

SELECT BOARD MEETING

Tuesday, January 20, 2026

6:30 pm

Nowak Room, Town Offices

10 Front Street, Exeter, NH 03833

REGULAR BUSINESS MEETING BEGINS AT 6:40 PM

Meetings can be watched on Ch 22 or Ch 6 or YouTube. Attendees can join in person or virtually via Zoom.

To access the meeting, click this link: <https://us02web.zoom.us/j/87934940778>

To access the meeting via telephone, call: +1 646 558 8656 and enter the Webinar ID: 879 3494 0778

Please join the meeting with your full name if you want to speak.

Use the "Raise Hand" button to alert the chair you wish to speak. On the phone, press *9.

More instructions to access the meeting here: <https://www.exeternh.gov/townmanager/virtual-town-meetings>

Contact us at extvg@exeternh.gov or 603-418-6425 with any technical issues.

AGENDA

1. Call Meeting to Order
2. Board Interview
 - a. Exeter Housing Authority – Kevin Fleming 6:30 pm
3. Proclamation
 - a. National Law Enforcement Day – January 9, 2026
4. Recognition
 - a. Housing Champion Award Presentation – NH Department of Business and Economic Affairs
5. Public Comment
6. Approval of Minutes
 - a. Regular Meeting: January 5, 2025
7. Appointments/Resignations
8. Discussion/Action Items
 - a. Public Hearing: FY26 Budget and Bonds
 - b. FY26 Warrant Articles
 - c. Exeter Public Library Request for FY25 Funding – Julia Lanter, Library Director
 - d. Exeter Train Committee – Name Change Request – Darren Winham, Economic Development Director
 - e. Exeter Train Committee – Request Letter(s) of Support – Darren Winham, Economic Development Director
9. Tax Abatements, Veterans Credits & Exemptions
 - a. Request for Tax Late Fee Waiver – The Riverwoods Group
10. Permits & Approvals
 - a. Pairpoint Park Donations – Corey Stevens, Finance Director
 - b. Use of Water/Sewer Impact Fees – Corey Stevens, Finance Director
11. Town Manager's Report
12. Select Board Committee Report
13. Correspondence

14. Review Board Calendar
15. Non-Public Session
16. Adjournment

Niko Papakonstantis, Chair

Select Board

Posted 1/16/26 Town Office, Town Website

Persons with a disabling condition may request accommodations in order to attend this meeting. Requests should be made with 72 hours notice.

AGENDA SUBJECT TO CHANGE

Board Interviews



Town of Exeter
Town Manager's Office
10 Front Street, Exeter, NH 03833

SB Interview
December 23, 2025
6:50 PM
January 20, 2025 6:30 PM

Statement of Interest
Boards and Committee Membership

CONFIRMED RECEIVED

DEC 10 2025

Committee Selection: Exeter Housing Authority

Town Manager's Office

New ☒ Re-Appointment ☐ Regular ☐ Alternate ☐

Name: Kevin Fleming Email: flemingkevin23@gmail.com
Address: 11 Cass Street Phone: 603-778-8544

Registered Voter: Yes ☒ No ☐

Statement of Interest/experience/background/qualification, etc. (resume can be attached).

- Interest in serving the Town of Exeter

- Interest in Housing as a part of a vibrant community

- Have served on boards of directors before

If this is re-appointment to a position, please list all training sessions you have attended relative to your appointed position.

I understand that: 1. this application will be presented to the Exeter Select Board only for the position specified above and not for subsequent vacancies on the same board; 2. The Town Manager and Select Board may nominate someone who has not filed a similar application; 3. this application will be available for public inspection.

After submitting this application for appointment to the Town Manager:

- The application will be reviewed and you will be scheduled for an interview with the Select Board
- Following the interview the Board will vote on your potential appointment at the next regular meeting
- If appointed, you will receive a letter from the Town Manager and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board.

I certify that I am 18 years of age or older:

Signature:  Date: 12/3/25

To be completed by Select Board upon appointment:

Date Appointed: _____ Term Ending: _____ Full: _____ Alternate: _____

Proclamation

Town of Exeter, New Hampshire
A Proclamation

National Law Enforcement Day
January 9, 2026

- Whereas,* Annually, January 9th is nationally recognized as National Law Enforcement Day upon its creation in the year 2015;
- And Whereas,* multiple organizations worked in collaboration in the creation of National Law Enforcement Day to promote a positive portrayal of Police Officers among communities and in the news media;
- And Whereas,* the day recognizes, appreciates and supports the over 900,000 Officers throughout the United States who have chosen the difficult career path of Law Enforcement Officer;
- And Whereas,* Law Enforcement Officers of every rank and file have chosen a profession that puts their life on the line every day for their communities in answering all calls to public service, are often taken away from their families for long hours, and work with local, state and federal organizations making communities safer through commanded dedication;
- Now, therefore,* I, Niko Papakonstantis, Select Board Chair of the Town of Exeter, do hereby proclaim and affirm January 9, 2026 as National Law Enforcement Day within the Town of Exeter, NH. All people are hereby called upon to promote gratitude, respect and support for Law Enforcement Officers who serve and protect our citizens and uphold the law.
- In witness whereof,* I have hereunto set my hand and caused the Seal of the Town of Exeter to be affixed this 20th day of January of the year of our Lord Two Thousand and Twenty-Six.

Niko Papakonstantis,
Select Board Chair, Exeter, NH



Recognition



TOWN OF EXETER, NEW HAMPSHIRE

10 FRONT STREET • EXETER, NH • 03833-3792 • (603) 778-0591 • FAX 772-4709

www.exeternh.gov

TO: Select Board

FROM: Kristen Murphy, Conservation and Sustainability Planner
Darren Winham, Economic Development Director

DATE: January 15, 2026

RE: Housing Champion Award

We are pleased to share that the Town of Exeter has been recognized by the NH Department of Business and Economic Affairs (BEA) with a Housing Champion Designation. This acknowledgement is awarded to communities for their work to support NH housing needs. Our community has put forth many initiatives to this end. Some examples include housing incentives such as the adoption of the Mixed-Use Neighborhood Development zoning ordinance, improvements to water, sewer and transportation initiatives on Epping Road that support that support existing and future workforce housing development along that corridor, the efforts of the Housing Advisory Committee, our Housing in Plain Sight informational tour, and ongoing training and education for our Planning and Zoning board members.

The designation does not come with direct funding; however, by receiving this designation, Exeter will be afforded a competitive edge in funding opportunities and receive recognitions that support this work, including:

- NH DES Clean Water State Revolving Loan Fund
- NH DNCR Expedited Project Review
- NH DOT TAP
- NH DOT Permitting
- Plan NH Prioritization for Design Charrette
- InvestNH Recognition in application process

Representatives from the Executive Council, our State Representatives and staff from NH BEA have requested an opportunity to personally acknowledge these efforts and grant this award at the upcoming Select Board meeting.



New Hampshire Department of
**BUSINESS AND
ECONOMIC AFFAIRS**



September 30, 2025

Via email only:

David Sharples, Land Use Director
Town of Exeter
10 Front Street
Exeter, NH 03833

RE: Housing Champion Designation Program, Notice of Award

Dear Mr. Sharples,

Congratulations! We are pleased to inform you that the Housing Champion Designation application for the Town of Exeter has been approved having achieved an overall score of 92 points.

This prestigious recognition is a testament to your community's outstanding commitment to fostering an environment that supports innovative and sustainable solutions to address New Hampshire's housing needs. Your efforts have demonstrated leadership and vision in creating pathways for housing development that will positively impact residents and contribute to solving the state's housing crisis.

As a Housing Champion, you will be offered significant advantages when applying for various state permits and grants. Your status as a Housing Champion demonstrates a commitment to promote housing, giving your community a competitive edge. This recognition often translates into higher scores on grant applications, priority consideration during the review process, and an increased likelihood of securing crucial funding for your projects. These benefits enhance your ability to obtain the financial resources needed to achieve your goals. To that end, we are working with the following agencies and organizations to develop partnerships prioritizing Housing Champion Designated Communities:

- NH DES Award immediate 10% on Clean Water State Revolving Loan Fund
- NH DNCR Expedite Project Review
- NH DOT Prioritize TAP
- NH DOT Prioritize Permitting
- Plan NH Prioritization for Design Charrette
- InvestNH Recognition in application process

To formally recognize and celebrate your achievement, we would like to schedule a time to visit your community to present a Housing Champion Certificate of Achievement and Plaque. We will be in touch with you soon to identify a time and forum and finalize the plans for the presentation.

📍 100 North Main Street, Suite 100
Concord, New Hampshire 03301

☎ 603.271.2341

🖱 visitnh.gov nheconomy.com choosenh.com

The New Hampshire Housing Champion designation is valid for 3 years from the date of designation. You may seek renewal of your New Hampshire Housing Champion designation for subsequent 3-year periods.

In addition, New Hampshire Housing Champion designated municipalities must report its housing-related activities in writing annually. Reports shall be submitted no later than 180 days after the initial Housing Champion designation award and annually by July 1 for each subsequent year. (See nheconomy.com/housing-champion-program for guidance on reporting.)

Thank you for your commitment and leadership to making New Hampshire a better place to live and thrive. We look forward to celebrating this significant achievement with you and your community. If you have any questions or need further information, please do not hesitate to contact Lee Ann Moynihan at 603-931-9697.

Once again, congratulations on this well-deserved honor!

Sincerely,



Taylor Caswell
Commissioner



Public Comment

Approval of Minutes

Select Board Meeting
Monday January 5, 2026
7 PM
Nowak Room, Town Offices
Draft Minutes

1. Call Meeting to Order

Members present: Chair Niko Papakonstantis, Vice-Chair Molly Cowan, Clerk Nancy Belanger, Julie Gilman, Dan Chartrand, and Interim Town Manager Melissa Roy were present at this meeting. The meeting was called to order by Mr. Papakonstantis at 7 PM.

2. Public Comment

- a. There was no public comment at this time.

3. Proclamations/Recognitions

- a. There were no proclamations/recognitions.

4. Approval of Minutes

- a. Regular Meeting: December 22, 2025

MOTION: Ms. Belanger moved to approve the minutes of December 22, 2025 as presented. Ms. Cowan seconded. The motion passed 5-0.

5. Appointments

- a. There were no appointments at this time.

6. Discussion/Action Items

- a. Municipal Banking Discussion

Finance Director Corey Stevens was present for this discussion. Mr. Stevens said he wrote a letter to Citizens Bank letting them know we have transitioned to TD Bank. He felt that this needed to happen without being public to maintain the security of our existing accounts through the transition. He's been working with TD for a number of years on least purchase bidding, which has extended to advice on how to put our money to work. We felt it was the right time to move to TD for all of our operating accounts. We started transitioning in September. As of today, they have the lion's share of our assets. We'll continue to be aggressive and expand what we do with idle cash to use it as a source of revenue. He'll be back in the next month for a review of the financials.

Mr. Chartrand said walking away from a long-time relationship with a bank is never easy, but it sounds like it was necessary. Mr. Stevens said it should be done from time to time, and we've never done it. We didn't leave on bad terms with Citizens.

- b. Pairpoint Park Resident Proposal

Resident Keith Whitehouse of 61 Westside Drive was present to discuss his proposal. Mr. Chartrand recused himself from the discussion and vote.

Mr. Whitehouse said the Board should help all of us come up with a solution to get the Pairpoint Park land in use, at least on a temporary basis until we can raise the money to open it as a park. It would be nice to have extra space downtown for the 250th celebration and have space to raise awareness of the former Great Dam and the river. There should be more outdoor spaces to use downtown.

Mr. Whitehouse discussed the specifics of his proposal. The first step would be to install a silt sock to prevent runoff. Then we'd take three parking spots and cone them off. We'd use two trucks and a backhoe/"grade-all" to go to the transfer station and get materials and bring them to the park. There would be two people on the sidewalk helping. We could pull out some of the nicer granite and use it as a bench. We won't touch what's embedded in the banking, only taking stuff that is loose. There will be no digging involved, only filling and grading. We'll use unscreened sand from the dump. It will take about 8 truckloads. We don't want to pile material on snow, so we'd have to time it carefully. In the spring we'd plant wildflowers and a grass mix. He has a plan for temporary ADA access so it's inclusive. He needs to work with people who know more about that. He's talked to town staff, including Kristin Murphy and Steve Cronin, as well as the owner of the Chocolatier, and they're in support. People will get involved if we can get a start on this.

Ms. Gilman said there's going to be a transfer from the level of the sidewalk to the park - will it be built up? Mr. Whitehouse said it will be a grade that will come off the sidewalk without a gap.

Ms. Belanger said she's still concerned because we don't know what's under the ground. She's not happy about filling that lot in without knowing. She would like to have a memo from Steve Cronin on his thoughts and concerns.

Mr. Whitehouse said there was a level 1 environmental survey done, not indicating that a level 2 survey was necessary. It would be expensive and would delay something that's not required. It doesn't need to support a building. Many people have been down there over the years. We're further away from an open piece of land than the day we acquired it.

Ms. Gilman asked how reversible this work is. Mr. Whitehouse said it would be about the same amount of work. You'd scoop it into trucks and take it away. We would only take out what we put in. Ms. Gilman said she'd want this work to be used in the final design if possible.

Ms. Cowan asked about the cost. Mr. Whitehouse said nothing other than some diesel to fuel the truck and the time of town staff to talk to him. He and his wife are going to pay John Bell. Ms. Cowan said that's generous. Mr. Whitehouse said John is an engineer and he had a lengthy conversation with him about this. Ms. Cowan said she's also worried about what we're uncovering and the risks. We could be on the hook for something. She doesn't want us to set a precedent where we're halfway down a road and can't turn around and come back.

Mr. Papakonstantis said Primex was ok with opening it from a liability standpoint, but did we ask about liability for volunteers? Ms. Roy said Mr. Whitehouse has the insurance from his business. Mr. Whitehouse said also anyone helping him doing the work or operating the equipment would be self-insured. We're not going to disturb the ground with this, we're just going to put stuff down. There would be nasty stuff under there, after a big fire. Let's not do nothing and let it sit there until the '30s until we get the money.

Mr. Papakonstantis asked if Mr. Whitehouse has a timeline. Mr. Whitehouse said it would take a least a month. If there were snow, we may have to wait for spring, maybe starting in March. The loam could be put down in late April. He thinks it could be open by Memorial Day.

Ms. Belanger said our Town Planner is not here to discuss this. We don't want to spend a lot of money or pay to have this taken out to do the rest of the work. The committee has done a tremendous amount of work, could this jeopardize their fundraising? Mr. Whitehouse said the fundraising could be enhanced because you could fundraise on site. Let's not let "perfect" get in the way of "much better."

Ms. Belanger said if we're going to say the park is ADA accessible, it has to meet that standard. Mr. Whitehouse said it would.

Mr. Papakonstantis said the Board members all share similar concerns. If you were acquiring a piece of property, you'd do your due diligence. In life, sometimes an opportunity comes and it's worth taking a gamble. The Select Board was presented an opportunity to take a donation of land without having time to do our due diligence. We had three public hearings and heard that the public was in favor. When the motion was made to accept, it included that we were accepting this with the understanding that we had other projects in the pipeline, so this would get in the back of the line. The Town Planner reviewed the options, and we put together a committee that put in a tremendous amount of work to get us where we're going. We did not accept a donation of conservation land or an existing park. This is a vacant lot that has been the victim of a fire and we don't know what's underneath. We made a quick decision once. He's not comfortable with approving it tonight but would continue the conversation and hear more about the ADA options. We can have more information before March. If he has to do a yes or no tonight, he would vote no. Mr. Whitehouse said he can agree to continue the conversation, but we need to get on it.

Amanda Kelly of 24 Prospect Street said she appreciates Mr. Whitehouse's commitment to ADA for this project. As a committee, we preferred to wait for soil and engineering analysis. We voted unanimously against going forward with this plan so we could understand what needed to be dug out and put in. If we could raise the \$40,000 and finish the construction documents, Keith could do this plan and get the park flat and open before doing the second round of fundraising. She doesn't think it would be ready for Memorial Day.

Nancy Phillips, the ex-property owner, said regarding the site, when they owned the property, they did a "phase 1 and a half" that included radar

assessment of the property. This was turned over to the town. There were no tanks, substances, or anything else detected underneath. When we bought that property, the person who owned it financed it with the bank and it did have a phase 2 but we got nothing in terms of records. It's had extensive investigation. Ms. Belanger said our Town Planner knew of that history and was still concerned.

Steve Jones, Chair of the Pairpoint Park Stakeholders Advisory Committee, said there's something magical about being down by the river. It's a choice piece of property. It represents an opportunity for the town. The people will have at least ADA or higher accessibility. People come from Keene and Concord for Planet Playground because it's an accessible park. If there were another accessible park, that could bring a little more commerce and enjoyment to the downtown area. He has his concerns about the plan. He didn't know about the radar survey, and he would like to review it again. He read the report from cover to cover and didn't see that piece. It would be nice to know what's underneath first. The ultimate design will involve some scraping. If Mr. Whitehouse would commit to digging it back out, it might make a difference. Mr. Whitehouse said he might be dead by then. He added that at the Front/Pine/Linden intersection, the simple action of removing the shrubs from the park improved that area a lot without an expensive survey.

Dr. Jones said if people see a park that is filled, they may say the park is done. That may make fundraising harder.

Mr. Chartrand rejoined the Board at this time.

c. FY26 Budget and Warrant Discussion

Mr. Papakonstantis read the legal notices:

The Exeter Select Board hereby gives notice of a public hearing on the Town of Exeter Fiscal Year 2026 operating budget and all financial and other warrant articles on Tuesday, January 20th, 2026, at 7:00 p.m., in the Nowak Room of the Exeter Town Offices. This hearing will be held pursuant to RSA 32:5 and RSA 40: 13. Dated: December 23, 2025.

The Exeter Select Board hereby gives notice of a public hearing pursuant to RSA 33:8-a on the following projects requiring bonds and notes as part of the fiscal year 2026 town warrant: 1. Surface Water Treatment Plant Design Phase II; \$2,000,000. 2. Water Treatment Plan Residuals Disposal; \$500,000. 3. Nitrogen Reduction Program Equipment Purchase of Street Sweeper; \$412,000. The public hearing will be held on Tuesday, January 20th, 2026 commencing at 7:00 p.m. in the Exeter Town Offices, Nowak Room, 10 Front Street, Exeter, NH. The public is encouraged to attend. Dated: December 23, 2025.

Mr. Papakonstantis said the outstanding discussion item was the warrant article from Pairpoint Park committee, which the BRC voted not to recommend. The Board gave this the discussion that it deserved and he would be willing to

accept the recommendation of the BRC because of the commitment of the committee to fundraising. Mr. Chartrand said he agrees this should not be on the warrant. Ms. Belanger said she was fine with not having it on the warrant until she heard that Amanda Kelly was planning the next phase with Mr. Whitehouse. If we had that on the warrant and it passes, that would line up with early March.

Dr. Jones said fundraising has just begun. Our February event that was planned fell through. We have organizations that we're approaching next week. We're starting earnest fundraising this week. Ms. Kelly said she thinks the conversation with Keith could continue to evolve without this being on the warrant. The BRC voted not to recommend it. If we were to have it on the warrant, it would be a lot to campaign for it at this point. We're also excited to say we raised 100% of the money. Dr. Jones said the goal is to take no money from the Exeter taxpayer.

Ms. Belanger said the \$35,000 is not a huge ask, but with everything else that's happened this year, she's willing to let the Pairpoint Park committee do their thing.

BRC Chair Bob Kelly said Corey Stevens told him that some numbers on debt service and the budget have changed slightly. Does the Board want the report updated? Mr. Papakonstantis said no, the recommendation was based on the information you had and that's sufficient.

Ms. Roy said the language is in draft form so it will be going to Legal before being presented to the Board on January 20. There are 21 warrant articles, compared to 38 last year. Ms. Cowan asked how many citizens petitions, and Ms. Roy said it's still open.

d. Town Manager Update

Ms. Roy said the position is ready to post, but it's not yet posted. We're planning to do a national search. Mr. Papakonstantis said he and Ms. Cowan will be working with Town Staff on the search. We will have a public meeting to review the job description and listen to any feedback on what the public may or may not be looking for.

7. Regular Business

a. Tax Abatements, Veterans Credits and Exemptions

MOTION: Ms. Belanger moved to approve a Solar Exemption for 54/5/2 in the amount of \$11,000 for tax year 2026. Ms. Cowan seconded. The motion passed 5-0.

MOTION: Ms. Belanger moved to approve a Veterans Credit for 68/6/715 in the amount of \$500 for tax year 2026. Ms. Gilman seconded. The motion passed 5-0.

MOTION: Ms. Belanger moved to approve Veterans Credits for 103/13/20 and 86/37 in the amount of \$500 for tax year 2026. Ms. Gilman seconded. The motion passed 5-0.

b. Permits & Approvals

- i. There were no permits or approvals considered.

c. Town Manager's Report

- i. Ms. Roy said staff were able to take a break over the holidays due to the employee appreciation days approved by the Board.
- ii. Director Cronin said the DPW is aware that due to warming and freezing we're seeing potholes. They will be working on that as weather permits.
- iii. She and Corey have been working with Town Engineer Paul Vlasich on the Police and Fire Substation.
- iv. She and Corey are working on the legal language for the warrant and the default budget.

d. Select Board Committee Reports

- i. Ms. Gilman attended the HDC; the applicant was open to suggestions and it went very well. She also discussed State-level issues.
- ii. Ms. Belanger had no report.
- iii. Ms. Cowan had no report.
- iv. Mr. Chartrand had no report.
- v. Mr. Papakonstantis had no report.

e. Correspondence

- i. The NHMA Legislative Bulletin
- ii. A notification from Eversource on replacing transmission structures
- iii. Rate information from CPCNH on Community Power rates

8. Review Board Calendar

The next meetings are Tuesday January 20, February 2, Tuesday February 17, March 2, March 16, and March 30. Deliberative Session is January 31 at 9 AM, and the election is March 10.

Ms. Gilman said the Energy Committee window dressers program is having an event in January and is still looking for volunteers.

9. Non-Public Session

- a. There was no non-public session at this time.

10. Adjournment

MOTION: Mr. Chartrand moved to adjourn. Ms Belanger seconded. The motion passed 5-0 and the meeting was adjourned at 8:18 PM.

Respectfully Submitted,
Joanna Bartell
Recording Secretary

Appointments/Resignations

Discussion/Action Items

Public Hearing: FY26 Budget and Bonds

Legal Notice
NOTICE OF PUBLIC HEARING
TOWN OF EXETER 2026 OPERATING BUDGET

The Exeter Select Board hereby gives notice of a public hearing on the Town of Exeter Fiscal Year 2026 operating budget and all financial and other warrant articles on Tuesday, January 20th, 2026, at 7:00 p.m., in the Nowak Room of the Exeter Town Offices. This hearing will be held pursuant to RSA 32:5 and RSA 40:13.

Dated: December 23, 2025

Exeter Select Board
Niko Papakonstantis, Chair

Legal Notice
NOTICE OF PUBLIC HEARING
TOWN OF EXETER 2026 BONDS

The Exeter Select Board hereby gives notice of a public hearing pursuant to RSA 33:8-a on the following projects requiring bonds and notes as part of the fiscal year 2026 town warrant:

1. Surface Water Treatment Plant Design Phase II; \$2,000,000.
2. Water Treatment Plan Residuals Disposal; \$500,000.
3. Nitrogen Reduction Program Equipment Purchase of Street Sweeper; \$412,000

The public hearing will be held on Tuesday, January 20th, 2026 commencing at 7:00 p.m. in the Exeter Town Offices, Nowak Room, 10 Front Street, Exeter, NH. The public is encouraged to attend.

Dated: December 23, 2025

Exeter Select Board
Niko Papakonstantis, Chair

EXETER TOWN WARRANT – 2026

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, January 31, 2026, beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion, and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate, and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the Annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 10, 2026, at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1 (Election Article)

To choose the following:

Article 2 – Zoning Amendment #1:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Article 2 Definitions by deleting 2.2.3 Accessory Dwelling Unit and replacing it with the newly-enacted statutory definition that expands the definition of Accessory Dwelling Units by adding specific definitions for Attached Units and Detached Units as required by recent statutory changes?

Recommended by the Planning Board: X-X

Article 3 – Zoning Amendment #2:

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Article 5, Section 5.6.6 by reducing the number of required residential parking spaces from two (2) to one (1) as required by recent statutory changes?

Recommended by the Planning Board: X-X

Article 4 – Zoning Amendment #3:

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Section 9.3.4.I. of Shoreland Protection Ordinance by adding the following new permitted use:

1.7 Projects that re-vegetate or re-vitalize in some way an already disturbed buffer zone, as reviewed and approved by the Planning and Building Department?

Recommended by the Planning Board: X-X

Article 5 – Zoning Amendment #4:

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Article 4 - District Regulations, 4.2 Schedule 1: Permitted Uses, by changing animal boarding/kennels from a permitted use in District C-2, C-3, and CT-1 to a use allowed by Special Exception?

Recommended by the Planning Board: X-X

Article 6 – Surface Water Treatment Plant Design and Engineering Phase II (\$2,000,000)

To see if the Town will vote to raise and appropriate the sum of two million dollars (\$2,000,000) for the purpose of phase II design and engineering of a new surface water treatment plant, and to authorize the issuance of not more than \$2,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or pass any other vote relative thereto. Without impairing the general obligation nature of the bonds or notes, it is anticipated that debt service will be paid from the water fund. Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) by the Select Board X-X.

Article 7 – Water Treatment Plant Residuals Disposal (\$500,000)

To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the purpose of Water Treatment Plant Residuals Disposal, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or pass any other vote relative thereto.

Without impairing the general obligation nature of the bonds or notes, it is anticipated that debt service will be paid from the water fund. Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) [REDACTED] by the Select Board X-X.

Article 8 – Nitrogen Reduction Program - Equipment Purchase of Street Sweeper (\$412,000)

To see if the Town will vote to raise and appropriate the sum of four hundred twelve thousand dollars (\$412,000) for the purpose of enhancing the Nitrogen Reduction Program by purchasing a new street sweeper to be used to meet EPA nitrogen reduction permit requirements and to implement an enhanced sweeping program, and to authorize the issuance of not more than \$412,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: $FY_1 = \$0.03$; $FY_2 = \$0.03$; $FY_3 = \$0.03$; $FY_4 = \$0.03$; $FY_5 = \$0.02$ per \$1,000 assessed valuation. Based on the Town's 2025 net valuation of \$3,501,043,853, which may vary in future years. Assumes a 5-year bond at 3.24% interest). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) [REDACTED] by the Select Board X-X.

Article 9 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Names to be added

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 10 – 2026 General Fund Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,325,353. Should this article be defeated, the default budget shall be \$26,863,334, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue

of a revised operating budget only. (Estimated Tax Impact: .67/\$1,000 assessed property value, \$67/\$100,000 assessed property value).

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 11 – 2026 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,696,505. Should this article be defeated, the water default budget shall be \$4,664,300, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 12 – 2026 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,286,840. Should this article be defeated, the default budget shall be \$8,210,020, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 13 – Replace Dump Truck #52 (\$85,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of eighty-five thousand dollars (\$85,000), for the purpose of purchasing a replacement for the DPW Dump Truck #52, purchased in 2012. This vehicle is a frontline snow-fighting truck in the winter and is driven daily as a crew support vehicle for Highway Department operations year-round. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 14 – Replace Fire Car #2 (\$67,194)

To see if the Town will raise and appropriate, through special warrant article, the sum of sixty-seven thousand one hundred and ninety-four dollars (\$67,194), for the purpose of purchasing a replacement for the Fire Department Car #2, purchased in 2014. This vehicle is used as a command vehicle. It contains firefighting, EMS, and command equipment, and responds as a single resource during periods of high call volume to provide immediate

assistance. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 15 – Appropriate to Expendable Trust Fund - Sick Leave (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 16 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$75,000)

To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 17 – Appropriate to Capital Reserve Fund – ADA Fund (\$25,000)

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the ADA Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 18 – Appropriate to Expendable Trust Fund – Swasey Parkway (\$3,468)

To see if the Town will vote to raise and appropriate the sum of three thousand four hundred sixty-eight dollars (\$3,468) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during 2025 for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 19 – Create the Exeter Public Library Infrastructure Expendable Trust Fund (\$25,000)

To see if the Town will vote to establish the Exeter Public Library Infrastructure Expendable Trust Fund per RSA 31:19-a, for the purpose of maintenance, repairs and other infrastructure

projects of the Exeter Public Library building and grounds and to raise and appropriate twenty five thousand dollars (\$25,000) to be placed in this fund and further to name the Library Trustees as agents to expend from said fund. The amount to come from general taxation; (Estimated Tax Impact: \$.007/\$1,000 assessed property value, \$.71/\$100,000 assessed property value)

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 20 – Pedestrian Improvements at Front St./ Railroad Ave. Intersection (\$1,334,939)

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one million three hundred thirty four thousand nine hundred thirty nine dollars (\$1,334,939) for the purpose of constructing a new sidewalk on Railroad Ave, re-constructing the Front St/Railroad Ave intersection, replacing the existing "painted" sidewalks on Front Street, and installing a user activated rectangular rapid flashing beacon (RRFB) at the crosswalk. These improvements will enhance pedestrian and bicycle safety, connect residential and commercial uses, and make the area accessible to all users. This project is contingent upon receiving Transportation Alternatives Program (TAP) funds in the amount of 80% of the funding (\$1,067,951) with the Town of Exeter to be responsible for the remaining 20% (\$266,988). This amount to come from general taxation; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. (Estimated Tax Impact: \$.076/\$1,000 assessed property value, \$7.60/\$100,000 assessed property value)

(Majority vote required for approval.) [REDACTED] by the Select Board X-X.

Article 21 – Lead Service Line Replacement Inventory (\$173,000)

To see if the Town will vote to raise and appropriate the sum of one hundred seventy three thousand dollars (\$173,000) for the purpose of identifying approximately two hundred and eighteen (218) water service connections to work towards meeting the requirements of the EPA-required Lead and Copper Rule(LCRR). To meet the requirements of the LCRR, 2,173 service connections designated as unknown must be identified within 10 years of the submission of the initial inventory, or by 2034. This sum to come from the water fund.

Article 22 – Modify Optional Service Connected Total Disability Credit

Shall the town increase the RSA 72:35 optional tax credit on residential property for veterans with a Service-Connected Total Disability from \$2,000 to \$2,500? Pursuant to a new law effective April 1, 2026, veterans who receive this credit are no longer eligible to receive any other veterans related tax credits.

(Majority vote required) [REDACTED] by the Select Board X-X

Article 23 – Modify the Elderly Exemption From Property Tax

Shall the Town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Exeter, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$198,000 (previously \$152,250); for a person 75 years of age up to 79 years, \$238,000, (previously \$183,250); for a person 80 years of age or older \$307,000, (previously \$236,250)? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$43,000 or, if married, a combined net income of less than \$55,000; and own net assets not in excess of \$194,251 excluding the value of the person's residence.

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 24 – Modify the Exemption for the Blind

Shall the Town modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$25,000 an increase from the previously approved exemption amount of \$15,000.

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 25 – Adopt the All Veterans' Tax Credit

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Exeter under RSA 72:28.

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 26 – Add an alternate member to the Water/Sewer Advisory Committee

To see if the Town will amend the membership of the Water/Sewer Advisory Committee, established by Article 20 of the 2011 Town Meeting and Article 22 of the 2024 Town Meeting, by adding one alternate member so that the Committee will now consist of five (5) members, two of whom are Selectboard members, and one (1) alternate.

(Majority vote required.) [REDACTED] by the Select Board X-X.

Article 27 - Citizens' Petition

Shall the Town vote to award veterans in the town of Exeter \$750 credit off their property tax such as what is awarded in the towns of Dover; Newmarket; Portsmouth; Kingston; East Kingston; Barrinton and others.

(Majority Vote Required)

Article 28 - Citizens' Petition

New Hampshire communities value strong public schools and responsible use of public funds for education. Therefore, the voters of Exeter, New Hampshire, are asked:

Shall we call on our legislators to protect taxpayers by requiring the Education Freedom Account program to provide fiscal and educational performance reports comparable to those required of public schools, and by limiting eligibility to families with demonstrated financial need?

This question is raised because state legislators recently removed all income limits from the Education Freedom Account program (vouchers), expanding it beyond its original purpose. These changes added tens of millions of dollars in costs, while the program provides limited public information on how funds are spent or if educational standards are being met.

The voucher program is projected to cost \$110 million over the next two years with no new revenue sources identified. This directs public funds to private education without reducing the expenses public schools are constitutionally required to cover, increasing pressure on local property taxes.

Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

(Majority Vote Required)

Article 29

To transact any other business that may legally come before this meeting.

Niko Papakonstantis, Chair

Molly Cowan, Vice Chair

Nancy Belanger, Clerk

Julie D. Gilman

Daniel W. Chartrand

We certify that on the _____th day of January, 2026, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 40 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this _____th day of January, 2026.

Niko Papakonstantis, Chair

Molly Cowan, Vice Chair

Nancy Belanger, Clerk

Julie D. Gilman

Daniel W. Chartrand

PETITION TO THE EXETER SELECT BOARD TO INSERT A WARRANT ARTICLE

We, the undersigned registered voters of the Town of Exeter request the following article be inserted into the Town Warrant for Town Meeting:

Shall the Town vote:

To award veterans in the town of Exeter \$750.00 credit off their property tax such as what is awarded in the towns of Dover, Newmarket, Portsmouth, Kingston, East Kingston, Bellingham and others.

	NAME (PLEASE PRINT)	SIGNATURE	ADDRESS
1	JANET SPINALE	Janet Spinale	35 CRAWFORD AVE EXETER
2	GLORIA VOUDREN	Gloria Voudren	35 CRAWFORD AVE EXETER
3	Jo Stanchis	Jo Stanchis	86 Hayes Park Exeter
4	Brian A. Stanchis	Brian A. Stanchis	86 Hayes Park Exeter
5	PAUL FOGARTY	Paul Fogarty	84 Hayes Park Exeter, NH
6	Roger Russo	Roger Russo	32 Hingham Ave
7	Jean Forrester-Vet	Jean Forrester	13 Lindenshire Ave
8	Susan Appolloni	Susan Appolloni	13 Lindenshire Ave
9	Joanne DiGiacco-Vet	Joanne DiGiacco	8 Lindenshire Ave
10	David Grabowski	David Grabowski	34 Lindenshire Ave
11	Rachell Grabowski	Rachell Grabowski	34 Lindenshire Ave Exeter
12	Holly Ames	Holly Ames	84 Hayes Park Exeter NH
13	Kalla Ames	Kalla Ames	84 Hayes Park Exeter NH
14	Frank A. Haethmann	Frank A. Haethmann	93 MAIN ST.
15	Todd Bradsher	Todd Bradsher	Brentwood, Rd.
16	BRIAN J MINAL	Brian J Minial	52 ALDER ST EXETER
17	Robert Keckell	Robert Keckell	81 Hayes Park

18	Charlotte M Fogarty	Charlotte M Fogarty	56 Hayes Park Exeter N.H.
19	Mark Stanchis	Mark Stanchis	41 Westside Dr. Exeter NH
20	Benee Stanchis	Benee Stanchis	41 Westside Dr Exeter NH
21	GEORGE DUFOUR	George Dufour	22 HAYES PARK EXETER NH
22	JUDY DUFOUR	Judy Dufour	22 HAYES PARK EXETER N.H.
23	Rod Bourdon	Rod Bourdon	53 Hayes Park Exeter NH
24	Thomas Howcroft	Thomas Howcroft	23 HAYES M.H.P. EXETER
25	Patricia Pine	Patricia Pine	23 Hayes Park, Exeter
26	David Cuvellier	David Cuvellier	11-Hayes Park Exeter
27	Robert A Cuvellier	Robert A Cuvellier	11 Hayes Pk. Exeter NH
28	Sandra Rogers-Osterloh	Sandra Rogers-Osterloh	16 Hayes Pk. Exeter NH
29	Douglas D Osterloh	Douglas D Osterloh	16 Hayes Park, Exeter NH
30	David Stanchis	David Stanchis	16A Dartmouth St Exeter, N.H.
31	MICHAEL STANCHIS	Michael Stanchis	14-A DARTMOUTH ST. EX. NH.
32			
33			

CONTACT INFORMATION

Name:

Jo Stanchis

Phone #:

603-418-7973

Email:

bstanchis@comcast.net

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

New Hampshire communities value strong public schools and responsible use of public funds for education. Therefore, the voters of Exeter, New Hampshire, are asked:

Shall we call on our legislators to protect taxpayers by requiring the Education Freedom Account program to provide fiscal and educational performance reports comparable to those required of public schools, and by limiting eligibility to families with demonstrated financial need?

This question is raised because state legislators recently removed all income limits from the Education Freedom Account program (vouchers), expanding it beyond its original purpose. These changes added tens of millions of dollars in costs while the program provides limited public information on how funds are spent or if educational standards are being met.

The voucher program is projected to cost \$110 million over the next two years, with no new revenue sources identified. This directs public funds to private education without reducing the expenses public schools are constitutionally required to cover, increasing pressure on local property taxes.

Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Margaret Andrade

Street Address:

43 Pine Meadows Dr Exeter, NH

Signature:

Margaret S Andrade

Date:

12/28/2025

Email: (optional)

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Printed name:

GEORGE BARGE

7 RIVERWOODS DR APT F122

Street Address:

EXETER, NH 03833

Signature:

George A Barge

Date:

12/28/2025

Email: (optional)

IMPORTANT: Every signature page must include the complete warrant article language.

Petition to add the following Warrant Article to the ballot.

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Printed name: R. Gail Berneike

Street Address: 7 River Woods Dr F123

Signature: R Gail Berneike

Date: 12/27/25

Email: (optional) _____

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Printed name:

Donald Bernier

Street Address:

7 RiverWoods Dr. F123

Signature:

Donald Bernier

Date:

12/27/25

Email: (optional)

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Printed name:

FREDERICK B. BERRIEN

Street Address:

7 RIVERWOODS DR, EXETER, NH

Signature:

Frederick B. Berrien

Date:

12/24/25

Email: (optional)

fberrien@gmail.com

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Printed name:

Virginia Berrien

Street Address:

7 Riverwoods Dr. C134 Exeter NH

Signature:

Virginia Berrien

Date:

12/26/25

Email: (optional)

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Printed name:

Douglas Carmel

Street Address:

90 High St, Exeter, NH 03833

Signature:



Date:

1/4/26

Email: (optional)

doug.carmel@comcast.net

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Printed name:

Meryl Carmel

Street Address:

90 High St.

Signature:

Meryl Carmel

Date:

Jan. 4, 2025

Email: (optional)

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Printed name:

Nancy Cauvet

Street Address:

7 Riverwood Dr. C 119

Signature:

Nancy Cauvet

Date:

12/20/2025

Email: (optional)

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Printed name:

Jeanne Chevalier

Street Address:

32 Pine Meadows Drive, Exeter, NH

Signature:

Jeanne Chevalier

Date:

1/2/26

Email: (optional)

Petition to add the following Warrant Article to the ballot.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

LINZEE B COLEMAN-BAGGE

Street Address:

7 RIVERWOODS DR APT F122

Signature:

Linzee B. Coleman-Bagge

Date:

12/29/25

Email: (optional)

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Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Andra J. Crawford

Street Address:

7 Riverwoods Dr , Exeter

Signature:

Andra J Crawford

Date:

Dec 23, 2025

Email: (optional)

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Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Joanne Cummings

Street Address:

7 Riverwoods Dr Apt C 111
Exeter, NH 03833

Signature:

Joanne Cummings

Date:

12/24/2025

Email: (optional)

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

Patrizia DeGrandpre

Street Address:

7 Riverwoods Dr #116
Exeter, NH 03833

Signature:

Patrizia DeGrandpre

Date:

December 22, 2025

Email: (optional)

patdeggrandpre@icloud.com

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

Kay Dickerson

Street Address:

7 Riverwoods Dr. P108

Signature:

Kay Dickerson

Date:

12/20/25

Email: (optional)

Petition to add the following Warrant Article to the ballot.

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Printed name:

Bob Dudra

Street Address:

12 Pine Meadows Dr, Exeter, NH

Signature:

Bob Dudra

Date:

12/28/2025

Email: (optional)

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Karen Dudra

Street Address:

12 Pine Meadows Dr., Exeter, NH

Signature:

Karen Dudra

Date:

12/28/25

Email: (optional)

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Petition to add the following Warrant Article to the ballot.

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Printed name:

DOUGLAS H. FLOCKHART

Street Address:

7 JACKS CT., EXETER, NH 03833

Signature:

Douglas H. Flockhart

Date:

12/30/25

Email: (optional)

HARTFLOCK@COMCAST.NET

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

Eileen C. Flockhart

Street Address:

7 Jacks Ct.

Signature:

Eileen C. Flockhart

Date:

Dec. 30, 2025

Email: (optional)

hartflock@comcast.net

Petition to add the following Warrant Article to the ballot.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

James Gatto

Street Address:

7 Riverwoods Dr C121 Exeter, NH

Signature:

James Gatto

Date:

Dec 22, 2025

Email: (optional)

jamesgatto46@gmail.com

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Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

PAT GEISEL

Street Address:

7 RIVERWOOD DR. C-217

Signature:

Patricia P. Geisel

Date:

12/20/2025

Email: (optional)

Petition to add the following Warrant Article to the ballot.

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Printed name:

JOHN GEISEL

Street Address:

7 RIVERWOODS DR. C-217

Signature:

John R. Geisel

Date:

12/20/2025

Email: (optional)

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Printed name:

CAROL GOVAN

Street Address:

7 RIVERWOODS DRIVE R206

Signature:

Carol Govan

Date:

12/22/25

Email: (optional)

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Petition to add the following Warrant Article to the ballot.

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Printed name:

Pamela G. Griffin

Street Address:

7 River Woods Dr Apt D-117
Exeter, NH 03833

Signature:

Pamela G. Griffin

Date:

12/21/2025

Email: (optional)

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Petition to add the following Warrant Article to the ballot.

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Printed name:

SHEILA GROONELL

Street Address:

7 Riverwoods Dr Apt P 113

Signature:

Sheila Groonell

Date:

Dec 23, 2025

Email: (optional)

sgroonell24@gmail.com

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Petition to add the following Warrant Article to the ballot.

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Printed name:

Jane V. Herbert

Street Address:

7 Riverwoods Drive Apt. C208

Signature:

Jane V. Herbert

Date:

Dec. 22, 2025

Email: (optional)

Petition to add the following Warrant Article to the ballot.

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Printed name:

ROBERT M. HERRERT

Street Address:

7 RIVERWOODS DR., C208, EXETER, NH 03822

Signature:



Date:

12/22/2025

Email: (optional)

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Printed name:

LOUISE HIRSHBERG

Street Address:

7 RIVERWOODS DR EXETER

Signature:

Louise Hirshberg

Date:

Dec 26, 2025

Email: (optional)

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Petition to add the following Warrant Article to the ballot.

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Printed name:

JAMES D. IRISH

Street Address:

7 RIVERWOODS DR, Apt P110, Exeter, NH 03833

Signature:

James D. Irish

Date:

December 23, 2025

Email: (optional)

✓

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Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

Peggy A. IRISH

Street Address:

7 Riverwoods Dr., Apt P110, Exeter, NH 03833

Signature:

Peggy C Irish

Date:

December 23, 2025

Email: (optional)

—

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Julia Iverson

Street Address:

40 Pine Meadows Drive, Exeter NH

Signature:

Julia Iverson

Date:

12/29/25

Email: (optional)

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Petition to add the following Warrant Article to the ballot.

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Printed name:

JANE E KIERNAN

Street Address:

3B WOODLAND CIRCLE, EXETER

Signature:

Jane E. Kiernan

Date:

12/21/2025

Email: (optional)

janebird45@gmail.com

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Petition to add the following Warrant Article to the ballot.

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Printed name:

ANNE KNIGHT

Street Address:

7 River Woods Dr. 0215

Signature:

Ann H. Knight

Date:

12/20/2025

Email: (optional)

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Joanne Kenyon

Street Address:

7 Riverwoods Drive Apt D216

Signature:

Joanne Kenyon

Date:

12-20-25

Email: (optional)

joannekenyon@aol.com

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

B. Joanne Lamprey

Street Address:

7 Riverwoods Dr Apt. C222
Exeter NH. 03833

Signature:

B. Joanne Lamprey

Date:

12-23-25

Email: (optional)

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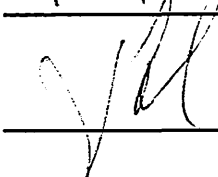
Printed name:

Tom Laue

Street Address:

7 Riverwoods Drive. 0210

Signature:



Date:

12/29/25

Email: (optional)

Tommlaue@gmail.com

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Printed name:

PATRICIA H. LEAHY

Street Address:

7 RIVERBODS DR, C107, EXETER NH

Signature:

Patricia Leahy

Date:

12/21/25


Email: (optional)

apl@leahy@comcast.net

Petition to add the following Warrant Article to the ballot.

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Printed name:

LOUISE GRACE LEWIS

Street Address:

7 RIVERWOODS DR C112

Signature:

Louise Grace Lewis

Date:

12/20/2025

Email: (optional)

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Printed name:

Stuart Lewis

Street Address:

7 ~~Riv~~ Woods Dr Exeter, NH

Signature:

Stuart Lewis

Date:

12/20/2025

Email: (optional)

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Printed name:

Susan Mast

Street Address:

7 Riverwoods Dr.

Signature:

Susan Mast

Date:

12/20/25

Email: (optional)

smast3@gmail.com

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Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

Barbara Merle-Smith

Street Address:

7 Riverwoods Dr, Apt F202, Exeter, NH

Signature:

Barbara Merle-Smith

Date:

12/20/2025

Email: (optional)

bmerlesmith@gmail.com

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Printed name:

John Merrifield

Street Address:

7 River Woods Dr. Apt C-100

Signature:

John Merrifield

Date:

12.22.25

Email: (optional)

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Printed name:

Janith Miller

Street Address:

7 Riverwoods Dr D214

Signature:

Janith Miller

Date:

12/23/25

Email: (optional)

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Printed name:

Susan Murphy

Street Address:

7 Riverwoods Dr. Exeter, NH
03833

Signature:

Susan B. Murphy

Date:

12-30-2025

Email: (optional)

Jmurphy4046@gmail.com

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Printed name:

MARTHA NIVER

Street Address:

39 Pine Meadows Dr

Signature:

Martha A Niver

Date:

12/26/25

Email: (optional)

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Printed name:

Florella Olson

Street Address:

1 Riverwoods Drive, Apt P183

Signature:

Florella Olson

Date:

12/20/25

Email: (optional)

flo20@comcast.net

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Printed name:

Sarah C. Ormrod

Street Address:

5 Greenleaf Dr, Exeter

Signature:

S C Ormrod

Date:

1/1/26

Email: (optional)

st ORMrod@gmail.com

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Printed name: Pamela Patton

Street Address: 7 Riverwoods Dr. #105

Signature: Pamela Patton

Date: 12-20-25

Email: (optional) _____

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Printed name:

Nancy Reiss

Street Address:

7 Riverwood Cir, Exeter, NH 03835

Signature:

Nancy J. Reiss

Date:

12/22/25

Email: (optional)

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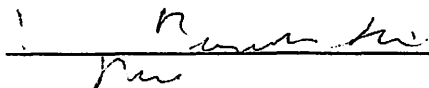
Printed name:

Priscilla Sami

Street Address:

7 Riverwoods Dr B215 Exeter, NH

Signature:



Date:

12/22/25

Email: (optional)

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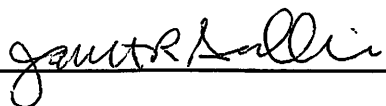
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Printed name: JANET R. SULLIVAN

Street Address: 7 RIVERWOODS DR, EXETER NH

Signature: 

Date: 29 December 2025

Email: (optional) _____

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Printed name:

Chris Thurber

Street Address:

32 Park St., Exeter, NH

Signature:



Date:

12/26/25

Email: (optional)

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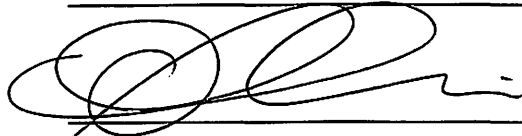
Printed name:

Danilo A. Thurber

Street Address:

32 Park St. Exeter, NH 03833

Signature:



Date:

12.26.2025

Email: (optional)

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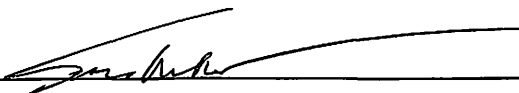
Printed name:

Sava R. Thurber

Street Address:

32 Park. St. Exeter, NH 03833

Signature:



Date:

12.26.2025

Email: (optional)

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Printed name:

SIMONIDA THURBER

Street Address:

32 PARK ST., EXETER, NH

Signature:

Simonida Thurber

Date:

12-26-2025

Email: (optional)

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The voucher program is projected to cost \$110 million over the next two years, with no new revenue sources identified. This directs public funds to private education without reducing the expenses public schools are constitutionally required to cover, increasing pressure on local property taxes.

Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Robert Van Wesepe

Street Address:

7 Riverwoods Dr. Apt P109

Signature:

Robert Van Wesepe

Date:

12/20/2025

Email: (optional)

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

New Hampshire communities value strong public schools and responsible use of public funds for education. Therefore, the voters of Exeter, New Hampshire, are asked:

Shall we call on our legislators to protect taxpayers by requiring the Education Freedom Account program to provide fiscal and educational performance reports comparable to those required of public schools, and by limiting eligibility to families with demonstrated financial need?

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Printed name:

Joan Vicinus

Street Address:

7 Riverwood Dr Exeter
Joan Vicinus

Signature:

Date:

12/22/25

Email: (optional)

IMPORTANT: Every signature page must include the complete warrant article language.

Petition to add the following Warrant Article to the ballot.

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Printed name:

Patricia Q. Wall

Street Address:

7 Riverwoods Dr D211

Signature:

Patricia Q. Wall

Date:

12/22/2025

Email: (optional)

fallrosebk1@outlook.com

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Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Printed name:

ANNE B. WANZER

Street Address:

7 Riverwoods Drive, Apt. 122

Signature:

Anne B. Wanzer

Date:

December 23, 2025

Email: (optional)

IMPORTANT: Every signature page must include the complete warrant article language.

Petition to add the following Warrant Article to the ballot.

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Printed name:

Kelly Warner

Street Address:

9 Haven Ln., Exeter NH 03833

Signature:

Kelly Warner

Date:

12/28/2025

Email: (optional)

Kellwarner@gmail.com

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Petition to add the following Warrant Article to the ballot.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name: Dianne Wright

Street Address: 7 Riverwoods Dr 0118

Signature: Dianne Wright

Date: Dec 30, 2025

Email: (optional) _____

Petition to add the following Warrant Article to the ballot.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

John J Wright

Street Address:

7 Riverwoods Dr C118

Signature:

John J Wright

Date:

Dec 30, 2025

Email: (optional)

Petition to add the following Warrant Article to the ballot.

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Printed name:

May Youngclaus

Street Address:

2 RIVERWOODS DR, D226

Signature:

May Youngclaus

Date:

Dec 22, 2023

Email: (optional)

Petition to add the following Warrant Article to the ballot.

We, the undersigned registered voter(s) of Exeter, request this warrant article be added to the 2026 Town Meeting Warrant.

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Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

Printed name:

Joanne K Zammer

Street Address:

40 Pine Meadows Drive
Exeter, NH 03833

Signature:

Joanne K Zammer

Date:

12/27/2025

Email: (optional)

joanne38@gmail.com

Town of Exeter 2026 Comparison Budgets: Select Board Prepared: December 17, 2025 Version #3									
DEPARTMENT	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)
General Fund Appropriations									
General Government									
Select Board	22,881	22,462	18,206	22,462	22,462	-	0.0%	22,462	-
Town Manager	305,107	459,152	393,297	461,073	461,073	1,921	0.4%	453,694	(7,379)
Human Resources	199,566	216,602	93,260	241,520	222,631	6,029	2.8%	222,223	(408)
Transportation	-	1	-	1	1	-	0.0%	1	-
Legal	112,148	100,000	78,271	100,000	100,000	-	0.0%	100,000	-
Media Communications	59,969	73,526	57,676	73,886	73,886	360	0.5%	72,921	(965)
Trustees of Trust Funds	891	891	891	891	891	-	0.0%	891	-
Town Moderator	1,373	673	377	1,454	1,454	781	116.0%	1,454	-
Town Clerk	352,041	425,835	342,291	448,597	448,597	22,762	5.3%	448,606	9
Elections/Registration	31,794	21,682	14,380	29,278	29,278	7,596	35.0%	27,827	(1,451)
Total General Government	1,085,770	1,320,824	998,650	1,379,162	1,360,273	39,449	3.0%	1,350,079	(10,194)
Finance									
Finance/Accounting	366,673	407,803	350,689	407,029	407,029	(774)	-0.2%	407,505	476
Treasurer	9,542	9,545	7,952	9,545	9,545	-	0.0%	9,545	-
Tax Collection	109,113	136,875	117,999	136,811	136,811	(64)	0.0%	139,384	2,573
Assessing	267,808	275,818	223,207	267,652	267,652	(8,166)	-3.0%	261,435	(6,217)
Information Technology	313,456	430,044	332,059	418,384	407,765	(22,279)	-5.2%	399,519	(8,246)
Total Finance	1,066,591	1,260,085	1,031,906	1,239,421	1,228,802	(31,283)	-2.5%	1,217,388	(11,414)
Planning & Development									
Planning	284,461	325,186	237,284	323,601	323,601	(1,585)	-0.5%	317,283	(6,318)
Economic Development	165,511	180,902	147,080	185,810	185,810	4,908	2.7%	183,371	(2,439)
Inspections/Code Enforcement	263,693	268,728	213,463	270,775	304,036	35,308	13.1%	299,630	(4,406)
Conservation Commission	8,441	9,796	6,283	9,808	9,808	12	0.1%	7,287	(2,521)
Renewable Energy Expense	-	1	-	1	1	-	0.0%	1	-
Zoning Board of Adjustment	3,366	4,271	2,450	3,868	3,868	(403)	-9.4%	4,046	178
Historic District Commission	311	1,557	925	1,045	1,045	(512)	-32.9%	1,557	512
Heritage Commission	1,109	1,544	772	1,379	1,379	(165)	-10.7%	1,496	117
Total Planning & Development	726,892	791,985	608,258	796,287	829,548	37,563	4.7%	814,671	(14,877)
Public Safety									
Police	3,936,990	4,298,391	3,313,290	4,594,480	4,585,934	287,543	6.7%	4,573,584	(12,350)
Fire	4,177,336	4,441,683	3,369,847	4,724,888	4,682,888	241,205	5.4%	4,642,186	(40,702)
Dispatch	428,863	539,229	385,822	566,298	566,799	27,570	5.1%	570,599	3,800
Health	127,257	142,892	112,852	135,720	135,720	(7,172)	-5.0%	139,804	4,084
Total Public Safety	8,670,446	9,422,196	7,181,811	10,021,386	9,971,341	549,145	5.8%	9,926,173	(45,168)

Town of Exeter 2026 Comparison Budgets: Select Board Prepared: December 17, 2025 Version #3									
DEPARTMENT	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)
Public Works - General Fund									
Administration & Engineering	380,028	615,972	369,511	546,093	546,093	(69,879)	-11.3%	536,638	(9,455)
Highways & Streets	1,916,028	2,155,975	1,547,319	2,322,674	2,316,455	160,480	7.4%	2,240,799	(75,656)
Snow Removal	319,625	289,511	357,830	289,238	289,238	(273)	-0.1%	289,238	-
Solid Waste Disposal	1,524,568	1,652,139	1,138,658	1,767,360	1,767,360	115,221	7.0%	1,650,566	(116,794)
Street Lights	125,557	147,000	97,160	140,000	140,000	(7,000)	-4.8%	147,000	7,000
Stormwater	57,414	92,360	30,367	74,360	74,360	(18,000)	-19.5%	92,360	18,000
Total Public Works - General Fund	4,323,220	4,952,957	3,540,845	5,139,725	5,133,506	180,549	3.6%	4,956,601	(176,905)
Maintenance									
General	470,189	579,113	435,797	672,226	672,226	93,113	16.1%	669,360	(2,866)
Town Buildings	292,834	320,632	247,225	331,007	331,007	10,375	3.2%	329,607	(1,400)
Maintenance Projects	65,403	100,000	24,909	100,000	100,000	-	0.0%	100,000	-
Mechanics/Garage	213,803	325,125	116,871	300,844	315,342	(9,783)	-3.0%	315,342	-
Total Maintenance	1,042,230	1,324,869	824,802	1,404,077	1,418,575	93,706	7.1%	1,414,309	(4,266)
Welfare & Human Services									
Welfare	179,331	177,758	139,169	197,340	197,340	19,582	11.0%	177,562	(19,778)
Human Services	98,325	100,000	100,000	101,125	101,125	1,125	1.1%	100,000	(1,125)
Total Welfare & Human Services	277,656	277,758	239,169	298,465	298,465	20,707	7.5%	277,562	(20,903)
Parks & Recreation									
Recreation	431,179	511,729	407,849	568,209	568,210	56,481	11.0%	561,240	(6,970)
Parks	239,324	251,497	226,164	298,292	298,292	46,795	18.6%	298,292	-
Total Parks & Recreation	670,503	763,226	634,012	866,501	866,502	103,276	13.5%	859,532	(6,970)
Other Culture/Recreation									
Other Culture/Recreation	18,164	18,500	12,181	21,000	21,000	2,500	13.5%	18,500	(2,500)
Special Events	15,943	18,000	17,278	18,000	18,000	-	0.0%	18,000	-
Total Other Culture/Recreation	34,107	36,500	29,459	39,000	39,000	2,500	6.8%	36,500	(2,500)
Public Library									
Library	1,190,669	1,281,634	1,091,039	1,338,335	1,335,579	53,945	4.2%	1,263,757	(71,822)
Total Library	1,190,669	1,281,634	1,091,039	1,338,335	1,335,579	53,945	4.2%	1,263,757	(71,822)
Debt Service & Capital									
Debt Service	2,059,658	1,948,573	1,948,571	3,585,342	3,565,370	1,616,797	83.0%	3,565,370	-
Vehicle Replacement/Lease	242,266	341,567	207,275	395,113	395,113	53,546	15.7%	323,113	(72,000)
Misc. Expense	103,105	130,004	102,625	155,004	155,004	25,000	19.2%	130,004	(25,000)
Cemeteries	-	1	-	1	1	-	0.0%	1	-

Town of Exeter									
2026 Comparison Budgets: Select Board									
Prepared: December 17, 2025									
Version #3									
DEPARTMENT	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)
Capital Outlay - Other	7,310	13,017	6,420	13,017	13,017	-	0.0%	13,017	-
Total Debt Service & Capital	2,412,340	2,433,162	2,264,890	4,148,477	4,128,505	1,695,343	69.7%	4,031,505	(97,000)
Benefits & Taxes									
Health Insurance Buyout/Sick Leave/Flex Spending	221,339	239,389	347,263	307,814	309,937	70,548	29.5%	309,937	-
Unemployment	2,341	2,446	2,446	2,822	2,822	376	15.4%	2,822	-
Worker's Compensation	246,089	260,854	260,854	281,818	281,818	20,964	8.0%	281,818	-
Insurance	93,701	88,441	146,785	120,680	120,680	32,239	36.5%	120,680	-
Employee Wellness	-	-	392	-	-	-	0.0%	-	-
Total Benefits & Taxes	563,470	591,130	757,740	713,134	715,257	124,127	21.0%	715,257	-
Total GF Operating Budget	22,063,894	24,456,326	19,202,581	27,383,970	27,325,353	2,869,027	11.7%	26,863,334	(462,019)
Water Fund									
Administration	420,791	599,274	436,538	603,724	601,850	2,577	0.4%	591,146	(10,704)
Billing and Collection	198,663	224,238	177,984	238,541	238,541	14,303	6.4%	230,504	(8,037)
Distribution	798,138	945,346	636,313	993,657	999,520	54,174	5.7%	995,588	(3,933)
Treatment	967,063	1,166,276	835,742	1,270,267	1,265,575	99,299	8.5%	1,186,043	(79,532)
Debt Service	1,613,896	1,427,932	1,427,933	1,515,357	1,389,084	(38,848)	-2.7%	1,389,084	-
Capital Outlay	74,691	271,935	58,736	201,935	201,935	(70,000)	-25.7%	271,935	70,000
Total WF Operating Budget	4,073,241	4,635,000	3,573,245	4,823,481	4,696,505	61,505	1.3%	4,664,300	(32,206)
Sewer Fund									
Administration	475,501	630,909	518,513	642,882	641,008	10,100	1.6%	635,304	(5,704)
Billing and Collection	192,175	220,663	172,184	234,291	234,291	13,628	6.2%	226,929	(7,362)
Collection	482,946	744,394	407,551	758,774	764,637	20,243	2.7%	794,636	29,999
Treatment	1,343,796	1,722,122	1,202,308	1,737,633	1,737,633	15,511	0.9%	1,703,880	(33,753)
Debt Service	4,182,958	4,675,128	1,254,819	4,535,489	4,660,335	(14,793)	-0.3%	4,660,335	-
Capital Outlay	127,899	188,936	134,459	248,936	248,936	60,000	31.8%	188,936	(60,000)
Appropriations from Reserves	485,363	-	45,359	-	-	-	0.0%	-	-
Total SF Operating Budget	7,290,639	8,182,152	3,735,193	8,158,005	8,286,840	104,688	1.3%	8,210,020	(76,821)

Town of Exeter												
2026 General Fund Budget: SB												
Prepared: December 17, 2025												
												Version #3
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
GENERAL FUND												
General Government												
Select Board												
01413010	51000	SB- Sal/Wages Elected	16,000	16,000	13,333	16,000	16,000	-	0.0%	16,000	-	\$3K each 4-Select Person, \$4K for 1- Chair Person
		Salaries Total	16,000	16,000	13,333	16,000	16,000	-	0.0%	16,000	-	
								-			-	
01413010	52120	SB- Life Insurance	37	36	30	36	36	-	0.0%	36	-	
01413010	52200	SB- FICA	992	992	827	992	992	-	0.0%	992	-	Based on wages: 6.2%
01413010	52210	SB- Medicare	232	232	194	232	232	-	0.0%	232	-	Based on wages: 1.45%
		Benefits Total	1,261	1,260	1,051	1,260	1,260	-	0.0%	1,260	-	
								-			-	
01413010	55055	SB- Consulting Services	-	100	2,932	100	100	-	0.0%	100	-	Expenses related to tax deeded properties, other services
01413010	55050	SB- Conf/Room/Meals	-	100	-	100	100	-	0.0%	100	-	NHMA seminars, mileage reimbursement
01413010	55106	SB- Equipment Purchase	-	1	-	1	1	-	0.0%	1	-	Placeholder for equipment needs
01413010	55267	SB- Signs	-	1	-	1	1	-	0.0%	1	-	
								-			-	
01413010	55273	SB- Special Expense	5,620	5,000	890	5,000	5,000	-	0.0%	5,000	-	Proclamations, recognitions, special events for committees, E911 Committee activities, memberships
		General Expenses Total	5,620	5,202	3,822	5,202	5,202	-	0.0%	5,202	-	
								-			-	
		Select Board Total	22,881	22,462	18,206	22,462	22,462	-	0.0%	22,462	-	A
								-			-	
Town Manager												
01413011	51110	TM- Sal/Wages FT	232,420	386,936	325,520	383,115	383,115	(3,821)	-1.0%	375,603	(7,512)	3 FT: Town Mgr, Assistant TM and Executive Assistant
01413011	51200	TM- Sal/Wages PT	5,234	6,214	2,328	5,521	5,521	(693)	-11.2%	5,405	(116)	Recording secretaries (SB/BRC/Advisory meetings), Vacation repl for Ex Asst
		Salaries Total	237,654	393,150	327,849	388,636	388,636	(4,514)	-1.1%	381,008	(7,628)	
								-			-	
01413011	52100	TM- Health Insurance	54,495	59,539	55,317	68,200	68,200	8,661	14.5%	68,200	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01413011	52110	TM- Dental Insurance	3,607	5,331	4,791	5,566	5,566	235	4.4%	5,566	-	4.4% rate increase
01413011	52120	TM- Life Insurance	192	288	232	288	288	-	0.0%	288	-	No change
01413011	52130	TM- LTD Insurance	974	1,842	1,503	1,920	1,920	78	4.2%	1,920	-	No change
01413011	52200	TM- FICA	14,185	24,375	19,605	24,095	24,095	(280)	-1.1%	23,622	(473)	Based on wages: 6.2%
01413011	52210	TM- Medicare	3,317	5,701	4,624	5,635	5,635	(65)	-1.1%	5,525	(111)	Based on wages: 1.45%
01413011	52300	TM- Retirement Town	31,446	50,778	40,986	48,847	48,847	(1,931)	-3.8%	47,889	(958)	Based on wages: 12.75%
		Benefits Total	108,216	147,854	127,058	154,551	154,551	6,697	4.5%	153,010	(1,541)	
								-			-	
01413011	55050	TM- Conf/Room/Meals	1,000	6,500	1,428	6,500	6,500	-	0.0%	6,500	-	ICMA/MMANH/Primex conference, seminars; increased hotel costs; add ATM
01413011	55058	TM- Contract Services	1,875	1	1,520	1	1	-	0.0%	1	-	Placeholder. Was Docusign software in prior years.
								-			-	NHMA (townwide), ICMA (TM/ATM), MMANH (TM/ATM) annual dues
01413011	55088	TM- Dues	17,359	18,600	18,688	18,600	18,600	-	0.0%	18,600	-	ICMA/MMANH/Primex conference, seminars
01413011	55091	TM- Education/Training	-	2,300	-	2,300	2,300	-	0.0%	2,300	-	Small equipment
01413011	55106	TM- Equipment Purchase	-	300	38	300	300	-	0.0%	300	-	Budget/bond notices, public hearings, CDBG hearings
01413011	55171	TM- Legal/Public Notices	1,341	700	715	700	700	-	0.0%	700	-	Cell phone for Town Manager and Assist TM
01413011	55190	TM - Mobile Communications	686	1,000	349	1,470	1,470	470	47.0%	1,000	(470)	Canon: \$203.85/mo + meter usage quarterly pmts vary; Great America: \$111.90/mo
01413011	55198	TM - Office Equipment Leases	12,875	13,000	9,122	13,000	13,000	-	0.0%	13,000	-	Supplies for town offices (paper, etc.)
01413011	55200	TM- Supplies	3,790	4,500	2,290	4,500	4,500	-	0.0%	4,500	-	Phone reimbursement (TM, EA) - discontinued 2024
01413011	55212	TM - Phone Reimbursement	115	-	-	-	-	-		-	-	TM office postage; postage rates have increased to 74 cents/letter
01413011	55224	TM- Postage	149	300	96	300	300	-	0.0%	300	-	NHMA, ICMA publications
01413011	55246	TM- Reference Material	-	100	-	100	100	-	0.0%	100	-	Exeter News-Letter, Google Storage
01413011	55291	TM- Subscriptions	322	325	315	325	325	-	0.0%	325	-	Printing of annual Town Report (Select Print Solutions)
01413011	55302	TM- Town Report Expense	3,526	3,600	3,621	3,600	3,600	-	0.0%	3,600	-	Mileage reimbursement for TM/ATM/EA
01413011	55308	TM- Travel Reimbursement	1,368	500	392	500	500	-	0.0%	500	-	
		General Expenses Total	44,406	51,726	38,574	52,196	52,196	470	0.9%	51,726	(470)	
								-			-	
01413011	55998	TM- Due from Water Fund	(42,585)	(66,789)	(50,092)	(67,155)	(67,155)	(366)	0.5%	(66,025)	1,131	12.5% Water Fund Offset
01413011	55999	TM- Due from Sewer Fund	(42,585)	(66,789)	(50,092)	(67,155)	(67,155)	(366)	0.5%	(66,025)	1,131	12.5% Sewer Fund Offset
		Due from Water/Sewer Funds	(85,169)	(133,578)	(100,184)	(134,310)	(134,310)	(732)	0.5%	(132,050)	2,260	

Town of Exeter												
2026 General Fund Budget: SB												
Prepared: December 17, 2025												Version #3
							2026 SB Budget vs. 2025 Budget \$	2026 SB Budget vs. 2025 Budget %		2026 Default Budget vs. 2026 Budget		
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	Increase/- (Decrease)	Difference	2026 Budget: Default	\$ Increase/- (Decrease)	Explanations
		Town Manager Total	305,107	459,152	393,297	461,073	461,073	1,921	0.4%	453,694	(7,379)	A
Human Resources												
01415515	51110	HR- Sal/Wages FT	177,557	147,840	53,909	174,115	174,115	26,275	17.8%	170,701	(3,414)	2 FT: HR Director (FY); HR Generalist -
01415515	51200	HR- Sal/Wages PT	12,537	25,322	20,056	26,603	25,828	506	2.0%	25,322	(508)	Increase due to 12 months of new HR position
		Salaries Total	190,094	173,162	73,965	200,718	199,943	26,781	15.5%	196,023	(3,920)	PT position
01415515	52100	HR- Health Insurance	19,347	57,836	26,820	62,574	38,224	(19,612)	-33.9%	38,224	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01415515	52110	HR- Dental Insurance	3,088	3,655	1,740	3,386	3,386	(269)	-7.4%	3,386	-	4.4% rate increase
01415515	52120	HR- Life Insurance	192	168	80	192	192	24	14.3%	192	-	No change
01415515	52130	HR- LTD Insurance	969	540	-	805	805	265	49.1%	805	-	No change
01415515	52200	HR- FICA	11,777	10,736	5,058	12,445	12,396	1,660	15.5%	12,153	(243)	Based on wages: 6.2%
01415515	52210	HR- Medicare	2,754	2,511	1,183	2,910	2,899	388	15.5%	2,842	(57)	Based on wages: 1.45%
01415515	52300	HR- Retirement Town	24,023	19,286	7,119	22,200	22,200	2,914	15.1%	21,764	(435)	Based on wages: 12.75%
		Benefits Total	62,151	94,732	42,000	104,512	80,102	(14,630)	-15.4%	79,366	(736)	
01415515	55050	HR- Conf Rooms/Meals	3,075	1,350	-	1,350	1,350	-	0.0%	1,350	-	Director - IPMA-HR
01415515	55088	HR- Dues	981	930	474	930	930	-	0.0%	930	-	SHRM, IPMA-HR, ANHPEHRA
01415515	55091	HR- Education/Training	1,174	6,000	185	3,000	3,000	(3,000)	-50.0%	6,000	3,000	IPMA-HR Conference, NHMA, generalist Annual Labor Employment Conference
01415515	55097	HR- Employee Relations	1,668	1,500	2,443	3,000	3,000	1,500	100.0%	1,500	(1,500)	Employee Service and Recognition, annual gatherings
01415515	55099	HR- Employee Notices	-	1,000	-	-	-	(1,000)	-100.0%	1,000	1,000	To set up a new staff
01415515	55106	HR- Office Equipment Purchase	-	1,000	928	500	500	(500)	-50.0%	1,000	500	Office set up for new HR Director
01415515	55190	HR-Mobile Communications	381	462	375	468	468	6	1.3%	462	(6)	HR Director Mobile Phone - \$39/mo
01415515	55200	HR- Office Supplies	1,030	1,000	1,021	1,000	1,000	-	0.0%	1,000	-	Increase need to send certified mail
01415515	55224	HR- Postage	89	240	76	200	200	(40)	-16.7%	240	40	PD can no longer conduct checks, need 3rd party (6 @ \$300 each)
01415515	55226	HR- Pre-Employment Screening	1,075	2,000	877	1,800	1,800	(200)	-10.0%	2,000	200	
01415515	55246	HR- Reference Materials	-	100	-	100	100	-	0.0%	100	-	
01415515	55308	HR- Travel Reimbursement	-	100	110	250	250	150	150.0%	100	(150)	
		General Expenses Total	9,472	15,682	6,487	12,598	12,598	(3,084)	-19.7%	15,682	3,084	
01415515	55998	HR- Due from Water Fund	(31,076)	(33,487)	(14,596)	(38,154)	(35,006)	(1,519)	4.5%	(34,424)	582	12.5% Water Fund Offset
01415515	55999	HR- Due from Sewer Fund	(31,076)	(33,487)	(14,596)	(38,154)	(35,006)	(1,519)	4.5%	(34,424)	582	12.5% Sewer Fund Offset
		Due from Water/Sewer Funds	(62,151)	(66,974)	(29,192)	(76,308)	(70,012)	(3,038)	4.5%	(68,848)	1,164	
		Human Resources Total	199,566	216,602	93,260	241,520	222,631	6,029	2.8%	222,223	(408)	A
Transportation												
01419919	55040	GG - Transportation		1	-	1	1	-	0.0%	1	-	COAST bus service requests come from Transportation Fund (05)
		Transportation Total	-	1	-	1	1	-	0.0%	1	-	A
Legal												
01415320	55170	GG- Legal Expense	112,148	100,000	78,271	100,000	100,000	-	0.0%	100,000	-	Professional legal services for Mitchell Municipal Group and other legal advisors
		Legal Total	112,148	100,000	78,271	100,000	100,000	-	0.0%	100,000	-	A
Media Communications												
01419902	51110	COM- Sal/Wages FT	37,407	41,483	32,209	41,325	41,325	(158)	-0.4%	40,515	(810)	Split 50/50 with CATV Fund
		Salaries Total	37,407	41,483	32,209	41,325	41,325	(158)	-0.4%	40,515	(810)	
01419902	52100	COM- Health Insurance	11,665	17,102	14,252	19,590	19,590	2,488	14.5%	19,590	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01419902	52110	COM- Dental Insurance	531	577	481	603	603	26	4.5%	603	-	4.4% rate increase
01419902	52120	COM- Life Insurance	48	48	40	48	48	-	0.0%	48	-	No change
01419902	52200	COM- FICA	2,201	2,572	1,853	2,562	2,562	(10)	-0.4%	2,512	(50)	Based on wages: 6.2%
01419902	52210	COM- Medicare	515	602	433	599	599	(2)	-0.4%	587	(12)	Based on wages: 1.45%
01419902	52300	COM- Retirement Town	5,061	5,442	4,249	5,269	5,269	(173)	-3.2%	5,166	(103)	Based on wages: 12.75%
		Benefits Total	20,021	26,343	21,308	28,671	28,671	2,328	8.8%	28,506	(165)	

Town of Exeter												
2026 General Fund Budget: SB												
Prepared: December 17, 2025												
												Version #3
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget % Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
01419902	55002	COM- Advertising		500	200	500	500	-	0.0%	500	-	Meta Ads, Physical Posters, Flyers, etc.
01419902	55048	COM- Computer Software	1,665	1,800	1,377	2,210	2,210	410	22.8%	1,800	(410)	Online software (MailChimp, Canva, URL service etc.)
01419902	55088	COM- Dues	168	180	180	180	180	-	0.0%	180	-	Membership to the National Association of Government Communicators, slight increase in price
01419902	55091	COM- Education/Training	628	900	598	600	600	(300)	-33.3%	900	300	Classes for continued learning
01419902	55106	COM- Equipment Purchase		1,800	1,630	-	-	(1,800)	-100.0%	-	-	No equipment needed for FY26
01419902	55190	COM- Mobile Communications	80	400	174	400	400	-	0.0%	400	-	50% CATV, 50% Media Communications - used for communicating with Town Manager's office and other departments during the day and out of normal office hours - used for managing Town Social Media Accounts
01419902	55291	COM- Subscriptions		120	-	-	-	(120)	-100.0%	120	120	Podbean yearly subscription in FY25; \$0 in FY26
		General Expenses Total	2,541	5,700	4,159	3,890	3,890	(1,810)	-31.8%	3,900	10	
		Media Communications Total	59,969	73,526	57,676	73,886	73,886	360	0.5%	72,921	(965)	A
Trustee of Trust Funds												
01413030	51000	TT- Sal/Wages Elected	828	828	828	828	828	-	0.0%	828	-	Wages for Trustee of Trust funds
		Salaries Total	828	828	828	828	828	-	0.0%	828	-	
01413030	52200	TT- FICA	51	51	51	51	51	-	0.0%	51	-	Based on wages: 6.2%
01413030	52210	TT- Medicare	12	12	12	12	12	-	0.0%	12	-	Based on wages: 1.45%
		Benefits Total	63	63	63	63	63	-	0.0%	63	-	
		Trustee of Trust Funds Total	891	891	891	891	891	-	0.0%	891	-	A
Town Moderator												
01414040	51000	MO- Sal/Wages Elected	1,275	625	350	1,350	1,350	725	116.0%	1,350	-	3 elections, 2 deliberative, 1 special election
		Salaries Total	1,275	625	350	1,350	1,350	725	116.0%	1,350	-	
01414040	52200	MO- FICA	79	39	22	84	84	45	116.0%	84	-	Based on wages: 6.2%
01414040	52210	MO- Medicare	19	9	5	20	20	11	116.0%	20	-	Based on wages: 1.45%
		Benefits Total	98	48	27	104	104	56	116.7%	104	-	
		Town Moderator Total	1,373	673	377	1,454	1,454	781	116.0%	1,454	-	A
Town Clerk												
01414051	51110	TC- Sal/Wages FT	213,678	254,446	204,628	262,544	262,544	8,098	3.2%	259,319	(3,225)	Includes 1 FT Town Clerk 1 FT Deputy TC + 2 FT Asst Clerks
01414051	51300	TC- Sal/Wages OT	2,131	1,000	828	1,000	1,000	-	0.0%	1,000	-	OT for Deputy TC and Assistant Clerks
		Salaries Total	215,808	255,446	205,455	263,544	263,544	8,098	3.2%	260,319	(3,225)	
01414051	52100	TC- Health Insurance	57,168	72,060	60,050	88,467	88,467	16,407	22.8%	88,467	-	AB20 rate increase 14.5%; ABSOS rate increase 16.8%
01414051	52110	TC- Dental Insurance	4,014	4,437	4,162	5,783	5,783	1,346	30.3%	5,783	-	4.4% rate increase
01414051	52120	TC- Life Insurance	197	240	200	240	240	-	0.0%	240	-	No change
01414051	52130	TC- LTD Insurance	770	744	659	805	805	61	8.2%	805	-	No change
01414051	52200	TC- FICA	12,604	15,838	11,929	16,340	16,340	502	3.2%	16,140	(200)	Based on wages: 6.2%
01414051	52210	TC- Medicare	2,948	3,704	2,790	3,821	3,821	117	3.2%	3,775	(47)	Based on wages: 1.45%
01414051	52300	TC- Retirement Town	28,504	33,480	27,108	33,602	33,602	122	0.4%	33,191	(411)	Based on wages: 12.75%
		Benefits Total	106,205	130,503	106,898	149,058	149,058	18,555	14.2%	148,401	(657)	
01414051	55017	TC- Bank Fees		600	-	-	-	(600)	-100.0%	600	600	Moved to Finance
01414051	55049	TC- Computer Supplies	259	1,200	-	500	500	(700)	-58.3%	1,200	700	toner cartridges, validator ribbons, calculator ribbons, paper
01414051	55050	TC- Conf/Room/Meals	2,663	4,000	850	3,000	3,000	(1,000)	-25.0%	4,000	1,000	Mandatory Fall Conf, Spring Reg, TC Certification Training, NECTCA Conference, NEMCI&A Certification, Clerkworks Training, Election Training, IIMC Conference, Cost of Rooms/Meals have increased
01414051	55084	TC- Dog Tags	864	800	1,302	1,300	1,300	500	62.5%	800	(500)	Dog tags, Cost of tags & Shipping have increased
01414051	55088	TC- Dues	327	500	465	560	560	60	12.0%	500	(60)	IIMC-\$390; NHCTCA-\$80; NEACTC-\$90
01414051	55091	TC- Education/Training	1,321	3,000	2,529	2,000	2,000	(1,000)	-33.3%	3,000	1,000	Registration Fees for Mandatory Fall Conf, Spring Regional, TC Certification Training, NECTCA Conf, NEMCI&A Certification, Elections, IIMC Conference Registration fees have increased

Town of Exeter												
2026 General Fund Budget: SB												
Prepared: December 17, 2025												Version #3
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget % Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
01414051	55106	TC- Equipment Purchase	530	2,000	1,892	1,500	1,500	(500)	-25.0%	2,000	500	Computers, printers, copiers, office furniture
01414051	55190	TC- Mobile Communications	618	1,000	708	950	950	(50)	-5.0%	1,000	50	\$78.18 p/mth x 12 mths \$940.00
01414051	55198	TC- Office Equipment Lease	3,415	4,000	2,544	3,500	3,500	(500)	-12.5%	4,000	500	Great America Financial Serv.- 3 printers; Leaf - 1 Sharp printer
01414051	55199	TC- Office Equip Maintenance	331	480	112	100	100	(380)	-79.2%	480	380	Misc office equipment expense
01414051	55200	TC- Office Supplies	3,121	2,500	2,115	2,500	2,500	-	0.0%	2,500	-	copy paper, general office supplies, envelopes. All supplies & shipping have increased
01414051	55224	TC- Postage	7,235	6,000	7,334	7,000	7,000	1,000	16.7%	6,000	(1,000)	Dog civil forfeiture letters, letters & forms, weekly State work, monthly Vital work, weekly MV registrations Certified postage, Postage increases
01414051	55241	TC- Record Retention	-	2,500	375	2,500	2,500	-	0.0%	2,500	-	Book Restoration. 3 ring binders, sheet covers for in-house restoration
01414051	55270	TC- Software Agreement/Contract	9,342	10,006	9,706	10,085	10,085	79	0.8%	10,006	(79)	Interware Development Contract for MV, Boats, Vitals, Transfer Station Permits, Credit Cards, Reports, Support, Dogs On-line prgm, CC machines Cost of contract and support increased
01414051	55308	TC- Travel Reimbursement	-	1,300	5	500	500	(800)	-61.5%	1,300	800	Mandatory Fall Conf, Spring Reg, TC Certification Training, NECTCA Conference, NEMCI&A Certification, Clerkworks Training, Election Training, IIMC Conference Cost of gas has increased
		General Expenses Total	30,028	39,886	29,938	35,995	35,995	(3,891)	-9.8%	39,886	3,891	
		Town Clerk Total	352,041	425,835	342,291	448,597	448,597	22,762	5.3%	448,606	9	A
Elections												
01414052	51000	EL- Sal/Wages Elected	6,805	3,520	1,320	5,356	5,356	1,836	52.2%	5,356	-	Supervisors of the Checklist - 3 mandated elections, 2 deliberative, 1 special election
01414052	51210	EL- Sal/Wages Temp	4,484	2,688	628	6,560	6,560	3,872	144.0%	6,560	-	Ballot Clerks for 3 mandated elections, 1 special election
		Salaries Total	11,289	6,208	1,948	11,916	11,916	5,708	91.9%	11,916	-	
01414052	52200	EL- FICA	700	385	121	739	739	354	91.9%	739	-	Based on wages: 6.2%
01414052	52210	EL- Medicare	164	90	28	173	173	83	91.9%	173	-	Based on wages: 1.45%
		Benefits Total	864	475	149	912	912	437	92.0%	912	-	
01414052	55002	EL- Advertising	-	150	-	1	1	(149)	-99.3%	150	149	Legal Notices
01414052	55198	EL- Office Equipment Lease	-	448	373	448	448	-	0.0%	448	-	Supervisors printer/scanner
01414052	55200	EL- Office Supplies	4,461	1,500	771	1,500	1,500	-	0.0%	1,500	-	Copy paper, envelopes, general office supplies, and all supplies needed for election, poll pad receipt paper/equipment
01414052	55224	EL- Postage	1,536	2,500	151	1,750	1,750	(750)	-30.0%	2,500	750	Mandated by SOS, sending absentee ballots and any other letters required to be sent by the Checklist Sups
01414052	55322	EL- Voting Expenses	7,219	6,500	7,988	8,850	8,850	2,350	36.2%	6,500	(2,350)	Cost of printing coding & shipping has increased. Programming for new disabled voter machine
01414052	55323	EL- Voting Machines Maint.	6,425	3,900	3,000	3,900	3,900	-	0.0%	3,900	-	Mandated by the State of NH for servicing and maintaining of the Accuvote Machines, \$3,000 software maintenance of polling pads
		General Expenses Total	19,642	14,998	12,283	16,449	16,449	1,451	9.7%	14,998	(1,451)	
01414052	57006	EL- CO- Equipment	-	1	-	1	1	-	0.0%	1	-	
		Capital Outlay Total	-	1	-	1	1	-	0.0%	1	-	
		Elections Total	31,794	21,682	14,380	29,278	29,278	7,596	35.0%	27,827	(1,451)	A
		Total General Government	1,085,770	1,320,824	998,650	1,379,162	1,360,273	39,449	2.99%	1,350,079	(10,194)	
Finance Department												
Finance/Accounting												
01415001	51110	FI- Sal/Wages FT	273,080	304,978	251,146	303,817	303,817	(1,161)	-0.4%	297,860	(5,957)	3 FT: Finance Dir, Sr Accountant, HR/Payroll Accountant
		Salaries Total	273,080	304,978	251,146	303,817	303,817	(1,161)	-0.4%	297,860	(5,957)	
01415001	52100	FI- Health Insurance	50,139	58,791	48,993	67,847	67,847	9,056	15.4%	67,847	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01415001	52110	FI- Dental Insurance	3,657	3,840	3,200	4,009	4,009	169	4.4%	4,009	-	4.4% rate increase

Town of Exeter												
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Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget % Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
01415001	52120	FI- Life Insurance	288	288	240	288	288	-	0.0%	288	-	No change
01415001	52130	FI- LTD Insurance	909	882	783	960	960	78	8.8%	960	-	No change
01415001	52200	FI- FICA	16,410	18,909	15,151	18,837	18,837	(72)	-0.4%	18,467	(369)	Based on wages: 6.2%
01415001	52210	FI- Medicare	3,838	4,422	3,543	4,405	4,405	(17)	-0.4%	4,319	(86)	Based on wages: 1.45%
01415001	52300	FI- Retirement Town	36,948	40,013	33,149	38,737	38,737	(1,276)	-3.2%	37,977	(760)	Based on wages: 12.75%
		Benefits Total	112,188	127,145	105,059	135,083	135,083	7,938	6.2%	133,867	(1,216)	
01415001	55014	FI- Audit Fees	24,500	27,000	25,250	27,750	27,750	750	2.8%	27,000	(750)	Annual and Single Audits Fees - per auditor's fee schedule. Allocated 50/25/25% between GF, Water & Sewer - Total \$55,500
01415001	55017	FI- Bank Fees	7,605	6,000	5,165	1,500	1,500	(4,500)	-75.0%	6,000	4,500	Anticipated banking changes will result in fee savings
01415001	55050	FI- Conf/Room/Meals	260	500	448	500	500	-	0.0%	500	-	Conferences/Meals for Finance Staff - Maintaining same budget as 2025
01415001	55058	FI- Contract Services	4,150	4,925	7,925	3,800	3,800	(1,125)	-22.8%	4,925	1,125	GASB 74/75 full valuation disclosure for annual financial audit. 50% GF; 25% Water; 25% Sewer - Total \$7,600; Removed 1x cost for credit rating in 2025 of \$4,500
01415001	55088	FI- Dues	575	625	64	625	625	-	0.0%	625	-	Covers audit/accounting, government finance, and payroll memberships: AICPA: 350; NHGFOA: 85; GFOA: 195 - paid in Q3 & Q4
01415001	55091	FI- Education/Training	1,784	4,000	7	2,000	2,000	(2,000)	-50.0%	4,000	2,000	Training and Education for 3 Finance staff - Reducing some to reflect historical, but maintaining half.
01415001	55190	FI- Mobile Communications	384	960	349	480	480	(480)	-50.0%	960	480	Town cell phone implemented in 2024
01415001	55198	FI- Office Equipment Leases	454	450	436	450	450	-	0.0%	450	-	New contract - \$37.30/mo
01415001	55200	FI- Supplies	3,109	4,000	2,382	4,000	4,000	-	0.0%	4,000	-	Maintain PY budget level - folders, check stock, envelopes, paper, tax forms, deposit tickets, kitchen/office supplies
01415001	55224	FI- Postage	2,478	2,500	1,574	2,500	2,500	-	0.0%	2,500	-	Based on average monthly spend thru July '25
01415001	55270	FI- Software Agreement	31,050	32,000	31,909	33,500	33,500	1,500	4.7%	32,000	(1,500)	Munis Software Agreement @ 5% increase over 2025 actual. Allocated 66/17/17% between GF, Water & Sewer - Total \$50,770
01415001	55308	FI- Travel Reimbursement	-	750	-	750	750	-	0.0%	750	-	Travel for 3 Finance staff - Maintaining same budget as 2025
		General Expenses Total	76,349	83,710	75,507	77,855	77,855	(5,855)	-7.0%	83,710	5,855	
01415001	55998	FI- Due from Water Fund	(47,472)	(54,015)	(40,512)	(54,863)	(54,863)	(847)	1.6%	(53,966)	897	12.5% Water Fund Offset
01415001	55999	FI- Due from Sewer Fund	(47,472)	(54,015)	(40,512)	(54,863)	(54,863)	(847)	1.6%	(53,966)	897	12.5% Sewer Fund Offset
		Due from Water/Sewer Funds	(94,944)	(108,030)	(81,024)	(109,726)	(109,726)	(1,696)	1.6%	(107,932)	1,794	
		Finance/Accounting Total	366,673	407,803	350,689	407,029	407,029	(774)	-0.2%	407,505	476	A
Treasurer												
01415002	51000	TR- Sal/Wages Elected	8,864	8,864	7,387	8,864	8,864	-	0.0%	8,864	-	Wages PT Treasurer
		Salaries Total	8,864	8,864	7,387	8,864	8,864	-	0.0%	8,864	-	
01415002	52200	TR- FICA	550	550	458	550	550	-	0.0%	550	-	Based on wages: 6.2%
01415002	52210	TR- Medicare	129	129	107	129	129	-	0.0%	129	-	Based on wages: 1.45%
		Benefits Total	678	679	565	679	679	-	0.0%	679	-	
01415002	55088	TR- Dues	-	1	-	1	1	-	0.0%	1	-	Moved to Finance Dues line
01415002	55091	TR- Education/Training	-	1	-	1	1	-	0.0%	1	-	Absorbed into Finance budget
		General Expenses Total	-	2	-	2	2	-	0.0%	2	-	
		Treasurer Total	9,542	9,545	7,952	9,545	9,545	-	0.0%	9,545	-	A
Tax Collection												
01415003	51110	TX- Sal/Wages FT	120,891	134,495	110,725	137,330	137,330	2,835	2.1%	135,658	(1,672)	2 FT: Deputy Tax Collector, Collections Specialist, new CBA agreement
01415003	51300	TX- Sal/Wages OT	264	104	61	100	100	(4)	-4.3%	100	-	
		Salaries Total	121,154	134,600	110,785	137,430	137,430	2,830	2.1%	135,758	(1,672)	
01415003	52100	TX- Health Insurance	30,099	36,064	30,053	41,763	41,763	5,699	15.8%	41,763	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01415003	52110	TX- Dental Insurance	1,668	1,751	1,460	1,828	1,828	77	4.4%	1,828	-	4.4% rate increase
01415003	52120	TX- Life Insurance	144	144	120	144	144	-	0.0%	144	-	No change
01415003	52200	TX- FICA	7,128	8,345	6,590	8,521	8,521	175	2.1%	8,417	(104)	Based on wages: 6.2%
01415003	52210	TX- Medicare	1,667	1,952	1,541	1,993	1,993	41	2.1%	1,968	(24)	Based on wages: 1.45%
01415003	52300	TX- Retirement Town	16,387	17,652	14,615	17,522	17,522	(130)	-0.7%	17,309	(213)	Based on wages: 12.75%
		Benefits Total	57,093	65,908	54,379	71,771	71,771	5,863	8.9%	71,429	(342)	

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01415003	55017	TX- Bank Fees	15	780	-	-	-	(780)	-100.0%	780	780	Moved to Finance
01415003	55050	TX- Conf/Room/Meals	-	200	-	200	200	-	0.0%	200	-	Conferences for DTC (NH Tax Collector Association)
01415003	55058	TX- Contract Services	-	1	-	-	-	(1)	-100.0%	1	1	Coverage for Collections Clerk
01415003	55073	TX- Deeded Property	-	2,000	-	2,000	2,000	-	0.0%	2,000	-	Expenses related to Tax deeded properties
01415003	55088	TX- Dues	40	40	40	40	40	-	0.0%	40	-	NHTC Dues - no increase
01415003	55091	TX- Education/Training	470	2,000	60	1,000	1,000	(1,000)	-50.0%	2,000	1,000	Training and workshops
01415003	55170	TX- Legal Expenses	-	2,000	-	2,000	2,000	-	0.0%	2,000	-	Legal services for liens,deeds and bankruptcies
01415003	55198	TX- Office Equipment Leases	1,567	1,900	992	1,900	1,900	-	0.0%	1,900	-	Great American lease - \$75/mo. + New check scanner (1x fee in '25)
01415003	55200	TX- Supplies	1,766	1,900	1,102	1,900	1,900	-	0.0%	1,900	-	Paper, Ink, Envelopes, Storage Boxes, printer
01415003	55224	TX- Postage	9,293	13,000	12,007	11,000	11,000	(2,000)	-15.4%	13,000	2,000	Mailing delinquency, lien, and deed notices, tax bills. Decrease reflect anticipated FY26 activity and review of histoical spending.
01415003	55247	TX- Registry of Deeds	588	1,000	716	1,000	1,000	-	0.0%	1,000	-	Liens, lien redemptions & deeds recordings at Registry of Deeds
01415003	55297	TX- Tax Billing Services	3,236	5,470	5,163	5,670	5,670	200	3.7%	5,470	(200)	Processing fees and materials for tax bills. Resident Access software + assoc. PCI fee
01415003	55298	TX- Tax Lien/Deeded Searches	3,661	5,500	7,323	5,500	5,500	-	0.0%	5,500	-	Required mortgagee searches for liening and deeding.
		General Expenses Total	20,635	35,791	27,403	32,210	32,210	(3,581)	-10.0%	35,791	3,581	
01415003	55998	TX- Due from Water Fund	(44,885)	(49,712)	(37,284)	(52,300)	(52,300)	(2,589)	5.2%	(51,797)	504	25% Water Fund Offset
01415003	55999	TX- Due from Sewer Fund	(44,885)	(49,712)	(37,284)	(52,300)	(52,300)	(2,589)	5.2%	(51,797)	504	25% Sewer Fund Offset
		Due from Water/Sewer Funds Total	(89,770)	(99,424)	(74,568)	(104,600)	(104,600)	(5,176)	5.2%	(103,594)	1,006	
		Tax Collection Total	109,113	136,875	117,999	136,811	136,811	(64)	0.0%	139,384	2,573	A
Assessing												
01415005	51110	AS- Sal/Wages FT	89,651	97,064	78,728	96,695	96,695	(369)	-0.4%	94,800	(1,895)	1 FT: Assessor
01415005	51210	AS- Sal/Wages Temp	-	1	-	1	1	-	0.0%	1	-	
		Salaries Total	89,651	97,065	78,728	96,696	96,696	(369)	-0.4%	94,801	(1,895)	
01415005	52100	AS- Health Insurance	21,336	25,336	14,779	14,511	14,511	(10,825)	-42.7%	14,511	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01415005	52110	AS- Dental Insurance	1,099	1,154	683	623	623	(531)	-46.0%	623	-	4.4% rate increase
01415005	52120	AS- Life Insurance	96	96	80	96	96	-	0.0%	96	-	No change
01415005	52130	AS- LTD Insurance	731	701	621	758	758	57	8.1%	758	-	No change
01415005	52200	AS- FICA	5,250	6,018	4,732	5,995	5,995	(23)	-0.4%	5,878	(117)	Based on wages: 6.2%
01415005	52210	AS- Medicare	1,228	1,407	1,107	1,402	1,402	(5)	-0.4%	1,375	(27)	Based on wages: 1.45%
01415005	52300	AS- Retirement Town	12,130	12,735	10,397	12,329	12,329	(406)	-3.2%	12,087	(242)	Based on wages: 12.75%
		Benefits Total	41,869	47,447	32,400	35,714	35,714	(11,733)	-24.7%	35,328	(386)	
01415005	55050	AS- Conf/Room/Meals	-	50	-	50	50	-	0.0%	50	-	Meetings rooms & meals
01415005	55058	AS- Contract Services	100,632	100,500	84,438	102,800	102,800	2,300	2.3%	100,500	(2,300)	Assessor contract with MRI - contractual increase (Contract ends in 2026)
01415005	55088	AS- Dues	290	290	305	290	290	-	0.0%	290	-	IAAO & NHAHO dues
01415005	55091	AS- Education/Training	675	675	284	675	675	-	0.0%	675	-	Course or seminar
01415005	55106	AS- Equipment Purchase	-	1	-	1	1	-	0.0%	1	-	Small equipment
01415005	55128	AS- Fuel	-	1	-	1	1	-	0.0%	1	-	Assessor position
01415005	55171	AS- Legal/Public Notices	-	50	-	50	50	-	0.0%	50	-	Public Notices in news media
01415005	55180	AS- Mapping	4,800	5,300	4,150	5,300	5,300	-	0.0%	5,300	-	Yrly updates \$4,300 & Building placement \$20.00 per bldg
01415005	55190	AS- Mobile Communications	45	540	404	-	-	(540)	-100.0%	540	540	Town cell phone (Moved to Town Manager)
01415005	55198	AS- Office Equipment Lease	454	1,078	436	450	450	(628)	-58.3%	1,078	628	Printer Lease, \$37.30/mo
01415005	55200	AS- Supplies	379	300	128	300	300	-	0.0%	300	-	Toner, envelopes, general supplies
01415005	55224	AS- Postage	760	1,000	461	750	750	(250)	-25.0%	1,000	250	Sales questionnaires and cyclical letters
01415005	55247	AS- Registry of Deeds	85	50	6	50	50	-	0.0%	50	-	Plans, deeds and recording fees
01415005	55250	AS- Revaluation	9,000	-	-	-	-	-	-	-	-	
01415005	55270	AS- Software Agreement	19,169	21,470	21,469	24,524	24,524	3,054	14.2%	21,470	(3,054)	Vision contract \$11,007 web fee \$5,216 cloud fee \$8,301
01415005	55308	AS- Travel Reimbursement	-	1	-	1	1	-	0.0%	1	-	Use of personal car - 1 employee
		General Expenses Total	136,288	131,306	112,080	135,242	135,242	3,936	3.0%	131,306	(3,936)	
		Assessing Total	267,808	275,818	223,207	267,652	267,652	(8,166)	-3.0%	261,435	(6,217)	A
Information Technology												
01415025	51110	IT- Sal/Wages FT	197,704	196,107	160,500	174,512	174,512	(21,595)	-11.0%	171,082	(3,430)	2 FT: IT Director; IT Technician
		Salaries Total	197,704	196,107	160,500	174,512	174,512	(21,595)	-11.0%	171,082	(3,430)	

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01415025	52100	IT- Health Insurance	-	34,203	-	14,157	-	(34,203)	-100.0%	-	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01415025	52110	IT- Dental Insurance	569	4,177	448	623	623	(3,554)	-85.1%	623	-	4.4% rate increase
01415025	52120	IT- Life Insurance	192	192	168	192	192	-	0.0%	192	-	No change
01415025	52130	IT - LTD Insurance	938	898	733	863	863	(35)	-3.9%	863	-	No change
01415025	52200	IT- FICA	12,193	12,159	9,936	10,820	10,820	(1,339)	-11.0%	10,607	(213)	Based on wages: 6.2%
01415025	52210	IT- Medicare	2,852	2,844	2,324	2,530	2,530	(313)	-11.0%	2,481	(50)	Based on wages: 1.45%
01415025	52300	IT- Retirement Town	26,749	25,729	19,479	22,250	22,250	(3,479)	-13.5%	21,813	(437)	Based on wages: 12.75%
		Benefits Total	43,493	80,202	33,088	51,435	37,278	(42,924)	-53.5%	36,579	(699)	
01415025	55048	IT- Computer Software	22,461	26,520	28,170	42,059	42,059	15,539	58.6%	26,520	(15,539)	Line 55270 - \$9500, HP Warranty \$5500, Block5 licensing/renewals \$1600
01415025	55058	IT- Contract Services	4,850	59,039	55,717	80,000	80,000	20,961	35.5%	80,000	-	Block5 full year cost (9 months 2025)
01415025	55088	IT- Dues	435	450	446	1,959	1,959	1,509	335.3%	450	(1,509)	MS-IASC Membership \$1500
01415025	55091	IT- Education/Training	2,908	3,000	3,128	3,750	3,750	750	25.0%	3,000	(750)	Increased cost of KnowBe4
01415025	55106	IT- Equipment Purchase	-	600	-	600	600	-	0.0%	600	-	No increase
01415025	55136	IT- GIS Software	3,020	2,900	3,300	3,300	3,300	400	13.8%	2,900	(400)	Licensing changes for ESRI
01415025	55159	IT- Internet Services	19,253	33,675	12,870	50,100	50,100	16,425	48.8%	33,675	(16,425)	12.5% allocated to Water/Sewer Funds each; Google Workspace increased 10%, and Website Migration plans \$10k+
01415025	55190	IT- Mobile Communications	424	960	437	1,080	1,080	120	12.5%	960	(120)	Minor increase to mobile plans
01415025	55195	IT- Network Supplies	12,157	17,515	28,531	6,200	6,200	(11,315)	-64.6%	17,515	11,315	Decrease reflects one-time purchases in FY25 from switch to the new managed service provider.
01415025	55200	IT- Office Supplies	1,851	1,000	682	1,000	1,000	-	0.0%	1,000	-	No increase
01415025	55213	IT- Phone Utilization	36,491	32,400	27,814	32,400	32,400	-	0.0%	32,400	-	12.5% allocated to Water/Sewer Funds each; No increase
01415025	55383	IT- Archiving	2,819	1,575	3,915	1,875	1,875	300	19.0%	1,575	(300)	12.5% allocated to Water/Sewer Funds each; Minor increase in cost of plan
01415025	55270	IT- Software Agreement	4,030	9,479	-	-	-	(9,479)	-100.0%	9,479	9,479	Moved line to 55048
01415025	55308	IT- Travel Reimbursement	519	500	263	500	500	-	0.0%	500	-	No increase
		General Expenses Total	111,217	189,613	165,273	224,823	224,823	35,210	18.6%	210,574	(14,249)	
01415025	57003	IT- CO- Computers	22,083	31,300	25,006	21,600	21,600	(9,700)	-31.0%	31,300	9,700	Due to computer upgrades made in FY25 in preparation for Windows 10 end of life.
01415025	57006	IT- CO- Equipment	3,791	1,900	-	2,500	2,500	600	31.6%	1,900	(600)	Update to security camera equipment.
		Capital Outlay Total	25,874	33,200	25,006	24,100	24,100	(9,100)	-27.4%	33,200	9,100	
01415025	55998	IT- Due from Water Fund	(32,416)	(34,539)	(25,904)	(28,243)	(26,474)	8,065	-23.4%	(25,958)	516	12.5% Water Fund Offset
01415025	55999	IT- Dus from Sewer Fund	(32,416)	(34,539)	(25,904)	(28,243)	(26,474)	8,065	-23.4%	(25,958)	516	12.5% Sewer Fund Offset
		Due from Water/Sewer Funds	(64,832)	(69,078)	(51,808)	(56,486)	(52,948)	16,130	-23.4%	(51,916)	1,032	
		Information Technology Total	313,456	430,044	332,059	418,384	407,765	(22,279)	-5.2%	399,519	(8,248)	A
		Total Finance	1,066,591	1,260,085	1,031,908	1,239,421	1,228,802	(31,283)	-2.5%	1,217,388	(11,414)	A
Planning & Development												
Planning												
01419101	51110	PL- Sal/Wages FT	189,173	207,691	144,331	206,900	206,900	(791)	-0.4%	202,844	(4,056)	2 FT: Town Planner; 1 FT Conservation/Sustainability Planner
01419101	51200	PL- Sal/Wages PT	26,445	29,385	19,481	30,587	30,587	1,202	4.1%	29,985	(602)	1 Admin Asst @ 20 hr/wk; Recording Sec
		Salaries Total	215,618	237,076	163,812	237,487	237,487	411	0.2%	232,829	(4,658)	
01419101	52100	PL- Health Insurance	-	-	-	-	-	-	-	-	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01419101	52110	PL- Dental Insurance	1,989	4,177	1,392	2,180	2,180	(1,997)	-47.8%	2,180	-	4.4% rate increase
01419101	52120	PL- Life Insurance	192	192	144	192	192	-	0.0%	192	-	No change
01419101	52130	PL- LTD Insurance	944	907	639	960	960	53	5.8%	960	-	No change
01419101	52200	PL- FICA	13,368	14,699	10,156	14,724	14,724	25	0.2%	14,435	(289)	Based on wages: 6.2%
01419101	52210	PL- Medicare	3,126	3,438	2,375	3,444	3,444	6	0.2%	3,376	(68)	Based on wages: 1.45%
01419101	52300	PL- Retirement Town	25,595	27,249	19,170	26,380	26,380	(869)	-3.2%	25,863	(517)	Based on wages: 12.75%
		Benefits Total	45,215	50,662	33,876	47,880	47,880	(2,782)	-5.5%	47,006	(874)	
01419101	55050	PL- Conf/Room/Meals	400	800	-	800	800	-	0.0%	800	-	APA Conference, Seminars/training. Covers 2 FT employees, 1 PT

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Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
01419101	55058	PL- Contract Services	-	1	12,517	1	1	-	0.0%	1	-	
01419101	55088	PL- Dues	13,494	13,650	14,084	14,436	14,436	786	5.8%	13,650	(786)	Rockingham Planning Commission annual dues and APA dues.
01419101	55091	PL- Education/Training	-	500	75	500	500	-	0.0%	500	-	Seminars/Training for planning staff, board members
01419101	55136	PL- GIS Software	-	3,500	4,125	3,500	3,500	-	0.0%	3,500	-	Annual support and maintenance for building permit/zoning software. Paid annually in the fall.
01419101	55138	PL- Grant Matching	-	2,500	-	2,500	2,500	-	0.0%	2,500	-	No grants targeted at this time but to be ready if one comes along. The HDC Grant Matching line was reduced to \$1 so that any needed grant matching funds could come from this line item.
01419101	55155	PL- Inspection Services	-	1	-	1	1	-	0.0%	1	-	Placeholder for third party inspection as needed
01419101	55171	PL- Legal/Public Notices	2,363	2,000	1,758	2,000	2,000	-	0.0%	2,000	-	Primarily for Planning Board cases but also covers Planning dept.
01419101	55180	PL- Mapping	-	1	-	1	1	-	0.0%	1	-	Hasn't been spent in prior years due to in-house capabilities
01419101	55190	PL- Mobile Communications	840	605	698	605	605	-	0.0%	605	-	Cell phone for Planning Director
01419101	55200	PL- Office Supplies	1,073	2,000	445	2,000	2,000	-	0.0%	2,000	-	Misc office supplies. Covers Planning & Building depts.
01419101	55384	PL- Sustainability Expense	620	1,250	639	1,250	1,250	-	0.0%	1,250	-	Funding for Clean Energy NH membership, annual Local Energy Solutions conference, & attendance at New England Municipal Sustainability meetings
01419101	55224	PL- Postage	3,431	4,000	3,118	4,000	4,000	-	0.0%	4,000	-	Covers Planning and Building departments as well as Planning Board packages and administration of cases.
01419101	55227	PL- Printing	566	400	363	400	400	-	0.0%	400	-	Used for large printing jobs such as Zoning Ordinance
01419101	55246	PL- Reference Material	442	440	458	440	440	-	0.0%	440	-	Includes Exeter Newspaper and Registry Review, RSA books and other reference material
01419101	55289	PL- Studies	-	5,000	1,314	5,000	5,000	-	0.0%	5,000	-	May be used for follow up on the recommendations of the downtown parking, traffic, and pedestrian study, the bike and pedestrian master plan, or other needs as they arise.
01419101	55308	PL- Travel Reimbursement	398	800	-	800	800	-	0.0%	800	-	To cover mileage for staff to attend training, workshops, meetings, etc.
		General Expenses Total	23,628	37,448	39,595	38,234	38,234	786	2.1%	37,448	(786)	
		Planning Total	284,461	325,186	237,284	323,601	323,601	(1,585)	-0.5%	317,283	(6,318)	A
Economic Development												
01465207	51110	ED- Sal/Wages FT	108,396	117,360	95,189	116,913	116,913	(447)	-0.4%	114,620	(2,293)	1 FT: ED Director
		Salaries Total	108,396	117,360	95,189	116,913	116,913	(447)	-0.4%	114,620	(2,293)	
01465207	52100	ED- Health Insurance	28,907	32,184	26,820	38,224	38,224	6,040	18.8%	38,224	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01465207	52110	ED- Dental Insurance	1,989	2,088	1,740	2,180	2,180	92	4.4%	2,180	-	4.4% rate increase
01465207	52120	ED- Life Insurance	96	96	80	96	96	-	0.0%	96	-	No change
01465207	52130	ED- LTD Insurance	866	847	729	917	917	70	8.3%	917	-	No change
01465207	52200	ED- FICA	6,244	7,276	5,902	7,249	7,249	(28)	-0.4%	7,106	(142)	Based on wages: 6.2%
01465207	52210	ED- Medicare	1,460	1,702	1,380	1,695	1,695	(6)	-0.4%	1,662	(33)	Based on wages: 1.45%
01465207	52300	ED- Retirement Town	14,666	15,397	12,571	14,906	14,906	(491)	-3.2%	14,614	(292)	Based on wages: 12.75%
		Benefits Total	54,229	59,590	49,222	65,267	65,267	5,677	9.5%	64,799	(468)	
01465207	55050	ED- Conf/Room/Meals	-	200	-	-	-	(200)	-100.0%	200	200	Classes complete
01465207	55055	ED- Consulting Services	1,853	2,500	2,315	2,500	2,500	-	0.0%	2,500	-	Consulting (property appraisals, marketing, etc.)
01465207	55091	ED- Education/Training	-	1	-	-	-	(1)	-100.0%	1	1	Classes complete
01465207	55190	ED- Mobile Communications	482	600	354	480	480	(120)	-20.0%	600	120	Cell Phone for ED Director
01465207	55200	ED- Office Supplies	-	1	-	-	-	(1)	-100.0%	1	1	Limited need - printer, paper, pens, ink, etc.
01465207	55308	ED -Travel Reimbursement	551	650	-	650	650	-	0.0%	650	-	
		General Expenses Total	2,886	3,952	2,669	3,630	3,630	(322)	-8.1%	3,952	322	
		Total Economic Development	165,511	180,902	147,080	185,810	185,810	4,908	2.7%	183,371	(2,439)	A
Inspections & Code Enforcement												
01424002	51110	BI- Sal/Wages FT	178,081	192,586	156,224	191,680	191,680	(906)	-0.5%	188,020	(3,660)	2 FT: Building Inspector, Deputy CEO
01424002	51200	BI- Sal/Wages PT	-	1	-	1	1	-	0.0%	1	-	Unfilled position pulled in '24, was 1 PT Electrical Insp. (24 Hrs/Wk)
		Salaries Total	178,081	192,587	156,224	191,681	191,681	(906)	-0.5%	188,021	(3,660)	

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01424002	52100	BI- Health Insurance	42,825	25,336	21,113	29,021	61,670	36,334	143.4%	61,670	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01424002	52110	BI- Dental Insurance	2,199	2,309	1,924	2,410	3,022	713	30.9%	3,022	-	4.4% rate increase
01424002	52120	BI- Life Insurance	96	96	80	96	96	-	0.0%	96	-	No change
01424002	52130	BI- LTD Insurance	826	799	708	864	864	65	8.1%	864	-	No change
01424002	52200	BI- FICA	11,133	11,940	9,427	11,884	11,884	(56)	-0.5%	11,657	(227)	Based on wages: 6.2%
01424002	52210	BI- Medicare	2,604	2,793	2,205	2,779	2,779	(13)	-0.5%	2,726	(53)	Based on wages: 1.45%
01424002	52300	BI- Retirement Town	24,094	25,267	20,631	24,439	24,439	(828)	-3.3%	23,973	(467)	Based on wages: 12.75%
		Benefits Total	83,777	68,540	56,088	71,493	104,754	36,214	52.8%	104,008	(746)	
01424002	55091	BI- Education/Training	-	250	-	250	250	-	0.0%	250	-	NE Building Officials Association Conference
01424002	55058	BI- Contracted Services	-	5,000	-	5,000	5,000	-	0.0%	5,000	-	Inspection services
01424002	55088	BI- Dues	105	300	-	300	300	-	0.0%	300	-	RNI and NHBOA Dues
01424002	55128	BI- Fuel	1,101	950	803	1,070	1,070	120	12.6%	950	(120)	Fuel for BI
01424002	55190	BI- Mobile Communications	477	600	349	480	480	(120)	-20.0%	600	120	Cell Phone for BI
01424002	55308	BI- Travel Reimbursement	-	500	-	500	500	-	0.0%	500	-	Mileage for Electrical Inspector
01424002	55319	BI- Vehicle Maintenance	152	1	-	1	1	-	0.0%	1	-	
		General Expenses Total	1,834	7,601	1,152	7,601	7,601	-	0.0%	7,601	-	
		Inspections & Code Enf Total	263,693	268,728	213,463	270,775	304,036	35,308	13.1%	299,630	(4,406)	A
Conservation Commission												
01461105	51200	CC- Sal/Wages PT	656	602	427	820	820	218	36.2%	800	(20)	Recording secretary
01461105	51210	CC- Sal/Wages Temp	-	2,530	2,550	-	-	(2,530)	-100.0%	-	-	No interns planned for 2026
		Salaries Total	656	3,132	2,977	820	820	(2,312)	-73.8%	800	(20)	
01461105	52200	CC- FICA	41	194	185	51	51	(143)	-73.8%	50	(1)	Based on wages: 6.2%
01461105	52210	CC- Medicare	10	45	43	12	12	(34)	-73.8%	12	(0)	Based on wages: 1.45%
		Benefits Total	50	239	228	63	63	(176)	-73.6%	62	(1)	
01461105	55051	CC- Conservation Land Administration	1,865	2,050	1,096	4,500	4,500	2,450	119.5%	2,050	(2,450)	Covers costs for outreach activities (Spring Tree program-\$458, Raynes event support: port-o-potty rental \$175, mowing \$300 ea time), trail maintenance (bridge, signs, paint, etc) and conservation land administration work such as invasive brush removal, and supplies such as tools, gloves and equipment.
01461105	55058	CC- Contract Services	3,108	1,000	-	1,000	1,000	-	0.0%	1,000	-	Small contracts for Raynes repairs
01461105	55088	CC- Dues	875	1,200	850	1,250	1,250	50	4.2%	1,200	(50)	For board to join related organizations: ESRLAC (\$300), NHACC (\$850), SELT (\$100)
01461105	55091	CC- Education/Training	60	250	145	250	250	-	0.0%	250	-	Training for board members and/or Cons/Sust planner (NHACC-3 members and other workshops)
01461105	55171	CC- Legal/Public Notices	-	50	-	50	50	-	0.0%	50	-	Covers approx 1 legal notice typ in newspaper
01461105	55224	CC- Postage	-	20	-	20	20	-	0.0%	20	-	Mailings to ConCom members (mostly elect distr)
01461105	55247	CC- Registry of Deeds	1	30	-	30	30	-	0.0%	30	-	Fee for registry of deeds (typically printing plans, deeds)
01461105	55254	CC- Roadside Mowing	1,825	1,825	987	1,825	1,825	-	0.0%	1,825	-	Mowing White, Perry, Irvine and 1/2 of Morrisette. This is paid out Oct-Dec
		General Expenses Total	7,735	6,425	3,078	8,925	8,925	2,500	38.9%	6,425	(2,500)	
		Conservation Commission Total	8,441	9,796	6,283	9,808	9,808	12	0.1%	7,287	(2,521)	A
Renewable Energy Expense												
01419118	55547	ENR- Renewable Energy Expense	-	1	-	1	1	-	0.0%	1	-	Potential Grant Matching
		General Expenses Total	-	1	-	1	1	-	0.0%	1	-	
		Renewable Energy Expense	-	1	-	1	1	-	0.0%	1	-	A
Zoning Board of Adjustment												
01419103	51200	ZO- Sal/Wages PT	374	809	266	620	620	(189)	-23.4%	600	(20)	Recording secretary
		Salaries Total	374	809	266	620	620	(189)	-23.4%	600	(20)	
01419103	52200	ZO- FICA	23	50	16	38	38	(12)	-23.4%	37	(1)	
01419103	52210	ZO- Medicare	5	12	4	9	9	(3)	-23.4%	9	(0)	
		Benefits Total	29	62	20	47	47	(15)	-24.2%	46	(1)	

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01419103	55091	ZO- Education/Training	-	200	-	1	1	(199)	-99.5%	200	199	Min. training allotment for board members
01419103	55171	ZO- Legal/Public Notices	751	1,200	733	1,200	1,200	-	0.0%	1,200	-	
01419103	55224	ZO- Postage	2,212	2,000	1,431	2,000	2,000	-	0.0%	2,000	-	Expenses are estimated for ZBA case administration (majority of costs paid by applicant)
		General Expenses Total	2,963	3,400	2,164	3,201	3,201	(199)	-5.9%	3,400	199	
		Zoning Total	3,366	4,271	2,450	3,868	3,868	(403)	-9.4%	4,046	178	A
Historic District Commission												
01419104	51200	HD- Sal/Wages PT	243	400	591	410	410	10	2.5%	400	(10)	Recording secretary
		Salaries Total	243	400	591	410	410	10	2.5%	400	(10)	
01419104	52200	HD- FICA	15	25	37	25	25	1	2.5%	25	(1)	Based on wages: 6.2%
01419104	52210	HD- Medicare	4	6	9	6	6	0	2.5%	6	(0)	Based on wages: 1.45%
		Benefits Total	19	31	46	31	31	-	0.0%	31	-	
01419104	55050	HD-Conf Rooms/Meals	-	200	-	1	1	(199)	-99.5%	200	199	
01419104	55088	HD- Dues	-	50	-	1	1	(49)	-98.0%	50	49	Min. amt for dues associated with various organizations work with HDCs
01419104	55091	HD- Education/Training	-	200	-	100	100	(100)	-50.0%	200	100	min. training allotment for board members
01419104	55138	HD- Grant Matching	-	1	-	1	1	-	0.0%	1	-	CLG (Certified Local Government) Grant match. We intend to apply for a CLG but will utilize in-kind match.
01419104	55171	HD- Legal/Public Notices	-	100	124	100	100	-	0.0%	100	-	
01419104	55224	HD- Postage	49	350	164	350	350	-	0.0%	350	-	Expenses are estimated for HDC case administration
01419104	55227	HD- Printing	-	125	-	1	1	(124)	-99.2%	125	124	Printing needs for HDC as they arise
01419104	55246	HD- Reference Material	-	100	-	50	50	(50)	-50.0%	100	50	
		General Expenses Total	49	1,126	288	604	604	(522)	-46.4%	1,126	522	
		Historic District Commission Total	311	1,557	925	1,045	1,045	(512)	-32.9%	1,557	512	A
Heritage Commission												
01419106	51200	HC- Sal/Wages PT	1,197	1,144	686	1,130	1,130	(14)	-1.2%	1,100	(30)	Recording secretary
		Salaries Total	1,197	1,144	686	1,130	1,130	(14)	-1.2%	1,100	(30)	
01419106	52200	HC- FICA	74	71	43	70	70	(1)	-1.2%	68	(2)	Based on wages: 6.2%
01419106	52210	HC- Medicare	17	17	10	16	16	(0)	-1.2%	16	(0)	Based on wages: 1.45%
		Benefits Total	92	88	53	86	86	(2)	-2.3%	84	(2)	
01419106	55058	HC- Contract Services	-	1	-	1	1	-	0.0%	1	-	
01419106	55088	HC- Dues	-	50	-	1	1	(49)	-98.0%	50	49	
01419106	55091	HC- Education/Training	-	200	-	100	100	(100)	-50.0%	200	100	Min. training allotment for board members
01419106	55138	HC- Grant Matching	-	1	-	1	1	-	0.0%	1	-	
01419106	55224	HC- Postage	-	25	33	25	25	-	0.0%	25	-	Expenses are estimated for Heritage Commission case administration
01419106	55227	HC- Printing	-	35	-	35	35	-	0.0%	35	-	
		General Expenses Total	-	312	33	163	163	(149)	-47.8%	312	149	
01419106	55347	Transfer Out	(180)	-	-	-	-	-	-	-	-	Year End Balance Transfer
		Heritage Commission Total	1,109	1,544	772	1,379	1,379	(165)	-10.7%	1,496	117	A
		Total Planning & Development	726,892	791,985	608,258	796,287	829,548	37,563	4.7%	814,671	(14,877)	
Police Department												
	51110	Sal/Wages FT	1,914,078	2,116,721	1,622,514	2,225,762	2,215,191	98,470	4.7%	2,204,746	(10,445)	29 FT (Chief, Deputy, Sergeants, Lieutenant, Officers, Admin)
	51111	Sal/Wages Shift Differential	15,922	17,300	11,836	17,300	17,300	-	0.0%	17,300	-	Per Police CBA
	51121	Sal/Wages Incentive	5,900	2,500	-	3,000	3,000	500	20.0%	3,000	-	Per Police CBA
	51130	Personal Replacement OT	16,551	19,749	11,549	17,851	17,851	(1,898)	-9.6%	17,851	-	Overtime for Personal Leave Replace and Fitness day

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	55133	General Expenses	6,008	7,500	7,711	7,500	7,500	-	0.0%	7,500	-	Towing charges, patrol enforcement supplies radar replacements, speed signs, promotional testing materials, hiring costs for average of 4 a year, includes polygraph, medical, and psychological testing, Livescan fee (\$476), etc.
	55138	Grant Matching	-	2,168	393	1,905	1,905	(263)	-12.1%	2,168	263	Match needed for state grant on two portable radar signs (Drinkwater Rd) State grant paying \$5711
	55160	Investigation	2,045	5,000	1,489	1,000	1,000	(4,000)	-80.0%	5,000	4,000	Covers investigation costs and equipment
	55190	Mobile Communications	4,999	3,904	3,738	4,558	4,558	654	16.8%	3,904	(654)	AT&T FirstNet department cell and laptop modem plan- Added K9 cruiser laptop modem charge for 2026.
	55193	Munitions	15,674	15,700	14,686	15,700	15,700	-	0.0%	15,700	-	This line item also includes firearms items and ammo for training and equipment for bean bag shotguns and simulated shooting drills protective gear, and includes the cost of both lethal and less lethal ammunition, gun accessories and cleaning, targets, range fees, etc.
	55199	Office Equipment Maintenance	4,774	5,725	4,340	5,725	5,725	-	0.0%	5,725	-	Maintenance contract of 6 machines including: copier printers and all service, parts, and labor \$477 a month
	55200	Office Supplies	10,644	11,800	7,352	10,600	10,600	(1,200)	-10.2%	11,800	1,200	Department wide office supplies
	55224	Postage	1,182	1,000	1,064	1,000	1,000	-	0.0%	1,000	-	Postage costs for mailings
	55270	Software Agreement	25,664	26,002	26,002	26,002	26,002	-	0.0%	26,002	-	Central Square IMC (Tritech) full contract \$19,912 and DTS scheduling software \$4,640 and Frontline FTO \$1,450
	55314	Uniforms	16,184	18,730	13,968	18,730	18,730	-	0.0%	18,730	-	Cost for uniforms and uniform related equipment for 40 employees- include bullet proof vest replacements 4 per year and cost increase to \$834, addition of outer carriers \$344 each (plus attrition and rate of hire), and contractual clothing allowance for staff division of \$400/year.
	55319	Vehicle Maintenance	20,840	21,000	13,328	21,000	21,000	-	0.0%	21,000	-	Covers repair costs for 19 vehicles
	55390	Comfort Dog Expenses	4,185	2,000	1,220	2,000	2,000	-	0.0%	2,000	-	Dog food, vet bills, equipment
	55321	Veterinarian Service	120	750	-	250	250	(500)	-66.7%	750	500	MOU with SPCA, unforeseen animal vet charges, rabies testing
	55104	Veterinarian Equipment	300	300	300	300	300	-	0.0%	300	-	ACO equipment, splitting the cost of Online dog Licensing
		General Expenses Total	272,185	271,489	232,300	265,683	265,683	(5,806)	-2.1%	267,004	1,321	Lookup software (\$600) management with Town Clerk
		Total Police Department	3,936,990	4,298,391	3,313,290	4,594,480	4,585,934	287,543	6.7%	4,573,584	(12,350)	A
Fire Department												
	51110	Sal/Wages FT	2,241,670	2,367,924	1,889,931	2,476,362	2,476,362	108,438	4.6%	2,465,833	(10,529)	33 FT (New CBA)
	51121	Sal/Wages Incentive	15,604	19,320	-	38,232	38,232	18,912	97.9%	38,232	-	Negotiated in CBA
	51150	Vacation Replacement OT	15,985	19,038	31,823	21,618	21,618	2,580	13.6%	21,618	-	Overtime for Vacation Leave Replacement
	51200	Sal/Wages PT	10,427	15,206	12,641	15,740	15,740	534	3.5%	15,431	(309)	1 PT: Emergency Management Director - 24 hrs. Monthly
	51300	Sal/Wages Call Back OT	88,599	97,706	34,573	113,500	113,500	15,794	16.2%	113,500	-	Overtime for emergency recall and other off-duty details
	51130	Personal Replacement OT	10,491	13,919	14,328	14,404	14,404	485	3.5%	14,404	-	Overtime for Personal Leave Replacement (New CBA)
	51400	Longevity Pay	1,950	1,950	-	2,000	2,000	50	2.6%	2,000	-	For employees hired prior to 1/1/2006
	51410	Sick Replacement OT	15,066	24,943	17,109	18,918	18,918	(6,025)	-24.2%	18,918	-	Overtime for Sick Replacement
	51420	Holiday Pay	111,121	114,846	1,770	130,300	130,340	15,494	13.5%	130,340	-	Holiday pay (12 holidays @ 12hrs)
	51600	Sal/Wages On Call	187	500	19	300	300	(200)	-40.0%	300	-	PT On-Call salaries
		Salaries Total	2,511,101	2,675,352	2,002,194	2,831,374	2,831,414	156,062	5.8%	2,820,576	(10,838)	
	52100	Health Insurance	535,724	615,734	505,305	684,746	641,535	25,801	4.2%	641,535	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
	52110	Dental Insurance	42,911	46,532	37,803	47,957	48,932	2,400	5.2%	48,932	-	4.4% rate increase
	52120	Life Insurance	3,064	3,120	2,636	3,168	3,168	48	1.5%	3,168	-	No change
	52130	LTD Insurance	963	960	800	960	960	-	0.0%	960	-	No change
	52200	FICA	4,063	4,789	3,772	4,795	4,795	7	0.1%	4,701	(94)	Based on wages: 6.2%
	52210	Medicare	35,600	38,793	27,757	41,055	41,065	2,271	5.9%	40,907	(157)	Based on wages: 1.45%
	52300	Retirement Town	7,689	8,073	6,591	7,816	7,816	(257)	-3.2%	7,662	(154)	Based on wages: 12.75%
	52320	Retirement Fire	751,883	770,556	573,348	802,802	802,988	32,432	4.2%	800,269	(2,719)	Based on wages: 29.15%
		Benefits Total	1,381,897	1,488,557	1,158,011	1,593,299	1,551,259	62,702	4.2%	1,548,134	(3,125)	
	55019	Breathing Apparatus	5,236	5,615	5,635	6,730	6,730	1,115	19.9%	5,615	(1,115)	Breathing Apparatus testing & Air compressor certification & repairs

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Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
	55035	Chiefs Expenses	755	750	420	750	750	-	0.0%	750	-	Chief's expenses for meetings, dinners, recognition pins, awards
	55041	Command Supplies	4,535	5,000	1,758	5,000	5,000	-	0.0%	5,000	-	Emergency Operations Center supplies during drills, exercise and incidents, including food, office supplies, & training material
	55042	Communications Equipment	4,007	11,512	6,689	10,941	10,941	(571)	-5.0%	11,512	571	2 way radio (mobile and portable); RAVE Mobile Safety - Emergency Community Notification (Reverse 911)
	55043	Community Relations	3,744	1,000	-	1	1	(999)	-99.9%	1,000	999	Previously - Annual cost for Social Media Consultant and Community Relations Specialist.
	55224	Postage	94	200	84	175	175	(25)	-12.5%	200	25	Postage for General FD, Fire Prevention, new candidate hiring, etc.
	55058	Contract Services	20,943	4,298	4,298	-	-	(4,298)	-100.0%	-	-	All IT related expenses were moved to the town's IT department in 2025
	55087	Dry Cleaning	182	-	-	-	-	-	-	-	-	Discontinuing this line.
	55088	Dues	9,153	9,227	8,965	9,670	9,670	443	4.8%	9,227	(443)	Annual Association Dues with multiple organizations
	55091	Education/Training	16,672	17,650	12,948	19,491	19,491	1,841	10.4%	17,650	(1,841)	Tuition for college classes, fire certifications and education supplies.
	55106	General Equipment Purchase	24,622	45,000	27,287	45,000	45,000	-	0.0%	45,000	-	Necessary firefighting equipment purchases & replacement
	55123	Fire Prevention Supplies	4,827	6,822	5,001	6,900	6,900	78	1.1%	6,822	(78)	NFPA annual membership & Fire Prevention & Investigation Supplies
	55128	Fuel	18,836	19,950	15,685	20,950	20,950	1,000	5.0%	19,950	(1,000)	Gas and diesel fuel for all fire department vehicles, Plus 500 gallon tank at fire station
	55132	General Equipment Repair	3,471	4,100	2,803	4,300	4,300	200	4.9%	4,100	(200)	Small tool & equipment repair
	55133	General Expenses	3,547	3,600	2,665	3,500	3,500	(100)	-2.8%	3,600	100	Background investigations, Water, Emergency scene rehab. supplies, etc.
	55144	Hazmat Supplies	1,672	2,686	1,855	3,639	3,639	953	35.5%	2,686	(953)	Hazardous materials monitoring equipment, clean up and control supplies.
	55149	Hose Replacement	5,853	5,800	5,161	6,683	6,683	883	15.2%	5,800	(883)	Fire hose replacement and repair.
	55190	Mobile Communications	5,555	6,095	4,175	6,095	6,095	-	0.0%	6,095	-	Cell Phone plan and Data usage for Suppression staff, Engines and Fire Prevention - No price increases expected in 2026
	55199	Office Equipment Maintenance	2,437	2,450	1,866	2,450	2,450	-	0.0%	2,450	-	Lease Agreements & Service Contracts for copier
	55200	Office Supplies	1,466	2,300	978	2,000	2,000	(300)	-13.0%	2,300	300	Office Supplies for entire Fire Department (except Health)
	55214	Physicals	1,022	1,700	923	1,850	1,850	150	8.8%	1,700	(150)	Pre-employment physicals for new hires
	55050	Conf/Room/Meals	5,076	4,000	2,140	4,000	4,000	-	0.0%	4,000	-	2 Chief Officers - New England Chiefs seminar and expo and 2 Chief Officers to attend FDIC in Indianapolis
	55230	Protective Equipment	55,269	21,000	14,587	37,952	37,952	16,952	80.7%	21,000	(16,952)	Turnout gear replacement & inspections (Redline Inc.) 2 sets in '26.
	55237	Radio Repairs/Maintenance	4,314	5,700	4,607	5,182	5,182	(518)	-9.1%	5,700	518	Maint. & programming FD Portable & Mobile Radios, Annual service contract with 2-Way Communications
	55270	Software Agreement	10,363	13,959	11,288	14,392	14,392	433	3.1%	13,959	(433)	All annual software agreements for IMC data collection & dispatching, GeoTeamz mobile data terminals, eDispatch firefighter notification, and Knox Box Cloud Service.
	55282	Building Supplies	3,137	3,500	2,548	3,500	3,500	-	0.0%	3,500	-	Laundry & misc bldg. cleaning supplies
	55308	Travel Reimbursement	78	1,195	464	900	900	(295)	-24.7%	1,195	295	Travel reimbursement for use of personal vehicle to attend meetings, briefings and training.
	55314	Uniforms	16,595	26,661	21,823	30,660	30,660	3,999	15.0%	26,661	(3,999)	Uniforms for 32 FT employees, 1 Call member
	55319	Vehicle Maintenance	50,878	43,500	42,679	45,000	45,000	1,500	3.4%	43,500	(1,500)	Vehicle Maintenance, Inspections, Tires, Annual Pump and Aerial Testing and Certifications, Plymo-Vent Exhaust Capture System
	55264	Shelter Equipment	-	1	-	1	1	-	0.0%	1	-	Place Holder - Agreement with SAU16 to provide, shelter, food and supplies as necessary
	55095	Emergency Management Equipment	-	2,500	310	2,500	2,500	-	0.0%	2,500	-	Examples of necessary equipment includes: EOC Audio-Visual equipment, and on scene materials (replacement cones, barricades, signage, barriers)
	55119	FEMA Reimb - Force Labor	-	1	-	1	1	-	0.0%	1	-	FEMA line if needed
	55118	FEMA Reimb - Force Equip	-	1	-	1	1	-	0.0%	1	-	FEMA line if needed
		General Expenses Total	284,338	277,773	209,641	300,214	300,214	22,441	8.1%	273,475	(26,739)	
	57006	Capital Outlay	-	1	-	1	1	-	0.0%	1	-	\$1 place holder if grant funds become available
		Capital Outlay Total	-	1	-	1	1	-	0.0%	1	-	

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								2026 SB Budget vs. 2025 Budget \$	2026 SB Budget vs. 2025 Budget %		2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2025 Budget +/- (Decrease)	2025 Budget % Difference	2026 Budget: Default	2026 Default \$ Increase/- (Decrease)	Explanations
		Total Fire Department	4,177,336	4,441,683	3,369,847	4,724,888	4,682,888	241,205	5.4%	4,642,186	(40,702)	A
Public Safety Shared Services												
Dispatch												
01429905	51110	PDD- Sal/Wages FT	199,108	264,563	200,298	281,494	281,494	16,931	6.4%	281,494	-	5 FT Staff in General Fund budget. 1 FT in EMS Fund budget
01429905	51111	PDD- Sal/Wages Shift Differential	3,773	3,755	3,120	3,755	3,755	-	0.0%	3,755	-	Per Police CBA
01429905	51121	PDD- Sal/Wages Incentive Reg	1,914	500	-	500	500	-	0.0%	500	-	Per Police CBA
01429905	51130	PDD- Personal Replacement OT	5,552	4,259	4,649	4,891	4,891	632	14.8%	4,891	-	Overtime for Personal Leave Replacement
01429905	51150	PDD- Vacation Replacement OT	12,535	10,561	7,536	11,772	11,772	1,211	11.5%	11,772	-	Overtime for Vacation Leave Replacement
01429905	51200	PDD- Sal/Wages PT	-	2,596	-	1	1	(2,595)	-100.0%	1	-	
01429905	51300	PDD-Sal/Wages OT	19,853	13,309	15,367	18,427	18,427	5,118	38.5%	18,427	-	Covers cost in emergencies and regular coverage
01429905	51410	PDD-Sick Replacement OT	5,406	2,218	5,627	5,609	5,609	3,391	152.9%	5,609	-	Covers OT for Dispatchers out sick
01429905	51420	PDD-Holiday Pay	11,856	11,267	3,082	15,746	15,746	4,479	39.8%	15,746	-	contract item
01429905	51430	PDD-Sal/Wages FTO Incentive	1,499	3,489	3,750	13,748	13,748	10,259	294.0%	13,748	-	contract item
01429905	51450	PDD-Education Incentive	2,000	3,250	2,250	2,250	2,750	(500)	-15.4%	2,750	-	contract item
		Salaries Total	263,496	319,767	246,325	358,193	358,693	38,926	12.2%	358,693	-	
01429905	52100	PDD-Health Insurance	74,259	114,156	73,321	99,131	99,131	(15,025)	-13.2%	99,131	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01429905	52110	PDD-Dental Insurance	5,707	7,459	4,998	7,788	7,788	329	4.4%	7,788	-	4.4% rate increase
01429905	52120	PDD-Life Insurance	192	240	193	240	240	-	0.0%	240	-	No change
01429905	52200	PDD-FICA	16,366	19,826	14,885	22,208	22,208	2,382	12.0%	22,208	-	Based on wages: 6.2%
01429905	52210	PDD-Medicare	3,828	4,637	3,481	5,194	5,194	557	12.0%	5,194	-	Based on wages: 1.45%
01429905	52300	PDD-Retirement Town	35,575	41,469	32,314	45,669	45,670	4,201	10.1%	45,670	-	Based on wages: 12.75%
		Benefits Total	135,927	187,787	129,192	180,230	180,231	(7,556)	-4.0%	180,231	-	
01429905	55105	PDD-Equipment Maintenance	23,054	25,325	9,735	25,325	25,325	-	0.0%	25,325	-	2-way comms maintenance/service yearly and monthly contracts, Acorn VS logger (\$1375). Contracts paid at the end of the year. Dispatch 4G failovers (\$4,500)
01429905	55108	PDD-Equipment Repair	5,800	5,800	210	2,000	2,000	(3,800)	-65.5%	5,800	3,800	Uncovered replacement/repair costs for dispatch items and radio equipment and portable radios, cross agency
01429905	55256	PDD-Phone Repairs/Service	586	550	361	550	550	-	0.0%	550	-	Dispatch center phone repairs, Firstnet emergency phone service \$533, updates, sonicwall fee
		General Expenses Total	29,440	31,675	10,306	27,875	27,875	(3,800)	-12.0%	31,675	3,800	
		Dispatch Total	428,863	539,229	385,822	566,298	566,799	27,570	5.1%	570,599	3,800	A
Health												
01441105	51110	FH- Sal/Wages FT	71,606	78,356	63,554	78,058	78,058	(298)	-0.4%	76,527	(1,531)	1 FT: Health Officer
		Salaries Total	71,606	78,356	63,554	78,058	78,058	(298)	-0.4%	76,527	(1,531)	
01441105	52110	FH- Dental Insurance	-	597	-	-	-	(597)	-100.0%	-	-	4.4% rate increase
01441105	52120	FH- Life Insurance	96	96	80	96	96	-	0.0%	96	-	No change
01441105	52200	FH- FICA	4,440	4,858	3,940	4,840	4,840	(18)	-0.4%	4,745	(95)	Based on wages: 6.2%
01441105	52210	FH- Medicare	1,038	1,136	922	1,132	1,132	(4)	-0.4%	1,110	(22)	Based on wages: 1.45%
01441105	52300	FH- Town Retirement	9,688	10,280	8,393	9,952	9,952	(328)	-3.2%	9,757	(195)	Based on wages: 12.75%
		Benefits Total	15,262	16,967	13,335	16,020	16,020	(947)	-5.6%	15,708	(312)	
01441105	55293	FH- Supplies	421	600	582	600	600	-	0.0%	600	-	Health Inspection and office supplies
01441105	55224	FH- Postage	63	96	83	100	100	4	4.2%	96	(4)	Health Dept. mailings
01441105	55055	FH- Consulting	-	1	-	1	1	-	0.0%	1	-	
01441105	55190	FH- Mobile Communications	639	996	598	996	996	-	0.0%	996	-	Phone plan & mobile data terminal usage for Health Officer
01441105	55191	FH- Mosquito Control	34,500	34,500	27,600	34,500	34,500	-	0.0%	34,500	-	Mosquito control maintenance contract costs
01441105	55270	FH- Software Agreement	2,640	2,640	-	2,640	2,640	-	0.0%	2,640	-	Relevant FoodCode Pro forms and reporting
01441105	55308	FH- Travel Reimbursement	220	480	-	480	480	-	0.0%	480	-	Mileage reimbursement for Health Officer
01441105	55050	FH- Conf/Room/Meals	270	1,225	188	1,225	1,225	-	0.0%	1,225	-	Two people (Bailey & Fritz) NH Health Officer, Healthy Homes conf, NE FDA seminar
01441105	55088	FH- Dues	90	90	93	100	100	10	11.1%	90	(10)	Health Dept. dues & memberships
01441105	55091	FH- Education/Training	1,545	6,941	6,819	1,000	1,000	(5,941)	-85.6%	6,941	5,941	Misc classes for Health Officer and Deputy Health Officer
		General Expenses Total	40,389	47,569	35,963	41,642	41,642	(5,927)	-12.5%	47,569	5,927	

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		Health Total	127,257	142,892	112,852	135,720	135,720	(7,172)	-5.0%	139,804	4,084	A
		Total Public Safety Shared Services	556,120	682,121	498,674	702,018	702,519	20,398	3.0%	710,403	7,884	
											0.0%	
Public Works - General Fund												
Administration & Engineering												
01431101	51110	PWA- Sal/Wages FT	440,173	691,240	361,686	583,975	583,975	(107,265)	-15.5%	573,530	(10,445)	6 FT: Director, Town Eng, Office Mgr, Office Clerk, Asst Engineer, GIS Coord. (Eng Tech position reallocated to Maint. General Foreman)
01431101	51200	PWA- Sal/Wages PT	344	300	67,540	205	205	(95)	-31.7%	200	(5)	1- PT-recording secretary for River Committee
01431101	51300	PWA- Sal/Wages OT	647	720	321	720	720	(0)	-0.1%	720	-	
		Salaries Total	441,163	692,261	429,547	584,900	584,900	(107,361)	-15.5%	574,450	(10,450)	
01431101	52100	PWA- Health Insurance	53,447	138,300	61,719	153,265	153,265	14,965	10.8%	153,265	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01431101	52110	PWA- Dental Insurance	5,670	10,702	5,269	9,181	9,181	(1,521)	-14.2%	9,181	-	4.4% rate increase
01431101	52120	PWA- Life Insurance	360	624	296	528	528	(96)	-15.4%	528	-	No change
01431101	52130	PWA- LTD Insurance	912	960	800	960	960	-	0.0%	960	-	No change
01431101	52200	PWA- FICA	26,676	42,920	25,481	36,264	36,264	(6,656)	-15.5%	35,616	(648)	Based on wages: 6.2%
01431101	52210	PWA- Medicare	6,239	10,038	6,135	8,481	8,481	(1,557)	-15.5%	8,330	(152)	Based on wages: 1.45%
01431101	52300	PWA- Retirement Town	58,967	90,776	53,912	74,549	74,549	(16,227)	-17.9%	73,217	(1,332)	Based on wages: 12.75%
		Benefits Total	152,269	294,320	153,611	283,228	283,228	(11,092)	-3.8%	281,097	(2,131)	
01431101	55003	PWA- Drug/Alcohol Testing	754	1,200	1,489	1,200	1,200	-	0.0%	1,200	-	Contract w/AWSU & ConvenientMD; required (per USDOT) random testing for all CDL holders & screening of new hires
01431101	55050	PWA- Conf/Room/Meals	1,055	3,000	674	2,000	2,000	(1,000)	-33.3%	3,000	1,000	National or regional conf 60% Dir, Town Eng; 100% Maint Supt, Hwy Supt.
01431101	55058	PWA- Contracted Services	17,836	1	13,509	2,500	2,500	2,499	249900.0%	1	(2,499)	Moved to CIP in 2025. Funding for as-needed Intersection/Traffic Reviews in 2026 as CIP Phase III Intersection Improvements was deferred to FY27)
01431101	55088	PWA- Dues	1,124	1,270	1,344	1,450	1,450	180	14.2%	1,270	(180)	Dues: APWA \$1025, NHPWA \$100, Mutual Aid \$25; Licenses: PE 2@150/2 yr. APWA Increased from \$995 in FY25 to \$1025 in FY26.
01431101	55091	PWA- Education/Training	1,530	2,000	627	2,000	2,000	-	0.0%	2,000	-	Education and training for staff (NHMA, NHDES, NEPW Association)
01431101	55128	PWA- Fuel	2,607	1,500	2,472	2,725	2,725	1,225	81.7%	1,500	(1,225)	Dir & Eng vehicles \$2.84/gal @ 80 gal/mo. Increase reflects actual usage over past two years.
01431101	55133	PWA- General Expenses	1,355	1,000	-	1,000	1,000	-	0.0%	1,000	-	Meal reimbursement during extended operations per Director's determination.
01431101	55158	PWA- Insurance Deductible	-	1	-	1	1	-	0.0%	1	-	Damage repairs on insurance claims
01431101	55181	PWA- Master Fuel Account	6,761	1	(2,240)	1	1	-	0.0%	1	-	Bulk fuel delivery charges less dept allocations; for 109 vehicles
01431101	55190	PWA- Mobile Communications	1,772	1,300	875	1,300	1,300	-	0.0%	1,300	-	60% Director, Town Engineer & Asst Engineer; 100% Highway, MiFi (Engineering) (\$108 @12 m.)
01431101	55200	PWA- Office Supplies	7,533	10,000	8,225	9,000	9,000	(1,000)	-10.0%	10,000	1,000	Gen office supplies \$6500; Eng supplies \$3500: plotter paper & ink, field books, Town Standards, scanning plans; 60% of copier billing.
01431101	55224	PWA- Postage	414	550	641	550	550	-	0.0%	550	-	General day to day mailings
01431101	55237	PWA- Radio Repairs	-	300	-	300	300	-	0.0%	300	-	4 Desk sets, 6 portables, 42 vehicle units
01431101	55238	PWA- Radio Replacement	-	500	-	500	500	-	0.0%	500	-	Digital repeater to communicate with Fire & Police
01431101	55319	PWA- Vehicle Maintenance	230	600	275	600	600	-	0.0%	600	-	Dir & Eng vehicles
		General Expenses Total	42,971	23,223	27,892	25,127	25,127	1,904	8.2%	23,223	(1,904)	
01431101	55998	PWA- Due from Water Fund	(128,188)	(196,916)	(120,770)	(173,581)	(173,581)	23,334	-11.8%	(171,066)	2,515	20% Water Fund offset
01431101	55999	PWA- Due from Sewer Fund	(128,188)	(196,916)	(120,770)	(173,581)	(173,581)	23,334	-11.8%	(171,066)	2,515	20% Sewer Fund offset
		Due from Water/Sewer Funds Total	(256,375)	(393,832)	(241,540)	(347,162)	(347,162)	46,670	-11.9%	(342,132)	5,030	
		Administration & Engineering Total	380,028	615,972	369,511	546,093	546,093	(69,879)	-11.3%	536,638	(9,455)	A
Highways and Streets												
01431202	51110	HWY- Sal/Wages FT	737,648	789,714	615,432	833,815	832,240	42,526	5.4%	829,950	(2,290)	12 FT - Highway Supt., General Foreman, 2 Foreman, 5 HEO, 1 Truck Driver, 2 Laborers

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01431202	51210	HWY- Sal/Wages Temp	-	1	-	1	1	-	0.0%	1	-	Intern, Summer/Fall laborer
01431202	51121	HWY- Sal/Wages Incentive Reg	2,750	2,750	-	2,750	2,750	-	0.0%	2,750	-	Per SEIU CBA
01431202	51300	HWY- Sal/Wages OT	21,046	22,773	17,168	22,773	22,773	(0)	0.0%	22,773	-	Emergency ops, callouts, flood watch, voting/traffic control
01431202	51310	HWY- Sal/Wages Stand-By	7,980	10,920	11,740	14,560	14,560	3,640	33.3%	14,560	-	After hours on-call status, \$280/wk (Increased from \$210 to \$280 per SEIU CBA)
01431202	51400	HWY- Longevity Pay	7,050	7,150	-	7,200	7,200	50	0.7%	7,200	-	6 FT per union contract
		Salaries Total	776,473	833,309	644,340	881,099	879,524	46,215	5.5%	877,234	(2,290)	
01431202	52100	HWY- Health Insurance	191,875	234,598	187,562	274,269	269,947	35,349	15.1%	269,947	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01431202	52110	HWY- Dental Insurance	12,934	14,983	10,901	14,437	14,437	(546)	-3.6%	14,437	-	4.4% rate increase
01431202	52120	HWY- Life Insurance	601	624	508	624	624	-	0.0%	624	-	No change
01431202	52200	HWY- FICA	46,009	51,665	37,968	54,628	54,530	2,865	5.5%	54,389	(142)	Based on wages: 6.2%
01431202	52210	HWY- Medicare	10,760	12,083	8,880	12,776	12,753	670	5.5%	12,720	(33)	Based on wages: 1.45%
01431202	52300	HWY- Retirement Town	105,057	109,112	85,018	112,340	112,139	3,027	2.8%	111,847	(292)	Based on wages: 12.75%
		Benefits Total	367,236	423,065	330,838	469,074	464,430	41,365	9.8%	463,964	(466)	
01431202	55013	HWY- Asphalt Reclamation	-	5,000	-	5,000	5,000	-	0.0%	5,000	-	1x reduction of \$5K in 2024 - Grinding & screening to recycle asphalt and concrete into reusable product. Screening compost and sand.
01431202	55020	HWY- Bridge Repairs	-	5,500	5,250	5,500	5,500	-	0.0%	5,500	-	Maintenance and repair of 7 Town-owned bridges.
01431202	55066	HWY- Culvert Repairs/Replacement	-	3,000	67	5,000	5,000	2,000	66.7%	3,000	(2,000)	Minor repairs & clearing of culverts (pipes & headwalls). Dam & abutment concrete & mechanical repairs at Pickpocket, Colcord, Sloans Brook
01431202	55071	HWY- Dam Maintenance	2,830	2,500	-	2,500	2,500	-	0.0%	2,500	-	Annual NHDES fees (due December) Sloans Brook
01431202	55072	HWY- Dam Registration	1,900	400	-	800	800	400	100.0%	400	(400)	Classes, licensing (CDL, UNH Tech Transfer classes)
01431202	55091	HWY- Education/Training	1,918	1,500	600	1,500	1,500	-	0.0%	1,500	-	Uniformed officer in high traffic, emergencies
01431202	55096	HWY- Emergency Traffic Control	-	500	595	500	500	-	0.0%	500	-	Rental of equipment not owned by Town: bulldozer, excavator, grader, screener
01431202	55107	HWY- Equipment Rentals	2,601	4,500	650	4,500	4,500	-	0.0%	4,500	-	Fuel for highway dept vehicles & equipment; contract price projected to be unleaded \$2.84/gal & diesel \$3.16/gal. 1600 gals gas & 5350 gals diesel.
01431202	55128	HWY- Fuel	30,576	25,500	27,996	35,500	35,500	10,000	39.2%	25,500	(10,000)	Repl/repair hand tools: compacter, hand-saw, chainsaws, small power tools
01431202	55134	HWY- General Hand Tools	3,795	4,000	1,876	4,000	4,000	-	0.0%	4,000	-	moved to phone reimbursement
01431202	55190	HWY- Mobile Communications	-	1	-	1	1	-	0.0%	1	-	Cell Phone stipend for Supt + 3 Foremen (\$40/mo), On-Call Cell Phone, MiFi, & Tablets (\$112/mo)
01431202	55212	HWY- Phone Reimbursement	2,569	2,800	2,722	3,300	3,300	500	17.9%	2,800	(500)	Hardhats, vests, eye protection, Technu, steel-toed boot repl \$300/yr per employee. (Boot allowance increased from \$185/yr to \$300/yr per SEIU CBA.)
01431202	55257	HWY- Safety Equipment	5,312	6,000	4,130	6,000	6,000	-	0.0%	6,000	-	Sign replacement for retro reflectivity, damages.
01431202	55267	HWY- Signs	7,802	8,000	3,987	8,000	8,000	-	0.0%	8,000	-	Repair drain castings, 1,305 catch basins
01431202	55285	HWY- Storm Drain Repair	7,809	6,000	317	6,000	6,000	-	0.0%	6,000	-	Fog lines, center lines, parking spaces (butyl rubber by contractor); crosswalks 2x yr
01431202	55286	HWY- Street Marking	34,979	35,000	34,307	35,000	35,000	-	0.0%	35,000	-	Patching town roads & shoulder repair materials; includes asphalt, concrete, gravel
01431202	55287	HWY- Street Repairs/Maint	11,862	18,000	13,247	18,000	18,000	-	0.0%	18,000	-	All trees in Town ROW & parks incl pruning, fertilizing & removal w/ licensed arborist; increasing demands for tree removal & pruning; additional street trees at Lincoln & presence of Emerald Ash Borer (EAB) - Reduced from \$55,535 to \$25,000 in FY25.
01431202	55310	HWY- Tree Maintenance	17,488	25,000	3,204	25,000	25,000	-	0.0%	25,000	-	12 employees (Laundering, repair and replacement)
01431202	55314	HWY- Uniforms	9,704	7,400	7,244	7,400	7,400	-	0.0%	7,400	-	Maintenance of all dept vehicles and equip
01431202	55319	HWY- Vehicle Maintenance	64,176	60,000	63,141	60,000	60,000	-	0.0%	60,000	-	Along medians & curbing; contract w/licensed herbicide applicator, \$1K switch from Roundup to pre-emergent.
01431202	55337	HWY- Weed Control	9,000	9,000	9,000	9,000	9,000	-	0.0%	9,000	-	
		General Expenses Total	214,322	229,601	178,332	242,501	242,501	12,900	5.6%	229,601	(12,900)	
01431202	55251	HWY-Road Paving/Maintenance	549,995	625,000	387,499	700,000	700,000	75,000	12.0%	625,000	(75,000)	Incl crack sealing, reconstruction, etc. 2024 Pavement Management Plan Update recommends \$1.1M annually to maintain current PCI.
01431202	55067	HWY- Culvert Replacement	-	5,000	4,620	-	-	(5,000)	-100.0%	5,000	5,000	Specified culvert repair & replacement projects
01431202	55266	HWY- Sidewalks/Curbing	8,001	10,000	-	10,000	10,000	-	0.0%	10,000	-	Sidewalk and curbing repair & replacement
01431202	55284	HWY- Storm Drain Cleaning	-	30,000	1,690	20,000	20,000	(10,000)	-33.3%	30,000	10,000	Clean 50% catch basins, material testing, MS4 permit compliance. Performed in-house last 2 years.

Town of Exeter												
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Prepared: December 17, 2025												
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Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
		Capital Outlay Total	557,996	670,000	393,809	730,000	730,000	60,000	9.0%	670,000	(60,000)	
		Highways & Streets Total	1,916,028	2,155,975	1,547,319	2,322,674	2,316,455	160,480	7.4%	2,240,799	(75,656)	A
Snow Removal												
01431903	51300	PS- Sal/Wages - OT Snow	49,708	70,000	60,488	70,000	70,000	-	0.0%	70,000	-	Includes Mechanic
01431903	51200	PS- Salaries/Wages PT	2,140	1,815	2,388	1,815	1,815	-	0.0%	1,815	-	Snow cleanup
		Salaries Total	51,848	71,815	62,877	71,815	71,815	-	0.0%	71,815	-	
01431903	52200	PS- FICA	3,210	4,453	3,897	4,453	4,453	-	0.0%	4,453	-	Based on wages: 6.2%
01431903	52210	PS- Medicare	751	1,041	911	1,041	1,041	-	0.0%	1,041	-	Based on wages: 1.45%
01431903	52300	PS- Retirement Town	6,716	9,198	8,184	8,925	8,925	(273)	-3.0%	8,925	-	Based on wages: 12.75%
		Benefits Total	10,677	14,692	12,992	14,419	14,419	(273)	-1.9%	14,419	-	
01431903	55026	PS- Calcium Chloride	-	1	-	1	1	-	0.0%	1	-	Salt additive used during harsh temperatures in the winter
01431903	55061	PS- Contracted Snow Removal	-	1	11,315	1	1	-	0.0%	1	-	Funded from SNOW/ICE CAP Reserve when needed - Hire contractors w/10 wheelers to remove snow for safety
01431903	55118	PS- FEMA Reimb Force Equip	-	1	-	1	1	-	0.0%	1	-	downtown, Lincoln St, Portsmouth Ave.
01431903	55119	PS- FEMA Reimb Force Labor	-	1	-	1	1	-	0.0%	1	-	Expenses declared winter emergencies
01431903	55128	PS- Fuel	13,628	17,000	15,855	17,000	17,000	-	0.0%	17,000	-	Expenses declared winter emergencies
01431903	55216	PS- Plow Damages	2,495	3,500	1,349	3,500	3,500	-	0.0%	3,500	-	Fuel for snow removal vehicles; contract price projected to be unleaded \$2.84/gal & diesel \$3.16/gal, Usage: 2000 gal gas & 3500 gal diesel
01431903	55218	PS- Plowing	135,310	80,000	121,665	80,000	80,000	-	0.0%	80,000	-	Private property damage caused by snow plows
01431903	55258	PS- Salt	85,990	80,000	104,754	80,000	80,000	-	0.0%	80,000	-	Hired contractors to supplement Town staff to plow, salt & sand
01431903	55259	PS- Sand	1,274	2,000	307	2,000	2,000	-	0.0%	2,000	-	Deicer for Town roads, sidewalks, parking lots
01431903	55319	PS- Vehicle Maintenance	18,405	20,500	26,717	20,500	20,500	-	0.0%	20,500	-	Purchase sand during winter months to spread along the town roads, sidewalks & parking lots
		General Expenses Total	257,101	203,004	281,961	203,004	203,004	-	0.0%	203,004	-	Repair snow plows and snow removal equipment
		Snow Removal Total	319,625	289,511	357,830	289,238	289,238	(273)	-0.1%	289,238	-	A
Solid Waste Disposal												
01432304	51200	SW- Sal/Wages PT	25,500	24,951	18,808	25,796	25,796	845	3.4%	25,290	(506)	1 PT @ 16 hrs/wk including transfer station winter schedule and weekend trash removal
01432304	51300	SW- Sal/Wages OT	817	5,785	636	4,000	4,000	(1,785)	-30.9%	4,000	-	OT for Highway employees assigned to Transfer Station
		Salaries Total	26,317	30,736	19,444	29,796	29,796	(940)	-3.1%	29,290	(506)	
01432304	52200	SW- FICA	1,632	1,906	1,206	1,847	1,847	(58)	-3.1%	1,816	(31)	Based on wages: 6.2%
01432304	52210	SW- Medicare	382	446	282	432	432	(14)	-3.1%	425	(7)	Based on wages: 1.45%
01432304	52300	SW-Retirement	34	526	86	510	510	(16)	-3.0%	510	-	Based on wages: 12.75%
		Benefits Total	2,048	2,878	1,574	2,789	2,789	(89)	-3.1%	2,751	(38)	
01432304	55018	SW- Blue Bags	131,705	120,000	110,572	120,000	120,000	-	0.0%	120,000	-	
01432304	55023	SW- Bulky Waste Sticker	555	-	-	-	-	-	-	-	-	Includes vendor delivery to store; offset by revenue.
01432304	55054	SW- Construction Debris	11,561	16,000	8,426	16,000	16,000	-	0.0%	16,000	-	Construction debris container at Transfer Station (WM contract)
01432304	55082	SW- Disposal/Recycling Contract	1,191,609	1,310,680	941,744	1,436,242	1,436,242	125,562	9.6%	1,310,680	(125,562)	5-year contract extension with WM runs June 2022 - May 2027, reflects 6.5% annual rates increase and anticipated fuel surcharges & tipping fees; recycled materials value and tipping fees highly variable (WM contract). NHDES mandated \$3.50/ton surcharge goes into effect 1/1/2026.
01432304	55086	SW- Brush Grinding	15,000	15,000	-	15,000	15,000	-	0.0%	15,000	-	Brush grinding & removal by contractor 2 to 3x per yr as space needs require.
01432304	55091	SW- Education/Training	-	200	-	200	200	-	0.0%	200	-	Solid waste training
01432304	55092	SW- Electricity	2,088	2,000	1,911	2,000	2,000	-	0.0%	2,000	-	Transfer station building
01432304	55093	SW- Electronic Waste Expense	7,075	10,000	5,805	10,000	10,000	-	0.0%	10,000	-	Removal of electronic waste collected at Transfer Station, offset by sticker revenue
01432304	55127	SW- Freon Waste Expense	300	-	-	-	-	-	-	-	-	
01432304	55150	SW- Household Haz Waste Removal	41,982	35,000	-	35,000	35,000	-	0.0%	35,000	-	Cost of annual Oct event: \$5,550 Setup Fee + (365 vehicles @ \$80/vehicle); Exeter share \$11,300 the rest offset by regional collection revenue & State grant

Town of Exeter												
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Prepared: December 17, 2025												Version #3
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01432304	55163	SW- Landfill Monitoring	38,317	51,500	29,137	51,500	51,500	-	0.0%	51,500	-	Gas and water quality testing, including PFAS & 1,4-dioxane at Cross Road landfill, (GZA = \$32,175, CEC = \$10,750, EA = \$9,781)
01432304	55173	SW- Licenses			575	-	-	-	-	-	-	
01432304	55186	SW- Metal Removal	929	1,500	1,089	1,500	1,500	-	0.0%	1,500	-	Hauling charge to remove metals & white goods
01432304	55201	SW- Operations Maintenance	6,079	6,000	4,249	6,000	6,000	-	0.0%	6,000	-	Mowing, materials and supplies at the Transfer Station (Security cameras and equipment)
01432304	55244	SW- Recycle Containers	26,289	26,000	-	16,000	16,000	(10,000)	-38.5%	26,000	10,000	65 gal carts unit price \$75; offset by revenue; current surplus (1x reduction in 2026)
01432304	55293	SW- Supplies	2,040	2,500	1,880	2,500	2,500	-	0.0%	2,500	-	Stickers and garbage litter bags for Town & Public Works Offices to sell
01432304	55300	SW- Tire Disposal	320	1,000	326	1,000	1,000	-	0.0%	1,000	-	Disposal of Town tires
01432304	55366	SW- Yard Waste	17,193	17,193	8,765	17,881	17,881	688	4.0%	17,193	(688)	Twice per year curbside collection- leaf and yard waste (WM contract). \$8765 Event 1, \$9116 Event 2.
01432304	55551	SW- Food Waste Compost Program	3,161	3,952	3,161	3,952	3,952	-	0.0%	3,952	-	Weekly collection at Transfer Station (Mr. Fox) - 4 Bins
		General Expenses Total	1,496,204	1,618,525	1,117,640	1,734,775	1,734,775	116,250	7.2%	1,618,525	(116,250)	
		Solid Waste Disposal Total	1,524,568	1,652,139	1,138,658	1,767,360	1,767,360	115,221	7.0%	1,650,566	(116,794)	A
Street Lights												
01431605	55092	PW- Electricity- Street Lights	122,397	140,000	90,091	130,000	130,000	(10,000)	-7.1%	140,000	10,000	All street lights in Town rights-of-way (Reduce for end of fixed fee commitment)
01431605	55303	PW- Traffic Light Maintenance	3,161	7,000	7,069	10,000	10,000	3,000	42.9%	7,000	(3,000)	High St, Green St, Alum Dr, Holland Way, Continental Dr signals; controllers, loop detectors, bulbs, audibles & emergency vehicle pre-emption controllers. Increase in Traffic & Pedestrian Signal Maintenance.
		General Expenses Total	125,557	147,000	97,160	140,000	140,000	(7,000)	-4.8%	147,000	7,000	
		Street Lights Total	125,557	147,000	97,160	140,000	140,000	(7,000)	-4.8%	147,000	7,000	A
Stormwater												
01431118	55293	STW- Supplies	2,937	2,700	800	2,700	2,700	-	0.0%	2,700	-	Pet waste bags (Town Clerk & Highway), plotter supplies (ink, printheads, paper)
01431118	55058	STW- Contracted Services	54,477	57,100	29,567	57,100	57,100	-	0.0%	57,100	-	Wet weather sample 134 outfalls/6 years ~ 22 outfalls/yr x \$700/outfall = \$15,400; outfall catchment investigations & remediation \$10,700; quarterly SWPPP inspections \$6k; AMP project TN changes \$6k; MS4 annual rpt \$6K; public outreach \$4K, staff training (IDDE, PTAP) \$9K
01431118	55190	STW- Mobile Communications	-	480	-	480	480	-	0.0%	480	-	Tablet/mifi 12 months @ \$40/mo.
01431118	55291	STW- Subscriptions	-	4,080	-	4,080	4,080	-	0.0%	4,080	-	GPS, SmartNet, PeopleForms subscriptions
01431118	55386	STW- Catch Basin Replacement	-	28,000	-	10,000	10,000	(18,000)	-64.3%	28,000	18,000	Replace 7 Catch basins @ \$4k each (MS4 Permit requirement). Plan to Outsource in FY26.
		General Expenses Total	57,414	92,360	30,367	74,360	74,360	(18,000)	-19.5%	92,360	18,000	
		Stormwater Total	57,414	92,360	30,367	74,360	74,360	(18,000)	-19.5%	92,360	18,000	A
		Subtotal before Maintenance	4,323,220	4,952,957	3,540,845	5,139,725	5,133,506	180,549	3.6%	4,956,601	(176,905)	
Public Works - Maintenance												
General												
01419406	51110	PM- Sal/Wages FT	214,942	266,218	198,139	329,768	329,768	63,550	23.9%	327,849	(1,919)	5 FT - Maint. Supt, Maint. Gen. Foreman, 1 FT Custodian, 2. Maint Tech
01419406	51200	PM- Sal/Wages PT	38,421	40,769	18,181	26,016	26,016	(14,753)	-36.2%	25,500	(516)	1 PT Custodian @ 20hr per week
01419406	51300	PM- Sal/Wages OT	3,581	7,476	1,795	7,476	7,476	0	0.0%	7,476	-	Emergencies, callouts
01419406	51310	PM- Sal/Wages Stand-By	7,980	10,920	11,740	14,560	14,560	3,640	33.3%	14,560	-	Pay for after hours on-call status, \$280/week (Increased from \$210 to \$280 per SEIU CBA)
01419406	51400	PM- Longevity Pay	1,500	1,500	-	-	-	(1,500)	-100.0%	-	-	
		Salaries Total	266,423	326,883	229,855	377,820	377,820	50,937	15.6%	375,385	(2,435)	
01419406	52100	PM- Health Insurance	33,245	48,437	23,103	77,596	77,596	29,159	60.2%	77,596	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01419406	52110	PM- Dental Insurance	2,862	3,503	2,177	5,214	5,214	1,711	48.8%	5,214	-	4.4% rate increase

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01419406	52120	PM- Life Insurance	206	240	192	288	288	48	20.0%	288	-	No change
01419406	52200	PM- FICA	15,988	20,267	14,049	23,425	23,425	3,158	15.6%	23,274	(151)	Based on wages: 6.2%
01419406	52210	PM- Medicare	3,739	4,740	3,286	5,478	5,478	739	15.6%	5,443	(35)	Based on wages: 1.45%
01419406	52300	PM- Retirement Town	30,602	37,493	26,912	44,855	44,855	7,362	19.6%	44,610	(245)	Based on wages: 12.75%
		Benefits Total	86,643	114,680	69,720	156,856	156,856	42,176	36.8%	156,425	(431)	
01419406	55048	PM- Computer Software	684	5,000	4,104	5,000	5,000	-	0.0%	5,000	-	People GIS work order system (SimplicityFleet module)
01419406	55058	PM- Contract Services	62,030	70,000	84,205	70,000	70,000	-	0.0%	70,000	-	Town building roofs snow removal \$4K; contracted cleaning Town Offices \$34K; TH Offices (as required) & Public Restrooms \$6K; Sr. Center \$12K PLUS future Public Safety Complex
01419406	55069	PM- Custodial Supplies	15,588	20,000	13,670	20,000	20,000	-	0.0%	20,000	-	All Town buildings' paper & cleaning products
01419406	55091	PM- Education/Training	-	200	-	200	200	-	0.0%	200	-	Continuing education for Master Electrician & Carpenter.
01419406	55128	PM- Fuel	3,337	5,500	4,378	5,500	5,500	-	0.0%	5,500	-	Maintenance Dept vehicles (5); includes loaner vehicles to Town Departments; unleaded contract price projected to be \$2.84/gal
01419406	55173	PM- Licenses	146	300	152	300	300	-	0.0%	300	-	License renewal fees for Electrician
01419406	55176	PM- Maintenance Bld Materials	1,592	1,200	559	1,200	1,200	-	0.0%	1,200	-	Stock paint, putty, nails, screws
01419406	55178	PM- Maintenance Tools	2,200	3,000	1,355	3,000	3,000	-	0.0%	3,000	-	HVAC Tech, plumber, elec. tools, replenish drill bits, small power tools
01419406	55190	PM- Mobile Communications	309	300	224	300	300	-	0.0%	300	-	Maint. Superintendent cell phone
01419406	55257	PM- Safety Equipment	1,662	2,000	549	2,000	2,000	-	0.0%	2,000	-	Fall protection, eye protection, steel-toed boot replacement \$300/yr (Boot allowance increased from \$185/yr to \$300/yr per SEIU CBA.)
01419406	55314	PM- Uniforms	4,218	6,050	3,421	6,050	6,050	-	0.0%	6,050	-	Uniforms and cleaning for 5 Staff
01419406	55392	PM- Fire Safety	25,358	24,000	23,605	24,000	24,000	-	0.0%	24,000	-	Insp. & Maint. of fire alarm systems, emergency lighting & fire extinguishers
		General Expenses Total	117,124	137,550	136,222	137,550	137,550	-	0.0%	137,550	-	
		General Maintenance Total	470,189	579,113	435,797	672,226	672,226	93,113	16.1%	669,360	(2,866)	A
Town Buildings												
		Swasey Parkway- Sal/Wages PT	-	-	93	-	-	#REF!	#REF!	-	-	Recording Secretary for Swasey Parkway
		Swasey Parkway- FICA	-	-	6	-	-	#REF!	#REF!	-	-	Recording Secretary for Swasey Parkway
		Swasey Parkway- Medicare	-	-	1	-	-	#REF!	#REF!	-	-	Recording Secretary for Swasey Parkway
		Town Buildings-Water/Sewer Bills	24,861	18,835	19,955	18,835	18,835	#REF!	#REF!	18,835	-	Water/Sewer bills for Town Buildings
		Town Buildings- Building Maintenance	76,101	94,000	67,540	94,000	94,000	#REF!	#REF!	94,000	-	Building Maintenance for Town Buildings, Incl Swasey Parkway & Raynes Barn
		Town Buildings- Natural Gas	60,701	72,250	46,761	72,250	72,250	#REF!	#REF!	72,250	-	Natural Gas for Town Buildings
		Town Buildings- Electricity	99,707	100,450	80,853	101,850	101,850	#REF!	#REF!	100,450	(1,400)	Electricity for Town Buildings, Incl. Swasey Parkway & Raynes Barn
		Train Station- Supplies	174	3,000	525	3,000	3,000	#REF!	#REF!	3,000	-	Light fixtures, electrical breakers, signage
		Train Station- Platform Lease Liability	27,636	28,021	27,750	36,996	36,996	#REF!	#REF!	36,996	-	Platform Lease Liability Insurance for Train Station
		Train Station- Platform Lease	3,655	4,076	3,742	4,076	4,076	#REF!	#REF!	4,076	-	Platform Lease for Train Station
		Town Buildings Total	292,834	320,632	247,225	331,007	331,007	#REF!	#REF!	329,607	(1,400)	A
Maintenance Projects												
01419406	55177	PM- Maintenance Projects	65,403	100,000	24,909	100,000	100,000	#REF!	#REF!	100,000	-	Town owned building projects: Highway Garage Roof Structural Repairs to meet current snow load requirements (per Bureau Veritas report) - \$50K; Space Needs Assessment (Facilities Committee)- \$50K
		Total Maintenance Projects	65,403	100,000	24,909	100,000	100,000	#REF!	#REF!	100,000	-	A
		Town Maintenance/Buildings Total	828,427	999,745	707,931	1,103,233	1,103,233	#REF!	#REF!	1,098,967	(4,266)	A
Mechanics/Garage:												
01419415	51110	PG- Sal/Wages FT	126,919	180,178	69,977	184,975	195,498	15,320	8.5%	195,498	-	3 FT: 1 Mech foreman; 2 Mechanics
01419415	51300	PG- Sal/Wages OT	4,089	3,488	1,309	3,488	3,488	(0)	0.0%	3,488	-	Mechanic OT - 76 hours per year
01419415	51121	PG- Sal/Wages Education/Training	750	750	-	-	-	(750)	-100.0%	-	-	
		Salaries Total	131,759	184,417	71,286	188,463	198,986	14,569	7.9%	198,986	-	
01419415	52100	PG- Health Insurance	39,012	80,132	21,702	55,767	55,767	(24,365)	-30.4%	55,767	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%

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01419415	52110	PG- Dental Insurance	2,558	4,774	1,194	623	2,452	(2,322)	-48.6%	2,452	-	4.4% rate increase
01419415	52120	PG- Life Insurance	90	144	52	144	144	-	0.0%	144	-	No change
01419415	52200	PG- FICA	7,855	11,434	4,182	11,685	12,337	903	7.9%	12,337	-	Based on wages: 6.2%
01419415	52210	PG- Medicare	1,837	2,674	978	2,733	2,885	211	7.9%	2,885	-	Based on wages: 1.45%
01419415	52300	PG- Retirement Town	18,073	24,150	8,963	24,029	25,371	1,221	5.1%	25,371	-	Based on wages: 12.75%
		Benefits Total	69,425	123,308	37,071	94,981	98,956	(24,352)	-19.7%	98,956	-	
01419415	55128	PG- Fuel	1,209	1,500	1,018	1,500	1,500	-	0.0%	1,500	-	Mechanics shop truck & forklift
01419415	55129	PG- Fuel Dispensing System	4,027	4,000	2,750	4,000	4,000	-	0.0%	4,000	-	Fuel pumps, UST inspection, reporting equipment, Annual fuel island maintenance
01419415	55183	PG- Mechanics Tools	1,822	3,900	966	3,900	3,900	-	0.0%	3,900	-	Mechanics' allowance \$800/ea; replace Town owned tools; rental
01419415	55316	PG- Vehicle Equipment Stock	3,672	5,000	1,851	5,000	5,000	-	0.0%	5,000	-	Fluids, filters, bulbs, nuts & bolts for all Town Departments
01419415	55319	PG- Vehicle Maintenance	1,529	2,000	1,928	2,000	2,000	-	0.0%	2,000	-	Maintenance Dept vehicles (5) + forklift
01419415	55338	PG- Weight Testing/Repair	360	1,000	-	1,000	1,000	-	0.0%	1,000	-	3 mechanic lifts certified testing & repair, 2 crane mounted electric hoists
		General Expenses Total	12,619	17,400	8,513	17,400	17,400	-	0.0%	17,400	-	
		Mechanics/Garage Total	213,803	325,125	116,871	300,844	315,342	(9,783)	-3.0%	315,342	-	A
		Total Public Works	5,365,450	6,277,826	4,365,647	6,543,802	6,552,081	274,255	4.4%	6,370,910	(181,171)	A
Welfare & Human Services												
Welfare												
01444110	51200	WE- Sal/Wages PT	21,529	46,519	25,338	47,291	47,291	772	1.7%	46,337	(954)	PT Welfare/ Human Services Administrator
		Salaries Total	21,529	46,519	25,338	47,291	47,291	772	1.7%	46,337	(954)	
01444110	52200	WE- FICA	1,335	2,884	1,571	2,932	2,932	48	1.7%	2,873	(59)	Based on wages: 6.2%
01444110	52210	WE- Medicare	312	675	367	686	686	11	1.7%	672	(14)	Based on wages: 1.45%
		Benefits Total	1,647	3,559	1,938	3,618	3,618	59	1.7%	3,545	(73)	
01444110	55025	WE - Direct Relief- Burial Expense	8,510	6,000	10,822	7,000	7,000	1,000	16.7%	6,000	(1,000)	Per RSA 165:27-a
01444110	55075	WE - Direct Relief- Electricity	12,694	8,000	2,575	8,000	8,000	-	0.0%	8,000	-	Above RCA utility asst. May advocate w/other agencies
01444110	55076	WE - Direct Relief - Food/Gas	-	250	457	1	1	(249)	-99.6%	250	249	Grocery store gift cards if St. V de P not available.
01444110	55077	WE - Direct Relief - Heat	2,030	6,000	-	5,000	5,000	(1,000)	-16.7%	6,000	1,000	Oil or gas/propane
01444110	55078	WE - Direct Relief -Medical	1,132	5,000	1,817	5,000	5,000	-	0.0%	5,000	-	May advocate with other agencies.
01444110	55079	WE - Direct Relief- Rent	103,797	70,000	72,963	90,000	90,000	20,000	28.6%	70,000	(20,000)	May advocate with other agencies
01444110	55133	WE - Direct Relief - Miscellaneous	2,193	4,000	-	3,000	3,000	(1,000)	-25.0%	4,000	1,000	DR not included in other lines (car repairs, daycare, etc.)
01444110	55541	WE - Direct Relief- Hotel	25,014	27,000	22,313	27,000	27,000	-	0.0%	27,000	-	Shelters unavailable or children/elderly/handicapped.
		Direct Relief Expenses Total	155,369	126,250	110,948	145,001	145,001	18,751	14.9%	126,250	(18,751)	
01444110	55050	WE- Conf/Room/Meals	201	200	114	200	200	-	0.0%	200	-	NHLWAA Quarterly & Annual Mtg
01444110	55088	WE- Dues	40	40	40	40	40	-	0.0%	40	-	NHLWAA \$40
01444110	55190	WE- Mobile Communications	169	400	349	400	400	-	0.0%	400	-	Town issued mobile phone
01444110	55198	WE- Office Equipment Leases	37	450	373	450	450	-	0.0%	450	-	New expense \$37.30 per month lease copier/printer/scanner
01444110	55200	WE- Office Supplies	261	150	61	150	150	-	0.0%	150	-	notebooks, folders and desk supplies.
01444110	55224	WE- Postage	22	40	8	40	40	-	0.0%	40	-	Client/state/agencies - postage
01444110	55308	WE- Travel Reimbursement	56	150	-	150	150	-	0.0%	150	-	NHLWAA Mtgs, Seminars
		General Expenses Total	786	1,430	945	1,430	1,430	-	0.0%	1,430	-	
		Welfare Total	179,331	177,758	139,169	197,340	197,340	19,582	11.0%	177,562	(19,778)	A
Human Services												
01444511	55360	HS- Human Services Funding	98,325	100,000	100,000	101,125	101,125	1,125	1.1%	100,000	(1,125)	See separate list (Human Services Funding Committee)
		Human Services Total	98,325	100,000	100,000	101,125	101,125	1,125	1.1%	100,000	(1,125)	A
		Total Welfare & Human Services	277,656	277,758	239,169	298,465	298,465	20,707	7.5%	277,562	(20,903)	

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Parks & Recreation												
Recreation												
01452001	51110	PR- Sal/Wages FT	293,714	324,904	258,440	323,919	323,920	(984)	-0.3%	318,442	(5,478)	4 FT: Director, Asst. Director, Rec Coord, Office Manager
01452001	51200	PR- Sal/Wages PT		14,921	5,760	17,440	17,440	2,519	16.9%	17,093	(347)	Senior Coordinator: 25 Hrs/wk (split 50/50 with Rec Revolving-
		Salaries Total	293,714	339,825	264,200	341,359	341,360	1,535	0.5%	335,535	(5,825)	\$8,000 from Exeter Hospital grant)
01452001	52100	PR- Health Insurance	63,743	90,227	77,509	143,941	143,941	53,714	59.5%	143,941	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01452001	52110	PR- Dental Insurance	3,657	4,397	3,838	6,771	6,771	2,374	54.0%	6,771	-	4.4% rate increase
01452001	52120	PR- Life Insurance	384	384	312	384	384	-	0.0%	384	-	No change
01452001	52130	PR- LTD Insurance	853	823	729	890	890	67	8.1%	890	-	No change
01452001	52200	PR- FICA	17,422	21,069	16,076	21,164	21,164	95	0.5%	20,803	(361)	Based on wages: 6.2%
01452001	52210	PR- Medicare	4,075	4,927	3,760	4,950	4,950	22	0.5%	4,865	(84)	Based on wages: 1.45%
01452001	52300	PR- Retirement Town	39,739	42,627	33,917	41,300	41,300	(1,327)	-3.1%	40,601	(698)	Based on wages: 12.75%
		Benefits Total	129,874	164,454	136,142	219,400	219,400	54,946	33.4%	218,255	(1,145)	
01452001	55088	PR- Dues	945	800	800	800	800	-	0.0%	800	-	NHRP/NRPA/NEPA Dues for Department Staff.
01452001	55224	PR- Postage	146	150	-	150	150	-	0.0%	150	-	Mailings
01452001	55293	PR- Supplies	1,500	1,500	1,282	1,500	1,500	-	0.0%	1,500	-	Level Funded, Office supplies: pens, paper, ink and other supplies
01452001	55542	PR- Senior Services	5,000	5,000	4,911	5,000	5,000	-	0.0%	5,000	-	Level Funded
01452001	55050	PR- Conf/Room/Meals			515		-	-		-	-	
		General Expenses Total	7,591	7,450	7,507	7,450	7,450	-	0.0%	7,450	-	
		Recreation Total	431,179	511,729	407,849	568,209	568,210	56,481	11.0%	561,240	(6,970)	A
Parks												
01452002	51110	PK- Sal/Wages FT	92,095	100,558	77,325	108,765	108,765	8,207	8.2%	108,765	-	2 FT (Foreman and Laborer)
01452002	51300	PK- Sal/Wages OT	2,955	4,812	2,968	4,812	4,812	0	0.0%	4,812	-	OT for 2 FT Employees
		Salaries Total	95,051	105,369	80,293	113,577	113,577	8,208	7.8%	113,577	-	
01452002	52100	PK- Health Insurance	10,544	12,521	22,503	48,744	48,744	36,223	289.3%	48,744	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01452002	52110	PK- Dental Insurance	569	1,751	1,753	2,804	2,804	1,053	60.1%	2,804	-	4.4% rate increase
01452002	52120	PK- Life Insurance	80	96	76	96	96	-	0.0%	96	-	No change
01452002	52200	PK- FICA	5,778	6,533	4,775	7,042	7,042	509	7.8%	7,042	-	Based on wages: 6.2%
01452002	52210	PK- Medicare	1,351	1,528	1,117	1,647	1,647	119	7.8%	1,647	-	Based on wages: 1.45%
01452002	52300	PK- Retirement Town	12,613	13,798	10,461	14,481	14,481	683	4.9%	14,481	-	Based on wages: 12.75%
		Benefits Total	30,934	36,227	40,684	74,814	74,814	38,587	106.5%	74,814	-	
01452002	55033	PK- Chem Toilet Rental	2,300	2,300	2,300	2,300	2,300	-	0.0%	2,300	-	Level Funded for 2026
01452002	55058	PK- Contract Services	69,957	69,350	65,481	69,350	69,350	-	0.0%	69,350	-	Mulching, Fertilization, contract mowing,Irrigation
01452002	55106	PK- Equipment Purchase	107	1	-	1	1	-	0.0%	1	-	
01452002	55108	PK- Equipment Repairs	839	850	1,053	850	850	-	0.0%	850	-	Level Funded for 2026
01452002	55109	PK- Equipment Supplies	8,125	7,800	7,393	7,800	7,800	-	0.0%	7,800	-	Level Funded for 2026, Typical use is Flags, field paint, keys and locks, lumber misc.
01452002	55128	PK- Fuel	5,202	4,200	4,436	4,200	4,200	-	0.0%	4,200	-	Level Funded for 2026
01452002	55164	PK- Landscaping Supplies	14,716	14,500	12,575	14,500	14,500	-	0.0%	14,500	-	Level Funded for 2026
01452002	55239	PK- Park Maintenance	7,962	7,000	8,595	7,000	7,000	-	0.0%	7,000	-	Level Funded for 2026
01452002	55267	PK- Signs	832	500	245	500	500	-	0.0%	500	-	Level Funded for 2026-need park signange
01452002	55314	PK- Uniforms	1,336	900	605	900	900	-	0.0%	900	-	Level funded, Shoes, shirts, pants for staff
01452002	55319	PK- Vehicle Maintenance	1,964	2,500	2,503	2,500	2,500	-	0.0%	2,500	-	Level Funded for 2026
		General Expenses Total	113,339	109,901	105,186	109,901	109,901	-	0.0%	109,901	-	
		Parks Total	239,324	251,497	226,164	298,292	298,292	46,795	18.6%	298,292	-	A
		Total Parks & Recreation	670,503	763,226	634,012	866,501	866,502	103,276	13.5%	859,532	(6,970)	
Other Culture & Recreation												
Other Culture & Recreation												
01452004	55036	OC- Christmas Lights	5,564	5,000	189	6,000	6,000	1,000	20.0%	5,000	(1,000)	incr. \$1K per request to accommodate rising costs. Greenery, electricity

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01452004	55037	OC- Christmas Parade	4,500	4,500	3,202	6,000	6,000	1,500	33.3%	4,500	(1,500)	Incr. \$1.5K per request to accommodate rising costs.Parade costs including bands, Police detail, etc.
01452004	55292	OC- Summer Concerts	8,100	9,000	8,790	9,000	9,000	-	0.0%	9,000	-	Summer concerts in Swasey Parkway-level funded
		Other Culture & Recreation Total	18,164	18,500	12,181	21,000	21,000	2,500	13.5%	18,500	(2,500)	A
Special Events												
01452005	55112	SE- Exeter Brass Band	3,950	4,000	4,020	4,000	4,000	-	0.0%	4,000	-	Payments to brass band performers
01452005	55320	SE- Veteran's Activities	3,993	4,000	3,258	4,000	4,000	-	0.0%	4,000	-	Memorial Day flags, Vets Day flags, Lunch
01452005	55006	SE- Fireworks	8,000	10,000	10,000	10,000	10,000	-	0.0%	10,000	-	Fireworks for AIM Festival, cost of fireworks have gone up and a need for police detail to keep residents from walking in shooting zone.
		Special Events Total	15,943	18,000	17,278	18,000	18,000	-	0.0%	18,000	-	A
		Total Other Culture & Recreation	34,107	36,500	29,459	39,000	39,000	2,500	6.8%	36,500	(2,500)	
Public Library												
Library												
01455001	51110	LB- Sal/Wages FT	603,954	658,914	500,676	635,119	635,119	(23,795)	-3.6%	622,665	(12,454)	9 FT Employees
01455001	51200	LB- Sal/Wages PT	150,978	135,400	156,385	150,816	150,816	15,416	11.4%	135,400	(15,416)	PT Employees
		Salaries Total	754,933	794,314	657,060	785,935	785,935	(8,379)	-1.1%	758,065	(27,870)	
01455001	52100	LB- Health Insurance	108,927	122,879	103,455	155,265	140,755	17,876	14.5%	140,755	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
01455001	52110	LB- Dental Insurance	6,253	6,267	5,273	7,750	7,750	1,483	23.7%	7,750	-	4.4% rate increase
01455001	52120	LB- Life Insurance	456	432	364	432	432	-	0.0%	432	-	No change
01455001	52130	LB- LTD Insurance	974	960	795	927	927	(33)	-3.4%	927	-	No change
01455001	52140	LB- Health Insurance Buyout	3,212	3,800	3,070	-	11,754	7,954	209.3%	11,754	-	
01455001	52200	LB- FICA	45,510	49,247	39,656	48,728	48,728	(519)	-1.1%	47,000	(1,728)	Based on wages: 6.2%
01455001	52210	LB- Medicare	10,644	11,518	9,274	11,396	11,396	(121)	-1.1%	10,992	(404)	Based on wages: 1.45%
01455001	52300	LB- Retirement Town	81,183	86,448	66,324	80,978	80,978	(5,470)	-6.3%	79,390	(1,588)	Based on wages: 12.75%
01455001	52500	LB- Unemployment Comp	176	184	184	212	212	28	15.2%	212	-	Primex
01455001	52600	LB- Workers Comp Insurance	3,250	3,446	3,446	3,723	3,723	277	8.0%	3,723	-	Primex
01455001	55172	LB- Liability Insurance	1,531	1,639	1,639	2,257	2,257	618	37.7%	2,257	-	Primex
		Benefits Total	262,116	286,820	233,479	311,668	308,912	22,092	7.7%	305,192	(3,720)	
01455001	55233	LB- Public Services	173,621	200,500	200,500	240,732	240,732	40,232	20.1%	200,500	(40,232)	Appropriation for general Library expenses paid directly by Library
		General Expenses Total	173,621	200,500	200,500	240,732	240,732	40,232	20.1%	200,500	(40,232)	
		Total Library	1,190,669	1,281,634	1,091,039	1,338,335	1,335,579	53,945	4.2%	1,263,757	(71,822)	A
Debt Service & Capital												
Debt Services												
01471121	58003	Epping Rd Water Tank	105,000	105,000	105,000	105,000	105,000	-	0.0%	105,000	-	2028 Final payment
01471121	58004	Great Dam Removal	155,000	-	-	-	-	-	-	-	-	2024 Final payment
01471121	58007	Sidewalk Program	55,000	54,700	54,700	-	-	(54,700)	-100.0%	-	-	2025 Final payment
01471121	58008	Linden St. Bridge/Culvert	65,000	64,700	64,700	-	-	(64,700)	-100.0%	-	-	2025 Final payment
01471121	58026	Lincoln Street Ph#2	97,188	97,188	97,188	97,188	97,188	-	0.0%	97,188	-	2032 Final payment
01471121	58029	Court Street Culvert	111,253	111,253	111,253	111,253	111,253	-	0.0%	111,253	-	2027 Final payment
01471121	58034	Rec Park Development	45,000	-	-	-	-	-	-	-	-	2024 Final payment
01471121	58035	Salem St. Utility Design & Engin	5,077	-	-	-	-	-	-	-	-	2024 Final payment
01471121	58037	Library Renovations/Addition	255,000	255,000	255,000	255,000	255,000	-	0.0%	255,000	-	2035 Final payment
01471121	58043	Salem St. Utility Improvements	56,441	55,451	55,451	55,451	55,451	-	0.0%	55,451	-	2036 Final payment
01471121	58044	Recreation Center Building	111,100	111,100	111,100	111,100	111,100	-	0.0%	111,100	-	2032 Final payment
01471121	58045	Westside Drive Design & Engin	-	-	-	7,623	7,623	7,623	-	-	-	2030 Final payment
01471121	58049	Solar Array at Cross Road	239,164	239,164	239,164	239,164	239,164	-	0.0%	239,164	-	2043 Final payment
01471121	58050	Intersection Imprv Program	72,274	72,274	72,274	72,274	72,274	-	0.0%	72,274	-	2033 Final payment
01471121	58051	Westside Drive Construction	55,482	55,482	55,482	55,482	43,472	(12,010)	-21.6%	43,472	-	2038 Final payment (Bond only, excludes SRF)
01471121	58055	Police Station/Fire Substation	-	-	-	826,950	826,950	826,950	-	-	-	2045 Final payment
01471121	58056	Linden St. Bridge Rehabilitation	-	-	-	116,650	116,650	116,650	-	-	-	2035 Final payment
01471121	58057	DPW Fuel Island	-	-	-	109,450	109,450	109,450	-	-	-	2030 Final payment
		GF Debt Service Principal Total	1,427,979	1,221,312	1,221,312	2,162,585	2,150,575	929,263	76.1%	2,150,575	-	

Town of Exeter												
2026 General Fund Budget: SB												
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Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget % Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
01472122	58514	Epping Rd Water Tank Interest	22,187	16,917	16,917	12,696	12,696	(4,221)	-25.0%	12,696	-	2028 Final payment
01472122	58515	Great Dam Removal Interest	7,905	-	-	-	-	-	-	-	-	2024 Final payment
01472122	58518	Sidewalk Program Interest	3,401	1,696	1,696	-	-	(1,696)	-100.0%	-	-	2025 Final payment
01472122	58519	Linden St. Bridge/Culvert	4,021	2,006	2,006	-	-	(2,006)	-100.0%	-	-	2025 Final payment
01472122	58527	Lincoln Street Ph#2	40,722	35,765	35,765	30,809	30,809	(4,956)	-13.9%	30,809	-	2032 Final payment
01472122	58528	Court Street Culvert	22,696	17,022	17,022	11,348	11,348	(5,674)	-33.3%	11,348	-	2027 Final payment
01472122	58534	Rec Park Development	2,295	-	-	-	-	-	-	-	-	2024 Final payment
01472122	58535	Salem St. Utility Design & Engin	259	-	-	-	-	-	-	-	-	2024 Final payment
01472122	58537	Library Renovations/Addition	125,355	112,350	112,350	99,345	99,345	(13,005)	-11.6%	99,345	-	2035 Final payment
01472122	58543	Salem St. Utility Improvements	32,933	30,054	30,054	27,226	27,226	(2,828)	-9.4%	27,226	-	2036 Final payment
01472122	58544	Recreation Center Building	50,995	45,329	45,329	39,663	39,663	(5,666)	-12.5%	39,663	-	2032 Final payment
01472122	58545	Westside Drive Design & Engin	-	-	-	1,109	1,109	1,109	-	1,109	-	2030 Final payment
01472122	58549	Solar Array at Cross Road	238,287	222,183	222,183	209,986	209,986	(12,197)	-5.5%	209,986	-	2043 Final payment
01472122	58550	Intersection Imprv Program	37,474	33,174	33,174	29,488	29,488	(3,686)	-11.1%	29,488	-	2033 Final payment
01472122	58551	Westside Drive Construction	43,151	39,614	39,614	36,784	28,822	(10,792)	-27.2%	28,822	-	2038 Final payment (Bond only, excludes SRF)
01472122	58555	Police Station/Fire Substation	-	-	-	837,529	837,529	837,529	-	837,529	-	2045 Final payment
01472122	58556	Linden St. Bridge Rehabilitation	-	-	-	59,064	59,064	59,064	-	59,064	-	2035 Final payment
01472122	58557	DPW Fuel Island	-	-	-	27,708	27,708	27,708	-	27,708	-	2030 Final payment
		GF Debt Service Interest Total	631,679	556,110	556,109	1,422,755	1,414,793	858,683	154.4%	1,414,793	-	
01472323	58501	GF- TAN Interest	-	1	-	1	1	-	0.0%	1	-	Reserve for Tax Anticipation Note
		TAN Interest Total	-	1	-	1	1	-	0.0%	1	-	
01472424	58500	GF- BAN Interest	-	171,150	171,150	1	1	(171,149)	-100.0%	1	-	'25 was for interest on BAN (Police Station/ Fire Substation)
		BAN Interest Total	-	171,150	171,150	1	1	(171,149)	-100.0%	1	-	
		Debt Services Total	2,059,658	1,948,573	1,948,571	3,585,342	3,565,370	1,616,797	83.0%	3,565,370	-	A
Miscellaneous												
01419417	55081	GG- Disaster Repairs - Insured	-	1	-	1	1	-	0.0%	1	-	
01419417	55224	GG- Postage	2,051	1	5,125	1	1	-	0.0%	1	-	Town-wide postage reserve
01419417	55060	GG- Cash Over/Short	(6)	1	(1)	1	1	-	0.0%	1	-	Town-wide cash over/short in-house collections
01419417	55189	GG- Misc Expense	1,060	1	-	1	1	-	0.0%	1	-	Internal audit entry
01419417	55151	GG- Fire Protection	100,000	130,000	97,500	155,000	155,000	25,000	19.2%	130,000	(25,000)	Fire Protection System Fee
		General Expenses Total	103,105	130,004	102,625	155,004	155,004	25,000	19.2%	130,004	(25,000)	A
Vehicle Replacement												
01419416	57005	GG- CO - Leases	242,266	275,567	162,217	257,113	257,113	(18,454)	-6.7%	257,113	-	See separate list
01419418	57012	GG- CO - Vehicles	-	66,000	45,058	138,000	138,000	72,000	109.1%	66,000	(72,000)	See separate list
		Capital Outlay Total	242,266	341,567	207,275	395,113	395,113	53,546	15.7%	323,113	(72,000)	A
Cemeteries												
01419500	57000	GG-CO-Cemeteries	-	1	-	1	1	-	0.0%	1	-	
			-	1	-	1	1	-	0.0%	1	-	A
Capital Outlay-Other												
01419900	55361	GG- CO- Land Acquisition/Purchase	-	1	-	1	1	-	0.0%	1	-	
01419900	57006	GG- CO- Equipment	7,310	13,015	6,420	13,015	13,015	-	0.0%	13,015	-	Vehicle Data Gathering (AA Tracking) equipment
01419900	57014	GG-CO-Exeter Sportsman Club	-	1	-	1	1	-	0.0%	1	-	
		Capital Outlay Total	7,310	13,017	6,420	13,017	13,017	-	0.0%	13,017	-	A
		General Government Total	352,682	484,589	316,319	563,135	563,135	78,546	16.2%	466,135	(97,000)	
		Total Debt Service & Capital	2,412,340	2,433,162	2,264,890	4,148,477	4,128,505	1,695,343	69.7%	4,031,505	(97,000)	
Benefits & Taxes												
Payroll Taxes & Benefits												
		GG- Health Insurance Reserve	-	-	-	-	-	-	-	-	-	20% increase YOY
		GG- Dental Insurance Reserve	-	-	-	-	-	-	-	-	-	5% increase YOY
		GG- Life Insurance Reserve	-	-	-	-	-	-	-	-	-	0% increase YOY General Fund, Water Fund, Sewer Fund
		GG- LTD Insurance Reserve	-	-	-	-	-	-	-	-	-	0% increase YOY General Fund, Water Fund, Sewer Fund
01415535	52140	GG- Insurance Buyout	169,552	221,638	180,687	285,379	287,351	65,713	29.6%	287,351	-	Health Insurance Buyout- estimated
01415535	52200	GG- FICA	5,132	13,742	5,522	17,694	17,816	4,074	29.7%	17,816	-	Based on buyout: 6.2%

Town of Exeter												
2026 General Fund Budget: SB												
Prepared: December 17, 2025											Version #3	
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget % Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
01415535	52210	GG- Medicare	2,517	3,214	2,669	4,138	4,167	953	29.7%	4,167	-	Based on buyout: 1.45%
01415536	52150	GG- Retirement/ Sick Leave Buyout	42,949	1	147,187	1	1	-	0.0%	1	-	Use funds in Sick Leave CRF
01415536	52200	GG- FICA	-	1	8,665	1	1	-	0.0%	1	-	Retirement/ Sick Leave Buyout
01415536	52210	GG- Medicare	623	1	2,120	1	1	-	0.0%	1	-	Retirement/ Sick Leave Buyout
01415531	55125	GG- Flexible Spending Fees	567	792	413	600	600	(192)	-24.2%	600	-	Fees for employees FSA account
01415531	55098	GG- Employee Wellness	-	-	392	-	-	-	-	-	-	Employee wellness needs beyond those provided by the Town's health insurance carrier. Hold until program is further developed
01415531	55371	GG- Wage Reclassifications	-	-	-	-	-	-	-	-	-	Wage adjustments/classifications during the year
		Payroll Taxes & Benefits Total	221,339	239,389	347,655	307,814	309,937	70,548	29.5%	309,937	-	
Unemployment												
01415533	52500	GG- Unemployment Comp	2,341	2,446	2,446	2,822	2,822	376	15.4%	2,822	-	Primex
		Unemployment Total	2,341	2,446	2,446	2,822	2,822	376	15.4%	2,822	-	A
Worker's Compensation												
01415537	52600	GG- Workers Comp Insurance	246,089	260,854	260,854	281,818	281,818	20,964	8.0%	281,818	-	Primex
		Worker's Compensation Total	246,089	260,854	260,854	281,818	281,818	20,964	8.0%	281,818	-	A
Insurance												
01419614	55124	GG- Fleet Insurance	9,443	10,104	10,104	13,917	13,917	3,813	37.7%	13,917	-	Primex
01419614	55157	GG- Insurance Deductible	-	3,000	-	3,000	3,000	-	0.0%	3,000	-	Town has \$1K deductible per occurrence
01419614	55158	GG- Ins Reimbursed Repairs	13,850	1	61,345	1	1	-	0.0%	1	-	
01419614	55172	GG- Liability Insurance	70,408	75,336	75,336	103,762	103,762	28,426	37.7%	103,762	-	Primex
		Insurance Total	93,701	88,441	146,785	120,680	120,680	32,239	36.5%	120,680	-	A
		Total Benefits & Taxes	563,470	591,130	757,740	713,134	715,257	124,127	21.0%	715,257	-	
		Total General Fund	22,063,894	24,456,326	19,202,582	27,383,970	27,325,353	2,869,027	11.73%	26,863,334	(462,019)	A

Town of Exeter											
2026 Water Fund Budget: SB											
Prepared: December 17, 2025											
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			2024	2025	2025	2026	2026	2026 SB	2026 SB	2026	2026 Default
			Actual	Budget	Actual:	Budget:	Budget:	Budget vs.	Budget vs.	Budget:	Budget vs.
					October	BRC	SB	2025 Budget	2025 Budget		2026 Budget
								\$ Increase/-	%- Difference		\$ Increase/-
								(Decrease)			(Decrease)
Org	Object	Description	Actual	Budget	October	BRC	SB			Default	
WATER FUND											
Administration											
02433021	51110	WA- Sal/Wages FT	228,845	333,649	232,187	312,627	312,626	(21,023)	-6.3%	306,700	(5,926)
02433021	51200	WA- Sal/Wages PT	3,237	3,225	3,774	3,325	3,229	4	0.1%	3,165	(64)
02433021	51210	WA- Sal/wages Temp	-	3,500	-	3,500	3,500	-	0.0%	3,500	-
02433021	51300	WA- Sal/wages OT	-	-	48	-	-	-	-	-	-
		Salaries Total	232,082	340,374	236,010	319,452	319,355	(21,019)	-6.2%	313,365	(5,990)
02433021	52100	WA- Health Insurance	41,573	76,377	60,425	79,826	78,056	1,679	2.2%	78,056	-
02433021	52110	WA- Dental Insurance	3,645	5,407	3,523	4,726	4,726	(681)	-12.6%	4,726	-
02433021	52120	WA- Life Insurance	183	302	190	286	286	(16)	-5.3%	286	-
02433021	52130	WA- LTD Insurance	540	602	418	641	641	39	6.5%	641	-
02433021	52140	WA - Health Insurance Buyout	2,377	2,813	1,729	2,351	2,351	(462)	-16.4%	2,351	-
02433021	52200	WA- FICA	14,250	21,103	13,669	19,806	19,800	(1,303)	-6.2%	19,429	(371)
02433021	52210	WA- Medicare	3,313	4,935	3,197	4,632	4,631	(305)	-6.2%	4,544	(87)
02433021	52300	WA- Retirement Town	30,760	43,759	27,406	39,860	39,860	(3,899)	-8.9%	39,104	(756)
02433021	52600	WA- Workers Comp Insurance	5,453	5,780	5,780	6,244	6,244	464	8.0%	6,244	-
		Benefits Total	102,093	161,078	116,337	158,372	156,595	(4,483)	-2.8%	155,381	(1,214)
02433021	55293	WA- Supplies	4,095	4,500	3,343	4,500	4,500	-	0.0%	4,500	-
02433021	55055	WA- Consulting Services	12,000	13,250	7,506	13,250	13,250	-	0.0%	13,250	-
02433021	55124	WA- Fleet Insurance	443	474	474	652	652	178	37.6%	652	-
02433021	55228	WA- Property Insurance	60,435	64,665	64,665	89,065	89,065	24,400	37.7%	89,065	-
02433021	55157	WA- Insurance Deductible	-	1	-	1	1	-	0.0%	1	-
02433021	55158	WA- Insurance Reimbursed Repairs	-	1	-	1	1	-	0.0%	1	-
02433021	55170	WA- Legal Expense	-	1	-	1	1	-	0.0%	1	-
02433021	55190	WA- Mobile Communications	394	800	225	800	800	-	0.0%	800	-
02433021	55002	WA- Advertising	-	250	-	250	250	-	0.0%	250	-
02433021	55227	WA- Printing	3,000	3,000	3,280	3,500	3,500	500	16.7%	3,000	(500)
02433021	55171	WA- Legal/Public Notices	1,420	3,000	-	5,000	5,000	2,000	66.7%	3,000	(2,000)
02433021	55050	WA- Conf Rooms/Meals	333	2,880	16	2,880	2,880	-	0.0%	2,880	-
02433021	55091	WA- Education/Training	4,495	5,000	4,681	6,000	6,000	1,000	20.0%	5,000	(1,000)
		General Expenses Total	86,615	97,822	84,191	125,900	125,900	28,078	28.7%	122,400	(3,500)
		Administration Total	420,791	599,274	436,538	603,724	601,850	2,577	0.4%	591,146	(10,704)
Billing											
02433124	51110	WB- Sal/Wages FT	91,117	98,987	75,798	101,593	101,593	2,606	2.6%	100,430	(1,163)
02433124	51200	WB- Sal/Wages PT	5,264	14,389	7,647	14,364	14,364	(25)	-0.2%	14,081	(283)
02433124	51300	WB- Sal/Wages OT	75	25	29	25	25	-	0.0%	25	-

Town of Exeter												
2026 Water Fund Budget: SB												
Prepared: December 17, 2025												Version #3
							2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference		2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)		
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB			2026 Budget: Default		Explanations
		Salaries Total	96,456	113,401	83,474	115,982	115,982	2,581	2.3%	114,536	(1,446)	
02433124	52100	WB- Health Insurance	28,031	33,268	26,430	38,283	38,283	5,015	15.1%	38,283	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%; Allocations from GF
02433124	52110	WB- Dental Insurance	1,869	1,962	1,559	2,048	2,048	86	4.4%	2,048	-	4.4% rate increase; Allocations from GF
02433124	52120	WB- Life Insurance	93	96	74	96	96	-	0.0%	96	-	Allocations from GF
02433124	52130	WB - LTD Insurance	113	110	83	120	120	10	9.1%	120	-	Allocations from GF
02433124	52200	WB- FICA	5,824	7,031	5,021	7,191	7,191	160	2.3%	7,101	(90)	Based on wages: 6.2%
02433124	52210	WB- Medicare	1,362	1,644	1,174	1,682	1,682	37	2.3%	1,661	(21)	Based on wages: 1.45%
02433124	52300	WB- Retirement Town	12,338	12,983	9,955	12,956	12,956	(27)	-0.2%	12,808	(148)	Based on wages: 12.75%
02433124	52600	WB- Workers Comp Insurance	1,271	1,347	1,347	1,455	1,455	108	8.0%	1,455	-	Primex
		Benefits Total	50,901	58,441	45,642	63,831	63,831	5,390	9.2%	63,572	(259)	
02433124	55200	WB- Supplies	2,098	3,000	1,627	3,000	3,000	-	0.0%	3,000	-	Water bill processing, ink cartridges, paper, letterhead, pens, etc - based on historical
02433124	55224	WB- Postage	8,901	6,325	6,324	7,000	7,000	675	10.7%	6,325	(675)	Certified shut-off notices - based on review of historical spend
02433124	55055	WB- Consulting Services	1,650	215	3,963	1,900	1,900	1,685	783.7%	215	(1,685)	Allocation of actuarial costs for GASB compliance. Split 50/25/25 GF/W/S (full valuation in 2026)
02433124	55014	WB- Audit Fees	12,250	13,500	12,625	13,875	13,875	375	2.8%	13,500	(375)	Annual and Single Audits Fees - per auditor's fee schedule. Allocated 50/25/25% between GF, Water & Sewer - Total \$55,500
02433124	55213	WB- Phone Utilization	6,004	5,400	4,619	5,400	5,400	-	0.0%	5,400	-	12.5% allocation of IT cost
02433124	55159	WB- Internet Services	2,774	5,613	2,145	8,350	8,350	2,737	48.8%	5,613	(2,737)	12.5% allocation of IT internet services (website)
02433124	55383	WB- Email Filtering/Archiving	-	263	280	313	313	50	19.0%	263	(50)	12.5% allocation of IT cost
02433124	55270	WB- Software Agreement	17,629	18,080	17,285	18,890	18,890	810	4.5%	18,080	(810)	1/2 Munilink UB Software Maintenance (3% incr for 8 mo.) & Munis Allocation @ 5% increase (projected)
		General Expenses Total	51,306	52,396	48,868	58,728	58,728	6,332	12.1%	52,396	(6,332)	
		Water Billing Total	198,663	224,238	177,984	238,541	238,541	14,303	6.4%	230,504	(8,037)	A
Distribution												
02433222	51110	WD- Sal/Wages FT	173,418	250,045	158,578	270,589	270,589	20,544	8.2%	270,589	-	8 FT split 50/50 Water Distribution/Sewer Collection
02433222	51300	WD- Sal/Wages OT	17,256	22,076	17,650	21,538	21,538	(538)	-2.4%	21,538	(1)	Avg's OT rate = \$35/hr, 600 hours; for WD/SC/WWTP/PS (calls from dispatch or SCADA alarms)
02433222	51310	WD- Sal/Wages Stand-By	4,105	5,460	5,745	7,280	7,280	1,820	33.3%	7,280	-	Pay for after hours on-call status, 1 employee at \$280/week split 50/50 WD/SC (increased from \$210 to \$280 per SEIU CBA)
02433222	51400	WD- Longevity Pay	2,150	2,200	-	2,250	2,250	50	2.3%	2,250	-	4 FT per union contract, split 50/50 WD/SC
02433222	51121	WD-Sal/Wages Education/Training	-	1,125	-	1,125	1,125	-	0.0%	1,125	-	
		Salaries Total	196,929	280,906	181,972	302,782	302,782	21,876	7.8%	302,782	(1)	
02433222	52100	WD- Health Insurance	31,631	71,368	36,484	91,622	97,193	25,826	36.2%	97,193	(1)	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
02433222	52110	WD- Dental Insurance	1,668	4,437	1,695	3,927	4,218	(219)	-4.9%	4,218	-	4.4% rate increase
02433222	52120	WD- Life Insurance	124	192	120	192	192	-	0.0%	192	-	No change
02433222	52140	WD - Health Insurance Buyout	1,729	3,756	2,456	2,152	2,152	(1,604)	-42.7%	2,152	(1)	
02433222	52200	WD- FICA	11,965	17,416	11,341	18,772	18,772	1,356	7.8%	18,772	(0)	Based on wages: 6.2%
02433222	52210	WD- Medicare	2,798	4,073	2,652	4,390	4,390	317	7.8%	4,390	(0)	Based on wages: 1.45%
02433222	52300	WD- Retirement Town	26,644	36,776	24,032	38,605	38,605	1,829	5.0%	38,605	(0)	Based on wages: 12.75%
02433222	52600	WD- Workers Comp Insurance	10,135	10,743	10,743	11,606	11,606	863	8.0%	11,606	-	Primex
		Benefits Total	86,695	148,761	89,523	171,266	177,128	28,368	19.1%	177,127	(1)	

Town of Exeter												
2026 Water Fund Budget: SB												
Prepared: December 17, 2025												Version #3
							2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference		2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)		
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB			2026 Budget: Default		Explanations
02433222	55022	WD- Building Maintenance	25,970	7,000	2,022	7,000	7,000	-	0.0%	7,000	-	9 water pumping stations/wells; PW campus analysis
02433222	55105	WD- Equipment Maintenance	1,045	5,500	948	5,500	5,500	-	0.0%	5,500	-	Pumps, generators, misc equipment
02433222	55252	WD- Road Repairs	6,845	15,000	4,832	15,000	15,000	-	0.0%	15,000	-	Trench patch, materials, crushing; replacing deteriorating service saddles
02433222	55319	WD- Vehicle Maintenance	12,031	10,000	4,464	10,000	10,000	-	0.0%	10,000	-	15 vehicles/equipment, 4 trailers split 50/50 WD/SC
02433222	55296	WD- System Maintenance	54,881	60,000	37,739	60,000	60,000	-	0.0%	60,000	-	5 Hydrant assemblies, risers, service saddles, curbstops, pipe, valve boxes, other parts; 100 hydrant maintenance @ \$220 (\$22K); 100 valves turning @ \$100/valve (\$10K)
02433222	55059	WD- Tank Maintenance	104,519	105,329	83,278	113,710	113,710	8,381	8.0%	105,329	(8,381)	Tank maintenance & rehab programs - 1 MG Hampton Rd \$40,410/yr; 1.5 MG Epping Rd Tower \$73,300/yr. Increase per Annual Maint. Contract w/USG
02433222	55173	WD- Licenses	105	800	100	800	800	-	0.0%	800	-	Distribution licenses exams/renewals \$50/ea
02433222	55190	WD- Mobile Communication	1,107	1,600	1,162	1,600	1,600	-	0.0%	1,600	-	4 MiFi's (50%); tablet
02433222	55545	WD- Fire Alarm Communication	3,805	2,100	2,100	2,100	2,100	-	0.0%	2,100	-	Pump station fire alarms for Gilman, Lary, & Stadium - \$175/qtr ea.
02433222	55134	WD- General Hand Tools	1,095	1,800	1,153	1,800	1,800	-	0.0%	1,800	-	Drills, bits, taps, dies, ratchet wrenches
02433222	55003	WD- Drug/Alcohol Testing	312	500	383	500	500	-	0.0%	500	-	Contract w/Fleet Screen & Convenient MD; USDOT required random testing for all CDL holders & screening new hires
02433222	55257	WD- Safety Equipment	1,544	4,000	2,569	4,000	4,000	-	0.0%	4,000	-	PPE incl hardhats, gloves, Tyvek suits, respirators. (Boot allowance increased from \$185/yr to \$300/yr per SEIU CBA)
02433222	55314	WD- Uniforms	1,950	2,400	1,728	2,400	2,400	-	0.0%	2,400	-	Per union contract, 8 split 50/50 WD/SC
02433222	55136	WD- GIS Software	17,992	12,000	10,872	12,000	12,000	-	0.0%	12,000	-	Neptune handheld and software agreement with Ti-Sales \$6,000 (50% W/S); PeopleGIS asset managment modules \$5,000, Upgrades & Support \$4,000
02433222	55188	WD- Metering & Back Flow	161,379	163,000	112,598	163,000	163,000	-	0.0%	163,000	-	Rebuild/replace meters to AWWA accuracy specifications, 400 meters >10 yrs old \$140k; brass meter parts \$15k; testing, repair & replace backflow devices \$8k, brass fittings
02433222	55235	WD- Pump Station & Towers	14,228	24,450	12,300	20,000	20,000	(4,450)	-18.2%	24,450	4,450	Pumps, I/O cards, check valve rebuilds, fuses/breakers
02433222	55194	WD- Natural Gas	9,202	11,000	7,834	11,000	11,000	-	0.0%	11,000	-	Heating/generator fuel; new generators at new well buildings
02433222	55092	WD- Electricity	83,088	75,000	67,202	75,000	75,000	-	0.0%	75,000	-	Water Pumping Stations and towers; 3 wells
02433222	55128	WD- Fuel	13,417	14,200	11,534	14,200	14,200	-	0.0%	14,200	-	Vehicles & equipment fuel
		General Expenses Total	514,514	515,679	364,818	519,610	519,610	3,931	0.8%	515,679	(3,931)	
		Water Distribution Total	798,138	945,346	636,313	993,657	999,520	54,174	5.7%	995,588	(3,933)	A
Treatment												
02433523	51110	WT- Sal/Wages FT	286,316	351,827	233,670	357,329	358,992	7,165	2.0%	357,151	(1,841)	5 FT - Water Ops. Supervisor, Senior WTP Operator, 3 WTP Operators
02433523	51200	WT- Salaries/Wages PT			35,532	-	-	-		-	-	
02433523	51300	WT- Sal/Wages OT	63,021	47,676	43,080	47,676	47,676	(0)	0.0%	47,676	-	
02433523	51310	WT- Sal/Wages Stand-By	7,980	10,920	11,740	14,560	14,560	3,640	33.3%	14,560	-	Pay for after hours on-call status, 1 employee at \$280/week. (Increased from \$210 to \$280 per SEIU CBA)
02433523	51400	WT- Longevity Pay	1,900	2,000	-	1,050	1,050	(950)	-47.5%	1,050	-	2 FT per union contract
02433523	51121	WT-Sal/Wages Education/Training	2,250	2,250	-	1,500	1,500	(750)	-33.3%	1,500	-	
		Salaries Total	361,467	414,674	324,022	422,115	423,778	9,104	2.2%	421,937	(1,841)	

Town of Exeter												
2026 Water Fund Budget: SB												
Prepared: December 17, 2025												Version #3
								2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB					Explanations
02433523	52100	WT- Health Insurance	99,436	151,794	87,491	169,672	163,954	12,160	8.0%	163,954	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
02433523	52110	WT- Dental Insurance	6,177	8,574	5,161	8,952	7,976	(598)	-7.0%	7,976	-	4.4% rate increase
02433523	52120	WT- Life Insurance	192	240	164	288	288	48	20.0%	288	-	No change
02433523	52200	WT- FICA	21,825	25,710	19,746	26,171	26,274	564	2.2%	26,160	(114)	Based on wages: 6.2%
02433523	52210	WT- Medicare	5,104	6,013	4,618	6,121	6,145	132	2.2%	6,118	(27)	Based on wages: 1.45%
02433523	52300	WT- Retirement Town	48,906	54,321	42,343	53,820	54,032	(289)	-0.5%	53,797	(235)	Based on wages: 12.75%
02433523	52600	WT- Workers Comp Insurance	10,132	10,740	10,740	11,603	11,603	863	8.0%	11,603	-	Primex
		Benefits Total	191,773	257,392	170,263	276,627	270,272	12,880	5.0%	269,896	(376)	
02433523	55022	WT- Building Maintenance	10,154	15,000	8,473	15,000	15,000	-	0.0%	15,000	-	3 buildings @ SWTP & GWTP
02433523	55368	WT- Basin/Lagoon Cleaning	-	5,000	-	5,000	5,000	-	0.0%	5,000	-	SWTP clearwell cleaning, GWTP basin cleanings
02433523	55105	WT- Equipment Maintenance	45,267	45,000	40,055	45,000	45,000	-	0.0%	45,000	-	Equipment repair & replacement: flow meter; valves; pumps; motors; blowers; chemical feed systems; valves; process instrumentation & analyzers
02433523	55294	WT- Supplies Lab Equip	26,075	30,000	23,039	30,000	30,000	-	0.0%	30,000	-	Laboratory & field equipment reagents; instrumentation calibration & verification
02433523	55055	WT- Consulting	-	10,000	-	1,000	1,000	(9,000)	-90.0%	10,000	9,000	Process-related engineering services (ex: nitrification);
02433523	55270	WT- Software Equip/Contracted Srv	-	10,000	8,645	10,000	10,000	-	0.0%	10,000	-	VT SCADA/Telemetry, Hydraulic Model H2O Map On-Call Support Services
02433523	55173	WT- Licenses	125	1,000	50	600	600	(400)	-40.0%	1,000	400	Required training for licensing; professional development; master electrician 15 hr training
02433523	55190	WT- Mobile Communication	927	2,600	947	2,600	2,600	-	0.0%	2,600	-	WTP Ops. Supr. & On-call cellphones, 1 WTP Ipad for SCADA
02433523	55545	WT- Fire Alarm Communication	210	1,400	1,225	1,400	1,400	-	0.0%	1,400	-	SWTP/GWTP fire alarms - \$175/qtr ea.
02433523	55257	WT- Safety Equipment	719	1,500	577	1,500	1,500	-	0.0%	1,500	-	Boots, gloves, hard hats, eye & hearing protection (Boot allowance increased from \$185/yr to \$300/yr per SEIU CBA)
02433523	55314	WT- Uniforms	2,083	2,600	1,720	2,600	2,600	-	0.0%	2,600	-	Per union contract, 4 Operators
02433523	55271	WT- Software Services	6,280	11,000	9,091	11,000	11,000	-	0.0%	11,000	-	VT SCADA, Mission SCADA, XL Reporter annual software maintenance agreements
02433523	55072	WT- Dam Registrations	1,500	3,000	-	6,000	6,000	3,000	100.0%	3,000	(3,000)	Annual NHDES Dam registration fees: Reservoir & Pickpocket (high hazard) - \$750 ea.
02433523	55229	WT-Property Taxes	545	750	347	750	750	-	0.0%	750	-	Skinner Springs in Stratham, CDX easement for Summer St, Pickpocket Dam in Brentwood now tax exempt
02433523	55161	WT- Lab testing	28,225	40,000	20,495	40,000	40,000	-	0.0%	40,000	-	SDWA Compliance & Water Quality Analysis: bacteria, organic carbon, volatile & synthetic, quarterly PFOA/PFAS \$4,500/qtr, 30 Lead & Copper samples, chloramines
02433523	55034	WT- Chemicals	181,200	200,860	141,842	284,575	284,575	83,715	41.7%	200,860	(83,715)	Water treatment chemicals: ammonium sulfate, sodium hypochlorite, ferric chloride, polyaluminum chloride, sodium hydroxide, carbon, sodium bi-carbonate, potassium permanganate, polyphosphate. See Chemical Projections Worksheet.
02433523	55194	WT- Natural Gas	19,137	25,000	14,253	25,000	25,000	-	0.0%	25,000	-	Heating/generator fuel
02433523	55092	WT- Electricity	83,955	80,000	64,811	80,000	80,000	-	0.0%	80,000	-	Pumps, lights, etc.
02433523	55128	WT- Fuel	2,139	3,000	1,772	3,000	3,000	-	0.0%	3,000	-	Water Treatment vehicles
02433523	55211	WT- Phone Lease Alarms	5,280	6,500	4,116	6,500	6,500	-	0.0%	6,500	-	Alarm Lines: AT&T(SMS Text) \$1500/YR, Comcast \$3200/YR, Consolidated \$1800/YR

Town of Exeter												
2026 Water Fund Budget: SB												
Prepared: December 17, 2025												Version #3
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
		General Expenses Total	413,823	494,210	341,456	571,525	571,525	77,315	15.6%	494,210	(77,315)	
		Water Treatment Total	967,063	1,166,276	835,742	1,270,267	1,265,575	99,299	8.5%	1,186,043	(79,532)	
Debt Service												
02471125	58024	Water Tank SRF	229,972	237,681	237,681	245,648	245,648	7,967	3.4%	245,648	-	2028 Final payment
02471125	58010	Water Line- Main & Lincoln Sts	120,000	-	-	-	-	-	-	-	-	2024 Final payment
02471125	58023	Lary Lane GWTP SRF	242,133	246,879	246,879	251,718	251,718	4,839	2.0%	251,718	-	2036 Final payment
02471125	58027	Lincoln Street Phase #2	9,593	9,593	9,593	9,593	9,593	-	0.0%	9,593	-	2032 Final payment
02471125	58028	Court Street Culvert	3,747	3,747	3,747	3,747	3,747	-	0.0%	3,747	-	2027 Final payment
02471125	58032	Washington Street	55,000	55,000	55,000	50,000	50,000	(5,000)	-9.1%	50,000	-	2028 Final payment
02471125	58035	Salem St. Utility Design & Engin	25,385	-	-	-	-	-	-	-	-	2024 Final payment
02471125	58036	Surface Water Plant TTHM Treatment	88,241	88,241	88,241	88,241	88,241	-	0.0%	88,241	-	2034 Final payment
02471125	58038	Groundwater Sources	105,000	105,000	105,000	-	-	(105,000)	-100.0%	-	-	2025 Final payment
02471125	58042	Salem St. Utility Improvements	139,706	137,255	137,255	137,255	137,255	-	0.0%	137,255	-	2036 Final payment
02471125	58047	Groundwater Exploration	88,900	88,900	88,900	88,900	88,900	-	0.0%	88,900	-	2036 Final payment
02471125	58048	Westside Drive Design & Engin	-	-	-	21,113	21,113	21,113	-	21,113	-	2030 Final payment
02471125	58052	Groundwater Source Development	95,069	95,069	95,069	95,069	95,069	-	0.0%	95,069	-	2028 Final payment
02471125	58051	Westside Drive Construction	63,063	63,063	63,063	63,063	-	(63,063)	-100.0%	-	-	2038 Final payment (Bond only, excludes SRF)
02471125	58058	School Street Construction	-	-	-	-	-	-	-	-	-	2036 Final payment
02471125	58059	New GW Development Phase #2	-	-	-	-	-	-	-	-	-	2046 Final payment
		Water Debt Service Principal Total	1,265,810	1,130,428	1,130,428	1,054,347	991,284	(139,144)	-12.3%	991,284	-	
02472126	58524	Water Tank SRF	40,774	33,065	33,065	25,098	25,098	(7,967)	-24.1%	25,098	-	2028 Final payment
02472126	58502	Water Line- Main & Lincoln Sts	6,120	-	-	-	-	-	-	-	-	2024 Final payment
02472126	58522	Lary Lane GWTP SRF	69,499	64,753	64,753	59,914	59,914	(4,839)	-7.5%	59,914	-	2036 Final payment
02472126	58525	Lincoln Street Phase #2	4,020	3,530	3,530	3,041	3,041	(489)	-13.9%	3,041	-	2032 Final payment
02472126	58529	Court Street Culvert	764	573	573	382	382	(191)	-33.3%	382	-	2027 Final payment
02472126	58531	Washington Street	13,260	10,455	10,455	7,650	7,650	(2,805)	-26.8%	7,650	-	2028 Final payment
02472126	58535	Salem St. Utility Design & Engin	1,295	-	-	-	-	-	-	-	-	2024 Final payment
02472126	58536	Surface Water Plant TTHM Treatment	5,639	4,699	4,699	3,759	3,759	(940)	-20.0%	3,759	-	2034 Final payment
02472126	58538	Groundwater Sources	10,710	5,355	5,355	-	-	(5,355)	-100.0%	-	-	2025 Final payment
02472126	58542	Salem St. Utility Improvements	81,517	74,392	74,392	67,392	67,392	(7,000)	-9.4%	67,392	-	2036 Final payment
02472126	58547	Groundwater Exploration	40,795	36,261	36,261	31,727	31,727	(4,534)	-12.5%	31,727	-	2036 Final payment
02472126	58548	Westside Drive Design & Engin	-	-	-	30,710	3,070	3,070	-	3,070	-	2030 Final payment
02472126	58552	Groundwater Source Development	24,647	19,394	19,394	14,546	14,546	(4,848)	-25.0%	14,546	-	2028 Final payment
02472126	58551	Westside Drive Construction	49,047	45,027	45,027	41,811	-	(45,027)	-100.0%	-	-	2038 Final payment (Bond only, excludes SRF)
02472126	58558	School Street Construction	-	-	-	28,780	37,080	37,080	-	37,080	-	2036 Final payment
02472126	58559	New GW Development Phase #2	-	-	-	146,200	144,141	144,141	-	144,141	-	2046 Final payment
		Water Debt Service Interest Total	348,086	297,504	297,505	461,010	397,800	100,296	33.7%	397,800	-	
		Debt Service Total	1,613,896	1,427,932	1,427,933	1,515,357	1,389,084	(38,848)	-2.7%	1,389,084	-	
Capital Outlay												
02490027	55318	CO- Capital Outlay - Leases	-	-	-	-	-	-	-	-	-	See separate lease schedule
02490027	57006	CO- Capital Outlay - Equipment	15,951	1,935	-	1,935	1,935	-	0.0%	1,935	-	Allocation of Vehicle Data Gathering (AA Tracking) system
02490027	57009	CO- Capital Outlay - Vehicle	15,380	-	-	-	-	-	-	-	-	See separate lease schedule
02490027	55361	CO- Capital Outlay - Land Acquisition/Purchase	-	-	-	-	-	-	-	-	-	
02490027	57015	CO- Water System Capital	38,360	270,000	58,736	200,000	200,000	(70,000)	-25.9%	270,000	70,000	SWTP Filter/Clammer Maintenance \$29,463 (YR4 of contract); Stadium Well Cleaning & Rehabilitation \$60,000; SWTP Finished Water
02490027	57016	WF- Capital Outlay - WTP	5,000	-	-	-	-	-	-	-	-	
		Capital Outlay Total	74,691	271,935	58,736	201,935	201,935	(70,000)	-25.7%	271,935	70,000	
											-	

Town of Exeter												
2026 Water Fund Budget: SB												
Prepared: December 17, 2025												Version #3
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/- (Decrease)	2026 SB Budget vs. 2025 Budget %- Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/- (Decrease)	Explanations
Payroll Benefit Reserves												
		Health Insurance Reserve				-	-	-		-	-	20% increase YOY
		Dental Insurance Reserve				-	-	-		-	-	5% increase YOY
		Payroll Benefit Reserves Total	-	-	-	-	-	-		-	-	
		Water Fund Total	4,073,241	4,635,000	3,573,245	4,823,481	4,696,505	61,505	1.3%	4,664,300	(32,206)	A

Town of Exeter												
2026 Sewer Fund Budget: SB												
Prepared: December 17, 2025												
												Version #3
Org	Object	Description	2024 Actual	2025 Budget	2025 Actual: October	2026 Budget: BRC	2026 Budget: SB	2026 SB Budget vs. 2025 Budget \$ Increase/-(Decrease)	2026 SB Budget vs. 2025 Budget %-Difference	2026 Budget: Default	2026 Default Budget vs. 2026 Budget \$ Increase/-(Decrease)	Explanations
SEWER FUND												
Administration												
03432031	51110	SA- Sal/Wages FT	228,846	333,649	230,239	312,627	312,626	(21,023)	-6.3%	306,700	(5,926)	2 FT W/S Mgr & Asst Mgr Split 50/50, and GF allocations
03432031	51200	SA- Sal/Wages PT	3,237	3,225	3,587	3,325	3,229	4	0.1%	3,165	(64)	GF allocation (HR Assistant move to FT)
03432031	51210	SA- Sal/Wages Temp	-	3,500	-	3,500	3,500	-	0.0%	3,500	-	PT Seasonal Employee 50/50 W&S Split
03432031	51300	SA- Sal/Wages Temp			48			-			-	
		Salaries Total	232,083	340,374	233,875	319,452	319,355	(21,019)	-6.2%	313,365	(5,990)	
03432031	52100	SA- Health Insurance	41,573	76,377	59,998	79,826	78,056	1,679	2.2%	78,056	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%; Allocations from GF
03432031	52110	SA- Dental Insurance	3,645	5,407	3,523	4,726	4,726	(681)	-12.6%	4,726	-	4.4% rate increase; Allocations from GF
03432031	52120	SA- Life Insurance	183	302	188	286	286	(16)	-5.3%	286	-	Allocations from GF
03432031	52130	SA- LTD Insurance	540	602	418	641	641	39	6.5%	641	-	Allocations from GF
03432031	52140	SA- Health Insurance Buyout	2,377	2,813	1,729	2,351	2,351	(462)	-16.4%	2,351	-	Allocations from GF
03432031	52200	SA- FICA	14,250	21,103	13,544	19,806	19,800	(1,303)	-6.2%	19,429	(371)	Based on wages: 6.2%
03432031	52210	SA- Medicare	3,313	4,935	3,168	4,632	4,631	(305)	-6.2%	4,544	(87)	Based on wages: 1.45%
03432031	52300	SA- Retirement Town	30,760	43,759	27,167	39,860	39,860	(3,899)	-8.9%	39,104	(756)	Based on wages: 12.75%
03432031	52600	SA- Workers Comp Insurance	5,453	5,780	5,780	6,244	6,244	464	8.0%	6,244	-	Primex
		Benefits Total	102,094	161,078	115,515	158,372	156,595	(4,483)	-2.8%	155,381	(1,214)	
03432031	55293	SA- Supplies	4,070	4,500	2,804	4,500	4,500	-	0.0%	4,500	-	20% of general office supplies, copy costs, batteries; 50% of meter records maintenance; 50% supplies/maint. multi-function plotter
03432031	55224	SA- Postage	3,328	2,200	2,474	2,200	2,200	-	0.0%	2,200	-	Postage allocation, IPP notices and MOR reports
03432031	55055	SA- Consulting Services	36,733	8,250	61,061	8,250	8,250	-	0.0%	8,250	-	Process-related engineering services
03432031	55124	SA- Fleet Insurance	876	937	937	1,291	1,291	354	37.8%	1,291	-	Primex
03432031	55228	SA- Property Insurance	91,017	97,389	97,389	134,136	134,136	36,747	37.7%	134,136	-	Primex
03432031	55158	SA-Insurance Reimbursed Repairs	-	1	-	1	1	-	0.0%	1	-	Damage repairs on insurance claims
03432031	55170	SA- Legal Expense	-	7,500	-	5,000	5,000	(2,500)	-33.3%	7,500	2,500	Legal expenses related to EPA permit issues
03432031	55190	SA- Mobile Communications	394	800	225	800	800	-	0.0%	800	-	20% Director, Town Engineer, Asst Engineer cellphones, 50% W/S Manager
03432031	55002	SA- Advertising	-	500	-	500	500	-	0.0%	500	-	Bid packages, requests for proposals
03432031	55050	SA- Conf Rooms/Meals	333	2,880	80	2,880	2,880	-	0.0%	2,880	-	Annual national conference Dir, Eng 20%, WS Mgr & Asst. Mgr 50%
03432031	55091	SA- Education/Training	4,574	4,500	4,153	5,500	5,500	1,000	22.2%	4,500	(1,000)	Wastewater treatment and collections training. 4
		General Expenses Total	141,325	129,457	169,123	165,058	165,058	35,601	27.5%	166,558	1,500	New Hires requiring Licensure.
		AdminISTRATION Total	475,501	630,909	518,513	642,882	641,008	10,100	1.6%	635,304	(5,704)	A
Billing												
03432134	51110	SB- Sal/Wages FT	90,518	98,987	75,477	101,593	101,593	2,606	2.6%	100,430	(1,163)	1 FT Utilities Clerk (50/50 split W&S) & GF Allocations
03432134	51200	SB- Sal/Wages PT	4,491	14,389	6,939	14,364	14,364	(25)	-0.2%	14,081	(283)	1 PT Utilities Clerk 24 hrs/wk (from 16 hrs/wk PRYR) (50/50 split W&S)
03432134	51300	SB- Sal/Wages OT	75	25	29	25	25	-	0.0%	25	-	Allocations from GF
		Salaries Total	95,085	113,401	82,445	115,982	115,982	2,581	2.3%	114,536	(1,446)	
03432134	52100	SB- Health Insurance	28,031	33,268	26,289	38,283	38,283	5,015	15.1%	38,283	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%; Allocations from GF
03432134	52110	SB- Dental Insurance	1,869	1,962	1,559	2,048	2,048	86	4.4%	2,048	-	4.4% rate increase; Allocations from GF
03432134	52120	SB- Life Insurance	93	96	74	96	96	-	0.0%	96	-	Allocations from GF
03432134	52130	SB - LTD Insurance	113	110	83	120	120	10	9.1%	120	-	Allocations from GF
03432134	52200	SB- FICA	5,740	7,031	4,958	7,191	7,191	160	2.3%	7,101	(90)	Based on wages: 6.2%
03432134	52210	SB- Medicare	1,342	1,644	1,160	1,682	1,682	37	2.3%	1,661	(21)	Based on wages: 1.45%
03432134	52300	SB- Retirement Town	12,257	12,983	9,913	12,956	12,956	(27)	-0.2%	12,808	(148)	Based on wages: 12.75%
03432134	52600	SB- Workers Comp Insurance	1,271	1,347	1,347	1,455	1,455	108	8.0%	1,455	-	Primex
		Benefits Total	50,716	58,441	45,382	63,831	63,831	5,390	9.2%	63,572	(259)	

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03432134	55200	SB- Supplies	2,069	3,000	1,583	3,000	3,000	-	0.0%	3,000	-	Water bill processing, ink cartridges, paper, letterhead, pens, etc - based on historical
03432134	55224	SB- Postage	4,000	2,750	2,070	2,750	2,750	-	0.0%	2,750	-	Postage for sewer bills - based on review of historical spend.
03432134	55055	SB- Consulting Services	1,650	215	3,750	1,900	1,900	1,685	783.7%	215	(1,685)	Allocation of actuarial costs for GASB compliance. Split 50/25/25 GF/W/S (full valuation in 2026)
03432134	55014	SB- Audit Fees	12,250	13,500	12,625	13,875	13,875	375	2.8%	13,500	(375)	Annual and Single Audits Fees - per auditor's fee schedule. Allocated 50/25/25% between GF,
03432134	55213	SB- Phone Utilization	6,004	5,400	4,619	5,400	5,400	-	0.0%	5,400	-	Water & Sewer - Total \$55,500
03432134	55159	SB- Internet Services	2,774	5,613	2,145	8,350	8,350	2,737	48.8%	5,613	(2,737)	12.5% allocation of IT internet services (website)
03432134	55383	SB- Email Archiving	-	263	280	313	313	50	19.0%	263	(50)	12.5% allocation of IT cost
03432134	55270	SB- Software Agreement	17,629	18,080	17,285	18,890	18,890	810	4.5%	18,080	(810)	1/2 Munilink UB Software Maintenance (3.5% incr for 8 mo.) & Munis Allocation @ 5%
		General Expenses Total	46,375	48,821	44,357	54,478	54,478	5,657	11.6%	48,821	(5,657)	increase per vendor proforma
		Sewer Billing Total	192,175	220,663	172,184	234,291	234,291	13,628	6.2%	226,929	(7,362)	A
Collection												
03432532	51110	SC- Sal/Wages FT	170,201	250,045	155,671	270,589	270,589	20,544	8.2%	270,589	-	8 FT split 50/50 WD/SC
03432532	51300	SC- Sal/Wages OT	283	22,076	704	21,538	21,538	(538)	-2.4%	21,538	(1)	WD/SC/WWTP/PS (calls from dispatch or SCADA alarms)
03432532	51310	SC- Sal/Wages Stand-By	3,895	5,460	5,995	7,280	7,280	1,820	33.3%	7,280	-	Pay for after hours on-call status, 1 employee at \$280/week split 50/50 WD/SC (Increased from \$210 to \$280 per SEIU CBA)
03432532	51400	SC- Longevity Pay	2,150	2,200	-	2,250	2,250	50	2.3%	2,250	-	8 FT per union contract split 50/50 WD/SC
03432532	51121	SC- Education/Training	-	1,125	-	1,125	1,125	-	0.0%	1,125	-	
		Salaries Total	176,529	280,906	162,370	302,782	302,782	21,876	7.8%	302,782	(1)	
03432532	52100	SC-Health Insurance	31,632	71,368	35,956	91,622	97,193	25,826	36.2%	97,193	(1)	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
03432532	52110	SC- Dental Insurance	1,668	4,437	1,695	3,927	4,218	(219)	-4.9%	4,218	-	4.4% rate increase
03432532	52120	SC- Life Insurance	124	192	116	192	192	-	0.0%	192	-	No change
03432532	52140	SC - Health Insurance Buyout	1,730	3,756	2,456	2,152	2,152	(1,604)	-42.7%	2,152	(1)	
03432532	52200	SC- FICA	10,706	17,416	10,000	18,772	18,772	1,356	7.8%	18,772	(0)	Based on wages: 6.2%
03432532	52210	SC- Medicare	2,504	4,073	2,339	4,390	4,390	317	7.8%	4,390	(0)	Based on wages: 1.45%
03432532	52300	SC- Retirement Town	23,894	36,776	21,176	38,605	38,605	1,829	5.0%	38,605	(0)	Based on wages: 12.75%
03432532	52600	SC- Workers Comp Ins	10,132	10,740	10,740	11,603	11,603	863	8.0%	11,603	-	Primex
		Benefits Total	82,389	148,758	84,478	171,263	177,125	28,368	19.1%	177,124	(1)	
03432532	55022	SC- Building Maintenance	9,582	10,000	10,390	10,000	10,000	-	0.0%	10,000	-	10 pumping stations, PW campus analysis
03432532	55105	SC- Equipment Maintenance	4,908	5,000	2,128	5,000	5,000	-	0.0%	5,000	-	consumables; repairs; cutting heads
03432532	55252	SC- Road Repairs	-	5,000	-	5,000	5,000	-	0.0%	5,000	-	Sewer trench paving; compaction test requirements, service repairs at mains
03432532	55153	SC- I/I Abatement	-	5,000	-	5,000	5,000	-	0.0%	5,000	-	Maint., catch basin & sump pump removal, smoke & dye testing
03432532	55369	SC- Pipe Relining	4,302	5,000	-	5,000	5,000	-	0.0%	5,000	-	Relining vitrified clay, RCP
03432532	55319	SC- Vehicle Maintenance	6,180	12,000	3,987	12,000	12,000	-	0.0%	12,000	-	10 vehicles, 3 trailers, split 50/50 with water dist
03432532	55140	SC- Grit Removal	1,772	2,750	542	2,750	2,750	-	0.0%	2,750	-	Transport of gravel, sand, etc. to Waste Management
03432532	55543	SC- CSO Monitoring	13,500	13,500	6,750	13,500	13,500	-	0.0%	13,500	-	Maintenance fee for Combined Sewer Overflow (CSO) \$ 13.5K annual contract for monitoring NPDES public notification of CSO events
03432532	55179	SC- Manhole Maintenance	24,917	50,000	18,600	40,000	40,000	(10,000)	-20.0%	50,000	10,000	Manholes, piping & service repairs (reduced \$20k in FY24 due to staffing shortages)

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03432532	55236	SC- Pump & Control Maintenance	27,637	30,000	12,550	30,000	30,000	-	0.0%	30,000	-	Maintain 22 sewer pumps; wear rings, impellers, shaft couplings, seals
03432532	55173	SC- Licenses	105	850	275	850	850	-	0.0%	850	-	19 certifications for 16 individuals in sewer collection; 1/2 master electrician (due in Nov)
03432532	55190	SC- Mobile Communications	1,107	1,780	1,162	1,780	1,780	-	0.0%	1,780	-	4 MiFi's (50%),2 tablets
03432532	55003	SC- Drug/Alcohol Testing	388	500	358	500	500	-	0.0%	500	-	Contract w/Fleet Screen & Convenient MD; USDOT required random testing for all CDL holders & screening
03432532	55545	SC- Fire Alarm Communication	1,750	1,500	1,529	1,500	1,500	-	0.0%	1,500	-	Main Pump Station fire alarm, Webster Pump Station
03432532	55257	SC- Safety Equipment	1,419	2,750	1,697	2,750	2,750	-	0.0%	2,750	-	PPE & tools for new asbestos pipe OSHA standards, confined space equip. maint.
03432532	55314	SC- Uniforms	1,950	2,400	1,728	2,400	2,400	-	0.0%	2,400	-	7 split 50/50 WD/SC
03432532	55136	SC- GIS Software	8,413	12,000	10,872	12,000	12,000	-	0.0%	12,000	-	Neptune handheld and software agreement with TI-Sales \$6,000 (50% W/S); PeopleGIS asset managment modules \$5,000, Upgrades & Support \$4,000
03432532	55260	SC- SCADA Software	2,497	3,000	550	3,000	3,000	-	0.0%	3,000	-	VT SCADA/Telemetry, On-Call Support Services
03432532	55301	SC- Tools	702	2,500	653	2,500	2,500	-	0.0%	2,500	-	Sewer augers, CCTV parts
03432532	55194	SC- Natural Gas	9,963	15,000	7,403	15,000	15,000	-	0.0%	15,000	-	Heat & generator fuel
03432532	55092	SC- Electricity	89,521	120,000	68,005	100,000	100,000	(20,000)	-16.7%	120,000	20,000	Heat, lights, pumps, etc.
03432532	55128	SC- Fuel	13,417	14,200	11,524	14,200	14,200	-	0.0%	14,200	-	Diesel, propane, gasoline for vehicles, equipment and pumping stations
		General Expenses Total	224,028	314,730	160,703	284,730	284,730	(30,000)	-9.5%	314,730	30,000	
		Collection Total	482,946	744,394	407,551	758,774	764,637	20,243	2.7%	794,636	29,999	A
Treatment												
03432633	51110	ST- Sal/Wages FT	249,214	389,050	201,713	400,133	400,133	11,083	2.8%	398,346	(1,787)	6 FT - WWTP Ops. Supervisor, Senior WWTP Operator, 4 WWTP Operators
03432633	51200	ST- Salaries/Wages PT	42,930		38,940	-	-	-	-	-	-	
03432633	51300	ST- Sal/Wages OT	18,186	20,027	16,398	20,027	20,027	(0)	0.0%	20,027	-	average OT rate = \$36.95/hr, 514 hours
03432633	51310	ST- Sal/Wages Stand-By	7,920	21,840	11,740	14,560	14,560	(7,280)	-33.3%	14,560	-	Pay for after hours on-call status, 1 employee at \$280/week. (Increased from \$210 to \$280 per SEIU CBA)
03432633	51400	ST- Longevity Pay	900	950	-	1,000	1,000	50	5.3%	1,000	-	1 FT per union contract
03432633	51121	ST- Education/Training	1,250	1,250	-	1,250	1,250	-	0.0%	1,250	-	
		Salaries Total	320,400	433,117	268,791	436,970	436,970	3,853	0.9%	435,183	(1,787)	
03432633	52100	ST- Health Insurance	99,277	172,266	86,881	150,553	150,553	(21,713)	-12.6%	150,553	-	AB20 rate increase 14.5%; ABSOS rate increase 18.8%
03432633	52110	ST- Dental Insurance	6,602	11,039	5,719	8,370	8,370	(2,669)	-24.2%	8,370	-	4.4% rate increase
03432633	52120	ST- Life Insurance	185	288	172	288	288	-	0.0%	288	-	No change
03432633	52140	ST- Health Insurance Buyout	-	-	867	4,303	4,303	4,303		4,303	-	
03432633	52200	ST- FICA	18,767	26,853	15,739	27,092	27,092	239	0.9%	26,981	(111)	Based on wages: 6.2%
03432633	52210	ST- Medicare	4,389	6,280	3,681	6,336	6,336	56	0.9%	6,310	(26)	Based on wages: 1.45%
03432633	52300	ST- Retirement Town	36,521	56,736	30,237	55,714	55,714	(1,022)	-1.8%	55,486	(228)	Based on wages: 12.75%
03432633	52600	ST- Workers Comp Insurance	10,135	10,743	10,743	11,606	11,606	863	8.0%	11,606	-	Primex
		Benefits Total	175,875	284,205	154,038	264,262	264,262	(19,943)	-7.0%	263,897	(365)	
03432633	55022	ST- Building Maintenance	13,770	11,000	11,961	15,000	15,000	4,000	36.4%	11,000	(4,000)	3 high exposure buildings; 6 new bldgs & 4 large process tanks
03432633	55050	ST- Conf/Room/Meals	315			-	-	-		-	-	

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03432633	55105	ST- Equipment Maintenance	99,375	130,000	103,041	136,500	136,500	6,500	5.0%	130,000	(6,500)	Equipment repair & replacement: chem feed pumps; flow meters; motorized valves; aerators; centrifuges (2); RAS/WAS pumps (6), UV Bulbs, Ballasts & wiper motors (\$50k); DO, ORP & TN probes replacement (\$15k); Atlas Copco, Solarbee circulator maint. contract, Semi-Annual Blower Filter Replacement for 3 Blowers
03432633	55337	ST- Weed Control	2,482	4,500	2,532	4,500	4,500	-	0.0%	4,500	-	Invasive species control in lagoons from 2x to 3x/yr
03432633	55204	ST- Outfall Dredging	-	6,000	-	1	1	(5,999)	-100.0%	6,000	5,999	Routine Bi-Annual Cleaning & Inspection of plant outfall. Will be needed in FY27.
03432633	55154	ST- Industrial Pre-treat	11,386	12,000	8,782	12,000	12,000	-	0.0%	12,000	-	Industrial pre-treatment permit renewals w/monitoring (Typ. 5/YR)
03432633	55220	ST- Pond/Lagoon Maintenance	-	2,000	285	2,000	2,000	-	0.0%	2,000	-	Inter-lagoon sluice gates/piping, wires, etc.
03432633	55173	ST- Licenses	736	1,000	202	1,000	1,000	-	0.0%	1,000	-	Required training for licensing; professional development; master electrician 15 hr training
03432633	55190	ST- Mobile Communications	2,014	2,600	929	2,600	2,600	-	0.0%	2,600	-	WWTP Ops. Sup. & On-call cellphones, 1 MiFi for SCADA backup
03432633	55545	ST- Alarm Communications	4,254	8,000	5,199	8,000	8,000	-	0.0%	8,000	-	WWTF fire alarms and SCADA alarms, 2 ATT Cellular Alarm Dialers, Comcast
03432633	55003	ST- Drug/Alcohol Testing	132	500	25	500	500	-	0.0%	500	-	Contract w/Fleet Screen & Convenient MD; USDOT required random testing for all CDL holders & screening new hires
03432633	55257	ST- Safety Equipment	2,613	3,500	2,337	3,500	3,500	-	0.0%	3,500	-	PPE, gas monitors, Tyvek suits, gloves, confined space equip. maint.
03432633	55314	ST- Uniforms	3,364	3,000	1,956	3,000	3,000	-	0.0%	3,000	-	Uniforms for 5 WWTP operators
03432633	55260	ST- SCADA Software/Hardware	8,739	7,500	4,961	7,500	7,500	-	0.0%	7,500	-	VT SCADA & maintenance agreement
03432633	55072	ST- Dam Registration	800	1,500	-	1,600	1,600	100	6.7%	1,500	(100)	Annual NHDES Dam registration fees: WWTP Outfall (\$750) & Clemson Pond (\$400)
03432633	55161	ST- Lab Testing	113,139	130,000	128,392	142,000	142,000	12,000	9.2%	130,000	(12,000)	CSO testing, GBTN Permit testing, NPDES EPA effluent testing (PFAS/PFOA, Arsenic), groundwater monitor report, Great Bay & river monitoring from PREP \$85k & TN annual report; Biosolids monitoring (PFAS/PFOA including car washes). Additional PFAS Testing, Bacteria Testing Change to Multi-Tube Fermentation Method.
03432633	55034	ST- Chemicals	85,778	130,000	109,177	130,000	130,000	-	0.0%	130,000	-	polymer, magnesium hydroxide, & supplemental carbon
03432633	55373	ST- Solids Handling	265,942	300,000	218,508	315,000	315,000	15,000	5.0%	300,000	(15,000)	Biweekly centrifuge solids generation & weekly disposal at Turnkey; July 1, 2024 price increase (\$145 to \$155/ton); July 1, 2025 price increase (\$155 to \$164/ton); Anticipate 5% Increase beginning July 1, 2026.
03432633	55194	ST- Natural Gas	11,958	17,500	10,919	17,500	17,500	-	0.0%	17,500	-	Building heat
03432633	55092	ST- Electricity	217,318	230,000	167,654	230,000	230,000	-	0.0%	230,000	-	Aerators, lights, recirc. & chem feed pumps; increase in rate
03432633	55128	ST- Fuel	3,407	4,100	2,617	4,100	4,100	-	0.0%	4,100	-	WWTP vehicles: pick-up w/plow, SUV, front end loader, UTV
03432633	55131	ST- Gas Monitoring	-	100	-	100	100	-	0.0%	100	-	Hydrogen sulfide monitoring
		General Expenses Total	847,521	1,004,800	779,479	1,036,401	1,036,401	31,601	3.1%	1,004,800	(31,601)	
		Sewer Treatment Total	1,343,796	1,722,122	1,202,308	1,737,633	1,737,633	15,511	0.9%	1,703,880	(33,753)	A
Debt Service												
03471135	58009	Jady Hill Phase II	130,000	130,000	130,000	130,000	130,000	-	0.0%	130,000	-	2032 Final payment
03471135	58011	Sewerline Lincoln & Main Sts	15,000	-	-	-	-	-	-	-	-	2024 Final payment
03471135	58025	Lincoln Street Ph#2	53,219	53,219	53,219	53,219	53,219	-	0.0%	53,219	-	2032 Final payment
03471135	58035	Salem St. Utility Design & Engin	24,538	-	-	-	-	-	-	-	-	2024 Final payment
03471135	58033	Wastewater Treatment Plant	2,620,678	2,620,678	-	2,620,678	2,620,678	-	0.0%	2,620,678	-	2039 Final payment

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03471135	58040	SWTP Lagoon Sludge Removal	145,000	145,000	145,000	145,000	145,000	-	0.0%	145,000	-	2036 Final payment
03471135	58041	Salem St. Utility Improvements	88,853	87,294	87,294	87,294	87,294	-	0.0%	87,294	-	2036 Final payment
03471135	58046	Westside Drive Design & Engin	-	-	-	7,623	7,623	7,623	-	7,623	-	2030 Final payment
03471135	58053	Court Street Pump Station	76,056	76,055	76,055	76,055	76,055	-	0.0%	76,055	-	2028 Final payment
03471135	58051	Westside Drive Construction	19,757	19,757	19,757	19,757	94,830	75,073	380.0%	94,830	-	2038 Final payment (Bond only, excludes SRF)
03471135	58054	Squamscott River Sewer Siphons	-	510,000	476,800	459,000	459,000	(51,000)	-10.0%	459,000	-	2034 Final payment
		Sewer Debt Service Principal Total	3,173,101	3,642,003	988,125	3,598,626	3,673,699	31,696	0.9%	3,673,699	-	
											-	
03472136	58520	Jady Hill Phase II	27,350	23,150	23,150	17,022	17,022	(6,128)	-26.5%	17,022	-	2032 Final payment
03472136	58503	Sewerline Lincoln & Main Sts	765	-	-	-	-	-	-	-	-	2024 Final payment
03472136	58526	Lincoln Street Ph#2	22,299	19,585	19,585	16,870	16,870	(2,715)	-13.9%	16,870	-	2032 Final payment
03472136	58535	Salem St. Utility Design & Engin	1,251	-	-	-	-	-	-	-	-	2024 Final payment
03472136	58533	Wastewater Treatment Plant	786,203	733,790	-	681,376	681,376	(52,414)	-7.1%	681,376	-	2039 Final payment
03472136	58540	SWTP Lagoon Sludge Removal	85,060	77,665	77,665	70,270	70,270	(7,395)	-9.5%	70,270	-	2036 Final payment
03472136	58541	Salem St. Utility Improvements	51,845	47,313	47,313	42,861	42,861	(4,452)	-9.4%	42,861	-	2036 Final payment
03472136	58546	Westside Drive Design & Engin	-	-	-	1,109	1,109	1,109	-	1,109	-	2030 Final payment
03472136	58553	Court Street Pump Station	19,717	15,515	15,515	11,636	11,636	(3,879)	-25.0%	11,636	-	2028 Final payment
03472136	58551	Westside Drive Construction	15,366	14,107	14,107	13,099	62,872	48,765	345.7%	62,872	-	2038 Final payment (Bond only, excludes SRF)
03472136	58554	Squamscott River Sewer Siphons	-	102,000	69,359	82,620	82,620	(19,380)	-19.0%	82,620	-	2034 Final payment
		Sewer Debt Service Interest Total	1,009,857	1,033,125	266,694	936,863	986,636	(46,489)	-4.5%	986,636	-	
											-	
		Debt Service Total	4,182,958	4,675,128	1,254,819	4,535,489	4,660,335	(14,793)	-0.3%	4,660,335	-	A
											-	
Capital Outlay												
03490237	57010	CO- Capital Outlay - Leases	87,001	87,001	87,001	87,001	87,001	-	0.0%	87,001	-	See separate Lease schedule
		CO- Capital Outlay - Land									-	
03490237	55361	Acquisition/Purchase	-	-	-	-	-	-	-	-	-	
03490237	57006	CO- Capital Outlay - Equipment	15,951	1,935	-	1,935	1,935	-	0.0%	1,935	-	Allocation of Vehicle Data Gathering (AA Tracking) system
											-	
											-	
03490237	57017	CO- Capital Outlay- WWTP	9,567	100,000	47,458	160,000	160,000	60,000	60.0%	100,000	(60,000)	Sludge Pump Replacement (\$50k); Clarifier #2 Maintenance (\$50k); Sewer Pump Station Roof Repair/Replacement (\$25k) - Court, Front; Odor Control System Filter Media Replacement (\$35k)
03490237	57009	CO- Capital Outlay - Vehicle	15,380	-	-	-	-	-	-	-	-	See separate Lease schedule
		Capital Outlay Total	127,899	188,936	134,459	248,936	248,936	60,000	31.8%	188,936	(60,000)	A
											-	
Sewer Appropriations from Reserves								-	-		-	
03490363	55540	SF-Approp frm Reserves-Siphons	468,938	-	250	-	-	-	-	-	-	
03490363	55550	SF-Approp frm Reserves-Septage	16,425	-	5,796	-	-	-	-	-	-	
											-	
03490363	55561	SF-Approp frm Reserves-General	-	-	39,313	-	-	-	-	-	-	SB appr 4/14/2025 \$40,000; SB appr 5/12/2025 \$17,000
		Sewer Appropriations from Reserves Total	485,363	-	45,359	-	-	-	-	-	-	
											-	
		Sewer Fund Total	7,290,639	8,182,152	3,735,193	8,158,005	8,286,840	104,688	1.28%	8,210,020	(76,821)	A



Proposed Budget
Exeter

If you have recently made changes to your proposed warrant articles, you must click the "View/Calculate" button at the bottom of the budget tab in the portal to ensure that the values in this report have been updated.

DRAFT

THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY
THE PROPOSED BUDGET PROCESS MUST BE COMPLETED IN
THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT
CAN BE GENERATED FOR THE PURPOSES OF CERTIFICATION
AND PUBLIC POSTING

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NH DRA Municipal and Property Division
(603) 230-5090

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2026
MS-636

PROPOSED BUDGET NOT FINALIZED
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Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2025	for period ending 12/31/2025	ending 12/31/2026	
			(Recommended)	(Not Recommended)		
General Government						
4130	Executive	10	\$458,219	\$482,505	\$484,426	\$0
4140	Election, Registration, and Vital Statistics	10	\$433,159	\$448,190	\$479,329	\$0
4150	Financial Administration	10	\$1,189,057	\$1,260,085	\$1,228,802	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$105,432	\$100,000	\$100,000	\$0
4155	Personnel Administration	10	\$854,267	\$792,817	\$891,094	\$0
4191	Planning and Zoning	10	\$281,282	\$332,559	\$329,893	\$0
4194	General Government Buildings	10	\$1,038,293	\$1,324,870	\$1,418,575	\$0
4195	Cemeteries	10	\$0	\$1	\$1	\$0
4196	Insurance Not Otherwise Allocated	10	\$146,785	\$88,441	\$120,680	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$4,506,494	\$4,829,468	\$5,052,800	\$0
Public Safety						
4210	Police	10	\$4,118,545	\$4,312,341	\$4,585,384	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	10	\$4,291,553	\$4,404,712	\$4,651,436	\$0
4240	Building Inspection	10	\$265,191	\$268,728	\$304,036	\$0
4290	Emergency Management	10	\$32,095	\$36,970	\$31,452	\$0
4299	Other Public Safety	10	\$494,620	\$524,228	\$566,799	\$0
Public Safety Subtotal			\$9,202,004	\$9,546,979	\$10,139,107	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	10	\$460,478	\$708,333	\$620,453	\$0
4312	Highways and Streets	10	\$2,050,898	\$2,155,975	\$2,316,455	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$116,633	\$147,000	\$140,000	\$0
4319	Other Highway, Streets, and Bridges	10	\$448,515	\$289,511	\$289,238	\$0
Highways and Streets Subtotal			\$3,076,524	\$3,300,819	\$3,366,146	\$0



DRAFT

Appropriations

10/20/2009 10:20 AM: [REDACTED] 10/20/2009 10:20 AM: [REDACTED]



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
			(Recommended) (Not Recommended)			
Culture and Recreation						
4520	Parks and Recreation	10	\$772,402	\$763,226	\$866,502	\$0
4550	Library	10	\$1,281,474	\$1,281,634	\$1,335,579	\$0
4583	Patriotic Purposes	10	\$17,763	\$18,000	\$18,000	\$0
4589	Other Culture and Recreation	10	\$20,662	\$18,500	\$21,000	\$0
Culture and Recreation Subtotal			\$2,092,301	\$2,081,360	\$2,241,081	\$0
Conservation and Development						
4611	Conservation Administration	10	\$8,102	\$9,796	\$9,810	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	10	\$179,657	\$180,902	\$185,810	\$0
Conservation and Development Subtotal			\$187,759	\$190,698	\$195,620	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	10	\$1,221,312	\$1,221,312	\$2,150,575	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$556,109	\$556,110	\$1,414,793	\$0
4723	Interest on Tax and Revenue Anticipation Notes	10	\$171,150	\$171,150	\$1	\$0
4790	Other Debt Service Charges	10	\$0	\$1	\$1	\$0
Debt Service Subtotal			\$1,948,571	\$1,948,573	\$3,565,370	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$515,940	\$755,944	\$563,134	\$0
4903	Buildings		\$1,031,669	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$7,136,447	\$11,777,900	\$0	\$0
Capital Outlay Subtotal			\$8,684,056	\$12,533,844	\$563,134	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	12	\$7,624,650	\$8,182,152	\$8,286,840	\$0
4914W	To Water Proprietary Fund	11	\$4,132,917	\$4,635,000	\$4,696,505	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$11,757,567	\$12,817,152	\$12,983,345	\$0
Total Operating Budget Appropriations					\$40,308,698	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	08	\$412,000	\$0
	<i>Purpose: Nitrogen Reduction Program - Street Sweeper (\$412,000)</i>			
4902	Machinery, Vehicles, and Equipment	13	\$85,000	\$0
	<i>Purpose: Replace Dump Truck #52 (\$85,000)</i>			
4902	Machinery, Vehicles, and Equipment	14	\$67,194	\$0
	<i>Purpose: Replace Fire Car #2 (\$67,194)</i>			
4903	Buildings	06	\$2,000,000	\$0
	<i>Purpose: Surface Water Treatment Plant Design and Engineering Phase II (\$2,000,000)</i>			
4909	Improvements Other than Buildings	07	\$500,000	\$0
	<i>Purpose: Water Treatment Residuals Disposal (\$500,000)</i>			
4909	Improvements Other than Buildings	20	\$1,334,939	\$0
	<i>Purpose: Pedestrian Improvements (\$1,334,939)</i>			
4909	Improvements Other than Buildings	21	\$173,000	\$0
	<i>Purpose: Lead Service Line Inventory (\$173,000)</i>			
4916	To Expendable Trusts	15	\$100,000	\$0
	<i>Purpose: Appropriate to Sick Leave Trust Fund (\$100,000)</i>			
4916	To Expendable Trusts	16	\$75,000	\$0
	<i>Purpose: Appropriate to Snow & Ice Deficit Fund (\$75,000)</i>			
4916	To Expendable Trusts	17	\$25,000	\$0
	<i>Purpose: Appropriate to ADA Fund (\$25,000)</i>			
4916	To Expendable Trusts	18	\$3,468	\$0
	<i>Purpose: Appropriate to Trust Fund Swasey Parkway (\$)</i>			
4916	To Expendable Trusts	19	\$25,000	\$0
	<i>Purpose: Establish Library Expendable Trust Fund (\$25,000)</i>			
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$4,800,601	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	10	\$417,931	\$381,000	\$150,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	10	\$6,042	\$3,400	\$3,000
3186	Payment in Lieu of Taxes	10	\$49,605	\$42,262	\$47,500
3187	Excavation Tax		\$0	\$500	\$0
3189	Other Taxes	10	\$2,059	\$2,100	\$2,250
3190	Interest and Penalties on Delinquent Taxes	10	\$136,047	\$121,000	\$125,000
Taxes Subtotal			\$611,684	\$550,262	\$327,750
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$3,664,398	\$3,500,000	\$3,650,000
3230	Building Permits	10	\$707,323	\$600,000	\$350,000
3290	Other Licenses, Permits, and Fees	10	\$167,218	\$152,375	\$140,450
Licenses, Permits, and Fees Subtotal			\$4,538,939	\$4,252,375	\$4,140,450
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	20, 21	\$0	\$96,000	\$1,127,951
From Federal Government Subtotal			\$0	\$96,000	\$1,127,951
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$1,616,548	\$1,616,548	\$1,600,000
3353	Highway Block Grant	10	\$326,800	\$326,800	\$325,000
3354	Water Pollution Grant		\$1,047,210	\$1,047,510	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	10	\$3,977	\$3,977	\$1,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	10	\$4,585	\$4,480	\$12,500
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$2,999,120	\$2,999,315	\$1,938,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	10	\$677,271	\$564,870	\$579,590
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	10	\$778,453	\$755,000	\$763,500
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,455,724	\$1,319,870	\$1,343,090
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$170	\$500	\$0
3502	Interest on Investments	10	\$563,835	\$550,000	\$600,000
3503	Rents of Property	10	\$6,877	\$7,000	\$6,500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	10	\$59,609	\$44,200	\$50,000
3508	Contributions and Donations	10	\$7,505	\$5,000	\$7,500
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$4,908	\$60,300	\$303,600
Miscellaneous Revenues Subtotal			\$642,904	\$667,000	\$967,600
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$21,924	\$21,924	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	12	\$7,802,643	\$7,134,642	\$8,286,840
3914W	From Water Proprietary Fund	11, 21	\$5,107,024	\$4,635,000	\$4,809,505
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$12,931,591	\$11,791,566	\$13,096,345
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	07, 06, 08	\$22,949,727	\$11,727,900	\$2,912,000
9998	Amount Voted from Fund Balance	18, 13, 15, 17, 16, 14	\$3,750	\$3,750	\$355,662
9999	Fund Balance to Reduce Taxes	10	\$650,000	\$650,000	\$1,000,000
Other Financing Sources Subtotal			\$23,603,477	\$12,381,650	\$4,267,662
Total Estimated Revenues and Credits			\$46,783,439	\$34,058,038	\$27,209,348



Revenues



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$40,308,698
Special Warrant Articles	\$4,800,601
Individual Warrant Articles	\$0
Total Appropriations	\$45,109,299
Less Amount of Estimated Revenues & Credits	\$27,209,348
Estimated Amount of Taxes to be Raised	\$17,899,951



**Default Budget of the Municipality
Exeter**

For the period beginning January 1, 2026 and ending December 31, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<h1>DRAFT</h1>		
THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY THE DEFAULT BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR THE PURPOSES OF CERTIFICATION AND PUBLIC POSTING		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$482,505	(\$5,458)	\$0	\$477,047
4140	Election, Registration, and Vital Statistics	\$448,190	\$29,697	\$0	\$477,887
4150	Financial Administration	\$1,260,085	(\$42,697)	\$0	\$1,217,388
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$100,000	\$0	\$0	\$100,000
4155	Personnel Administration	\$792,817	\$96,904	\$0	\$889,721
4191	Planning and Zoning	\$332,558	(\$8,176)	\$0	\$324,382
4194	General Government Buildings	\$1,324,869	\$89,440	\$0	\$1,414,309
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance Not Otherwise Allocated	\$88,441	\$32,239	\$0	\$120,680
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$4,829,466	\$191,949	\$0	\$5,021,415
Public Safety					
4210	Police	\$4,312,341	\$260,193	\$0	\$4,572,534
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$4,404,713	\$204,559	\$0	\$4,609,272
4240	Building Inspection	\$268,728	\$30,902	\$0	\$299,630
4290	Emergency Management	\$36,970	(\$4,056)	\$0	\$32,914
4299	Other Public Safety	\$524,228	\$46,371	\$0	\$570,599
Public Safety Subtotal		\$9,546,980	\$537,969	\$0	\$10,084,949
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$708,332	(\$79,334)	\$0	\$628,998
4312	Highways and Streets	\$2,155,975	\$84,824	\$0	\$2,240,799
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$147,000	\$0	\$0	\$147,000
4319	Other Highway, Streets, and Bridges	\$289,511	(\$273)	\$0	\$289,238
Highways and Streets Subtotal		\$3,300,818	\$5,217	\$0	\$3,306,035



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,652,139	(\$1,573)	\$0	\$1,650,566
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,652,139	(\$1,573)	\$0	\$1,650,566
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$142,892	(\$3,088)	\$0	\$139,804
4414	Pest Control	\$1,050	\$0	\$0	\$1,050
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$143,942	(\$3,088)	\$0	\$140,854
Welfare					
4441	Welfare Administration	\$177,758	(\$196)	\$0	\$177,562
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$100,000	\$0	\$0	\$100,000
Welfare Subtotal		\$277,758	(\$196)	\$0	\$277,562



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$763,226	\$96,306	\$0	\$859,532
4550	Library	\$1,281,634	(\$17,877)	\$0	\$1,263,757
4583	Patriotic Purposes	\$18,000	\$0	\$0	\$18,000
4589	Other Culture and Recreation	\$18,500	\$0	\$0	\$18,500
Culture and Recreation Subtotal		\$2,081,360	\$78,429	\$0	\$2,159,789
Conservation and Development					
4611	Conservation Administration	\$9,798	(\$2,509)	\$0	\$7,289
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$180,902	\$2,469	\$0	\$183,371
Conservation and Development Subtotal		\$190,700	(\$40)	\$0	\$190,660
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,221,312	\$929,263	\$0	\$2,150,575
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$556,110	\$858,683	\$0	\$1,414,793
4723	Interest on Tax and Revenue Anticipation Notes	\$171,150	(\$171,149)	\$0	\$1
4790	Other Debt Service Charges	\$1	\$0	\$0	\$1
Debt Service Subtotal		\$1,948,573	\$1,616,797	\$0	\$3,565,370
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$484,588	(\$18,454)	\$0	\$466,134
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$484,588	(\$18,454)	\$0	\$466,134



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$8,182,152	\$27,868	\$0	\$8,210,020
4914W	To Water Proprietary Fund	\$4,635,000	\$29,300	\$0	\$4,664,300
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$12,817,152	\$57,168	\$0	\$12,874,320
Total Operating Budget Appropriations		\$37,273,476	\$2,464,178	\$0	\$39,737,654



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	Wage & benefit changes in voted in 2025; healthcare increases.
4611	Decrease due to changes in staffing.
4140	Wage & benefit changes votes in 2025, including union contract; elections.
4290	Contracted Services moved to IT budget.
4130	Wage & benefit changes voted in 2025; 27th pay-date in '25, not in '26.
4150	27th pay-date in '25, not in '26; wage & benefit changes in voted in 2025; healthcare increases.
4220	Increases resulting from union contracts approved in 2025.
4194	Wage & benefit changes voted in 2025, including union contract.
4411	Decrease due to changes in department staffing.
4311	Decrease due to changes in department staffing.
4312	Increases resulting from union contracts approved in 2025; healthcare increases;
4196	General liability premium increase.
4721	Increase from debt service previously authorized, primarily the Public Safety Complex.
4723	Retirement of temporary debt on Public Safety Complex.
4550	Decrease due to changes in department staffing.
4902	Reduction in year-over-year lease obligations.
4659	27th pay-date in '25, not in '26; healthcare increases.
4299	Increases resulting from union contracts approved in 2025.
4520	Increases resulting from union contract approved in 2025; changes in 2026 employee benefit elections.
4155	Wage & benefit changes voted in 2025; changes in 2026 employee benefit elections.
4191	27th pay-date in '25, not in '26; changes in 2026 employee benefit elections.
4210	Increases resulting from union contracts approved in 2025.
4711	Increase from debt service previously authorized, primarily the Public Safety Complex.
4914S	Increases resulting from union contract approved in 2025; healthcare increases; offset by debt service reduction.
4914W	Increases resulting from union contract approved in 2025; healthcare increases; offset by debt service reduction.

FY26 Warrant Articles

Exeter Public Library Request for FY25 Funding

Julia Lanter, Director
Exeter Public Library
4 Chestnut Street
Exeter, NH 03833



Niko Papakonstantis, Chair
Chair, Exeter Select Board
10 Front Street
Exeter, NH 03833

Dear Chair Papakonstantis,

On behalf of the Exeter Public Library, I respectfully request that the Select Board consider authorizing the use of Town Funds to assist the Library in paying two unavoidable building-related vendor invoices from the 2025 fiscal year.

The Library experienced two unexpected infrastructure failures late in the year—both outside warranty and occurring after the majority of the annual operating budget had been responsibly expended. During the week of November 20th, both boiler pumps installed in 2020 failed simultaneously. On December 5th, a leak developed in the Library's first-floor fire suppression system, which is original to the building and more than forty years old, requiring immediate repair to safeguard the facility and prevent far more costly damage.

The Library acted swiftly and responsibly to address these issues, preventing further deterioration and protecting taxpayer-funded assets. We were able to absorb the cost of one boiler pump within the remaining 2025 budget; however, a balance of \$1,935.48 remains with Dowling Corporation. The fire suppression system repair totaled \$6,749.80 and is due to Cintas Fire Protection.

These incidents underscore the importance of proactive fiscal planning. For this reason, the Library has placed a 2026 Warrant Article before voters requesting the establishment of a dedicated Building and Maintenance Expendable Trust Fund. This fund will allow the Library to address future infrastructure needs in a planned, cost-effective manner—reducing emergency overages and protecting taxpayers from higher long-term expenses.

We appreciate the Board's thoughtful consideration of this request and your continued support of the Exeter Public Library's commitment to responsible stewardship and service to our community.

Julia Lanter
Director
Exeter Public Library

Exeter Train Committee – Name Change Request



TOWN OF EXETER, NEW HAMPSHIRE

10 FRONT STREET • EXETER, NH • 03833-3792 • (603) 778-0591 • FAX 772-4709

www.exeternh.gov

TO: Select Board

FROM: Darren Winham

DATE: January 15, 2026

RE: Plan NH Community Design Charrette Program & Committee Rename

The Town of Exeter Train Committee voted at its 11.15.26 inaugural meeting to request the Select Board rename the committee from “Exeter Train Committee” to “Exeter Train Station Committee”. The committee’s feeling is that this name is more representative of the work the committee expects to perform. One member noted that “Exeter has no influence over the train itself, but it is directly responsible for the train station.”

The Exeter Train Committee is applying to the Plan NH Community Design Charrette Program for the Downeaster train station and vicinity. The exact area identified for the charrette and voted on by the Train Committee is the C-1 District in the Lincoln Street Corridor.

Plan NH is a membership organization of design professionals, planners and others related to the building industries who care about the impact of the built environment on the fabric of a community. In the Plan NH Community Design Charrette Program, interdisciplinary teams of volunteer professionals work with communities (selected through an application process) to assist them with downtown or neighborhood design challenges such as safety, walkability, or overall revitalization.

A Plan NH charrette is a brainstorming exercise to develop planning and design recommendations for municipal centers or neighborhoods within a community. The charrette process starts with an application from the community seeking assistance with a planning or design challenge. *Example: the project may be related to making a downtown more walkable, safer, or more appealing.* Once selected, a group of volunteers from Plan NH will visit the community for two days to address the challenge, generally on Friday and Saturday. On the first day, the team of volunteers tours at the “target area” and learns from community leaders and citizens. During this process, the team discovers what is important to the community—its values, its dreams, its challenges. On the second day, the team deliberates their ideas amongst each other—a cross section of viewpoints—and, based on what they have seen and heard, develop recommendations as to how the challenges identified by the community might be addressed through the lens of the built environment.

As part of the application process, Plan NH requires a support letter from “the leadership and governing boards within your community indicating support for the charrette purpose and process.” The Exeter Train Committee’s staff has provided a sample letter of support in your packet and the Committee asks that the Select Board adopt it or an edited version thereof. Thank you for your time and consideration.

Exeter Train Committee – Request Letter(s) of Support



TOWN OF EXETER, NEW HAMPSHIRE

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www.exeternh.gov

January 15, 2026

Dear Plan NH Charrette Committee:

The Town of Exeter Select Board is fully supportive of Exeter's Train Station Committee's application to Plan NH's Community Design Charrette Program. We feel this is an excellent use of your resources and professional volunteers. We were informed that one property owner of an underutilized parcel with significant potential is knowledgeable about the charrette process and is excited to be involved with it. Also, the handkerchief factory and adjacent parcel with the same owner has put these properties up for sale and these, too, have significant development potential.

The C-1 Lincoln Street Corridor, where the charrette boundary is proposed, is zoned under Exeter's Mixed-Use Neighborhood Development (MUND), which allows for desirable economic development incentives, such as setback, parking and density relief, if the owner includes 10% affordable housing in their mixed-use development. We feel these opportunities and the potential for development of a train platform which sees more ridership than any other stop on the Downeaster, besides its line ending communities (Brunswick, ME and Boston, MA) and Portland, ME, make Exeter a unique case for the charrette program.

Finally, Exeter's train station is in dire need of upgrades. As of now, it is simply a platform with a roof. No walls, no comfort stations, no indoor heat. We feel Plan NH's charrette could be a compelling catalyst to the development of a new, full service train station and the redevelopment of an important economic corridor. As such, we fully support Exeter Train Station Committee's Plan NH Community Design Charrette Program's application.

Sincerely,

Niko Papakonstantis
Chair, Select Board
Town of Exeter

Tax Abatements, Veteran's Credits & Exemptions

List for Select Board meeting January 20, 2026

Solar Exemption

Map/Lot/Unit	Location	Amount	Tax Year
73-66	19 Carroll St	\$4,000	2026
65-142	10 Highland St	\$13,500.00	2026

Veterans Credit

Map/Lot/Unit	Location	Amount	Tax Year
47-8-3227	32 WILLEY CREEK RD UNIT 207	\$500.00	2026
71-96-4	89 HIGH STREET	\$500.00	2026
33-11	6 DEER RUN ROAD	\$2,000.00	2026 disable
64-105-83	83 Hayes MH Pk	\$500.00	2026
86-17	14 Hampton Falls Rd	\$2,000.00	2026 disable
19-16-54	6 Stone Ridge Rd	\$2,000.00	2026 disable

Abatement

Map/Lot/Unit	Location	Amount	Tax Year
65-113	58 Portsmouth Ave	\$4,897.59	2024
65-113	58 Portsmouth Ave	\$5,164.63	2025
69-2	2 Holland Way	\$21,256.96	2025
47-8-3234	32 Willey Creek Rd #304	\$187.60	2025



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www.exeternh.gov

MEMORANDUM

TO: Select Board

DATE: January 20, 2026

**FROM: Donna Bennett
Deputy Tax Collector**

RE: Tax Late Fee Refund Request

Please see the attached email from Barbara Putnam at The Riverwoods Group requesting a tax late fee refund in the amount of \$165.41 for property located at 7 Riverwoods Drive, Parcel 97-23.

The Riverwoods Group twice attempted online payment of their tax bill on December 12, 2025.

On December 15, 2025 an email notification of initial payment rejection was received by Ms. Putnam. She contacted the Tax Department on December 16, 2025 and was informed that payments in excess of \$49,000 cannot be accepted online.

A check for the tax bill in full was issued and delivered to the Exeter Tax Department on December 16, 2025. A late fee of \$165.41 was also issued and paid on December 16, 2025.

The Riverwoods Group is requesting a refund of the late fee in the amount of \$165.41.

Thank you.

SUGGESTED MOTION:

Move to refund the tax late fee in the amount of \$165.41 for The Riverwoods Group for property located at 7 Riverwoods Drive, Parcel 97-23.

DB/pam



Pam McElroy <pmcelroy@exeternh.gov>

Request for Waiver of Late Fee

5 messages

Barbara Putnam <bputnam@trwg.org>
To: "pmcelroy@exeternh.gov" <pmcelroy@exeternh.gov>

Thu, Dec 18, 2025 at 11:03 AM

Good morning,

I hope this message finds you well and enjoying the holiday season.

We recently attempted to pay our property tax bill online for the property located at **7 Riverwoods Dr, Parcel 97-23**, but unfortunately, both payment attempts were unsuccessful. We later learned that the Town of Exeter's Real Estate online portal does not process payments exceeding **\$49,000.00**.

Our payment history reflects our consistent efforts to pay property taxes prior to the due date. Given the circumstances, we kindly request that the Town of Exeter waive the late fee of **\$165.41** for this instance.

For your reference, I have attached:

- The receipt for the payment made on **December 16, 2025**,
- The receipt for the late fee paid on the same day,
- The initial online payment receipt from **December 12, 2025**, along with the email confirmation.

On **December 15, 2025**, I received an email stating that our initial payment had been rejected. At first, I assumed this was due to a delay in approving the processing fee with our bank. After approving the fee, we attempted the payment again through the portal, but it was rejected a second time. I only discovered this on **December 16, 2025**, upon checking my email.

I contacted our bank for guidance and then spoke with Donna at the Town of Exeter Tax Collector's office, who informed me that the portal cannot accept payments over \$49,000.00. At that point, we promptly issued and delivered a check to ensure payment was completed.

We greatly appreciate your consideration in waiving the late fee of **\$165.41** under these circumstances.

Warm regards,

BARBARA PUTNAM

Accounts Payable Specialist

We're excited to share that we're moving to a new office!

Please update your records with our new address below, effective October 27.

The RiverWoods Group

121 Technology Drive, Suite A105

Durham, NH 03824







(603)658-3097

bputnam@trwg.org

Check Out Our New Website!

Follow us on [LinkedIn](#)

6 attachments

-  **Payments _ Town of Exeter 12.12.2025.pdf**
289K
-  **Payments _ Town of Exeter.pdf**
280K
-  **Real Estate Late Fee Receipt.pdf**
24K
-  **Real Estate Property Tax Receipt.pdf**
24K
-  **Town of Exeter, NH Payment Confirmation 12.12.2025.pdf**
126K
-  **Town of Exeter, NH Payment Confirmation.pdf**
141K

Pam McElroy <pmcelroy@exeternh.gov>
To: Barbara Putnam <bputnam@trwg.org>

Thu, Dec 18, 2025 at 3:24 PM

Good afternoon Ms. Putnam.

Thank you for your email. I will follow up with Donna Bennett, Deputy Tax Collector, and will get back to you.

[Quoted text hidden]

--

Pam McElroy

Town of Exeter

Senior Executive Assistant, Town Manager's Office
603-773-6102

Pam McElroy <pmcelroy@exeternh.gov>
To: Donna Bennett <dbennett@exeternh.gov>

Thu, Dec 18, 2025 at 3:26 PM

Hi Donna.

I received this email this afternoon. Let's touch base tomorrow or next week.

Thanks so much. Have a good afternoon.

Pam

[Quoted text hidden]

[Quoted text hidden]

6 attachments



Payments _ Town of Exeter 12.12.2025.pdf
289K



Payments _ Town of Exeter.pdf
280K



Real Estate Late Fee Receipt.pdf
24K



Real Estate Property Tax Receipt.pdf
24K



Town of Exeter, NH Payment Confirmation 12.12.2025.pdf
126K



Town of Exeter, NH Payment Confirmation.pdf
141K

Barbara Putnam <bputnam@trwg.org>
To: Pam McElroy <pmcelroy@exeternh.gov>

Thu, Dec 18, 2025 at 3:25 PM

Thank you Pam, have a great rest of your day.

[Quoted text hidden]

Donna Bennett <dbennett@exeternh.gov>
To: Pam McElroy <pmcelroy@exeternh.gov>

Thu, Dec 18, 2025 at 3:28 PM

Yes, I am in the office Friday.
Have a nice day!

Donna Bennett
Certified Deputy Tax Collector
Town of Exeter
10 Front St.
Exeter, NH 03833
(603) 773-6100

[Quoted text hidden]

Permits & Approvals

Pairpoint Park Donation Approval



TOWN OF EXETER, NEW HAMPSHIRE

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www.exeternh.gov

TO: EXETER SELECTBOARD & MELISSA ROY, INTERIM TOWN MANAGER
FROM: COREY STEVENS, FINANCE DIRECTOR
SUBJECT: PAIRPOINT PARK DONATION ACCEPTANCE
DATE: JANUARY 20, 2026

In your packet this evening is a letter from The Exeter Area General Federation of Women's Club, Environmental Committee, regarding a donation they wish to make to the Pairpoint Park project. In addition, I've included a Donation Acceptance Form in the amount of \$400 for Board signature, if the donation is approved. Please consider accepting this donation toward the park project.

Move that the Selectboard accepts the \$400.00 donation received from The Exeter Area General Federation of Women's Club, Environmental Committee, for the design and construction of Pairpoint Park, and to direct the funds be held by the trustees of trust funds in a new trust account called the Pairpoint Park Fund. Disbursement of the funds shall be made by authorization of the Town Manager for the purpose of designing and/or constructing Pairpoint Park.



Exeter Area GFWC
P.O. Box 24
Exeter, NH 03833

November 15, 2025

Town of Exeter, New Hampshire
10 Front Street
Exeter, NH 03833

To Whom It May Concern:

This letter will confirm that the Environment Committee of the Exeter Area GFWC have donated \$400 to help establish the design and construction of the Town of Exeter's Pairpoint Park.

We are happy to offer our support in this endeavour.

Sincerely,

Cheryl MacLeay, Treasurer
Exeter Area GFWC

cc: Ann Hohenberger
Celesta Henry



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DONATION ACCEPTANCE FORM

Name of Donor: Exeter Area GFWC, Environment Committee

Contact Information (address, phone, email): P.O. Box 24, Exeter NH 03833

Description of Donation: \$400.00 Donation to help establish the design and construction of the town of Exeter's Pairpoint Park

Conditions of Acceptance or Donor Designation: Same as above

Intended Use: _____

Donor Estimate of Current Value (non-cash): N/A

TOWN USE ONLY

Potential immediate or initial acquisition or installation cost, any on-going maintenance or replacement cost:

Remarks: _____

Selectboard: **ACCEPTED / DENIED**

Date: _____

cc: *Town Manager, Finance Department*

Use of Water/Sewer Impact Fees



TOWN OF EXETER, NEW HAMPSHIRE

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www.exeternh.gov

TO: MELISSA ROY, INTERIM TOWN MANAGER
FROM: COREY STEVENS, FINANCE DIRECTOR
SUBJECT: USE OF WATER/ SEWER IMPACT FEES
DATE: JANUARY 16, 2026

The Water and Sewer Impact Fee bank accounts have balances of \$146,300 and \$82,640, respectively as of 12/31/2025. The Town is authorized to use water/ sewer impact fees to offset debt payments on water/ sewer capital projects. I recommend that the amount representing water and sewer impact fees collected in 2024 be transferred to the General Fund operating account for that purpose at this time. The total to be transferred would be \$62,610, broken down as follows: Water Impact Fee account \$40,260; Sewer Impact Fee account \$22,350.

Corey

Town Manager Report

Select Board Committee Reports

Correspondence



Lindsey M. Stepp
Commissioner

State of New Hampshire Department of Revenue Administration

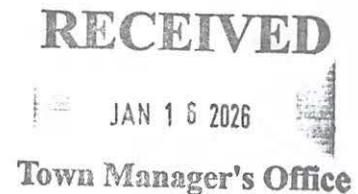
109 Pleasant Street
PO Box 487 Concord, NH 03302-0487
Telephone (603) 230-5000
www.revenue.nh.gov



MUNICIPAL AND PROPERTY
DIVISION
Adam A. Denoncour
Director

January 12, 2026

Town of Exeter
Select Board
10 Front Street
Exeter, NH 03833



Re: Exeter 2024 Cyclical Revaluation

Dear Municipal Assessing Officials:

The Department of Revenue Administration (DRA), pursuant to RSA 21-J:11, is charged with the responsibility of monitoring revaluations and supporting municipalities with revaluation contract compliance. The Department has checked elements of the 2024 Cyclical Revaluation for the Town of Exeter.

On March 11, 2022, the DRA received a signed contract between the Town of Exeter and Municipal Resources, Inc. (MRI) to complete a Cyclical Revaluation of all taxable and non-taxable property effective April 1, 2024. The DRA received the list of employees working in the Town and the certificate indicating liability insurance. The Town did not require a bond. On October 19, 2023, a monitoring conference was held with the following in attendance: Paul McKenney, Ed Tinker and Michelle McDonald from MRI; William Loranger and Ben Lafond from the DRA.

As part of the revaluation process, a portion of the Town's property inventory was measured and listed over a period of 5 years. The DRA monitored a random sample of properties each year utilizing a Monitoring Inspection Report (MIR). The MIRs were sent to MRI for review and comment and forwarded to the Municipal Assessing Officials.

During the revaluation, the DRA monitored a random sample of properties that sold between April 1, 2022 and March 31, 2024. These qualified sales were used in the analysis to establish the new 2024 assessed values. There were a total of 560 qualified sales. The MIR was sent to MRI for review and comment and forwarded to the Municipal Assessing Officials.

MRI reported that they did perform a parcel-by-parcel field review. Notices of preliminary values were mailed to taxpayers and hearings were conducted in person by MRI. William Loranger from the DRA attended the hearings on August 28, 2024. Newly established values were turned over to the Municipal Assessing Officials prior to the filing of the MS-1 on

TDD Access: Relay NH 1-800-735-2964

Individuals who need auxiliary aids for effective communication in programs and services of the Department of Revenue Administration are invited to make their needs and preferences known to the Department.

November 5, 2024. The contract specified that values would be provided to the municipality on September 15, 2024.

The Uniform Standards of Professional Appraisal Practice (USPAP) Report (Report) was due to the DRA 30-days after the MS-1 was submitted. On December 23, 2024, the Report was delivered to the DRA and revisions to the Report were received on February 7, 2025. The Report includes the rationale for the revaluation, a summary of the analysis performed, the results of statistical testing of the new values and supporting documentation for the newly established values. A list of the qualified and unqualified sales is contained within the report. On February 18, 2025, a letter of USPAP Report compliance was mailed to the Municipal Assessing Officials and MRI.

Time-trending factors were identified from a study of the market. MRI reported time-trending was warranted. The time-trending analysis can be found in Section 4 of the Report.

The Report identified neighborhoods for land pricing, primary and secondary site values, excess acreage values and influence factors within the Town of Exeter. The land values can be found in Section 5 of the Report.

The Report identified base building rates along with tables describing elements such as depreciation, effective area factors and quality adjustments. Market analysis was used to establish building base rates and adjustments. The 2024 newly established building base rate values can be found in Appendix D of the Report.

Prior to this revaluation, the median level of assessment according to the 2023 DRA Equalization Study was 62.9, the coefficient of dispersion (COD) was 15.8 and the price-related differential (PRD) was 0.97.

The 2024 DRA Equalization Study resulted in a median ratio of 94.7, a COD of 9.3 and a PRD of 1.01. These figures fall within the IAAO and ASB recommended ranges and represent an improvement over the prior indicators of assessment level and equity.

The next scheduled revaluation of all properties in the Town of Exeter to comply with RSA 75:8- a five-year valuation is 2029.

I hope this information is helpful and look forward to continuing the support and assistance the Department provides to your community. If I can be of any further assistance, please feel free to contact me at (603) 230-5962 or Ben.G.Lafond@dra.nh.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ben Lafond', is positioned above the printed name.

Ben Lafond, District Supervisor
Municipal and Property Division

cc: File



Pam McElroy <pmcelroy@exeternh.gov>

Legislative Action Alert: SB 590 Hearing Jan. 13 + Bills of Interest

1 message

Deana Dennis, Dir. Regulatory and Legislative Affairs <Deana.Dennis@communitypowernh.gov> Tue, Jan 6, 2026 at 5:29 PM
Reply-To: "Deana Dennis, Dir. Regulatory and Legislative Affairs" <Deana.Dennis@communitypowernh.gov>
To: pmcelroy@exeternh.gov



COMMUNITY
POWER COALITION
OF NEW HAMPSHIRE



LEGISLATIVE ACTION ALERT

SB 590 Hearing — Monday, Jan. 13

Dear CPCNH Members and Colleagues,

The 2026 legislative session officially begins on January 8, with committees holding hearings on a number of bills. As the session gets underway, we want to flag some key developments and opportunities for CPCNH members to engage early.

SB 590-FN – Relative to Electric Aggregation Plans

-  *Senate Energy & Natural Resources Committee*
-  *Hearing: Tuesday, January 13th, 9:00 a.m. - State House, Room 103*

SB 590 is a priority bill for CPCNH this session, and **member voices will be especially impactful**.

What SB 590 Does (Brief Summary)

SB 590 authorizes municipalities with approved Community Power Aggregation programs to establish **revolving funds** (under [RSA 31:95-h](#)) to reinvest **non-tax revenues** — such as CPCNH discretionary

reserve adders, program revenues, and state or federal grants — into **energy services authorized under RSA 53-E**.

Eligible uses include:

- Energy efficiency and weatherization
- Demand response and peak demand reduction programs
- Local distributed generation and energy storage projects

Importantly, SB 590 **does not allow the use of local taxes**, such as property taxes.

This bill provides communities — especially smaller towns — with a **simple, familiar, and flexible tool** to reinvest Community Power revenues locally to lower costs, reduce demand, and expand customer benefits.

How You Can Make Your Voice Heard

CPCNH encourages members to engage in one or both of the following ways:

1. **Submit written testimony** to the [Senate Energy & Natural Resources Committee](#) (scroll down and select "Email Entire Committee" when submitting written testimony)
2. **Reach out directly to Committee members**, especially if you are in-district, to express your support

Resources for CPCNH Members [Online Here](#):

- SB 590 Bill Briefing
- Template Testimony (customizable with local examples)

CPCNH will be testifying in support of SB 590 at the hearing and strongly encourages communities interested in using this revolving fund option, particularly in the next 1-2 years, to consider submitting written testimony or reaching out directly to their Senators on committee.

Additional Bills of Interest

Other Bills of Interest – Senate Energy & Natural Resources Committee (Jan. 8)

The Senate Energy & Natural Resources Committee will also hear the following bills on **Wednesday, January 8**:

- **SB 540-FN (SUPPORT)** – Relative to portable solar generation devices. Defines portable plug-in solar devices, establishes safety standards, exempts them from interconnection and net metering


requirements, limits utility liability, and directs the PUC to adopt implementing rules. CPCNH supports this bill.

- **SB 447 (ENGAGE – Educate / Raise Concerns)** – Relative to advanced nuclear resources, utility power purchase agreements, and community generation. A complex omnibus bill combining multiple proposals. CPCNH plans to engage to express concerns about potential cost-shifting and stranded costs, while supporting certain provisions such as expanded group net metering for low- and moderate-income communities.
- **SB 539-FN (MONITOR)** – Relative to eligible biomass technology in the renewable portfolio standards. Reclassifies biomass technologies under the RPS by aligning them with Class III.
- **SB 599-FN (MONITOR)** – Relative to the Renewable Energy Fund (REF). Directs remaining REF funds first to DOE administrative costs (up to \$1M), limits remaining uses, and prohibits use for individual residential solar initiatives.


To learn more and subscribe for updates about other bills CPCNH is tracking this session, please visit our [bill tracker](#).

Committee Logistics & What's Next

House Science, Technology & Energy (ST&E) Committee

- 1 Granite Place |  Meeting on Mondays & Tuesdays this Session
- Next week, ST&E will receive presentations from the PUC, DOE, ISO-NE, and others (TBA).

Senate Energy & Natural Resources Committee

- State House |  Meeting on Tuesdays (starting Jan. 13)

All House bills will be introduced **tomorrow, January 7**, and we expect to learn more about upcoming committee hearing schedules later this week.

January 23 Office Hours: Legislative Updates and Advocacy Opportunities

Join Our January 23 Office Hours!

Topic: Legislative Updates and Advocacy Opportunities

When: Jan. 23, 1–2 PM

Where: [Join Link & More Info](#)

At this Office Hours discussion, we'll walk through strategies and tools for engaging publicly with the legislature, from writing testimony to attending hearings. Members will also receive updates on priority

bills and opportunities to support CPCNH's advocacy agenda.

[Join Link & More Information](#)

Questions?

If you have any questions, comments, or suggestions—or would like help engaging on SB 590 — please feel free to reach out directly:

 **Contact:** Deana Dennis, Director of Regulatory & Legislative Affairs

 Deana.Dennis@CommunityPowerNH.gov

Thank you for your continued engagement and leadership as we work together to advance Community Power and a more competitive, affordable energy future for New Hampshire.

 [Sign Up for CPCNH Legislative Action Alerts](#)

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Pam McElroy <pmcelroy@exeternh.gov>

Bulletin #2: Busy Opening Week for Senate, House

1 message

NHMA Government Affairs <governmentaffairs@nhmunicipal.org>

Fri, Jan 9, 2026 at 12:54 PM

To: Pam McElroy <pmcelroy@exeternh.gov>

New Hampshire Municipal Association

THE SERVICE AND ACTION ARM OF NEW HAMPSHIRE MUNICIPALITIES

LEGISLATIVE BULLETIN

Legislative Bulletin 2

2026 Session

January 9, 2026



[Live Bill Tracker](#)
[Bill Hearings Schedule](#)

In this issue:

- Busy Opening Sessions for Senate, House
- Anti-Lobbying Bills Fails, But More on the Way!
- Oppose Change to Zoning Variance Standard
- Meals and Rooms Tax Plan Doesn't Add Up
- Local Option Public Safety Assessment Fee
- Get Involved in NHMA's Legislative Policy Process
- How to Make Your Voice Heard
- Reminder: New Home for House Hearings
- Follow Bills that Matter to You Online

Busy Opening Sessions for Senate, House

The Senate met Wednesday and acted on several 2025 bills held over from last year. Thirteen bills that NHMA was following were killed or referred to interim study, meaning there will be no further action on them this year. Six bills were passed and will continue their legislative journey, including:

- [HB 707](#) (NHMA opposes), which changes the law on landfill expansions so that no municipal “ordinance, bylaw, rule, regulation, agreement, or other restriction” can prevent the siting of a landfill expansion approved by the Department of Environmental Services. We opposed this bill because it would adversely impact municipalities with private landfills by allowing state-approved landfill expansions to override local zoning ordinances and override agreements or contracts that municipalities negotiated with landfill operators. The bill was referred to the [Senate Finance Committee](#).
- [HB 340](#) (oppose), which updates the statute regarding electioneering by public employees. The amended bill will go back to the House.
- [HB 451](#) (support), which creates a paint recycling program. A per-container assessment will be added to the sale of paint products to fund the program, and collection sites must accept paint without charging consumers. The bill will be enrolled and sent to the governor.

The House session sprawled over two days, as more than 60 bills were debated with even more handled on the consent calendar. Forty-eight bills that NHMA was following were killed or referred to interim study, meaning there will be no further action on them this year, and 21 bills passed and remain alive in 2026. A few key bills advancing include:

- [HB 164](#) (support), which authorizes the state archives with creating a website for the retention and public access of local electronic records and specifies that electronic municipal records may be stored on the website. The bill will go to the [House Finance Committee](#).
- [HB 173](#) (oppose), which prevents amendments to a petitioned warrant article that eliminate its subject matter or change the purpose of the article. The bill moves on to the Senate.
- [HB 488](#) (oppose), which makes significant changes to the existing law regarding the incompatibility of offices for municipal board and committee members, establishing a list of positions that individuals cannot hold simultaneously. The amendment also specifies that certain officials, such as town clerks and deputy clerks, may only hold limited additional positions, and it prohibits municipal employees from serving on local land use boards or planning boards within the same municipality. The bill moves on to the Senate.

Anti-Lobbying Bill Fails, But More on the Way!

The House voted 203-147 Wednesday to kill [HB 314](#), the latest in a too-long line of attempts to weaken or eliminate the voice of municipalities in the legislative process.

Thank you to all the municipalities, individual local officials, citizens, and other organizations who joined us in speaking out against this bill. And thank you to the House members who saw **HB 314** for what it was, another blatant attempt to silence local government.

The inexpedient to legislate (ITL) vote was not by roll call. However, an initial attempt to pass the bill was defeated, 198-152. [Click here](#) and then click on “OTPA (152-198)” under Roll Calls to see how *your* representatives voted on the ought to pass motion—and please **thank those who voted nay**.

The volume of our emails to members on this bill was considerable, to say the least. Please know that NHMA values your time and tries not to fill up your inbox when we can avoid it. That said, cities and towns established NHMA, in part, to assist them in advocating in a more efficient, unified, and fiscally responsible manner, and this bill was a significant threat to us, as well as many, many other professional organizations in which local officials participate.

Sadly, there are two more bills this year being heard back-to-back by the [House Legislative Administration Committee](#) on **Thursday, January 22, at 9:00 a.m. in [Government Place \(GP\) Room 234](#) that specifically take aim at NHMA’s ability to advocate and at member municipalities’ ability to govern the organization:**

- [HB 1359](#) requires a two-thirds majority vote of the legislative body, by roll call or ballot, to authorize funding the lobbying portion of municipal association dues. Worse, the bill attempts to change the business model under which NHMA has operated for more than 80 years.
- [HB 1360](#) creates a legislative oversight committee to review NHMA's finances, activities, and use of public funds.

Unlike **HB 314**, which affected other governmental affiliate groups, **these bills are all about NHMA** (and all about dividing and conquering).

If you can, attend the hearings to oppose these bills or sign in online and contact members of the [House Legislative Administration Committee](#) and **explain the value of NHMA membership and of having a collective voice at the State House.**

For detailed instructions on ways to share your position on this and any other bills, see “How to Make Your Voice Heard” below.

You will be seeing more emails on these bills. Simply because we've been able to fight off previous attempts is no guarantee that these two bills will have the same fate, which is why **we need you more than ever now!**

Oppose Changes to Zoning Variance Standard

On **Tuesday, January 13**, at **9:15 a.m.** in **State House (SH) Room 122-123**, the [Senate Election Law and Municipal Affairs Committee](#) will hold a public hearing on [SB 435](#), which would remove “unnecessary hardship” from the items a zoning board of adjustment may consider when reviewing a variance request, significantly lowering the standard under which variances may be denied.

All land use regulation is a balance between (a) the rights of property owners to use their property and (b) the need for society to place some controls on the way property is used to prevent harm to others and to promote community goals. The purpose of variances is to act as a constitutional “safety valve” to prevent land use controls from restricting property use too much. If those controls affect one piece of property in a way that is different from and more burdensome than the way they affect other properties such that it is substantially unfair, those restrictions may eat into the owner's constitutional rights to own and enjoy their property. Variances exist to bend the rules just enough to prevent that and to restore the constitutional balance between private and public rights. The five current variance criteria included in RSA 674:33 (including unnecessary hardship) are designed to identify these special cases in which a variance is needed. **SB 435 upsets that balance.**

Please register your opposition to this bill in person or online.

Meals and Room Tax Plan Doesn't Add Up

On **Wednesday, January 14**, at **11:30 a.m.** in **GP Room 154**, the [House Ways and Means Committee](#) will hold a public hearing on [HB 1474](#), which would change the distribution formula for the meals and rooms tax. Historically, the municipal share is distributed to cities and towns based on annual population estimates compiled by the state. **HB 1474** would somehow subtract “those living in property tax exempt housing including on-campus college housing, prisons, jails and similar institutions, county nursing homes and not for profit nursing homes” from the population estimates (how that could actually be done on an annual basis is not outlined) and then factor in “average equalized property value per adjusted population” to the distribution calculation.

NHMA is currently monitoring the bill because it does not change the amount of money distributed to cities and towns. However, based on our reading of the formula, **we are concerned the bill will create winners and losers**, who could see their M&R distribution increase or decrease by more than 20 percent, with many more municipalities falling in the “loser” column.

Without an actual town-by-town estimate from the state agency charged with distributing the revenue, legislators could substantially alter the amount of state aid your municipality is receiving, and not necessarily for the better. We will be urging the committee not to act until, at least, the state treasurer provides them with estimated distribution amounts based on the bill language.

Local Option Public Safety Assessment Fee

On **Wednesday, January 14, at 9:45 a.m.** in **State House (SH) Room 122-123**, the [Senate Ways and Means Committee](#) will hold a public hearing on [SB 634](#), which would allow municipalities to adopt a local option fee of no more than \$2 per day to be assessed on hotel occupancies to fund municipal public safety services, helping offset the cost burden of services associated with increased tourism and transient traffic. This bill represents a long-standing NHMA policy.

Municipalities in New Hampshire may assess charges and user fees only as permitted by state statute. Currently, no state law authorizes municipalities to assess and collect a local option hotel occupancy fee to support public safety services. While **SB 634** may not be of interest to all municipalities, the municipal officials who testified in support of previous, similar bills made compelling arguments as to how an occupancy fee would help ease the financial burden placed on their property taxpayers by added public safety and costs associated with tourists or with significant growth in their daily “population” from serving as a regional economic hub. A similar local option is already in effect in Vermont.

Please support this bill as a reasonable local option.

Get Involved in Legislative Policy Process

NHMA’s biennial legislative policy process is getting under way. NHMA has a member-driven process by which it establishes the legislative policy positions to guide staff advocacy activities over the coming legislative biennium. As a first step, we are recruiting volunteers to serve on our three legislative policy committees. These committees will review legislative policy proposals submitted by local officials and make recommendations on those policies, which will go to the NHMA Legislative Policy Conference in September.

If you are a municipal official in a city or town and are interested in serving on one of the policy committees, please contact the advocacy staff at: governmentaffairs@nhmunicipal.org.

Each of the committees deals with a different set of municipal issues. The committees and their subject areas are as follows:

- Finance and Revenue: budgeting, revenue, tax exemptions, current use, assessing, tax collection, retirement issues, education funding.
- General Administration and Governance: elections, Right-to-Know Law, labor, town meeting, charters, welfare, public safety.
- Infrastructure, Development, and Land Use: solid/hazardous waste, transportation, land use, technology, environmental regulation, housing, utilities, code enforcement, economic development.

When you contact us, please indicate your first and second choices for a committee assignment. We will do our best to accommodate everyone’s first choice, but we strive for equal membership among the committees. We hope to have 15-20 members on each committee.

There will be an organizational meeting in Concord for all committees on **Friday, April 3**. After that, each committee will meet separately as many times as necessary to review the policy proposals assigned

to it—typically three to five meetings, all held on either a Monday or Friday, between early April and the end of May.

How to Make your Voice Heard

The adage goes that “life is all about showing up.” The same can be said for legislative advocacy. If a bill is of importance to your municipality, it’s always best to make your case – for or against – in person. Every Friday, NHMA posts a **Bill Hearings Schedule** for the upcoming week. However, if you can’t make it to Concord, you can use the Legislature’s online portal to put your position on the hearing record.

The House has an [online testimony submission system](#) that allows you to indicate your position on the bill with an option to attach testimony. If you want to email all the members of a House committee, you will have to copy their email addresses individually from the [committee page](#).

The Senate has a [remote sign-in sheet](#) where you can indicate whether you are supportive of a bill, opposed, or neutral. Written testimony can be submitted via the “Email Entire Committee” link found on the [Senate committee page](#).

If you have time to follow along, livestreams of [House](#) and [Senate](#) sessions and committee meetings are available on YouTube. Prior sessions and committee meetings are also archived.

Finally, if you just want to contact your local legislators, there are [Contact a Senator](#) and [Contact a Representative](#) links on the [General Court](#) website.

Note: For any readers who print these emails out, all of the above links can be found on the General Court website at: <https://gc.nh.gov/>

Because the House and Senate have moved to digital calendars, committees now have the ability to reschedule when there is bad weather, when there are absences, or when issues with bills just haven’t quite been worked out. If you are planning to attend a hearing or work session in person, we strongly recommend checking the [House Digital Calendar](#) and [Senate Digital Calendar](#) before heading to the State House. For those of you with an interest in a particular bill or set of bills, please use the ‘subscribe’ feature on [FastDemocracy](#) to get email updates when those bills are scheduled or rescheduled.

Reminder: New Home for House Hearings

Whether you are a veteran of the public hearing process or are coming to Concord for the first time this year, you need to know that **House committees are meeting in a new location**. The Legislative Office Building (LOB), where House committees typically meet, is closed for renovation through late 2026. **Meetings are now being held at 1 Granite Place (GP)**, which is about 1.6 miles north of the State House.

NHMA has created a [one-page handout](#) with more information, photos, and a link to the layout of the meeting rooms.

More information on Granite Place also can be found on the [NH General Court Website](#).

Follow Bills That Matter to You Online

In addition to our weekly *Legislative Bulletin*, NHMA provides members access to FastDemocracy, an online bill tracking platform, for efficient, real-time updates to legislative activity of interest to members. This tool can help ensure that you know when the bills that you care about most are scheduled for public hearing or votes.

Visit our online [Bill Tracker](#) page to learn more and feel free to subscribe to weekly or daily updates on subjects and bills of interest.

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NHMA Events Calendar 2025 Final Legislative Bulletin

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Bulletin #3: A lot to be concerned about this week

1 message

NHMA Government Affairs <governmentaffairs@nhmunicipal.org>

Fri, Jan 16, 2026 at 1:12 PM

To: Pam McElroy <pmcelroy@exeternh.gov>

New Hampshire Municipal Association

THE SERVICE AND ACTION ARM OF NEW HAMPSHIRE MUNICIPALITIES

LEGISLATIVE BULLETIN

Legislative Bulletin 3

2026 Session

January 16, 2026



[Live Bill Tracker](#)
[Bill Hearings Schedule](#)

In this issue:

- Fight Legislative Takeover of NHMA
- House Proposes Perpetual Tax Cap Referendum
- Busy Start for House Housing Committee
- M&R Distribution, Variances and Local Options
- Trio of 'Second Home' Bills This Year
- Act Now to Support Paint Recycling
- Get Involved in Legislative Policy Process
- Legislative Conference Open to NHMA Members
- How to Make Your Voice Heard
- Follow Bills That Matter to You Online
- The Bulletin is for Sharing!

Fight Legislative Takeover of NHMA

On Thursday, January 22, at 9:00 a.m. in Government Place (GP) Room 234, the [House Legislative Administration Committee](#) will hold hearing on a pair of bills that specifically **take aim at NHMA's ability to advocate and at member municipalities' ability to govern the**

organization. These bills are attempts by the legislature to take over a private, member-run corporation—a **heavy-handed big government approach**:

- [HB 1359](#) requires a two-thirds majority vote of the legislative body, by roll call or ballot, to authorize funding the lobbying portion of municipal association dues. This means a roll call or secret ballot vote by the town meeting for most municipalities. Worse, the bill would change the business model under which NHMA has operated for decades by requiring us to split up the educational, legal and advocacy services we offer and bill for them separately, which would certainly cost more for members.
- [HB 1360](#) creates a legislative oversight commission to review NHMA's finances, activities, and use of public funds and adds new reporting requirements over and above what is required of other non-governmental entities that receive public funding. The commission can issue suspension orders for up to one year if NHMA is found to be noncompliant in reporting lobbying activities or "acting in a manner contrary to the best interests of its member municipalities."

Both bills contain sections that would make it impossible for NHMA—a non-profit, non-partisan, voluntary membership organization overseen by a board of local officials—to continue operating in its current manner (of course, that's the point).

HB 1359 treats membership in NHMA differently than membership a municipality has in other organizations, including the state, which includes dues for organizations that lobby in its budget (no separate roll call vote required). It also treats receiving services from NHMA differently than when a municipality purchases professional services (legal, their own lobbyist, finance support, etc.) directly from other providers.

The "statement of finding" in **HB 1360** contains false claims that NHMA is not subject to oversight, transparency, or reporting requirements. Taxpayers do have a legitimate interest in ensuring funds are spent transparently, and they **can already** see all our lobbying activity through our quarterly reports to the Secretary of State (SOS) and our website. They can also vote against our dues in the budget.

Unlike other recent bills seeking to make it more difficult for municipalities to have a collective voice at the State House that affected other governmental affiliate groups—like [HB 314](#), which was killed just last week—these two bills **are all about NHMA**.

Plain and simple, these bills are an intentional effort to silence local voices in the state's legislative process and make it harder for towns and cities to engage in collective advocacy.

We're asking local officials to **attend the hearings** and **testify against these bills** or oppose them online and [contact members](#) of the **House Legislative Administration Committee** to explain the value of NHMA membership and of having a shared voice at the State House.

For detailed instructions on ways to share your position on this and any other bills, see "*How to Make Your Voice Heard*" below.

House Proposes Perpetual Tax Cap Referendum

On **Tuesday, January 20, at 10:15 a.m. in GP Room 158**, the [House Election Law Committee](#) will hold a hastily scheduled public hearing on a non-germane amendment to [HB 1300](#) that would **create biennial local tax cap referendums for every city, town, county and school district in New Hampshire**.

The introduced version of **HB 1300** deals with congressional redistricting, but the draft amendment ([am 2026-0093h](#)) mandates a **biennial local property tax limitation ballot question for each state general election** held in November of even-numbered years. The question would read: "For the

next 2 fiscal years, shall the total property taxes levied by this [town/city/school district/county] be limited so they may not increase faster than inflation plus new taxable property growth?"

For the cap to take effect, it must be approved by a 3/5 majority in an individual jurisdiction. The votes will be counted separately for towns and cities, counties, and school districts. The bill does not impact the statewide education property tax. The same question will appear every other year in perpetuity, beginning this November, based on the effective date of the proposed amendment. Divorcing this ballot question from local elections and town meetings makes it easier to confuse voters as to what they are actually voting for. It also hampers municipalities from authorizing long-term capital projects or labor agreements due to the threat of a future cap.

Despite the short notice and upcoming long weekend, **please attend the hearing and oppose this amendment**, which is the most egregious example yet of legislators trying to change the rules because a majority of local voters consistently support responsible local budget proposals. If you can't make it to Concord, **sign in to oppose the bill**, [contact the committee members](#), and [alert your local House members](#).

Busy Start for House Housing Committee

The [House Housing Committee](#) hit the ground running this week, hearing 10 bills Tuesday and voting six bills supported by NHMA as inexpedient to legislate (ITL) on a combined vote of 101-0. In addition, a House resolution on local zoning that NHMA did not take a position on, but which garnered some media coverage, was recommended ITL, 17-0.

Four other bills NHMA supports were heard Tuesday and not acted upon:

- [HB 1007](#), relative to manufactured housing.
- [HB 1008](#), relative to modifying innovative land use controls, requirements, and appeals.
- [HB 1010](#), relative to residential development on commercially zoned land.
- [HB 1017](#), relative to accessory dwelling units and workforce housing.

Please [contact the House Housing Committee](#) and ask [your local legislators](#) to encourage the committee to work with NHMA on these bills.

The pace continues next week with hearings in **GP Room 231** on **Tuesday, January 20**, when the committee holds hearing on 11 more bills (most of which are unrelated to municipalities) and **Thursday, January 22, beginning at 9:30 a.m.** with a dozen more bills (most of which impact municipalities).

Many of the bills this week and next week were filed in response to the multiple changes to zoning, land use and local choice enacted last year, with some bills making revisions or addressing technical issues, some promoting ways to increase affordable housing development, and some seeking outright repeals of the recent changes. NHMA continues to support balanced, community-driven growth that delivers needed housing and commercial development while managing local impacts through creative, shared solutions.

Hearings Next Week

The hearings next Tuesday are on a mixed bag dealing with programs under the NH Housing Finance Authority, condominium disclosures, evictions and the use of price-fixing websites or other software by landlords. NHMA is only following some of these bills, including one we support, [HB 1625](#), which would require annual reporting on accessory dwelling unit construction and use.

Thursday's hearings include multiple bills impacting municipalities:

- [HB 1357](#) (9:30 a.m.), which permits by right the placement of newly constructed manufactured homes in all residentially zoned areas. (NHMA opposes)
- [HB 1065](#) (10:00), relative to multi-family and mixed-use development in commercially zoned areas. (Support)
- [HB 1136](#) (10:30), relative to accessory dwelling units. (Support)
- [HB 1145](#) (11:00), relative to affordable housing investment fees. (Support)
- [HB 1349](#) (11:30), relative to exemptions from multi-family zoning requirements for small or low-density communities.
- [HB 1496](#) (noon), which repeals the cap on residential parking spaces. (Support)
- [HB 1525](#) (1:00 p.m.), relative to zoning restrictions concerning dwelling unit occupancy. (Support)
- [HB 1540](#) (1:30), which establishes uniform requirements for accessory dwelling units and provides municipalities with authority and guidance for zoning, permitting, and environmental protections. (Support)
- [HB 1079](#) (2:00), which allows accessory dwelling units to be built within or attached to certain non-conforming structures. (Support)
- [HB 1103](#) (2:30), which allows municipalities to utilize community revitalization tax relief credits on a wider variety of properties and structures. (Support)
- [HB 1120](#) (3:00), which allows subdivision regulations concerning water supply. (Support)

Please **testify or [sign in](#) to support** these bills.

Meanwhile in the Senate ...

On **Tuesday, January 20, at 10:15 a.m. in State House (SH) Room 100**, the [Senate Commerce Committee](#) has a hearing on [SB 564](#), which NHMA opposes. The bill creates a universal mandate prohibiting municipalities from placing limits on maximum road length and imposing a numerical cap on the number of housing lots on a dead-end road or street. The bill also permits municipalities to place utilities within open space or perimeter buffer areas of subdivisions. **Please attend this hearing or [sign in](#) to oppose the bill.**

M&R Distribution, Variances and Local Options

No action was taken following public hearings this week on a trio of bills we flagged in last week's bulletin. If you have not already weighed in on these bills, **there is still time to reach out to committee members:**

- [HB 1474](#) (neutral) would change the distribution formula for the meals and rooms tax (M&R). Historically, the municipal share is distributed to cities and towns based on annual population estimates compiled by the state. The bill subtracts "those living in property tax exempt housing including on-campus college housing, prisons, jails and similar institutions, county nursing homes and not for profit nursing homes" from the population estimates and adds equalized property value to the distribution calculation. NHMA is currently monitoring the bill because it does not change the total amount of money distributed to cities and towns. However, a [spreadsheet provided by the bill sponsor](#) and based on a draft amendment he handed out at Wednesday's hearing listed **34 municipalities that would get no M&R revenue** under the bill, and **another 16 that would see a reduction of more than 50% of their current share**. More than one-quarter of cities and towns would see a reduction of 30% or more, and **100 municipalities would lose some portion of their current M&R share**. As one legislator who spoke against the bill pointed out, **M&R funds are not a state subsidy akin to education funding, they are revenue sharing**. You can contact the [House Ways and Means Committee](#) to weigh in on this proposal.

- [SB 435](#) (oppose) would remove “unnecessary hardship” from the items a zoning board of adjustment may consider when reviewing a variance request, **significantly lowering the standard under which variances may be denied**. Contact the [Senate Election Law and Municipal Affairs Committee](#) to share your concerns with this proposal.
- [SB 634](#) (support) would **allow municipalities to adopt a local option fee** of no more than \$2 per day to be assessed on hotel occupancies to fund municipal public safety services, helping offset the cost burden of services associated with increased tourism and transient traffic. This bill represents a long-standing NHMA policy. Contact the [Senate Ways and Means Committee](#) if you support this local option.

Trio of ‘Second Home’ Bills This Year

Two of three bills that would create supplemental taxes or surcharges on non-primary residences, including vacation homes and seasonal rentals, had public hearings this week before the [House Ways and Means Committee](#).

No action was taken on either [HB 1580](#), relative to the taxation of non-primary residences, or [HB 1707](#) creating an additional property tax for certain unoccupied properties.

Another bill, [HB 1786](#), relative to creating a state assessment on non-homestead luxury second homes to fund statewide housing development programs and address housing shortages, has been assigned to the [House Housing Committee](#).

Supporters argue that these measures could generate significant revenue for housing initiatives and encourage owners to keep properties occupied or available for rent. Critics, however, warn that such taxes could penalize property owners, distort local funding, and fail to deliver meaningful relief for communities struggling with affordability. Under **HB 1580**, which NHMA supports, any additional revenue would be retained by the municipality; revenue would go to the state under the other proposals.

New Hampshire is not alone in exploring this approach. Rhode Island recently enacted a surcharge on second homes valued at \$1 million or more, dubbed the “Taylor Swift Tax,” to fund affordable housing programs. Vermont approved an increased property transfer tax on second-home purchases, while Montana implemented a tiered property tax system distinguishing primary residences from vacation properties. Other states, including Massachusetts and California, have debated similar measures targeting high-value homes and absentee owners.

It is unclear whether any of these bills have enough support to advance this year, but they represent the beginning of what may be a multi-year conversation.

Act Now to Support Paint Recycling

[HB 451](#) cleared the Senate last week with bipartisan support and now awaits the governor’s signature. This legislation would create a statewide paint stewardship program, allowing residents and businesses to recycle leftover paint and cans at participating retailers.

The program, operated by PaintCare, is already in 11 states, collecting more than 75 million gallons of paint. Funding to cover program costs comes from a fee on new paint purchases, ranging from about 30 cents to \$2.45 per can depending on size.

Today, old paint that doesn’t end up piled in basements and garages is dropped off at municipal hazardous waste disposal days or dried and dumped in landfills, which costs municipalities money.

HB 451 is backed by a broad coalition, including environmental groups, businesses, and paint manufacturers. NMHA members are urged to [contact the governor’s office](#) and encourage her to sign **HB 451**.

Get Involved in Legislative Policy Process

NHMA's biennial legislative policy process is getting under way. NHMA has a member-driven process by which it establishes the legislative policy positions to guide staff advocacy activities over the coming legislative biennium. As a first step, we are recruiting volunteers to serve on our three legislative policy committees. These committees will review legislative policy proposals submitted by local officials and make recommendations on those policies, which will go to the NHMA Legislative Policy Conference in September.

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Each of the committees deals with a different set of municipal issues. The committees and their subject areas are as follows:

- Finance and Revenue: budgeting, revenue, tax exemptions, current use, assessing, tax collection, retirement issues, education funding.
- General Administration and Governance: elections, Right-to-Know Law, labor, town meeting, charters, welfare, public safety.
- Infrastructure, Development, and Land Use: solid/hazardous waste, transportation, land use, technology, environmental regulation, housing, utilities, code enforcement, economic development.

When you contact us, please indicate your first and second choices for a committee assignment. We will do our best to accommodate everyone's first choice, but we strive for equal membership among the committees. We hope to have 15-20 members on each committee.

There will be an organizational meeting in Concord for all committees on **Friday, April 3**. After that, each committee will meet separately as many times as necessary to review the policy proposals assigned to it—typically three to five meetings, all held on either a Monday or Friday, between early April and the end of May.

Legislative Conference Open to NHMA Members

The NH Association of Counties' 2026 Legislative Conference, taking place **Tuesday, February 24**, from 8:00 a.m. to noon at the Grappone Conference Center in Concord is open to NHMA members. The event will bring together county officials, policymakers, and community leaders to engage in constructive dialogue regarding pressing legislative issues. NHMA will be represented in one of the panel discussions. [Click here](#) for more information and to register.

How to Make your Voice Heard

The adage goes that "life is all about showing up." The same can be said for legislative advocacy. If a bill is of importance to your municipality, it's always best to make your case – for or against – in person. Every Friday, NHMA posts a **Bill Hearings Schedule** for the upcoming week. However, if you can't make it to Concord, you can use the Legislature's online portal to put your position on the hearing record.

The House has an [online testimony submission system](#) that allows you to indicate your position on the bill with an option to attach testimony. If you want to email all the members of a House committee, you will have to copy their email addresses individually from the [committee page](#).

The Senate has [a remote sign-in sheet](#) where you can indicate whether you are supportive of a bill, opposed, or neutral. Written testimony can be submitted via the "Email Entire Committee" link found

on the [Senate committee page](#).

If you have time to follow along, livestreams of [House](#) and [Senate](#) sessions and committee meetings are available on YouTube. Prior sessions and committee meetings are also archived.

Finally, if you just want to contact your local legislators, there are [Contact a Senator](#) and [Contact a Representative](#) links on the [General Court](#) website.

Note: For any readers who print these emails out, all of the above links can be found on the General Court website at: <https://gc.nh.gov/>

Because the House and Senate have moved to digital calendars, committees now have the ability to reschedule when there is bad weather, when there are absences, or when issues with bills just haven't quite been worked out. If you are planning to attend a hearing or work session in person, we strongly recommend checking the [House Digital Calendar](#) and [Senate Digital Calendar](#) before heading to the State House. For those of you with an interest in a particular bill or set of bills, please use the 'subscribe' feature on [FastDemocracy](#) to get email updates when those bills are scheduled or rescheduled.

Follow Bills That Matter to You Online

In addition to our weekly *Legislative Bulletin*, NHMA provides members access to FastDemocracy, an online bill tracking platform, for efficient, real-time updates to legislative activity of interest to members. This tool can help ensure that you know when the bills that you care about most are scheduled for public hearing or votes.

Visit our online [Bill Tracker](#) page to learn more and feel free to subscribe to weekly or daily updates on subjects and bills of interest.

Reminder: The Bulletin is for Sharing!

Information from the NHMA *Legislative Bulletin* may be republished online or in print with attribution to the New Hampshire Municipal Association and a link to this page: <https://www.nhmunicipal.org/legislative-bulletins>. Light editing for style or to shorten is allowed. If you share NHMA content on social media, please mention <https://www.linkedin.com/company/new-hampshire-municipal-association/> on Linked In.

If you know of anyone who may benefit from the NHMA *Legislative Bulletin* feel free to pass this email along and encourage them to sign up!

Members can subscribe to the *Bulletin* through our member portal at: <https://nhmunicipal.weblinkconnect.com/portal>

Once you are logged in, click "edit this profile" and "newsletter management." You can sign up for the *Legislative Bulletin*, *Newslink*, and *Town & City* magazine in one place! (If you are having trouble logging into your account, [follow these steps](#).)

NHMA Events Calendar 2025 Final Legislative Bulletin

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Review Board Calendar

Non-Public Session