



# EXETER NH

## Town & School Reports

Town Fiscal Year Ending December 31, 2000

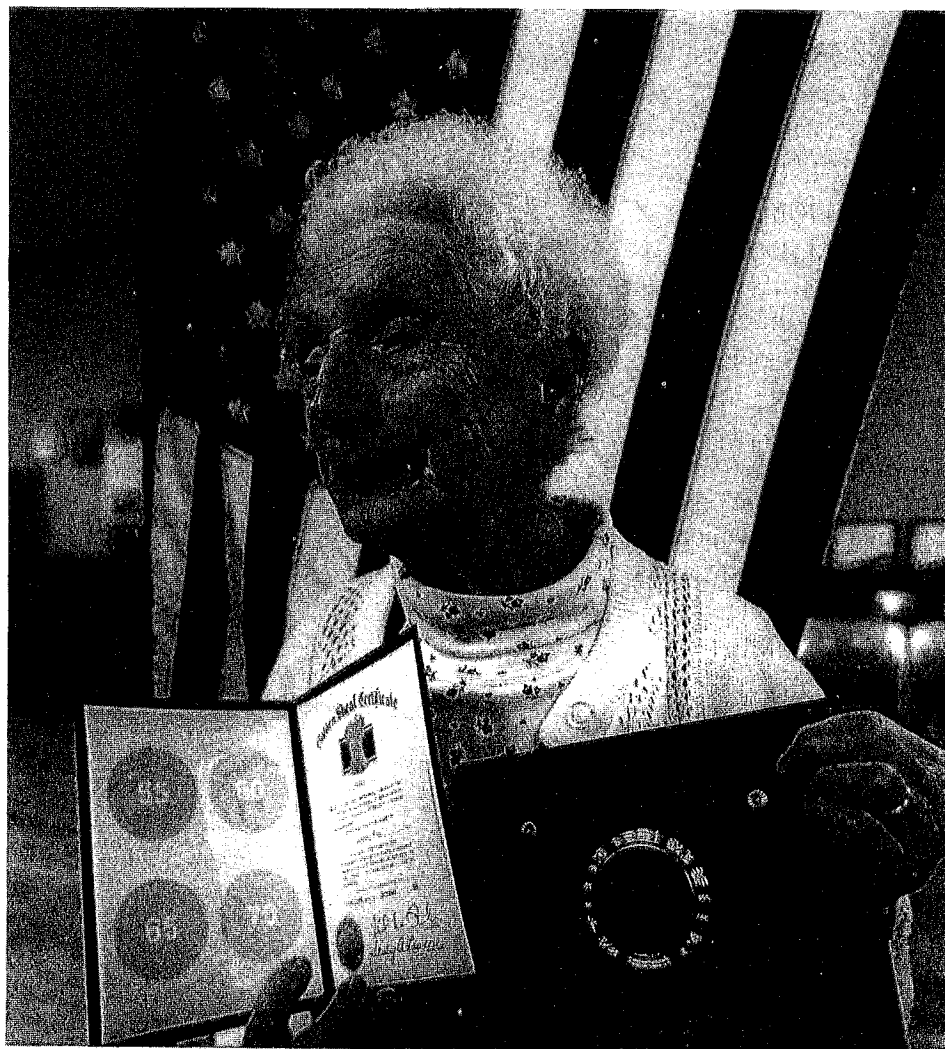
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School Fiscal Year Ending June 30, 2000

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## DEDICATION

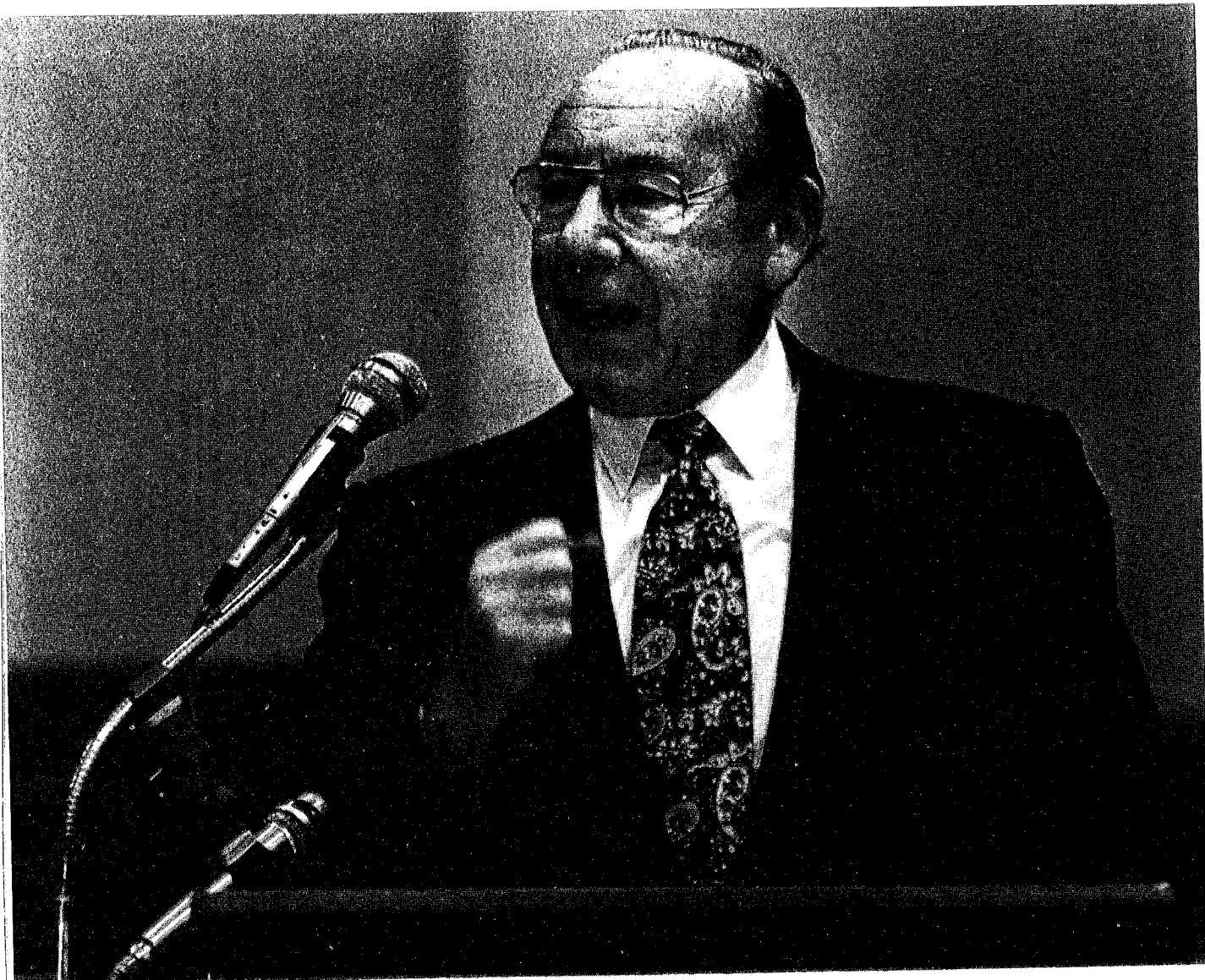


## DOROTHY PRAY

*"Dottie" is one in a million – the lady you can always count on. Very much involved in everything she touches, her first love is Gilman Grange No. 1 in Exeter; she has been a member for over 50 years. At 95, she does more than women half her age – working many hours per week, exercising, attending many evening meetings and events, as well as assisting with senior activities all around Town. Once a member of the 'Kitchen Kut-Ups', she is now involved with the Portsmouth-based performing group "The Notes", entertaining seniors and others with song and dance.*

*Dottie is such a bundle of energy, and her beliefs remain as strong today as when she was younger. Her pride for her country always shows through.*

*Dottie Pray is the epitome of what a citizen should be and Exeter is proud to be able to call her one of ours.*



## ROBERT SHAW

### 1915 - 1999

It seems very fitting that we take this opportunity to co-dedicate this Report to a man that we shall never forget for his colorful actions on the floor of Town Meeting.

We can hear him now as he would say, Town Report in one hand and pencil in the other,  
"Mr. Moderator?" (to Town Moderator Everett "Evy" Holland)  
"Yes, Mr. Shaw?"  
"May I speak?"

Evy, in his humorous way, "*Mr. Shaw, you have the floor*".

Then, Bob would, sometimes in a very forceful way and other times very gently, present his views. His broad smile and firm handshake were his mark of friendship and generosity.

We shall miss those times and the people, like Bob. So, in closing:

*"Mr. Shaw, you have the floor."*



# FACTS ABOUT OUR TOWN

\*\*\*\*\*

**Founded:** 1638  
**Elevation:** 125 feet  
**Ave. temperature:** 46.3

## Population

December, 1975 - 10,200

December, 1998 - 13,258

## Personnel - Town

Full-time (40+ hours)	106	Part-time:	21	Elected:	7	Call Fire:	19
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## Roads

Pieces of Major Equipment & Vehicles Maintained - 96  
Miles Maintained in 2000 - 58  
Total Inches of Snow Plowed 1/00-12/00 - 43 Inches  
Ice storms: 7      Snow storms: 10

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## Water & Sewer System

Length of water line maintained - 43 miles  
Length of sewer line maintained - 45 miles  
Gallons water treated & pumped - 337 million  
Gallons sewer treated & pumped - 650 million  
Maximum gallons of Water produced in one day: 1.24m  
Maximum gallons of Sewer treated in one day: 5.4m

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## Town Hall Use

Number of times used during 2000: 45  
(LOTS of construction work on-going – organizations unable to use as frequently as in past.)

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## Exeter Notables

Sculptor Daniel Chester French (Minuteman statue at Lexington, Mass and the statue of Lincoln at the Lincoln Memorial, Washington, DC.), locally designed the War Memorial at Gale Park (represents "Mother Town" and "Soldier Son"). Ambrose Swasey, who gave us our Bandstand and Parkway, also assisted in the invention of the reflector telescopes at Mount Palomar (California) and McDonald Observatory (Texas).

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## Points of Interest \*

American Independence Museum (the State's Revolutionary Capital) features the Ladd-Gilman House and the Folsom Tavern. Open to the Public. Exeter's Historical Society, 47 Front St, was designed as Exeter's Public Library and Civil War Memorial. Open to the Public. The Powder House, seen across the Squamscott River from the Swasey Parkway, stored some of the powder captured at Fort William & Mary in 1774 (one of first hostile acts of Revolution). Unique as it's square -(most powderhouses were round) & the brick goes all the way up the roof. (Recently renovated) Swasey Pavilion (The Bandstand) given by Ambrose Swasey and designed by Henry Bacon, architect of Lincoln Memorial. Gilman Garrison, 12 Water St, formerly licensed as a tavern by John Gilman, Jr. Open to the Public.

\* info from the guide "Walking Tour of Exeter, NH"

(Terms run March-March)

## ELECTED OFFICERS

Current Officer	Term Ends	Current Officer	Term Ends
<b>Moderator</b>		<b>Library Trustees</b>	
Charles Tucker	2003	Laurie Loosigian	2002
		Susan Hennessey	2002
<b>Selectmen</b>		John Gunnar MacCormick(res.1/01)	2002
Paul Binette	2001	Barbara Young	2001
Wendy Stanley Jones	2001	Carolyn Jacobs	2001
Paul Scafidi	2002	Lynn Maxwell	2001
Robert Rowe	2002	Denise Raisanen	2003
Joseph Pace	2003	John Henson	2003
		Darlene Alonzo	2003
<b>Town Clerk</b>		<b>Measurer of Wood &amp; Bark</b> (1 year term)	
Linda Hartson Macomber	2002	Robert Eastman	
<b>Treasurer</b>		<b>Weigher</b> (1 year term)	
Donald Brabant	2002		
<b>Trustees of Trust Funds</b>		<b>Fence Viewer</b> (1 year term)	
Margaret Duhamel	2002	Peter Dow	
Amy-Beth Swiezynski	2003		
Sandra Parks	2001	<b>Budget Recommendations</b> (1 year term)	
<b>Trustees of Robinson Fund</b>		Sal Morgani	
Margaret Duhamel	2006	Sam Daniell	
Joanna Pellerin	2007	Neil Fitch	
Peter Smith	2001	Ann Burke	
Martha Pennell	2002	Benjamin Labb	
Patricia Qualter	2003	Robert Eastman	
Irving Brewster	2004	Carol Aten (resigned August, 2000)	
Harry B. Thayer III	2005	Curtis Mackail	
<b>Supervisors of the Checklist</b>		Eileen Blanchard	
Alice Dorman	2002	Christopher Moutis	
Margaret Duhamel	2004	Jeffrey Warnock	
Winifred Bernard	2006	Vincent Pascucci	
		Kathleen Perousse	
<b>Trustees of Swasey Parkway</b>		Mary Palmer	
George Sturgis	2002	<b>Filing for offices:</b> Town Clerk's office	
Douglas Eastman	2003	1/24/01 – 2/04/01. Call 778-0591 x 105 for	
Wayne C. Raymond	2001	info.	

(Terms end April 30<sup>th</sup>)

## APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
<b>Town Manager</b>		<b>Welfare Director</b>	
George Olson	No term	Sue Benoit	No term
<b>Tax Collector</b>		<b>Planning Board</b>	
George Olson	No term	Langdon Plumer	2002
<b>Assessor</b>		Lionel Ingram, Jr.	2002
John DeVittori	No term	Helen C. Dix (resigned 12/00)	2003
<b>Building Inspector</b>		Robert Eastman	2003
Douglas Eastman	No term	Peter Kennedy	2001
<b>Fire Chief</b>		Philip MacDonald	2001
John Carbonneau (retired 9/20/00)		<b>Zoning Board of Adjustment</b>	
Brian Comeau (appointed 10/01/00)	No term	Pat Uebel	2002
<b>Police Chief</b>		Anne Armand	2003
Richard Kane	No term	Robert Levine	2003
<b>Planner</b>		Michael Dawley	2001
Sylvia von Aulock	No term	John Detwiler	2001
<b>Public Works Director</b>		<b>Historic District Commission</b>	
Keith Noyes	No term	Stephen Cantelli	2001
<b>Parks &amp; Recreation Director</b>		Dolores Rebolledo	2002
Douglas Dicey	No term	Jeannette Lackey	2002
<b>Finance Director</b>		Thomas Flygare	2003
David Jodoin	No term	Judy Rowan	2003
<b>Admin. Asst/Human Resources Dir.</b>		<b>Conservation Commission</b>	
Barbara Blenk	No term	Joanna Pellerin	2002
<b>Health Officer</b>		Janet Tucker	2002
Brian Comeau	Yearly Appoint.	Holly Brown (resigned 12/00)	
<b>Emergency Management</b>		William Campbell	2003
Christopher Soave	No term	John Henson	2003
<b>Library Director</b>		Donald Clement	2003
Hope Godino	No term	Richard Sugatt	2001
		Tom Chamberlin	2001
		<b>Water &amp; Sewer Advisory Comm.</b>	
		W. Robert Kelley	No term
		Donald Brabant	No term
		Herb Moyer	No term
		Joseph Baillargeon	No term
		William Gardner	No term
		Rick Sawyer	No term

**Council on Aging**

Alma Hall	Life Member
Peg Duhamel	Life Member
Evelyn Zarnowski	Life Member
Robert Swasey	Life Member
Ted Klemarczyk	2002
Jane McCarthy	2002
Lorraine Hanson	2003
Frank Kozacka	2003
Mary Palmer	2001
Marilyn Sewall	2001
Claudia Finlay (resigned 10/00)	
Robert Fitzpatrick	2003

**Recreation Advisory Comm.**

David Briden	2001
Michael Lambert	2001
Mary Grillo	2002
Mark Donovan	2002
Norma Roberts	2003
Jeri Robertson-Hanson	2003

**Parks Advisory Comm.**

Dwane Staples	No term
Wayne C. Raymond	No term
Michael Lambert	No term
Betsy MacDonald	No term
Peter Kennedy	No term
Charles Tucker	No term
Paul Scafidi	No term

**Arts Committee**

Bill Childs	No term
Bette Childs	No term
Ellen Hart	No term
Bruce Jones	No term
Barbara Cowan	No term
Peter Barlow	No term
Jane Bentley	No term
Dolores Harris	No term
Jane Leonard	No term
Timothy Gibbons	No term
Gene Galipeau	No term

**Emergency Management**

Christopher Soave, EM Dir.
Bud Field, Dep. Dir.
Richard Kane, Police Chief
George Bragg, PEA
Richard Wendell, School
Paul Binette, Selectmen's Rep.
Keith Noyes, DPW
Brian Comeau, Fire Chief
Rob Debarnado, Ex. Hospital
Peter Stroup, N. Atlantic Energy
Paul Sirois, Asst. Dep. Dir.

**Exeter Housing Authority**

Norman Morrisette	2005
JoAn Rowe	2004
James Plourde	2003
George St. Amour	2002
Timothy Stanley	2001

**Exeter Development Comm.**

Michael Dawley	2001
Brian Lortie	2001
James Theisen	2001
Mark Moeller	2002
Sam Daniell	2003
Eric Chinburg	2003
Doug Forrest	2003
Hal Macomber	2003
John Flynn	2002
Wendy Stanley Jones	Ann'l
George Olson	No term
Tracey McGrail (C of C)	Ex-officio

Interested in serving on a Committee? Complete the application (next page) and return to:  
Board of Selectmen, 10 Front St., Exeter NH 03833  
or contact the Town Manager's office for further details.



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## ***VOLUNTEER APPLICATION***

\*\*\*\*\*

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2 3, etc., [Please circle "regular" or "alternate" for choice].

- |  |   |
|--|---|
| <input type="checkbox"/> Planning Board (reg/alt)          | <input type="checkbox"/> Zoning Board of Adjustment (reg/alt) |
| <input type="checkbox"/> Conservation Commission (reg/alt) | <input type="checkbox"/> Housing Authority                    |
| <input type="checkbox"/> Budget Recommendations Comm.      | <input type="checkbox"/> Historic District Comm (reg/alt)     |
| <input type="checkbox"/> Council on Aging                  | <input type="checkbox"/> Water/Sewer Advisory                 |
| <input type="checkbox"/> Recreation Advisory               | <input type="checkbox"/> Exeter Development Commission        |
| <input type="checkbox"/> Trust for NH Lands                | <input type="checkbox"/> Affordable Housing Committee         |
| <input type="checkbox"/> Emergency Management              | <input type="checkbox"/> Arts Committee                       |

***Please attach a brief statement as to why you feel qualified to serve as indicated above.***

Mail to: Board of Selectmen  
Attn: Barbara Blenk  
10 Front Street  
Exeter NH 03833-2792

[Note: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than 1 appointed committee at one time.]

## ***MINUTES OF TOWN MEETING PROCESS FOR 2000***

(Abbreviated – refer to 1999 Town Report & Town Clerk's office for article description & details)

**Deliberative Session:**            **Saturday, February 5, 2000, 9:00AM** (Exeter Town Hall)

Article 1:        Election of officers, auditors or committees. No action necessary.

Article 2 – 19: Zoning Amendments and require no action at this meeting.

Article 20:        Slate of Officers presented by Nominating Committee:

**Budget Recommendations Committee:**

Salvatore Morgani	Samuel Daniell	Neil Fitch
Benjamin Labb	Robert Eastman	Ann Burke
Carol Aten	Curtis Mackail	Eileen Blanchard
Christopher Moutis	Jeffrey Warnock	Mary Palmer
Kathleen Perusse		

[note: at start of Town Meeting 3/14, Moderator noted the name of Vincent Pascucci had been eliminated in error]

**Measurer of Wood & Bark:**        Robert Eastman

**Fence Viewer:**                        Peter Dow

**Weigher:**                                George Wool

Article 21:        No action – will appear on ballot as presented.

Article 22:        Amended the amount to \$11,477,155. So voted. Amended article will appear.

Article 23-24: No action – will appear on ballot as presented.

Article 25:        Amended to read: "... the remaining \$36,059 to be paid from water and sewer fees,..." So voted. Amended article will appear on the ballot.

Article 26-28: No action – will appear on ballot as presented.

Article 29:        Amended to read: "To raise and appropriate, through special warrant article, \$114,500 to purchase a replacement for the Town's street sweeper..." So voted. Amended article will appear on the ballot.

Article 30-62: No action – will appear on ballot as presented.

Article 63:        Amended to reduce the funds from \$3000 to \$1500. So voted. Amended article will appear on the ballot.

Article 64-71: No action – will appear on ballot as presented.

Adjourned at 12:05 PM.

Respectfully submitted,

Linda Hartson Macomber, CMC  
Exeter Town Clerk

## **Second Session/Town Meeting – Tuesday, March 14, 2000**

*Exeter Town Hall – 8AM – 8PM – ballot on all articles*

(\* = declared winner/result)

(refer to complete Town Warrant in Town Report year ending 1999 for full description of articles)

Article 1:	Selectmen:	Robert Eastman	597 votes (vote for 1)
		Michael LaPerle	927 votes
		Joe Pace	1120 votes *
	Town Moderator:	Charles Tucker	2261 votes*
	Checklist Supervisor:	Winifred Bernard	24 write-in votes*
	Swasey Pkway Trustee:	Douglas Eastman	2204 votes*
	Library Trustee:	Darlene Alonzo	1365 votes*
		Denise Raisanen	1404 votes*
		John Henson	1351 votes*
		Rawson Webb	866 votes
	Trust Fund Trustee:	Amy Beth Swiezynski	2229 votes*
	Robinson Fund Trustee:	Joanna Pellerin	2050 votes*

### Zoning Amendments: (2-20)

Article 2:	Restricts gross floor area in retail to 65,000 sq.ft (required 2/3 vote due to protest petition rec'd) – amends Article 4, Section 4.20	Yes	1515	No	1457*
Article 3:	Restrict gross floor area in retail to 65,000 sq. ft (required 2/3 vote due to protest petition rec'd) – amends Article 6, Section 6.32)	Yes	1494	No	1484*
Article 4:	Change zoning of parcels @ Spring/Water Streets	Yes	1727*	No	895
Article 5:	Permits accessory dwelling/requires larger min. lot	Yes	1749*	No	758
Article 6:	Clarify effective date of adopted provision.	Yes	1868*	No	535
Article 7:	Method of measuring consistent throughout sub-div.	Yes	2206*	No	352
Article 8:	Storage containers as accessory structures – setbacks	Yes	1905*	No	619
Article 9:	Define/clarify terms in Art. 7, open space development	Yes	2000*	No	430
Article 10:	Increase min. acreage required for open space develop.	Yes	1925*	No	615
Article 11:	Revise setback for open space – more screening	Yes	1978*	No	537
Article 12:	Inc. yard setbacks – small scale multi-family open space	Yes	1969*	No	598
Article 13:	Inc. yard setbacks – large-scale multi-family open space	Yes	1993*	No	552
Article 14:	Calculation on units permitted under open space regs.	Yes	2084*	No	452
Article 15:	Estab. 100' 'no cut-no disturbance' setback – wetlands	Yes	2121*	No	485
Article 16:	Add “fresh river & its tributaries” to protected rivers	Yes	2281*	No	339
Article 17:	Define “contiguous wetlands” fore area of protection	Yes	2107*	No	483
Article 18:	Add “fresh river”; further clarifies Squamscott River	Yes	2256*	No	337
Article 19:	Substitute “impervious surfaces” for existing wording	Yes	1845*	No	461
Article 20:	Officers (see Deliberative Session for slate)	Yes	2255*	No	247

(Bond Issues require two-thirds ballot vote for passage)

Article 21:	Rebuild Webster Ave sewer pump etc. \$715,000 bond	Yes	2043*	No	591
Article 22:	Town budget (\$11,447,155)	Yes	1569*	No	1065
Article 23:	Town Clerk's salary (increase by \$1,235)	Yes	1619*	No	1004
Article 24:	Accept CBA of Firefighters' Assn; \$51,455 inc. for '00	Yes	2106*	No	581
Article 25:	Accept CBA of DPW et al; \$28,991 thru taxes for '00	Yes	1865*	No	783
Article 26:	Accept CBA of Police Assn; \$37,398 inc. for '00	Yes	2026*	No	659
Article 27:	Swasey Parkway roadway improvements \$150,000	Yes	1930*	No	851
Article 28:	\$150,000 HVAC work at Safety Complex from fund bal.	Yes	1874*	No	822
Article 29:	\$114,500 replace street sweeper from fund balance	Yes	1780*	No	969
Article 30:	\$100,000 reconstruct intersection Hampton/Guinea Rds	Yes	1219	No	1492*
Article 31:	\$90,000 Tn. Ofc. slate roof from fund balance	Yes	1974*	No	716
Article 32:	\$79,183 – add to Portsmouth Ave Cap. Res. Fund	Yes	1426*	No	1194
Article 33:	\$75,000 completing sidewalks on Portsmouth Ave	Yes	1672*	No	1083

Article 34:	\$65,000 upgrade traffic lights/install pedestrian lights Portsmouth Ave/High Street	Yes	1701*	No	1047
Article 35:	\$64,693 paving/public safety Hampton Rd.-fund bal.	Yes	2100*	No	646
Article 36:	\$60,000 repair/repaint Tn. Hall Portico – fund balance	Yes	2054*	No	651
Article 37:	\$60,000 prepare Hist. Dist. downtown restoration plan	Yes	1648*	No	1127
Article 38:	\$55,000 reshingle Tn. Hall roof – fund balance	Yes	2183*	No	550
Article 39:	\$50,000 Conservation Fund – acquire/manage open land	Yes	1745*	No	903
Article 40:	\$46,600 from Ambulance Res. for 2 defibrillators	Yes	2320*	No	326
Article 41:	\$39,300 purchase tractor/accessories – Parks Dept.	Yes	1392*	No	1231
Article 42:	\$33,000 add to Tennis Court Cap. Reserve Fund	Yes	1119	No	1482*
Article 43:	\$32,750 for Parks Management Plan 2000 projects	Yes	1396*	No	1134
Article 44:	\$25,000 Fire Infrastructure Study	Yes	1531*	No	1050
Article 45:	\$25,000 purchase of 1 ton truck for Pars/Rec Dept.	Yes	1265	No	1312*
Article 46:	\$25,000 replace air conditioning-lower level Tn.Hall	Yes	1152	No	1427*
Article 47:	\$23,930 add to Retirement Sick Leave Fund	Yes	1354*	No	1182
Article 48:	\$20,000 preparing Exeter Reservoir Watershed Study	Yes	1435*	No	1152
Article 49:	\$16,960 to support Child & Family Services	Yes	1919*	No	738
Article 50:	\$15,000 added to Bus Replacement Capital Reserve	Yes	1482*	No	1061
Article 51:	\$15,000 upgrade Library's computers	Yes	1733*	No	917
Article 52:	\$13,000 to support Area Homemaker/Home Health Aide	Yes	2232*	No	422
Article 53:	\$12,000 to purchase used fork life & shelving	Yes	1223	No	1338*
Article 54:	\$10,000 for study of repairs/maintenance to Bandstand	Yes	1558*	No	1178
Article 55:	\$10,000 to supplement funds for Epping Rd Traffic Mgt	Yes	1390*	No	1222
Article 56:	\$ 5,900 repair balcony on north end of Library	Yes	1723*	No	914
Article 57:	\$ 5,000 to undertake major repairs @ Library	Yes	1918*	No	752
Article 58:	\$ 5,000 to support Seacoast Healthnet	Yes	2176*	No	564
Article 59:	\$ 4,000 to support A Safe Place	Yes	2272*	No	464
Article 60:	\$ 2,000 to support New Outlook	Yes	2078*	No	650
Article 61:	\$ 1,500 to support Sexual Assault Support Services	Yes	2125	No	591
Article 62:	\$1,030 to support SPCA (Moderator noted error in name)	Yes	1989*	No	724
Article 63:	\$1,500 to support Community Diversion Program	Yes	1684*	No	724
Article 64:	Convey 200 sq' parcel @ Ex. River in return for r-o-w	Yes	2153*	No	412
Article 65:	Convey easement to Portland Gas et al	Yes	1656*	No	643
Article 66:	Send resolution to NH Gen'l Ct: conserve resources	Yes	2010*	No	563
Article 67:	Change Jolly Rand Rd to Class A Municipal Trail	Yes	2209*	No	605
Article 68:	Not change Jolly Rand Rd to Class A Municipal Trail	Yes	712	No	1977*
Article 69:	Sell to A. Griset a parcel on Watson Rd for \$1/legal exp.	Yes	1698*	No	868
Article 70:	Modify elderly exemptions w/qualifications met	Yes	1966*	No	644

There were 10,443 registered voters on the checklist, 54 new voters registered at the polls, making a total of 10,497 voters on the checklist at the end of the day. There were 2,820 registered voters who cast ballots at the polls and 244 absentee ballots cast. Total number of voters participating was 3,064 – a 29% voter turnout.

Respectfully submitted,

Linda Hartson Macomber, CMC  
Exeter Town Clerk



## ***BOARD OF SELECTMEN***

We are pleased to present the annual report of the Board of Selectmen, covering the year 2000.

Fiscal year 2000 proved to be a year for the record books. In March, following Town Meeting action, the Board of Selectmen highlighted a number of projects that would be undertaken during the year. This report outlines many of these projects, reflecting the accomplishments and successes associated with the work undertaken.

- Completion of the last of the Town's sewer separation projects, with work undertaken on Court St.
- Widening Portsmouth Avenue to 4 lanes from the Water Treatment Plant to the new Route 101 bypass.
- Repaving Water, Court and Center Streets following 1999's sewer separation project.
- Completing plans for the renovation of the Webster Avenue pump station
- Initiating a Town-wide Water Study to look, in detail, at our current water distribution system and the steps needed to insure that the system meets the Town's needs into the future.
- Replacing the Town Hall and the Town Office Building roofs
- Replacing the original furnace at the Public Safety Complex
- Installing new traffic lights at the intersection of High Street and Portsmouth Avenue, including Exeter's second set of pedestrian crosswalk lights and a new control mechanism for the intersection.

As Selectmen, we are individually honored to be elected to serve each of you and to be afforded the opportunity to bring positive change through all of these projects.

While we are delighted with our past achievements, rest assured we have set our sites on the future; committed in every way to serving our Town and our residents in the most efficient and effective way possible.

We welcome comments, question and suggestions, and appreciate your continued support in all our service to the residents of Exeter.

Respectfully submitted,

Paul Binette, Chairman  
Joseph Pace, Clerk  
Wendy Stanley Jones

Paul Scafidi, Vice-Chairman  
Robert Rowe  
*Exeter Board of Selectmen*

## ***TOWN MANAGER***

One of the first things I do before writing this report is to take a look at last year's version. I discovered that last year's report began with a reference to my not being able to remember "...a much busier year than 1999." Well, looking back at this year I'd say we certainly kept up the pace in 2000.

A great deal of time and effort went into maintaining what we have for buildings and streets. Structural repairs were made to the Town Hall, repairs to the Powder House were completed with help of some very energetic volunteers, the Public Safety Complex got a new furnace, the windows in the Nowak Room in the Town Office building were rebuilt, the State constructed a new fish counting structure at the Great Dam, and both the Town Hall and the Town Office Building got new roofs. And on top of all of this, the State widened Portsmouth Avenue to 4 lanes, new pedestrian and traffic lights were installed at the intersection of High Street and Portsmouth Avenue and Water Street was resurfaced after the "big dig" of 1999.

But it was not just construction that kept us all busy. The Y2K crisis proved to be a real bust in large part because everyone worked so hard to make sure that nothing happened, and it didn't. New three-year collective bargaining agreements were ratified by the Board of Selectmen and the respective unions and were funded at the March Town Meeting. We all survived yet another primary season and a heart stopping fire on the Town Hall. The fire turned out to be the catalyst for a real outpouring of volunteer contributions toward the purchase a thermal imager. One of these devices, which is very much like a video camera that records pictures in terms of how much heat is coming from an object, proved very helpful in fighting the fire. .

On the personnel front, 2000 saw the retirement of our Fire Chief John Carbonneau, a real loss to the Town given the 25 years that "Carby" served the Town, the last 8 as Chief. Brian Comeau, Assistant Fire Chief for the past 8 years was appointed Exeter's new Chief. Also leaving Town employment in 2000 was John Sowerby, after 13 years of employment as Public Works Engineer Technician. Joining Public Works in January was Jennifer Royce, Exeter's new Town Engineer

Looking to the immediate future excitement is building over the arrival of passenger rail service. A project that has been in the works for a decade, all of the Town's rail crossings have now been rebuilt, bids on construction of the station went out in December, with plans calling for regular service to begin in April. Also moving ahead this year was completion of the plan for maintenance of the Swasey Pavilion, better known as The Bandstand, and the finishing touches were put on the long-range sidewalk plan.

Wow, what a year! A lot got accomplished, all of it with the help and understanding of all of you. Thanks so much for your continuing understanding and support.

As always a sincere thank you to the Board of Selectmen, the Department Heads and all of the Town's terrific employees for making my job so exciting and so much fun.

Respectfully submitted,

George Olson, Town Manager

# TAX COLLECTOR'S REPORT MS-61

Page 1

FOR THE MUNICIPALITY OF EXETER YEAR ENDING 12/31/00

DEBITS	2000 Levy for Year of this Report	1999	1998 PRIOR LEVIES (Please specify years)	1996
<b>UNCOLLECTED TAXES- BEG. OF YEAR* :</b>				
Property Taxes		972790.46		
Resident Taxes				
Land Use Change		236110.00	230.00	
Yield Taxes		960.25		22.
Excavation Tax @ \$.02/yd				
Excavation Activity Tax				
Utility Charges				
<b>TAXES COMMITTED</b>				
Property Taxes #3110	24012358.15	1483.22		
Resident Taxes #3180				
Land Use Change #3120	156782.90			
Yield Taxes #3185	4487.27			
Excavation Tax #3187				
Excav. Activity Tax #3188				
Utility Charges #3189				
<b>OVERPAYMENT:</b>				
Property Taxes #3110	44828.31	12820.03		
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Excav. Activity Tax #3188				
Interest - Late Tax #3190	15817.63	48337.93		
Resident Tax Penalty #3190				
<b>TOTAL DEBITS</b>	<b>\$ 24234274.26</b>	<b>\$ 1272501.89</b>	<b>\$ 230.00</b>	<b>\$ 22.26</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

# TAX COLLECTOR'S REPORT

MS-61

Page 2

**FOR THE MUNICIPALITY OF** EXETER **YEAR ENDING** 12/31/00

CREDITS	2000	1999	1998	1996
	Levy for This Year	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:				
Property Taxes	22601788.82	580171.20		
Resident Taxes				
Land Use Change	153102.90	21925.87		
Yield Taxes	3372.22	123.75		
Interest	15817.63	48337.93		
Penalties				
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (should equal line 2, pg.3)		402326.39		
returned check		-1031.16		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	23141.37	5277.91		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
write off state school-utilities	124037.64	349.37		
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1308218.63			
Resident Taxes				
Land Use Change	3680.00	214184.13	230.00	
Yield Taxes	1115.05	836.50		22.26
Excavation and Excavation Activity Taxes				
Utility Charges				
TOTAL CREDITS	\$ 24234274.26	\$ 1272501.89	\$ 230.00	\$ 22.26



# TAX COLLECTOR'S REPORT

**MS-61**

MS-61

FOR THE MUNICIPALITY OF EXETER YEAR ENDING 12/31/00

DEBITS	1999 Last Year's Levy	1998	1997 PRIOR LEVIES (Please specify years)	1996
Unredeemed Liens Balance at Beg. of Fiscal Yr.	402326.39	236556.57	102490.38	324.17
Liens Executed During Fiscal Yr.	35723.90			
Interest & Costs Collected (After Lien Execution)	8072.62	25912.29	26735.89	
refund overpayment		500.00		
<b>TOTAL DEBITS</b>	<b>\$ 446122.91</b>	<b>\$ 262968.86</b>	<b>\$ 129226.27</b>	<b>\$ 324.17</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	154864.70	131461.90	86798.98	
Interest & Costs Collected (After Lien Execution) #3190	8072.62	25912.29	26735.89	
Abatements of Unredeemed Taxes	1333.78	1663.56	1722.49	324.17
Liens Deeded To Municipality				
Unredeemed Liens Bal. End of Yr. #1110	281851.81	103931.11	13968.91	
<b>TOTAL CREDITS</b>	<b>\$ 446122.91</b>	<b>\$ 262968.86</b>	<b>\$ 129226.27</b>	<b>\$ 324.17</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE: \_\_\_\_\_

# TAX COLLECTOR'S REPORT

**MS-61**

MS-61

FOR THE MUNICIPALITY OF EXETER YEAR ENDING 12/31/00

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
		1994	1993	1992
Unredeemed Liens Balance at Beg. of Fiscal Yr.		16951.50	12706.06	11061.94
Liens Executed During Fiscal Yr.				
Interest & Costs Collected (After Lien Execution)		13371.78	12305.08	1417.24
<b>TOTAL DEBITS</b>	<b>\$</b>	<b>\$ 30323.28</b>	<b>\$ 25011.14</b>	<b>\$ 12479.18</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
		1994	1993	1992
Redemptions		16794.41	12706.06	11061.94
Interest & Costs Collected (After Lien Execution) #3190		13371.78	12305.08	1417.24
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality				
Unredeemed Liens Bal. End of Yr. #1110		157.09		
<b>TOTAL CREDITS</b>	<b>\$</b>	<b>\$ 30323.28</b>	<b>\$ 25011.14</b>	<b>\$ 21479.18</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE *Amy L. Goodrich* DATE: 01/04/01  
Amy L. Goodrich

## ***ASSESSOR'S REPORT***

Keeping up with Exeter's housing growth has been the primary focus over the past year in the Assessing Office. New subdivisions, single family homes, commercial/industrial growth, hundreds of deeds transfers and the real estate appreciation have made for a busy year.

This year, as in the past eight years, all property values were reviewed and updated to stay parallel with market sales prices. The continued process of assessment updating on an annual basis creates proportionality and equity throughout Exeter's tax base. This procedure helps build confidence with the taxpayers that their taxable assessed values are approximately market value.

Exeter's tax base in 2000 increased approximately \$75 million. In 1999, the tax base was \$777 million and in 2000 it has risen to nearly \$852 million. This increase is attributed to \$16 million in new building construction and \$59 million in market appreciation for all types and styles of property including single family, mobile homes, condominiums, commercial, industrial and land.

Information available to the public at the Assessor's Office includes the tax warrant, street index, owners' report, tax maps and assessed values of all properties. In the upcoming year, we will be setting up a computer terminal for public use. This will give the public easy access to all assessment records.

The Assessing office has information and forms for elderly exemptions, veterans' credits and other methods of tax relief for taxpayers. Current Use and Intent to Cut Timber applications and procedures are also available in the office.

My staff and I are available to address any concerns or questions regarding your property and encourage your participation in the education and understanding of the assessment process.

As another year passes, I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. I am looking forward to a busy and productive year in 2001, and for better ways to make the property tax process more efficient for Exeter's property owners.

Respectfully submitted,

John DeVittori, CNHA  
Assessor

### **2000 Tax Rate**

Town	\$ 7.29	25.76%
School	\$14.32	50.61%
State	\$ 5.59	19.75%
County	\$ 1.09	3.85%
<b>Total:</b>	<b>\$ 28.29</b>	

**DEPARTMENT OF REVENUE ADMINISTRATION  
1999 TAX RATE CALCULATION**

		<u>Tax Rates</u>	
<b>-- Town Portion --</b>			
Appropriations	13,624,139		
Less: Revenues	7,506,922		
Less: Shared Revenues	140,226		
Add: Overlay	141,495		
War Service Credits	<u>87,600</u>		
Net Town Appropriation	6,206,086		
Special Adjustment	<u>0</u>		
Approved Town Tax Effort	6,206,086		
Municipal Tax Rate		7.29	
<b>--- School Portion ---</b>			
Net Local School Budget	9,731,107		
Regional School Apportionment	11,253,447		
Less: Adequate Education Grant	(4,145,571)		
State Education Taxes	<u>(4,639,645)</u>		
Approved School(s) Tax Effort	12,199,338		
Local Education Tax Rate		14.32	
<b>--- State Education Taxes ---</b>			
Equalized Valuation (no utilities)	6.60		
x 702,976,490		4,639,645	
Divide by Local Assessed Valuation			
(no utilities) 829,680,025			5.59
Excess State Education Taxes to be			
Remitted to State	0		
<b>-- County Portion --</b>			
Due to County	947,608		
Less: Shared Revenues	<u>(19,139)</u>		
Approved County Tax Effort	928,469		
County Tax Rate		<u>1.09</u>	
<b>COMBINED TAX RATE</b>			<b>28.29</b>
<b>-- Commitment Analysis --</b>			
Total Property Taxes Assessed		23,973,538	
Less: War Service Credits		( 87,600)	
Add: Village District Commitment(s)		<u>0</u>	
Total Property Tax Commitment		<u><b>23,885,938</b></u>	
<b>-- Proof of Rate --</b>			
Net Assessed Valuation	Tax Rate	Assessment	
State Education Tax	829,680,025	5.59	4,639,645
All Other Taxes	851,789,709	22.70	<u>19,333,893</u>
			<u><b>23,973,538</b></u>

## SUMMARY OF VALUATION (2000 Assessed Valuation per MS-1)

### Value of Land Only

Current Use Land	\$ 437,009
Residential Land	\$ 193,424,600
Commercial/Industrial	\$ 49,360,400
<b>Total Value of Land:</b>	<b>\$ 243,222,009</b>

### Value of Buildings Only

Residential	\$ 430,297,900
Manufactured Housing	\$ 27,844,800
Commercial/Industrial	\$ 137,623,216
<b>Total of Taxable Buildings</b>	<b>\$ 594,765,916</b>

### Public Utilities

Gas	\$ 16,103,304
Electric	\$ 6,006,380

### Valuation Before Exemptions \$861,097,609

School Dining/Dormitory, Kitchen exemption	\$ 150,000
---	------------

Blind Exemptions (8)	\$ 120,000
Elderly Exemption (184 )	\$ 9,037,900

**Total Exemptions \$ 9,157,900**

Other Exemption (115) \$ 4,087,900

**Total Dollar Exemptions \$ 13,245,800**

### **Net Taxable Valuation \$851,789,709**

Net Valuation w/o utilities

on which tax rate for State

**Education tax is computed: \$829,680,025**

### **CURRENT USE REPORT**

Farm Land	462.82 acres
Forest Land	2,722.56 acres
Unproductive Land	1,393.21 acres
Wet Land	18.20 acres
Total:	4,578.59 acres

---

## SOURCE OF TOWN REVENUES (from 2000 MS-4)

### TAXES

Land Use Change Tax	\$ 49,563
Yield Taxes	\$ 3,771
Payments in Lieu of Taxes	\$ 20,000
Int/Penalties- Delinquent Tx	\$ 150,000

### LICENSES, PERMITS & FEES

Motor Vehicle Permit Fees	\$1,400,000
Building Permit Fees	\$ 65,000
Other Licenses, Permits, Fees	\$ 55,000

### FROM STATE

Shared Revenue	\$ 124,665
Highway Block Grant	\$ 196,118
Water Pollution Grants	\$ 230,819
Other (incl.Railroad Tax)	\$ 156,573
Rooms/Meals Tax Distribution	\$ 304,577

### CHARGES FOR SERVICES

Income from Departments	\$ 825,000
-------------------------	------------

### MISC. REVENUES

Sale of Municipal Property	\$ 0
Interest on Investments	\$ 150,000
Other	\$ 85,441

### INTERFUND OPERATING TRANSFERS IN

Sewer	\$ 1,150,651
Water	\$ 1,000,551

### OTHER FINANCING SOURCES

Proceeds from Long Term Notes & Bonds	\$ 715,000
--	------------

### GENERAL FUND BALANCE

Unreserved Fund Balance	\$2,477,288
Fund Balance to be Retained	\$1,440,270
Voted from Fund Bal-Surplus	\$ 534,193
Unreserved Fund - Reduce Taxes	\$ 290,000

**TOTAL REV/CREDITS \$ 7,506,922**

Requested Overlay \$ 145,000

## Property Schedule

EXETER

PAGE 2

Use	Address	Building	Contents	Fine Art	Equipment	Mobile	Misc	Valuable Papers	Equip	Media	Misc2	Totals
2 CAR GARAGE (REC)	32 COURT STREET	34,460	19,575		64,140							118,175
PARKWAY BUILDING	SWASEY PARKWAY	14,640	825									15,465
PARKWAY STAGE	SWASEY PARKWAY	4,000										4,000
WATER WORKS POND DAM											600,000	600,000
PICKPOCKET DAM											750,000	750,000
COLCORD POND DAM											20,000	20,000
GREAT DAM											750,000	750,000
GREAT BRIDGE	WATER STREET										500,000	500,000
STRING BRIDGE											750,000	750,000
2 LINDEN STREET BRIDGES	LINDEN STREET										500,000	500,000
PICKPOCKET BRIDGE											750,000	750,000
TWO BACKSTOPS	GILMAN PARK	5,500									500,000	500,000
TWO CANNONS	GILMAN PARK						8,000				100,000	100,000
THREE BACKSTOPS	REC.PARK, HAMPTON RD.	6,000									5,500	5,500
WOODEN SHELTER	REC.PARK, HAMPTON RD.	1,600									8,000	8,000
CANNON	32 COURT STREET						1,000				6,000	6,000
PLANET PLAYGROUND/EQUIPMENT	REC.PARK, HAMPTON RD.	85,000					20,000				1,600	1,600
SHELTER/POOL	REC.PARK, HAMPTON RD.	2,250									1,000	1,000
SUN SHELTER-POOL		2,250									105,000	105,000
SHELTER	REC.PARK, HAMPTON RD.	4,000									2,250	2,250
TRAILER STORAGE	REC.PARK, HAMPTON RD.	2,000									2,250	2,250
TWO BACKSTOPS & FENCING	BRICKYARD PARK	10,000									4,000	4,000
MONUMENT	FOUNDERS' PARK						45,000				2,000	2,000
BOARDWALK	STEWART PARK										10,000	10,000
DOCK	STEWART PARK										45,000	45,000
WOODEN FENCE	STEWART PARK										20,000	20,000
STONE WALL	WINTER ST. CEMETERY										20,000	20,000
DANIEL CHESTER FRENCH STATUE	GALE PARK										6,000	6,000
PLAYGROUND EQUIPMENT	PARK ST. PLAYGROUND										25,000	25,000
PLAYGROUND EQUIPMENT	FRONT ST. PLAYGROUND										300,000	300,000
FENCE	FRONT ST. PLAYGROUND										8,000	8,000
FOOTBRIDGE	GILMAN PARK/STREET										9,000	9,000
POWDER HOUSE HISTORICAL BLDG.	POWDER HOUSE PARK	19,174									7,000	7,000
HISTORICAL SOCIETY BUILDING	FRONT STREET	716,563									30,000	30,000
											19,174	19,174
											716,563	716,563
*** Total Values ***>												
Total Buildings:	71	14,154,048	7,231,775	55,450	603,868	429,000	3,000	89,300	78,500	4,040,000	26,684,941	

## Property Schedule

EXETER

PAGE 1

Use	Address	Building	Contents	Fine Art	Mobile Equipment	Misc	Valuable Papers	EDP Equip	EDP Media	Misc2	Totals
TOWN HALL	7 FRONT ST	2,232,962	58,575	0	0	0	0	0	0	0	2,291,537
TOWN OFFICES	10 FRONT ST	1,594,751	168,330	0	0	0	0	0	0	0	1,763,081
PUBLIC SAFETY COMPLEX	COURT/BOW STS	2,099,249	833,465	0	251,100	0	0	0	0	0	3,183,814
RECREATION CENTER	32 COURT STREET	378,889	100,000	0	0	0	0	0	0	0	478,889
SR. CITIZENS CTR/FIRE MUSEUM	COURT ST	464,432	19,805	0	0	0	0	0	0	0	484,237
POOL BUILDING	HAMPTON ROAD	145,242	166,650	0	0	0	0	0	0	0	311,892
PUBLIC WORKS GARAGE/OFFICE	NEWFIELD RD	824,443	269,071	0	256,933	0	0	0	0	0	1,350,447
SALT STORAGE	NEWFIELD RD	74,778	0	0	0	0	0	0	0	0	74,778
WATER DEPT. FILTRATION PLANT	PORTSMOUTH AVE	718,949	3,048,639	0	0	0	0	0	0	0	3,767,588
SEDIMENTATION PLANT	PORTSMOUTH AVE	254,012	1,790	0	0	0	0	0	0	0	255,802
W/W STORAGE GARAGE	PORTSMOUTH AVE	43,445	0	0	0	0	0	0	0	0	43,445
W/W GARAGE	PORTSMOUTH AVE	15,000	5,000	0	0	0	0	0	0	0	20,000
RIVER PUMP STATION	GILMAN LN	5,000	30,000	0	0	0	0	0	0	0	35,000
STADIUM WELL	GILMAN LN	1,000	1,000	0	0	0	0	0	0	0	2,000
GILMAN PARK WELL	GILMAN PARK	2,400	1,000	0	0	0	0	0	0	0	3,400
LARY LANE WELL	LARY LANE	52,407	0	0	0	0	0	0	0	0	52,407
WATER STORAGE TANK	EFFING RD	402,824	0	0	0	0	0	0	0	0	402,824
WATER STORAGE TANK	FULLER LANE	402,824	0	0	0	0	0	0	0	0	402,824
MAIN SEWER PUMP STATION	277 R WATER ST	247,700	2,525	0	31,695	0	0	0	0	0	281,920
PUMPING STATION	COURT ST	96,360	0	0	0	0	0	0	0	0	96,360
PUMPING STATION	FRONT ST/WESTSIDE	19,461	0	0	0	0	0	0	0	0	19,461
PUMPING STATION	LANGDON AVE	20,000	100,000	0	0	0	0	0	0	0	120,000
PUMPING STATION	WEBSTER AVE	137,306	0	0	0	0	0	0	0	0	137,306
PUMPING STATION	RIVERBEND	25,000	100,000	0	0	0	0	0	0	0	125,000
PUMPING STATION	CULLEN WAY	41,999	0	0	0	0	0	0	0	0	41,999
PUMPING STATION	COLCORD POND DR.	35,000	75,000	0	0	0	0	0	0	0	110,000
W/S GARAGE	NEWFIELDS ROAD	241,744	115,900	0	0	0	0	0	0	0	357,644
MAINTENANCE BUILDING	NEWFIELDS ROAD	73,916	30,150	0	0	0	0	0	0	0	104,066
SHED STORAGE/COLD PATCH	NEWFIELDS ROAD	11,981	0	0	0	0	0	0	0	0	11,981
EMER. MGMT. BLDG.	HIGHWAY GARAGE	18,162	0	0	0	0	0	0	0	0	18,162
LIBRARY	STRING BRIDGE ROAD	2,025,000	2,000,000	55,450	0	0	3,000	89,300	78,500	0	4,251,250
PARK STORAGE BUILDING	REC PK/HAMPTON RD	34,460	19,575	0	0	0	0	0	0	0	54,035
FOLSOM PUMP STATION	PRENTISS WAY	42,000	20,000	0	0	0	0	0	0	0	62,000
WATER STORAGE TANK	CROSS RD	268,686	0	0	0	0	0	0	0	0	268,686
BUILDINGS (SIMPSON) *	149-153 KINGSTON RD.	160,090	44,900	0	0	0	0	0	0	0	204,990
LANDFILL BUILDING	CROSS ROAD	26,039	0	0	0	0	0	0	0	0	26,039

# Report of Trust Funds for the Town of Exeter, NH December 31, 2000

NAME OF TRUST	TRUST FUND	PRINCIPLE			INCOME			TOTAL	
		BALANCE	NEW FUNDS CREATED	CASH GAINS OR (LOSSES) ON SECURITIES	BALANCE BEGINNING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPLE INCOME	END OF YEAR
Cemetery		30599.50			6313.40	3770.82	4659.02	35258.52	
Public Library		22853.70			553.96	1689.60	251.66	23105.36	
Education		2584.04			100.04	242.52	13.58	2597.62	
Scholarships		7232.92			203.15	375.00	260.83	7493.75	
Kate Holland Fund		500.00			91.40	0.00	126.86	626.86	
American Widows		1062.62			26.53	61.12	30.66	1093.28	
Exeter Relief		1820.00			406.66	45.86	476.65	2296.65	
Athletics		500.00			12.60	40.34	2.63	502.63	
Exeter Elem Library		2000.00			534.23	0.00	686.22	2686.22	
Transportation	School District	79000.00			1343.86	0.00	6161.99	85161.99	
Expendable Sick Trus	School District	171891.04	10000.00		15873.39	0.00	24695.27	206586.31	
Capital Reserve	School District	248000.00	240000.00	296881.59	1155.76	4188.25	1406.03	192524.44	
Renovations	School District	207426.00			9976.68	0.00	23119.19	230545.19	
Middle Sch Bond Res	School District	793682.00			19499.28	0.00	56448.24	850130.24	
Portsmouth Ave	Town Fund	274000.00		274000.00	19734.94	10439.74	15337.03	15337.03	
Sick/Retirement Fund	Town Fund	14111.02	23930.00	18393.56	69.80	0.00	1004.01	20651.47	
Landfill Closure	Town Fund	68682.25			9482.95	0.00	14170.43	82852.68	
Tennis Courts	Town Fund	1331.84			49.85	0.00	132.70	1464.54	
Bus Replacement	Town Fund	10000.00	25000.00	35000.00	445.40	1064.36	0.00	0.00	
Totals		1937276.93	298930.00	624275.15	85873.88	21917.61	148983.00	1760914.78	



## ***ROBINSON FUND***

The Robinson Fund is a charitable trust for the benefit of the Town of Exeter whose citizens elect its seven trustees. The funds were given in trust to the Town in 1853 by the will of William Robinson, a native of Exeter who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. The Will specified that the funds be for "the only and sole instruction of females... all other things being equal, always to give preference to the poor and the orphan". In September of 1869, the newly built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, the Robinson Seminary was the only public school in Exeter to serve post-elementary females. (Males attended the Tuck High School). In 1954, the town passed a bond issue to build an addition to the High School. In 1956, the first co-educational class graduated from the High School. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and its playgrounds now occupy the site.

Three of the current Robinson Fund Trustees attended the Seminary, two are graduates and the third a graduate of the then co-ed Exeter High School.

In the beginning, the Trustees managed both the school and trust funds. But by the 1940's, the income from the trust proved inadequate and the Town started assuming the deficit. In 1940, the Exeter School District formally assumed control of the school. Only the trust funds remained under the control of the Trustees.

In order to institute a co-educational system, the Town had to get permission of the Legislature who referred the matter to Judge Elwin Page. His 1947 Master's Report states that, in his legal opinion, Robinson's wishes could be met by using the trust income to pay pro-rated teachers salaries of co-ed or female only classes.

In the early 1990's, in order to avoid discrimination on the basis of gender, the Trustees went to the Probate Court. In 1996 the Court issued a new decree that discontinued the existing income distribution and established a new Trust purpose: "to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants". In June, 1998, acting under this new decree, the Trustees awarded the first Robinson Fund scholarships to graduating seniors of the Exeter Region Cooperative High School.

In June this past year, the Robinson Scholarship Fund awarded scholarships to the following class of 2000 seniors: Brad Cook \$10,000, Rebecca Rawson \$4,000, Megan Edwards \$3,500, Greg Beaulieu \$2,000. To re-applicants, the following was awarded: Jessica Ward \$10,830, Jason Pool \$4,000, Brian Burbank \$2,000, Kristy Robshaw \$9,600 and Lauren Know \$4,600.

In 1999, the Robinson Fund Grant Program awarded the following grants:

1. Exeter High School –
  - A. Flexeter Program – Computer Software \$10,366
  - B. Human Studies Program – transportation and materials \$16,089
2. Cooperative Middle School
  - A. Bicycles Program – materials \$ 3,500
  - B. Peer Mediation Program – staff and materials 7,350
  - C. Ropes Course – construction, materials, etc. 31,785

The Trustees also manage several special funds donated by friends and Seminary alumnae. The income from these funds is awarded annually. In the year 2000, the awards were:

Robinson Scholarship – Taylene Burt \$1000

J.C. Hilliard Fund \$100 each to the following: Kathleen Coffin, Coleen Doherty, Jessica Doherty, Marianne Freddo, Mariah Willis.

Katherine O'Neil Latin Award - \$30

Elizabeth O'Neil English Award - \$20

Merrill Library Fund \$200

Respectfully submitted,

The Robinson Fund Trustees,

Peter Smith, President

Jody Pellerin, Vice President

Martha Pennell, Secretary

Pat Qualter, Treasurer

Dick Brewster, Records/Historian

Peg Duhamel

Harry B. Thayer III

# REPORT OF THE TRUSTEES OF THE ROBINSON FUND

FOR THE YEAR ENDING DECEMBER 31, 2000

## MARKET VALUE AS OF 12/31/00

Bonds	\$ 730,001.29
Stocks	\$ 955,490.44
Bank Deposits	\$ 7,391.16
Total Market Value	\$ 1,692,882.89

## INCOME

Total Dividends & Interest Received in 2000	\$ 65,786.65
Previous years Unexpended Income	\$ 222,879.45
Total Income	\$ 288,666.10

## INCOME ALLOCATIONS

Grants Paid	\$ 53,584.47
Scholarships Paid	\$ 50,115.00
Printing & Supplies	\$ 974.00
Secretary Expense	\$ 350.00
Award Ceremony Expense	\$ 180.68
Attorney Fees	\$ 182.00
Meeting Expense	\$ 104.56
Investment Advisory Expense	\$ 12,027.55
Advertising	\$ 50.00
Total Income Allocations	\$ 117,568.26

BALANCE OF UNEXPENDED INCOME

\$171,097.84

## ROBINSON FUND

### SPECIAL FUNDS

Balances as of 12/31/00

	Principal				Income			
	Total Principal 12/31/99	New Funds Rec'd	Less Trade Fee	Total Principal 12/31/00	Income Balance 12/31/99	Income Rec'd 2000	Payments Made 2000	Income Balance 12/31/2000
K. O'Neill Latin	\$ 342.75			\$ 342.75	\$ 60.48	\$ 28.56	\$ 30.00	\$ 59.04
E. O'Neill English	\$ 331.98			\$ 331.98	\$ 45.93	\$ 28.56	\$ 20.00	\$ 54.49
H. Merrill	\$ 1,337.97			\$ 1,337.97	\$ 211.78	\$ 85.50	\$ 100.00	\$ 197.28
A. Merrill Library	\$ 1,337.92			\$ 1,337.92	\$ 211.67	\$ 85.50	\$ 100.00	\$ 197.17
Hillard Scholarship	\$ 13,501.49			\$ 13,501.49	\$ 3,386.59	\$ 742.68	\$ 500.00	\$ 3,629.27
R.F.S. Memorial Gifts Fund	\$ 12,194.93			\$ 12,194.93	\$ 2,921.22	\$ 714.11	\$ 1,000.00	\$ 2,635.33
Robinson Alumnae	\$ 20,612.48	\$ 100.00*	\$ 20.00	\$ 20,692.48	\$ 2,737.61	\$ 1,171.56	\$ 2,000.00	\$ 1,909.17
TOTALS:	\$ 49,659.52	\$ 100.00	\$ 20.00	\$ 49,739.52	\$9,575.28	\$ 2,856.47	\$ 3,750.00	\$ 8,681.75

\*Received in Memory of Helen Blinn - 1943

## ***TOWN CLERK'S REPORT***

The busy election year of 2000 is over and fortunately we did not have to worry about "chads" of any type! (I could not resist writing that!) Seriously though, Exeter has over 10,000 registered voters and the participation varied among the 4 elections held this year. The February Presidential Primary had 50% participation; the March Town Elections/Meeting had 29% participation; the September State Primary had 22% participation; and the November General Election had 62% participation. The surge in voter registration for the November election was outstanding, with over 800 people registering to vote at the polls. It is important to exercise your "right to vote", whether it is in a Town, State, or Federal election. Let your voice be heard - be a participant and VOTE!

Many new people have relocated to Exeter and have found their way to our office to register their vehicle(s), register to vote, or gather information about their new community. Motor vehicle registration processing has increased over last year and, likewise, revenue is up. We licensed over 1700 dogs this year, an increase of 150+ dogs. The issuance of New Hampshire certified births, deaths, and/or marriage certificates is up as Exeter continues to be one of the pilot test sites for the computerized network with the State of NH's Bureau of Vital Records. Total Revenues collected in the Town Clerk's office amounted to over \$1,912,000 - a 9.5% increase over last year. There are no new State motor vehicle fee increases anticipated at this time, but it is expected that revenue in this area will continue to rise as the motor vehicle prices ascend.

I take this opportunity to congratulate former Deputy Town Clerk Ann Titus on her new position with the Rockingham County Conservation District, and I announce the promotion of Lisa Buxton to Deputy Town Clerk. Lisa's knowledge of the duties of the position and her acquaintance with many of our citizens will serve her well. Julie Laurent joins our team as full-time Assistant Clerk, and Debra Unger continues with us as part-time Assistant Clerk. It is because of their support, knowledge, positive attitude, and willingness to assist our citizens that the Town Clerk's Office is able to operate with such success and efficiency. I am proud to have these ladies as my co-workers, and I thank them publicly for their assistance during this busy past year.

I thank our Voter Checklist Supervisors: Alice Dorman, Margaret "Peg" Duhamel, and Winifred "Fritzi" Bernard, for the many hours they spend updating the voter checklist and assisting the residents with voter registration. I also thank the many wonderful ladies and gentlemen who willingly gave their time working at the voting polls during the 4 elections this year. I know they were very tired at the end of each day, and certainly deserve our appreciation.

Thank you also to the Board of Selectmen members, the Town Manager, the Town Office employees, and members of the other Town Departments for your support and assistance during this past year.

And last, but certainly not least, I thank you the residents of this wonderful community for your support, your patience, your smiles and for the opportunity to continue as your Town Clerk. Together we will face the challenges of the future. We must do our best to become knowledgeable, stay informed, and secure the technical capabilities and manpower to keep up with the changes in technology, and the many other changes all around us.

May this new millennium bring us all peace, happiness, continued economic growth, and the best of health.

Respectfully submitted,

Linda Hartson Macomber, CMC  
Town Clerk

## ***Exeter Police Department***

The Exeter Police Department is continually striving to meet the demands of the ever increasing population and growth. This growth brings an assortment of new concerns with it: increased traffic congestion, construction delays, additional criminal cases, and added calls for service. The Department is committed to moving forward to keep pace with the growth while at the same time presenting a reasonable budget.

In 2000, the department added a Communications Supervisor to manage the Communications Center. This in-house addition has increased the full time communication staff to five, manning the Communication Center 24 hours a day, 365 days a year. This Center handles all phone and radio communications for both the police and fire departments and includes answering all 911 emergency calls. A new computer-aided dispatch reporting system and Dictaphone are the top priorities in the 2001 budget. The additional position and the new equipment will help ease the strain on the center.

A very important new addition to the Detective Division is the "School Resource Officer Program". Funded in part by a federal grant, this program was started in August of 2000, with an officer assigned to the High School. In spite of some initial opposition and skepticism the short time the program has been in place, it has proven to be a great asset to students, teachers and administrators alike. Plans to evaluate the success and continuation of the program are being developed by both school and police officials.

The Department's uniformed division continues to be busy in the area of emergency calls, traffic enforcement and investigating criminal cases. Thousands of motor vehicle stops are made each year by uniformed officers. These result in over a thousand summonses for various motor vehicle offenses and thousands of warnings. Our ultimate goal is to make the roads safer for both the motoring public and pedestrians. The uniformed officers continue to respond to and investigate criminal investigations, as well as answering emergency calls for service. Officers have responded to over 600 alarms from both residential and business locations. The vast majority of these alarms are false and cause a considerable waste of time and effort and are dangerous for the officer. Though this is a decrease from last year, the community needs to continually strive to reduce this number.

Investigators in the Detective Division have worked on a number of major cases to include felonious sexual assaults, armed robbery, burglaries and 1<sup>st</sup> degree assaults. Most of these cases have resulted in an arrest and are waiting prosecution. Investigators also handle all computer/web crimes which are becoming more prevalent in society and in our own community. This specialized field will require further training for the investigators. They are also involved with the Exeter Crimeline organization, and other civic organizations within the community.

The Department's Juvenile Officer continues to be involved in a number of elementary school programs to include D.A.R.E, and many other safety related topics. The After School Program which involves officers interacting with children, continues to be a success, thanks to the New Car Dealers Association's generous support.

The long awaited new passenger rail service is nearly here. The four crossings in Exeter have all been upgraded with new rails and gates. The Police Department, in conjunction with Railroad Police, will be monitoring trespassing issues on the tracks. Along with enforcement, education will be key in dissuading both adults and juveniles from using the railroad tracks as they have in the past.

Special thanks goes to the Board of Selectman, Town Manager George Olson and the other department heads who I have worked with in the past year, for their support. Also a sincere thanks goes to retired Fire Chief John Carbonneau, who worked closely with the Police Department during his years of dedicated service.

I am particularly indebted to the men and women of the Exeter Police Department who, on a daily basis, strive for excellence. They are dedicated to their profession and continue to make me proud to work with them.

Respectfully Submitted,

Richard Kane, Chief

Chief Rich Kane drops off one of the winners of the police trading card collection contest. Alex Taylor won a ride to school with the Chief after visiting the station and responding to a crime scene.



# EXETER POLICE DEPARTMENT — CONSOLIDATED REPORT

Period Ending DECEMBER, 2000

☐ Monthly — Annual ☒

PART I	Offenses Known to the Police			Persons Arrested or Charged					Case Dispositions this Month		
	This Month	This YTD	Last YTD	Over 18	Under 18	Total Month	This YTD	Last YTD	Actual Offen.	Total CLOSED	Total UNCLOSED
1. CRIMINAL HOMICIDE											
a. Murder/Nonneg. Mansl.											
b. Manslaughter by Neg.											
2. FORCIBLE RAPE — TOTAL		1	1								
a. Rape by Force		1	1								
b. Att. Forcible Rape		1	4				1	1			
3. ROBBERY — TOTAL											
a. Firearm											
b. Knife-Cutting Inst.		1					1				
c. Other Weapon									1		
d. Strong Arm			4								
4. ASSAULT — TOTAL AGGRAVATED		6	1				4	1			
a. Firearm		1									
b. Knife-Cutting Inst.		1					1				
c. Other Dangerous Weapon		1					2				
d. Hands, Fist, Feet, etc.		3	1				1	1			
5. BURGLARY — TOTAL		23	36				7	8			
a. Forced Entry		13	21				5	6			
b. Unlawful-No Force		6	10					2			
c. Att. Forcible Entry		4	5				2				
6. LARCENY — THEFT (Non-Auto)		195	166				16	24			
7. M/V THEFT — TOTAL		9	14				4	3			
a. Autos		9	14				4	3			
b. Trucks											
c. Other Vehicles											
TOTAL PART I		235	222				32	37			
TOTAL PART II		447	484				196	249			
TOTAL NON-CRIMINAL		3932	3998								
TOTAL CALLS FOR SERVICE		7704	8771								

## BREAKDOWN OF PROPERTY TAKEN IN PART I OFFENSES

	Number of Offenses			Value Stolen		
	This Month	This YTD	Last YTD	This Month	This YTD	Last YTD
3. ROBBERY — TOTAL		1	4		80	1938
a. Highway, Street, Alley, etc.			2			336
b. Commercial House						
c. Gas or Service Station		1			80	
d. Chain Store						
e. Residence						
f. Bank						
g. Miscellaneous			2			1602
6. BURGLARY — TOTAL		22	36		53115	47245
a. Residence	TOTAL	9	16		8402	40722
Night (6 p.m.-6 a.m.)		3	1		175	1550
Day (6 a.m.-6 p.m.)		4	21		6132	35288
Unknown		2	5		2095	3884
b. Non-Residence	TOTAL	13	19		33800	6523
Night (6 p.m.-6 a.m.)		10	4		33800	2777
Day (6 a.m.-6 p.m.)						
Unknown		3	15			3746
6. LARCENY-THEFT — TOTAL		190	164		111285	70226
a. Pocket-picking						
b. Purse-snatching						
c. Shoplifting		4	7		5	138
d. From Motor Vehicles (Except #6)		31	25		9102	10424
e. Motor Vehicle Parts & Accessories		5			50	2220
f. Bicycles		23	18		3339	5030
g. From Buildings (Except C & H)		70	71		28599	32634
h. From Coin Operated Machines						
i. All Other Thefts		57	38		70190	19760
7. MOTOR VEHICLE THEFTS		6	14		19192	116111
TOTAL PROPERTY STOLEN					227432	235500
TOTAL PROPERTY RECOVERED					44675	72020

## STATISTICAL INFORMATION

MOTOR VEHICLE WRITTEN WARNINGS

CRUISER MILEAGE TRACKING OF MILEAGE AND FUEL DISCONTINUED MARCH, 2000

GALLONS OF FUEL

STAFF

(Total Employees)

Public Safety Administration

Support Services

Communications

Operations

	This Month	This YTD	Last YTD
		3171	4098
	This Month	Authorized	Last Year ACTUAL
		46	41
		3	3
		9	5
		11	10
		23	23

CONSOLIDATED REPORT (2)		Offenses Known to the Police			Persons Arrested or Charged					Case Dispositions this Month		
PART II		This Month	This YTD	Last YTD	Over 18	Under 18	Total Month	This YTD	Last YTD	Actual Offen.	Total (CLOSED)	Total UNFOUNDED
8. OTHER ASSAULTS			65	81				47	58			
9. ARSON			1	7					6			
10. FORGERY-COUNTERFEITING			4	4					1			
11. FRAUD			31	17				5	3			
12. EMBEZZLEMENT												
13. STOLEN PROPERTY			2	4				5	7			
14. VANDALISM-CRIM. MISC.			105	80				4	12			
15. WEAPONS VIOLATION			4	3				1	1			
16. PROSTITUTION-VICE			2					1				
17. SEX OFFENSES (Except 2 & 16)			27	24				5	3			
18. NARCOTIC DRUG LAWS			31	44				27	38			
19. GAMBLING												
20. OFF. AGAINST FAM. & CHILDREN			16	21				9	6			
21. DRIVING WHILE INTOXICATED			56	69				56	68			
22. LIQUOR LAWS			9	9				7	9			
23. DRUNKENNESS												
24. DISORDERLY CONDUCT - TOTAL			25	38				7	7			
a. Disorderly RSA 644:2			3	6				1	1			
b. False Fire Alarm			2					2	2			
c. Disturbance-Fight												
d. Domestic-Family Dispute												
e. Harassment			12	24				2	2			
f. Noise Complaint												
g. Unwanted Guest												
h. Other Breaches of Peace			8	8				2	2			
25. VAGRANCY												
26. ALL OTHER OFFENSES EXCEPT TRAFFIC			36	50				24	30			
CRIMINAL TRESPASS			16	15				10	10			
ESCAPE			1									
FALSE REPORT			4					3				
MISCELLANEOUS			14	34				11	19			
KIDNAPPING			1	1					1			
27. TRUANCY												
28. INCORRIGIBLE												
29. RUNAWAYS			33	33								
TOTAL PART II			447	484				196	249			
NON-CRIMINAL CALLS												
Reported or Requested of the Police												
30. M/V ACCIDENTS - TOTAL		This Month	This Year to Date		Last Year to Date							
a. Fatal			442		396							
b. Personal Injury			47		58							
(Persons Injured)			51		76							
c. Pedestrian			9		6							
d. (Hit & Run)			42		25							
31. M/V MISDEMEANORS (Except D.W.I.)			59		78							
32. SPEEDING			784		1100							
33. REGISTRATION & INSPECTION			430		303							
34. LICENSES			131		146							
35. REGULATORY SIGNS & SIGNALS			89		62							
36. M/V MISCELLANEOUS			153		235							
37. DOG COMPLAINTS			28		23							
38. TOWN ORDINANCE VIOLATIONS			629		490							
39. POLICE INFO./MISCELLANEOUS			632		623							
40. SAFEKEEPING-LODGERS			99		113							
41. WARRANT SERVICE			49		56							
42. UNTIMELY DEATH-SUICIDES			11		6							
43. LOST/STOLEN REGISTRATION PLATES			2		5							
44. SUSPICIOUS PERSONS-PROWLERS			84		53							
45. MISSING PERSONS-ADULTS			8		5							
46. DOMESTIC PROBLEMS			147		115							
47. NON-M/V ACCIDENTS			3		5							
48. MENTAL PATIENTS			49		51							
49. HAZARDOUS CONDITIONS			2									
50. PROPERTY			71		71							
51.												
52. SUMMONS - MINOR POSS. TOBACCO			17		29							
53. SUMMONS - MINOR POSS. ALCOHOL			13		28							
54. (AND SALE TO MINORS OF EITHER)												
55.												
56.												
57.												
58.												
TOTALS			3932		3998							



## ***DEPARTMENT OF PUBLIC WORKS***

I am pleased to submit my 16<sup>th</sup> annual report to the citizens of Exeter. Once again, this has been a very busy year for the department. We are all working hard to stay on top of an ever-increasing workload and at the same time preparing and planning for the future. In addition to maintaining more miles of roads, sidewalks, water pipes, and sewer pipes, we are required to deal with more stringent and complicated regulations and procedures. Our dedicated employees are required to be highly trained and more motivated than ever.

Our new Town Engineer, Jennifer Royce, has brought forth a high level of expertise and knowledge that is benefiting us all. In addition to handling the engineering work, she has been a great asset to me managing the department. The Engineer works closely with the Town Planner insuring that commercial and residential impacts and additions to our infrastructure are done appropriately and according to our standards.

The Highway Department has been very involved with the Court Street Infiltration/ Inflow Rehabilitation Project. This project is the last of many similar projects with the objective of removing storm water from the sewer system. The benefits will be less expensive sewer treatment costs and the elimination of untreated sewer overflows into the Squamscott River. The crews made a number of improvements at Swasey Parkway including building the new intersection, regrading of the lawn area in front of the stage and installing new brick pavers on the pier. We installed new signals at the High Street/Portsmouth Avenue intersection which, in addition to making the intersection more efficient, will provide walk signals for pedestrian crossings.

The Maintenance Department has kept busy keeping the municipal buildings and vehicles well maintained. Major projects included replacing the slate shingles on the town office and asphalt shingles on the Town Hall, repairing and painting the Town Hall portico, installing a new furnace at the public safety complex and repairing the trusses and beams in the attic of the Town Hall. Our maintenance technicians completed a number of important projects including building a new partition in the Tax Collector's office, front eave repairs at the Senior Center, replacement of the HVAC at the Public Works Complex, refurbishing the Town Office fire escape, completing the renovations and repairing the exterior siding at the Recreation offices, rebuilding the windows in the Nowak Room and the Town Office basement, and performing emergency repairs to the Town Hall following the fire.

The Water and Sewer Department staff has also been involved with the Court Street Project as well as the Portsmouth Avenue reconstruction, which included significant work on the water and sewer system. Work has started on a comprehensive water study and a modern sewer alarm and monitoring system. We are also in the process of upgrading the Webster Avenue sewer pump station making the station more reliable and efficient. In the past year, many employees have earned State Certifications that are above the required qualifications for their job, proving their commitment to increase their skills and abilities thus making them more valuable employees.

I believe that our employees are the best in the business and are truly dedicated to serving the community well. The department is working as a team better than ever before and morale is at an all time high. This is important because our employees are the ones that serve you, the customer, on a daily basis and I believe happy employees make happy customers. Although it is impossible to keep everyone happy and satisfied all the time, there is a commitment on our part to provide a high level of service to the community and, at the same time, be sensitive to the cost to the taxpayers.

I would like to thank the Board of Selectmen, Town Manager, Water & Sewer Advisory Committee, fellow Department Heads and all town employees for their assistance, guidance, and contributions throughout the year.

Respectfully submitted,

Keith R. Noyes, Director

### STATISTICS

Miles of Road Maintained.....	58
Vehicles and Major Pieces of Equipment Maintained.....	96
Total inches of Snow Plowed.....	43
Number of Ice Storms.....	7
Number of Snow Storms.....	10
Miles of Water Line Maintained.....	43
Miles of Sewer Line Maintained.....	45
Millions of Gallons of Water Treated and Pumped.....	337
Millions of Gallons of Sewer Treated and Pumped.....	650
Maximum Gallons of Water Produced in One Day.....	1.24m
Maximum Gallons of Sewer Treated in One Day.....	5.40m

#### Wastewater Treatment Plant Performance:

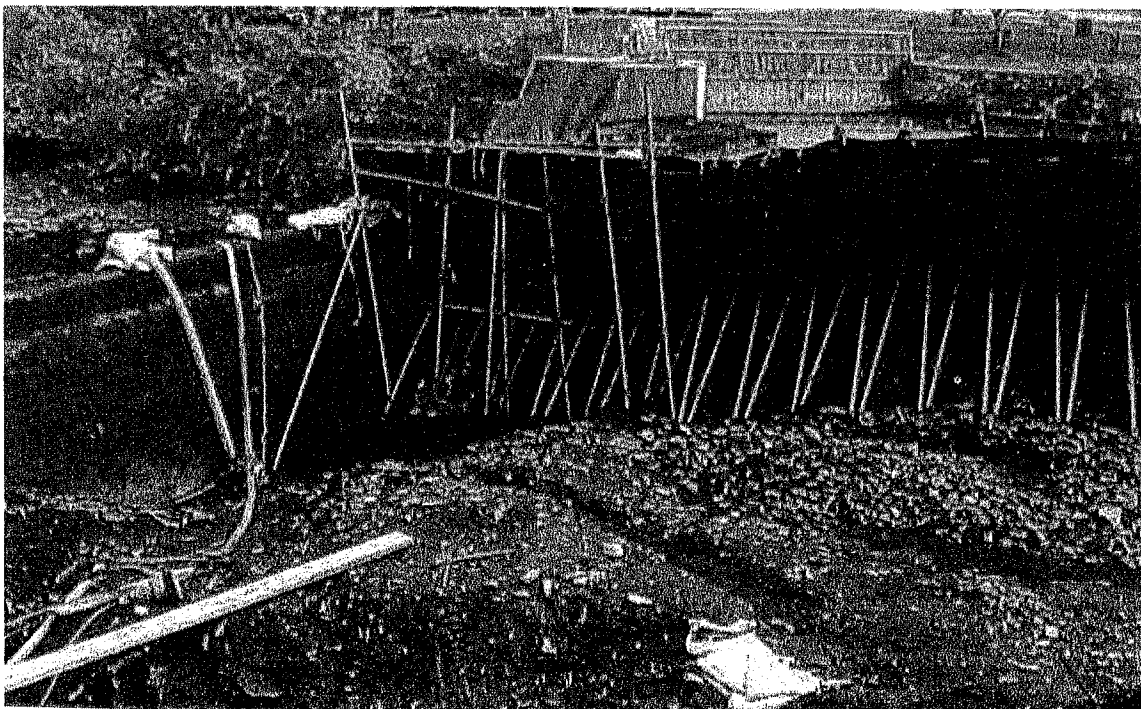
Average Biochemical Oxygen Demand –

Influent.... 170 mg/L    Effluent.... 9 mg/L

Average Total Suspended Solids –

Influent.... 182 mg/L    Effluent.... 20 mg/L

Coffer Dam holding back Exeter River – exposing bottom – during repair to fish ladder – September, 2000



## Report of the New Hampshire Senate to the Town of Exeter

I appreciate this opportunity to report from the New Hampshire Senate to the residents of Exeter.

School funding continues to dominate the agenda. Although the Legislature has yet to agree on a sustainable means of funding the state's share of the cost of education, we **have** committed the state to financing more than half the cost of the public school system. This is a major divergence from past policy, where more than 90% of this cost was borne by the local property taxpayers. This commitment in itself will fundamentally change the relationship between the state and its municipalities. At an annual cost of \$1.4 billion, the public school system represents the largest single public expenditure in New Hampshire. By relieving cities and towns of this burden we hope to provide significant and lasting reductions in local property tax rates. I remain committed to developing an equitable and sustainable means of funding schools one that is fiscally responsible and beneficial to the students of New Hampshire.

This session I will serve as Vice-Chair of the Senate Finance Committee and as a member of the Insurance, Internal Affairs, and Ways and Means Committees. More than 1600 bills have been introduced, including legislation on such important issues as prescription drug pricing, school accountability, personal privacy, affordable housing, and health care coverage for the uninsured.

If you wish to contact me about these or any other matters I might help you with, I can be reached at the State House by calling 271-2709, or via email: [beverly.hollingworth@leg.state.nh.us](mailto:beverly.hollingworth@leg.state.nh.us).

### State Appropriations to the Town of Exeter:

Education Funding			
Type	RSA Reference	Fiscal Year 2000	Fiscal Year 2001
Building Aid	198: 15a-15h	150,788	150,788
Special Education	186-C:18, III & IV	110,591	110,591
Tuition & Transport	188-E	521,792	521,792
Driver Education	263:52	19,950	19,950
Adequate Education	198:38,40	8,785,216	8,785,216
	<b>Totals</b>	<b>9,588,337</b>	<b>9,588,337</b>

Other Funding			
Type	RSA Reference	Fiscal Year 2000	Fiscal Year 2001
Environmental	486	215,817	215,817
Water Grants	486-A	105,789	105,789
Landfill Closure	149-M:41-50	48,881	48,881
Meals & Rooms	78-A:26	253,760	304,577
Railroad Tax	82:31	1,912	1,912
Revenue Sharing	31-A	284,030	284,030
Highway Grant	235:23	190,261	190,261
	<b>Totals</b>	<b>1,100,450</b>	<b>1,151,267</b>

*Respectfully submitted,*  
*Beverly A. Hollingworth*  
*State Senator District 23*  
BH:dd

## *Exeter Fire Department*

As I work on my first town report as the newly appointed Fire Chief, I look back to all of the changes the department has faced over the past year. The biggest change came from the retirement of Chief John E. Carbonneau, a member of this Department for 33 years. His experience will be missed and we wish John the best in his retirement.

The Department also received its first Thermal Imager. Our thanks go out the Board of Selectmen for spearheading this project and the generous contributions from the public and the business community.

Other challenges this department faces every day include the high volume of fire and EMS runs. Only 5 years ago this Department responded to 700 fire calls and 900 EMS calls. Today the department responds to over 1000 fire calls and over 1200 EMS runs. We meet these challenges by providing the highest levels of service and care. The Exeter Fire Department will have 8 Paramedics this year, the highest level of service to date.

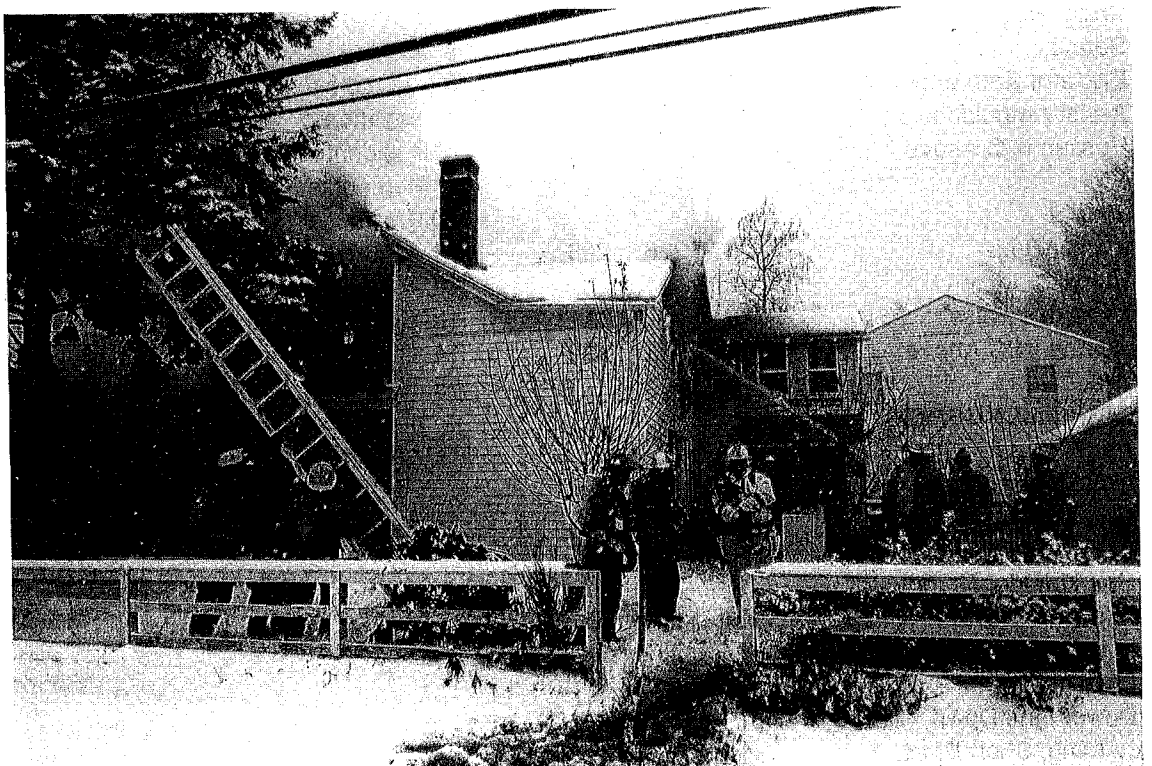
Our Firefighters have also attended some of the most advanced rescue training programs in the State. We have trained all of our personnel in Flashover survival at the New Hampshire Fire Academy. This training adds valuable tools to our toolbox and allows us, as a department, to provide you with the best service possible.

I would like to thank the Board of Selectmen and the Town Manager for their confidence and continued support. Also I would like to especially thank the Officers and the members of the Exeter Fire Department for their dedication, commitment and for the great job they do every day.

Respectfully submitted,

Brian Comeau  
Fire Chief

[Exeter & North Hampton Firefighters work to extinguish 2-alarm fire at 195 Front St on 12/14/00]



**EXETER FIRE DEPARTMENT  
MONTHLY CONSOLIDATED REPORT**

**PERIOD ENDING:**

MO: DECEMBER 2000

	FIRE	THIS MO.	THIS YTD	LAST YTD
<b>PART 1</b>				
1. Appliance		0	10	7
2. Brush		1	16	29
3. Chimney		0	4	8
4. Structure		4	18	15
5. Trash		0	2	3
6. Vehicle		2	22	9
7. Outside		1	3	4
8. Spill, Leak w/Fire		0	0	0
9. Electrical		2	5	11
10. Explosion		0	2	0
11. Unauthorized Burn		1	10	9
12. Controlled Burn		0	4	0
13. Fire, N/C Above		1	22	6

**HAZ. MATERIAL**

1. Chemical Leak/Spill		2	15	6
2. Chemical Disposal		0	0	0
3. LPG/Nat'l Gas Leak		1	7	19
4. Gas, Leak, Spill		0	8	4
5. Hazmat Investigation		2	37	31
6. Hazmat Standby		0	1	0
7. Hazmat, N/C Above		2	14	16

**RESCUE**

1. Extrication		0	0	0
2. Auto Accident		12	105	94
3. Industrial Accident		0	0	0
4. Water Rescue		0	0	1
5. Search		0	1	0
6. Elevator Emergency		1	2	5
7. Assist Ambulance		15	203	146
8. Rescue N/C Above		4	45	55

**ALARMS**

1. Master Box		25	208	208
2. Building		0	0	0
3. Malicious False		0	0	1
4. Alarms, N/C Above		9	123	129

**OTHER EMERGENCYS**

1. Bomb Scare		0	2	1
2. Smoke in Area		4	12	11
3. Smoke in Building		3	17	13
4. Water Emergency		1	12	19
5. Smoke/Odor Removal		1	17	5
6. Assist Police		0	6	2
7. Lock Out		4	28	36
8. Lock In		0	1	1
9. Power Line Down		1	5	25
10. Arcing, Short Elect.		1	16	9
11. Emerg, N/C Above		0	28	45

**SERVICE CALLS**

	THIS MO.	THIS YTD	LAST YTD
1. Fire Investigations	3	22	12
2. Fire Alarm Service Calls	137	963	781
3. Fire Alarm Maintenance	0	34	34
4. Sprinkler Maint./Test	0	0	0
5. Hydrant Maint./Test	0	12	26
6. Training/Planning/Misc.	1	49	36
7. Service Calls, N/C Above	1	13	18

**OTHER CALLS**

1. Mutual Aid Given	10	40	46
2. Mutual Aid Received	15	42	31

<b>TOTAL PART I</b>	<b>267</b>	<b>2207</b>	<b>1967</b>
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**FIRE LOSS**

Structure	210,250	461,450	70,000
Vehicles	6,700	31,200	39,000
Other	0	1,150	1,800

<b>TOTAL FIRE LOSS</b>	<b>\$ 216,950</b>	<b>493,800</b>	<b>110,800</b>
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**PART II FIRE PREVENTION**

1. Plan Reviews	4	45	40
2. Drills/Public Education	3	72	85
3. Pre-Planning	4	29	17
4. Permits Issued	19	172	142

**Inspections**

5. Assembly	1	22	23
6. Education	0	8	16
7. Healthcare	0	5	8
8. Residential	0	37	18
9. Mercantile	0	4	12
10. Business	3	31	51
11. Industrial/Storage	0	3	6
12. Hazard Inspection	0	17	8
13. Oil Burner Inspection	2	32	41
14. Site Inspection	13	55	26
15. Hazard Inspection	0	3	7

<b>TOTAL PART II</b>	<b>49</b>	<b>537</b>	<b>500</b>
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ART III	AMB	THIS MO.	THIS YTD	LAST YTD
Heart Attack		9	123	86
Breathing Difficulty		24	187	144
Reaction to Drugs		1	24	24
Head Injury		5	49	40
Dizziness, Fainting		1	49	63
Fractures		2	88	57
Adbominal Pain		3	34	42
Neck, Back Injury		7	49	39
Cardiac Arrest		1	11	6
Unattended Death		0	4	6
Epilepsy, Convulsion		1	41	43
Lacerations, Abrasions		2	22	43
Hemorrhage		4	42	43
Childbirth		0	1	2
Miscarriage		0	0	1
Burns		1	2	2
Punctures		1	2	0
Shock		0	3	6
Gunshot Wounds		0	2	0
Stab Wounds		0	2	0
Stroke, CVA		5	38	26
Reaction to Surgery		0	3	4
Eye Injury		0	2	2
Multiple Injuries		0	0	0
Dislocations, Sprains		4	30	31
Diab. Coma, Insulin		2	23	14
Old Age		0	14	12
Unknown Problem		11	136	113
Check-up		3	11	9
Motor Veh. Accident		10	127	113
Severe Infection		0	0	0
Drowning, Water Res.		0	1	1
Transfer, Non-Emerg.		2	18	6
Heat Exhaustion		0	0	0
Heat Stroke		0	0	0
Unconsciousness		0	39	28
Respiratory Arrest		2	2	1
Poisoning		1	1	0
Cold Injury		0	1	0
In Service, Standby		0	2	1
Trans by Other Serv.		0	0	0
Mutual Aid Given		3	65	67
Mutual Aid Rec'd		2	12	17
Industrial Accidents		0	1	0
Helicopter Medivac		0	0	0
Public Assist		5	16	21

<b>TOTAL PART III</b>	<b>112</b>	<b>1277</b>	<b>1113</b>
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#### AMBULANCE ACCTS

	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	84	949	908
Accounts Received	104	1269	807
Amount Billed	8400	112400	90800
Amount Collected	7665	89280	58608

#### PART IV HEALTH

1. Rest./Food Service	16	188	208
2. Residential Inspection	0	0	1
3. Business Inspection	0	41	34
4. Child Care Inspection	0	7	6
5. Animal Complaint	0	0	0
6. Nuisances	0	0	0
7. Disease Control/Rep.	0	0	0
8. Healthcare/Hospital	0	17	2
9. Miscellaneous	0	55	77

<b>TOTAL PART IV</b>	<b>16</b>	<b>308</b>	<b>328</b>
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<b>TOTAL PART I</b>	<b>267</b>	<b>2207</b>	<b>1967</b>
<b>TOTAL PART II</b>	<b>49</b>	<b>537</b>	<b>500</b>
<b>TOTAL PART III</b>	<b>112</b>	<b>1277</b>	<b>1113</b>
<b>TOTAL PART IV</b>	<b>16</b>	<b>308</b>	<b>328</b>
<b>DEPARTMENT TOTAL</b>	<b>444</b>	<b>4329</b>	<b>3908</b>

#### STATISTICAL INFO:

1. Personnel - Total	45		
a. Administrative	4		
b. Permanent FF	20		
c. Civilian	1		
d. Call FF	20		
e. Days Lost/ Sick	9	114	90
2. Training Hours			
a. Permanent	79	4871	4061
b. Call	0	913	804

<b>TOTAL HOURS</b>	<b>79</b>	<b>5784</b>	<b>4865</b>
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## ***PARKS AND RECREATION DEPARTMENT***

After an eight month stay at the old George and Phillips Sport Shop on Water Street, the Exeter Parks and Recreation Department moved back to the Recreation office at 32 Court Street in early March. With the improvements to the building we hope to be able to serve the public better. We now have two walk-up windows for the registration of programs and events. One major change this past year was the implementation by the department to accept Visa and Master cards; they may be used for program and trip registrations. The service has been well received and should make registrations a lot easier for those using our department. One of our goals is to be able to allow you to register over the Internet. We will keep you informed on this. The Town of Exeter web site is [www.exeternh.org](http://www.exeternh.org).

There were many improvements made this past year to our parks through the Park Study Advisory Committee warrant articles approved at town meeting. We were able to install irrigation in November at Brickyard Park. In May of this year we were able to install irrigation at Gale Park on Front Street. We continue to have the support of the taxpayers for these projects along with the approval of equipment that has been needed by our department for a number of years, therefore making the upkeep of our parks, commons, and historical cemeteries easier for our crews. We continue to have groups support our department through the "Volunteers Brighten Lives" program with two additional groups, the Exeter Women's Club and the Exeter Junior Women's Club, joining in to participate along with Churchill's Garden Center, Dana Wyman, and Shuchman & Krause-Elmslie Law Firm.

Planet Playground continues to see large numbers using the facilities throughout the year. The summer programs saw large numbers in the PlayCamp program, swim lessons, and our various sport camps. The support of sponsors for our six week summer concerts in the park series was very good again this year. Our pool use was down some with the wet summer months this year, but the revenues were very close to what we received in 1999.

Some of the activities that saw increases this year included our high school age basketball program and our karate program. There was a slight drop in fall soccer and spring baseball/softball. However, with the continued growth in our community we expect to see increases in most of our activities.

Volunteers are a vital link to many of our activities, including trips, special events, and programs. More than three hundred adult and teen volunteers donated their time this year, and we thank you all for your continued support and good work.

With the approval of funding through a warrant article we were able to replace our old used bus with a newer 1984 model MCI in excellent condition that should serve our community well for the next few years. Those using the bus to date have been very pleased with the ride and comfort that it provides. We thank those who supported the warrant articles the past three years. The senior citizen monthly mystery trips, the show trips, flower shows and ice show trips continue to provide a much needed service to our community.

One of the highlights this summer was the three murals that were painted by residents of RiverWoods At Exeter at the pool bathhouse. The murals add so much to the facility. We thank the residents of RiverWoods for their continued support for community events and activities.

Over the years we have had many new park benches donated through our “Remember a Loved One” or our “Honor a Loved One” program, where you purchase a bench and we engrave the boards on the back honoring a person(s). We have had more than 30 benches donated to the Town under this program.

Something that I would like to include in this year’s report is that the Town of Exeter has two time capsules. One is located at Gale Park and was placed at the park in 1976 as part of the Bicentennial celebration to be open one hundred years from that date, 2076. The second one is at Park Street Common, placed for Exeter’s 350<sup>th</sup> celebration held in 1988 to be opened in fifty years, 2038. As this Town Report serves as historical record, we do not want the residents in Exeter to forget these two time capsules.

I would be remiss if I did not thank our department staff for their support and help during my absence this past spring. The gang included Jan, Grace, and Dick and members of the Parks & Recreation Advisory Board. A special thank you to all for your cards, letters and flowers - it meant a great deal to me and my family.

I would like to thank my fellow department heads, Town Manager, Board of Selectmen, our Parks & Recreation Advisory Board and Park Study Committee for their support this past year.

Respectfully submitted,

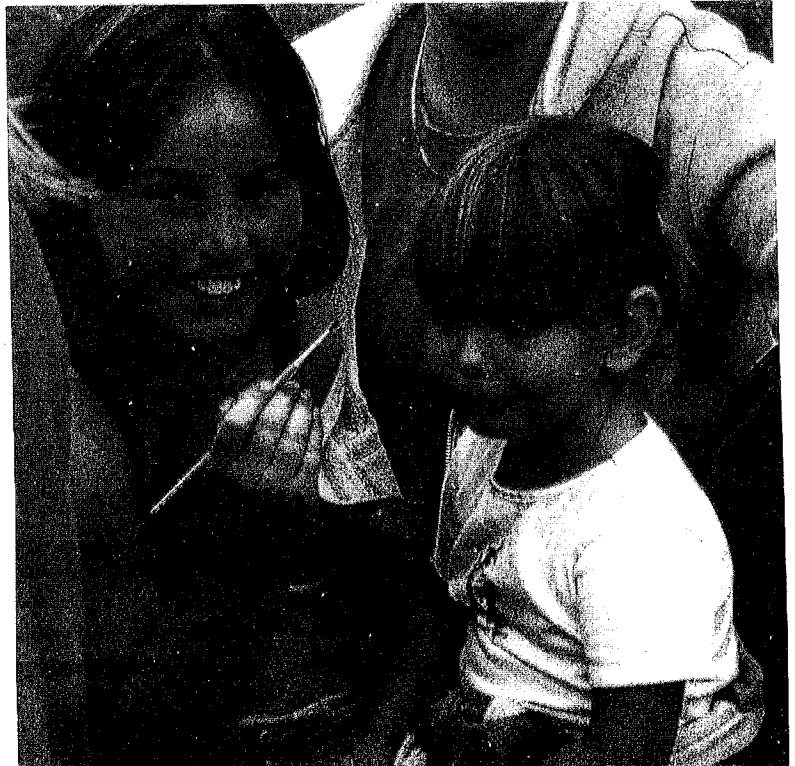
Douglas E. Dicey, CLP  
Director

Jan French Dicey, CLP  
Asst. Dir.

Parks & Recreation Advisory Board

Mary Grillo, Chairperson  
Mike Lambert, Vice Chairman  
David Briden, Sec.  
Mark Donovan  
Norma Roberts  
Jeri Hanson  
Rose Bryant, Alt.  
Pat Izzo, Alt.

Ready to paint a face – Peanut Carnival





## ***Water and Sewer Advisory Committee Report***

Exeter's Water and Sewer Advisory Committee was involved on a variety of significant projects during 2000. The year began with the Committee working to support a \$715,000 bond issue in support of rebuilding the Webster Avenue pump station and the upgrading of the alarm system for our nine sewer pump stations. The article was supported by you, the residents, and work on the project will begin early next year.

Early in 2000, the Committee welcomed Jennifer Royce as the Town's new Engineer. Her arrival coincided with the initiation of a Water Study for Exeter. The study will provide the same kind of comprehensive look at our water utility as was provided by last year's Sewer Study. The Water Study will, among a variety of material, provide a computer model for determining water used by new development, a list of utility needs and a listing of priority projects and associated costs.

In June, the Board of Selectmen acted on a new policy developed at the request of the Water and Sewer Advisory Committee. In April of 1999, the Committee asked the Board of Selectmen for help in providing direction on the issue of water and sewer service requests made by developers in adjoining communities. A Special Water and Sewer Advisory Committee was formed, took a look at the issue and presented its report to the Board of Selectmen early this year. In June, the Board of Selectmen accepted the Committee's report as policy for the Town. Basic to this new policy is the provision of water and sewer services first to residents of Exeter, with water and sewer services to be provided to neighboring Towns only when it is clear that a surplus of water and sewer is available.

In the late summer, the last of the Town's sewer separation projects was begun on Court Street. The project, just like the Town's other sewer separation efforts focused on getting sanitary sewer out of the storm drain system. The project should mean that the Town no longer has to worry about the cost of treating storm water, nor have the need to divert mixed storm and sanitary sewer to the holding pond during heavy rains.

The year ended with the Board of Selectmen agreeing to a request from the Committee to amend its policy on adjustments. Now bills showing excessive water use will be adjusted only if the customer can show that there was a problem with the Town's system or if the customer had an infirmity that precluded them from recognizing that there was a leak.

Our budget process in the Fall included input from other departments such as Public Works, Finance and Planning in order to coordinate work with that of other potential projects. We were successful with incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach was considered a prudent strategy in advance of major near term capital improvements to both water and wastewater treatment facilities.

The Committee looks forward to next year when the results of the Water Study are received and implemented. Much time will be spent with this information and that contained in the Sewer Study. The goal is the preparation of a comprehensive Capital Plan for water and sewer improvement over the coming years.

In closing, the Committee would like to thank Don Brabant for his years of service as Chairman. After 5 years as Chair Don decided to pass the baton of leadership. Much thanks to Don for sharing his initiative and knowledge with us all. We all look forward to his continuing service on the Committee.

Respectfully submitted,

W. Robert Kelly, Chairman  
Herb Moyer  
Joseph Baillargeon, Sr.  
William Gardner  
Rick Sawyer  
Donald Brabant  
Paul Scafidi, Selectmen's Rep.

*[P.S. It is with sad hearts that we report the passing of Bill Gardner on January 21, 2001. Bill was a very active member of not only the Water & Sewer Advisory Committee but the community as a whole. With everyone he and his wife, Anita, met, they remained in their new friends' hearts as such warm and wonderful people. Bill will be sorely missed. – Board of Selectmen.]*



*Sewer Separation  
Project – Court St.*

## ***BUILDING INSPECTOR***

The Building Department is still as busy as ever. New homes are about one-half of last years' total, approximately 40 new homes for the year 2000. Although as homes get larger, they require more inspections. The larger homes seem to be the "norm" by today's standards, averaging about twenty-five to three thousand square feet in size. Additions and renovations are still a big part of our workload as residents are improving their property for expanded living or upgrading to newer conditions.

One of our biggest projects this year was the new Phillips Exeter Academy Science Building on Tan Lane that has required many inspections. When completed, this will represent another magnificent architectural building added to the Phillips Exeter Academy campus. With the completion of the NH Route 101 Reconstruction project, Portsmouth Avenue businesses are moving closer to the highway: even Epping Road has a new Gas & Food Mart, "Mobil On The Run". We are expecting more development on Epping Road as well.

As usual, we are bracing for another busy year. The Electrical Inspector, Art French, and I would like to thank the office staff – Barb McEvoy, Lois Mazurka and Pat Turner for their hard work in helping us keep our many records in their proper places. We always welcome residents for questions about building or zoning issues, or suggestions they may have.

As always, the Building Department works closely with other Departments within the Town. Also, we administer the Zoning Board of Adjustment (ZBA) and Historic District Commission (HDC), assist the Planning Department with respect to zoning issues, and are considered an informational center for contractors and residents regarding building, planning, zoning and code enforcement issues.

Respectfully submitted,

Douglas Eastman  
Building Inspector/Code Enforcement Officer

# BUILDING INSPECTOR

**2000 BUILDING PERMITS ISSUED - 712**

**PERMIT AMOUNT - \$19,878,738.00**

**PERMIT FEE AMOUNT \$99,539.80**

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	37	\$6,132,298.00
NEW NON-RESIDENTIAL	4	2,537,000.00
CONVERSIONS	2	245,555.00
DEMOLITION	7	35,100.00
ELECTRICAL	278	1,096,550.00
FENCE	2	1,900.00
FOUNDATION ONLY	1	6,000.00
GAS	9	99,000.00
MISCELLANEOUS	2	2,437.00
N/R ADDITION	3	269,300.00
N/R MISCELLANEOUS	1	5,000.00
N/R REMODEL	12	342,000.00
N/R RENOVATION	10	4,480,292.00
PLUMBING	111	127,545.00
POOL	14	213,356.00
REMOBILE	16	592,035.00
RENEWAL	13	00.00
RES ADDITION	90	1,745,638.00
RES REMODEL	35	590,255.00
RES RENOVATION	57	1,080,842.00
TANK REMOVAL	3	5,535.00
TENANT FITUP	32	48,000.00
UPDATE	2	23,100.00
<b>TOTALS</b>	<b>712</b>	<b>\$19,878,738.00</b>

## ***PLANNING DEPARTMENT***

Similar to the previous year, 2000 proved to be a very busy, interesting and challenging year for the Planning Department. Early on we set several goals for the Department's on-coming building and planning season. Three of these goals included updating our reference documents, improving our technical review process and improving communications with other departments and Town Boards.

One of our goals was to update our reference documents. Land use and land development are subject to Exeter's Zoning Ordinance, Site Review and Subdivision Regulations. Our department recognized that these documents needed to be updated and revised. We also wanted to make them more "user friendly". Together with much assistance from Planning Board members Bob Eastman and Peter Valade, and review assistance from Public Works, other Planning Board and Conservation Commission members, and of course Planning Staff, we met this goal. We have incorporated all past amendments into the Zoning Ordinance, reformatted it and made it easier to read. Our Site Review and Subdivision Regulations were also given new life. First we combined the two documents, revised many sections, and also reformatted the document to create an easy to use guide.

Another goal of the department was to further improve our technical review process. For the Town's Technical Review Committee (TRC), reviewing plans is time consuming and demanding. Still, it is the TRC that helps to steer the developer to the best design and ensure the Town's interests are met. Prior to this year, plans went through one technical review meeting where revisions were advised, plans were resubmitted and finally the public hearing process began. Often problems arose because revisions were not complete or TRC comments were not adhered to. Over the course of this past year, I have insisted that large subdivisions and major site plans go through a second technical review meeting to insure revisions have been made according to TRC comments. Although this has created additional work for our TRC up front, I believe the additional review has helped to shorten the public hearing process, improved the overall quality of proposals and decreased the number of future revisions during and after the public hearing process.

Last but not least, the Planning Department has sought to improve communications with those who work with us. Aside from more typical land use issues, there are many other projects we work on that involve a variety of Departments, Boards and Schools. To improve communications with these groups and to create a stronger partnership, my staff and I continually meet with Board members, School officials, Town staff and others to discuss the issues involved. Our Department plays an essential role to keep everyone informed. As an example, the Town's Capital Improvement Program (CIP) and the creation of Zoning Amendments are two areas of considerable work in which tasks cross the paths of many. This year, we began reviewing issues related to these projects two months earlier than last year. We followed up memos with phone calls and meetings to let interested parties know what was required of them. Although this was time consuming, the results were better projects and better informed staff, volunteers and associates.

As a final note, I would like to thank all those who worked with the Planning Department over the course of the year: our inspectors and all other Town employees, School officials, staff at the Rockingham Planning Commission, our many consultants, all the Applicants and their engineers, counselors, and especially the many volunteers for their countless contributions to our department.

Thank you again for your interest and support,

Sylvia von Aulock  
Town Planner

## ***PLANNING BOARD***

Along with the other planning and land use boards and commissions of Exeter, the Planning Board has the responsibility to encourage the appropriate and wise use of the Town's land in order to enhance the health, safety and general welfare of the citizens of the Town. To do this, the Planning Board has three sets of responsibilities.

1. It is responsible for the preparation and amendment of the Town's:
  - a. master plan
  - b. capital improvement plan
  - c. subdivision regulations
  - d. site plan review regulations
2. Within these plans and regulations, the Board is responsible for the review and approval of all:
  - a. subdivisions
  - b. lot line adjustments
  - c. site plans for non-residential uses and multi-family dwelling units.
3. Annually, the Board reviews and then recommends, as appropriate, amendments to the Town's zoning ordinance for consideration by the Town's citizens.

This past year the Board has focused on improving its regulations to protect the Town's wetlands and water supply and to manage growth. Additionally, sub-committees of the Board are considering how to amend the Master Plan, working on how to manage growth and developing an effective capital improvement plan in conjunction with the school districts and water and sewer department.

The Board generally meets every second and fourth Thursday of each month at 7:00PM in the Nowak Room of the Town Office building. The Board encourages the public to attend and participate. These meetings are also televised on EXTV, channel 22, the Town's government and education channel.

The Board is very appreciative of the support, cooperation and participation of the citizens, Town employees, other town boards and commissions, consultants and petitioners. The Board wishes to thank especially Sylvia von Aulock, the Town Planner, and her staff for their exceptional efforts through the year, and the Conservation Commission for its continuing active involvement with the Board to improve the quality of life of the Town's citizens.

### **The Exeter Planning Board**

Lionel Ingram, Chair

Helen Carr Dix

Robert Rowe, Selectmen's Rep

Craig MacPherson, Alt.

Dennis Derby, Alt.

Robert Eastman, Vice-Chair.

Philip MacDonald

Gwen English, Alt.

Peter Kennedy, Clerk

Langdon Plumer

Peter Valade, Alt.

Kathy Corson, Alt.

## ***HISTORIC DISTRICT COMMISSION***

The Historic District Commission (HDC) had a very busy year. We have had a variety of proposals to review and decisions to make concerning the preservation of the Historic District. These requests have varied from signs, doors, and stained-glass windows to cellular towers. We continue to receive great support from the community.

In addition, Commission members dedicated many hours to developing a set of guidelines for use by the HDC in making its decisions and to inform residents of appropriate changes to their properties within historic districts. The town is required by state law to have such guidelines. These will enable commission members to apply a consistent standard for historic preservation in Exeter.

The HDC's next task is to explore the Certified Local Government Program in New Hampshire. This is a certification process that will enable the Town of Exeter to be eligible to apply for Certified Local Government (CLG) federal matching grants set aside for the exclusive use of CLGs. These grants are directed toward eligible non-construction preservation activities such as walking tours of the district. In addition, the HDC will also explore expansion of the Historic District to include High Street, out to Park Street and east to Court Street. Community involvement will be an important part of this discussion.

Commission members are dedicated to supporting the best interests of the Exeter community as we strive to retain its unique, historic character. We meet on the third Thursday of each month. All citizens are welcome to attend. We encourage community input, support, and participation.

Respectfully submitted,

Stephen C. Cantelli, Chair  
Robert Eastman, Planning Board Rep.  
Dolores Rebolledo, Clerk  
Thomas Flygare  
Ed Chase – Alternate

Joe Pace, Selectmen's Representative  
Judith B. Rowan, PhD.  
Jeanette Lackey  
David Kruger - Alternate  
Wanda Benard - Alternate

## ***EXETER ZONING BOARD OF ADJUSTMENT***

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

An application for a variance alleges that a literal enforcement of a particular provision of the zoning ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. An equitable waiver of a dimensional requirement may be granted if the Board finds that a zoning setback requirement has mistakenly been violated despite a good faith effort to comply with the regulations.

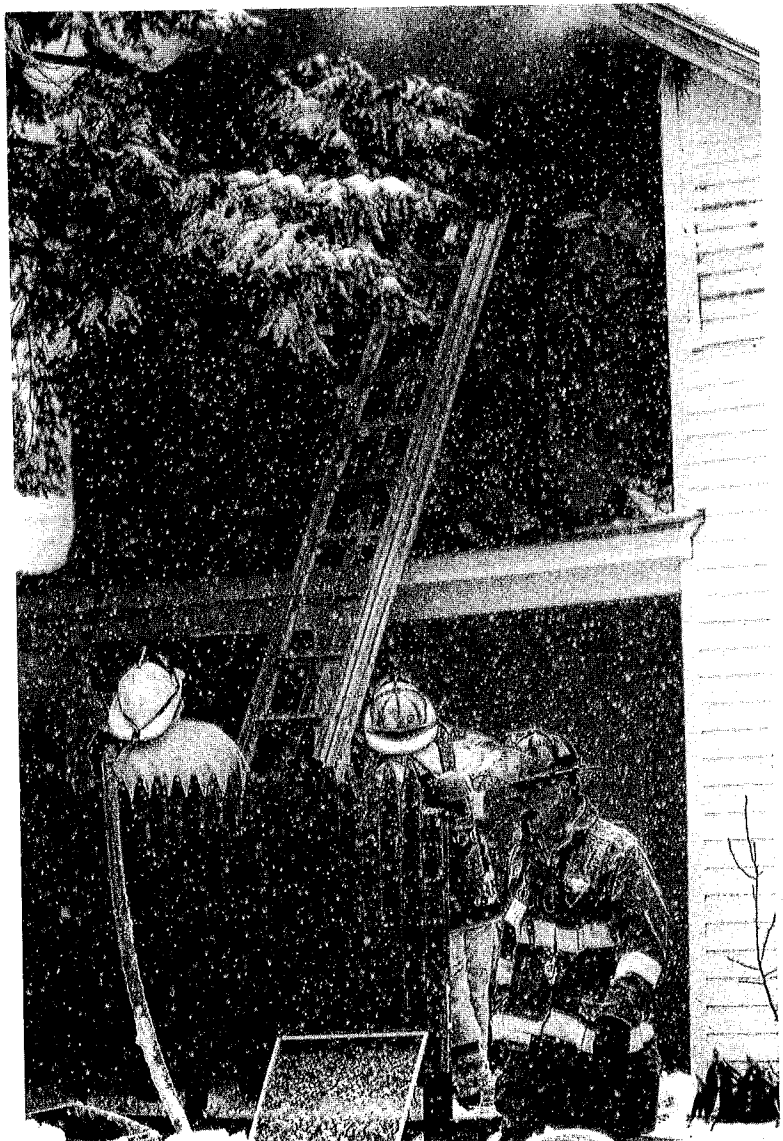
The Zoning Board of Adjustment met twelve times in 2000 and considered a total of 19 applications. Ten applications were granted. One was conditionally approved. Three were denied and five are still under review.

The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 P.M. in the Nowak Room of the Town Office Building.

Respectfully submitted,

Michael Dawley, Chairman  
Robert Levine, Vice-Chair  
Anne Armand, Clerk  
John Detwiler  
Patricia Travis  
Maurice Fremont-Smith  
Leo VanBeaver

[Exeter & North Hampton Firefighters  
work to extinguish 2-alarm fire at  
195 Front St on 12/14/00]





## *Exeter Health Department*

As of October 31, 2000 the Exeter Health Department has handled at least 267 health related activities. Throughout the year, the department was called upon to investigate various complaints and concerns. Complaints vary greatly in nature. Some took several days to investigate and follow up on. Issues this year included air quality, pool, well and spring water qualities, foreign matter in food, food recalls, trash and disease questions and monitoring. (State DHHS reported 5 cases of pertussis).

Exeter's Health Department conducts inspections and licenses all food service operations within the Town. The operations are inspected twice a year, as mandated by State regulations. Presently, the Town has 85 licensed food service operations. This year-to-date, 2 operations have changed ownership, 7 new licenses were issued and 6 operations closed. The department reviewed 5 plan reviews and 19 temporary licenses were issued. There was one fire at a temporary food operation.

The department inspects daycare operations on initial opening and for their re-licensure, which is every third year. Foster care health inspections are done at initial licensing time.

The Health Department has hosted several training meetings for local Seacoast Area Health Officers. The department has attended 2 State Health Officer meetings, 3 self-inspecting City and Town meetings, 2 F.D.A. conferences and participated in this year's local Emergency Operation Center drills.

A further breakdown of health activities is included in the Exeter Fire Department consolidated report. Questions or concerns regarding public health issues may be directed to the Exeter Health Department at 772-1212.

Respectfully Submitted

Judy Jervis  
Deputy Health Officer

[Chief "Carby" & his wife, Peg, at  
his retirement party at the Public  
Safety Complex, Oct., '00, ]



## ***Emergency Management***

Once again we have successfully completed Seabrook drills with no deficiencies. This is due in part because of the cooperation from all the Town's Departments who staff the Emergency Operations Center. Year 2001 has no Seabrook drills scheduled, however the Emergency Management Office has and will continually seek grant monies for the town in the areas of Hazard Mitigation and Disaster Preparedness. Several projects that were completed last year were:

1. New ham radio setup for the E.O.C
2. Funding for the Nextel cellular phone system
3. Training dispatch personnel in the Personnel Alert Notification System
4. Computer for the E.O.C

New Hampshire Office of Emergency Management funded all of the above items. Presently the Army Corps of Engineers is working on a Hurricane flood map of the Town of Exeter. Once completed, it will show the flood prone areas during hurricane related rains (October 1996 flood is still fresh in my mind). Once this map is completed I will secure a copy of it for the Town.

This Office is at present working with the New Hampshire Office of Emergency Management to secure resources to repair the Dam at great bridge and increase it's flow when the town experiences high water. Also, with the new passenger rail service available this year, we would like to take a pro-active approach with training critical personnel in passenger railcar emergencies in the event of a rail catastrophe. We are presently seeking federal funds for training all the necessary personnel, not only for rescue but also for E.O.C staff functions as well. This year we will also look into refresher training for all the town departments who have the responsibility of working in the Emergency Operations Center. As always I'm here to assist anyone who have questions about our Emergency Management Department or the New Hampshire Office of Emergency Management.

Respectfully submitted,

Christopher E. Soave  
Emergency Management Director

# ***Notes***

# **WARRANTS & BUDGETS**

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## **TOWN WARRANT & BUDGET FOR 2001**

### **TOWN FINANCIAL STATEMENTS**

(Audit for the fiscal year ending December 31, 1999)

[Please note: Warrant & budget include any changes made at February 10<sup>th</sup> Deliberative Session]

## **SCHOOL WARRANTS & BUDGETS FOR 2001**

### **SCHOOL FINANCIAL STATEMENTS**

(For the Fiscal Year ended June 30, 2000)

## **TOWN WARRANT – 2001**

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote in Town affairs: You are hereby notified to meet at the **Town Hall**, Front Street in said Exeter on **Saturday, February 10, 2001 at 9:00AM** for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on **Tuesday, March 13, 2001** between 8:00AM and 8:00 PM at the Exeter Town Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

**Article 1:** To choose the following: 2 Selectmen for 3-year terms; 3 Library Trustees for 3-year terms; 1 Library Trustee for a 1-year term; 1 Trustee of the Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Swasey Park Trustee for a 3-year term.

**Article 2: Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 2.2 Definitions by deleting the definition of Coverage (Article 2.2.11) and adding a new definition as follows: "Building Coverage: That percentage of the plot or land area covered by the principal and accessory building area." In conjunction with the above definition change, amend Article 4.3 Schedule II and 4.4 Schedule III, by revising column title "Lot Coverage" to read "Building Coverage". Also amend Note 4 (Schedule II and III) by deleting the existing language and replacing it with: "See definition 2.2.# "Building Coverage". In conjunction with the above revisions, add new definition for Lot Coverage as follows: All impervious surfaces on a given lot including: paved, bricked or gravel areas, buildings or other structures, decks and patios, and recreational facilities such as tennis courts, in-ground pools or similar amenities. For the Exeter Shoreland Protection District shall be defined to include lawns or other manicured ground covers. Renumber Article 2.2 accordingly."?

**Article 3: Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 2.2.40: Rooming and Boarding Houses definition by deleting the word "building" and replacing it with the phrase "dwelling or part thereof."?

**Article 4: Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 3.2 Zoning Map and applicable sections of the Zoning Ordinance by rezoning 32,930 sq. ft of Tax Map Parcel 52-112 from the CT district to the C-2 district."? (See map as posted)

**Article 5: Zoning Amendment #4:** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 3.2 Zoning Map by expanding the Healthcare District boundary line to include Tax Map Parcel #65-132."? (This unimproved 13,068 sq. ft. lot is adjacent to the Healthcare District and was acquired by Exeter Hospital, Inc. in 1997.) (See map as posted)

**Article 6: Zoning Amendment #5:** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 4.2 – Permitted Uses by deleting "Churches and similar places of worship" from the list of uses permitted by Special Exception in the Industrial Zoning Districts."?

**Article 7: Zoning Amendment #6:** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 4.2 Schedule I by adding "Multi-Family Residential Use" and "Mixed Use" as a Permitted Principal Use in the C-1 District; add "Mixed Use" as a Permitted Principal Use in the WC district. In conjunction with this revision, amend Article 2.2 Definitions by adding a new definition as follows: "2.2.31 Mixed Use: Any building or structure containing two or more uses. Residential uses allowed on any level with the exception of street level. Street level, the level most accessible to any street, is to be reserved for retail/commercial/office uses."? (Renummer the remaining definitions accordingly.)

**Article 8: Zoning Amendment #7:** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Articles 5.5.4 Accessory Structures in R-Districts by revising subsection B. to read as follows: "Accessory structures shall comply with front, side and rear yard requirements: except one (1) accessory structure of 120 square feet or less is permitted within the yard setback areas with exception to the front yard setback and is limited to a height of twelve feet (12 ft)."?"

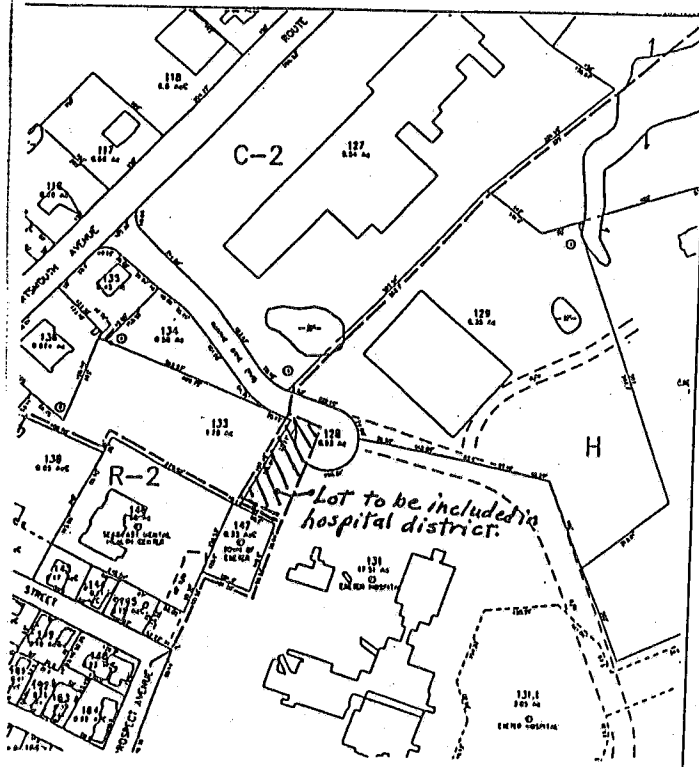
**Article 9: Zoning Amendment #8:** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 6.7 Retail Uses: Add Article 6.7.2.A Retail Trade Size Limitations: For all districts except the C-3 District: Any single or grouped retail business use (i.e. a contiguous strip center, mall) shall not exceed a total of 85,000 square feet of building footprint area."?

**Article 10: Zoning Amendment #9:** Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 6, add Article 6.15 entitled Healthcare District, 6.15.1 Dimensional Regulations, 6.15.2 Perimeter Setback, 6.15.3 Parking Setbacks. In conjunction with the above amendment, Amend Article 4.4, Schedule III, Revise Note #8 to read as follows: "A minimum of 35% of the lot shall be maintained for open space and landscaped areas. In the Healthcare District, these requirements shall apply to all lots owned by a single entity and its affiliates collectively and not to each such lot individually. Add Note #16 to read as follows: (within the following columns for the Healthcare District: "Municipal Water & Sewer", "Min. Lot Area", "Min. Lot Depth", "Min. Lot Width", "Min. Front Yard", "Min. Side Yard", and "Min. Rear Yard") Note 16 to read: See Article 6.15 Healthcare District."?

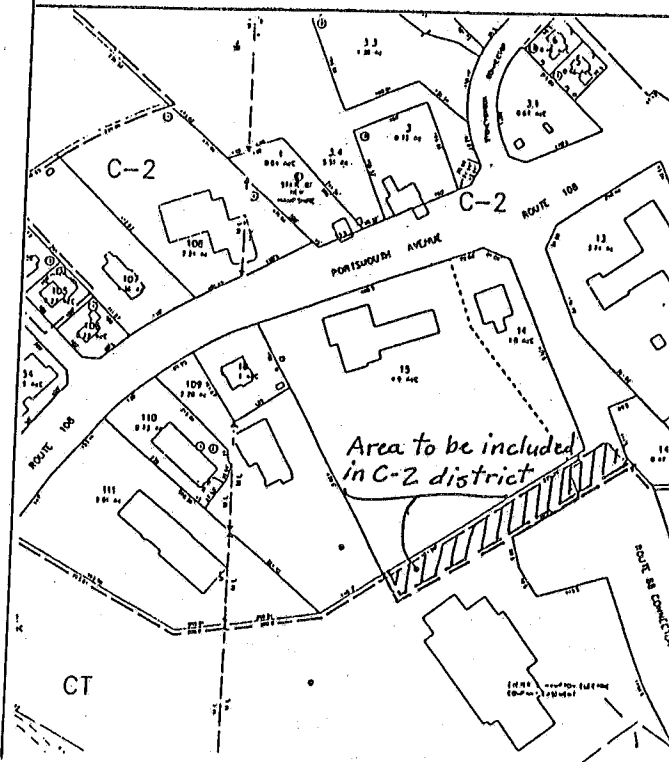
**Article 11: Zoning Amendment #10:** Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 7.5.6 Open Space Development – Internal Setback Requirements by adding a new subsection as follows: 'E. Existing Open Space Development: Internal setbacks effective as of the date of the approval of any existing open space development shall be applied to future construction within the same existing open space development.'"? ?

**Article 12: Zoning Amendment #11:** Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 9.1.7.C by deleting the existing language and replacing with the following: "If remaining soils impose only slight limitations to the construction of leach field sites and buildings with basements, and all setbacks are adhered to, then the twenty-five percent (25 %) limitation of this article may be increased to fifty percent (50%) for minimum sized lots in the RU or R-1 districts. Limitations include slopes 20% or greater, shallow depth to bedrock (less than 18 inches), wetlands, and open bodies of water. Note this exception is not allowed in cluster/open space developments."?

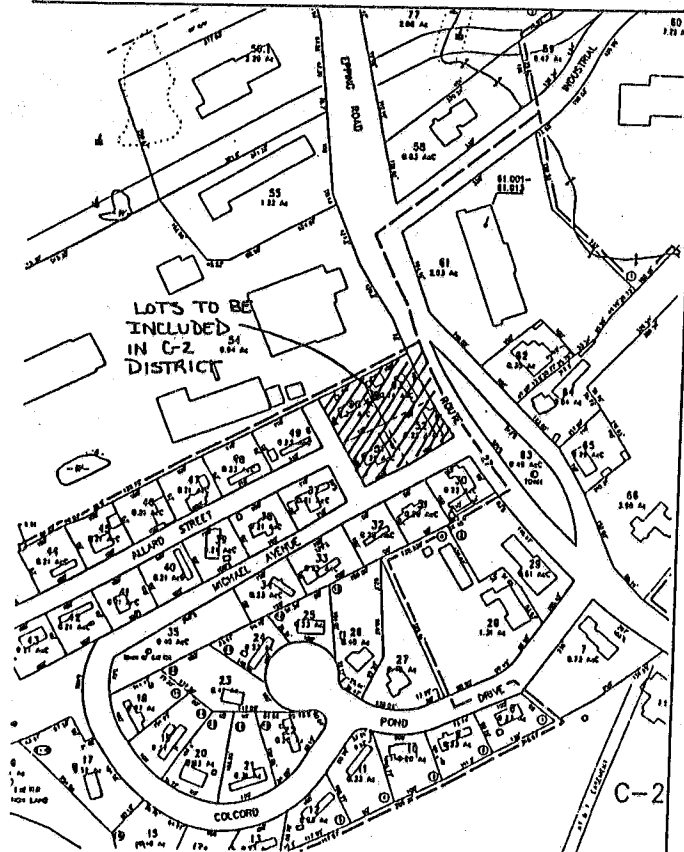
ARTICLE 5 - ZONING AMENDMENT #4



ARTICLE 4 - ZONING AMENDMENT #3



ARTICLE 16 - ZONING AMENDMENT #15



**Article 13: Zoning Amendment #12:** Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 9.3.4.B Maximum Lot Coverage by adding "Exeter River" in the list of water bodies identified in this section."?

**Article 14: Zoning Amendment #13:** Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 10 Growth Ordinance: Remove Sub-Articles 10.1.10, 10.1.11, 10.1.12 of the Preamble and Articles 10.2 Regulations, 10.3 Merit System and 10.4 Special Exception to Merit System of the Growth Management Ordinance. In conjunction with the above, replace Article 10.2 with Phasing Subdivision Development, add 10.2.1 Authority, 10.2.2 Purpose, 10.2.3 Applicability, 10.2.4 Procedure, 10.2.5 Limitations"?

**Article 15: Zoning Amendment #14:** Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 12.2 Building Codes by replacing "D. BOCA National Fire Protection Code 1993" with "New Hampshire State Fire Code, as amended."?

**Article 16: Zoning Amendment #15:** On petition of Richard Bowen and others to see if the Town will vote to amend the Zoning Ordinance Article 3.2 Zoning Map by rezoning Tax Map Parcel #55-50, #55-51, #55-52 and #55-53 from MS (Manufactured Housing Subdivision) to C-2 (Highway Commercial) zoning district. See map as posted. **(The Planning Board does not support this article).**

**Article 17:** To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$1,200,000 for the purpose of reconstructing the Great Bridge (Water St. Bridge), said funds to be added to the \$133,000 appropriated in 1998 via the passage of Article 16 of the 1998 Town Warrant, by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, it being understood that State funds will reimburse the Town for 80 percent of the cost of this Project. (The Board of Selectmen recommends this appropriation. A three-fifths ballot vote is required.)

**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$400,000 to carryout renovations to the Town Office Building, by issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A three-fifths ballot vote is required.)

**Article 20:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes therein, totaling \$12,282,497? Should this article be defeated, the operating budget shall be \$11,996,300 which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting in accordance with RSA 40:13,



X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation.)

**Article 21:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$153,000, for the purpose of making repairs to the Public Safety complex, including, but not limited to its roof, overhead doors, and electrical system. (The Board of Selectmen recommends this appropriation.)

**Article 22:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$125,000, for the purpose of supplementing funds raised at the March 15, 1993 Town Meeting to acquire land and construct a passenger rail station. (The Board of Selectmen recommends this appropriation.)

**Article 23:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$100,000, for the purpose of purchasing self-contained breathing apparatus (air tanks and associated equipment) for the Town's Fire Department and Firefighters, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 24:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$75,420, for the purpose of purchasing replacement computer software for the Town's Police and Fire dispatch center, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 25:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$69,600, for the purpose of purchasing a replacement forestry vehicle and associated equipment for the Town's Fire Department, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 26:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$60,000, for the purpose of making repairs and improvements to the Town Hall, including, but not limited to, the front steps, the electrical and the fire suppression systems, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 27:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000, for the purpose of supplementing funds raised at the March 14<sup>th</sup>, 2000 Town meeting to replace the heating, ventilation and air conditioning system in the Public Safety complex, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 28:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$39,187, for the purpose of implementing the year 2001 projects as described in the Town's

Park Management Plan, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 29:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$38,500, for the purpose of making repairs to the sluice-way at the Great Dam and the Pick-pocket Dam gate, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 30:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$25,000, for the purpose of making repairs to the entrance to the Library, and to authorize the transfer of December 31, 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 31:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$18,000, for the purpose of undertaking a Library space needs assessment. (The Board of Selectmen recommends this appropriation.)

**Article 32:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$11,000 for support of Child & Family Services, Inc., an agency providing counseling and support services for families. (The Board of Selectmen recommends this appropriation.)

**Article 33:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$12,000 for support of the Rockingham County Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food & fuel assistance and job training. (The Board of Selectmen recommends this appropriation.)

**Article 34:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$11,340 for support of the Seacoast Big Brother/Big Sister Program, an agency providing the opportunity for matching children with appropriate adult mentors to assist with the development of self-esteem for the children. (The Board of Selectmen recommends this appropriation.)

**Article 35:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,000, to be added to the Bus Replacement Capital Reserve Fund previously established for this purpose, and to authorize the transfer of December 2000 fund balance in that amount for this purpose, such transfer will result in no increase in the Town's portion of the 2001 tax rate. (The Board of Selectmen recommends this appropriation.)

**Article 36:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,000 to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund, and to authorize the Board of Selectmen to expend such monies from said fund. (The Board of Selectmen recommends this appropriation.)

**Article 37:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$7,500 for support of the Seacoast Hospice, an agency providing support services to those families suffering through a terminally ill diagnosis. (The Board of Selectmen recommends this appropriation.)

**Article 38:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$6,251 for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County. (The Board of Selectmen recommends this appropriation).

**Article 39:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000 for support of the Richie McFarland Center, an agency providing developmental instruction to children under the age of 3. (The Board of Selectmen recommends this appropriation.)

**Article 40:** On petition of Bill Campbell and others to see if the Town will vote to raise and appropriate, through special warrant article, \$100,000 to be added to the Exeter Conservation Commission Fund for the purposes of acquiring and managing open space land and easements to protect the natural resources of the Town and provide sites for passive recreation as authorized by RSA 36-A. (The Board of Selectmen recommends this appropriation).

**Article 41:** On petition of Nell B. Slawson and others, to see if the Town will vote to authorize the Board of Selectmen to call upon the United States government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. The treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and verifiable among all nations, and to further urge our State Senators and Representatives to introduce a resolution to this effect and send it on to the New Hampshire Congressional delegation for immediate action.

**Article 42:** To transact any other business that may legally come before said meeting.

Given under our hands and seals this 29<sup>th</sup> day of January, 2001, the Board of Selectmen,

\_\_\_\_\_  
Paul A. Binette, Chairman

\_\_\_\_\_  
Paul G. Scaffidi, V-Chairman

\_\_\_\_\_  
Joseph Pace, Clerk

\_\_\_\_\_  
Robert Rowe

\_\_\_\_\_  
Wendy Stanley Jones

We certify that on the 29<sup>th</sup> day of January, 2001, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's office, 10 Front Street.

Paul Binette

Paul Binette, Chairman

Paul Scafidi

Paul Scafidi, Vice-Chairman

Joseph Pace

Joseph Pace, Clerk

Robert H. Rowe

Robert H. Rowe

Wendy Stanley Jones

Wendy Stanley Jones  
Board of Selectmen

**BUDGET RECOMMENDATIONS COMMITTEE 2000-2001  
REVIEW OF 2001 BUDGET**

	9/28	11/1	11/6	11/14	11/15
Salvatore Morgani, Chair	X	X	X	X	X
Sam Daniell	X	X	X	A	X
Neil Fitch	A	A	A	A	X
Ann Burke	X	X	A	X	X
Benjamin Labb	X	X	A	X	X
Robert Eastman	X	X	X	X	X
Curtis Mackail	A	X	X	X	X
Jeffrey Warnock	X	X	X	X	A
Eileen Blanchard	X	A	A	A	A
Christopher Moutis	A	X	A	A	X
Vincent Pascucci	X	X	X	X	X
Mary Palmer	X	X	X	X	X
Kathleen Perusse	X	X	X	X	X
Selectmen:					
Robert Rowe	A	X	X	X	X
Joe Pace	X	X	X	X	A
Wendy Stanley Jones	X	A	A	A	A
Paul Binette	A	X	X	A	A
Paul Scafidi	X	X	X	X	X
George Olson, Town Mgr.	X	X	X	X	X
David Jodoin, Finance Dir.	A	X	X	X	X

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## BUDGET OF THE TOWN/CITY

OF: EXETER

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: 1/24/2001

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

J. W. R. 1/29/01

Paul J. Smith 1-28-01  
Robert W. Dore 01/28/01  
Walter J. Jones

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

\*\*\* ACTUAL EXPENDITURES ARE THROUGH 12/28/2000

\*\*\* ACTUAL EXPENDITURES THROUGH 12/28/2000

			Appropriations Prior Year As	*** Actual	Appropriations	Appropriations
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	Ensuing FY
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	NOT (Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		191,675	198,872	223,679	
4140-4149	Election, Reg. & Vital Statistics		162,035	151,089	159,284	
4150-4151	Financial Administration		199,978	191,313	214,990	
4152	Revaluation of Property		1,000	900	1,000	
4153	Legal Expense		40,000	34,474	35,000	
4155-4159	Personnel Administration		1,061,514	1,003,373	1,240,289	
4191-4193	Planning & Zoning		111,983	105,142	118,087	
4194	General Government Buildings		180,900	161,907	178,500	
4195	Cemeteries					
4196	Insurance		111,294	74,313	75,650	
4197	Advertising & Regional Assoc.		24,521	24,687	30,851	
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		1,332,973	1,297,273	1,363,717	
4215-4219	Ambulance		93,358	93,522	101,260	
4220-4229	Fire		1,312,084	1,276,705	1,346,202	
4240-4249	Building Inspection		63,740	62,400	65,354	
4290-4298	Emergency Management		19,169	14,829	18,375	
4299	Other (Including Communications)		191,406	172,167	226,601	
AIRPORT/AVIATION CNTR.						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		1,337,827	1,206,826	1,478,017	
4313	Bridges		1,000	32	1,000	
4316	Street Lighting		76,000	73,810	76,000	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		458,555	450,799	460,555	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,381,470	1,313,109	1,388,824	
WATER DISTR./TREAT.						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,106,331	1,084,801	1,222,997	
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
HEALTH						
4411	Administration		11,441	11,351	11,795	
4414	Pest Control		950	448	950	
4415-4419	Health Agencies & Hospitals		123,073	123,073	80,659	

ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY NOT (Recommended)
WELFARE						
4441-4442	Administration & Direct Assist.		61,527	36,910	57,309	
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		553,854	521,577	581,068	
4550-4559	Library		468,807	460,914	536,667	
4583	Patriotic Purposes		8,630	8,972	9,630	
4589	Other Culture & Recreation		18,770	21,585	29,970	
CONSERVATION						
4611-4612	Admin. & Purch. Natural Res.		3,875	2,470	3,875	
4619	Other Conversation					
4631-4632	REDEVELOPMENT HOUS.					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds/Notes		505,600	505,600	515,600	
4721	Interest-Long Term Bonds/Notes		165,652	150,103	136,545	
4723	Int. on Tax Anticipation Notes		50,000		50,000	
4790-4799	Other Debt Service	21	715,000			
CAPITAL OUTLAY						
4901	Land		507,443	151,540		
4902	Machinery, Vehicles, & Equip.		357,247	340,514	234,697	
4903	Buildings		365,900	484,278	7,500	
4909	Improvements Other Than Bldgs.		82,844	4,975		
OPERATING TRANS. OUT						
4912	To Special Revenue Fund	40	46,600	46,600		
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund		118,113	118,113		
4916	To Exp. Trust Fund					
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
SUBTOTAL 1			13,624,139	11,981,366	12,282,497	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

ACCT#	Warrant Article#	Amount			

#### SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as

[illegible]

**INDIVIDUAL WARRANT ARTICLES**  
Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

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\*\*\*ACTUAL REVENUES ARE THROUGH 12/28/2000

		***			
ACCT#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUES PRIOR YEAR	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>					
3120	Land Use Change Taxes		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3180	Resident Taxes		49,563	156,783	50,000
3185	Timber Taxes				
3186	Payment In lieu of Taxes		3,771	4,487	4,000
3189	Other Taxes		20,000	24,672	25,000
3190	Interest & Penalties on Taxes				
	Inventory Penalties		150,000	188,254	150,000
	Excavation Tax				
	Excavation Activity Tax				
<b>LICENSE, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3220	Motor Vehicle Permit Fees				
3230	Building Permits		1,400,000	1,775,529	1,450,000
3290	Other Licenses, Permits & Fees		65,000	97,114	70,000
			55,000	92,454	60,000
3311-3319	<b>FROM FEDERAL GOV'T.</b>				
<b>FROM STATE</b>					
3351	Shared Revenues		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3352	Meals & Rooms Tax Distrib.		124,665	124,665	124,665
3353	Highway Block Grant		304,577	304,577	304,577
3354	Water Pollution Grant		196,118	196,118	210,918
3355	Housing & Community Devel.		230,819	211,583	200,000
3356	State & Federal Forest Reimb.				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
			156,573	135,039	125,000
3379	<b>FROM OTHER GOV'TS.</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income From Departments		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3409	Other Charges		800,000	876,920	800,000
			25,000		
<b>MISCELLANEOUS REV.</b>					
3501	Sale of Municipal Property		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3502	Interest				
3503-3509	Other		150,000	309,639	150,000
			38,841		
<b>OPERATING TRANS. IN</b>					
3912	Special Revenue Fund		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3913	Capital Projects Fund		46,600		
3914	Enterprise Funds				
	Sewer				
	Water		1,150,651	1,265,487	1,188,824
	Electric		1,000,551	1,196,754	1,172,997
	Airport				
3915	Capital Reserve Fund				
3916	Trust & Agency Fund				

OTHER FINANCING		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proceeds from bonds/Notes	715,000		1,600,000
	Amts VOTED From Surplus	534,193	434,193	457,707
	Fund Balance to Reduce Taxes	290,000	290,000	250,000
	<b>TOTAL ESTIMATED REV.</b>	<b>7,506,922</b>	<b>7,684,268</b>	<b>8,393,688</b>

#### BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended  
SUBTOTAL 2 Special Warrant Articles Recommended  
SUBTOTAL 3 Individual Warrant Articles Recommended  
TOTAL Appropriations Recommended  
LESS: Amount of Estimated Revenues & Credits  
Estimated Amount of Taxes to be Raised

12,282,497
2,516,798
0
14,799,295
8,393,688
6,405,607

# COMPARISON BUDGET

DEPARTMENT	BUDGET RECOMM. 2001	SELECT 2001 APPR.	OVER (UNDER)
SELECTMEN	45800	45800	0
BENEFITS (ALL)	1240289	1240289	0
TOWN MGR.	88351	88351	0
MODERATOR	255	255	0
TRUSTEES	828	828	0
TWN OFF SUP.	56960	56960	0
RECEPT.	27235	27235	0
NOTICES	4250	4250	0
TOTAL EXECUTIVE	1463968	1463968	0
TOWN CLERK	143484	143484	0
VOTING	7900	7900	0
PRES. ELECT.	0	0	0
STATE ELEC.	0	0	0
TOWN MTG.	7900	7900	0
SP. MEET.	0	0	0
TOTAL ELECT/REG.	159284	159284	0
FINANCE	52676	52676	0
ACCOUNTING	26366	26366	0
AUDITOR	7000	7000	0
ASSESSING	91361	91361	0
DEP. TAX COL	28223	28223	0
TREASURER	8864	8864	0
TOTAL FINANCIAL	214490	214490	0
REVALUATION	1500	1500	0
LEGAL	35000	35000	0
PLANNING	115737	115737	0
BD OF ADJ.	1650	1650	0
HIST. DIST.	700	700	0
TOTAL PLANNING	118087	118087	0

# COMPARISON BUDGET

DEPARTMENT	BUDGET RECOMM. 2001	SELECT 2001 APPR.	OVER (UNDER)
ADMINIST.	368344	368344	0
STAFF	310115	310115	0
PATROL	685258	685258	0
COMMUN.	226601	226601	0
ACO	950	950	0
TOTAL POLICE	1591268	1591268	0
AMBULANCE	101260	101260	0
FIRE	1346202	1346202	0
EMER. MG.	18375	18375	0
TOTAL FIRE	1465837	1465837	0
BUILD. INSP.	65354	65354	0
DPW	112091	112091	0
HIGH.	516819	516819	0
STREETS	337200	337200	0
SIDEWALKS	15000	15000	0
SNOW REM.	165000	165000	0
BRIDGES	1000	1000	0
ST. LIGHTS	76000	76000	0
MAINT.	331907	331907	0
BUILDINGS	178500	178500	0
SOLID WST.	460555	460555	0
TOTAL DPW	2194072	2194072	0
HEALTH	11795	11795	0
WELFARE	57309	57309	0
RECREATION	402811	402811	0
PARKS	102557	102557	0
TENNIS/POOL	75700	75700	0
TOTAL PARKS/REC	581068	581068	0
LIBRARY	448605	448605	0
BENEFITS	88062	88062	0
TOTAL LIBRARY	536667	536667	0

# COMPARISON BUDGET

DEPARTMENT	BUDGET RECOMM. 2001	SELECT 2001 APPR.	OVER (UNDER)
INSURANCE	75650	75650	0
ADV/REG.	30851	30851	0
SOCIAL	80659	80659	0
PATRIOTIC	9630	9630	0
OTHER CULT.	29970	29970	0
CONSERVAT.	3875	3875	0
DEBT			
PRINCIPLE	515600	515600	0
INTEREST	136545	136545	0
TOTAL DEBT	652145	652145	0
TAN	50000	50000	0
CAPITAL OUT.			
POLICE CRU.	41800	41800	0
HIGHWAY TR.	96500	96500	0
PUMPER	71397	71397	0
DPW STUDY	7500	7500	0
REC VEH.	25000	25000	0
	242197	242197	0
SUBTOTALS	9670676	9670676	0



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the  
Board of Selectmen  
Town of Exeter  
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Exeter as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Exeter as of December 31, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Exeter taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Exeter. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 2, 2000

*Plodzik & Sanderson  
Professional Association*

**EXHIBIT A**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Groups**  
**December 31, 1999**

	Governmental Fund Types		
	General	Special Revenue	Capital Projects
<b><u>ASSETS AND OTHER DEBITS</u></b>			
<b><u>Assets</u></b>			
Cash and Equivalents	\$ 1,612,086	\$ 110,899	\$ 163,899
Investments	5,707,638	712,986	585,140
<b><u>Receivables (Net of Allowance For Uncollectible)</u></b>			
Taxes	1,548,874		
Accounts	262	294,238	
Intergovernmental	232	506,508	
Interfund Receivable	274,536	945,348	163,276
Elderly Tax Liens	51,707		
Elderly Tax Liens Reserved Until Collected	(51,707)		
Prepaid Items	2,063	333,302	
Fixed Assets			
<b><u>Other Debits</u></b>			
Amount to be Provided for Retirement of General Long-Term Debt			
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<b><u>\$ 9,145,691</u></b>	<b><u>\$ 2,903,281</u></b>	<b><u>\$ 912,315</u></b>
<b><u>LIABILITIES, EQUITY AND OTHER CREDITS</u></b>			
<b><u>Liabilities</u></b>			
Accounts Payable	\$ 87,661	\$ 24,995	\$
Accrued Interest Payable	500		
Retainage Payable			163,899
Intergovernmental Payable			
Interfund Payable	6,107,856	5,861	431,951
Escrow and Performance Deposits			
Deferred Revenue	35,654	500,847	
Bond Anticipation Notes Payable			1,161,000
General Obligation Bonds Payable			
Capital Lease Payable			
Total Liabilities	<u>6,231,671</u>	<u>531,703</u>	<u>1,756,850</u>
<b><u>Equity and Other Credits</u></b>			
Investment in General Fixed Assets			
<b><u>Fund Balances</u></b>			
Reserved For Debt Service			6,563
Reserved For Endowments			
Reserved For Encumbrances	436,732	725	
Reserved For Special Purposes			21,765
<b><u>Unreserved</u></b>			
Designated For Special Purposes		2,370,853	
Undesignated (Deficit)	2,477,288		(872,863)
Total Equity and Other Credits	<u>2,914,020</u>	<u>2,371,578</u>	<u>(844,535)</u>
<b>TOTAL LIABILITIES, EQUITY AND OTHER CREDITS</b>	<b><u>\$ 9,145,691</u></b>	<b><u>\$ 2,903,281</u></b>	<b><u>\$ 912,315</u></b>

Fiduciary Fund Types Trust and Agency	Account Groups		Total (Memorandum Only)
	General Fixed Assets	General Long-Term Debt	
\$ 1,236,563 1,285,528	\$	\$	\$ 3,123,447 8,291,292
			1,548,874 294,500 506,740 6,546,115 51,707 (51,707) 335,365 15,695,664
5,162,955	15,695,664		
		6,176,950	6,176,950
<u>\$ 7,685,046</u>	<u>\$ 15,695,664</u>	<u>\$ 6,176,950</u>	<u>\$ 42,518,947</u>
\$	\$	\$	\$ 112,656 500 163,899 6,710,356 6,546,115 149,856 536,501 1,161,000 6,044,980 131,970 21,557,833
6,710,356 447 149,856		6,044,980 131,970 6,176,950	
<u>6,860,659</u>		<u>6,176,950</u>	<u>21,557,833</u>
	15,695,664		15,695,664
408,668			6,563 408,668 437,457 437,484
415,719			2,370,853 1,604,425 20,961,114
<u>824,387</u>	<u>15,695,664</u>		<u>20,961,114</u>
<u>\$ 7,685,046</u>	<u>\$ 15,695,664</u>	<u>\$ 6,176,950</u>	<u>\$ 42,518,947</u>

The notes to financial statements are an integral part of this statement.



**\*\*\* *NOTES* \*\*\***

**EXHIBIT B**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 1999*

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>		
<u>Revenues</u>					
Taxes	\$ 6,230,001	\$	\$	\$	\$ 6,230,001
Licenses and Permits	1,941,435				1,941,435
Intergovernmental	872,503	412,564			1,285,067
Charges for Services	928,652	2,585,216			3,513,868
Miscellaneous	248,273	150,321	3,782	17,251	419,627
<u>Other Financing Sources</u>					
Operating Transfers In		<u>506,552</u>		<u>110,000</u>	<u>616,552</u>
<u>Total Revenues and Other Financing Sources</u>	<u>10,220,864</u>	<u>3,654,653</u>	<u>3,782</u>	<u>127,251</u>	<u>14,006,550</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	2,005,696				2,005,696
Public Safety	2,767,425	72,302			2,839,727
Highways and Streets	1,283,607				1,283,607
Sanitation	470,500	697,366			1,167,866
Water Distribution and Treatment		749,443			749,443
Health	134,189				134,189
Welfare	46,820				46,820
Culture and Recreation	533,444	514,926			1,048,370
Conservation		3,786			3,786
Debt Service	619,968	947,188			1,567,156
Capital Outlay	764,238	741,810	843,767	39,440	2,389,255
<u>Other Financing Uses</u>					
Operating Transfers Out	<u>601,565</u>	<u>11,532</u>			<u>613,097</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>9,227,452</u>	<u>3,738,353</u>	<u>843,767</u>	<u>39,440</u>	<u>13,849,012</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	993,412	(83,700)	(839,985)	87,811	157,538
<u>Fund Balances - January 1</u>	<u>1,920,608</u>	<u>2,455,278</u>	<u>(4,550)</u>	<u>320,097</u>	<u>4,691,433</u>
<u>Fund Balances - December 31</u>	<u>\$ 2,914,020</u>	<u>\$ 2,371,578</u>	<u>\$ (844,535)</u>	<u>\$ 407,908</u>	<u>\$ 4,848,971</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF EXETER, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**DECEMBER 31, 1999**

**NOTE 4 - LIABILITIES**

**A. Construction and Other Significant Commitments**

As of December 31, 1999, the Town had the following commitments with respect to unfinished capital projects:

<u>Capital Project</u>	<u>Retainage Payable</u>	<u>Remaining Construction Commitment</u>	<u>Expected Date of Completion</u>
Epping Road Water/ Sewer Extension	\$ 57,038	\$ 21,765	2000
Storm and Sewer Separation	\$ 106,861	\$ 300,926	2000

**B. Long-Term Debt**

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1999:

	<u>General Obligation Bonds Payable</u>	<u>Capital Leases Payable</u>	<u>Total</u>
Balance, Beginning of Year	\$ 7,250,516	\$ 262,847	\$ 7,513,363
Retired	<u>(1,205,536)</u>	<u>(130,877)</u>	<u>(1,336,413)</u>
Balance, End of Year	<u>\$ 6,044,980</u>	<u>\$ 131,970</u>	<u>\$ 6,176,950</u>

Long-term debt payable at December 31, 1999, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/99</u>
<b><u>General Obligation Bonds Payable</u></b>					
Library Construction	\$2,300,000	1986	2001	Various	\$ 300,000
Sewer	\$2,174,000	1992	2007	Various	1,155,000
Secondary Sewerage Treatment Facilities	\$2,850,000	1992	2004	Various	1,410,000
Water Treatment Plant Upgrade	\$2,250,000	1993	2008	Various	1,350,000
Landfill	\$1,650,000	1994	2001	Various	470,000
Westside Sewer	\$364,092	1996	2005	2.61	229,580
Epping Road Water/Sewer	\$1,2560,000	1998	2008	4.89	<u>1,130,400</u>
					6,044,980
<b><u>Capital Lease Payable</u></b>					
1997 Pumper Fire Truck	\$250,720	1997	2001	5.42	<u>131,970</u>
<b>Total</b>					<u>\$ 6,176,950</u>

*TOWN OF EXETER, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1999*

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1999, including interest payments, are as follows:

*Annual Requirements To Amortize General Obligation Bonds*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2000	\$ 1,091,446	\$ 297,169	\$ 1,388,615
2001	1,112,380	239,354	1,351,734
2002	738,338	185,206	923,544
2003	754,321	147,195	901,516
2004	775,330	107,561	882,891
2005-2028	<u>1,573,165</u>	<u>165,480</u>	<u>1,738,645</u>
<u>Totals</u>	<u>\$ 6,044,980</u>	<u>\$ 1,141,965</u>	<u>\$ 7,186,945</u>

*Annual Requirements to Amortize the Capital Lease*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2000	\$ 64,244	\$ 7,153	\$ 71,397
2001	<u>67,726</u>	<u>3,671</u>	<u>71,397</u>
<u>Totals</u>	<u>\$ 131,970</u>	<u>\$ 10,824</u>	<u>\$ 142,794</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

*Bonds or Notes Authorized - Unissued*

Bonds and notes authorized and unissued as of December 31, 1999 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 15, 1993	Train Platform	\$ 125,000
September 30, 1993	Westside Sewer System	185,908
April 8, 1997	Storm and Sewer Separation	750,000
March 10, 1998	Town Office Maintenance	34,500
March 10, 1998	Great Bridge Repairs	133,000
March 10, 1998	Sewer Bond Administrative Order	1,000,000

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1999*

Under RSA Chapter 486, the Town receives from the State of New Hampshire a percent of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 1999, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31.</u>	<u>Amount</u>
2000	\$ 191,978
2001	188,280
2002	184,517
2003	180,693
2004	83,894
2005-2006	<u>136,986</u>
<u>Total</u>	<u>\$ 966,348</u>

Landfill Closure Grant

Under RSA 149-M:42, the Town receives from the State of New Hampshire a percentage of costs incurred in the closure of the Town of Exeter's Cross Road Landfill. At December 31, 1999, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31.</u>	<u>Amount</u>
2000	\$ 48,881
2001	48,734
2002	<u>48,458</u>
<u>Total</u>	<u>\$ 146,073</u>

*Bond Anticipation Notes Payable*

State statutes allow the Town to incur debt up to the amount of the bond authorization in anticipation of the issuance of long-term debt in order to pay current expenses of a capital project. Notes issued in accordance with these statutes are general obligations of the Town.

The following bond anticipation note payable was outstanding at December 31, 1999:

Citizens Bank \$1,161,000 at 4.35% due August 16, 2000

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1999*

**NOTE 5 - OTHER INFORMATION**

**A. Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 1999, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the Compensation Funds of New Hampshire - Workers' Compensation Division. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss subject to a \$1,000 deductible, and each and every covered general liability and public officials liability loss.

The Trust maintains on behalf of its members the following reinsurance policies shared by the membership for the year ending June 30, 2000.

1. Signet Star Reinsurance Policy #9-02-AMD-07-0001-0 which provides excess package coverage in the amount of \$1,500,000 in excess of the Trust's SIR for each and every loss.
2. Swiss Reinsurance Policy #2300895 which provides Excess Property/Excess Flood coverage in excess of the Trust's SIR.
3. Hartford Steam Boiler Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.
4. Royal Insurance Company Policy #RHD309238 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

*TOWN OF EXETER, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1999*

As required by paragraph 69 of GASB 10, entities participating in a public entity risk pool are required to report certain information in their audited financial statements. In that regard, the Trust has provided the following information:

1. Contributions paid in 1999 for FY2000 ending June 30, 2000, to be recorded as an insurance expenditure totaled \$154,781.
2. There were no unpaid contributions for the year ending June 30, 2000 and due in 1999.
3. During November 1999, \$12,543 was returned to the Town in the form of a check as its 1999 "dividend" for the years 1992, 1994, and 1995.
4. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

**Compensation Funds of New Hampshire - Workers' Compensation Division** is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Division, the Town of Exeter shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage run from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,350,000. The program includes a Loss Fund from which is paid up to \$350,000 for each and every covered claim. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

**B. Defined Benefit Pension Plan**

*Plan Description and Provisions*

The Town of Exeter participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1999*

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the period January 1 through June 30, 1999, the Town contributed 3.69% for police officers and 5.70% for firefighters. From July 1 through December 31, 1999, the rates were 4.93% for police officers and 5.70% for firefighters. The contribution requirements for the Town of Exeter for the years 1997, 1998, and 1999 were \$89,019, \$101,257 and \$111,419, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. GASB Statement No.24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$55,738 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

*Deferred Compensation Plan*

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The plan is administered by an independent company and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees.

*Cafeteria Benefit Plan*

Effective 1997, the Town implemented a cafeteria benefit plan pursuant to section 125 of the IRS code.

**NOTE 6- SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES**

**A. Litigation**

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

**B. Grants**

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.



**EXHIBIT C**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 1999*

	<u>General Fund</u>		
	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$ 5,730,071	\$ 6,230,001	\$ 499,930
Licenses and Permits	1,524,000	1,941,435	417,435
Intergovernmental	771,416	816,765	45,349
Charges for Services	825,000	928,652	103,652
Miscellaneous	186,000	248,273	62,273
<u>Other Financing Sources</u>			
Operating Transfers In			
<u>Total Revenues and Other Financing Sources</u>	<u>9,036,487</u>	<u>10,165,126</u>	<u>1,128,639</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	1,996,881	1,976,613	20,268
Public Safety	2,820,364	2,707,848	112,516
Highways and Streets	1,344,637	1,279,982	64,655
Sanitation	457,555	470,500	(12,945)
Water Distribution and Treatment			
Health	138,351	134,189	4,162
Welfare	65,661	46,820	18,841
Culture and Recreation	567,478	546,674	20,804
Debt Service	669,968	619,968	50,000
Capital Outlay	995,027	1,047,862	(52,835)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>601,565</u>	<u>601,565</u>	
<u>Total Expenditures and Other Financing Uses</u>	<u>9,657,487</u>	<u>9,432,021</u>	<u>225,466</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	<u>\$ (621,000)</u>	<u>733,105</u>	<u>\$ 1,354,105</u>
<u>Unreserved Fund Balances - January 1</u>		<u>1,744,183</u>	
<u>Unreserved Fund Balances - December 31</u>		<u>\$ 2,477,288</u>	

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 5,730,071	\$ 6,230,001	\$ 499,930
			1,524,000	1,941,435	417,435
342,871	340,262	(2,609)	1,114,287	1,157,027	42,740
2,157,189	2,530,997	373,808	2,982,189	3,459,649	477,460
	87,136	87,136	186,000	335,409	149,409
<u>437,837</u>	<u>452,824</u>	<u>14,987</u>	<u>437,837</u>	<u>452,824</u>	<u>14,987</u>
<u>2,937,897</u>	<u>3,411,219</u>	<u>473,322</u>	<u>11,974,384</u>	<u>13,576,345</u>	<u>1,601,961</u>
			1,996,881	1,976,613	20,268
			2,820,364	2,707,848	112,516
			1,344,637	1,279,982	64,655
819,374	698,091	121,283	1,276,929	1,168,591	108,338
730,498	749,443	(18,945)	730,498	749,443	(18,945)
			138,351	134,189	4,162
			65,661	46,820	18,841
437,837	476,225	(38,388)	1,005,315	1,022,899	(17,584)
950,188	947,188	3,000	1,620,156	1,567,156	53,000
	741,810	(741,810)	995,027	1,789,672	(794,645)
<u>          </u>	<u>          </u>	<u>          </u>	<u>601,565</u>	<u>601,565</u>	<u>          </u>
<u>2,937,897</u>	<u>3,612,757</u>	<u>(674,860)</u>	<u>12,595,384</u>	<u>13,044,778</u>	<u>(449,394)</u>
<u>\$ -0-</u>	(201,538)	<u>\$ (201,538)</u>	<u>\$ (621,000)</u>	531,567	<u>\$ 1,152,567</u>
	<u>2,088,755</u>			<u>3,832,938</u>	
	<u>\$ 1,887,217</u>			<u>\$ 4,364,505</u>	

The notes to financial statements are an integral part of this statement.

**SCHOOL DISTRICT**

**WARRANT**

**&**

**BUDGET**

## EXETER SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION:** At the Exeter Town Hall in said Exeter on Tuesday, **February 6, 2001**, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$9,264,323? Should this article be defeated, the operating budget shall be \$9,169,363, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$9,264,323 as set forth on said budget.)
2. Shall the District raise and appropriate the sum of \$250,000 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? (The Exeter School District is receiving buy-out payments from the Coop for ten years. However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.) (The School Board recommends this appropriation.)
3. Shall the District raise and appropriate the sum of \$240,000 to be added to the capital reserve fund under RSA 35:1 established at the 1988 District meeting, as amended by the 1996 District meeting, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? (The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.) (The School Board recommends this appropriation.)

4. On petition of Alan C. Bailey and others: "Shall the voters of the Exeter School District vote to return to the taxpayers the Two Million Dollars (\$2,000,000.00) that was added to the Capital Reserve Fund at the 2000 District Meeting as Article #6. Inasmuch as there is no specific demand upon the Exeter School District to perform construction, re-construction, or acquisition of school buildings, said monies shall be returned to the taxpayers, for the purpose of reducing property taxes for the budget year 2001". (The School Board does **NOT** recommend adoption of this article.)

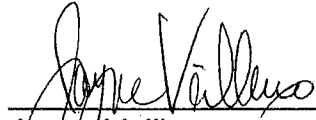
5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

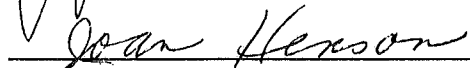
6. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the Exeter Town Hall in said Exeter on Tuesday, **March 13, 2001**, to choose the following School District Officers: two (2) school board members for three (3) year terms; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, 3, and 4, above, as those articles may be amended at the First Session; by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

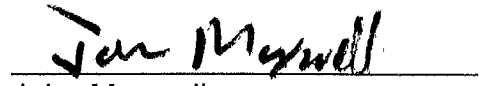
Given under our hands at said Exeter on this 16<sup>th</sup> day of January, 2001.

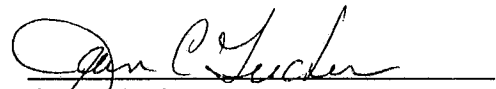
**EXETER SCHOOL DISTRICT SCHOOL BOARD:**

  
\_\_\_\_\_  
Jayne Veilleux

  
\_\_\_\_\_  
Joan Henson

\_\_\_\_\_  
Lisa Chandler

  
\_\_\_\_\_  
John Maxwell

  
\_\_\_\_\_  
Jean Tucker

January 11, 2001  
E:\SGH\ESD\MEETING\2001\WARRANT.WPD

**EXETER SCHOOL DISTRICT 2001 ANNUAL MEETING WARRANT ARTICLES, AS  
AMENDED BY FEBRUARY 6, 2001 DELIBERATIVE SESSION, TO BE VOTED ON  
AT MARCH 13, 2001 ANNUAL MEETING**

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$9,264,323? Should this article be defeated, the operating budget shall be \$9,169,363, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$9,264,323 as set forth on said budget.)

2. Shall the District raise and appropriate the sum of \$250,000 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? (The Exeter School District is receiving buy-out payments from the Coop for ten years. However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.) (The School Board recommends this appropriation.)

3. Shall the District raise and appropriate the sum of \$240,000 to be added to the capital reserve fund under RSA 35:1 established at the 1988 District meeting, as amended by the 1996 District meeting, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? (The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.) (The School Board recommends this appropriation.)

4. Shall the voters of the Exeter School District vote, as provided by RSA 35:16-a, to dissolve the Capital Reserve Fund that was established in 1988 for the purpose of "reconstructing the buildings of the Exeter Public Schools including associated engineering and architectural fees", and amended in 1996 to change the purpose to "construction, reconstruction, or acquisition of school buildings and/or ground improvements, including associated engineering and architectural fees". (The School Board does **NOT** recommend adoption of this article.)

**\*\*\* *NOTES* \*\*\***



# ARTICLE 1 – OPERATING BUDGET (SCHOOL BOARD RECOMMENDED)

EXETER SCHOOL DISTRICT- BUDGET FOR GRADES K THRU 5

— APPROPRIATIONS

01-12-01

01-12-01 MTG01BUDEX PROGRAM	BUDGET 1999-2000	ACTUAL 1999-2000	MS-22 BUDGET 2000-2001	ARTICLE 1 SCH BD REC 2001-2002	INC/DEC I % %
ART	\$77,686	\$77,515	\$80,386	\$85,013	\$4,627 * 5.76%*
MUSIC	99,689	98,737	103,175	110,613	7,438 * 7.21%*
PHYSICAL EDUCATION	130,730	130,719	133,693	136,097	2,404 * 1.80%*
BASIC CLASSROOM(ELEM)	2,406,904	2,433,231	2,507,581	2,725,026	217,445 * 8.67%*
READING/AFTER SCHOOL	56,697	55,262	66,415	124,306	57,891 * 87.17%*
MATHEMATICS	14,944	14,936	14,983	16,493	1,510 * 10.08%*
DIRECTORS OF INSTR.	15,300	16,760	16,218	18,877	2,659 * 16.40%*
SCIENCE	9,570	9,642	10,769	11,769	1,000 * 9.29%*
ENGLISH/ESL	31,559	34,209	49,503	56,945	7,442 * 15.03%*
SOCIAL STUDIES	6,476	6,349	7,978	8,064	86 * 1.08%*
COMPUTER	115,121	110,093	146,439	99,286	(47,153) * -32.20%*
SUBS/SABBATICALS/TUTORS	113,050	85,793	107,970	107,400	(570) * -0.53%*
SUB - TOTAL	3,077,726	\$3,073,245	3,245,110	3,499,889	254,779 * 7.85%*
SPECIAL EDUCATION	1,154,591	1,091,577	1,134,975	1,202,935	67,960 * 5.99%*
ATHLETICS/XCURR	2,000	1,358	2,000	2,000	0 * 0.00%*
GUIDANCE/ATTENDANCE	110,987	110,941	114,019	119,779	5,760 * 5.05%*
NURSE/PSYCH/SPEECH	356,608	350,596	395,187	420,082	24,895 * 6.30%*
MEDIA/DIR OF INSTR	298,148	293,194	307,139	317,393	10,254 * 3.34%*
SCHOOL BOARD/SPED ADMIN	56,601	60,090	58,752	61,034	2,282 * 3.88%*
SAU #16 ADMIN	145,341	145,359	142,955	226,542	83,587 * 58.47%*
SCHOOL ADMIN.	365,810	347,919	392,229	394,353	2,124 * 0.54%*
FISCAL SERVICES	60,492	60,537	65,992	0	(65,992) * -100.00%*
PLANT OPERATIONS	452,215	518,876	548,117	616,217	68,100 * 12.42%*
TRANSPORTATION	207,947	306,768	250,439	350,108	99,669 * 39.80%*
BENEFITS	1,326,636	1,120,044	1,545,365	1,582,615	37,250 * 2.41%*
INSURANCE	28,107	11,582	28,107	28,107	0 * 0.00%*
GENERAL FUND TOTAL	7,643,209	\$7,492,087	8,230,386	8,821,054	590,668 * 7.18%*
DEBT SERVICE	195,930	196,020	187,358	178,530	(8,828) * -4.71%*
CAP RES FUNDS	498,000	498,000	0	0	0 * 0.00%*
EXPENDABLE TRUST	99,000	10,000	0	0	0 * 0.00%*
CAP PROJ/COOP PROCEEDS	0	0	0	0	0 * 0.00%*
FEDERAL/STATE GRANTS	94,000	19,457	84,739	84,739	0 * 0.00%*
FOOD SERVICE FUND	180,000	173,700	180,000	180,000	0 * 0.00%*
TOTAL - ALL FUNDS	\$8,710,139	\$8,389,264	\$8,682,483	\$9,264,323	\$581,840 * 6.70%*

PER CENT INCREASE

TAX RATE IMPACT OF ARTICLE 1.

6.70%\*  
\$0.17 \*

# REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET !!! ESTIMATE ONLY !!!

01-11-01 MITGOOBUDEX	BUDGET 1999-2000	ACTUAL 1999-2000	BUDGET 2000-2001		(ESTIMATE ONLY) 2001-2002	INC/DEC REV ONLY
SCH. DIST. ASSESSMENT	\$4,784,405	\$4,784,405	\$7,913,546	**	\$4,320,785	(\$3,592,761)
UNRESERVED FUND BALANCE	329,590	329,590	266,504	*	100,000	(166,504)
STATE						
BUILDING AID	148,951	150,788	155,776	*	175,464	19,688
CATASTROPHIC AID	110,591	94,728	161,454	*	80,000	(81,454)
ADEQUATE ED GRANT	1,817,561	1,817,561	1,817,561	*	1,571,143	(246,418)
LOCAL SOURCES						
INV. EARNINGS	30,000	75,730	30,000	*	30,000	0
PUPIL ACTIVITIES	25,000	12,183	25,000	*	25,000	0
COOP PROCEEDS	1,175,041	1,175,041	1,173,642	*	1,172,192	(1,450)
CAP PROJ/CAP RESERVE	0	0	0	*	0	0
** PETITION W. ARTICLE	0	29,127	0	*	2,000,000	2,000,000
FEDERAL PROJECTS						
CHAPTER II-BLOCK	69,000	0	69,000	*	59,739	(9,261)
GRANTS-MEDICAID	40,000	84,962	40,000	*	40,000	0
FOOD SVC FUND	\$180,000	\$173,700	\$180,000	*	\$180,000	0
TOTAL REVENUE FROM ALL FUNDS	\$3,925,734	\$3,943,410	\$3,918,937	**	\$5,433,538	\$1,514,601
TAX RATE (SCHOOL)	\$6.23 (ACTUAL)	\$6.23 (ACTUAL)	\$9.35 (ACTUAL)	*	\$4.86 (ESTIMATED)	

**EXETER SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<u>SPECIAL EDUCATION EXPENSES</u>		<u>1998-1999</u>	<u>1999-2000</u>
1200/1230	Special Programs	1,238,868	1,304,913
1430	Summer School	5,017	6,838
2140	Psychological Services	83,038	86,498
2150	Speech and Audiology	78,866	68,031
2159	Speech-Summer School	0	0
2162	Physical Therapy	23,624	25,355
2163	Occupational Therapy	54,577	57,427
2722	Special Transportation	42,500	101,800
2729	Summer School Transportation	0	0
Total Expenses		1,526,490	1,650,862
 <u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy fun	0	406,047
3240	Catastrophic Aid	124,969	94,728
4580	Medicaid	79,563	84,962
Total Revenues		204,532	585,737
 <u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>1,321,958</u>	<u>1,065,125</u>



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Exeter School District as of and for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Exeter School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Exeter School District as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Exeter School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Exeter School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 8, 2000

*Plodzik & Sanderson  
Professional Association*



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

In planning and performing our audit of the Exeter School District for the year ended June 30, 2000, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 8, 2000

*Plodzik & Sanderson  
Professional Association*

**EXHIBIT A**  
**EXETER SCHOOL DISTRICT**  
*Combined Balance Sheet - All Fund Types and Account Group*  
*June 30, 2000*

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Account Group</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
<b>ASSETS AND OTHER DEBITS</b>						
<u>Assets</u>						
Cash and Equivalents	\$ 200	\$	\$	\$ 23,206	\$	\$ 23,406
Investments	134,633					134,633
<u>Receivables</u>						
Accounts	36,039	1,783				37,822
Intergovernmental	42,331			1,401,186		1,443,517
Interfund Receivable	95,011		93,228			188,239
Prepaid Items	178,365					178,365
<u>Other Debits</u>						
Amount to be Provided for Retirement of General Long-Term Debt					1,181,996	1,181,996
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<u>\$ 486,579</u>	<u>\$ 1,783</u>	<u>\$ 93,228</u>	<u>\$ 1,424,392</u>	<u>\$ 1,181,996</u>	<u>\$ 3,187,978</u>
<b>LIABILITIES AND EQUITY</b>						
<u>Liabilities</u>						
Cash Overdraft	\$ 52,242	\$	\$	\$	\$	\$ 52,242
Accounts Payable	23,097					23,097
Interfund Payable		1,783	93,228	93,228		188,239
Due to Student Groups				23,206		23,206
General Obligation Debt Payable					951,596	951,596
Compensated Absences Payable					230,400	230,400
Total Liabilities	<u>75,339</u>	<u>1,783</u>	<u>93,228</u>	<u>116,434</u>	<u>1,181,996</u>	<u>1,468,780</u>
<u>Equity</u>						
<u>Fund Balances</u>						
Reserved for Encumbrances	65,734					65,734
Reserved for Special Purposes				1,307,958		1,307,958
<u>Unreserved</u>						
Undesignated	345,506					345,506
Total Equity	<u>411,240</u>			<u>1,307,958</u>		<u>1,719,198</u>
<b>TOTAL LIABILITIES AND EQUITY</b>	<u>\$ 486,579</u>	<u>\$ 1,783</u>	<u>\$ 93,228</u>	<u>\$ 1,424,392</u>	<u>\$ 1,181,996</u>	<u>\$ 3,187,978</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**EXETER SCHOOL DISTRICT**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended June 30, 2000*

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	Favorable (Unfavorable)
<u>Revenues</u>			
School District Assessment	\$ 4,784,405	\$ 4,784,405	\$
Other Local	1,295,269	1,357,309	62,040
State	2,077,103	2,063,077	(14,026)
Federal	40,000	84,962	44,962
<u>Total Revenues</u>	<u>8,196,777</u>	<u>8,289,753</u>	<u>92,976</u>
<u>Expenditures</u>			
<u>Current</u>			
Instruction	4,742,143	4,224,682	517,461
<u>Support Services</u>			
Student	220,425	461,537	(241,112)
Instructional Staff	124,543	293,194	(168,651)
General Administration	20,750	26,239	(5,489)
Executive Administration	145,341	145,359	(18)
School Administration	339,610	347,919	(8,309)
Business	60,492	60,583	(91)
Operation and Maintenance of Plant	452,215	516,682	(64,467)
Student Transportation	207,947	306,768	(98,821)
Other	1,364,743	1,121,626	243,117
Non-Instructional Services			
Debt Service	261,158	261,248	(90)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>587,000</u>	<u>508,000</u>	<u>79,000</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>8,526,367</u>	<u>8,273,837</u>	<u>252,530</u>
<u>Excess (Deficiency) of Revenues</u>			
<u>Over (Under) Expenditures</u>			
<u>and Other Financing Uses</u>	<u>\$ (329,590)</u>	15,916	<u>\$ 345,506</u>
<u>Unreserved Fund Balances - July 1</u>		<u>329,590</u>	
<u>Unreserved Fund Balances - June 30</u>		<u>\$ 345,506</u>	

Special Revenue Fund			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$ 180,000	\$ 173,700	\$ (6,300)	\$ 4,784,405	\$ 4,784,405	\$
			1,475,269	1,531,009	55,740
			2,077,103	2,063,077	(14,026)
			40,000	84,962	44,962
<u>180,000</u>	<u>173,700</u>	<u>(6,300)</u>	<u>8,376,777</u>	<u>8,463,453</u>	<u>86,676</u>
			4,742,143	4,224,682	517,461
			220,425	461,537	(241,112)
			124,543	293,194	(168,651)
			20,750	26,239	(5,489)
			145,341	145,359	(18)
			339,610	347,919	(8,309)
			60,492	60,583	(91)
			452,215	516,682	(64,467)
			207,947	306,768	(98,821)
			1,364,743	1,121,626	243,117
180,000	173,700	6,300	180,000	173,700	6,300
			261,158	261,248	(90)
			<u>587,000</u>	<u>508,000</u>	<u>79,000</u>
<u>180,000</u>	<u>173,700</u>	<u>6,300</u>	<u>8,706,367</u>	<u>8,447,537</u>	<u>258,830</u>
<u>\$ -0-</u>		<u>\$ -0-</u>	<u>\$ (329,590)</u>	15,916	<u>\$ 345,506</u>
				<u>329,590</u>	
	<u>\$ -0-</u>			<u>\$ 345,506</u>	

The notes to financial statements are an integral part of this statement.



**EXHIBIT B**  
**EXETER SCHOOL DISTRICT**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended June 30, 2000*

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Trust Expendable</u>	<u>(Memorandum Only)</u>
<u>Revenues</u>					
School District Assessment	\$ 4,784,405	\$	\$	\$	\$ 4,784,405
Other Local	1,357,309	173,700			1,531,009
State	2,121,196				2,121,196
Federal	84,962			61,342	146,304
<u>Other Financing Sources</u>					
Operating Transfers In			268,990	508,000	776,990
<u>Total Revenues and Other Financing Sources</u>	<u>8,347,872</u>	<u>173,700</u>	<u>268,990</u>	<u>569,342</u>	<u>9,359,904</u>
<u>Expenditures</u>					
<u>Current</u>					
Instruction	4,281,770				4,281,770
<u>Support Services</u>					
Student	461,537				461,537
Instructional Staff	293,194				293,194
General Administration	23,882				23,882
Executive Administration	145,359				145,359
School Administration	347,919				347,919
Business	60,583				60,583
Operation and Maintenance of Plant	454,336				454,336
Student Transportation	306,768				306,768
Other	1,121,626				1,121,626
Non-Instructional Services		173,700			173,700
Facilities Acquisition and Construction			127,000		127,000
Debt Service	261,248				261,248
<u>Other Financing Uses</u>					
Operating Transfers Out	508,000			268,990	776,990
<u>Total Expenditures and Other Financing Uses</u>	<u>8,266,222</u>	<u>173,700</u>	<u>127,000</u>	<u>268,990</u>	<u>8,835,912</u>
<u>Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</u>	81,650		141,990	300,352	523,992
<u>Fund Balances (Deficit) - July 1</u>	<u>329,590</u>		<u>(141,990)</u>	<u>1,007,606</u>	<u>1,195,206</u>
<u>Fund Balances - June 30</u>	<u>\$ 411,240</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 1,307,958</u>	<u>\$ 1,719,198</u>

The notes to financial statements are an integral part of this statement.

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

The financial statements of the Exeter School District have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

***NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES***

In New Hampshire, each town constitutes a school district except districts organized under special acts of Legislature. The Exeter School District serves the community of Exeter, New Hampshire and provides public education services for students in grades one through five.

**A. Reporting Entity**

The School District is a municipal corporation governed by an elected board. As required by generally accepted accounting principles, these financial statements present the Exeter School District (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the School District's financial reporting entity.

**B. Basis of Presentation - Fund Accounting**

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

*Governmental Fund Types*

**General Fund** - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

**Capital Projects Funds** - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in Capital Projects Funds.

**EXETER SCHOOL DISTRICT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2000**

*Fiduciary Fund Type*

**Trust and Agency Funds** - These funds account for assets held or established by the School District under a formal trust agreement or School District meeting vote, or assets held by the School District as an agent for student groups.

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The School District uses the following account groups:

**General Fixed Assets Account Group** - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. These acquisitions are required to be capitalized at historical cost in a General Fixed Assets Account Group for accountability purposes. In accordance with the practices followed by most other municipal entities in the state, the School District does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

**General Long-Term Debt Account Group** - This account group is established to account for all long-term debt of the School District.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service and other long-term obligations, which are recognized when due.

D. Budgetary Accounting

*General Budget Policies*

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. At its annual meeting, the School District adopts a budget for the next fiscal year for the General and Special Revenue Funds. Project-length financial plans are adopted for all Capital Projects Funds. Except as reconciled on the following page, budgets are adopted on a basis consistent with generally accepted accounting principles.

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total except as described in the following paragraph. Unexpended balances of special articles for specific purposes may not be transferred and all annual appropriations lapse at year-end unless encumbered.

In the case of emergency expenditures, overexpenditures are allowed under the provisions of the Municipal Budget Law (RSA Chapter 32) if prior approval is obtained from the New Hampshire Department of Education.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 1999-2000, \$329,590 of the beginning General Fund fund balance was applied for this purpose.

*Encumbrances*

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the District. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	<u>General Fund</u>
<u>Expenditures and Other Financing Uses</u>	
Per Exhibit C (Budgetary Basis)	\$ 8,273,837
<u>Adjustments</u>	
<u>Basis Difference</u>	
Encumbrances - June 30, 2000	(65,734)
Retirement contributions paid by State of NH	<u>58,119</u>
Per Exhibit B (GAAP Basis)	<u>\$ 8,266,222</u>

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

E. Assets, Liabilities and Fund Equity

*Cash, Cash Equivalents and Investments*

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The School District treasurer is required by state statute to have custody of all moneys belonging to the School District and shall pay out the same only upon orders of the school board. The treasurer shall deposit the moneys in participation units in the public deposit investment pool established pursuant to RSA 383:22, or in solvent banks in the state, except that funds may be deposited in banks outside the state if such banks pledge and deliver specified collateral security in value at least equal to the amount of the deposit in each case to a third party custodial bank or the regional federal reserve bank. Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the school board, invest the same in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits, certificates of deposit, and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer. Any person who directly or indirectly receives any such funds for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the School District. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

The School District participates in the New Hampshire Public Deposit Investment Pool established in accordance with NH RSA 383:22-24. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term United States treasury and United States government agency obligations, State of New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statement #31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, the Pool is considered to be a 2a7-like pool which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than market value to report net assets to compute share prices if certain conditions are met. Therefore, the School District reports its investment in the Pool at amortized cost which would equal the Pool's share price.

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

*Interfund Receivables and Payables*

During the course of normal operations, the School District has transactions between funds, including expenditures and transfers of resources to provide services. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of June 30, balances of interfund amounts receivable or payable have been recorded.

*Prepaid Items*

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

*Long-Term Liabilities*

**General Obligation Debt** - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the School District as a whole. Accordingly, such unmatured obligations of the School District are accounted for in the General Long-Term Debt Account Group.

**Compensated Absences** - Employees may accumulate a limited amount of earned, but unused, vested benefits, which will be paid upon separation from the School District's service. In governmental fund types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

*Fund Equity*

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves are used by the School District:

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. This consists of the School District's Expendable Trust Funds.

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account group are presented for analytical purposes only. The summation includes interfund transactions that have not been eliminated and the caption "amount to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures of the School District.

**NOTE 2 - ASSETS**

A. Cash and Equivalents

All bank balances as of June 30, 2000, were insured or collateralized with securities held by the School District or its agent in the School District's name.

B. Investments

All of the School District's investments, totaling \$134,633 at June 30, 2000 are in the custody of the New Hampshire Public Deposit Investment Pool and are not categorized as to risk assumed.

C. Receivables

Receivables as of June 30, 2000, are as follows:

	General Fund	Special Revenue Funds	Trust Funds	Total
Accounts	\$ 36,039	\$ 1,783	\$	\$ 37,822
Intergovernmental	<u>42,331</u>	<u>          </u>	<u>1,401,186</u>	<u>1,443,517</u>
<b>Total</b>	<b><u>\$ 78,370</u></b>	<b><u>\$ 1,783</u></b>	<b><u>\$ 1,401,186</u></b>	<b><u>\$ 1,481,339</u></b>

D. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at June 30, 2000 are as follows:

	Interfund Receivable	Interfund Payable
General Fund	\$ 95,011	\$
<u>Special Revenue Fund</u>		
Food Service		1,783
Capital Project Fund	93,228	93,228
<u>Trust Funds</u>		
Capital Reserve	<u>          </u>	<u>93,228</u>
<b>Totals</b>	<b><u>\$ 188,239</u></b>	<b><u>\$ 188,239</u></b>

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

**NOTE 3 - LIABILITIES**

Long-Term Debt

The following is a summary of the School District's general long-term debt transactions for the fiscal year ended June 30, 2000:

	General Obligation Debt Payable	Compensated Absences Payable	Total
Balance, Beginning of Year	\$ 1,181,824	\$ 120,000	\$ 1,301,824
Retired	(230,228)		(230,228)
Net increase in compensated absences payable	_____	110,400	110,400
Balance, End of Year	<u>\$ 951,596</u>	<u>\$ 230,400</u>	<u>\$ 1,181,996</u>

Long-term debt payable at June 30, 2000, is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at June 30, 2000
<u>General Obligation</u>					
<u>Debt Payable</u>					
School Renovations	\$1,660,000	1993	2003	3.0-5.3	\$ 495,000
Co-op Buyout	\$652,280	1998	2007		456,596
					951,596
<u>Compensated Absences Payable</u>					
Vested Sick Leave					230,400
<u>Total</u>					<u>\$ 1,181,996</u>



*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

*Annual Requirements To Amortize General Obligation Bonds*

The annual requirements to amortize all general obligation bonds outstanding as of June 30, 2000, including interest payments, are as follows:

<u>Fiscal Year Ending</u> <u>June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	\$ 230,228	\$ 22,357	\$ 252,585
2002	230,228	13,530	243,758
2003	230,228	2,565	232,793
2004	65,228		65,228
2005	65,228		65,228
2006-2007	<u>130,456</u>	<u>          </u>	<u>130,456</u>
<u>Totals</u>	<u>\$ 951,596</u>	<u>\$ 38,452</u>	<u>\$ 990,048</u>

All debt is general obligation debt of the School District which is backed by its full faith and credit.

**NOTE 4 - OTHER INFORMATION**

**A. Risk Management**

The School District is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During the fiscal year, the School District was a member of the following public entity risk pools, currently operating as common risk management and insurance programs for member entities.

**The New Hampshire School Boards Insurance Trust** is a trust organized to provide certain property and liability insurance coverages to member school districts and school administrative units. The pool is self-sustaining through member premiums and includes varying amounts of coverage for property, auto, general liability, crime, umbrella, and boiler and machinery. Reinsurance through commercial companies is carried for claims in excess of self-insured amounts. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in trust assets to meet its liabilities. At this time, the Trust foresees no likelihood that such action would be needed.

**Compensation Funds of New Hampshire - Workers' Compensation Division** is a Trust organized to provide statutory workers' compensation and employer's liability self insurance to member towns, cities, school districts and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Division, the School District shares in contributing to the cost of and receiving benefits from a self-insured pooled risk

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

management program. The membership and coverage run from January 1 through December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,350,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

The School District continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

**B. Defined Benefit Pension Plan**

*Plan Description and Provisions*

The Exeter School District participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

*Description of Funding Policy*

The System is financed by contributions from both the employees and the School District. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees are required to contribute 5% of earnable compensation. For the year ended June 30, 2000, the School District contributed 2.97% for teachers and 4.24% for other employees. The contribution requirements for the Exeter School District for the fiscal years 1998, 1999, and 2000 were \$198,801, \$132,821 and \$139,188, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for teachers employed by the School District. The State does not participate in funding the employer costs of other School District employees. GASB Statement #24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the School District's financial statements. This amount \$58,119 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

*EXETER SCHOOL DISTRICT*  
*NOTES TO FINANCIAL STATEMENTS*  
*JUNE 30, 2000*

C. Newly Formed Exeter Region Cooperative School District

During the year ended June 30, 1998, The Exeter Region Cooperative School District was formed to provide the educational services for grades 6 through 12. The Exeter School District entered into a contract with the Exeter Region Cooperative School District under which a portion of all ten of the annual payments to be made under Article 4 of the Cooperative's Articles of Agreement would not be paid by the Cooperative to the Exeter School District in cash but, instead, would be applied by the Cooperative to reduce the amount to be raised by the Cooperative from the Exeter taxpayers. The portion to be so applied each year will be the sum of the Exeter taxpayers' share of bond payments (principal and interest) for the new middle level cooperative school building plus the Exeter taxpayers' share of the annual payments under Article 4 of the Cooperative's Articles of Agreement, net of Exeter's share of State Building Aid received by the Cooperative. At June 30, 2000, the total amount owed by the Exeter Region Cooperative School District to the Exeter School District was \$8,680,000. Of that sum, the Exeter School District will remit \$456,596 to the member towns over a ten year period as follows:

<u>Fiscal Year Ended</u>	<u>Due from Exeter Region Cooperative School District</u>	<u>Due to Member Towns</u>
June 30, 2001	\$ 1,240,000	\$ 65,228
June 30, 2002	1,240,000	65,228
June 30, 2003	1,240,000	65,228
June 30, 2004	1,240,000	65,228
June 30, 2005	1,240,000	65,228
June 30, 2006	1,240,000	65,228
June 30, 2007	<u>1,240,000</u>	<u>65,228</u>
<u>Totals</u>	<u>\$ 8,680,000</u>	<u>\$ 456,596</u>

*SUPPLEMENTAL SCHEDULES*

**SCHEDULE A-1**  
**EXETER SCHOOL DISTRICT**  
*General Fund*  
*Statement of Estimated and Actual Revenues*  
*For the Fiscal Year Ended June 30, 2000*

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<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Estimate</u>
<u>School District Assessment</u>			
Current Appropriation	\$ 4,784,405	\$ 4,784,405	\$ _____
<u>Other Local Sources</u>			
Earnings on Investments	30,000	75,730	45,730
Student Activities	25,000	12,183	(12,817)
Insurance Dividends		29,127	29,127
Miscellaneous	<u>1,240,269</u>	<u>1,240,269</u>	<u>          </u>
Total From Other Local Sources	<u>1,295,269</u>	<u>1,357,309</u>	<u>62,040</u>
<u>State Sources</u>			
Adequacy Grant	1,817,561	1,817,561	
School Building Aid	148,951	150,788	1,837
Catastrophic Aid	<u>110,591</u>	<u>94,728</u>	<u>(15,863)</u>
Total From State Sources	<u>2,077,103</u>	<u>2,063,077</u>	<u>(14,026)</u>
<u>Federal Sources</u>			
Medicaid Distribution	<u>40,000</u>	<u>84,962</u>	<u>44,962</u>
<u>Total Revenues</u>	8,196,777	<u>\$ 8,289,753</u>	<u>\$ 92,976</u>
<u>Unreserved Fund Balance Used to</u>			
<u>Reduce School District Assessment</u>	<u>329,590</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$ 8,526,367</u>		

See Independent Auditor's Report, page 1.

**SCHEDULE A-2**  
**EXETER SCHOOL DISTRICT**  
**General Fund**  
*Statement of Appropriations, Expenditures and Encumbrances*  
*For the Fiscal Year Ended June 30, 2000*

	<u>Appropriations</u>	<u>Expenditures Net of Refunds</u>	<u>Encumbered To 2000-2001</u>	<u>(Over) Under Budget</u>
<b><u>Current</u></b>				
<b><u>Instruction</u></b>				
Regular Programs	\$ 3,294,129	\$ 3,094,635	\$ 641	\$ 198,853
Special Programs	1,446,014	1,127,178	390	318,446
Other	<u>2,000</u>	<u>1,838</u>		<u>162</u>
Total Instruction	<u>4,742,143</u>	<u>4,223,651</u>	<u>1,031</u>	<u>517,461</u>
<b><u>Support Services</u></b>				
Student	220,425	461,537		(241,112)
Instructional Staff	124,543	293,194		(168,651)
<b><u>General Administration</u></b>				
School Board	20,750	23,882	2,357	(5,489)
<b><u>Executive Administration</u></b>				
SAU Management Services	145,341	145,359		(18)
School Administration	339,610	347,919		(8,309)
Business	60,492	60,583		(91)
Operation and Maintenance of Plant	452,215	454,336	62,346	(64,467)
Student Transportation	207,947	306,768		(98,821)
Other	<u>1,364,743</u>	<u>1,121,626</u>		<u>243,117</u>
Total Support Services	<u>2,936,066</u>	<u>3,215,204</u>	<u>64,703</u>	<u>(343,841)</u>
<b><u>Debt Service</u></b>				
Principal - Long-Term Debt	230,228	230,228		
Interest - Long-Term Debt	<u>30,930</u>	<u>31,020</u>		<u>(90)</u>
Total Debt Service	<u>261,158</u>	<u>261,248</u>		<u>(90)</u>
<b><u>Other Financing Uses</u></b>				
<b><u>Operating Transfers Out</u></b>				
<b><u>Interfund Transfers</u></b>				
<b><u>Trust Funds</u></b>				
Expendable	<u>587,000</u>	<u>508,000</u>		<u>79,000</u>
<b><u>Total Appropriations</u></b>				
<b><u>Expenditures and Encumbrances</u></b>	<u>\$ 8,526,367</u>	<u>\$ 8,208,103</u>	<u>\$ 65,734</u>	<u>\$ 252,530</u>

See Independent Auditor's Report, page 1.

*SCHEDULE A-3  
EXETER SCHOOL DISTRICT  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended June 30, 2000*

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Unreserved - Undesignated  
Fund Balance - July 1

\$ 329,590

Deduction

Unreserved Fund Balance Used to Reduce  
1999-2000 School District Assessment

(329,590)

\$ -0-

Addition

1999-2000 Budget Summary

Revenue Surplus (Schedule A-1)

\$ 92,976

Unexpended Balance of

Appropriations (Schedule A-2)

252,530

1999-2000 Budgetary Surplus

345,506

Unreserved - Undesignated  
Fund Balance - June 30

\$ 345,506

See Independent Auditor's Report, page 1.

*SCHEDULE B-1  
EXETER SCHOOL DISTRICT  
Food Service Fund  
Statement of Revenues, Expenditures and Changes in Fund Balance  
For the Fiscal Year Ended June 30, 2000*

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Revenues

Local

Lunch and Milk Sales	\$ 147,700
Other	<u>26,000</u>

<u>Total Revenues</u>	\$ 173,700
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Expenditures

Current

Non-Instructional Services

Food Purchases	\$ 65,000
Labor and Benefits	90,700
Expendable Supplies	3,500
Utilities and Custodial	9,500
Other	<u>5,000</u>

<u>Total Expenditures</u>	<u>173,700</u>
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Excess of Revenues

<u>Over Expenditures</u>	-0-
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<u>Fund Balance - July 1</u>	<u>-0-</u>
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<u>Fund Balance - June 30</u>	<u>\$ -0-</u>
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**SCHEDULE C-1**  
**EXETER SCHOOL DISTRICT**  
*Trust and Agency Funds*  
*Combining Balance Sheet*  
*June 30, 2000*

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	<u>Trust</u>		<u>Agency</u> <u>Student</u>	<u>Total</u>
	<u>Expendable</u>			
<u>ASSETS</u>	<u>Capital</u> <u>Reserve</u>	<u>Other</u>	<u>Activities</u>	
Cash and Equivalents	\$	\$	\$ 23,206	\$ 23,206
Intergovernmental Receivable	<u>1,112,504</u>	<u>288,682</u>		<u>1,401,186</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 1,112,504</u></b>	<b><u>\$ 288,682</u></b>	<b><u>\$ 23,206</u></b>	<b><u>\$ 1,424,392</u></b>
 <u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Interfund Payable	\$ 93,228	\$	\$	\$ 93,228
Due to Student Groups			<u>23,206</u>	<u>23,206</u>
Total Liabilities	<u>93,228</u>		<u>23,206</u>	<u>116,434</u>
 <u>Equity</u>				
<u>Fund Balances</u>				
Reserved for Special Purposes	<u>1,019,276</u>	<u>288,682</u>		<u>1,307,958</u>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b><u>\$ 1,112,504</u></b>	<b><u>\$ 288,682</u></b>	<b><u>\$ 23,206</u></b>	<b><u>\$ 1,424,392</u></b>

See Independent Auditor's Report, page 1.

**SCHEDULE C-2**  
**EXETER SCHOOL DISTRICT**  
**Expendable Trust Funds**  
*Combining Statement of Revenues, Expenditures and Changes in Fund Balances*  
*For the Fiscal Year Ended June 30, 2000*

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	<u>Capital Reserve</u>	<u>Other</u>	<u>Total</u>
<u>Revenues</u>			
<u>Local</u>			
Interest and Dividends	\$ 47,982	\$ 13,360	\$ 61,342
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
General Fund	<u>498,000</u>	<u>10,000</u>	<u>508,000</u>
<u>Total Revenues and</u>			
<u>Other Financing Sources</u>	545,982	23,360	569,342
<u>Financing Uses</u>			
<u>Operating Transfers Out</u>			
General Fund	<u>268,990</u>	<u>          </u>	<u>268,990</u>
<u>Excess of Revenues and</u>			
<u>Other Financing Sources</u>			
<u>Over Financing Uses</u>	276,992	23,360	300,352
<u>Fund Balances - July 1</u>	<u>742,284</u>	<u>265,322</u>	<u>1,007,606</u>
<u>Fund Balances - June 30</u>	<u>\$ 1,019,276</u>	<u>\$ 288,682</u>	<u>\$ 1,307,958</u>

See Independent Auditor's Report, page 1.

**SCHEDULE C-3**  
**EXETER SCHOOL DISTRICT**  
*Student Activities Funds*  
**Combining Statement of Changes in Assets and Liabilities**  
**For the Fiscal Year Ended June 30, 2000**

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<b><u>Lincoln Street School Student Activities Fund</u></b>	<b><u>Balance July 1, 1999</u></b>	<b><u>Additions</u></b>	<b><u>Deductions</u></b>	<b><u>Balance June 30, 2000</u></b>
<b><u>ASSETS</u></b>				
Cash and Equivalents	<u>\$ 11,726</u>	<u>\$ 33,358</u>	<u>\$ 30,375</u>	<u>\$ 14,709</u>
<b><u>LIABILITIES</u></b>				
Due to Student Groups	<u>\$ 11,726</u>	<u>\$ 33,358</u>	<u>\$ 30,375</u>	<u>\$ 14,709</u>
<b><u>Main Street School Student Activities Fund</u></b>				
<b><u>ASSETS</u></b>				
Cash and Equivalents	<u>\$ 7,495</u>	<u>\$ 15,940</u>	<u>\$ 14,938</u>	<u>\$ 8,497</u>
<b><u>LIABILITIES</u></b>				
Due to Student Groups	<u>\$ 7,495</u>	<u>\$ 15,940</u>	<u>\$ 14,938</u>	<u>\$ 8,497</u>
<b><u>Totals - All Student Activities Funds</u></b>				
<b><u>ASSETS</u></b>				
Cash and Equivalents	<u>\$ 19,221</u>	<u>\$ 49,298</u>	<u>\$ 45,313</u>	<u>\$ 23,206</u>
<b><u>LIABILITIES</u></b>				
Due to Student Groups	<u>\$ 19,221</u>	<u>\$ 49,298</u>	<u>\$ 45,313</u>	<u>\$ 23,206</u>

See Independent Auditor's Report, page 1.

*SCHEDULE C-4  
EXETER SCHOOL DISTRICT  
Main Street School Student Activities Fund  
Statement of Changes in Assets and Liabilities  
For the Fiscal Year Ended June 30, 2000*

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<u>ACTIVITY</u>	<u>Activity Balance July 1, 1999</u>	<u>Additions</u>	<u>Deductions</u>	<u>Activity Balance June 30, 2000</u>
Activity Club	\$ 121	\$	\$	\$ 121
Administration	4,917	11,155	10,490	5,582
Book Deposits	665	1,006	631	1,040
Library	1,761	3,779	3,817	1,723
Physical Education	<u>31</u>	<u>          </u>	<u>          </u>	<u>31</u>
<u>Totals</u>	<u>\$ 7,495</u>	<u>\$ 15,940</u>	<u>\$ 14,938</u>	<u>\$ 8,497</u>

See Independent Auditor's Report, page 1.

**S.A.U. #16**

**BUDGET**

**SAU# 16 PROPOSED BUDGET  
2001-2002**

ACCT#	ITEM DESCRIPTION	BUDGET 1999-2000	ACTUAL 1999-2000	ADOPTED 2000-2001	PROPOSED 2001-2002
<b>CENTRAL OFFICE ADMINISTRATION</b>					
	<b>ADMINISTRATIVE SALARIES</b>	203,000.00	203,384.25	279,000.00	279,000.00
11-2320-110	SUPERINTENDENT	89,900.00	90,393.03	95,000.00	95,000.00
11-2320-110	ASSOC. SUPERINTENDENT	75,400.00	75,327.57	39,000.00	39,000.00
11-2320-110	ASST. SUPERINTENDENTS	37,700.00	37,663.65	145,000.00	145,000.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,238.00	1,500.00	1,500.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,000.23	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	108,200.00	95,402.41	106,649.00	106,649.00
11-2320-117	HUMAN RESOURCES (.05)	37,700.00	37,663.75	37,700.00	37,700.00
11-2320-118	CURRICULUM COORDINATOR	56,160.00	37,405.26	-	-
11-2320-119	NETWORK ADMINISTRATOR	61,000.00	28,937.79	-	-
11-2320-211	HEALTH INSURANCE	39,019.00	35,545.63	65,000.00	65,000.00
11-2320-212	DENTAL INSURANCE	2,355.00	2,216.61	3,000.00	3,100.00
11-2320-213	LIFE INSURANCE	1,437.00	1,057.94	2,064.00	2,100.00
11-2320-214	WORKERS COMPENSATION	3,000.00	512.01	3,000.00	3,000.00
11-2320-221	RETIREMENT (4.47%)	16,372.00	15,296.54	20,400.00	21,100.00
11-2320-230	FICA (7.65%)	29,553.00	26,672.89	34,400.00	35,200.00
11-2320-231	DISABILITY INSURANCE	2,875.00	1,799.93	2,884.00	3,884.00
11-2320-260	UNEMPLOYMENT COMP.	448.00	413.70	450.00	450.00
11-2320-290	CONFERENCES	3,500.00	3,332.96	4,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,500.00	4,295.00	1,500.00	1,500.00
11-2320-320	STAFF TRAINING	6,000.00	5,424.05	11,820.00	15,000.00
11-2320-371	AUDIT EXPENSE	4,000.00	4,000.00	4,200.00	5,000.00
11-2320-372	LEGAL EXPENSE	4,000.00	2,382.00	4,000.00	4,000.00
11-2320-450	RENT	27,500.00	25,567.92	30,000.00	53,000.00
11-2320-440	REPAIR & MAINTENANCE	8,000.00	6,941.35	8,000.00	8,000.00
11-2320-520	ERRORS AND OMISSIONS	11,000.00	5,059.00	5,400.00	5,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	3,518.00	1,750.00	1,750.00
11-2320-531	TELEPHONE	11,000.00	7,863.02	11,000.00	13,000.00
11-2320-532	POSTAGE METER	9,000.00	4,367.00	9,000.00	12,000.00
11-2320-580	TRAVEL	8,200.00	7,200.00	9,600.00	9,600.00
11-2320-610	SUPPLIES	15,700.00	23,182.33	16,000.00	16,000.00
11-2320-611	MAINTENANCE CONTRACTED	2,700.00	500.00	2,400.00	2,400.00
11-2320-741	EQUIPMENT	4,400.00	32,112.28	4,500.00	6,500.00
11-2320-810	DUES & SUBSCRIPTIONS	6,250.00	5,866.72	6,300.00	6,400.00
11-2320-870	CONTINGENCY	1,500.00	4,038.63	1,500.00	2,500.00
11-2320-116	Fiscal Service Manager (9%)			3,885.00	
11-2320-120	Payroll Clerk Salary (9%)			2,626.00	
		<b>689,619.00</b>	<b>634,197.20</b>	<b>694,528.00</b>	<b>726,733.00</b>

# SAU# 16 PROPOSED BUDGET

2001-2002

ACCT#	ITEM DESCRIPTION	BUDGET 1999-2000	ACTUAL 1999-2000	ADOPTED 2000-2001	PROPOSED 2001-2002
	<b>GENERAL ADMINISTRATION</b>				
11-2321-116	FISCAL SVS. MGR. SAL. (2)	34,970.00	34,968.00	35,682.00	81,012.00
11-2321-130	PR/AP SALARIES (3)	22,040.00	22,855.23	22,752.50	82,697.00
11-2321-110	BUSINESS MANAGER	-	-		76,000.00
11-2321-211	HEALTH INSURANCE	11,750.00	10,530.00	13,700.00	53,700.00
11-2321-212	DENTAL INSURANCE	540.00	544.94	654.00	2,038.00
11-2321-213	LIFE INSURANCE	112.00	101.07	218.00	696.00
11-2321-214	WORKERS COMPENSATION	481.00	20.20	490.00	2,231.00
11-2321-221	NH RETIREMENT	2,420.00	2,228.07	2,800.00	10,700.00
11-2321-230	F.I.C.A.	4,361.00	4,423.15	4,500.00	20,000.00
11-2321-231	DISABILITY INSURANCE	2,708.00	355.95	343.00	2,007.00
11-2321-232	LONGEVITY	-	1,965.68	2,000.00	4,800.00
11-2321-260	UNEMPLOYMENT COMPENSATION	112.00	56.00	100.00	312.00
11-2321-290	CONFERENCES	200.00	10.00	320.00	400.00
11-2321-330	COMPUTER SUPPORT SERVICES	3,000.00	6,710.00	1,559.00	7,500.00
11-2321-440	REPAIR AND MAINTENANCE	2,500.00	-	1,500.00	8,400.00
11-2321-520	TREASURER'S BOND	200.00	188.00	200.00	200.00
11-2321-531	TELEPHONE EXPENSE	2,000.00	870.58	2,000.00	4,500.00
11-2321-610	SUPPLIES EXPENSE	1,500.00	2,051.62	1,500.00	9,500.00
11-2321-741	Equipment				1,450.00
		<b>88,894.00</b>	<b>87,878.49</b>	<b>90,318.50</b>	<b>368,143.00</b>
	<b>Combined Central Admin &amp; Fiscal Services</b>				<b>1,094,876.00</b>
	<b>Technology</b>				<b>168,904.00</b>
	<b>Raises</b>				<b>25,950.00</b>
	<b>GRAND TOTAL</b>				<b>1,289,730.00</b>
	<b>LESS SURPLUS</b>				<b>(100,623.38)</b>
	<b>ASSESSMENT TOTAL</b>				<b>\$1,189,106.62</b>

Town	SAU #16 Budget							
	2000 Equalized val.	Valuation Percentage	# Pupils ADM 99	Pupil %	Combined Percentage	FY 2002 Budget	Return of 99-00 Surplus	FY 2002 Assessment
Brentwood	\$92,740,222.00	4.6%	230.6	4.80%	4.710%	\$60,703.76	(\$6,252.00)	\$54,451.76
East Kingston	\$61,156,647.00	3.05%	161.6	3.37%	3.200%	\$41,312.64	(\$4,359.00)	\$36,953.64
Exeter	\$356,270,942.00	17.70%	969.5	20.22%	18.950%	\$245,070.20	(\$18,528.38)	\$226,541.82
Kensington	\$66,691,127.00	3.32%	140.0	2.92%	3.120%	\$40,179.40	(\$3,989.00)	\$36,190.40
Newfields	\$70,480,106.00	3.51%	135.6	2.83%	3.160%	\$40,179.00	(\$4,115.00)	\$36,064.00
Stratham	\$290,548,782.00	14.42%	578.5	12.07%	13.240%	\$170,819.00	(\$17,724.00)	\$153,095.00
Co Op	\$1,076,439,502.00	53.40%	2579.0	53.79%	53.610%	\$691,466.00	(\$45,656.00)	\$645,810.00
	\$2,014,327,328.00	100.00%	4794.8	100.00%	100%	\$1,289,730.00	(\$100,623.38)	\$1,189,106.62



# ***Notes***

# ***Notes***

# ***Notes***

## ***PARKS ADVISORY COMMITTEE***

The Parks Advisory Committee continued its work to fulfill the Board of Selectmen's charge to provide "...a five year timeline of specific activities leading to better maintenance of parks..." in Exeter. To this end, the Committee worked throughout the year to insure the implementation of the 5-year plan developed in 1999 and to oversee the completion of a variety of projects.

The year 2000 can be characterized as the Committee's year of design. Much effort was spent, with the help of landscape architect Liz Niebling, in looking over the details of what can and needs to be done at Gale Park, Stewart Park, the Town Hall and the Parks and Recreation Building. All of this in preparation for work to be undertaken next year and the year after.

In addition to making plans, the Committee pursued a number of park improvements over the year. These improvements included new benches at Stewart Park, an irrigation system installed at Gale Park, new granite seating and curbing at Water Street Park and relocation of the WWII memorial cannon from its hidden spot in front of the Parks and Recreation Building to the Winter St. Common. The Committee also provided funding to the Gilman Park Trustees toward the creation of a master plan for the Park's development.

In addition to these efforts, the Committee was pleased to highlight its Volunteers Brighten Lives program with plaques presented to the participants at the Selectmen's meeting of August 14<sup>th</sup>. This program, which encourages individuals and organizations to maintain a Town common, has been quite successful and continues to grow.

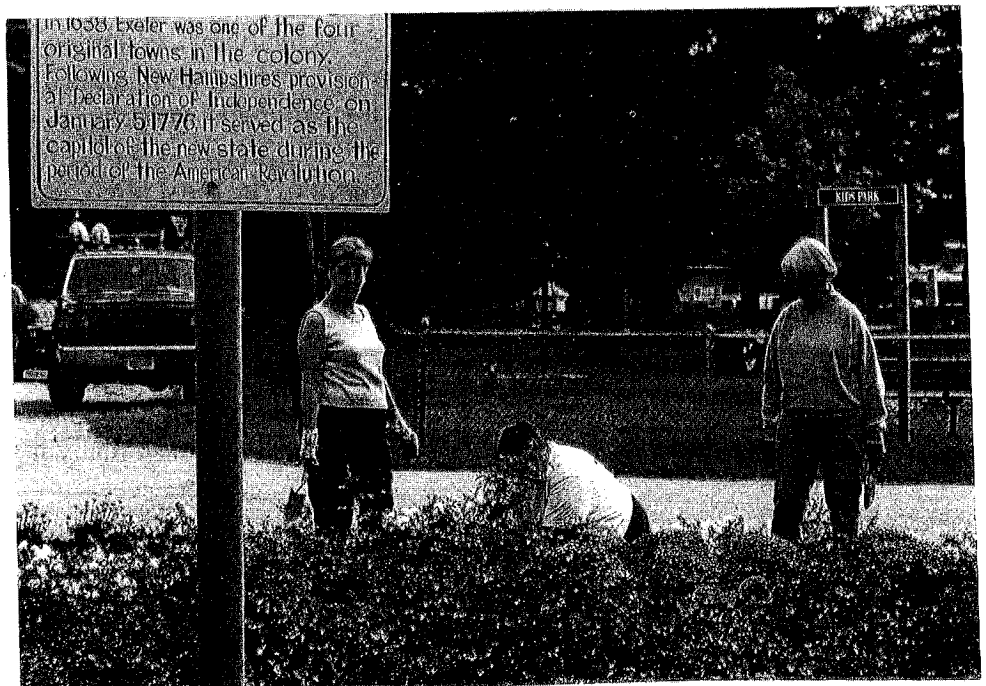
The Committee wishes to thank everyone for their support of this year's warrant article which has allowed for park improvements to occur and asks for Town support for the 2001 warrant article which will allow for the implementation of plans for improvement to Gale Park, the Winter St. Common, Stewart Park, the Town Hall, and Founder's Park.

Respectfully submitted,



Dwane Staples, Chairman  
Wayne C. Raymond  
Michael Lambert  
Betsy MacDonald  
Peter Kennedy  
Charles Tucker  
George Olson  
Paul Scafidi  
Douglas Dicey  
Keith Noyes

[Exeter Women's Club at their 'adopted' Park on Winter Street]



## *Exeter Public Library*

Y2K certainly did not cause any problem in the library. In fact the library has been busier than ever with more and more patrons using print and non-print materials and more residents using the Internet services. Because of the higher Internet usage we have up-graded the hardware and software for the patron Internet access computers. We also now have AT&T Roadrunner Internet accesses that really speeds up searches without tying up a telephone line. When several patrons and staff are looking for information all at the same time Roadrunner really makes a difference and the connection is given to the library without charge. We also have access to various information resources through the new Granite State Information Connection. The Link is to ProQuest and gives access to general interest, business, newspaper, arts information, educational resources, health, and legal information, many in full text. You may also access the site on your home computer at [www.state.nh.us/nhsl/nhewlink/index.html](http://www.state.nh.us/nhsl/nhewlink/index.html). User name: 004k7MWDBS Password: WELCOME And visit us at the Exeter Public Library website [www.nh.ultranet.com/~dewey](http://www.nh.ultranet.com/~dewey)

We also added a computer with word processing and genealogy to the Special Collection Room for those patrons working on their family genealogy.

In Young Adult services several new items were added to the YA Summer Reading Program: a pizza and bowling party at Exeter Bowling Lanes, an origami program, T-shirt printing, and website design.

In the Children's Room Summer Reading 2000 "**Reading Cats and Dog**" was great fun with more children completing the program than in the past years. Once again we brought the Summer Reading Program to the children who attend the Exeter Recreation Department's Summer PlayCamp. The Little Red Wagon from the University of New Hampshire presented their newest fairy tale program for our summer party. Because of our theme we had a particularly heavy turn out for our seventh annual Stuffed Pet Show.

In addition to the usual children's programs this year, for the first time the library participated in the Chamber's Festival of Trees. The children made various edible ornaments for wild birds to decorate a tree nicknamed "A Gift for the Birds". The project was such fun and so successful that we plan on doing it again next year.

In the year 2000 we made several additions to the library collections; books on compact disks to the adult collection and music compact disks to the young adult and children's collections. We also added several computer learning CDs to the children's collection.

To the periodical collections we added several of the most often requested magazines including George, Book, Biography, AMC Outdoor, ESPN Sports, Dog Fancy, American Girl, and The John Hopkins Medical Newsletter. Many of these new magazines are subscriptions donated to the library by library patrons.

It will probably come as no surprise that the title most requested in 2000, by children, teens, and adults was Harry Potter and the Goblet of Fire. Many people who had not read the first book or two decided to read them to find out why Harry Potter was on so many lists.

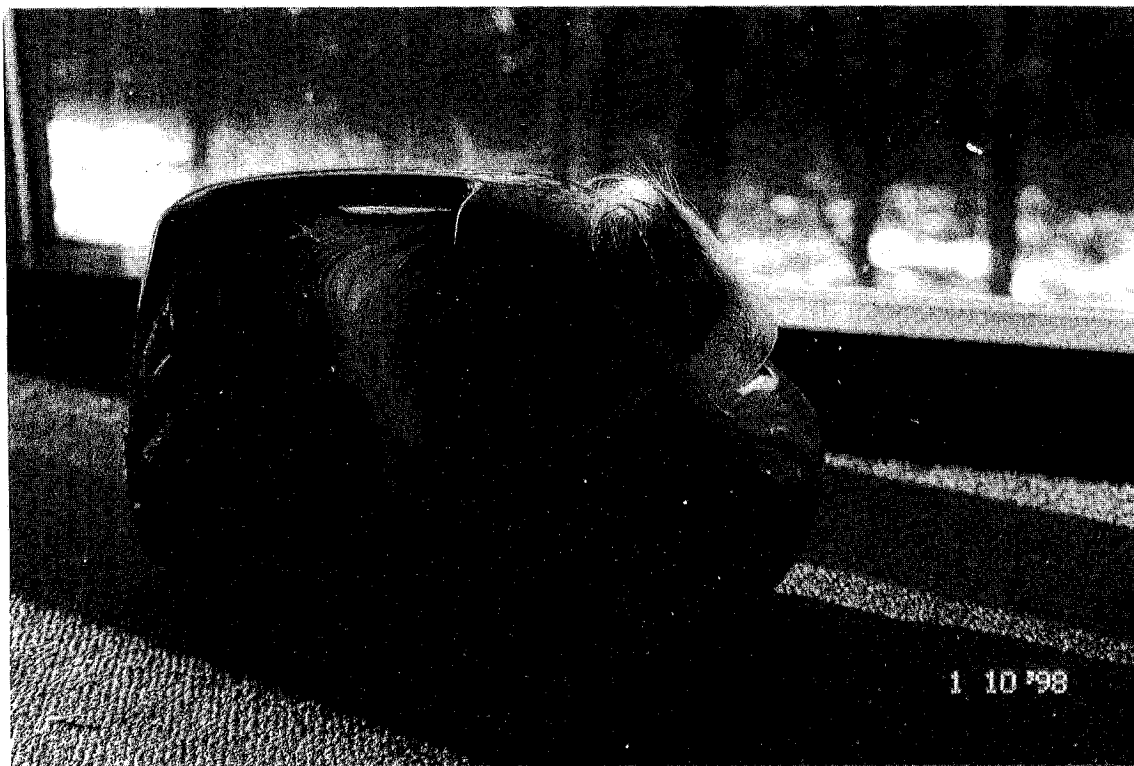
All of this and so much more happens in your public library because of the Friends of the Exeter Public Library and a dedicated staff. Thank you all: Pam D., Judy, Denise, Jean, Gail, Sandra, Kathy, John, Connie, Pam G., Ken, Ellen, Michelle, Jeanne, Meaghan, Jen, and Dewey.

Respectfully submitted,

Hope Godino, Director

#### Exeter Public Library Statistics

	To October 1999	To October 2000
Programs:		
Adult Programs	46	47
Adult Attendance	1,055	792
Young Adult Programs	90	94
Young Adult Attendance	500	515
Children's Programs	482	496
Children's Attendance	28,031	28892
References Services		
Total transactions	10,100	12,625



["Dewey", ready to take on whatever may come his way]

## *Exeter Conservation Commission*

Perhaps the most significant accomplishment of the Conservation Commission in the year 2000, and the one with the most far-reaching effects for the Exeter community, was the completion of the Dearborn Brook/Waterworks Pond Watershed study. This study, performed under the auspices of the Rockingham County Conservation District by West Environmental, studied the watershed that provides about half our drinking water. It covers a large area, almost 2/3 of which is in Stratham and North Hampton. The report made several recommendations. One was to form a Watershed Committee involving Exeter with these towns. Another strongly suggested that the Town protect the remaining land in Exeter in the watershed area so that we can safeguard this source of our drinking water. This study will also be extended by the Exeter Planning Department under a warrant article passed last year by the Town.

The Town was also quite fortunate this year to acquire two important tracts of land. The first was a donation of land by the FGS Corporation, consisting of Florence Ruffner, Gerry Hamel and Soja Bennett. While many developers have wanted to give away only the wetlands, which we often do value, this group gave us 12 acres consisting primarily of uplands with some very beautiful trees. It also abuts the Dolloff easement and 212 acres we were given by the REDC. The Commission is now in the process of developing a network of trails and access points so that this area can be used for passive recreation.

The Town also became the owners of 88 acres off Old Town Road and Cubie Road in the northwest corner of the Town. This purchase of land was in partnership with the Great Bay Resource Protection Partnership, a large consortium of conservation groups including The Nature Conservancy and NH Fish and Game. This partnership received a grant from the North American Wetland Conservation Council, a federally funded program to protect migratory bird habitat to buy land and easements in the Exeter-Newfields-Epping-Brentwood area. Although the Exeter Conservation Fund contributed \$25,000 to the purchase price of \$130,000, the remaining money coming from the federal grant, the Town will hold the deed on the land. The Commission hopes to acquire more land through this partnership this coming year.

There were two major developments given conditional approval by the Planning Board this year, Christina Estates and Blackford Place. In both cases the Conservation Commission worked with the Planning Board and the developers to set conditions which would protect the wetlands on these properties and provide some open space. From Christina Estates the Town will eventually receive about 17 acres of open space and money to develop trails on the land. A homeowners association will manage Blackford Place's open space privately. However, the developer did give the Commission two right-of-ways that will connect the Jolly Rand Trail with present conservation lands.

Other noteworthy accomplishments include the establishment of a tree give-a-way program last spring. About 20 trees were provided for residents of Exeter to use to beautify their properties and thus the Town as a whole. We hope to be able to provide the same service once again this coming spring. We continued to monitor the waters in the Exeter River through the work of two of our Commission members working in conjunction with the DES. And finally, a map of the conservation and open space lands overseen by the Commission was hung in the meeting room of the Town Library so that the public might be more aware of what lands are protected.

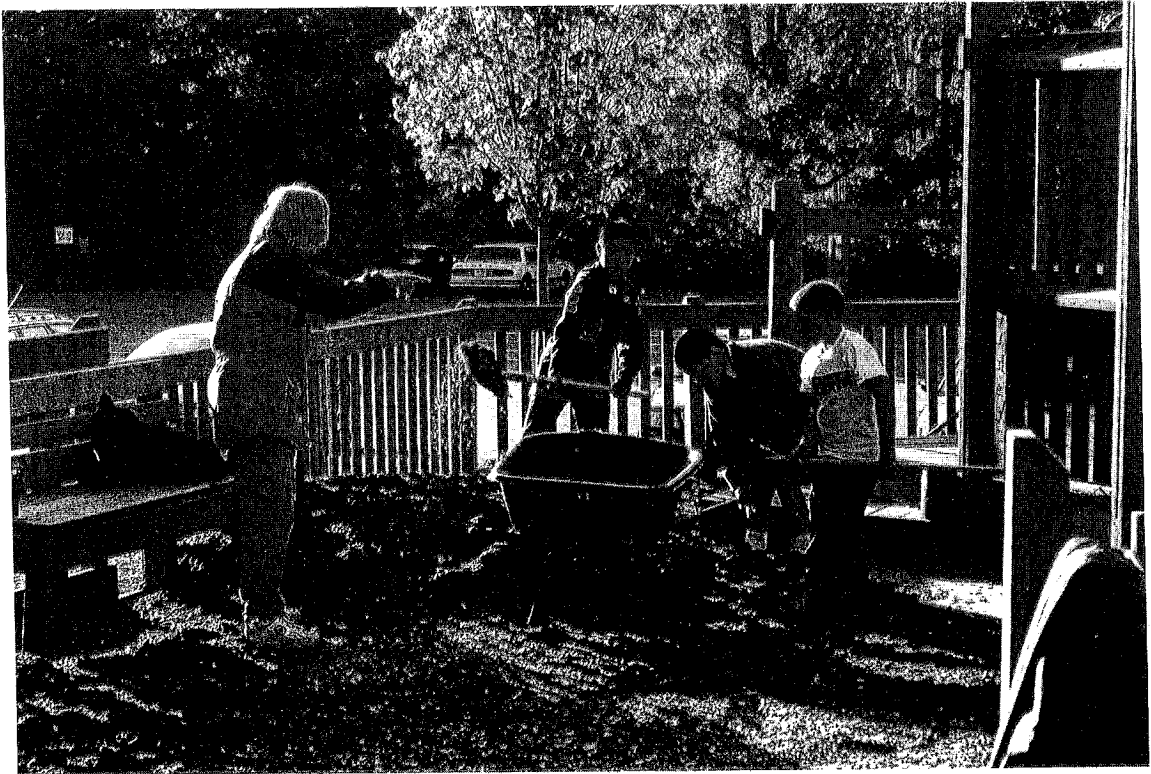
As a final note, we have gone high tech recently. Our regular meetings, held on the second Tuesday of each month are now televised on Channel 22. We also have established a website in conjunction with the Town at [www.exeternh.org](http://www.exeternh.org). We have not got too much there yet, but we are working on it.

The Commission meets the second Tuesday of every month in the Nowak Room of the Town Office building. We invite anyone who is interested in our work to come and take part in our discussions.

Respectfully submitted,

William Campbell, Chair  
Donald Clement, Vice Chair  
John Henson  
Joanna Pellerin  
Janet Tucker

Tom Chamberlin, Secretary  
Rick Sugatt, Treasurer  
Kate Murphy  
Tim Warr  
Peter Waltz



*Cub Scout Pack 322, Wolf Patrol, cleaning up "Planet Playground"*



TOWN LANDS ADMINISTERED BY THE CONSERVATION COMMISSION

	Approx Acreage	Year Acquired
<b>Easements</b>		
1 Bunker Property(Beech Hill Road)	37.0	1995
2 Captain's Meadow	27.0	1991
3 Chamberlin - part of OTF	61.5	1991
4 Chapman Woods	2.2	1998
5 Dolloff Land	86.2	1996
6 Dolloff Land	2.3	1998
7 Exeter Country Club	55.4	1989
8 McDonnell Property	18.0	1998
9 Pine Meadows Condominium(Amberwood Drive)	2.5	1995
10 Joseph and Nellie Swasey Land	40.0	1995
11 Vaughan-Cusick Land(Newfields Road)	1.7	1994
12 Waleryzack Land	4.0	1998
Total Easements:	337.8	acres
<b>Lands</b>		
13 Allen Street Woodland Park	9.0	1990
14 Carlisle Land(Walter's Way)	9.6	1999
15 Chapman Woods	43.2	1998
16 Cheney Land(Greenleaf Drive)	16.5	1983
17 Clemson Fabric Land	4.0	1981
18 Colcord Pond	3.8	1984
19 Deane Land	21.0	1991
20 Dudley Land(Brentwood Road)	7.0	
21 Enwright Land(Hampton Falls Road)	30.4	1986
22 FGS Corporation	12.0	1999
23 Molloy Land(Great Roundabout) and Herman Smith Land(Great Throw)	11.7	1976
24 Houck/Kazanjan Land(Brentwood Road)	74.3	1987
25 Henderson-Swasey Town Forest		
Arthur Plouffe Land	13.0	
Henderson Swasey Land	178.0	1973
Industrial Park Land	16.0	1967
Mary Williams Land	7.0	
Rowell Land	4.0	1992
Ruth Churchill Land	3.0	1976
Henderson-Swasey Town Forest Total: 221 acres		
26 Irvine Conservation Area(Powell's Point)	13.4	1989
27 Irvine Hayes Marsh	3.3	1989
28 Juniper Ridge Land	2.0	1991
29 Katz Land - Exeter Falls Estates II	67.3	1998
30 Leighton Land	16.0	1995
31 Lee/Diller Land(Squamscott River)	13.2	1995
32 Neal Land	3.4	1984
33 Morgan Realty Land	88.0	2000
34 Oakland Town Forest		
Chamberlin Land	4.0	1991
Eleanor Manix Dawson/Dagostino Land	27.0	1984
Deene Land(3 parcels)	141.5	1991
Jensen Land	37.5	1991
PEA Land	16.8	
Stockbridge Land	5.0	1991
Oakland Town Forest Total: 231.8 acres		
35 Pease Land	4.0	1984
36 PEA Land(Brentwood Road)	8.0	1981
37 Perry Property	4.0	1995
38 Prospect Park Marsh	0.2	1995
39 REDC land	212.0	1999
40 Renewable Resources Land(Squamscott River)	11.8	1995
41 Richard Parker Land	3.0	
42 Shaw Land	3.0	1979
43 Smith-Page Conservation Area	55.3	1979
44 Starry Brook Land	3.5	1998
45 Tara Development Company Land(Riverbend Circle)	6.7	1986
46 Tomilson & Kenick Land	10.3	1978
Tomilson & Kenick Land	2.5	1998
47 Wilfred Moreau Nursery	4.6	1967
Total lands	1230.8	acres

## ***GILMAN PARK***

On July 12, 1892 Daniel Gilman deeded to "George E. Street, George W. Clark, H.C. Follansby, Henry A. Shute and William P. Chadwick and their successors in the Trust hereinafter mentioned" a parcel of land containing eleven (more or less) acres of land situated at the confluence of Exeter River and Little River. These trustees "shall have the power to choose their successors in trust"... and shall hold in trust these premises "for the use and enjoyment of said Town of Exeter as a public park".

The Park is reached on foot by a narrow bridge spanning Little River at the end of Gilman Street (which runs between the Academy gym and the Academy tennis courts). Vehicular traffic can reach the park from Bell Avenue off Court Street.

The Trustees are in the third year of a three-year lease with the Town. In his report to the Trustees, Doug Dicey, Director of Parks and Recreation Department, states:

"In 2000, our youth baseball/ softball teams used the two fields six days a week throughout the spring months of May and June. We had a large number of students and adults using the basketball court. We also continue to have small groups of students at the playground throughout the spring, summer and fall months using the swings at the Park. The Park was also used for family picnics throughout the summer months. The boat ramp was used more this year than in the past four years as use of the river has seen an increase in the numbers during this time. The department installed new fence post along the parking lot to protect the fence and made improvements to the Park, both with funding from the Parks and Recreation budget. A special thank you to Unitil for helping dig the postholes for our crew: it saved many man-hours for the department. The Parks and Recreation Department purchased ball field mix last fall and placed it on the ball fields, with more to be placed this spring once the area is free of water. The Department graded the entrance road and parking lot with the new tractor purchased through the Park Study Committee and the warrant article approved by voters last spring. The Park Study Committee has \$2,000 in its budget that was approved in March town meeting to be used for a landscape plan for the Park."

The Town's Parks Committee provided \$2000 for use in Gilman Park. The Trustees are using these funds to continue base mapping of the parkland, including wetlands and shoreland setbacks, 100 year flood boundary, contour mapping and all existing features of the park. These will be incorporated on a copy of the plot plan the original of which is recorded at the Registry of Deeds.

Townpeople wishing to hold large events (reunions, family gatherings, etc.) in the Park should schedule them through the Recreation Department to avoid conflicts.

Respectfully submitted,

Joanna Pellerin, Chairperson  
Peter Smith, Treasurer  
Martha Pennell, Secretary  
Harry Thayer III  
Douglas Dicey

## ***WELFARE DEPARTMENT***

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities and medical needs, and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

The town of Exeter is very privileged to have numerous area human service agencies, civic organizations and local churches to help assist individuals and families financially as well. Along with their help I have accomplished keeping the welfare budget reasonably low. I was able to reduce significantly the amounts of financial assistance in my budget for this year and the next calendar year.

I would like to thank all the individuals that have assisted those in need during the past year and to take the opportunity to thank the Board of Selectman, our Town Manager, fellow Department Heads and all other town employees for your cooperation and support.

Respectfully submitted,

Sue Benoit, Welfare Director



*Parks & Recreation's "New" 1984 MCI – purchased by Town Warrant Articles*

## ***SWASEY PARKWAY***

The Board of Trustees is pleased to say that the Swasey Parkway projects, such as the outlook and wharf, were completed this year. The revetment work in the area between the wharf and outlook along the shoreline is also nearing completion. One other important project completed this year was the re-grading of the lawn area across from the stage. The outcome of this project eliminated the wet areas of the lawn and established a drainage line to the Squamscott River.

A special thanks to the crew from the Public Works Department for rebuilding the retaining walls at the Norris Brook; the purpose of this project was to stop further erosion of the lawn area.

The spring of 2001 will bring one more project – the resetting of the curb and repaving of the entire roadway. The next major project for the Parkway will be the replacement of the light poles. This will also necessitate the installation of new underground wiring. The existing wiring is at least 50 or 60 years old and is becoming impractical to repair.

We would like to thank the residents of Exeter for their continued support and patience as Swasey Park continues to be a great place to gather for town events or just a quiet walk in the Park.

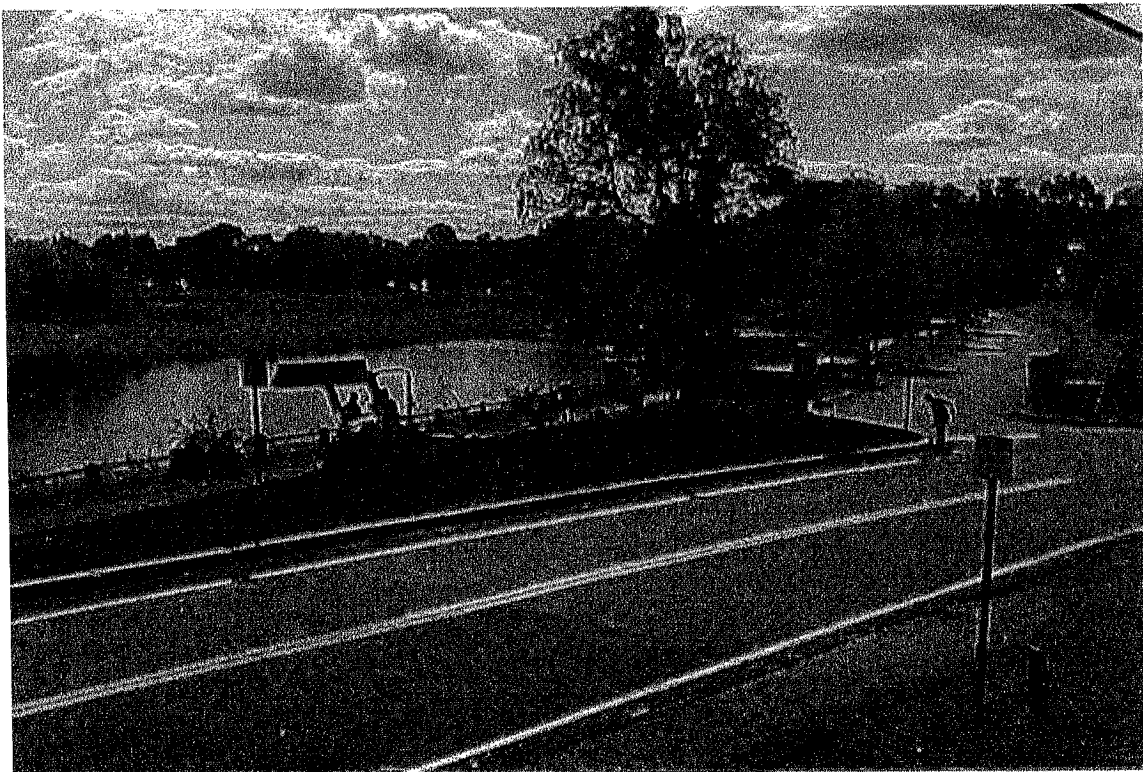
Respectfully submitted,

The Trustees of the Swasey Parkway

Douglas Eastman

Wayne Raymond

George Sturgis



*New Entrance to Swasey Parkway from Newfields Road*

## *Exeter Council on Aging*

The year 2000 brings with it the 28<sup>th</sup> year of the existence of the Exeter Council on Aging. The new millennium has not been very kind to all of our members. Margaret Duhamel had a serious accident, which caused a lengthy stay at Exeter Healthcare. Fortunately she is on the mend and resuming her important contributions to the committee.

Doug Dicey also had bypass surgery in May, and then managed to break an ankle in October, after he returned to his job. Robert Swasey and Robert Fitzpatrick both suffered the loss of their wives during the year. Both spouses contributed much to the well being of the community. And another blow to the Committee was the resignation of our secretary, Claudia Finlay, who was a stalwart member of our group.

On the brighter side, a welcomed addition to the committee was the appointment of Wendy Stanley Jones as Selectmen's Representative.

Also, we were pleased to learn that Hattie Miron, who received our cane denoting the oldest resident of Exeter, celebrated her 106<sup>th</sup> year on this planet.

The Council has been busy monitoring legislation affecting the elderly. Ted Klemarczyk fortunately is a member of the State Committee on Aging. Thus, he is able to furnish us with first hand information. Incidentally friends and family celebrated his 80<sup>th</sup> birthday in October. Ted invites citizens to recline on his bench in front of the Town Office.

The taxi program is still flourishing and there are now two taxis available for patrons.

The Older Americans Act has finally been passed by Congress, after six years of delay. This affects many social programs concerning the elderly.

Another important development on the state level is a new source of information called "Service Link". It will deal with such areas as caregiver support, home care options, financial/retirement planning and active community involvement.

The Council is always seeking new volunteer members to enhance our operations.

We appreciate the support of the Selectmen, Town Manager and Parks and Recreation Department staff. We would not be able to function without the aid of Clerical Supervisor Grace Rogers of the Parks and Recreation Department.

Respectfully Submitted,

Frank J. Kozacka, Chairman

Margaret Duhamel

Lorraine Hanson, Newsletter Editor

Mary Palmer

Wendy Stanley Jones, Selectmens Rep.

Doug Dicey, Treasurer

Robert Fitzpatrick

Ted Klemarczyk

Robert Swasey

Sandra Cross

Alma Hall

Jane McCarthy

**A REPORT OF THE TREASURER  
OF THE EXETER POWDER HOUSE COMMITTEE  
YEAR ENDING DECEMBER 31, 2000**

The Exeter Powder House Committee was formed in 1999 and continued with fund raising activities and restoration of the Exeter Powder House through 2000. As of December 31, 2000, the Board of Selectman formally discharged the committee of its duties since the work at the site was completed.

During its tenure, the Committee was successful in raising over \$32,000 in cash for the restoration. In addition to cash, the committee was fortunate to receive donations in the form of goods and services. As treasurer of the committee I want to personally thank not only the people who were able to make monetary contributions, but to also thank the individuals and businesses that donated materials and their valuable time to make this project a success.

My personal satisfaction from this project comes from looking across the Swasey Parkway at the Powder House and seeing "Old Glory" flying proudly in the breeze. The flag can fly proudly day or night since part of our project was to install lighting on the flag as well as old-fashioned type street lighting along the road to the Powder House. Entering this road, there is now a wrought iron type gate to prohibit vehicular traffic with granite pillars opening a pedestrian walkway. Once at the site, the granite benches invite you to sit awhile and gaze at Exeter's Powder House or to read about its history from the newly installed kiosk. New granite steps lead up to the small building and granite pillars and chain fencing complete the area. There were numerous parts of the project that were less obvious but no less important to the completion of it: a new slate roof with copper flashing, trenching for underground wiring, removal of large roots that threatened the foundation of the structure, a new wooden flooring for the interior, and other parts of the project that were completed in order to ensure that the Powder House will continue to stand for another 200+ years.

The committee's final gesture was to present to the Board of Selectmen, a framed picture of the completed project, for display in the Town Office Building. Members of the Committee, Robert Swasey, Charles MacDougall, Kevin Smart, Wendy Stanley Jones, Dick Brewster, and I want to again thank everyone for the generosity of time and money which allowed us to complete this project in so fine a manner.

Patricia S. Qualter  
Chairman and Treasurer  
Exeter Powder House Committee  
January 2001

## ***Rockingham Planning Commission***

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire established by RSA 36 to promote coordinated land use and transportation planning at the local and regional level. Operating as a public non-profit agency, the Commission serves in an advisory role and provides a wide array of planning assistance to its member communities and to the region as a whole.

Specific assistance provided to Exeter during the year included the following:

1. Organized the annual Household Hazardous Waste collection for Exeter, Newfields and Stratham. Tasks included preparing the grant application for state funds, making arrangements with the licensed hazardous waste hauler, coordinating volunteers and supervising the site.
2. Researched and produced a report assessing the effectiveness of various forms of pedestrian crosswalk design and determining when and where crosswalks are appropriate.
3. Provided assistance to the Town Planner in drafting a zoning amendment regarding the phasing of construction for large residential subdivision.
4. Provided assistance to the Master Plan Committee
5. Attended meetings and advised the Exeter Station Committee regarding various aspects of the impending Amtrak service and train station construction.
6. Prepared a comparative summary of policies in other communities regarding the recovery of Town costs for sewer, water and other engineering review for subdivisions and site plans.
7. Prepared an updated zoning and land use coverage for the Town's GIS map.
8. Monitored the status of town applications proposed to be added to the State's Ten Year Transportation Improvement Program.
9. Responded to periodic requests from Planning Department, and Town Officials for research on planning related questions, including: impact fees and Capital Improvements Programming; highway corridor access management and traffic calming techniques for residential streets.

In addition to assistance provided specifically to Exeter, the Town benefited from the Commission's regional planning activities, including education and training for land use board members, regional land use and transportation planning and land conservation and resource protection efforts, and the review of developments with regional impact. This year, regional activities relevant to Exeter included: (1) the development of a scenic & cultural byways management plan for the American Independence Byway; (2) participation with the Rockingham Economic Development Corporation in the development of a Comprehensive Economic Development Strategy (CEDS) for the county; (3) completion of a regional open space plan, including

identification of high priority natural and cultural resources in the Town and region; (5) administrative and planning support for the Exeter River Local Advisory Committee; (6) advocacy for the continuation of COAST Route 7, serving Exeter. We thank the Town of Exeter for its continued support for regional planning.

Respectfully Submitted,

RPC Commissioners for Exeter:

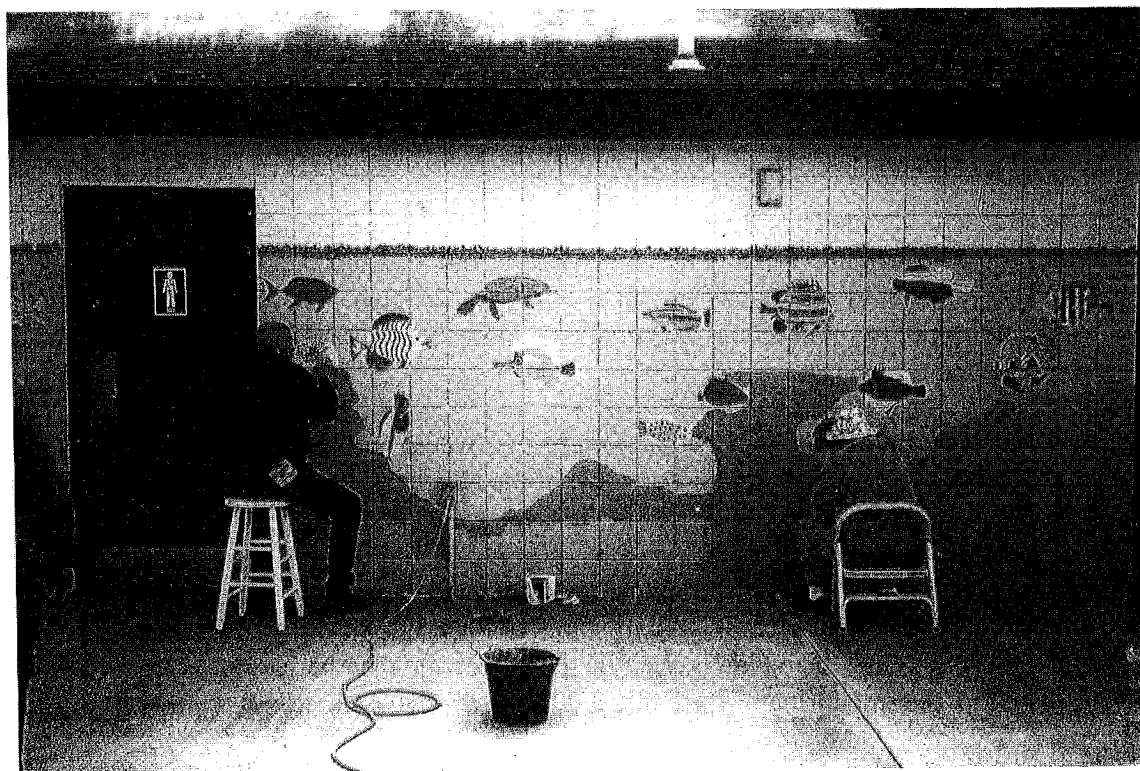
Joe Pace

Forrest Griffin

Joe Kenick

Cliff Sinnott

Executive Director



*Residents of RiverWoods add their expertise to our Bathhouse wall!*



## ***Exeter Housing Authority***

The ***Exeter Housing Authority*** administrates two (2) programs that assist low income elderly, disabled, handicapped and low income families. The ***EHA*** owns eighty-five (85) elderly units and twenty-two (22) family units in the Public Housing Program and assists a mix of households who currently occupy one hundred sixty-nine (169) privately owned apartments in the area.

Admission to both programs is by date and time of receipt of completed application from eligible applicants. Preference is given to Exeter residents, followed by Rockingham County residents, and followed by persons residing outside of Rockingham County. Section 8 is Exeter area (six (6) mile radius of Exeter), Rockingham County and other (outside of Rockingham County).

### **Eligible Income Limits are as Follows for 2000/2001**

#### **Very, Very Low Income 1-8 Persons**

\$11,000 – 12,500 – 14,000 – 15,700 – 16,950 – 18,200 – 19,450 – 20,700

#### **Low Income**

\$29,300 – 33,450 – 37,650 – 41,850 – 45,200 – 48,550 – 51,900 – 55,250

A copy of the latest income limits is posted at the office at 277 Water Street. Seventy-five percent (75%) of Section 8 admissions and twenty-five percent (25%) of Public Housing admissions must come from the very, very low income table. Applications for both programs are available at the main office at 277 Water Street, Exeter, NH and assistance will be given on Tuesdays and Thursdays between 1:00 – 4:00 p. m. or appointment by calling 778-8110.

Many elderly people have not filed an application because they felt or were told from sources other than the ***EHA*** that they were not eligible when in fact they were. Do not let this happen to you. Call or come in on Tuesday or Thursday afternoons and let us make the decision. There are many factors that are used to determine eligibility. These may be complex and are determined from information you give us on the application.

The ***Exeter Housing Authority Board of Commissioners*** approved a new, comprehensive Annual and 5-Year Agency Plan which states the mission and goals of the ***Exeter Housing Authority***. It outlines in detail all aspects of the operation from housing needs to asset management.

The following new policies were adopted in conjunction with the Agency Plan: Public Housing Admissions and Occupancy Policy, Section 8 Administrative Plan, Public Housing Grievance Policy and a new Public Housing Lease. The Plan is a public document and may be viewed at the main office of the Exeter Housing Authority during office hours 8:00 a. m. to 4:30 p. m. Monday through Friday.

Property owners who would like to participate in the Section 8 Housing Program should call the office at 778-8110.

Respectfully submitted,

*Housing Commissioners*

James Plourde, Chairman

JoAn Rowe

Vernon Sherman, Executive Director

Timothy Stanley

Norman Morrisette

George St. Amour

## *VETERAN'S COUNCIL*

Memorial Day, 2000 observances were held at Swasey Parkway with the casting of wreath on the water to honor all our veterans who served in our naval services. The parade proceed to Gale Park to honor World War I Veterans with wreaths being placed by Veterans of Foreign Wars, American Legion, DAV and Auxiliaries. The Speaker of the Day was Lt. Colonial Brian Lindsey of U.S.A.F. and a brief address by the Council President. The parade then proceeded to Exeter Cemetery and wreaths laid for all fallen veterans. This was followed by the playing of taps and the Stratham Firing Squad offered their salute.

The Veterans Day ceremony at Gale Park began at 11 AM with prayers being offered and wreaths being placed in honor of Veterans of all Wars. The main speaker was Representative Lee Quandt and brief addresses by the Council President and the American Legion Chaplain Sue Williams, USAF followed. The Firing Squad offered their salute and taps concluded the ceremonies. Both events were attended well by Town Officials.

Let us continue to work together to remember and honor our Brothers and Sisters who served so that we may be free.

For God and Country,

Richard Dubois, President  
Exeter Veterans' Council

Joy Smith Starr, granddaughter of George Leonard Smith, with a National Guard Unit at relocation site of cannon at Winter Street (formerly at Recreation Center). Captain George Smith co-developed a breech mechanism used on naval guns & field artillery during WWI & II



**Annual Report of the Exeter School District**  
**&**  
**School Administrative Unit #16**

## **District Officers**

### **School Board**

<b><u>Member</u></b>	<b><u>Term Expires</u></b>
Lisa Chandler	2001
Jean Tucker	2001
Joan Henson	2002
John Maxwell	2003
Jayne Veilleux, Chair	2003

**Regular meetings on the first Tuesday of each  
Month at 7:30 p.m., Lincoln Street School Library**

### **Other Officers**

Arthur L. Hanson, Ed.D.  
Superintendent of Schools

Paul A. Flynn, M.Ed.  
Associate Superintendent of Schools  
Director of Human Resources

Stephen A. Kossakoski, Ph.D.  
Assistant Superintendent of Schools - Technology

Donna Y. Marsden, M.Ed.  
Assistant Superintendent of Schools - Curriculum

Stephen Hermans	Moderator	2001
Susan Bendroth	School District Clerk	2001
Gloria Baillargeon	School District Treasurer	2001

## **SAU 16 REPORT OF ADMINISTRATION**

**Arthur L. Hanson, Ed.D.**  
Superintendent of Schools

**Stephen A. Kossakoski, Ph.D.**  
Assistant Superintendent-Technology

**Paul A. Flynn, M.Ed.**  
Associate Superintendent

**Donna Y. Marsden, M.Ed.**  
Assistant Superintendent-Curriculum

In July 2000, with the retirement of Assistant Superintendent Barbara Lobdell, SAU 16 welcomed Donna Marsden as Assistant Superintendent of Curriculum, and also Dr. Stephen Kossakoski as Assistant Superintendent of Technology. The SAU 16 Joint Board approved the new position of Superintendent of Technology in order to manage the growth and collaborative efforts of technology in the school districts. Recognizing the continued growth and responsibilities of staff and students in SAU #16, the Joint Board promoted Paul Flynn to Associate Superintendent of Schools. In August 2000, Joan Ostrowski assumed the position of principal of Swasey Elementary School in Brentwood, and former Exeter Junior High School Principal Thomas Meehan was appointed as the new interim principal for Kensington Elementary School. The schools opened their doors to continued record enrollments: Swasey Elementary School in Brentwood – 255; East Kingston Elementary School – 178; Exeter Elementary (Main Street School and Lincoln Street School) – 1056; Kensington Elementary School – 169; Newfields Elementary School – 164; Stratham Memorial School – 648; Cooperative Middle School – 1299; and Exeter High School – 1534.

March 2000 saw East Kingston open with their addition of three new classrooms and one kindergarten classroom. In November 2000, Newfields Elementary School also completed their addition of three classrooms and one kindergarten classroom. Lincoln Street School continued with renovations during the summer of 2000 in an effort to address building deficiencies. The school boards of Brentwood and Kensington are proposing building additions for their schools for March 2001.

The communities in SAU 16 approved the \$35.5 million renovation project for Exeter High School and the Seacoast School of Technology in March 2000. However, due to a legal challenge, the project has been delayed awaiting a ruling from the New Hampshire Supreme Court. Exeter High School culminated their three year self-study in preparation for the October 2000 visitation by the New England Association of Schools and Colleges' (NEASC) Accreditation Committee. In a preliminary NEASC summary of findings, the students, staff and school programs received high marks. The physical facility continues to be a major concern of NEASC.

In September 2000, the SAU Joint Board approved combining the Cooperative Business Office with the SAU Business Office. This is enabling more efficient and effective utilization of all staff and resources. The administration and Board of SAU 16 continues to work collaboratively to coordinate curriculum, technology initiatives, staff evaluation and other district-wide efforts. The funding challenges for the 2001-2002 school year

are the increased costs in transportation, gas, electric and oil prices, and special education. The SAU boards and administrators are working judiciously to present reasonable school budgets.

In an effort to continue community dialogue, the SAU sponsored a forum of town officials, state representatives and school officials to discuss the current population growth and its impact on the towns and the schools. Also, Dr. Stephen Kossakoski and Sam Bruno, the Government and Education Television Channel Coordinator for the town of Exeter, discussed with the attendees their efforts to initiate educational channel access to all SAU 16 towns. This would enable all residents of the six towns to view numerous ERCSD school meetings, activities and events now only available to Exeter residents.

The enormous responsibility of insuring that each student in our district receives an equitable education while coming from varying financial and demographic backgrounds, combined with New Hampshire's unresolved funding crisis, has unfortunately placed unwarranted emphasis on our financial needs versus our educational needs. Added with the availability of a plethora of technologies, the school district needs to stay focused to be certain that our students and staff are kept abreast, while at the same time not diminishing the fundamental needs of all students. SAU 16 continues its full commitment to educate all students in this fast-paced, ever-changing, ever-challenging 21<sup>st</sup> Century.

TABLE 1  
ENROLLMENT DECEMBER 2000

ESD												Cooperative SD															
Main St.			Lincoln St			Middle School			High School																		
PRE	K	1	2	3	4	5	6	7	8	9	10	11	12														
2000-01 Exeter Students																											
26	153	181	160	188	169	198	195	193	235	194	194	155	168														
1999-00 Exeter Students																											
18	154	175	183	163	196	195	196	231	202	221	172	162	133														
Variance																											
8	-1	6	-23	25	-27	3	-1	-38	33	-27	22	-7	35														
Non-Exeter																											
2000-01 COOP Students																											
1999-00 COOP Students																											
Variance																											
Non-SAU 16																											
2000-01 SST																											
1999-01 SST																											
Variance																											
2000-01 TOTAL																											
1999-00 TOTAL																											
Variance																											
26	153	181	160	188	169	198	460	431	455	433	429	474	379														
18	154	175	183	163	196	195	432	444	419	453	375	393	335														
8	-1	6	-23	25	-27	3	28	-13	36	-20	54	81	44														

**SUPERINTENDENT'S PRORATED SALARY**

1999-2000

<b>BRENTWOOD</b>	<b>\$3,914.02</b>
<b>EAST KINGSTON</b>	<b>\$2,901.61</b>
<b>EXETER</b>	<b>\$18,874.06</b>
<b>EXETER REGION COOP</b>	<b>\$47,573.84</b>
<b>KENSINGTON</b>	<b>\$2,747.95</b>
<b>NEWFIELDS</b>	<b>\$2,485.81</b>
<b>STRATHAM</b>	<b>\$11,895.71</b>
	<b>\$90,393.00</b>

**ASSISTANT SUPERINTENDENT'S PRORATED SALARY**

1999-2000

<b>BRENTWOOD</b>	<b>\$3,261.68</b>
<b>EAST KINGSTON</b>	<b>\$2,418.01</b>
<b>EXETER</b>	<b>\$15,728.38</b>
<b>EXETER REGION COOP</b>	<b>\$39,644.86</b>
<b>KENSINGTON</b>	<b>\$2,289.96</b>
<b>NEWFIELDS</b>	<b>\$2,071.51</b>
<b>STRATHAM</b>	<b>\$9,913.10</b>
	<b>\$75,327.50</b>

**ASSISTANT SUPERINTENDENT'S PRORATED SALARY**

1999-2000

<b>BRENTWOOD</b>	<b>\$1,630.84</b>
<b>EAST KINGSTON</b>	<b>\$1,209.01</b>
<b>EXETER</b>	<b>\$7,864.19</b>
<b>EXETER REGION COOP</b>	<b>\$19,822.43</b>
<b>KENSINGTON</b>	<b>\$1,144.98</b>
<b>NEWFIELDS</b>	<b>\$1,035.75</b>
<b>STRATHAM</b>	<b>\$4,956.55</b>
	<b>\$37,663.75</b>

MM:1/5/01



SAU #16 CALENDAR  
2001-2002

<u>KEY</u>	
<b>BOLD</b>	Teacher In-service
<b>Holiday/No School</b>	
<input type="checkbox"/>	Vacation
/	Early Release

AUGUST/SEPTEMBER

27	28	29	30	<b>31</b>
<u>3</u>	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Aug 29, 30 Teacher In-service  
 Sept 3 Labor Day – No School (19)  
 Sept 4 School Opens - K-5 & Gr 6 & 9  
 Sept 5 School Opens - All students

OCTOBER

1	2	3	4	5
<u>8</u>	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Oct 5 Teacher In-service  
 Oct 8 Columbus Day - No School (21)

NOVEMBER

			1	2
5	6	7	8	9
<u>12</u>	13	14	15	16
19	20	<u>21</u>	<u>22</u>	<u>23</u>
26	27	28	29	30

Nov 12 Veteran's Day (18)  
 Nov 21, 22, 23 Thanksgiving Holiday

DECEMBER

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>
<b>31</b>				

Dec 24-Jan 1 Holiday Recess (15)

JANUARY

	<b>1</b>	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Jan 1 Holiday Recess (22)

FEBRUARY

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	

Feb 25 - Mar 1 - Winter Vacation (16)

MARCH

				<b>1</b>
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>

March 1 Winter Vacation (19)  
 March 25 March In-service Day

APRIL

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>
29	30			

April 22 – 26 Spring Vacation (17)

MAY

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
<u>27</u>	28	29	30	31

May 27 Memorial Day - No school (22)

JUNE

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

June 17 Last day for students (11)  
 June 18 Teacher In-service (185 day contract)

180 student days

Cancellation days due to inclement weather may be made up during April vacation, Saturdays or during the third week in June. The decision on whether to use April vacation will be made by March 4, 2002.

# RESIDENT BIRTH REPORT

01/01/2000 - 12/31/2000

--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
WHITE, OLIVIA LEIGH	01/01/2000	PORTSMOUTH, NH	WHITE, ANDREW	WHITE, KATHLEEN
KIM, MAYA ELIZABETH	01/04/2000	EXETER, NH	KIM, RONALD	KNEEBONE, THERESA
SMOOT, BENJAMIN HUDSON	01/06/2000	EXETER, NH	SMOOT, JAMES	MCDONNELL, KAREN
FORRESTER, NATHAN JOHN	01/07/2000	EXETER, NH	FORRESTER, SEAN	FORRESTER, MELISSA
MALGERI, BENJAMIN JOSEPH	01/12/2000	EXETER, NH	MALGERI, GEORGE	MALGERI, LYNN
LEMKE, NIKOLAUS HANS	01/13/2000	EXETER, NH	LEMKE, CARL	LEMKE, LUCINDA
ENO, ERIC MICHAEL	01/13/2000	EXETER, NH	ENO, ERIC	ENO, SUSAN
WHITE, BENJAMIN GILMAN	01/18/2000	EXETER, NH	WHITE, KEVIN	GILMAN-WHITE, CHERYL
BURDITT, DAVID JAMES	01/25/2000	EXETER, NH	BURDITT, DAVID	BURDITT, THERESA
PLOURDE, NICOLAS MICHAEL	01/25/2000	EXETER, NH	PLOURDE, MICHAEL	PLOURDE, AMANDA
HYDE, DELANEY ANN	01/26/2000	BOSTON, MA	HYDE, KEVIN	HYDE, ANN
KUSHNER, LILA ELIZABETH	01/27/2000	PORTSMOUTH, NH	KUSHNER, GEORGE	KUSHNER, JOY
BERKE, AMANDA LOUISE	02/04/2000	EXETER, NH	BERKE, ANTHONY	BERKE, MICHELLE
DEBLOIS, LUCAS GEORGE NELSON	02/06/2000	EXETER, NH	DEBLOIS, CHARLES	DEBLOIS, BRANDI
SWINERTON, PAGE WADE	02/07/2000	EXETER, NH	SWINERTON, TIMOTHY	WADE, DEBORAH
ROSENGARTEN, JONATHAN ARI	02/11/2000	PORTSMOUTH, NH	ROSENGARTEN, JACOB	WOLF-ROSENGARTEN, NANCY
TANNER, BRIANNA MARIE	02/11/2000	EXETER, NH	TANNER, THOMAS	TANNER, MARIE
IRELAND, BENJAMIN JOHN	02/14/2000	EXETER, NH	IRELAND, JOHN	IRELAND, HILARY
PUFAHL, NICHOLAS XAVIER	02/18/2000	BOSTON, MA	PUFAHL, CARL	PUFAHL, PAMELA
HANCOCK, EMMA MARGARET	02/23/2000	EXETER, NH	HANCOCK, WILLIAM	HANCOCK, JUDITH
FICHERA, JULIA ELIZABETH	02/25/2000	PORTSMOUTH, NH	FICHERA, JOHN	FICHERA, ELIZABETH
HAUSCHILDT, EMILY KIRSTEN	02/28/2000	PORTSMOUTH, NH	HAUSCHILDT, JOHN	HAUSCHILDT, MICHELE
VALENTINE, SYDNEY JANE	03/03/2000	EXETER, NH	VALENTINE, JOHN	VALENTINE, SHAWN

**RESIDENT BIRTH REPORT**  
**01/01/2000 - 12/31/2000**  
**--EXETER--**

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
SLOSBERG, TANNER ALEXIS	03/05/2000	EXETER, NH	SLOSBERG, MARK	COX-SLOSBERG, ERIN
DONOVAN, ELISE MARGARET	03/06/2000	NEWBURYPORT, MA	DONOVAN, MARK	DONOVAN, KATHLEEN
SHAPIRO, MADELYN ANNE	03/09/2000	EXETER, NH	SHAPIRO, ETHAN	SHAPIRO, TRACY
CROSS, CLARENCE STANFORD	03/10/2000	EXETER, NH	CROSS, CLARENCE	CROSS, KIMBERLY
MURPHY, WILLIAM GRIFFIN	03/11/2000	EXETER, NH	MURPHY, TERRENCE	MURPHY, LAURA
SALTMAN, EVAN JOSEPH	03/14/2000	EXETER, NH	SALTMAN, SCOTT	SALTMAN, LAUREN
FOUGERE, JANE LOUISE	03/15/2000	EXETER, NH	FOUGERE, JAMES	FOUGERE, KELLIE
FELCH, DYLAN JAMES	03/16/2000	NEWBURYPORT, MA	FELCH, THEODORE	FELCH, LINDA
MAKOS, SARAH ANNE	03/19/2000	EXETER, NH	MAKOS, DAVID	MAKOS, AMY
ARMSTRONG, SCOUT WINSLOW	03/20/2000	CONCORD, NH	ARMSTRONG, KENT	ARMSTRONG, KATHERINE
KLEMARCYK, MATTHEW JOHN	03/20/2000	EXETER, NH	KLEMARCYK, ERIC	KLEMARCYK, STEPHANIE
VADEBONCOEUR, EMILY MARGOT	03/20/2000	PORTSMOUTH, NH	VADEBONCOEUR, JAMES	VADEBONCOEUR, ELKE
DAMSELL, VALERIE MORRISSEY	03/22/2000	EXETER, NH	DAMSELL, MARK	DAMSELL, MELISSA
BENGATO, CHASE MORGAN OTTER	03/26/2000	METHUEN, MA	BENGATO, GERALD	BENGATO, DURINDA
SMYTH, ANNA ROSE	03/27/2000	MANCHESTER, NH	SMYTH, ROGER	SMYTH, GRACE
BABINE, JACKSON MACDONALD	03/27/2000	NEWBURYPORT, MA	BABINE, ROBERT	BABINE, KATHLEEN
MURPHY, SEAN ANTHONY	03/28/2000	PORTSMOUTH, NH	MURPHY, MICHAEL	MURPHY, WENDY
PITTENDREIGH, KELLY ROSE	03/29/2000	EXETER, NH	PITTENDREIGH, MARK	PITTENDREIGH, LYNN
COLLINS, LAUREN ELIZABETH	03/31/2000	EXETER, NH	COLLINS, LEO	COLLINS, GINA
TORGLER, JACK THOMAS JAMES	04/03/2000	BEVERLY, MA	TORGLER, JASON	STEWART, NATASHA
PRICE, CALEB ALEXANDER	04/04/2000	BOSTON, MA	PRICE, PATRICK	PRICE, MELISSA
MCPHEE, SHANNON O'BRIEN	04/06/2000	EXETER, NH	MCPHEE, IAN	O'BRIEN, CATHERINE
MANCK, LIEVE MEUSE	04/10/2000	BEVERLY, MA	MANCK, CHARLES	MEUSE, JENNIFER

# RESIDENT BIRTH REPORT

01/01/2000 - 12/31/2000

--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
GIRARD, CAROLYN GRACE	04/14/2000	EXETER, NH	GIRARD, JAMES	GIRARD, STEPHANIE
GALLAGHER, CORRINA KATHERINE	04/17/2000	EXETER, NH	GALLAGHER, JAMEY	GALLAGHER, KAROLYN
HAGGETT, TYLER JOSEPH	04/19/2000	EXETER, NH	HAGGETT, JOHN	HAGGETT, TARA
FITZGERALD, LINDSEY ANN	04/20/2000	EXETER, NH	FITZGERALD, SHAWN	FITZGERALD, GRETCHEN
HILLMAN, JEREMY CHANCE	04/21/2000	NEWBURYPORT, MA	HILLMAN, ERIC	HILLMAN, HEATHER
PELLEGRINI, SAVERIO GERARD	04/25/2000	NEWBURYPORT, MA	PELLEGRINI, ROBERT	BRUNELLE-PELLEGRINI, AMIE
JARDINE, KEEGAN CHARLES	04/28/2000	EXETER, NH	JARDINE, CHARLES	JARDINE, HEATHER
FERNANDES, WYATT GAGE	05/05/2000	EXETER, NH	FERNANDES, MICHAEL	FERNANDES, CHRISTIAN
BROCK, GABRIELLE SOPHIE	05/08/2000	EXETER, NH	BROCK, ROBERT	LAROUCHE BROCK, MONIQUE
BROCK, GREGORY SHAWN	05/08/2000	EXETER, NH	BROCK, ROBERT	LAROUCHE BROCK, MONIQUE
LETOURNEAU, KYLE EDMUND-DON	05/08/2000	EXETER, NH	LETOURNEAU, JEREMY	DONAGHY, CAITLYN
DAY, ANIELLA LEONA	05/12/2000	EXETER, NH	DAY, CHRISTIAN	SCHETTINO, CARMEL
RANDLE, NICOLA ANGELA	05/19/2000	EXETER, NH	RANDLE, ALAN	RANDLE, BERNADETTE
CARLETON, BRYCE MATTHEW	05/22/2000	EXETER, NH	CARLETON, WADE	CARLETON, BARBARA
LATTA, NATALIE RENE	05/24/2000	EXETER, NH	LATTA, SCOTT	LATTA, ELIZABETH
LATTA, NATHAN ALEXANDER	05/24/2000	EXETER, NH	LATTA, SCOTT	LATTA, ELIZABETH
REAGAN, JONATHAN MICHAEL	05/25/2000	PORTSMOUTH, NH	REAGAN, RANDY	REAGAN, ERIKA
FOLEY, KELEY ANN	05/26/2000	NEWBURYPORT, MA	FOLEY, JOHN	FOLEY, JANE
WINKLEY, LUKE SAWYER	05/26/2000	EXETER, NH	WINKLEY, PAUL	WINKLEY, HEATHER
STONE, ADEN THOMAS	05/26/2000	EXETER, NH	STONE, JOSEPH	STONE, JULIE
STRATOS, ZOE ANNE	05/29/2000	LEBANON, NH	STRATOS, KYLE	STRATOS, ASHLIGH
KEEGAN, LILLI SANDRA	05/31/2000	NEWBURYPORT, MA	KEEGAN, ERNEST	KEEGAN, KRISTI
HOWES, JASON PIERCE	06/02/2000	EXETER, NH	HOWES, KURT	HOWES, LISA

**RESIDENT BIRTH REPORT**  
01/01/2000 - 12/31/2000  
--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
DEFILLIPO, ISAAC DAVID ROBERT	06/07/2000	EXETER, NH	DEFILLIPO, ROBERT	DEFILLIPO, SUSAN
KRUPNIK, BABY GIRL	06/07/2000	MANCHESTER, NH	KRUPNIK, JOSEPH	KRUPNIK, AUDREY
ZARIN, CARLOS PORTILHO	06/13/2000	EXETER, NH	ZARIN, DANIEL	ZARIN, RUTECLEIA
HEALY, TEAGAN NICOLE	06/16/2000	EXETER, NH	HEALY, TIMOTHY	HEALY, CAROL
TAZAWA-GOODCHILD, ERIK	06/18/2000	EXETER, NH	GOODCHILD, ANDREW	TAZAWA, KAYOKO
BIDDLE, AMELIA PATRICIA	06/20/2000	PORTSMOUTH, NH	BIDDLE, DARRON	BIDDLE, KAREN
MOYNIHAN, CASSIDIE TAYLOR	06/27/2000	EXETER, NH	MOYNIHAN, JOHN	MOYNIHAN, JAMIE
BENNETT, CAITLYN MARIE	06/30/2000	EXETER, NH	BENNETT, MARSHALL	BENNETT, KELLI
COOMBS, EMILY ANN	07/05/2000	EXETER, NH	COOMBS, WESLEY	COOMBS, CAROL
KEAVENEY, ASHLEY CHRISTINA	07/08/2000	EXETER, NH	KEAVENEY, KEVIN	KEAVENEY, BARBARA
LAVIGNE, ISABELLA RHYSE	07/09/2000	PORTSMOUTH, NH	LAVIGNE, STEPHEN	LAVIGNE, JENNIFER
COCHRAN, ELIZABETH LEE	07/12/2000	EXETER, NH	COCHRAN, MARK	COCHRAN, LISA
BOUVIER, ALEXANDER JAMES	07/17/2000	BOSTON, MA	BOUVIER, JEFFREY	BOUVIER, KARIN
CASTINE, HANNAH LEE	07/23/2000	EXETER, NH	CASTINE, JASON	CASTINE, DARCY
BONNET, EMMA THERESE MARIE	07/25/2000	EXETER, NH	BONNET, GUILLAUME	BONNET, THERESE
PETITTI, NATALIA ALEXA	07/25/2000	EXETER, NH	PETITTI, CHRISTOPHER	PETITTI, AMY
ROLICK, SAMUEL FRASER	07/26/2000	PORTSMOUTH, NH	ROLICK, MARK	ROLICK, LEE
HODSDON, BENJAMIN CHARLES	07/27/2000	EXETER, NH	HODSDON, JOHN	HODSDON, CHRISTINE
MOELLER, MAXFIELD CHARLES	08/07/2000	BOSTON, MA	MOELLER, MARK	BREYER, PAMELA
RIPA, LILY ELIZABETH	08/07/2000	EXETER, NH	RIPA, MARK	RIPA, LORI
HINSON, SETH THOMAS	08/10/2000	EXETER, NH	HINSON, BRIAN	HINSON, AMANDA
ALBERT, LILY VICTORIA	08/14/2000	EXETER, NH	ALBERT, WALTER	ALBERT, TANIA
EDWARDS, JACK LYDON	08/15/2000	PORTSMOUTH, NH	EDWARDS, BRIAN	EDWARDS, RACHEL

# RESIDENT BIRTH REPORT

01/01/2000 - 12/31/2000

--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
CRONIN, JACK CONNOR	08/15/2000	EXETER, NH	CRONIN, FREDERICK	CRONIN, AMY
DICARLO, RUBY CHAYAH BARR	08/16/2000	EXETER, NH	DICARLO, JAMES	BARR, LAURIE
PETRULIO, LEON ANTHONY	08/17/2000	EXETER, NH	PETRULIO, LEON	PETRULIO, HARRIET
STOUGH, DANIELLE MADISON	08/18/2000	EXETER, NH	STOUGH, MATTHEW	STOUGH, SUZAN
JOHNSON, LUCETTE RACHAEL	08/23/2000	EXETER, NH	JOHNSON, JAY	JOHNSON, ABRAYA
LIPSITT, RYAN WILLIAM	08/29/2000	EXETER, NH	LIPSITT, ERIC	LIPSITT, TRACY
BURNSIDE, THEO FRANCIS	09/01/2000	EXETER, NH	BURNSIDE, ANTHONY	BURNSIDE, ALISON
SCHMITT, BRANDON JAMES	09/03/2000	EXETER, NH	SCHMITT, DENNIS	SCHMITT, SHERI
CAMP, NATHANAEAL THOMAS	09/08/2000	EXETER, NH	CAMP, CHARLES	CAMP, NANCY
WILSON, NICOLE MCKENNA	09/08/2000	EXETER, NH	WILSON, JOHN	WILSON, TRACY
HEIM, HEATHER MARIE	09/09/2000	EXETER, NH	HEIM, DAVID	HEIM, ROBIN
GORDON, RENEE RIX	09/15/2000	EXETER, NH	GORDON, SEAN	GORDON, INGRID
MORRISSEY, WILLIAM OWEN HASS	09/18/2000	EXETER, NH	MORRISSEY, DANIEL	MASTINE, ERIN
DUBE, JENNA KATHERINE	09/20/2000	EXETER, NH	DUBE, CRAIG	DUBE, CHRISTINA
HALL, CAMERON DAVID	09/28/2000	EXETER, NH	HALL, JONATHAN	HALL, KRISTEN
VARE, NICHOLAS ANTHONY	09/28/2000	SALEM, MA	VARE, NICHOLAS	VARE, LISA
DUFFY, MARY BETH	10/03/2000	BOSTON, MA	DUFFY, STEPHEN	DUFFY, MARY
MALAY, MAX LAURENT	10/03/2000	EXETER, NH	MALAY, THOMAS	MALAY, LISA
MORRIS, OLIVIA KATHRYN	10/03/2000	PORTSMOUTH, NH	MORRIS, ROBERT	MORRIS, CYNTHIA
PUBLICOVER, JULIA GRACE	10/04/2000	PORTSMOUTH, NH	PUBLICOVER, DEAN	PUBLICOVER, REBECCA
MURRAY, EVAN JAMES	10/06/2000	PORTSMOUTH, NH	MURRAY III, JOHN	MURRAY, LAURIE
SMITH, EMMA SUSAN	10/08/2000	EXETER, NH	SMITH, CHRISTIAN	SMITH, JACQUELINE
WARR, ALEXANDER MICHAEL	10/09/2000	EXETER, NH	WARR, TIMOTHY	WARR, HEATHER

# RESIDENT BIRTH REPORT

01/01/2000 - 12/31/2000

--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
AL-HAJJIRI, NOUR CHANTELE	10/12/2000	EXETER, NH	AL-HAJJIRI, KEENAN	BASHITI-AL-HAJJIRI, ALIA
PRINA, TREVOR DAYNE	10/17/2000	EXETER, NH	PRINA, STEVEN	LAROCHE-PRINA, VICKI
FOSS, OLIVER LAURENCE	10/20/2000	EXETER, NH	FOSS, LAURENCE	FOSS, SUNSHINE
STEERE, TAYLOR DOUGLAS	10/23/2000	EXETER, NH	STEERE, DONALD	STEERE, AMANDA
MAILLETTE, MADELEINE RUTH	10/26/2000	EXETER, NH	MAILLETTE, MICHAEL	MAILLETTE, LESLIE
STERRITT, MATTHEW RILEY	10/28/2000	BOSTON, MA	STERRITT, GERALD	STERRITT, CHRISTINE
BELANGER, ETHAN JOSEPH	11/02/2000	EXETER, NH	BELANGER, RICHARD	BELANGER, TERESA
EDWARDS, EMMA ELIZABETH	11/02/2000	EXETER, NH	EDWARDS, MELVIN	EDWARDS, AMY
WYCKOFF, GRACE MICHELE	11/03/2000	EXETER, NH	WYCKOFF, JOHN	WYCKOFF, JULIE
GREEN, BRITTANY LYNN	11/05/2000	METHUEN, MA	GREEN, WILLIAM	GREEN, CHERYL
PRESCOTT, TUCKER BARTLETT	11/06/2000	EXETER, NH	PRESCOTT, GREGORY	PRESCOTT, ELISABETH
MACLAUGHLIN, KYLA CARYL	11/19/2000	PORTSMOUTH, NH	MACLAUGHLIN, TERRY	MACLAUGHLIN, MARJORIE
LEE, MARKOS ALEXANDER	11/19/2000	EXETER, NH	LEE, DIMITRI	LEE, VICKY
DALTON, ALEC JOHN	11/20/2000	EXETER, NH	DALTON, STEVEN	DALTON, CHRISANN
DAY, ISABELLE GRACE	11/21/2000	EXETER, NH	DAY, ROBERT	RISNER-DAY, KELLIE
GIBBONS, CAELI ROSE	11/22/2000	PORTSMOUTH, NH	GIBBONS, TIMOTHY	GIBBONS, DEANN
BISHOP, JACOB EDWARD	11/26/2000	PORTSMOUTH, NH	BISHOP, JONATHAN	BISHOP, LISA
CANDERS, LILY ANNA	11/28/2000	YORK, ME	CANDERS, JOHN	CANDERS, KRISTIN
HOLLAND, ANDREW DUNCAN	12/01/2000	NEWBURYPORT, MA	HOLLAND, SEAN	HOLLAND, AMANDA
FITZGERALD, CHARLES EDWARD	12/06/2000	EXETER, NH	FITZGERALD, CHARLES	BECK-FITZGERALD, YVETTE
SMILEDGE, NOAH EARLE	12/11/2000	PORTSMOUTH, NH	SMILEDGE, BRIAN	SMILEDGE, SARAH
LEIGH, TIMOTHY WINTER	12/21/2000	EXETER, NH	LEIGH, MICHAEL	LEIGH, NOEL
UNDERRINER, ARIA BELLE	12/23/2000	PORTSMOUTH, NH	UNDERRINER, KEVIN	UNDERRINER, RONDA
MACKAY, MEGAN RUTH	12/30/2000	EXETER, NH	MACKAY, DAVID	MACKAY, CATHERINE
FREDRIKSSON, ALEK KJELL	12/31/2000	EXETER, NH	FREDRIKSSON, DAVID	FREDRIKSSON, JULIE

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber OMC  
Town Clerk

# RESIDENT MARRIAGE REPORT

01/01/2000 - 12/31/2000

--EXETER--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOWARD, BRENT	EXETER,NH	HOWARD, KAREN E.	EXETER,NH	HAMPTON	HAMPTON	01/01/2000
HUNT, JOHN E.	EXETER,NH	BLANCHETTE, CATHERINE A.	METHUEN,MA	SALEM	NORTH HAMPTON	01/15/2000
COOKE, TODD A.	EXETER,NH	BERG, TINA M.	EXETER,NH	EXETER	PORTSMOUTH	01/15/2000
IAPICCA, STEPHEN	EXETER,NH	CARVALHO, GISLENE	EXETER,NH	EXETER	EXETER	01/16/2000
FARRAR, ERIC W.	EXETER,NH	FORBES, MICHELLE D.	EXETER,NH	EXETER	EXETER	01/21/2000
GODKIN, RONNIE L.	EXETER,NH	JONES, JUDITH B.	EXETER,NH	EXETER	EXETER	01/23/2000
DZBYNSKI, MARK A.	EXETER,NH	HERSEY, JESSICA L.	EXETER,NH	EXETER	EXETER	02/19/2000
ALDERETTE, JAMES A.	EXETER,NH	ROSS, SUZANNE M.	BARRINGTON,NH	BARRINGTON	MADBURY	02/19/2000
WHITE, WILLIAM E.	EXETER,NH	LEGALUT, LUCILLE A.	NEWMARKET,NH	ROCHESTER	NEWMARKET	03/03/2000
EMERY, JAMES A.	EXETER,NH	GOODWIN, JENNIFER L.	EXETER,NH	EXETER	EPING	03/04/2000
KELLEHER, KENNETH P.	EXETER,NH	FARRELL, CAROLYN E.	EXETER,NH	EXETER	HAMPTON	03/04/2000
FOSTER, DONALD W.	EXETER,NH	CUPTIS, JANE L.	INTERVALE,NH	CONWAY	EXETER	03/11/2000
BELLAVANCE, RAYMOND L.	EXETER,NH	WHITE, ANNE M.	EXETER,NH	EXETER	GREENLAND	03/11/2000
ALDERETTE, JAMES A.	EXETER,NH	ROSS, SUZANNE M.	BARRINGTON,NH	BARRINGTON	MADBURY	03/19/2000
PERKINS, DAVID R.	MILFORD,MA	BROWN, LYSSA A.	EXETER,NH	EXETER	HAMPTON	03/20/2000
LORD, KENNETH F.	EXETER,NH	GREENE, BEVERLY A.	EXETER,NH	EXETER	EXETER	04/01/2000
LOVER, CHRISTOPHER L.	FARMINGTON,NH	MANCINI, NICOLE M.	EXETER,NH	EXETER	HAMPTON	04/03/2000
WALL, GEORGE A.	HAMPTON,NH	WALSH, DIANNE E.	EXETER,NH	NEWFIELDS	HAMPTON	04/15/2000
OLOFSON, TODD A.	EXETER,NH	DRENAS, LISA A.	EXETER,NH	EXETER	PORTSMOUTH	04/22/2000
FORTIN, ROGER J.	EXETER,NH	OBERT, MARY N.	EXETER,NH	HAMPTON	SEABROOK	04/29/2000
LEFAVE, RICHARD C.	EXETER,NH	PARENT, KIMBERLY M.	EXETER,NH	EXETER	EXETER	05/06/2000
CATANIA, WILLIAM D.	EXETER,NH	TWISS, ANGELA R.	EXETER,NH	EXETER	HOOKSETT	05/13/2000
KELLY, RUSSELL T.	EXETER,NH	NORMAND, SARAH B.	KINGSTON,NH	EXETER	KINGSTON	05/19/2000
GOODRICH, JOHN M.	EXETER,NH	GOODRICH, DOROTHY A.	EXETER,NH	EXETER	EXETER	05/21/2000
FLANAGAN, JOHN T.	EXETER,NH	BAILEY, MARY C.	EXETER,NH	EXETER	HAMPTON	05/25/2000
GEISSER, JOHN W.	EXETER,NH	CARROLL, MEREDITH R.	EXETER,NH	EXETER	EXETER	05/27/2000
MILLS, FRED R.	EXETER,NH	HALL, PAMELA J.	EXETER,NH	EXETER	HAMPTON	05/27/2000
KENICK, JOSEPH L.	EXETER,NH	PRESCOTT, SARAH	EXETER,NH	EXETER	EXETER	05/28/2000



# RESIDENT MARRIAGE REPORT

01/01/2000 - 12/31/2000

--EXETER--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BARNEY, DAVID T.	EXETER, NH	RYNG-BONOME, DONNA	EXETER, NH	EXETER	GREENLAND	06/04/2000
GAUTHIER, WILLIAM A.	EXETER, NH	ZIELINSKI, MARGRET J.	EXETER, NH	EXETER	EXETER	06/10/2000
NASH, SETH L.	EXETER, NH	THOMAS, LISA J.	EXETER, NH	EXETER	EPING	06/17/2000
PLOURDE, JEFFREY A.	EXETER, NH	KAPLAN, LAURA S.	EXETER, NH	EXETER	NASHUA	06/18/2000
WIGGIN, GLENN P.	EXETER, NH	MAJANIEMI, ANNE M.	EXETER, NH	EXETER	HAMPTON	06/21/2000
WELLS, PETER F.	EXETER, NH	CRAWFORD, SALLY B.	EXETER, NH	EXETER	EXETER	06/24/2000
ALTHER, SHANNON C.	EXETER, NH	WILBUR, SUSAN E.	EXETER, NH	EXETER	GILMANTON	06/24/2000
BERGERON, PAUL A.	EXETER, NH	COTE, STACY M.	EXETER, NH	EXETER	NEWFIELDS	06/24/2000
PELTZ, ERIC S.	EXETER, NH	DRONSFIELD, JEAN N.	NORTH HAMPTON, NH	EXETER	NORTH HAMPTON	07/01/2000
BELLANTONE, MARC D.	EXETER, NH	ROBINSON, ANGELA J.	EXETER, NH	EXETER	DOVER	07/22/2000
REEDER, MARK A.	LONDONDERRY, NH	COOPER, JULIANNE S.	EXETER, NH	LONDONDERRY	LONDONDERRY	07/23/2000
PRINCIPATO, MICHAEL J.	EXETER, NH	DUNN, HEATHER M.	EXETER, NH	EXETER	HAMPTON	08/06/2000
DUMAIS, BERTRAND	EXETER, NH	KASINSKAS, BRONISLAVA	EXETER, NH	EXETER	EXETER	08/12/2000
RENSELAER, ROBERT F.	EXETER, NH	HOMAN, MARY L.	EXETER, NH	EXETER	EXETER	08/12/2000
BELANGER, JEROME S.	EXETER, NH	HAWKES, DIANE R.	EXETER, NH	EXETER	EXETER	08/19/2000
BINDA, JOHN D.	EXETER, NH	FAHY, SEANA B.	EXETER, NH	EXETER	HAMPTON	08/19/2000
MAROCO, MARK J.	EXETER, NH	MCKAY, DIANA E.	EXETER, NH	EXETER	HOLLIS	08/19/2000
CURLEY, BRYAN J.	EXETER, NH	HARDY, CATHLEEN L.	EXETER, NH	PORTSMOUTH	PORTSMOUTH	08/19/2000
HODSDON, DONALD C.	EXETER, NH	HAMILTON, MARY L.	EXETER, NH	EXETER	SALEM	08/19/2000
DALEY, JAMES P.	NEWFIELDS, NH	KEMP, CAROLYN S.	EXETER, NH	NEWFIELDS	FRANCONIA	08/26/2000
CHAMPAGNE, SCOTT R.	EXETER, NH	JENSEN, KATHY A.	EXETER, NH	EXETER	GREENLAND	08/26/2000
HOBBS, ERIC L.	EXETER, NH	HANCOCK, LISA B.	EXETER, NH	EXETER	BRENTWOOD	09/09/2000
ROSENBERG, LLOYD	EXETER, NH	BOGGETT, CAROLINE C.	EXETER, NH	EXETER	BRENTWOOD	09/09/2000
KENYON, PAUL D.	EXETER, NH	MOREAU, MARY I.	EXETER, NH	EXETER	EXETER	09/09/2000
REYNOLDS, STEVEN O.	EXETER, NH	CADY, JESSICA N.	EXETER, NH	EXETER	EXETER	09/09/2000
SAVARESE, STEPHEN C.	EXETER, NH	LEAHY, JOANNE D.	EXETER, NH	EXETER	HAMPTON	09/10/2000
GOODWIN, CHRISTOPHER W.	EXETER, NH	LEACH, KIMBERLY A.	EXETER, NH	EXETER	HAMPTON	09/16/2000
STEWART, BRIAN A.	EXETER, NH	MORRISSETTE, MONEE T.	EXETER, NH	EXETER	EXETER	09/23/2000

# RESIDENT MARRIAGE REPORT

01/01/2000 - 12/31/2000

--EXETER--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
WYSKIEL, DEREK C.	EXETER,NH	THORNELL, LAURA M.	EXETER,NH	EXETER	PORTSMOUTH	09/23/2000
SMITH, STEPHEN K.	EXETER,NH	COVERT, SUZANNE M.	EXETER,NH	EXETER	STRATHAM	09/23/2000
WALKER, ALLEN H.	EXETER,NH	BROWN, PRISCILLA A.	HAMPTON,NH	HAMPTON	HAMPTON	09/25/2000
METROLIS, FRANK T.	BRENTWOOD,NH	KAISER, KAREN A.	EXETER,NH	EXETER	NORTH HAMPTON	09/29/2000
IVERSON, MARK A.	EXETER,NH	VALLIERE, BARBARA J.	EXETER,NH	SEABROOK	HAMPTON	10/07/2000
DURANT, SCOTT E.	EXETER,NH	BALDINELLI, LEANNE	EXETER,NH	EXETER	KINGSTON	10/07/2000
REMYINGTON, MICHAEL E.	DOVER,NH	LATIMER, ELEASE C.	EXETER,NH	EXETER	RYE	10/07/2000
TRAVIS, LEWIS F.	EXETER,NH	UEBEL, PATRICIA J.	EXETER,NH	EXETER	EXETER	10/13/2000
BRIDGER, ANDREW M.	EXETER,NH	DEAN, DONNA C.	EXETER,NH	EXETER	EXETER	10/14/2000
BROWN, GEORGE R.	EXETER,NH	LITTLEFIELD, STEFANIE A.	EXETER,NH	NORTH HAMPTON	PORTSMOUTH	10/14/2000
OUELLETTE, MARK J.	EXETER,NH	ONESSIMO, SONJA K.	EXETER,NH	EXETER	KINGSTON	10/28/2000
SMITH, JAMES E.	EXETER,NH	BOTHWELL, DARLENE	EXETER,NH	EXETER	RYE	11/04/2000
SERCEL, PATRICK J.	EXETER,NH	MILLER, JENNIFER	EXETER,NH	EXETER	NEWFIELDS	11/11/2000
SZCZEPANIK, EDWARD M.	EXETER,NH	LILIENTHAL, KYLE J.	EXETER,NH	EXETER	CANDIA	11/18/2000
HARRISON, JOHN E.	EXETER,NH	HARRISON, VICKI L.	DOVER,NH	EXETER	EXETER	11/18/2000
STONE, SCOTT L.	EXETER,NH	SANTOSUOSSO, DEBRA L.	EXETER,NH	PORTSMOUTH	SEABROOK	11/25/2000
JORDAN, JEFFREY R.	EXETER,NH	STELUCEK, JOANN	EXETER,NH	EXETER	SUGAR HILL	12/27/2000
MEMMESHEIMER, HENRY C.	EXETER,NH	HOUGHTON, KIMBERLY J.	EXETER,NH	EXETER	JAFFREY	12/30/2000

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Maconber, CMC  
Town Clerk

**RESIDENT DEATH REPORT**  
**01/01/2000 - 12/31/2000**  
**--EXETER--**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
WILLEY, EDNA M.	01/02/2000	EXETER, NH	LIBBY, EARLE	KEARNS, MARGARET
BASS, DONALD S.	01/04/2000	EXETER, NH	BASS, GEORGE	MATTHEWS, LORETTA
HILGENHURST, HELEN G.	01/06/2000	EXETER, NH	HUGHES, GEORGE	MILLER, SUSAN
ELDREDGE, PHILIP G.	01/07/2000	EXETER, NH	ELDREDGE, FRANK	ADAMS, MARION
GAPINSKI, ELIZABETH B.	01/07/2000	EXETER, NH	BUCKLEY, JOHN	LACROIX, THERESA
LEARNED, LORNA	01/12/2000	EXETER, NH	LEARNED, HENRY	PALMER, ADELAIDE
BROLIN, DOROTHY P.	01/17/2000	EXETER, NH	MOORE, FRANK	REID, DOROTHY
ADKINS, JACKSON	01/18/2000	EXETER, NH	ADKINS, JACKSON	SIMON, MARY
LEROY, LEAH M.	01/19/2000	EXETER, NH	COLBY, GLENROY	THORNELL, DORIS
WHITE, ROY J.	01/20/2000	EXETER, NH	WHITE, ARTHUR	SWIEZYNSKI, JOSEPHINE
SPENCER, ELIZABETH G.	01/22/2000	EXETER, NH	CALIHAN, WALTER	MESSER, ANNA
LARY, HAZEL M.	01/23/2000	HAMPTON, NH	WHITE, HARRY	PEEK, GERTRUDE
FOSS, EMMA J.	01/24/2000	BRENTWOOD, NH	JOHNSON, LEIGHTON	KENNISTON, SOPHIA
HEIGHTON, JAMES A.	01/26/2000	EXETER, NH	HEIGHTON, STANLEY	CORMIER, PHOEBE
EGAN, HELENA	01/26/2000	EXETER, NH	HOGAN, ANTHONY	MURPHY, HELENA
WEEKS, ELIZABETH	01/30/2000	EXETER, NH	WEEKS, LEWIS	WARBURTON, ETHEL
KLOTZ, ESTELLE	01/31/2000	EXETER, NH	HOGAN, MARTIN	WHITE, UNKNOWN
WALKER, YVONNE B.	02/01/2000	NOT KNOWN, FL	UNKNOWN, UNKNOWN	NOT KNOWN, UNKNOWN
DUMAIS, ANNA M.	02/09/2000	EXETER, NH	BINGLE, MICHAEL	TREIGYTIS, MARTHA
WINSLOW, RICHARD S.	02/10/2000	EXETER, NH	WINSLOW, ANDREW	LAVERACK, GERTRUDE
BERGERON, FRANCIS	02/10/2000	EXETER, NH	BERGERON, FRED	ST. HILAIRE, LUMINA
COOMBS, CAROLE A.	02/11/2000	EXETER, NH	FOWLER, MILLARD	DEHAISE, MARY
KACHMAR, JOHN	02/12/2000	EXETER, NH	KACHMAR, MICHAEL	SZWAYKA, AMELIA

# RESIDENT DEATH REPORT

01/01/2000 - 12/31/2000

--EXETER--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
WOOD, MADELINE A.	02/12/2000	EXETER, NH	DOZOIS, ARTHUR	SNYDER, LEAH
CORNWALL, JAMES F.	02/12/2000	EXETER, NH	CORNWALL, FREDERICK	SYLVESTER, VIOLA
PLOUFFE, PHILIP H.	02/14/2000	EXETER, NH	PLOUFFE, HECTOR	GALLANT, BLANCHE
FOSS, WILLIAM	02/22/2000	EXETER, NH	FOSS, JOHN	GRATTON, LYDIA
LIVINGSTON, HELEN	02/25/2000	EXETER, NH	SHANOSKY, JULIUS	STANIFZEWSKA, MARY
LERNATOWITZ, JOHN S.	02/26/2000	EXETER, NH	LERNATOWITZ, WILLIAM	PODILAK, MARY
MERRILL, LILLIAN	02/29/2000	EXETER, NH	CHRETIEN, EMILE	MATHEY, MARY
PLOUFFE, BLANCHE	03/01/2000	EXETER, NH	GALLANT, ALFRED	BERNARD, DELIA
HAMANN, ELEANORA	03/03/2000	MANCHESTER, NH	MICHELSON, SOLOMON	HURTA, KATHERINE
PIERCE, EDITH E.	03/04/2000	EXETER, NH	LAUXMAN, JACOB	TAYLOR, ETHEL
CLARE, WENDELL P.	03/04/2000	EXETER, NH	CLARE, WENDELL	LORD, RUTH
HELPER, ANNA K.	03/05/2000	EXETER, NH	HELPER, CHARLES	HEAPHY, ANNIE
TOWLE, STEPHEN	03/06/2000	EXETER, NH	TOWLE, STEPHEN	EATON, MILDRED
CURRAN, JOSEPH R.	03/14/2000	EXETER, NH	CURRAN, JOSEPH	KENNEY, HELEN
CARBONNEAU, GERALDINE	03/16/2000	BRENTWOOD, NH	CORMIER, JOSEPH	CARON, MARIE
DZIADOSZ, ALMA R.	03/16/2000	EXETER, NH	VACHON, GIDEON	BILODEAU, MARIA
PALMER, FAITH R.	03/16/2000	EXETER, NH	PALMER, BERNARD	HERRMANN, ETHEL
COTE, ERNEST	03/23/2000	BRENTWOOD, NH	COTE, SAMUEL	RICHARDS, MARGARET
WHEELER, LAURA	03/23/2000	EXETER, NH	MEADOWS, UNKNOWN	ANDERSEN, ELIZABETH
SMITH, PETER H.	03/25/2000	EXETER, NH	SMITH, HUNTINGTON	LACKLAND, CAROLINE
LABRACK, CLAYTON B.	03/26/2000	BRENTWOOD, NH	LABRACK, ARTHUR	ST. PIERRE, MARIE
MAZALEWSKI, ADELAIDE	03/29/2000	EXETER, NH	CADMAN, COLIN	ELWELL, EVELINA
ETTENDER, WILLIAM B.	03/29/2000	EXETER, NH	ETTENDER, WILLIAM	CRAWFORD, ELIZABETH

**RESIDENT DEATH REPORT**  
**01/01/2000 - 12/31/2000**  
**--EXETER--**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
POMERLEAU, ROGER	03/30/2000	PORTSMOUTH, NH	POMERLEAU, LIONEL	FENTON, MARCELLE
PRYOR, DOROTHY G.	04/03/2000	EXETER, NH	GRIFFIN, LOUIS	TOWLE, MABEL
JOHNSON, REEVES K.	04/03/2000	EXETER, NH	JOHNSON, REEVES	PETERSON, ELEANOR
KAUFFMANN, LORE	04/05/2000	EXETER, NH	GOTTLIEB, SIGMUND	SCHLESSINGER, ERNA
JOHNSON, JANET L.	04/06/2000	EXETER, NH	JARVIE, ALEXANDER	THOMSON, MARTHA
ANDERSON, IRJA V.	04/07/2000	EXETER, NH	WARIS, ALEXANDER	JANHONEN, ALEXANDRA
SAWYER, ROBERT	04/08/2000	EXETER, NH	SAWYER, MALCOLM	FINETHY, EDNA
RYDER, JOHN E.	04/11/2000	EXETER, NH	RYDER, CHARLES	JENKINS, MARY
JANKOUSKY, JOSEPH	04/11/2000	EXETER, NH	JANKOUSKY, STANISLAW	SPARKAS, LAVOISA
WARK, DONALD C.	04/13/2000	EXETER, NH	WARK, DAVID	KOHLER, LYDIA
BLAXTER, GEORGE H.	04/14/2000	EXETER, NH	BLAXTER, HENRY	KENNEDY, ISABELL
RICCIARDELLI, LILLA R.	04/15/2000	CONCORD, NH	RICCIARDELLI, JOHN	PICCARELLO, MARY
ELCOMME, RUTH - MARIE	04/18/2000	EXETER, NH	VAN LEUVEN, LEWIS	SCHMIDT, CLARA
SPINNEY, NORMAN K.	04/19/2000	MANCHESTER, NH	SPINNEY, NORMAN	DIXON, GRACE
BICKFORD, ETHEL S.	04/23/2000	EXETER, NH	PAQUIN, ALFRED	LECLAIR, BERTHA
KUUSISTO, ALLAN A.	04/23/2000	EXETER, NH	KUUSISTO, ANTTI	KANTONEN, SIIRI
RUSINE, MARCELINE	04/26/2000	EXETER, NH	BAILLY, MARCEL	DE POUSAT, LAURE
BRINKMAN, MARJORIE A.	04/29/2000	EXETER, NH	HAAS, MARTIN	WHITBECK, FRANCES
BECKETT, ELIZABETH G.	04/30/2000	EXETER, NH	BARTLETT, GEORGE	CLEMENT, LOUISE
VAN MIERLO, JOHANNA H.	05/01/2000	EXETER, NH	NONKES, AUGUST	WETERKAMP, ELSIE
CARNEGIE, ANDREW	05/03/2000	EXETER, NH	CARNEGIE, ANDREW	SMITH, ARLINE
LEITH, ALTHEDA M.	05/07/2000	EXETER, NH	LEITH, LUTHER	EDMONDS, ALBERTA
RUSINE, WILLIAM J.	05/09/2000	EXETER, NH	RUSINE, WILLIAM	KOPKA, BERNICE

## RESIDENT DEATH REPORT

01/01/2000 - 12/31/2000

--EXETER--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
TERRY, HARVEY S.	05/12/2000	EXETER, NH	TERRY, HARVEY	SMITH, BERTHA
ELMORE, DOROTHY W.	05/17/2000	EXETER, NH	WOODBURY, IRA	PERRY, GRACE
WILSON, SADIE L.	05/20/2000	EXETER, NH	FLEET, THOMAS	MASON, EUPHEMIA
HINMAN, CRAWFORD	05/26/2000	EXETER, NH	HINMAN, JOHN	DREW, JENNIE
LAPERLE, GLADYS M.	05/27/2000	EXETER, NH	WOJCICKI, JOHN	BIENEWSKI, SOPHIE
MOULTON, WILLIAM G.	06/02/2000	EXETER, NH	MOULTON, DAVID	GAMWELL, LILLIAN
HEMINGWAY, BOOTH	06/05/2000	EXETER, NH	HEMINGWAY, ROY	BOOTH, MARY
KESLER, JEANETTE N.	06/07/2000	EXETER, NH	NAY, FRANK	YOUNG, PRISCILLA
MCCALLION, ROSE A.	06/11/2000	EXETER, NH	BELANGER, AIME	LAROUCHE, JULIE
NEUMEISTER, HENRIETTE	06/13/2000	EXETER, NH	RANTY, ALBERT	LIMOUSIN, CLOTILDE
KOCHY, KATHLEEN M.	06/21/2000	EXETER, NH	MCGAUGHEY, WILLIAM	SAVAGE, SADIE
CHASE, MARY M.	06/22/2000	EXETER, NH	CHASE, JOHN	PERFECT, MILDRED
BERNARD, FLORENCE H.	06/25/2000	EXETER, NH	CORRIGAN, THOMAS	DUNKERLY, EMMA
KIRKLAND, DOROTHY	06/25/2000	EXETER, NH	NORRIS, IRVING	BARTLETT, GERTRUDE
FORD, BETTY A.	06/26/2000	EXETER, NH	HARVEY, FREDERICK	HOLBROOK, LILLIAN
MOODY, EUNICE W.	06/28/2000	EXETER, NH	WHITEHEAD, BURTIS	MERRITT, DEBORAH
BARRY, HELEN N.	06/29/2000	EXETER, NH	COLEMAN, CHARLES	NORTON, EMILY
BOLAND, THOMAS H.	06/30/2000	EXETER, NH	BOLAND, THOMAS	CRONIN, MARY
CARPENTER, WILLIAM B.	07/03/2000	EXETER, NH	CARPENTER, WILLIAM	STONE, FRANCES
DRISCOLL, TERESA J.	07/15/2000	EXETER, NH	COGAN, PATRICK	CUNNINGHAM, HELENA
PARIS, IRWIN H.	07/16/2000	EXETER, NH	PARIS, MARTY	UNKNOWN, LEAH
COBURN, RUBY O.	07/18/2000	EXETER, NH	ALLEN, JOHN	TRENHOLM, RUTH
TIEDEMANN, BARBARA M.	07/20/2000	EXETER, NH	FRAZER, GEORGE	MAYLIA, HELEN

**RESIDENT DEATH REPORT**  
**01/01/2000 - 12/31/2000**  
**--EXETER--**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
MADDEN, ARTHUR D.	07/28/2000	EXETER, NH	MADDEN, ARTHUR	DUBELBEISS, EDNA
ROBINSON, MARY E.	07/29/2000	EXETER, NH	EVON, JOHN	MIKOLKA, MARY
DUNGAN, MERRILL R.	07/31/2000	EXETER, NH	DUNGAN, RAYMOND	SLEVIN, HONOR
WEIGAND-SULLIVAN, DOROTHY C.	08/07/2000	EXETER, NH	WEIGAND, WILLIAM	PRICE, FEDERICA
GAGNE, GERMAINE E.	08/08/2000	EXETER, NH	RICHARD, ERNEST	POIRIER, ELIZABETH
EBBESON, HELEN S.	08/11/2000	EXETER, NH	SELWOOD, HARRY	CEDERWALL, MARION
FITZPATRICK, ANGELINA	08/16/2000	MANCHESTER, NH	VARGELETIS, GEORGE	WONTROBA, FRANCES
ROY, LORRAINE E.	08/17/2000	HAMPTON, NH	BRABANT, EDWARD	ROBERGE, BELLA
MICHAUD, WILLIAM L.	08/18/2000	EXETER, NH	MICHAUD, DAVID	RYDER, MARGARET
STANLEY, HELEN C.	08/20/2000	EXETER, NH	MOORE, ROBERT	COLLINS, JEAN
ROGERS, MARIAN E.	08/21/2000	EXETER, NH	MCWILLIAMS, CHARLES	BUTTON, ALICE
SONESON, GLADYS A.	08/22/2000	EXETER, NH	SPEAR, GEORGE	GERRETT, EDITH
ROOP, KATHERINE B.	08/31/2000	EXETER, NH	BOOTH, SAMUEL	PECK, ANNA
MARTIN, DAVID F.	09/02/2000	EXETER, NH	MARTIN, ARVIL	GOLDTHWAITE, DOROTHY
HINMAN, HELEN E.	09/02/2000	EXETER, NH	HINMAN, FRANKLIN	COOPER, MARY
ROSE, FANNY M.	09/07/2000	EXETER, NH	RIVIZZO, LUIGI	SILVO, CHRISTINE
POGGIO, JOHN P.	09/09/2000	EXETER, NH	POGGIO, JOHN	BERNIER, IRMA
WEARE, ELEANOR	09/11/2000	EXETER, NH	ROGERS, R. C.	BAKER, JENNIE
RIPEL, JOSEPH P.	09/12/2000	EXETER, NH	RIPEL, PETER	SILHANEK, KATIE
CALL, ELLA	09/13/2000	EXETER, NH	BLANEY, HARRY	BROWNELL, LILLIAN
HALE, CLIFFORD S.	09/18/2000	HAMPTON, NH	HALE, WILFRED	HARDY, EMMA
COTTER, WILLIAM L.	09/20/2000	EXETER, NH	COTTER, WILLIAM	HILL, FLORENCE
LEYON, LOUISE R.	09/25/2000	EXETER, NH	RIBLET, FRED	MCKEE, GRACE

# RESIDENT DEATH REPORT

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--EXETER--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
KUUSISTO, EVELYN J.	09/25/2000	PORTSMOUTH, NH	MARSH, WILLIAM	BARRY, EVELYN
BUTLER, LEWIS E.	09/28/2000	PORTSMOUTH, NH	BUTLER, LEWIS	STANHOPE, THEDA
BARRATT, JESSE	10/02/2000	EXETER, NH	BARRATT, JOSEPH	ROSTEN, JESSIE
KEARNS, EVELYN K.	10/04/2000	EXETER, NH	DENONCOUR, ALBERT	WHITE, DELIA
DUNGAN, DOROTHY W.	10/04/2000	EXETER, NH	APGAR, ROBERT	WINFREE, HELEN
WELCH, KATHERINE S.	10/05/2000	EXETER, NH	CRACKNELL, GEORGE	SHEA, KATHERINE
KENDALL, MARY	10/07/2000	EXETER, NH	UNKNOWN, CARROLL	HAWKES, MARIAM
WILLIAMSON, LAUREL O.	10/10/2000	EXETER, NH	KOHR, CHARLES	RING, MYRTLE
JACUNSKI, RICHARD A.	10/11/2000	EXETER, NH	JACUNSKI, THOMAS	ORLOWSKA, CHARLOTTE
BURT, HERSCHEL B.	10/15/2000	EXETER, NH	BURT, EDWIN	GROVES, VIOLET
GORDON, JAMES H.	10/18/2000	EXETER, NH	GORDON, HARRY	MCGUIRK, FLORENCE
NORTON, JAMES E.	10/23/2000	EXETER, NH	NORTON, RICHARD	CLOUGH, CATHERINE
PARADIS, DONALD E.	10/26/2000	EXETER, NH	PARADIS, LEO	POLIQVIN, OLIVETTE
HOWARD, MABEL	10/28/2000	EXETER, NH	SPALTHOFF, HEINRICH	WOOD, DAISY
MARSHALL, HELEN E.	10/31/2000	EXETER, NH	LOCH, TEOFIL	WODZIAK, ANTONINA
ROGERS, CLIFTON J.	11/02/2000	EXETER, NH	ROGERS, OLLIS	JEFFERY, JENNIE
MANNING, JANE C.	11/10/2000	EXETER, NH	WODAUZYK, STEPHEN	DRANKOWSKA, THEODOSIS
PLATT, DOROTHY L.	11/12/2000	EXETER, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
EARLS, KATHERINE D.	11/15/2000	EXETER, NH	ROGERS, JOHN	KELLY, CATHERINE
GRANGER, DORIS H.	11/15/2000	EXETER, NH	HARTWELL, NORCROSS	CHAPPLE, FLORENCE
BISSELL, HAMILTON	11/17/2000	WEST CALDWELL, NJ	BISSELL, HARRY G.	BISSELL, THEODOSIA
GAPINSKI, FERDINAND P.	11/17/2000	MANCHESTER, NH	GAPINSKI, ANTHONY	KRAJEWSKI, HELEN
THEISEN, TERESA M.	11/18/2000	EXETER, NH	MEHR, FREDERICH	GOLDSOON, MARIE
ROBERGE, ROLAND J.	11/18/2000	EXETER, NH	ROBERGE, EMILE	PETTIT, DORA



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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
GALT, IOLA F.	11/18/2000	EXETER, NH	FEARING, JOSEPH	MUNROE, IOLA
DREW, RICHARD F.	11/19/2000	EXETER, NH	DREW, WARREN	JOBURT, MALVINA
BERGERON, CECILE B.	11/20/2000	PORTSMOUTH, NH	LEVESQUE, ALFRED	GAGNON, MARIE
FOSTER, CHARLOTTE E.	11/21/2000	EXETER, NH	MCCONNELL, ROLAND	DRAPER, CHARLOTTE
RHULAND, PRISCILLA J.	11/22/2000	EXETER, NH	ASHWORTH, CYRIL	BLAKE, ELEANOR
LINDNER, JACQUELINE B.	11/23/2000	EXETER, NH	KIDDER, NELSON	STREETER, BERNICE
SWOPE, MARY T.	11/23/2000	EXETER, NH	YOCOM, WINFIELD	RIGGS, MARIE
WILLIAMS, HELEN M.	11/26/2000	NEWMARKET, NH	BAIL, IGNATIUS	WEISS, ANNA
BROWN, RALPH V.	11/29/2000	EXETER, NH	BROWN, GEORGE	HAMMON, EDITH
DUNLEAVY, JANET E.	12/10/2000	EXETER, NH	FRANK, CHRISTIAN	AARON, EVELYN
CELLA, RENICE O.	12/12/2000	EXETER, NH	LACASSE, PHILIP	BROWN, LEOLA
TUXBURY, ANNA L.	12/14/2000	EXETER, NH	HARTNETT, JEREMIAH	FOLEY, ANNIE
LADD, ELIZABETH N.	12/16/2000	EXETER, NH	NEMIAH, ROYAL	COMES, RUTH
TARDIFF, IDA A.	12/18/2000	BRENTWOOD, NH	GAGNE, AUGUSTINE	LEGACY, CELEMASE
WETMORE, RALPH H.	12/21/2000	PORTSMOUTH, NH	WETMORE, FRANK	BELYEA, H. ALICE
MCNULTY, MARY P.	12/22/2000	EXETER, NH	HANNIGAN, PATRICK	HUGHES, MARY
ROHR, ISABELLE	12/23/2000	RYE, NH	PARKER, FRANK	BOSTEL, LOUISE
SMART, MARION L.	12/26/2000	EXETER, NH	LEWIS, EVERETT	FREMAN, ELIZABETH
NUTTER, CHARLES K.	12/29/2000	EXETER, NH	NUTTER, HARRY	KAULBACH, RUTH

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CM  
TOWN CLERK