

Town of Exeter

Proposed Reductions to 2024 General Fund Budget

Prepared: December 15, 2023

	2023 Budget	2024 Proposed SB Budget	2024 SB vs. 2023 Budget \$ Change	2024 SB vs. 2023 Budget % Change
Total General Fund	21,326,280	23,060,862	1,734,582	8.13%
Add'l Proposed Reductions:				
Tree Committee - New Equipment		(50,000)		
HWY - Paving		<u>(250,000)</u>		
Adjusted General Fund	21,326,280	22,760,862	1,434,582	6.73%

**Available Funds
12/2023**

	Resources				
	ARPA	Unused Construction	Road Aid	Bridge Aid	Sidewalk Funds
Proposed Project	232,851	213,971	345,266	87,550	233,532
Tree Committee - New Equipment	(50,000)				
HWY - Paving			(250,000)		
Police Cruisers		(120,000)			
Swasey Traffic (paving portion)			(85,000)		
Planet Playground	(60,000)				
Kingston Road					(166,240)
	122,851	93,971	10,266	87,550	67,292