

Select Board Meeting
Monday, February 7th, 2022, 6:40 p.m.
Nowak Room, Town Offices
10 Front Street, Exeter NH 03833

Meeting in the Nowak Room at the Town Office Building. For virtual access, see instructions below.

Watch this meeting on Channel 22, or EXTV Facebook <https://www.facebook.com/ExeterTV>, or YouTube <https://www.youtube.com/c/ExeterTV98>.

To access the meeting via Zoom, click this link: <https://exeternh.zoom.us/j/81128562570>

To access the meeting via telephone, call +1 646 558 8656 and enter Webinar ID 811 2856 2570

Please join the meeting with your full name if you want to speak.

Use the "Raise Hand" button to alert the Chair you wish to speak. On the phone, press *9.

More access instruction found here: <https://www.exeternh.gov/townmanager/virtual-town-meetings>

Contact us at extvg@exeternh.gov or 603-418-6425 with any technical issues.

AGENDA

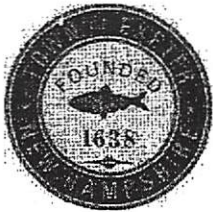
1. Call Meeting to Order
2. Non-Public Session: RSA 91-a3 2a
3. Board Interviews – Historic District Commission
4. Public Comment
5. Proclamations/Recognitions
 - a. Proclamations/Recognitions
6. Approval of Minutes
 - a. Regular Meeting: January 31st, 2022
7. Appointments
8. Discussion/Action Items
 - a. Covid-19 Updates
 - b. Representative Mark Paige
 - c. Deliberative Session Review
9. Regular Business
 - a. Tax Abatements, Veterans Credits & Exemptions
 - b. Permits & Approvals
 - c. Town Manager's Report
 - d. Select Board Committee Reports
 - e. Correspondence
10. Review Board Calendar
11. Non-Public Session
12. Adjournment

Niko Papakonstantis, Chair
Select Board

Posted: 2/4/22 Town Office, Town Website

Persons may request an accommodation for a disabling condition in order to attend this meeting. It is asked that such requests be made with 72 hours notice.

AGENDA SUBJECT TO CHANGE



Town of Exeter
 Town Manager's Office
 10 Front Street, Exeter, NH 03833

Interview:
 1/31/22
 6:50 pm
 confirmed.

Statement of Interest
Boards and Committee Membership

Committee Selection: Historic District Commission

New Re-Appointment Regular Alternate

Name: Joseph Alexander Email: jalexander@theexeterinn.com
 Address: 90 Front St, Exeter, NH Phone: 406-261-0623

Registered Voter: Yes No

Statement of Interest/experience/background/qualification, etc. (resume can be attached).

General Manager for the Exeter Inn. Former Treasurer for the City of Kalispell's Tourism - Business Improvement District 2019, MLHA Lodging Person of the year. Proven track record of assisting and boosting a market's tourism. Main interest: tourism.

If this is re-appointment to a position, please list all training sessions you have attended relative to your appointed position.

I understand that: 1. this application will be presented to the Exeter Select Board only for the position specified above and not for subsequent vacancies on the same board; 2. The Town Manager and Select Board may nominate someone who has not filed a similar application; 3. this application will be available for public inspection.

- After submitting this application for appointment to the Town Manager:
- The application will be reviewed and you will be scheduled for an interview with the Select Board
 - Following the interview the Board will vote on your potential appointment at the next regular meeting
 - If appointed, you will receive a letter from the Town Manager and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board.

I certify that I am 18 years of age or older:

Signature: [Handwritten Signature] Date: 01/21/2022

To be completed by Select Board upon appointment:

Date Appointed: _____ Term Ending: _____ Full: _____ Alternate: _____



Pam McElroy <pmcelroy@exeternh.gov>

Historic District Commission

4 messages

Joe Alexander <jalexander@theexeterinn.com>
To: "pmcelroy@exeternh.gov" <pmcelroy@exeternh.gov>
Cc: "gsoderberg@haycreekhoteis.com" <gsoderberg@haycreekhoteis.com>

Fri, Jan 21, 2022 at 9:00 AM

Good Morning!

I hope you are staying warm this chilly morning.. I wanted to take a moment to introduce myself and express my interest in joining Exeter's Historic District Commission.

My name is Joe Alexander and I am the new General Manager for The Exeter Inn. I recently moved out here from Saint Augustine FL (I promise I am of sound mind 😊) to become the newest member of this great community. Though I am a greenhorn to the area, I bring a unique outsider's perspective which I believe can be a valuable contribution.

With that said, I'd love the opportunity to join our Historic District Commission and/or possibly any others that you deem appropriate.

Thank you kindly for your time.. I greatly look forward to being a part of such a special place.

Best,
Joe

Pam McElroy <pmcelroy@exeternh.gov>
To: Joe Alexander <jalexander@theexeterinn.com>
Cc: "gsoderberg@haycreekhoteis.com" <gsoderberg@haycreekhoteis.com>

Fri, Jan 21, 2022 at 9:08 AM

Good morning Mr. Alexander.

Welcome to Exeter, New Hampshire and congratulations on your position at The Exeter Inn!

Thank you for your interest in serving on the Exeter Historic District Commission. Please find an application attached to this email. Once complete, please send the application back to me and I will contact you with a date for you to meet with the Exeter Select Board for an interview.

If you have any questions in the meantime, please do not hesitate to contact me.

Have a good day.

[Quoted text hidden]

Pam McElroy


Town of Exeter

Senior Executive Assistant, Town Manager's Office

603-773-6102

Human Services Administrator

603-773-6116

 **Board - Committee Application.pdf**
160K

Joe Alexander <jalexander@theexeterinn.com>
To: Pam McElroy <pmcelroy@exeternh.gov>
Cc: "gsoderberg@haycreekhoteis.com" <gsoderberg@haycreekhoteis.com>

Fri, Jan 21, 2022 at 9:35 AM

Thank you very much Pam! Please find the signed application attached.. 

From: Pam McElroy <pmcelroy@exeternh.gov>
Sent: Friday, January 21, 2022 9:08 AM
To: Joe Alexander <jalexander@theexeterinn.com>
Cc: gsoderberg@haycreekhoteles.com <gsoderberg@haycreekhoteles.com>
Subject: Re: Historic District Commission

[Quoted text hidden]

 **Statement of Interest Boards and Committee Membership (Signed).pdf**
44K

Pam McElroy <pmcelroy@exeternh.gov>
To: Joe Alexander <jalexander@theexeterinn.com>
Cc: "gsoderberg@haycreekhoteles.com" <gsoderberg@haycreekhoteles.com>

Fri, Jan 21, 2022 at 9:38 AM

Thank you. I'll be in touch soon with a date/time for you to meet with the Select Board.

Have a good day.

[Quoted text hidden]

Proclamations/Recognitions

Minutes

Select Board Meeting
Monday January 31, 2022
7:15 PM
Nowak Room, Town Offices
Draft Minutes

1. Call Meeting to Order

Members present: Julie Gilman, Lovey Roundtree Oliff, and Niko Papakonstantis. Molly Cowan was present remotely via Zoom. Town Manager Russ Dean and Assistant Town Manager Melissa Roy were also present at this meeting.

The meeting was called to order by Mr. Papakonstantis at 7:15 PM.

2. Public Comment

- a. There was no public comment at this time.

3. Proclamations/Recognitions

Mr. Papakonstantis honored the Wastewater Treatment Plant team, which received the US EPA Region 1 2021 Operation and Maintenance Excellence Award. This award recognizes the significant efforts the town and the Department have put forth for the construction and success of the plant.

Mr. Papakonstantis also thanked the DPW for their tireless work to keep the roads and sidewalks safe in the recent storm.

Jennifer Perry said the recognition from US EPA and NH DES means a lot to the Department.

Matt Berube said the treatment plant took 2 ½ years to design and build. We have a great team and we're proud of the hard work they put forward. We're meeting and exceeding our permit, and will continue to do that for the town. There were some pieces of technology that were new to the region, such as the Dutchland Tank which they saw in Pennsylvania and large bubble mixing which they saw in Colorado.

Mr. Dean said this is a cutting-edge project and something we're very proud of. The WWTP team had their picture taken with the Board.

4. Approval of Minutes

- a. Regular Meeting: January 18, 2022

MOTION: Ms. Gilman moved to approve the minutes of January 18, 2022 as written. Ms. Oliff seconded. In a roll call vote, all were in favor and the motion passed 4-0.

5. Appointments

- a. There were no appointments at this meeting.

6. Discussion/Action Items

- a. COVID-19 Updates

Fire Chief Eric Wilking gave a COVID-19 update. He said some believe the Omicron variant is showing signs of leveling off, but there aren't yet enough data points to show a trend. 149 Exeter residents tested positive this week, which

is down 29% from the previous week and is a 45% decrease from our all-time high of 273. About 3,000 people per week Statewide tested positive. The Director of NH DHHS was discussing a different way to collect data; with so many tests being done at home that aren't reported, it's hard to get reliable data. Cases are getting under reported. There's a new State Covid dashboard going live tonight. We reached out to the State with the Board's question, and learned that the PEA faculty, staff, and students are reported with Exeter numbers, as long as they're on campus full-time.

Mr. Papakonstantis asked if folks testing positive at home are supposed to report their results, and Chief Wilking said we recommend that if they get a positive test at home, to go get a definitive PCR test. PCR testing turnaround is getting better as the backlog goes down.

b. PEA Opening

William Rawson, the Principal of Phillips Exeter Academy, was present to discuss the PEA opening. Dr. Rawson said PEA is doing pretty well, which is reflected in our public Covid dashboard. We required students to test at home before traveling back to campus; 86 tested positive and stayed home. Students returned Jan 3 and did classes remotely for the first week. 54 students tested positive on campus, but by the 4th week it was down to 1, although there were 2 this morning. No students are in quarantine. Because we have 800+ students in dormitories, we're doing twice weekly rapid antigen tests of all students and adults. We may continue with this for the entire winter term. We're having a booster clinic for students on Wednesday Jan 26. We now have in-person dining and athletics with fans present. We will continue to relax as we can and as the test results show. Students are coming into town, in masks, but are required to take food out rather than eat in the restaurants. We had more adult cases than student cases, but that trend also seems to be going in the right direction.

Mr. Papakonstantis thanked Dr. Rawson for his work.

c. Deliberative Session

Kate Miller, the Town Moderator, was present to discuss the Deliberative Session to be held on Feb 5th. Last year, we changed up the Deliberative Session because of the pandemic. We still have strong cases, so we're planning on doing something similar. We had a walkthrough a week ago where all the town departments and people from the school came. In addition to the auditorium with masked voters, we will have a space in the small gym for those who will not wear a mask. This is a legislative session, so we're not allowed under the law to prevent people from participating if they're not wearing a mask. There will be separate entrances. The two spaces will have an A/V connection. There will also be a venue outside in the parking lot, which will have an FM transmission. People wishing to stay outside will have to come in to get a voter card but otherwise can stay in their car. There's also an option to watch the session on the YouTube channel. There will be an Assistant Moderator with a microphone outside. There

will be Police Officers there as well if things get difficult. Deliberative Session went relatively well last year, so we're hopeful that it will be smooth this year.

d. Economic Development Updates

Darren Winham was present to give an Economic Development update. At Osram, building B has sold to the Kane Brothers, and he's seen tentative plans for a new building. They're looking for tenants. At 22 and 24 Continental Drive, he's dealing with one tenant who may want both parcels. On Epping Road, Primrose Daycare is under construction, and Nouria Energy is about to be. 85 Epping Road is being considered for a commercial use. Business outreach is going well, people can go on the website to sign up. Tom Monahan has another concept for the project on Epping Road, which is going to come in to the Planning Board and ZBA. FC Con, a student loan company, is moving into 100 Domain Drive. Ninja Warrior moving into the Palmer & Sicard building. Work happening at the Ioka. Fat Hen Brewing is looking at sites in Exeter. Another brewing company is looking at the Carlisle property behind Ray Farm, and there's a P&S pending. We'd have to extend the TIF Road and widen the drive lanes from Continental Drive to 101, then we will have completed the TIF. At 46 Main Street, the ZBA rejected a bank proposal. This is a run-down auto repair shop on Main Street next to the school. They're hoping someone can put in residential there, but at the price point, the developer can't do that without a decent amount of relief, such as 4 or 6 units. At 23 Water Street, Elliot Berkowitz wants to begin building this year. In 2017, it would have cost \$1.82M; now it's at \$5M. He's trying to get to the price where he can make it work. Businesses want to come into town but there's no stock, which is a good thing.

Mr. Dean said we tax the TIF once a year; with the last bill in the Fall, it brought in \$1.7M. It continues to be extremely successful.

Mr. Papakonstantis asked how existing businesses are doing under COVID. Mr. Winham said it's going well. He's heard there's some unhappiness with the mask mandate, but everyone he's talked to has been ok with it.

e. ARPA Updates and Projects

Mr. Dean presented a report regarding the ARPA funds. The Board previously approved the Winter Street BMP. Pickpocket Dam is at \$185,000 and the Swampscott Sewer Siphons project is at \$458,750. The Board approved IT projects at \$75,940. There's an HVAC improvement to the Town Hall, which would add Covid-preventative filters, at \$120,000. For the Sewer Siphons project, we set aside \$600,000 in case Congressional Direct Spending doesn't come through. The projects total \$1,481,576. We've been allocated \$1.6M, so there would be \$120,000 left. The Great Bay Nitrogen Permit work at \$99,000 could be added. In May of 2022, we will receive the second tranche of funding, which will get us to the \$1.6M. We have until 2024 to commit it and until 2026 to spend it.

Mr. Papakonstantis asked if we can reallocate the extra money if the Congressional Direct Spending comes through, and Mr. Dean said yes.

Mr. Dean also presented four projects for State ARPA money, which would be in addition to the Federal funds previously discussed. The projects here are the Swampscott River Sewer Siphons, at \$180,000; the Webster Ave Pump Station, \$1.395M plus \$325,000 in debt forgiveness; the Westside Drive Area Utility Project, at \$100,000; and \$100,000 for Pickpocket Dam. We're in line for a total of close to \$2M in State ARPA funds, which is the State cap.

f. HB307 Discussion

Mr. Papakonstantis said he spoke with residents who expressed concern about HB307, which deals with regulating gun distribution and ownership at a local level. Mr. Dean said our local ordinances limit where you can discharge a firearm in the town. They do not allow firing within the compact of the town of Exeter, with certain exceptions such as for hunting or at a firing range like the Sportsman's Club, which is town-owned property. HB307 proposed to do away with local control over the use of firearms; however, the latest version he's seen doesn't have the term "use" in it, and only addresses possession. The bill that passed the Senate is on the Governor's desk.

Ms. Gilman said it's confusing because the website says "enrolled," which means waiting for the Governor's signature, but because the Senate made an amendment it would have to come back to the House for approval. Among other concerns, the bill doesn't address Federal Safe School zones for elementary and high schools, or polling places which are on school grounds.

Mr. Papakonstantis asked if this bill passed, could people shoot guns at Swasey Parkway? Mr. Dean said not if the bill excludes regulations on use, as in the version he's seen.

Mr. Papakonstantis said he's also concerned about fines of \$10,000 which could be levied against local officials, as well as the Governor's ability to remove local officials from their positions.

Mr. Dean said if this passes, the State RSA 644:13 would apply; it talks about the unauthorized use of firearms. Under this ordinance, a person has to have written permission to use a firearm within the compact of a town. In our ordinance, it's prohibited in a complete manner. He presumes the Board's position would be opposed to anything that would disrupt our local control of these ordinances.

7. Regular Business

a. Tax Abatements, Veterans Credits and Exemptions

MOTION: Ms. Gilman moved to approve a Veteran's Credit in the amount of \$500 for 54/4/9, 95/64/360, 95/64/373, and 69/3/302 for the year 2022. Mr. Papakonstantis seconded. In a roll call vote, all were in favor and the motion passed 4-0.

MOTION: Ms. Gilman moved to approve an abatement for 104/79/319 in the amounts of \$717.16 for 2019, \$752.95 for 2020, and \$648.27 for 2021. Ms. Oliff seconded. In a roll call vote, all were in favor and the motion passed 4-0.

MOTION: Ms. Gilman moved to approve an abatement for 87/8/A-16 in the amounts of \$1,355.26 for 2011, \$81.40 for 2012, \$1,385.02 for 2013, \$967.43 for 2014, \$920.75 for 2015, \$996.59 for 2016, \$972.77 for 2017, \$980.88 for 2018, \$1,528.49 for 2019, \$1,611.45 for 2020, and \$1447.80 for 2021. Ms. Oliff seconded. In a roll call vote, all were in favor and the motion passed 4-0.

MOTION: Ms. Gilman moved to approve an abatement for 95/64/68 in the amount of \$454.72 for 2019, \$497.72 for 2020, and \$410.57 for 2021. Ms. Oliff seconded. In a roll call vote, all were in favor and the motion passed 4-0.

MOTION: Ms. Gilman moved to approve an abatement for 95/4/175 in the amount of \$56.52 for 2010, \$592.92 for 2011, \$594.93 for 2012, \$213.12 for 2014, \$319.28 for 2015, \$348.47 for 2016, \$328.07 for 2017, \$322.19 for 2018, \$650.20 for 2019, \$685.92 for 2020, and \$585.84 for 2021. Ms. Oliff seconded. In a roll call vote, all were in favor and the motion passed 4-0.

b. Permits & Approvals

- i. There were no permits or approvals considered at this meeting.

c. Town Manager's Report

- i. Mr. Dean thanked the Public Works Department for snow removal during the storm.
- ii. We're working with Stratham on whether we can provide Water and Sewer services to a proposed development off of the Stoneybrook Lane area. They make a compelling argument for providing Sewer services so they can avoid using septic systems. We asked Public Works to look at that area and see what we could provide, but it's ultimately the Select Board's decision.
- iii. Deliberative Session is this Saturday. He's been working on the background materials for that, and those will be up online tomorrow. He did a Deliberative Session walkthrough last week.
- iv. Senator Shaheen visited last week, and he was impressed by her taking the time to talk to our Water/Sewer personnel.
- v. He attended Deputy Chief Munck's retirement party last Friday. Mr. Munck had 27 years with the town.
- vi. He attended a Health Trust Board of Directors meeting on Jan 20, which went well.
- vii. There's a proposed Town Office maintenance project which the Board will hear about soon.

d. Select Board Committee Reports

- i. Ms. Oliff had no report.
- ii. Ms. Gilman said the Historic District Commission continued the case for PEA's demolition at 8 Gilman Lane. Demo won't occur until we've approved what's going to replace it. The interaction between the school and the Commission is very good. We're continuing to hear about

development at the Baptist Church on Front Street, where they're planning to put in 11 residential units. The Heritage Commission made a decision on a demo at 280 Epping Road. It had no historical significance, so we did not object. At the State House, we heard four different tax credit bills. The State webpage has been simplified, and it's easier to see what's coming up for the House and submit comments.

- iii. Ms. Cowan had no report.
- iv. Mr. Papakonstantis had no report. He attended the event with Senator Shaheen at the WW Treatment Plant, the Deliberative Session Walkthrough, and the retirement of Deputy Chief Munck. He paid tribute to Deputy Chief Munck and his years of service.

e. Correspondence

- i. A letter from the Sustainability Advisory Committee, which voted to support closing Swasey Parkway to traffic.
- ii. Two letters from the same person, requesting adoption of a nuisance ordinance regarding lights and another regarding lights shining into their living room. Mr. Dean said it's a neighbor-on-neighbor issue, so the Police Department is working on a resolution.
- iii. A thank you from CASA for a town donation
- iv. Annual notices from Xfinity

8. Review Board Calendar

- a. Deliberative Session is Saturday, February 5. The next Select Board meetings are Monday February 7 and Tuesday February 22.

9. Non-Public Session

MOTION: Ms. Gilman moved to enter into non public session under RSA 91-A311(a). Ms. Oliff seconded. In a roll call vote, all were in favor and the meeting entered non public session at 8:34 PM.

10. Adjournment. Selectwoman Oliff moved to adjourn. Selectwoman Gilman seconded. The motion passed and the Board stood adjourned at 8:46 pm.

Respectfully Submitted,
Joanna Bartell
Recording Secretary

Appointments

Discussion /Action Items

Covid-19 Updates

Weekly FD Report
Friday, February 4, 2022
Russ,

- Numerous EMS and Fire calls during the week.
- After watching Exeter and statewide COVID numbers for the last 4 weeks, we can see they are steadily coming down from the peak of 273 during the week ending December 31, 2021. Since the peak, the past weeks have seen 202, 149 and this week 111 positive COVID tests in Exeter.
- Exeter had 111 residents test positive for the virus over the past week. The new positive tests have increased our total since March 2020 to 2,537 with 72 cases considered active.
- This past week NH had 9,779 positive tests for a daily average of 1,397. There have been 42 COVID19 related deaths statewide recorded this past week, with 8 coming from Rockingham County.
- This week NH DHHS announced that they would indeed be changing some of the data reported. They will not be requiring the results of at-home Covid testing be reported, and daily positivity numbers currently being reported, will likely become weekly cumulative numbers in the near future. This may present challenges in the timely reporting of local Exeter data, as there may be delays with accepting and entering the cumulative data.

Representative Mark Paige

Deliberative Session Review

EXETER TOWN WARRANT – 2022

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 5th, 2022 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 8th, 2022 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1

To choose the following: 2 Select Board for a 3-year term; 1 Select Board for a 1-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Supervisor of the Checklist for a 6-year term.

Article 2 Zoning Amendment #1: By petition, are you in favor of the adoption of an Amendment to the Town of Exeter's Zoning Ordinance to revise the definition of "Bed and Breakfast" contained in Article 2.2.12 as follows:

The proposed Amendment will be underlined text for proposed additions and strikethrough text for proposed deletions.

Bed and Breakfast: The primary dwelling of an owner-operator and or detached accessory structure on the same property, that provides ~~exclusively~~ for the lodging of transient guests and whose posted rates shall include breakfast. ~~A Bed and Breakfast shall not be used for any other hospitality or business-related use.~~ A Bed and Breakfast shall have not more than four (4) rentable rooms and a dining area capable of accommodating the number of registered guests.

The Planning Board recommends this article 6-0.

Article 3 - Webster Avenue Pump Station Design and Construction

To see if the Town will vote to raise and appropriate the sum of five million seven hundred thousand and zero dollars (\$5,700,000) for the purpose of design and construction of a new sewer pump station and force main on Webster Avenue, and to authorize the issuance of not more than \$5,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any,

including principal forgiveness, which may become available for this project. The Town will receive funding through a \$1.05 million dollar federal grant, \$1.395 million in state ARPA funds, and \$325,500 in principal forgiveness from the NHDES. Bond payments would begin approximately one year after issuance. Debt service to be paid from the sewer fund.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Article 4 – 10 Hampton Road Purchase

To see if the Town will vote to raise and appropriate the sum of one million two hundred fifty thousand dollars (\$1,250,000) for the purchase of land and buildings at 10 Hampton Road (aka the Qessential Building), including making minor renovations to the property, to be used by the Parks and Recreation Department as recreation space, public parking and main offices, and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10 year bond at .86% interest: .06/1,000, \$6/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Article 5 – Westside Drive Reconstruction Design/Engineering

To see if the Town will vote to raise and appropriate the sum of three hundred thirty thousand seven hundred and fifteen dollars (\$330,715) for the purpose of design and engineering of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$330,715 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive a \$100,000 grant to offset the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 5 year bond at .50% interest: .006/1,000, \$.63/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Article 6 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 7 – 2022 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,387,002. Should this article be defeated, the default budget shall be \$20,084,542, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the

issue of a revised operating budget only. (Estimated Tax Impact: .17/1,000 assessed property value, \$17/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 8 – 2022 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,249,390. Should this article be defeated, the water default budget shall be \$4,161,433, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 4-0.

Article 9 – 2022 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,385,953. Should this article be defeated, the default budget shall be \$7,298,636, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 4-0.

Article 10 – Police Collective Bargaining Agreement (\$38,749)

To see if the Town will vote to approve the cost items included in the four year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY22	\$38,749
FY23	\$37,431
FY24	\$55,513
FY25	\$78,204

And further, to raise and appropriate the sum of thirty-eight thousand, seven hundred and forty nine dollars (\$38,749) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .017/1,000, \$1.73/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 11 – Fire Collective Bargaining Agreement (\$54,408)

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the Exeter Firefighters Local 3491, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
------	------------------------------------

FY22	\$54,408
FY23	\$72,593
FY24	\$68,174

And further, to raise and appropriate the sum of fifty-four thousand, four hundred and eight dollars (\$54,408) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .024/1,000, \$2.43/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 12 – SEIU Collective Bargaining Agreement (\$51,227)

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total
FY22	\$22,082	\$29,145	\$51,227
FY23	\$17,538	\$17,899	\$35,437
FY24	\$26,976	\$33,003	\$59,979

And further, to raise and appropriate the sum of fifty one thousand two hundred and twenty seven dollars (\$51,227) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$29,145 through taxation (General Fund), and \$22,082 (Water/Sewer Funds). (Estimated Tax Impact: .013/1,000, \$1.30/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 13 – Engine 5 Replacement (\$745,453)

To see if the Town will vote to authorize the Select Board to enter into a 10-year lease/purchase agreement for \$650,000 for the purpose of lease/purchasing a replacement for Engine 5 in the Fire Department, and to raise and appropriate the sum of eighty-two thousand three hundred fifty-five dollars (\$82,355), which represents the first of 10 annual payments (a total of \$745,453) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .037/1,000, \$3.68/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 14 – Fire SCBA Packs Lease/Purchase (\$385,547)

To see if the Town will vote to authorize the Select Board to enter into a 7-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and to raise and appropriate the sum of \$59,064, which represents the first of 7 annual payments (a total of \$385,547), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .026/1,000, \$2.64/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 15 – Raynes Barn Improvements (\$249,000)

To see if the Town will raise and appropriate the sum of two hundred forty nine thousand dollars (\$249,000) for the purpose of making improvements to the Raynes Barn located on Newfields Road. The appropriation of \$249,000 will be offset by an LCHIP grant (\$100,000) and a withdrawal from the Conservation Fund (\$49,000) with the balance of \$100,000 to be appropriated from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 16 – Police Body Worn Cameras (\$204,139)

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing body cameras and associated equipment for the Exeter Police Department, and to raise and appropriate the sum of \$42,846, which represents the first of 5 annual payments (a total of \$204,139), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .019/1,000, \$1.91/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 17 – Sewer Capacity Rehabilitation (\$200,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds.

(Majority vote required) Recommended by the Select Board 4-0.

Article 18 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 19 – Highway Truck Replacement (\$71,801)

To see if the Town will raise and appropriate, through special warrant article, the sum of seventy one thousand eight hundred and one dollars (\$71,801), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This replacement is for an existing 1 ton truck to a 1.5 ton “Switch and Go” Hook truck F-550. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and catch basin maintenance. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 20 – Replace DPW Hotbox Asphalt Reclaimer (\$59,481)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty nine thousand four hundred and eighty one dollars (\$59,481), for the purpose of purchasing a replacement hotbox asphalt reclaimer for the Highway Department. This is the Department's primary equipment to fill potholes. The current hotbox was purchased in 2005. (Estimated Tax Impact: .027/1,000, \$2.65/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 21 – Intersection Improvements Plan Funding (\$50,000)

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .022/1,000, \$2.23/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 22 – Public Works Facility Garage (\$50,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from general taxation \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 3-1.

Article 23 – Replace Car 3 Fire Department (\$47,969)

To see if the Town will raise and appropriate, through special warrant article, the sum of forty seven thousand nine hundred and sixty nine dollars (\$47,969), for the purpose of purchasing and equipping a replacement for Fire Department Car 3. This purchase would replace a 2010 Ford Expedition with an F250 Pickup. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 24 – Facilities Condition Assessment (\$45,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of forty five thousand and zero dollars (\$45,000), for the purpose of hiring a consultant to conduct a facilities condition assessment (FCA) and set up a database for Town facilities. The assessment will include an accounting and evaluation of all Town buildings and their systems. The consultant will input the data from the assessment into a software system that will be used by the Town for facility maintenance and capital asset planning. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.01/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 25 – Replace DPW Jeep Patriot 65 with Hybrid (\$44,750)

To see if the Town will raise and appropriate, through special warrant article, the sum of forty four thousand seven hundred and fifty dollars (\$44,750), for the purpose of purchasing a replacement for Jeep Patriot #65 in the Public Works Department. This purchase would replace a 2013 Jeep Patriot with a Ford Explorer Hybrid vehicle. . (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 26 – Bike/Pedestrian Improvement Plan (\$25,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of twenty five thousand and zero dollars (\$25,000), for the purpose of conducting a town wide bicycle/pedestrian plan as outlined in the Town Master Plan. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 27 – Appropriate to Sick Leave Trust Fund (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 28 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 29 – Appropriate to Trust Fund – Swasey Parkway (\$3,625)

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred and twenty five dollars (\$3,625) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 30 – Town Hall Revolving Fund and Funding (\$5,000)

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of making capital improvements to, equipping and maintaining the Town Hall building. All revenues received from the rental of space in the Town Hall will be deposited into the fund, and the money in the fund shall be allowed to accumulate year to year, and shall not be considered part of the Town's general fund balance.

The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Further to raise and appropriate the sum of \$5,000 to be placed in the revolving fund as an initial balance. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 31 – Arts & Culture Commission – Agents to Expend

To see if the Town will appoint the Arts and Culture Commission as agents to expend from the Exeter Arts Program Donation Trust Fund created by vote of the 2009 Town Meeting in place of the Exeter Arts Committee which no longer exists.

(Majority vote required) Recommended by the Select Board 4-0.

Article 32 – Community Power Aggregation

To see if the Town will vote to adopt the Exeter Electric Aggregation Plan (voted upon by the Exeter Community Power Aggregation Committee on 12/29/21) which authorizes the Select Board to implement a Community Power Aggregation program as described therein. Community Power Aggregation programs, pursuant to State statute RSA 53-E, allow municipalities to purchase electric energy supply on behalf of their residents and businesses with the goals of allowing for more local control of energy sources, lowering relative costs, expanding access to renewable energy sources, and supporting the development of innovative energy projects.

(Majority vote required) Recommended by the Select Board 4-0.

Article 33 – Swasey Parkway

Subject to the Town obtaining approval from both the Rockingham County Probate Court and NH Division of Charitable Trusts, to see if the Town will vote to close and discontinue Swasey Parkway as a public roadway from Water Street to the Pavilion, while still allowing traffic to enter from Newfields Road to park and turn around.

This action, if approved by the voters, will be conditioned on the following:

- a) Retaining the paved surface in the discontinued portion for the use of pedestrians, non-motorized vehicles, maintenance vehicles and emergency vehicles.
- b) The northerly portion of the roadway shall remain a Class V highway.

(Majority vote required) Recommended by the Select Board 4-0.

Article 34 – Citizen’s Petition

By petition of Andrew Elliott and others

Washington Street Improvements

Shall the Town vote:

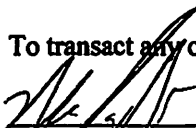
To see if the Town will vote to raise and appropriate the sum of two hundred and sixty thousand and zero dollars (\$260,000) for the design and construction of road improvements (sidewalks, tree work, and traffic calming) on Washington Street. This sum to come from General taxation (Estimated Tax Impact: .046/1,000, \$4.55/100,000 assessed property value).

Could the funds also come from "towns unassigned fund", or "in bonds or notes in accordance with provision of the Municipal Finance Act (RSA 33)."

(Majority vote required) Not recommended by the Select Board 0-4.

Article 35

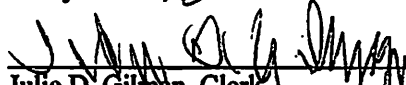
To transact any other business that may legally come before this meeting.



Niko Papakonstantis, Chair



Molly Cowan, Vice Chair




Julie D. Gilman, Clerk

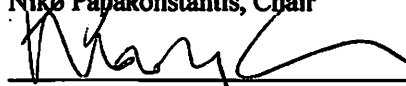
Lovey Roundtree Oliff

We certify that on the 31th day of January, 2022, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

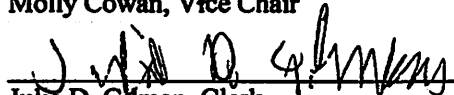
Given under our hands and seal this 31th day of January, 2022.



Niko Papakonstantis, Chair



Molly Cowan, Vice Chair



Julie D. Gilman, Clerk

Lovey Roundtree Oliff



New Hampshire
 Department of
 Revenue Administration

2022
MS-636

Proposed Budget
Exeter

For the period beginning January 1, 2022 and ending December 31, 2022
 Form Due Date: **20 Days after the Annual Meeting**

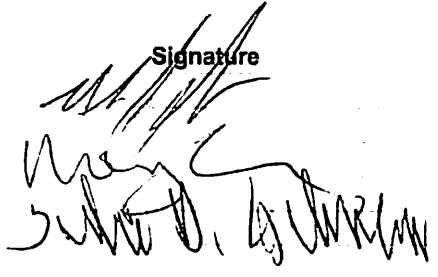
This form was posted with the warrant on: January 31, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Niko Papakonstantis	Chairman
Molly Cowan	Vice-Chairwoman
Julie D. Gilman	Clerk
Lovey Roundtree Oliff	Selectwoman

Signature



This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Net Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$275,042	\$276,549	\$281,503	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$361,438	\$376,768	\$400,281	\$0
4150-4151	Financial Administration	07	\$936,435	\$983,295	\$1,017,031	\$0
4152	Revaluation of Property	07	\$0	\$1	\$1	\$0
4153	Legal Expense	07	\$87,281	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	07	\$545,188	\$529,104	\$575,085	\$0
4191-4193	Planning and Zoning	07	\$224,036	\$252,109	\$279,141	\$0
4194	General Government Buildings	07	\$998,263	\$1,214,664	\$1,240,668	\$0
4195	Cemeteries		\$0	\$1	\$0	\$0
4196	Insurance	07	\$74,921	\$69,424	\$72,746	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$0	\$0	\$1	\$0
	General Government Subtotal		\$3,502,584	\$3,781,915	\$3,946,437	\$0
Public Safety						
4210-4214	Police	07	\$3,087,547	\$3,400,983	\$3,491,780	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$3,504,492	\$3,734,666	\$3,795,625	\$0
4240-4249	Building Inspection	07	\$218,624	\$271,392	\$279,445	\$0
4290-4298	Emergency Management	07	\$38,944	\$49,429	\$33,082	\$0
4299	Other (Including Communications)	07	\$345,758	\$377,810	\$426,213	\$0
	Public Safety Subtotal		\$7,195,365	\$7,834,580	\$8,026,125	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	07	\$332,633	\$459,358	\$538,276	\$0
4312	Highways and Streets	07	\$1,872,071	\$2,017,597	\$2,143,182	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$173,307	\$169,000	\$169,000	\$0
4319	Other	07	\$231,975	\$311,180	\$313,201	\$0
	Highways and Streets Subtotal		\$2,609,986	\$2,957,145	\$3,163,659	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$1,157,272	\$1,388,385	\$1,314,555	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$1,157,272	\$1,388,385	\$1,314,555	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$111,640	\$119,196	\$149,663	\$0
4414	Pest Control	07	\$1,050	\$2,651	\$1,300	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$112,690	\$121,847	\$150,963	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$89,598	\$73,120	\$75,825	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$106,720	\$106,720	\$105,105	\$0
	Welfare Subtotal		\$186,316	\$179,840	\$180,930	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$543,698	\$580,176	\$639,072	\$0
4550-4559	Library	07	\$1,081,567	\$1,081,267	\$1,124,643	\$0
4583	Patriotic Purposes	07	\$13,694	\$15,000	\$15,500	\$0
4589	Other Culture and Recreation	07	\$22,428	\$18,500	\$18,500	\$0
	Culture and Recreation Subtotal		\$1,681,387	\$1,694,943	\$1,797,715	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$10,244	\$10,039	\$10,089	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	07	\$141,259	\$147,302	\$153,114	\$0
	Conservation and Development Subtotal		\$151,503	\$157,341	\$163,203	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$999,616	\$999,616	\$1,020,812	\$0
4721	Long Term Bonds and Notes - Interest	07	\$368,567	\$374,599	\$364,689	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$1,368,183	\$1,374,216	\$1,385,502	\$0
Capital Outlay						



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
4801	Land		\$0	\$0	\$0	\$0
4802	Machinery, Vehicles, and Equipment	07	\$298,280	\$400,870	\$257,913	\$0
4803	Buildings		\$0	\$0	\$0	\$0
4809	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$298,280	\$400,870	\$257,913	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	09	\$6,642,531	\$7,015,364	\$7,385,953	\$0
4914W	To Proprietary Fund - Water	08	\$3,550,353	\$4,054,184	\$4,249,390	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$10,192,884	\$11,069,548	\$11,635,343	\$0
Total Operating Budget Appropriations					\$32,022,345	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4191-4193	Planning and Zoning	21 <i>Purpose: Intersection Improvement Plan Funding</i>	\$50,000	\$0
4191-4193	Planning and Zoning	26 <i>Purpose: Bike/Pedestrian Improvement Plan</i>	\$25,000	\$0
4199	Other General Government	24 <i>Purpose: Facilities Condition Assessment</i>	\$45,000	\$0
4902	Machinery, Vehicles, and Equipment	19 <i>Purpose: Highway Truck Replacement</i>	\$71,801	\$0
4902	Machinery, Vehicles, and Equipment	20 <i>Purpose: Replace DPW Hotbox Asphalt Reclaimer</i>	\$59,481	\$0
4902	Machinery, Vehicles, and Equipment	23 <i>Purpose: Replace Fire Dept Car 3</i>	\$47,989	\$0
4902	Machinery, Vehicles, and Equipment	25 <i>Purpose: Replace DPW Jeep Patriot with Hybrid Vehicle</i>	\$44,750	\$0
4903	Buildings	04 <i>Purpose: 10 Hampton Road Purchase</i>	\$1,250,000	\$0
4903	Buildings	22 <i>Purpose: Public Works Facility Garage</i>	\$50,000	\$0
4909	Improvements Other than Buildings	15 <i>Purpose: Raynas Barn Improvements</i>	\$249,000	\$0
4909	Improvements Other than Buildings	34 <i>Purpose: Citizen's Petition</i>	\$260,000	\$0
4912	To Special Revenue Fund	30 <i>Purpose: Town Hall Revolving Fund and Funding</i>	\$5,000	\$0
4913	To Capital Projects Fund	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$69,338	\$0
4914S	To Proprietary Fund - Sewer	03 <i>Purpose: Webster Ave Pump Station Design and Construction</i>	\$5,700,000	\$0
4914S	To Proprietary Fund - Sewer	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$69,338	\$0
4914S	To Proprietary Fund - Sewer	17 <i>Purpose: Sewer Capacity Rehabilitation</i>	\$200,000	\$0
4914W	To Proprietary Fund - Water	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$192,039	\$0
4915	To Capital Reserve Fund	18 <i>Purpose: Appropriate to Parks Improvement Fund</i>	\$100,000	\$0
4915	To Capital Reserve Fund	28 <i>Purpose: Appropriate to Snow and Ice Deficit Non-Capital Re</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	27 <i>Purpose: Appropriate to Sick Leave Trust Fund</i>	\$100,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	29 <i>Purpose: Appropriate to Swasey Parkway Trust Fund</i>	\$3,825	\$0
Total Proposed Special Articles			\$8,642,341	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4210-4214	Police	10 <i>Purpose: Police Collective Bargaining Agreement</i>	\$38,749	\$0
4220-4229	Fire	11 <i>Purpose: Fire Collective Bargaining Agreement</i>	\$54,408	\$0
4312	Highways and Streets	12 <i>Purpose: SEIU Collective Bargaining Agreement</i>	\$29,145	\$0
4902	Machinery, Vehicles, and Equipment	13 <i>Purpose: Engine 5 Replacement (Lease/Purchase)</i>	\$82,355	\$0
4902	Machinery, Vehicles, and Equipment	16 <i>Purpose: Police Body Worn Cameras</i>	\$42,846	\$0
4902	Machinery, Vehicles, and Equipment	14 <i>Purpose: FIRE SCBA Packs Lease/Purchase</i>	\$59,064	\$0
4914S	To Proprietary Fund - Sewer	12 <i>Purpose: SEIU Collective Bargaining Agreement</i>	\$11,041	\$0
4914W	To Proprietary Fund - Water	12 <i>Purpose: SEIU Collective Bargaining Agreement</i>	\$11,041	\$0
Total Proposed Individual Articles			\$328,649	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	07	\$88,770	\$146,570	\$75,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$943	\$2,000	\$2,000
3186	Payment in Lieu of Taxes	07	\$44,055	\$44,040	\$44,040
3187	Excavation Tax	07	\$228	\$500	\$500
3189	Other Taxes	07	\$350	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	07	\$185,997	\$115,000	\$185,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$300,343	\$309,610	\$286,040
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$3,225,709	\$3,080,000	\$3,108,000
3230	Building Permits	07	\$438,470	\$400,000	\$400,000
3290	Other Licenses, Permits, and Fees	07	\$182,605	\$210,000	\$210,000
3311-3319	From Federal Government	07	\$127,199	\$87,016	\$50,000
	Licenses, Permits, and Fees Subtotal		\$3,973,983	\$3,757,016	\$3,768,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$1,125,948	\$1,125,948	\$1,125,948
3353	Highway Block Grant	07	\$298,477	\$298,552	\$288,552
3354	Water Pollution Grant	07	\$15,680	\$15,680	\$15,680
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07, 15	\$17,700	\$767,377	\$150,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$1,455,815	\$2,205,567	\$1,588,180
Charges for Services					
3401-3406	Income from Departments	07	\$1,229,902	\$1,225,000	\$1,200,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,229,902	\$1,225,000	\$1,200,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$11,703	\$10,000	\$10,000
3503-3509	Other	07	\$13,239	\$13,295	\$15,295
	Miscellaneous Revenues Subtotal		\$24,942	\$23,295	\$25,295
Interfund Operating Transfers In					
3912	From Special Revenue Funds	07	\$187,850	\$187,650	\$187,650
3913	From Capital Projects Funds	07	\$30,829	\$30,829	\$30,829
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
3914S	From Enterprise Funds: Sewer (Offset)	09, 22, 12, 17	\$6,888,443	\$7,015,364	\$7,609,494
3914W	From Enterprise Funds: Water (Offset)	08, 22, 12	\$3,927,925	\$4,054,184	\$4,272,931
3915	From Capital Reserve Funds		\$53,704	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	15	\$0	\$0	\$49,000
Interfund Operating Transfers In Subtotal			\$11,088,551	\$11,288,027	\$12,149,904
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	05, 04, 03	\$12,317,629	\$12,317,629	\$7,280,715
9998	Amount Voted from Fund Balance	15, 27, 30, 19, 23, 18, 29, 28	\$386,953	\$386,953	\$478,395
9999	Fund Balance to Reduce Taxes	07	\$800,000	\$800,000	\$800,000
Other Financing Sources Subtotal			\$13,504,582	\$13,504,582	\$8,559,110
Total Estimated Revenues and Credits			\$31,578,118	\$32,313,097	\$27,576,539



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$32,022,345
Special Warrant Articles	\$8,642,341
Individual Warrant Articles	\$328,649
Total Appropriations	\$40,993,335
Less Amount of Estimated Revenues & Credits	\$27,576,539
Estimated Amount of Taxes to be Raised	\$13,416,796



Default Budget of the Municipality
Exeter

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

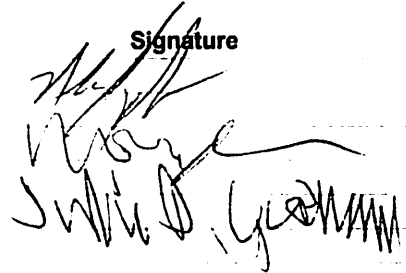
This form was posted with the warrant on: January 31, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Niko Papakonstantis	Chairman
Molly Cowan	Vice-Chairwoman
Julie D. Gilman	Clerk
Lovey Roundtree Oliff	Selectwoman

Signature



This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$276,549	\$5,264	\$0	\$281,813
4140-4149	Election, Registration, and Vital Statistics	\$376,788	\$20,094	\$0	\$396,882
4150-4151	Financial Administration	\$983,295	\$39,540	\$0	\$1,022,835
4152	Revaluation of Property	\$1	\$0	\$0	\$1
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$529,104	(\$912)	\$0	\$528,192
4191-4193	Planning and Zoning	\$252,109	\$2,491	\$0	\$254,600
4194	General Government Buildings	\$1,214,664	\$19,353	\$0	\$1,234,017
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance	\$69,424	\$3,322	\$0	\$72,746
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$3,781,915	\$89,152	\$0	\$3,871,067
Public Safety					
4210-4214	Police	\$3,400,883	\$87,730	\$0	\$3,488,713
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,734,966	(\$27,091)	(\$16,988)	\$3,690,887
4240-4249	Building Inspection	\$271,392	\$3,707	\$0	\$275,099
4290-4298	Emergency Management	\$49,429	(\$16,987)	\$0	\$32,442
4299	Other (Including Communications)	\$377,810	\$48,253	\$0	\$426,063
Public Safety Subtotal		\$7,834,580	\$75,612	(\$16,988)	\$7,893,204
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$459,358	\$69,906	\$0	\$529,264
4312	Highways and Streets	\$2,017,597	(\$12,328)	\$0	\$2,005,269
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$169,000	\$0	\$0	\$169,000
4319	Other	\$311,190	\$1,011	\$0	\$312,201
Highways and Streets Subtotal		\$2,957,145	\$58,589	\$0	\$3,015,734
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,388,385	\$157	\$0	\$1,388,542
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,388,385	\$157	\$0	\$1,388,542
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$119,198	\$27,939	\$0	\$147,135
4414	Pest Control	\$2,651	(\$1)	\$0	\$2,650
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$121,847	\$27,938	\$0	\$149,785
Welfare					
4441-4442	Administration and Direct Assistance	\$73,120	\$2,881	\$0	\$76,001
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$108,720	\$0	\$0	\$108,720
	Welfare Subtotal	\$179,840	\$2,881	\$0	\$182,721
Culture and Recreation					
4520-4529	Parks and Recreation	\$580,176	\$55,891	\$0	\$636,067
4550-4559	Library	\$1,081,267	\$30,093	\$0	\$1,111,380
4583	Patriotic Purposes	\$15,000	\$0	\$0	\$15,000
4589	Other Culture and Recreation	\$18,500	\$0	\$0	\$18,500
	Culture and Recreation Subtotal	\$1,694,943	\$85,984	\$0	\$1,780,927
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$10,039	\$0	\$0	\$10,039
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$147,302	\$1,806	\$0	\$149,108
	Conservation and Development Subtotal	\$157,341	\$1,806	\$0	\$159,147
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$999,616	\$21,196	\$0	\$1,020,812
4721	Long Term Bonds and Notes - Interest	\$374,599	(\$9,910)	\$0	\$364,689
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$1,374,216	\$11,286	\$0	\$1,385,502
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$400,870	(\$142,957)	\$0	\$257,913
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$400,870	(\$142,957)	\$0	\$257,913



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$7,015,364	\$283,272	\$0	\$7,288,636
4914W	To Proprietary Fund - Water	\$4,054,184	\$107,249	\$0	\$4,161,433
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$11,089,548	\$390,521	\$0	\$11,480,069
Total Operating Budget Appropriations		\$30,980,630	\$600,969	(\$16,988)	\$31,544,611



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Wage and benefit increases voted in 2021
4411	Wage increases voted in 2021 and benefit election changes
4441-4442	Wage and benefit increases voted in 2021
4240-4249	Wage and benefit increases voted in 2021
4195	Wage and benefit increases voted in 2021
4140-4149	Increase in number of elections in 2022
4130-4139	Wage and benefit increases voted in 2021
4150-4151	Wage and benefit increases voted in 2021
4220-4229	Decrease due to employee turnover and one time capital purchase
4194	Wage and benefit increases voted in 2021 and benefit election changes
4312	Decrease is due to employee turnover.
4550-4559	Wage and benefit increases voted in 2021
4721	Bond interest previously voted
4711	Bond principal previously voted
4802	Decrease in vehicle lease obligations
4319	Wage increases voted in 2021
4299	Wage and benefit increases voted in 2021
4520-4529	Wage and benefit increases voted in 2021
4191-4193	Wage and benefit increases voted in 2021
4210-4214	Wage and benefit increases voted in 2021
4914S	Wage and benefits changes voted in 2021 and increases in EPA mandated costs.
4914W	Wage and benefits changes voted in 2021 and increases in EPA mandated costs.

Tax Abatements, Veterans Credits & Exemptions

Permits & Approvals

Correspondence

January 2022 – Exeter TV – Monthly Report

January was a slow month for Exeter TV with the winter holidays leading to fewer meetings. We shifted to only offering zoom hybrid access to meetings upon request rather than default. Currently the only boards using Zoom on a regular basis are the Select Board and Sustainability Advisory Committee.

On the public access side, we are focusing on our newest show People of Exeter featuring 15-30 minute interviews with local residents and those who work in town. The show has been a big success, is easy to produce, and is bringing consistent programming in for the station. We wrapped up season two of Sounds of Swasey, our new music profile show. Darien is pivoting now to lining up lots of artists so that we can pump out a lot of episodes over the spring for season 3. Over December and January we worked with Joe Stagnone to release Shots from the Sky, a curated show with aerial images of Exeter.

We are also continuing to work with the Exeter Historical Society, hosting all of their programs on zoom. The programs are broadcast on Channel 98, YouTube, and on Facebook. A similar program is being produced by FUUSE (Herb Moyer + church group) to talk about the relationship between Climate Change and Forests.

Total Hours Worked this month by part-time employees: 200 - \$3,042

EXTV-G, Channel 22 – Meetings Covered in January

Date Filmed	Board	EXTV Employee(s)
01/03/22	Select Board	Garret + Dan
01/06/22	Facilities Advisory Committee	Garret
01/13/22	Planning Board	Garret
01/18/22	Select Board	Garret + Darien
01/18/22	Zoning Board of Adjustment	Garret + Bob
01/19/22	Heritage Commission	Garret + Bob
01/20/22	River Advisory Committee	Bob
01/20/22	Historic District Commission	Dan
01/31/22	Select Board	Dan + Darien

Exeter TV98 – Programs Produced in January

Title of Program	Producer	EXTV Employee(s)
Exeter's Black Heritage (Lecture Series)	Exeter Historical Society	Dan
Sounds of Swasey - Todd Heron	In-house	Darien
Episode 73 - Tim Neverett	Sherm Chester/SSF	Bob
People of Exeter - Todd Heron	In-house	Garret
Episode 74 - Blue Hawk Winter Sports	Sherm Chester/SSF	Bob
Sounds of Swasey - Chirs Cyrus (slack tide)	In-house	Darien

People of Exeter - Daryl Browne	In-house	Garret
<u>The Exeter Biweekly Report - Jan 21st, 2022</u>	In-house	Bob + Darien + Garret
<u>Winter Storm Kenan</u>	In-house	Bob

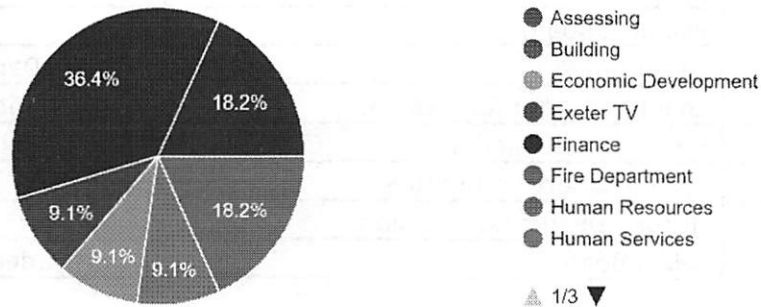
*Programs can be viewed on our YouTube channel -- <https://www.youtube.com/c/ExeterTV98/>
 Or our Facebook page at www.facebook.com/ExeterTV *

Communications Coordinator Update:

In the first official month of Communications Coordinator duties, I focused on getting the website refresh process started with MuniCode (soon to be CivicPlus). I also began reaching out to departments to introduce myself as a resource for communications needs. To date I have met with the Fire Department. I also have meetings planned with Trisha Allen in Public Works and Tara Barker for early February.

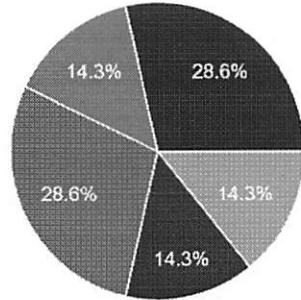
I will be tracking tasks under the coordinator role via a Google form to try to gain a better understanding of what the current demand and breakdown of my services are. So far the results are below. If you would find it helpful, I can give you access to this form so you can go in and see the tasks that I have worked on in real time.

Department
11 responses



Board or Committee

7 responses

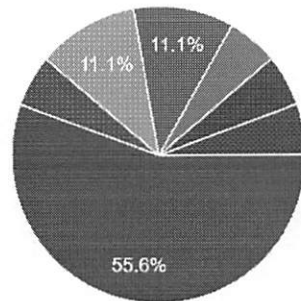


- ACA
- BRC
- CAC
- CON
- CPAC
- ENG
- FAC
- HER

▲ 1/3 ▼

Type of Work

18 responses



- Website Content
- Website Training
- Social Media Content
- Social Media Training
- Newsletter
- Video Content
- Google Forum
- Zoom

▲ 1/2 ▼