

Agenda

- Review the study findings
- Questions and comments will be taken at the end of the presentation

| Time | Item | Presenters |
|------|---|---|
| 3:10 | Presentation Kick Off | Paul Vlasich, PE Town Engineer & Project Manager |
| 3:20 | Presentation of Feasibility Study Update | Jacob San Antonio & Pete Walker, VHB |
| 4:00 | RAC Comments & Questions | |
| 4:30 | Public Comments & Questions | |
| 5:00 | RAC Other Business & Adjourn | Richard Huber River Advisory Committee Chair |

Project Funding









- NHDES & NOAA New Hampshire Coastal Program Coastal Resilience Grant
- NHDES Clean Water State Revolving Fund Planning Grant (ARPA Funds)

"This project was funded, in part, by NOAA's Office for Coastal Management under the Coastal Zone Management Act in conjunction with the New Hampshire Department of Environmental Services Coastal Program."

3

Competing Issues and Priorities









Quality





Supply











| | Alt 1: Raise | Alt 1: Raise Dam 🔠 👢 | | Alt 2: Spillway Replacement - Labyrinth | | Alt 3: Auxiliary Spillway | |
|----------------------------|--------------|----------------------|--------------|--|-------------|------------------------------|----------------------------|
| | Current | Future | Current | Future | Current | Future | $\mathcal{N}(\mathcal{O})$ |
| Initial Capital Cost | \$1,964,100 | \$2,322,800 | \$7,222,800 | 7,482,600 | \$2,289,100 | \$2,434,800 | \$1,468,000 |
| Capital Replacement Costs | \$809,200 | \$957,000 | \$2,975,800 | \$3,082,800 | \$943,100 | \$1,003,100 | \$0 |
| Operations and Maintenance | \$266,800 | \$294,300 | \$266,800 | \$287,500 | \$376,800 | \$411,200 | \$45,000 |
| Total Present Cost | \$3,041,100 | \$3,575,100 | \$10,465,400 | \$10,852,900 | \$3,609,000 | \$3,849,100 | \$1,513,000 |

5

Hydrologic Analysis

- Current Day Design Flood 2.5 x 100 Year
- Future Rainfall
 - New Hampshire Coastal Flood Risk Summary
 - 15% Increase on best available rainfall data
 - 49% Increase of Design Flood
- NHDES rulemaking for Env Wr 100-700
 - 1000 Year 13,900 cfs

| Design Event | Flow(cfs) |
|----------------------------|-----------|
| Current Normal Flow | 136 |
| Current 2-year | 504 |
| Current 50-Year | 3,030 |
| Current 100-Year | 3,980 |
| Current 2.5 x 100-Year | 9,940 |
| Current 1,000-Year | 13,900 |
| Future 100-Year | 5,940 |
| Future 2.5 x 100-Year | 14,900 |

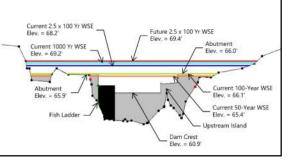




Existing Conditions

- Existing Abutment Elevation: 66.00
- Current dam consists of a spillway, earthen abutments, low level gate, fish weir and ladder
- Portion of existing crest is obstructed by a sediment island
- Low level gate inoperable
- Inspection = Fair Condition
- Does not pass design storm events, without manual operation with 1-foot of freeboard





Alternative 1 – Raise Top of Dam

- Maintain existing spillway and fish ladder
- Raise top of dam to contain design storm with 1' of freeboard
- Left & right training walls extended
- Raise and extend earthen embankments
- Elev. = 69.2'

 Current 2.5 x 100 Yr WSE
 Elev. = 69.2'

 Current 100-Year WSE
 Elev. = 65.6'

 Dam Crest
 Elev. = 60.9'



9

Existing



A view of Pickpocket Dam, looking upstream

Rendering



A view of Pickpocket Dam with Alternative 1, looking upstream

Existing



An Oblique view of Pickpocket Dam primary spillway, looking from the right bank

Rendering



An Oblique view of Pickpocket Dam with Alternative 1, looking from the right bank

| | Alt 1: Raise | Alt 1: Raise Dam | | Alt 2: Spillway Replacement - Labyrinth | | Alt 3: Auxiliary Spillway | |
|----------------------------|--------------|------------------|--------------|--|-------------|------------------------------|----------------------------|
| | Current | Future | Current | Future | Current | Future | $\mathcal{L}(\mathcal{L})$ |
| Initial Capital Cost | \$1,964,100 | \$2,322,800 | \$7,222,800 | 7,482,600 | \$2,289,100 | \$2,434,800 | \$1,468,000 |
| Capital Replacement Costs | \$809,200 | \$957,000 | \$2,975,800 | \$3,082,800 | \$943,100 | \$1,003,100 | \$0 |
| Operations and Maintenance | \$266,800 | \$294,300 | \$266,800 | \$287,500 | \$376,800 | \$411,200 | \$45,000 |
| Total Present Cost | \$3,041,100 | \$3,575,100 | \$10,465,400 | \$10,852,900 | \$3,609,000 | \$3,849,100 | \$1,513,000 |

Alternative 2 – Spillway Replacement

- Replace spillway with labyrinth spillway
- Maintain fish Ladder
- Increase height of left training wall
- Raise and extend earthen embankments

| Design Storm | Peak Water Surface Elevation (ft) | Required Top of Dam Elevation (ft) |
|---------------------------------|---|---------------------------------------|
| Current Dam (Current Rainfall) | 68.2 | 66.0 (Ex. Top of Dam) |
| 2.5 X 100 yr (Current Rainfall) | 65.6 | 66.6 |
| 2.5 X 100 yr (Future Rainfall) | 67.7 | 68.7 |

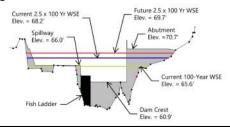




| | Alt 1: Raise | Alt 1: Raise Dam | | Alt 2: Spillway Replacement - Labyrinth | | Alt 3: Auxiliary Spillway | |
|----------------------------|--------------|------------------|--------------|--|-------------|------------------------------|-------------|
| | Current | Future | Current | Future | Current | Future | \sim 0 |
| Initial Capital Cost | \$1,964,100 | \$2,322,800 | \$7,222,800 | 7,482,600 | \$2,289,100 | \$2,434,800 | \$1,468,000 |
| Capital Replacement Costs | \$809,200 | \$957,000 | \$2,975,800 | \$3,082,800 | \$943,100 | \$1,003,100 | \$0 |
| Operations and Maintenance | \$266,800 | \$294,300 | \$266,800 | \$287,500 | \$376,800 | \$411,200 | \$45,000 |
| Total Present Cost | \$3,041,100 | \$3,575,100 | \$10,465,400 | \$10,852,900 | \$3,609,000 | \$3,849,100 | \$1,513,000 |

Alternative 3 – Auxiliary Spillway

- Construct overflow auxiliary spillway through left abutment
 - Construct containment berm
 - Excavate exit channel
- Maintain existing spillway and fish ladder
- Increase height of right training wall
- Construct earthen embankments
- Replace low level gate





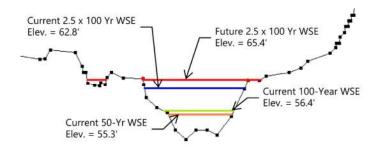


15

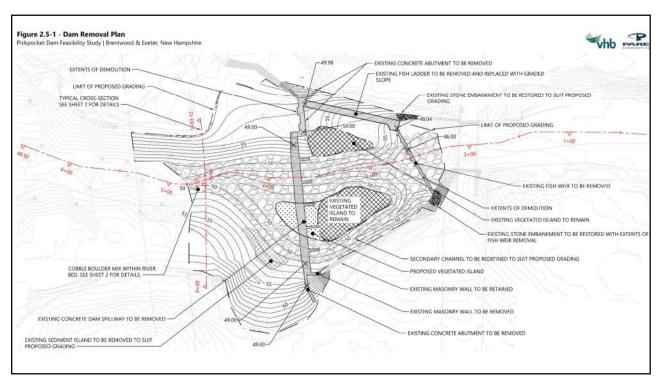
| | Alt 1: Raise | Alt 1: Raise Dam | | Alt 2: Spillway Replacement - Labyrinth | | Alt 3: Auxiliary Spillway | |
|-----------------------------------|--------------|------------------|--------------|--|-------------|------------------------------|-------------|
| | Current | Future | Current | Future | Current | Future | |
| Initial Capital Cost | \$1,964,100 | \$2,322,800 | \$7,222,800 | 7,482,600 | \$2,289,100 | \$2,434,800 | \$1,468,000 |
| Capital Replacement Costs | \$809,200 | \$957,000 | \$2,975,800 | \$3,082,800 | \$943,100 | \$1,003,100 | \$0 |
| Operations and Maintenance | \$266,800 | \$294,300 | \$266,800 | \$287,500 | \$376,800 | \$411,200 | \$45,000 |
| Total Present Cost | \$3,041,100 | \$3,575,100 | \$10,465,400 | \$10,852,900 | \$3,609,000 | \$3,849,100 | \$1,513,000 |

Alternative 4 – Dam Removal

- Complete demolition and removal of dam, fish ladder, low level gate and associated appurtenances
- Preserve islands downstream of dam
- Reconstruct channel
- Upstream rehabilitation



17



Existing



A view of Pickpocket Dam, looking upstream

Rendering



A view of Pickpocket Dam removed, looking upstream

19

Existing



An Oblique view of Pickpocket Dam primary spillway, looking from the right bank

Rendering



An Oblique view of Pickpocket Dam removed, looking from the right bank

| | Alt 1: Raise Dam | | Alt 2: Spillway Replacement - Labyrinth | | Alt 3: Auxiliary Spillway | | Alt 4: Dam Removal |
|----------------------------|------------------|-------------|--|--------------|------------------------------|-------------|-----------------------|
| | Current | Future | Current | Future | Current | Future | |
| Initial Capital Cost | \$1,964,100 | \$2,322,800 | \$7,222,800 | 7,482,600 | \$2,289,100 | \$2,434,800 | \$1,468,000 |
| Capital Replacement Costs | \$809,200 | \$957,000 | \$2,975,800 | \$3,082,800 | \$943,100 | \$1,003,100 | \$0 |
| Operations and Maintenance | \$266,800 | \$294,300 | \$266,800 | \$287,500 | \$376,800 | \$411,200 | \$45,000 |
| Total Present Cost | \$3,041,100 | \$3,575,100 | \$10,465,400 | \$10,852,900 | \$3,609,000 | \$3,849,100 | \$1,513,000 |

21

Alternative 5 – No Action/Hazard Reduction

- Probable loss of human life
 - Water levels rising above 1st floor greater than 1 foot
- High Hazard Current classification
 - In order to reduce hazard classification
 - Purchase impacted residential property (\$544,000)
 - Stabilize manufactured homes (\$80,000)
- Significant Hazard Overtopping of NH Route 111 (Kingston Rd) – Class II roadway

| _ | Replace Kingston Road Bridge to reduce hazard | | | | | |
|---|---|--|--|--|--|--|
| | classification. More expensive than dam | | | | | |
| | modification. | | | | | |

| _ | \$1,300,000 | to raise | dam 2 | feet |
|---|-------------|----------|-------|------|
| | | | | |

\$1,924,000 including property acquisition/stabilization

| : | 2 | | Dam Crest Elev. = 60.9 | |
|---|-------------|-----------------------|---------------------------|-----------------|
| ł | Hazard | Discharge | Water Surface | Freeboard |
| | Class | Capacity Flood | Elevations | (Current/Future |
| | | | (Current/Future) | |
| | Low | 50-Yr | 65.4/NA | 0.6/NA |
| | Significant | 100-Yr | 66.1/67.0 | -0.1/-1.0 |

-2.2/-3.4

250% of the 100-Yr 68.2/69.4

 Low Hazard – Existing dam does not meet lowhazard safety requirements

Alternative 6 – Lower Normal Pool

- Selective demolition of the spillway weir
- Replace low-level gate and fish ladder
- Reduced pool levels would have similar impacts as dam removal without the benefits
- Impact to existing recreation opportunities

| Design Storm | Spillway Crest Elevation (ft) |
|---------------------------------|----------------------------------|
| Current Spillway | 60.9 |
| 2.5 X 100 yr (Current Rainfall) | 56.5 |
| 2.5 X 100 yr (Future Rainfall) | 53.9 |



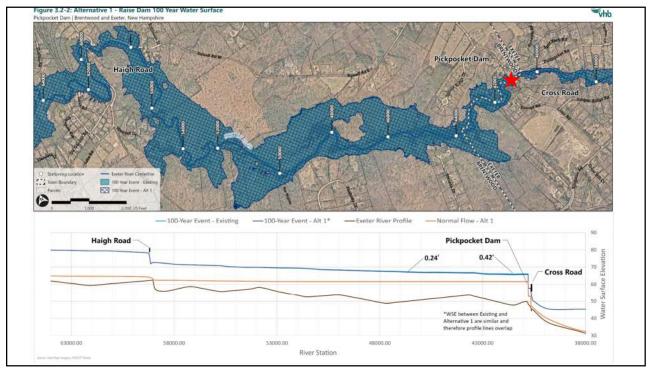
23

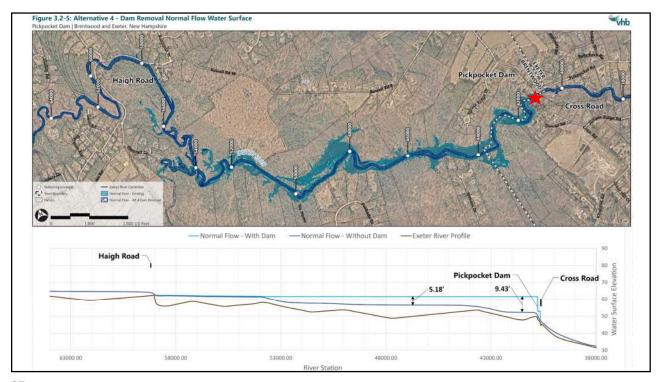
Alternative Evaluation

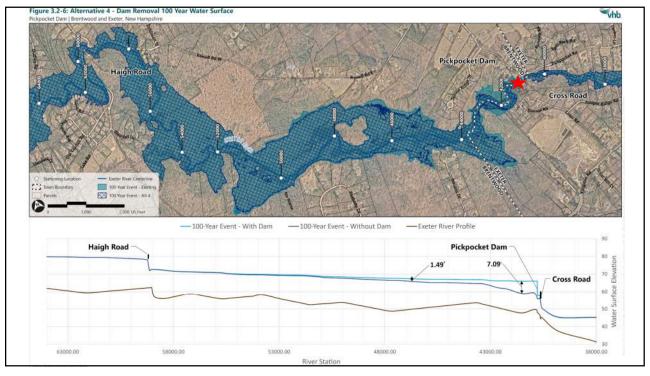
- Alternatives Advanced
 - Alternative 1 Raise Dam
 - Alternative 3 Auxiliary Spillway
 - Alternative 4 Remove Dam
- Alternatives Eliminated
 - Alternative 2 Spillway Replacement (Labyrinth)
 - High costs & more difficult to maintain
 - Alternative 5 No Action/Hazard Reduction
 - Hazard reduction does not address the inherent safety concerns
 - Alternative 6 Lower Normal Pool Elevation
 - Negative impacts to environment and recreation











Sediment Sampling Results

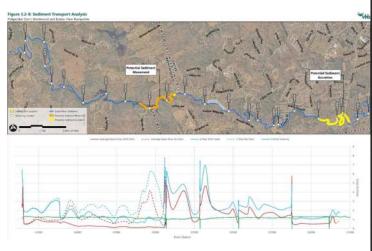
- No concentrations of pesticides or PCBs detected in sediment samples
- PAHs and metals detected in all sediment samples
- Arsenic the only contaminant detected in excess of the NHDES Env-Or 600 Soil Remediation Standards
 - Consistent with background, arsenic is a natural occurring component of sediment and bedrock in NH
- The ecological resource risk for contaminants
 - Low Metals and PAHs in SED-1 through SED-5
 - Moderate Arsenic in SED-2, SED-4, and SED-5
 - Moderate PAHs in SED-3 and SED-4



29

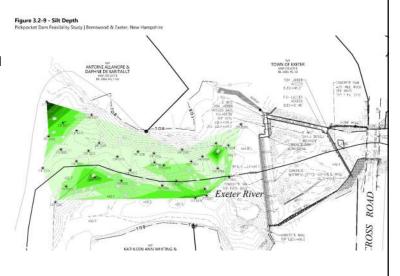
Sediment Transport

- 3 upstream sediment samples(SED-1, SED-2 & SED-5)
 - Mucky, Fine to very fine sand and silt with trace organic material
- Potential sediment movement 3,700' upstream of dam
- Potential sediment accretion in the Route 108/Court Street Bridge region
- Sediment removed near dam site under Dam Removal
- Controlled drawdown & seeding of exposed banks
- No sediment transport concerns for dam modification



Sediment Probing Results

- Sediment probing investigation
- Depths range 0-2 feet in active conveyance portion of the channel
- Increasing depths towards banks
- Inoperable gate prohibited capturing depths at upstream face

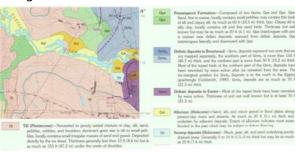


31

Infrastructure

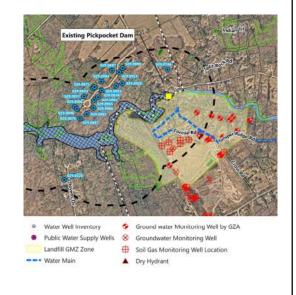
Dam modification: Increase in flood levels during design discharge

- Dam removal:
 - Decreased flood levels
 - No impact to bridges
 - Results show small increase in velocity
 - Potential erosion will be mitigated.
 - Induced Settlement
 - River drawdown resulting in groundwater changes
 - Increase effective stress could result in soil compression
 - Potential settlement of relatively loose soil layers
 - River Valley Slope Stability
 - Reduction in water level will increase total effective stresses
 - The unsaturated soil strengths are greater than saturated soil strengths
 - Minor increase in velocity potential to impact slope stability
 - Slope protection evaluated during design phase



Water Supplies

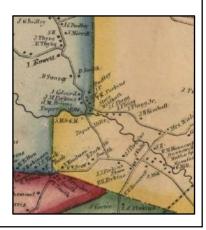
- Evaluated wells within 1000' buffer
- Impoundment not connected to deep bedrock aquifer
- Drinking water and geothermal wells rely on water from deep bedrock aquifer
 - No wells are installed in overburden aquifer
- Impoundment would drain too quickly to be used as a viable backup source of drinking water supply
- Cross Road Landfill groundwater contamination
 - Dam removal may steepen groundwater hydraulic gradient towards upstream of dam
 - No increase in overall landfill related contaminant loading to Exeter River



33

Cultural Resources

- Various mill operations near Pickpocket Falls since mid-17th century
- Current dam: Constructed in 1920 and modified with a fish ladder in 1969
- NH Division of Historical Resources determined that the Pickpocket Dam is <u>Eligible for Listing</u> on the National Register
- Identified two archaeologically sensitive areas that are sensitive for Pre-Contact Native American cultural deposits; Numerous Post-Contact sites also present
- "Adverse Effects" under both dam modification and removal
- Further review under <u>Section 106</u> of the National Historic Preservation Act



Water Quality

- Class B Water: Downstream segment <u>Impaired</u> for <u>Aquatic Life</u> designated uses due to low <u>DO</u> concentration
- Dam In Conditions Slow moving water result in:
 - Lower dissolved oxygen
 - Disruption to sediment transport process
 - Increased growth of algae & vegetation
 - Increased water temperature
- Dam removal would improve water quality upstream and downstream of dam
 - Improvement in upstream water quality will result in improvement to downstream water quality



35

Fisheries & Fish Passage

- Diadromous fish rely on access to upstream freshwater river habitat
- Other fish species also present
- Dams are barriers to fish passage –
 Both Upstream and Downstream
- Dam Modification alternatives would retain the existing fish ladder
- Dam Removal
 - Barrier removal and reshaped channel would improve fish passage conditions
 - Would reconnect 14.1 river miles of stream habitat

| | Pickpocket Exeter | | Exeter TC (Great | | | | | |
|---|-------------------|---------|------------------|--|--|--|--|--|
| Year | Fishway | Fishway | dam) | | | | | |
| 2010 | 0 | 69 | | | | | | |
| 2011 | 0 | 256 | | | | | | |
| 2012 | 0 | 378 | | | | | | |
| 2013 | 0 | 588 | | | | | | |
| 2014 | 0 | 789 | | | | | | |
| 2015 | 1,330 | 5,562 | | | | | | |
| 2016 | 2,316^ | 6,622^ | | | | | | |
| 2017 | *** ^ | | | | | | | |
| 2018 | 32^ | | | | | | | |
| 2019 | 28^ | | | | | | | |
| 2020 | 17^ | | | | | | | |
| 2021 | 329 | | 167,400^^ | | | | | |
| 2022 | 27 | | 273,228^^ | | | | | |
| 2023 | 148 | | 234,948^^ | | | | | |
| *** - Sea lamprey inundation caused fish counter to false count | | | | | | | | |

^{*** -} Sea lamprey inundation caused fish counter to false count

 $[\]ensuremath{^{\wedge}}$ - Great Dam removed in summer 2016, fish now enumerated at Pickpocket Dam

 $^{^{\}wedge}$ - Fish now enumerated though Time Counts at former Great Dam site

Natural Resources

- Dam Modification:
 - Negligible change to existing wetlands, surrounding habitat and invasive species
- Dam Removal:
 - Would result in changes to habitat, wetlands, and natural communities, including:
 - Improve fish passage (existing fish ladder limits passage).
 - · Improve water quality.
 - Restore "Natural Flow Regime" which drives riparian ecological diversity.
 - Would affect wetlands and floodplain forests that border the impoundment based on changing flood regimes
 - Primary change would be shift in wetland cover type, but loss of wetland at periphery may occur
 - Implement measures to limit spread of invasive species



37

Recreation

- Boating, fishing, swimming, snowmobiling, skating and bird watching
- Cartop boat launch at Haigh Road
- Public land at Pickpocket Dam and Peabody Drive
- Conservation easement land surrounds the impoundment
- Dam Modification: No impact to recreation opportunities
- Dam Removal:
 - Loss of open water, narrower and shallower boating conditions
 - Increase in angling due to improvement in fish passage.
 Different angling locations.





Public Involvement & Public Comment

| Date | Item | | | |
|----------------|---|--|--|--|
| March 28, 2011 | Numerous presentations and discussions since receiving Letter of Deficiency from NHDES | | | |
| April 22, 2021 | Presentation on conceptual options to bring dam into compliance | | | |
| May 18, 2023 | Feasibility Study Update & NHDES Presentation on Dam Reclassification | | | |
| Sept 21, 2023 | Feasibility Study Update | | | |
| Oct 2, 2023 | Select Board Meeting: Feasibility Study Update & Review of NOAA Grant | | | |
| Nov 29, 2023 | Feasibility Study Update | | | |
| Feb 20, 2024 | Feasibility Study Draft Report available for 30-day public comment | | | |
| Feb 27, 2024 | Public Meeting: Presented on draft Feasibility Study & heard public comment & questions | | | |

39

Cost Analysis

| | Alt 1: Raise Dam | | Alt 2: Spillway Replacement - Labyrinth | | Alt 3: Auxiliary Spillway | | Alt 4: Dam Removal |
|----------------------------|------------------|-------------|--|--------------|------------------------------|-------------|-----------------------|
| | Current | Future | Current | Future | Current | Future | |
| Initial Capital Cost | \$1,964,100 | \$2,322,800 | \$7,222,800 | 7,482,600 | \$2,289,100 | \$2,434,800 | \$1,468,000 |
| Capital Replacement Costs | \$809,200 | \$957,000 | \$2,975,800 | \$3,082,800 | \$943,100 | \$1,003,100 | \$0 |
| Operations and Maintenance | \$266,800 | \$294,300 | \$266,800 | \$287,500 | \$376,800 | \$411,200 | \$45,000 |
| Total Present Cost | \$3,041,100 | \$3,575,100 | \$10,465,400 | \$10,852,900 | \$3,609,000 | \$3,849,100 | \$1,513,000 |

<sup>Feasibility Study Public Comment Ends 3/21
Certified abutter notices will be issued during permitting phase.</sup>

Next Steps

- Public comment period ends today March 21st
 - Comments can also be submitted via email to pickpocketdam@exeternh.gov
- Project team will review public comment and the revise the report as necessary
- Issue final Feasibility Report by April 30th
- River Advisory Committee to make recommendation to Select Board on how to proceed
- Select Board to make final determination



41

