in-place maintenance personnel.
- Observe a representative sample of the interior spaces/units, including vacant spaces/units, to gain a clear understanding
 of the property's overall condition. Other areas to be observed include the exterior of the property, the roofs, interior
 common areas, and the significant mechanical, electrical and elevator equipment rooms.
- Provide recommendations for additional studies, if required, with related budgetary information.
- Provide an Executive Summary at the beginning of this report, which highlights key findings and includes a Facility Condition Index as a basis for comparing the relative conditions of the buildings within the portfolio.



7. Opinions of Probable Costs

Cost estimates are attached throughout this report, with the Replacement Reserves in the appendix.

These estimates are based on Invoice or Bid Document/s provided either by the Owner/facility and construction costs developed by construction resources such as *R.S. Means, CBRE Whitestone*, and *Marshall & Swift*, Bureau Veritas's experience with past costs for similar properties, city cost indexes, and assumptions regarding future economic conditions.

Opinions of probable costs should only be construed as preliminary, order of magnitude budgets. Actual costs most probably will vary from the consultant's opinions of probable costs depending on such matters as type and design of suggested remedy, quality of materials and installation, manufacturer and type of equipment or system selected, field conditions, whether a physical deficiency is repaired or replaced in whole, phasing or bundling of the work (if applicable), quality of contractor, quality of project management exercised, market conditions, use of subcontractors, and whether competitive pricing is solicited, etc. Certain opinions of probable costs cannot be developed within the scope of this guide without further study. Opinions of probable cost for further study should be included in the FCA.

Methodology

Based upon site observations, research, and judgment, along with referencing Expected Useful Life (EUL) tables from various industry sources, Bureau Veritas opines as to when a system or component will most probably necessitate replacement. Accurate historical replacement records, if provided, are typically the best source of information. Exposure to the elements, initial quality and installation, extent of use, the quality and amount of preventive maintenance exercised, etc., are all factors that impact the effective age of a system or component. As a result, a system or component may have an effective age that is greater or less than its actual chronological age. The Remaining Useful Life (RUL) of a component or system equals the EUL less its effective age, whether explicitly or implicitly stated. Projections of Remaining Useful Life (RUL) are based primarily on age and condition with the presumption of continued use and maintenance of the Property similar to the observed and reported past use and maintenance practices, in conjunction with the professional judgment of Bureau Veritas's assessors. Significant changes in occupants and/or usage may affect the service life of some systems or components.

Where quantities could not be or were not derived from an actual construction document take-off or facility walk-through, and/or where systemic costs are more applicable or provide more intrinsic value, budgetary square foot and gross square foot costs are used. Estimated costs are based on professional judgment and the probable or actual extent of the observed defect, inclusive of the cost to design, procure, construct and manage the corrections.

Definitions

Immediate Needs

Immediate Needs are line items that require immediate action as a result of: (1) material existing or potential unsafe conditions, (2) failed or imminent failure of mission critical building systems or components, or (3) conditions that, if not addressed, have the potential to result in, or contribute to, critical element or system failure within one year or will most probably result in a significant escalation of its remedial cost.

For database and reporting purposes the line items with RUL=0, and commonly associated with *Safety* or *Performance/Integrity* Plan Types, are considered Immediate Needs.



Replacement Reserves

Cost line items traditionally called Replacement Reserves (equivalently referred to as Lifecycle/Renewals) are for recurring probable renewals or expenditures, which are not classified as operation or maintenance expenses. The replacement reserves should be budgeted for in advance on an annual basis. Replacement Reserves are reasonably predictable both in terms of frequency and cost. However, Replacement Reserves may also include components or systems that have an indeterminable life but, nonetheless, have a potential for failure within an estimated time period.

Replacement Reserves generally exclude systems or components that are estimated to expire after the reserve term and are not considered material to the structural and mechanical integrity of the subject property. Furthermore, systems and components that are not deemed to have a material effect on the use of the Property are also excluded. Costs that are caused by acts of God, accidents, or other occurrences that are typically covered by insurance, rather than reserved for, are also excluded.

Replacement costs are solicited from ownership/property management, Bureau Veritas's discussions with service companies, manufacturers' representatives, and previous experience in preparing such schedules for other similar facilities. Costs for work performed by the ownership's or property management's maintenance staff are also considered.

Bureau Veritas's reserve methodology involves identification and quantification of those systems or components requiring capital reserve funds within the assessment period. The assessment period is defined as the effective age plus the reserve term. Additional information concerning system's or component's respective replacement costs (in today's dollars), typical expected useful lives, and remaining useful lives were estimated so that a funding schedule could be prepared. The Replacement Reserves Schedule presupposes that all required remedial work has been performed or that monies for remediation have been budgeted for items defined as Immediate Needs.

For the purposes of 'bucketizing' the System Expenditure Forecasts in this report, the Replacement Reserves have been subdivided and grouped as follows: Short Term (years 1-3), Near Term (years 4-5), Medium Term (years 6-10), and Long Term (years 11-20).

Key Findings

In an effort to highlight the most significant cost items and not be overwhelmed by the Replacement Reserves report in its totality, a subsection of Key Findings is included within the Executive Summary section of this report. Key Findings typically include repairs or replacements of deficient items within the first five-year window, as well as the most significant high-dollar line items that fall anywhere within the ten-year term. Note that while there is some subjectivity associated with identifying the Key Findings, the Immediate Needs are always included as a subset.

Exceedingly Aged

A fairly common scenario encountered during the assessment process, and a frequent source of debate, occurs when classifying and describing "very old" systems or components that are still functioning adequately and do not appear nor were reported to be in any way deficient. To help provide some additional intelligence on these items, such components will be tagged in the database as Exceedingly Aged. This designation will be reserved for mechanical or electrical systems or components that have aged well beyond their industry standard lifecycles, typically at least 15 years beyond and/or twice their Estimated Useful Life (EUL). In tandem with this designation, these items will be assigned a Remaining Useful Life (RUL) not less than two years but not greater than 1/3 of their standard EUL. As such the recommended replacement time for these components will reside outside the typical Short Term window but will not be pushed 'irresponsibly' (too far) into the future.



8. Certification

Town of Exeter New Hampshire, Exeter FCA Program (the Client) retained Bureau Veritas to perform this Facility Condition Assessment in connection with its continued operation of Parks/Recreation Building (Hampton Road), 10 Hampton Road, Exeter, New Hampshire '03833, the "Property". It is our understanding that the primary interest of the Client is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under the *Purpose and Scope* section of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas may have been observed (see Section 1 for specific details). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas.

Prepared by: Peter Marra

Project Manager

Reviewed by:

Adrian Reth Technical Report Reviewer for

Mary Venable, CEM, RA

Program Manager

Mary.Venable@bureauveritas.com

800.733.0660 7292719

9. Appendices

Appendix A: Photographic Record

Appendix B: Site Plan

Appendix C: Pre-Survey Questionnaire

Appendix D: Accessibility Review and Photos

Appendix E: Component Condition Report

Appendix F: Replacement Reserves

Appendix G: Equipment Inventory List



Appendix A: Photographic Record





1 - FRONT ELEVATION



2 - LEFT ELEVATION



3 - REAR ELEVATION



4 - RIGHT ELEVATION



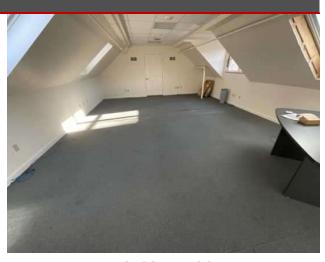
5 - MAIN ENTRANCE



6 - ROOF



7 - FRONT ROOM



8 - SECOND FLOOR



9 - KITCHEN



10 - CRAWLSPACE MEPF



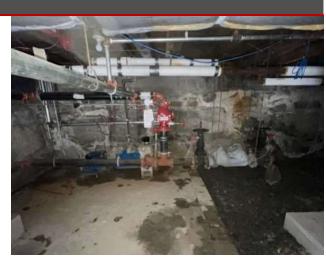
11 - HOT WATER TANK



12 - STEAM BOILER



13 - ATTIC AIR HANDLER



14 - FIRE SUPPRESSION SYSTEM



15 - MAIN ELECTRIC CRAWLSPACE



16 - TRANSFORMER PUMPHOUSE



17 - FIRE ALARM SYSTEM



18 - EMERGENCY DEVICES



19 - PUMPHOUSE





21 - STORAGE TANKS PUMPHOUSE



22 - SMALL DHW STORAGE SHED



23 - PARKING LOTS



24 - REAR DECK

Appendix B: Site Plan



Site Plan





Project Number	Project Name
157332.22R000-008.354	Parks/Recreation Building (Hampton Road)
Source	On-Site Date
Google	March 30, 2023



Appendix C:
Pre-Survey Questionnaire



BV FACILITY CONDITION ASSESSMENT: PRE-SURVEY QUESTIONNAIRE

Parks/Recreation Building (Hampton Road)
Jeff Beck
Maintenance superintendent
3/27/2023
INTERVIEW - verbally completed during interview

Directions: Please answer all questions to the best of your knowledge and in good faith. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses.

	Data Overview			Response
1	Year(s) constructed	Constructed 1890	Renovated 1992	Just purchased property 2022.
2	Building size in SF	9,412 SF		
			Year	Additional Detail
		Facade		
		Roof		
		Interiors		
3	Major Renovation/Rehabilitation	HVAC		
		Electrical		
		Site Pavement		
		Accessibility		
4	List other significant capital improvements (focus on recent years; provide approximate date).	Parks and rec w	ill be handling the	renovations.
5	List any major capital expenditures planned/requested for the next few years. Have they been budgeted?			
6	Describe any on-going extremely problematic, historically chronic, or immediate facility needs.	Add wheelchair	ramp, basement l	eakage ground water, replacing HVAC equipment.

Mark the column corresponding to the appropriate response. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses. (**NA** indicates "*Not Applicable*", **Unk** indicates "*Unknown*")

	Question		Resp	onse		Comments
		Yes	No	Unk	NA	
7	Are there any problems with foundations or structures, like excessive settlement?	×				Very wet in crawl space
8	Are there any wall, window, basement or roof leaks?		×			
9	Has any part of the facility ever contained visible suspect mold growth, or have there been any indoor air quality complaints?			×		
10	Are your elevators unreliable, with frequent service calls?				×	
11	Are there any plumbing leaks, water pressure, or clogging/backup issues?		×			
12	Have there been any leaks or pressure problems with natural gas, HVAC piping, or steam service?		×			
13	Are any areas of the facility inadequately heated, cooled or ventilated? Poorly insulated areas?	×				Systems outdated
14	Is the electrical service outdated, undersized, or problematic?		×			
15	Are there any problems or inadequacies with exterior lighting?		×			
16	Is site/parking drainage inadequate, with excessive ponding or other problems?		×			
17	Are there any other unresolved construction defects or significant issues/hazards at the property that have not yet been identified above?		×			
18	ADA: Has an accessibility study been previously performed? If so, when?	×				2019
19	ADA: Have any ADA improvements been made to the property since original construction? Describe.		×			
20	ADA: Has building management reported any accessibility-based complaints or litigation?		×			This building was recently purchased. There are no ADA accommodations made at this time.
21	Are any areas of the property leased to outside occupants?		×			

Signature of Assessor		Signature of POC

Appendix D:
Accessibility Review and Photos



Visual Survey - 2010 ADA Standards for Accessible Design

Property Name: Parks/Recreation Building (Hampton Road)

BV Project Number: 157332.22R000 - 008.354

Accessibility aspects were not evaluated at this facility/building/location.

Appendix E:
Component Condition Report



Component Condition Report | Parks/Recreation Building (Hampton Road)

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Structure						
A1020	Basement	Poor	Foundation System	20 LF	0	595933
A2010	Basement	Poor	Basement Wall, Foudation, Repair	400 SF	3	595936
Facade						
B2010	Building Exterior	Poor	Exterior Walls, any painted surface, Prep & Paint	944 SF	0	595934
B2010	Building Exterior	Fair	Exterior Walls, Vinyl Siding	2,888 SF	4	595934
B2010		Poor	Exterior Walls, Wood Siding	50 SF	0	59593
B2020	Building Exterior	Fair	Window, Wood, 16-25 SF	5	5	595932
B2020	Building Exterior	Fair	Window, Vinyl-Clad Double-Glazed, 16-25 SF	40	8	595936
B2050	Building Exterior	Fair	Exterior Door, Wood, French Residential	1	6	595935
B2050	Building Exterior	Fair	Exterior Door, Steel, Standard	2	9	595933
B2050	Building Exterior	Poor	Exterior Door, Steel, Standard	1	0	595937
Roofing						
B3010	Roof	Good	Roofing, Asphalt Shingle, 20-Year Standard	2,964 SF	17	595936
Interiors						
C1030	Throughout building	Fair	Interior Door, Wood, Hollow-Core Residential Closet	32	5	595937
C1070	Second floor, newer side	Fair	Suspended Ceilings, Acoustical Tile (ACT)	301 SF	5	595933
C2010	Throughout building	Fair	Wall Finishes, any surface, Prep & Paint	14,118 SF	5	595932
C2030	second floor	Poor	Flooring, Vinyl Tile (VCT)	1,186 SF	0	595932
C2030	Throughout building	Poor	Flooring, Carpet, Commercial Standard	4,700 SF	0	595934
C2050	Throughout building	Fair	Ceiling Finishes, any flat surface, Prep & Paint	5,627 SF	5	595933
Plumbing						
D2010	Second floor	Fair	Toilet, Residential Water Closet	4	17	595932
D2010	Second floor	Fair	Shower, Fiberglass	1	7	595935
D2010	Basement	Good	Water Heater, Gas, Residential	1	12	595934
D2010	Second floor	Good	Sink/Lavatory, Trough Style, Solid Surface	4	17	595936
D2010	Basement	Fair	Boiler, Gas, Domestic	1	18	595935
HVAC						
D3020	Crawlspace	Good	Furnace, Gas, 51 to 100 MBH	1	17	595935
D3020	Utility closet	Fair	Furnace, Gas	1	8	59593
D3030	Building exterior	Fair	Split System, Condensing Unit/Heat Pump	1	4	595935
D3030	Building exterior	Fair	Split System, Condensing Unit/Heat Pump	1	3	595934
D3030	Building exterior	Fair	Split System Ductless, Single Zone	1	10	595937
D3030	Building exterior	Fair	Split System, Condensing Unit/Heat Pump	1	3	595934
D3030	Second floor	Fair	Split System, Fan Coil Unit, DX	1	10	595934
D3030	Building exterior	Fair	Split System, Condensing Unit/Heat Pump	1	3	59593

Component Condition Report | Parks/Recreation Building (Hampton Road)

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D3030	Building exterior	Fair	Split System Ductless, Single Zone	1	10	5959322
D3030	Second floor	Good	Split System, Fan Coil Unit, DX	1	10	5959312
D3050	Attic	Fair	Air Handler, Interior AHU, Easy/Moderate Access	1	3	5959337
D3050	Basement	Fair	Air Handler, Interior AHU, Easy/Moderate Access	1	3	5959372
D3050	Throughout	Fair	HVAC System, Hydronic Piping, 2-Pipe	5,928 SF	7	5959341
Electrical						
D5020	Attic	Fair	Supplemental Components, Load Center, Single Phase Residential 120/240 V	1	19	5959330
D5020	First floor	Fair	Supplemental Components, Load Center, Single Phase Residential 120/240 V	1	7	5959335
D5020	Utility closet	Fair	Supplemental Components, Load Center, Single Phase Residential 120/240 V	1	5	5959310
D5020	Basement	Fair	Supplemental Components, Circuit Breaker/Disconnect	1	7	5959367
D5020	Basement	Fair	Supplemental Components, Circuit Breaker/Disconnect	1	17	5959326
D5040	Throughout building	Fair	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures	5,928 SF	15	5959364
Fire Alarm & Elect	ronic Systems					
D7050	Entry foyer	Fair	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	5,928 SF	3	5959374
Equipment & Furn	ishings					
E1060	Kitchen	Fair	Residential Appliances, Refrigerator, 14 to 18 CF	1	11	5959314
E1060	Kitchen	Fair	Residential Appliances, Range, Electric	1	4	5959358
Accessibility						
Y1090	Throughout	Poor	ADA Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	1	0	5959492

Component Condition Report | Parks/Recreation Building (Hampton Road) / Ancillary Buildings

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	pump house	Fair	Exterior Walls, any painted surface, Prep & Paint	1,136 SF	5	5959470
B2010	shed and pump house	Fair	Exterior Walls, Vinyl Siding	2,698 SF	20	5959469
Plumbing						
D2010	Pumphouse	Fair	Storage Tank, Domestic Water	2	12	5959340
D2010	Storage garage	Fair	Water Heater, Electric, Residential	1	11	5959315
HVAC						
D3020	Storage house attic	Good	Furnace, Gas	1	16	5959319
D3030	Storage garage	Fair	Split System Ductless, Single Zone	1	3	5959376
D3030	Storage garage	Fair	Split System Ductless, Single Zone	1	4	5959369
D3030	Storage garage	Fair	Split System, Fan Coil Unit, DX	1	5	5959329
Electrical						
D5020	Pumphouse	Fair	Distribution Panel, 277/480 V	1	5	5959350
D5020	Pumphouse	Fair	Secondary Transformer, Dry, Stepdown	1	2	5959332
D5020	Pumphouse	Fair	Supplemental Components, Load Center, Single Phase Residential 120/240 V	1	5	5959325

Component Condition Report | Parks/Recreation Building (Hampton Road) / Ancillary Buildings

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Special Constru	ction & Demo					
F1020	Pumphouse	Fair	Shed/Gazebo/Shade Structure, Wood or Metal-Framed, Basic/Minimal	120 SF	7	5959317

Component Condition Report | Parks/Recreation Building (Hampton Road) / Site

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Pedestrian Plazas & Walk	ways					
G2020	Parking lot	Poor	Parking Lots, Pavement, Asphalt, Mill & Overlay	17,769 SF	2	5959321
Sitework						
G2060	Site	Poor	Retaining Wall, Brick/Stone, Repair	72 SF	0	5959345

Appendix F:
Replacement Reserves





4/24/2023

Location	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Total Escalated Estimate
Parks/Recreation Building (Hampton Road)	\$76,656	\$0	\$0	\$112,018	\$35,821	\$97,883	\$1,421	\$73,218	\$70,275	\$2,161	\$91,399	\$988	\$2,558	\$0	\$0	\$139,829	\$0	\$78,152	\$90,685	\$27,670	\$134,796	\$1,035,529
Parks/Recreation Building (Hampton Road) / Ancillary Buildings	\$0	\$0	\$8,784	\$5,278	\$5,436	\$22,730	\$0	\$5,092	\$0	\$0	\$0	\$906	\$9,444	\$0	\$0	\$7,327	\$5,979	\$0	\$8,223	\$8,469	\$45,582	\$133,250
Parks/Recreation Building (Hampton Road) / Site	\$1,071	\$0	\$91,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,122
Grand Total	\$77,727	\$0	\$99,835	\$117,295	\$41,257	\$120,613	\$1,421	\$78,310	\$70,275	\$2,161	\$91,399	\$1,894	\$12,002	\$0	\$0	\$147,156	\$5,979	\$78,152	\$98,908	\$36,139	\$180,377	\$1,260,901

niformat ode	Location Description	ID Cost Description	Lifespan (EUL)	EAge	RUL C	QuantityUı	nit L	Jnit Cost	w/ Markup Subtotal:	2023 2024 2025 20	26 202	7 2028	2029 203	0 2031 2032 2033	2034	2035 2036	2037 2038	2039 2040 2041	1 2042	2043 De	eficiency Re Estir
1020	Basement	5959338 Foundation System, , Replace	75	75	0	20	LF	\$100.00	\$138.00 \$2,760	\$2,760											\$2
2010	Basement	5959361 Basement Wall, Foudation, Repair	75	72	3	400	SF	\$55.00	\$75.90 \$30,360	\$30,3	60										\$30
2010	Building Exterior	5959342 Exterior Walls, any painted surface, Prep & Paint	10	31	0	944	SF	\$3.00	\$4.14 \$3,908	\$3,908				\$3,908						\$3,908	\$11
2010	Parks/Recreation Building (Hampton Road	i) 5959356 Exterior Walls, Wood Siding, Replace	30	31	0	50	SF	\$10.00	\$41.90 \$2,095	\$2,095											\$2
2010	Building Exterior	5959343 Exterior Walls, Vinyl Siding, Replace	30	26	4	2888	SF	\$6.00	\$8.28 \$23,913		\$23,91	3									\$2
2020	Building Exterior	5959323 Window, Wood, 16-25 SF, Replace	30	25	5	5	EA	\$1,200.00	\$1,656.00 \$8,280			\$8,280									\$1
2020	Building Exterior	5959368 Window, Vinyl-Clad Double-Glazed, 16-25 SF, Replace	30	22	8	40	EA	\$900.00	\$1,242.00 \$49,680					\$49,680							\$4
2050	Building Exterior	5959371 Exterior Door, Steel, Standard, Replace	40	40	0	1	EA	\$600.00	\$714.00 \$714	\$714											
050	Building Exterior	5959353 Exterior Door, Wood, French Residential, Replace	25	19	6	1	EA	\$1,000.00	\$1,190.00 \$1,190				31,190								\$
2050	Building Exterior	5959339 Exterior Door, Steel, Standard, Replace	40	31	9	2	EA	\$600.00	\$828.00 \$1,656					\$1,656							\$
8010	Roof	5959363 Roofing, Asphalt Shingle, 20-Year Standard, Replace	20	3	17	2964	SF	\$3.80	\$5.24 \$15,543									\$15,543			\$1
1030	Throughout building	5959373 Interior Door, Wood, Hollow-Core Residential Closet, Replace	15	10	5	32	EA	\$500.00	\$690.00 \$22,080			\$22,080								\$22,080	\$4
1070	Second floor, newer side	5959331 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	20	5	301	SF	\$3.50	\$4.83 \$1,454			\$1,454									•
2010	Throughout building	5959324 Wall Finishes, any surface, Prep & Paint	10	5	5	14118	SF	\$1.50	\$2.07 \$29,224			\$29,224					\$29,224				\$
2030	second floor	5959320 Flooring, Vinyl Tile (VCT), Replace	15	120	0	1186	SF	\$5.00	\$6.90 \$8,183	\$8,183							\$8,183				\$
030	Throughout building	5959349 Flooring, Carpet, Commercial Standard, Replace	10	10	0	4700	SF	\$7.50	\$10.35 \$48,645	\$48,645				\$48,645						\$48,645	\$1
2050	Throughout building	5959336 Ceiling Finishes, any flat surface, Prep & Paint	10	5	5	5627	SF	\$2.00	\$2.76 \$15,531			\$15,531					\$15,531				\$
010	Basement	5959348 Water Heater, Gas, Residential, Replace	15	3	12	1	EA	\$1,300.00	\$1,794.00 \$1,794						\$1	794					
010	Basement	5959359 Boiler, Gas, Domestic, Replace	25	7	18	1	EA S	\$22,500.00	\$31,050.00 \$31,050									\$31,050			
010	Second floor	5959355 Shower, Fiberglass, Replace	20	13	7	1	EA	\$1,600.00	\$2,208.00 \$2,208				\$2,208	3							
010	Second floor	5959328 Toilet, Residential Water Closet, Replace	30	13	17	4	EA	\$700.00	\$966.00 \$3,864									\$3,864			
010	Second floor	5959360 Sink/Lavatory, Trough Style, Solid Surface, Replace	30	13	17	4	EA	\$2,500.00	\$3,450.00 \$13,800									\$13,800			
020	Utility closet	5959327 Furnace, Gas, Replace	20	12	8	1	EA	\$4,200.00	\$5,796.00 \$5,796					\$5,796							
020	Crawlspace	5959351 Furnace, Gas, 51 to 100 MBH, Replace	20	3	17	1	EA	\$4,200.00	\$5,796.00 \$5,796									\$5,796			
30	Building exterior	5959344 Split System, Condensing Unit/Heat Pump, Replace	15	12	3	1	EA	\$5,200.00	\$7,176.00 \$7,176	\$7,1	76							\$7,176	,		
030	Building exterior	5959347 Split System, Condensing Unit/Heat Pump, Replace	15	12	3	1			\$5,244.00 \$5,244									\$5,244			
030	Building exterior	5959316 Split System, Condensing Unit/Heat Pump, Replace	15	12	3	1	EA	\$7,100.00	\$9,798.00 \$9,798									\$9,798	,		
030	Building exterior	5959354 Split System, Condensing Unit/Heat Pump, Replace	15	11	4	1	EA	\$5.200.00	\$7,176.00 \$7,176		\$7,170	6							\$7,176		
030	Building exterior	5959375 Split System Ductless, Single Zone, Replace	15	5	10	1	EA	\$3,500.00	\$4,830.00 \$4,830					\$4,830							
030	Second floor	5959346 Split System, Fan Coil Unit, DX, Replace	15	5	10	1	EA	\$2,100,00	\$2,898.00 \$2,898					\$2,898							
030	Building exterior	5959322 Split System Ductless, Single Zone, Replace	15	5	10				\$4,830.00 \$4,830					\$4,830							
030	-	5959312 Split System, Fan Coil Unit, DX, Replace							\$2,898.00 \$2,898					\$2,898							
050	Throughout	5959341 HVAC System, Hydronic Piping, 2-Pipe, Replace	40	33	7	5928	SF	\$5.00					\$40,903								•
050	Attic	5959337 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	22	3				\$12,696.00 \$12,696		96		\$ 10,000								
050	Basement	5959372 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	22	3				\$12,696.00 \$12,696												
020	Utility closet	5959310 Supplemental Components, Load Center, Single Phase Residential 120/240		25	5				\$7,866.00 \$7,866		30	\$7,866							-		`
020	First floor	5959335 Supplemental Components, Load Center, Single Phase Residential 120/240		23	7				\$12,006.00 \$12,006			ψ,,οοο	\$12,006						-		
	Attic	5959330 Supplemental Components, Load Center, Single Phase Residential 120/240		11	19				\$7,866.00 \$7,866				\$12,000	, <u> </u>					\$7,866		
020	Basement	5959367 Supplemental Components, Load Center, Single Priase Residential 120/240 5959367 Supplemental Components, Circuit Breaker/Disconnect, Replace	v, Replace 30	23	7				\$4,416.00 \$4,416				\$4,416						ψ1,000		
		5959326 Supplemental Components, Circuit Breaker/Disconnect, Replace		13	17				\$8,280.00 \$8,280				φ4,410					\$8,280	-		
020	Basement Throughout building		Roplace 20	13													©20 D40	φο,∠ου	-		
040	Throughout building	5959364 Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures		17			SF	\$4.50			40						\$36,813				
050	Entry foyer	5959374 Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Ir		17			SF	\$3.00	\$4.14 \$24,542			0							\$700		•
060	Kitchen	5959358 Residential Appliances, Range, Electric, Replace	15	11	4		EA	\$620.00			\$73	0			674.4				\$738		
060	Kitchen	5959314 Residential Appliances, Refrigerator, 14 to 18 CF, Replace	15	4	11		EA		\$714.00 \$714						\$714						
090	Throughout	5959492 ADA Miscellaneous, Level III Study, Includes Measurements, Evaluate/Repo	rt 0	1	0	1	EA	\$7,500.00	\$10,350.00 \$10,350	\$10,350											\$1



4/24/2023

Uniformat Location Description ID Cost Description	Lifespan (EUL) EAge RUL QuantityUnit Unit Cost * Subtotal 2023	2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 Deficiency Rej Estim
Totals, Escalated (3.0% inflation, compounded annually)	\$76,656	\$0 \$0 \$112,018 \$35,821 \$97,883 \$1,421 \$73,218 \$70,275 \$2,161 \$91,399 \$988 \$2,558 \$0 \$0 \$139,829 \$0 \$78,152 \$90,685 \$27,670 \$134,796 \$1,035,63

Uniformat Cod	leLocation Description	ID Cost Description	Lifespan (EUL	.)EAge	RUL	Quantity	yUnit	Unit Cost w/ Markup *Subtotal20	123	2024	2025 20	26 2027 202	8 2029 2	030 2	2031 20	32 203	203	4 2035	2036	2037 2038	2039	2040 2	2041 2042	2 2043Deficienc	y Repair Estimat
B2010	pump house	5959470 Exterior Walls, any painted surface, Prep & Paint	10	5	5	1136	SF	\$3.00 \$4.14 \$4,703				\$4,70	3							\$4,703					\$9,406
B2010	shed and pump house	5959469 Exterior Walls, Vinyl Siding, Replace	30	10	20	2698	SF	\$6.00 \$8.28 \$22,339																\$22,339	\$22,339
D2010	Pumphouse	5959340 Storage Tank, Domestic Water, Replace	30	18	12	2	EA	\$2,400.00 \$3,312.00 \$6,624										\$6,624							\$6,624
D2010	Storage garage	5959315 Water Heater, Electric, Residential, Replace	15	4	11	1	EA	\$550.00 \$654.50 \$655									\$655	5							\$65
D3020	Storage house attic	5959319 Furnace, Gas, Replace	20	4	16	1	EA	\$2,700.00 \$3,726.00 \$3,726													\$3,726				\$3,726
D3030	Storage garage	5959376 Split System Ductless, Single Zone, Replace	15	12	3	1	EA	\$3,500.00 \$4,830.00 \$4,830			\$4,83	30										\$4	,830		\$9,660
D3030	Storage garage	5959369 Split System Ductless, Single Zone, Replace	15	11	4	1	EA	\$3,500.00 \$4,830.00 \$4,830				\$4,830											\$4,830		\$9,660
D3030	Storage garage	5959329 Split System, Fan Coil Unit, DX, Replace	15	10	5	1	EA	\$2,100.00 \$2,898.00 \$2,898				\$2,89	8											\$2,898	\$5,796
D5020	Pumphouse	5959332 Secondary Transformer, Dry, Stepdown, Replace	30	28	2	1	EA	\$6,000.00 \$8,280.00 \$8,280		\$8	280														\$8,280
D5020	Pumphouse	5959325 Supplemental Components, Load Center, Single Phase Residential 120/240 V, Replace	e 30	25	5	1	EA	\$5,700.00 \$7,866.00 \$7,866				\$7,86	6												\$7,860
D5020	Pumphouse	5959350 Distribution Panel, 277/480 V, Replace	30	25	5	1	EA	\$3,000.00 \$4,140.00 \$4,140				\$4,14	0												\$4,140
F1020	Pumphouse	5959317 Shed/Gazebo/Shade Structure, Wood or Metal-Framed, Basic/Minimal, Replace	30	23	7	120	SF	\$25.00 \$34.50 \$4,140					\$4,	140											\$4,140
Totals, Unesc	alated								\$0	\$0 \$8	280 \$4,8	30 \$4,830 \$19,60	7 \$0 \$4,	140	\$0	\$0 \$0	\$655	\$6,624	\$0	\$0 \$4,703	\$3,726	\$0 \$4,	,830 \$4,830	\$25,237	\$92,292
Totals, Escala	ted (3.0% inflation, con	npounded annually)							\$0	\$0 \$8	784 \$5.2	78 \$5,436 \$22,73	0 \$0 \$5,	192	\$0	\$0 \$0	\$906	\$9,444	\$0	\$0 \$7,327	\$5,979	\$0 \$8	,223 \$8,469	\$45.582	\$133,250

Parks/Recre	ation Building (Ham	oton Road)	Site																													
Uniformat Co	odeLocation Descrip	tion I D	Cost Description	Lifespan (EUL	_)EAge	RUL	Quantity	Unit	Unit Costv	w/ Markup	*Subtota	2023	2024 2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043Defi	iciency Repair Estimate
G2020	Parking lot	5959321	Parking Lots, Pavement, Asphalt, Mill & Over	lay 25	23	2	17769	SF	\$3.50	\$4.83	\$85,824	4	\$85,824																			\$85,824
G2060	Site	5959345	Retaining Wall, Brick/Stone, Repair	0	15	0	72	SF	\$12.50	\$14.88	\$1,071	1 \$1,071																				\$1,071
Totals, Unes	calated											\$1,071	\$0 \$85,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,895
Totals, Esca	lated (3.0% inflation,	compounde	ed annually)									\$1,071	\$0 \$91,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,122

Appendix G:
Equipment Inventory List



Part	020 Plumbi													
March Marc	ndex	ID	UFCode	Component Description	Attributes	Capacity	•	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
Professional Control		5959340	D2010	Storage Tank	Domestic Water	119 GAL	(Hampton Road) / Ancillary	Pumphouse	Well-X-Trol	WR360.0LC	95033 02094	2005		2
Second Process Proce		5959359	D2010	Boiler	Gas, Domestic	400 MBH	Parks/Recreation Building	Basement	Peerless Boilers	62-11-SPRK-W/S	326332-200009	2016		
Marche M		5959315	D2010	Water Heater	Electric, Residential	2.5 GAL	Parks/Recreation Building (Hampton Road) / Ancillary	Storage garage	Rheem	PR0E2 1 RH P0U	Q351935453	2019		
Section Sect		5959348	D2010	Water Heater	Gas, Residential	40 GAL	Parks/Recreation Building	Basement	Rheem	PR0G40S-40N RH62	Q012008588	2020		
1	30 HVAC						(Hampton Road)							
Professional Control		ID	LIECode	Component Description	Attributes	Canacity	Ruilding	Location Detail	Manufacturer	Model	Sarial	Datanlate Vr	Barcode	Qty
March Marc	dex						Parks/Recreation Building						Balcode	Qiy
Section 1997							, , ,							
March Marc		5959319	D3020	Furnace	Gas	50 MBH	, , , ,	Storage house attic	Rheem	RGPH-05EAUER	FD5D302F210407596	2019		
Selection 1999 19		5959351	D3020	Furnace	Gas, 51 to 100 MBH	100	=	Crawlspace	Rheem			2020	SGY5D707F351101749	
All		5959354	D3030	Split System		4 TON		Building exterior	=	CE48-1FB	9203080678	1992		
Selection Sele		5959344	D3030	Split System	•	4 TON	=	Building exterior	Goodman Company	CE48-1FB	9203080691	1992		
Seption Sept		5959347	D3030	Split System	•	2.5 TON	•	Building exterior	Weather King	WAKA-030JAZ	5428 M2200 09606	2000		
Septimon		5959316	D3030	Split System	•	5 TON	•	Building exterior	•	CE48-1FB	0690808026	2006		
Septimore Sept		5959329	D3030	Split System	Fan Coil Unit, DX	.75 TON	(Hampton Road) / Ancillary	Storage garage	Sanyo	KS0951	000221 51	2005		
Seption Sept		5959346	D3030	Split System	Fan Coil Unit, DX	1 - 1.5 TON		Second floor	Mitsubishi Electric	MSY-GL12NA	84N00533	2018		
Parkin Record In Building	1	5959312	D3030	Split System	Fan Coil Unit, DX	1.25 TON	(Hampton Road)	Second floor	Mitsubishi Electric	MSY-GL15NA	82E05599	2018		
Single Zone Single Zone Spit System Ducties Single Zone 75 TON Elampton Road / Ancillary Slorage garage Sanyo C9951 00021 3 51 2005 Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road) Air Handler EasyModerate Access Single Zone 1 TON Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road (Manufacture Clampton Road) Air Handler EasyModerate Access Single Zone 1 TON Clampton Road (Manufacture Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road (Manufacture Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road (Manufacture Clampton Road) Air Handler EasyModerate Access Single Zone 1 TON Clampton Road (Manufacture Clampton Road) Spit System Ducties Single Zone 1 TON Clampton Road (Manufacture Clampton Road) Spit System Ducties Single Zone 2 Supplemental Clampton Road (Manufacture Clampton Road) Spit System Ducties Single Phase Components Road (Manufacture Clampton Road) (Manufacture Clampton Road) Spit System Ducties Single Phase Components Road (Manufacture Clampton Road) (Manufacture Clampton Road) Aitic Socients Single Single Phase Single Phase Components Road (Manufacture Clampton Road) (Manufacture Clampton Road) (Manufacture Clampton Road) Aitic Socients Single Single Phase Single Phase Components Road (Manufacture Clampton Road) Aitic Socients Single Single Phase Components Road (Manufacture Clampton Road) (Manufac		5959376	D3030	Split System Ductless	Single Zone	1 TON	(Hampton Road) / Ancillary	Storage garage	Rheem	RAKB-024JAZ	6950 M2704 15817	2004		
Hampton Road Hampton Road	2	5959369	D3030	Split System Ductless	Single Zone	.75 TON	(Hampton Road) / Ancillary	Storage garage	Sanyo	C0951	000213 51	2005		
Spit Spit Spit Spit Spit Spit Spit Spit	3	5959375	D3030	Split System Ductless	Single Zone	1 TON		Building exterior	Mitsubishi Electric	MUY-GL12NA	86C17103	2018		
Separation Sep	ļ	5959322	D3030	Split System Ductless	Single Zone	1 TON	•	Building exterior	Mitsubishi Electric	MUY-GL15NA	83C05563	2018		
Spessor Discos Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) (Acceptable Serial Model Serial Data) (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) Arr Access 1200 CFM (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) Arr Andree Easy/Moderate Access 1200 CFM (Hampton Road) Arr Access	5	5959337	D3050	Air Handler		1200 CFM	(Hampton Road)	Attic	Goodman	A48-00	900450789	1990		
Decide Supplemental Component Description Attributes Capacity Building Location Detail Manufacturer Model Serial Dataplate Yr Barcode Other Parks/Recreation Building (Hampton Road) / Ancillary Buildings Parks/Recreation Building Pumphouse Siemens Parks/Recreation B	3		D3050	Air Handler		1200 CFM		Basement	Goodman	A48-00	9203078422	1992		
Parks/Recreation Building (Hampton Road) / Ancillary Buildings Pumphouse General Electric 9121A9303 DP 1993 5959330 D5020 Supplemental Components Residential 120/240 V 100 AMP Parks/Recreation Building (Hampton Road) / Ancillary Buildings Attic Siemens 595935 D5020 Supplemental Components Residential 120/240 V 100 AMP Parks/Recreation Building (Hampton Road) / Ancillary Buildings Siemens F98935 D5020 Supplemental Components Load Center, Single Phase Residential 120/240 V 200 AMP Parks/Recreation Building Sulplings Parks/Recreation Building Sulplings Parks/Recreation Building Siemens Not applicable Not applicabl	50 Electric													
Secondary Transformer Dry, Stepdown 15 KVA (Hampton Road) / Ancillary Buildings D5020 Supplemental Components Load Center, Single Phase Residential 120/240 V Plansform Road) D5020 Supplemental Components Residential 120/240 V Plansform Road) D5020 Supplemental Components Residential 120/240 V Plansform Road) D5020 Supplemental Components Residential 120/240 V Plansform Road) D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road) / Ancillary Buildings D5020 Supplemental Load Center, Single Phase Residential 120/240 V Plansform Road / Ancillary Plansform Road / Ancillar	ndex	ID	UFCode	Component Description	Attributes	Capacity		Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
Supplemental Components Supplemental Components Load Center, Single Phase Residential 120/240 V 100 AMP Parks/Recreation Building (Hampton Road) Pumphouse Siemens Not applicable Not applicable Not applicable 1998 1003		5959332	D5020	Secondary Transforme	r Dry, Stepdown	15 KVA	(Hampton Road) / Ancillary	Pumphouse	General Electric	9121A9303	DP	1993		
Supplemental Components Load Center, Single Phase Residential 120/240 V 100 AMP Parks/Recreation Building Pumphouse Siemens Not applicable Not ap		5959330	D5020		Load Center, Single Phas Residential 120/240 V	e 100 AMP	Parks/Recreation Building	Attic	Siemens			2012		
Supplemental Load Center, Single Phase 200 AMP Parks/Recreation Building First floor		5959325	D5020		Load Center, Single Phas Residential 120/240 V	e 100 AMP	Parks/Recreation Building (Hampton Road) / Ancillary	v Pumphouse	Siemens	Not applicable	Not applicable	1998		
		5959335	D5020	Supplemental Components	Load Center, Single Phas Residential 120/240 V	e 200 AMP	-	First floor				1993		

5 5	5959310	D5020	Supplemental Components	Load Center, Single Phas Residential 120/240 V	e 100 AMP	Parks/Recreation Building (Hampton Road) Utility closet	Murray			2000
6 5	5959350	D5020	Distribution Panel	277/480 V	200 AMP	Parks/Recreation Building (Hampton Road) / Ancillary Pumphouse Buildings	Siemens	S3E18ML100FTS	Not applicable	1998