

Town & School Reports

EXETER, N. H.



Town Fiscal Year Ending December 31, 2002
&
School Fiscal Year Ending June 30, 2002

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Dedication



DOUGLAS E. DICEY

Parks & Recreation Director 1971 - 2003

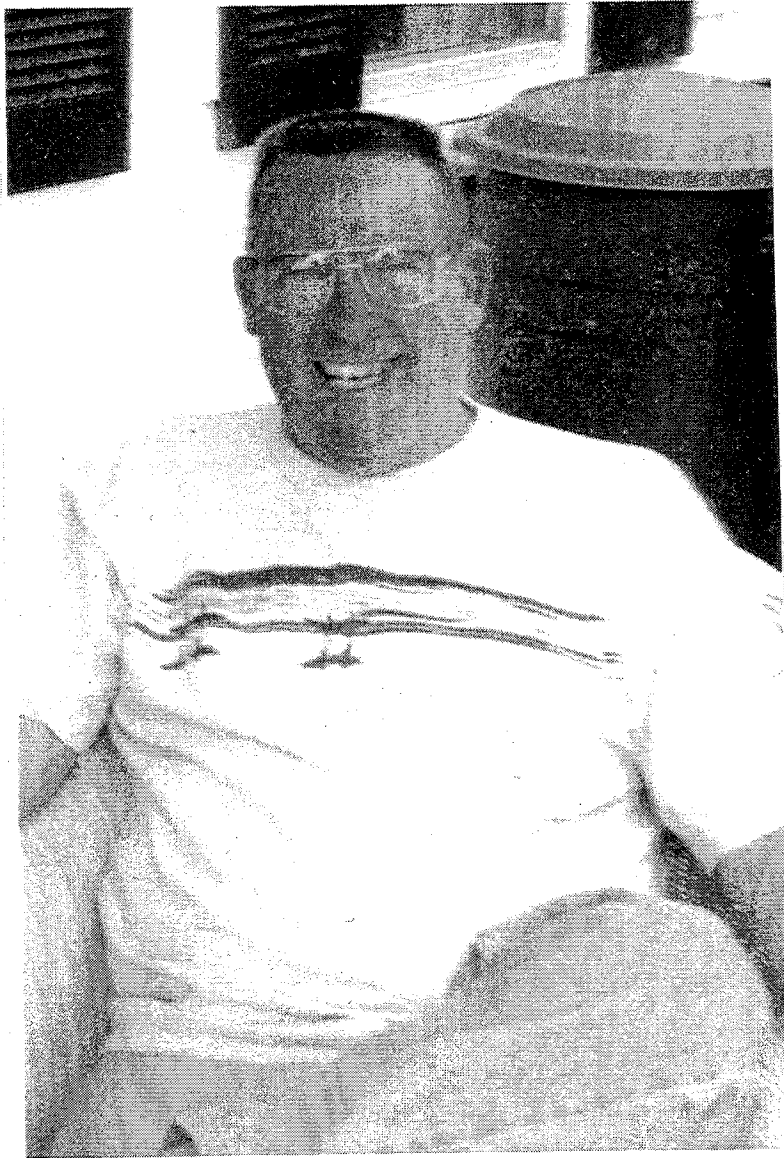
Dedicated, reputable, progressive, friendly, stern, opinionated, compassionate, professional, jokester, fun-loving... These are some of the many adjectives that describe Doug Dicey.

Doug has been the Parks & Recreation Director for the Town of Exeter for the past thirty-one years. When he arrived in 1971 from Franklin, his budget of \$39,000 had to cover three full-time employees and the cost of all department programs. About sixty children participated in town programs at the time. Since then, his budget has risen to \$740,000 to cover six full-time and part-time staff and more than 300 volunteers; about half that figure comes in as revenue.

Doug dedicated his 31 years here to making our Department one of the most respected and event-filled departments in the State. His hundreds of successful programs over the years meant long hours and, based on his longevity, reflect his love for the Town. The Department meant everything to him and, though he longed for retirement, it was still tough to let go.

This edition of the Town Report is co-dedicated to Doug Dicey, for all he has given to the Town of Exeter. We thank you! You will be missed! Best wishes for an enjoyable and long retirement.

Dedication



ROBERT P. TUCKER

Highway Superintendent – DPW

The Town of Exeter holds great gratitude to Highway Superintendent Bob Tucker who retired in January, 2003 after working 42 years for the Town. Bob started working as a Laborer and worked his way up to be in charge of all highway maintenance operations. Many improvements made around the Town have Bob's signature on them. There has not been much going on in Town that Bob didn't know about, or people tapping his knowledge of the roadways, nooks and crannies about town.

Though continuing to live close by, not having him involved the day-to-day operation of our highways, or spending long hours viewing the safety of the roads during snow storms, will be a very strange experience.

This edition of the Town Report is co-dedicated to, you Bob Tucker, as a large "Thank You" from the residents of our Town. We wish you many well-deserved, happy and relaxing days ahead.

FACTS ABOUT OUR TOWN

Founded: 1638
Elevation: 125 feet
Ave. temperature: 46.3

Population

December, 1975 - 10,200

October, 2001 - 14,058

Personnel - Town

Full-time (40+ hours) 112 Part-time: 24 Elected: 7 Call Fire: 18

Roads

Pieces of Major Equipment & Vehicles Maintained - 97
Miles Maintained in 2002- 58
Total Inches of Snow Plowed 1/02-12/02 - 60 Inches
Ice storms: 4 Snow storms: 4

Water & Sewer System (2002 figures)

Length of water line maintained - 43 miles
Length of sewer line maintained - 45 miles
Gallons water treated & pumped - 403 million
Gallons sewer treated & pumped - 569 million
Maximum gallons of Water produced in one day: 1.9 m
Maximum gallons of Sewer treated in one day: 3.2 m

Town Hall Use

Number of times used during 2002 - 62

Exeter Notables

Ambrose Swasey, who gave us our Bandstand and Parkway, also assisted in the invention of the reflector telescopes at Mount Palomar (California) and McDonald Observatory (Texas). Sculptor Daniel Chester French (Minuteman statue at Lexington, Mass and the statue of Lincoln at the Lincoln Memorial, Washington, DC.), locally designed the War Memorial at Gale Park (represents "Mother Town" and "Soldier Son").

Points of Interest

Swasey Pavilion (The Bandstand), built in 1916, as a gift from Ambrose Swasey, conceived by architect Henry Bacon (designer of the Lincoln Memorial), and Daniel Chester French, also an Exeter native & sculptor of Concord Minuteman and seated Lincoln in Washington DC. Band concerts by one of the oldest continuous Brass Bands take place during summer. Exeter's Historical Society, 47 Front St, was designed as Exeter's Public Library and Civil War Memorial. (Open to the Public.) American Independence Museum (the State's Revolutionary Capital) features the Ladd-Gilman House and the Folsom Tavern. (Open to the Public). The Powder House, seen across the Squamscott River from the Swasey Parkway, stored some of the powder captured at Fort William & Mary in 1774 (one of first hostile acts of Revolution). Unique, as it's square -(most powder houses were round) & the brick goes all the way up the roof. Gilman Garrison, 12 Water St, formerly licensed as a tavern by John Gilman, Jr. (Open to the Public).

Cover photo courtesy of Joe Pace

(Terms run March-March)

ELECTED OFFICERS

Current Officer	Term Ends	Current Officer	Term Ends
Moderator		Library Trustees	
Charles Tucker	2004	Steven Gauthier	2005
		Gwen Sneedon	2005
Selectmen		Diane Jackson	2005
Paul Binette	2004	Barbara Young	2004
Robert Eastman	2004	Nancy Cressy	2004
Lionel Ingram	2005	Lynn Maxwell	2004
William Campbell	2005	Denise Raisanen	2003
Joseph Pace	2003	John Henson	2003
		Darlene Alonzo	2003
Town Clerk		Measurer of Wood & Bark (1 year term)	
Linda Hartson Macomber	2005	Robert Eastman	
Treasurer		Weigher (1 year term)	
Donald Brabant	2005	George Wool	
Trustees of Trust Funds		Fence Viewer (1 year term)	
Margaret Duhamel	2005	Peter Dow	
Amy-Beth Swiezynski	2003		
Sandra Parks	2004		
Trustees of Robinson Fund		Budget Recommendations (1 year term)	
Margaret Duhamel	2006	Sal Morgani	
Joanna Pellerin	2007	Sam Daniell	
Peter Smith	2008	Russell Dean	
Martha Pennell	2009	Ann Surman	
Patricia Qualter	2003	Leo Van Beaver	
Irving Brewster	2004	Curtis Mackail	
Harry B. Thayer III	2005	Eileen Blanchard	
		Christopher Moutis	
Supervisors of the Checklist		Jeffrey Warnock	
Alice Dorman	2008	Vincent Pascucci	
Margaret Duhamel	2004	Kathleen Perusse	
Winifred Bernard	2006	Mary Palmer	
Trustees of Swasey Parkway		Filing for offices: Town Clerk's office 1/22 – 1/31/03. Call 778-0591 x 105 for info.	
George Sturgis	2005		
Douglas Eastman	2003		
Wayne C. Raymond	2004		

(Terms end April 30th)

APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
Town Manager George Olson	No term	Welfare Director Sue Benoit	No term
Tax Collector George Olson	No term	Planning Board Craig MacPherson	2005
Assessor John DeVittori	No term	Kathy Corson	2005
Building Inspector Douglas Eastman	No term	Amy Bailey	2003
Fire Chief Brian Comeau	No term	Gwen English	2003
Police Chief Richard Kane	No term	Peter Kennedy	2004
Planner Sylvia von Aulock	No term	Philip MacDonald	2004
Public Works Director Keith Noyes	No term	Zoning Board of Adjustment Maurice Fremont-Smith	2005
Parks & Recreation Director Douglas Dicey (retired 1/17/03) Michael Favreau (app'd 1/17/03)	No term	Anne Armand	2003
Finance Director Jack Sheehy	No term	Martha Pennell	2003
Admin. Asst/Human Resources Dir. Barbara Blenk	No term	Michael Dawley	2005
Health Officer Ken Berkenbush	Yearly Appt.	Leo Van Beaver	2004
Emergency Management Christopher Soave	No term	Historic District Commission Stephen Cantelli	2004
Library Director Hope Godino	No term	Fred Kollmorgan	2005
		Jeannette Lackey	2005
		Edward Chase	2003
		Judy Rowan	2003
		Conservation Commission Peter Waltz	2005
		Holly Brown	2005
		Tim Warr	2003
		John Henson	2003
		Donald Clement	2003
		Richard Sugatt	2004
		Tom Chamberlin	2004
		Water & Sewer Advisory Comm. W. Robert Kelley	No term
		Herb Moyer	No term
		Joseph Baillargeon	No term
		Wayne McRae	No term
		Rick Sawyer	No term

Council on Aging

Alma Hall	Life Member
Peg Duhamel	Life Member
Evelyn Zarnowski	Life Member
Robert Swasey	Life Member
Ted Klemarczyk	2005
Jane McCarthy	2005
Lorraine Hanson	2003
Frank Kozacka	2003
George Bragg	2004
Open	2004
Open	2004
Robert Fitzpatrick, Alt.	2003
Recreation Director	No Term

Recreation Advisory Comm.

David Briden	2004
Michael Lambert	2004
Patricia Izzo	2002
Mark Donovan	2005
Norma Roberts	2003
Jeri Robertson-Hanson	2003

Parks Advisory Comm.

Dwane Staples	No term
Wayne C. Raymond	No term
Michael Lambert	No term
Betsy MacDonald	No term
Peter Kennedy	No term
Charles Tucker	No term
Paul Binette	No term
Douglas Eastman	No term

Arts Committee

Bill Childs	2005
Barbara Cowan	2005
Peter Barlow	2004
Jane Bentley	2004
Dolores Rebolledo	2003
Jane Leonard	2004
Nan Lamontagne	2003
Jenny Weidman-Page	2003

Emergency Management

Christopher Soave, EM Dir.
Bud Field, Dep. Dir.
Richard Kane, Police Chief
George Bragg II, PEA
Richard Wendell, School
Paul Binette, Selectmen's Rep.
Keith Noyes, DPW
Brian Comeau, Fire Chief
Rob Debernado, Ex. Hospital
Peter Stroup, N. Atlantic Energy
Paul Sirois, Asst. Dep. Dir.

Exeter Housing Authority

Barbara Chapman	2005
JoAn Rowe	2004
James Gilmore	2003
George St. Amour	2007
Mary Palmer	2006

Exeter Development Comm.

Michael Dawley	2004
Brian Lortie	2004
James Theisen	2004
Mark Moeller	2002
Sam Daniell	2003
Eric Chinburg	2003
Doug Forrest	2003
Hal Macomber	2003
John Flynn	2002
William Campbell, Selectmen's Rep	
(Paul Binette, Alt)	Ann'l
George Olson	No term
Tracey McGrail (C of C)	Ex-officio

Interested in serving on a Committee? Complete the application (next page) and return to:
Board of Selectmen, 10 Front St., Exeter NH 03833
or contact the Town Manager's office for further details.

VOLUNTEER APPLICATION

NAME: _____ PHONE: _____

ADDRESS: _____

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc., [Please circle "regular" or "alternate" for choice].

___ Planning Board (reg/alt)	___ Zoning Board of Adjustment (reg/alt)
___ Conservation Commission (reg/alt)	___ Housing Authority
___ Budget Recommendations Comm.	___ Historic District Comm (reg/alt)
___ Council on Aging	___ Water/Sewer Advisory
___ Recreation Advisory	___ Exeter Development Commission
___ Trust for NH Lands	___ Affordable Housing Committee
___ Emergency Management	___ Arts Committee
___ Other _____	

Please attach a brief statement as to why you feel qualified to serve as indicated above.

Mail to: Board of Selectmen
Attn: Barbara Blenk
10 Front Street
Exeter NH 03833-2792

[Note: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than 1 appointed committee at one time. Selectmen will hold brief interviews of interested residents for future appointments].

MINUTES OF TOWN MEETING PROCESS FOR 2002

(Abbreviated – refer to 2001 Town Report & Town Clerk's & Town Clerk's office for article description & details)

Deliberative Session: **Saturday, February 9, 2002, 9:00AM** (Exeter Town Hall)

Moderator Charles Tucker, having called the meeting to order at 9:00AM, explained Articles 1 through 12 did not require any action at this meeting. Article 1 chooses Town Officers for the ensuing year; Articles 2 through 12 are Zoning Articles heard at Planning Board public hearings prior to this meeting and will appear on the ballot as written. This meeting has no power to amend these Articles.

Article 13: Slate of Officers presented by the Nominating Committee:

Budget Recommendation Committee:

Samuel Daniell	Leo Van Beaver	Eileen Blanchard
Russell Dean	Curtis Mackail	Salvatore Morgani
Christopher Moutis	Mary Palmer	Vincent Pascucci
Kathleen Perusse	Ann Surman	Jeffrey Warnock

Fence Viewer: Peter Dow

Weigher: George Wool

Measurer of Wood & Bark: Robert Eastman

Articles 14- 19: No action – will appear on ballot as presented.

Article 20: Amended by adding: “and to authorize the transfer of \$150,000 from the December, 2001 fund balance for this purpose?” So voted. Will appear on the ballot as amended.

Articles 21-25: No action – will appear on ballot as presented.

Article 26: Amended to change the amount needed to supplement the funds previously raised to “\$42,278”. So voted. Will appear on the ballot as amended.

Articles 27-38: No action – will appear on ballot as presented.

Article 39: Amended to read “Shall the Town raise and appropriate, through special warrant article, the sum of \$0, for support of the Exeter Taxpayers Association, a non-profit agency carrying out analysis and education activities relevant to the raising and spending of local tax monies?” So voted. Will appear on the ballot as amended.

Articles 40-41: No action – will appear on ballot as presented.

Article 42: Amended to read "To see if the Town will vote, through its Board of Selectmen, to consider whether a non-governmental and non-town agency serves the Town's residents before the Town funds any such agencies using property tax dollars." So voted. Will appear on the ballot as amended.

Article 43: Amended to read "To see if the Town will recommend to the Board of Selectmen to appropriate fifty percent (50%), not to exceed \$1,250,000 of the Town's Unreserved Fund Balance as of 12/31/2002 for property tax relief by applying said funds to the property tax burden in the 2003 fiscal year." So voted. Will appear on the ballot as amended.

Articles 44-45: No action – will appear on ballot as presented.

Article 46: Amended to read "To see if the Town will recommend the selectmen publish in the Annual Report, beginning with the year ending December 31, 2002, all salaries and benefits for hourly and annually paid employees, officials and other staff members." So voted. Will appear on the ballot as amended.

Article 47: Amended to read "To see if the Town will vote to recommend that the Selectmen publish in the Annual Report, beginning with the year ending December 31, 2002, a listing by name of all suppliers and contractors who have supplied goods and/or other services to the town, including the total amount paid to each in the report year." So voted. Will appear on the ballot as amended.

Article 48: Amended to read "To see if the Town will vote to recommend that the Selectmen publish in the Annual Report, beginning with the year ending December 31, 2002, an inventory within the Property Schedule that lists all town owned or leased vehicles and other equipment, including their description, assigned department, age, town identification number and dollar value?" So voted. Will appear on the ballot as amended.

Meeting adjourned at 12:45P.M.

Respectfully submitted,

Linda Hartson Macomber, CMC
Exeter Town Clerk

SECOND SESSION/TOWN MEETING – TUESDAY, MARCH 12, 2002

Exeter Town Hall – 8AM-8PM – ballot on all articles

(* = declared winner/result)

(refer to complete Town Warrant in Town Report ending 2001 for full description of articles)

Article 1:	Selectmen:	William Campbell	1250* (vote for 2)
		Lionel Ingram	1143*
		Dawn Ebbetts	491
		Robert Rowe	845
	Town Clerk:	Linda Hartson	1523*
		Paul Walker	495
	Town Moderator:	Charles Tucker	1801*
	Town Treasurer	Donald Brabant	1751*
	Checklist Supervisor:	Alice Dorman	1641*
	Trustees of Library:	Steven Gauthier	969* (vote for 3)
		Diane Jackson	1186*
		Gwenlyn Sneed	1062*
		Rawson Webb	632
	Trustee of Robinson Fund:	Martha Pennell	1660*
	Trustee of Swasey Parkway:	George Sturgis	1638*
	Trustee of Town Trust Funds:	Margaret Duhamel	1746*

Zoning Amendments: (2-12)

Article 2	Restricts dwelling units in residential buildings by conversion	Yes	1432*	No	550
Article 3	Provides for detailed definition for "Open Space"	Yes	1591*	No	399
Article 4	Requires minimum open space on residential property	Yes	1216*	No	716
Article 5	Requires minimum open space on non-residential property	Yes	1354*	No	574
Article 6	Excludes "Grand fathered Uses" in determining new use	Yes	1006*	No	840
Article 7	Incentive for developers to provide affordable housing	Yes	1274*	No	654
Article 8	Permits Forestry Management within prime wetland buffer	Yes	1225*	No	683
Article 9	Prohibits lot less than 3 acres in aquifer protection district	Yes	1281*	No	584
Article 10	Creates new Zoning Article 11 re impact fee ordinance	Yes	1427*	No	518
Article 11	Provides regulations re removal of damaged structures	Yes	1701*	No	337
Article 12	Changes parcels from PP to R-1, Single Family residential	Yes	1340*	No	538
Article 13	Refer to Deliberative Session for slate of nominations	Yes	1707*	No	245
Article 14	Town budget (\$12,700,358)	Yes	1377*	No	672
Article 15	Collective Bargaining Agreement-Exeter Firefighters Assn	Yes	1722*	No	330
Article 16	Collective Bargaining Agreement-DPW/Town Employees	Yes	1563*	No	407
Article 17	Lease/purchase of fire pumper \$80,000 as 1 st of 5 ann'l paym'ts	Yes	1533*	No	496
Article 18	Construct new office space @ DPW \$180,000 from fund balance	Yes	1373*	No	643
Article 19	Replace retaining wall to Great Bridge \$325,000	Yes	1592*	No	384
Article 20	Town Hall repairs \$150,000 from fund balance	Yes	1431*	No	570
Article 21	Replace Green Hill traffic lights \$100,000 from fund balance	Yes	1413*	No	550
Article 22	Conservation Fund, open space, from fund balance	Yes	1464*	No	586
Article 23	Improve Swasey Parkway, \$75,000 from fund balance	Yes	1505*	No	522
Article 24	Add to Tennis Court Cap. Reserve, \$70,000 from fund balance	Yes	1232*	No	758
Article 25	Implement 2002 Park Management Plan projects \$58,676	Yes	1249*	No	695
Article 26	Supplement train station funds, \$42,278 from fund balance	Yes	1619*	No	370
Article 27	Install elevator at Town Hall, \$40,000 from fund balance	Yes	1201*	No	788

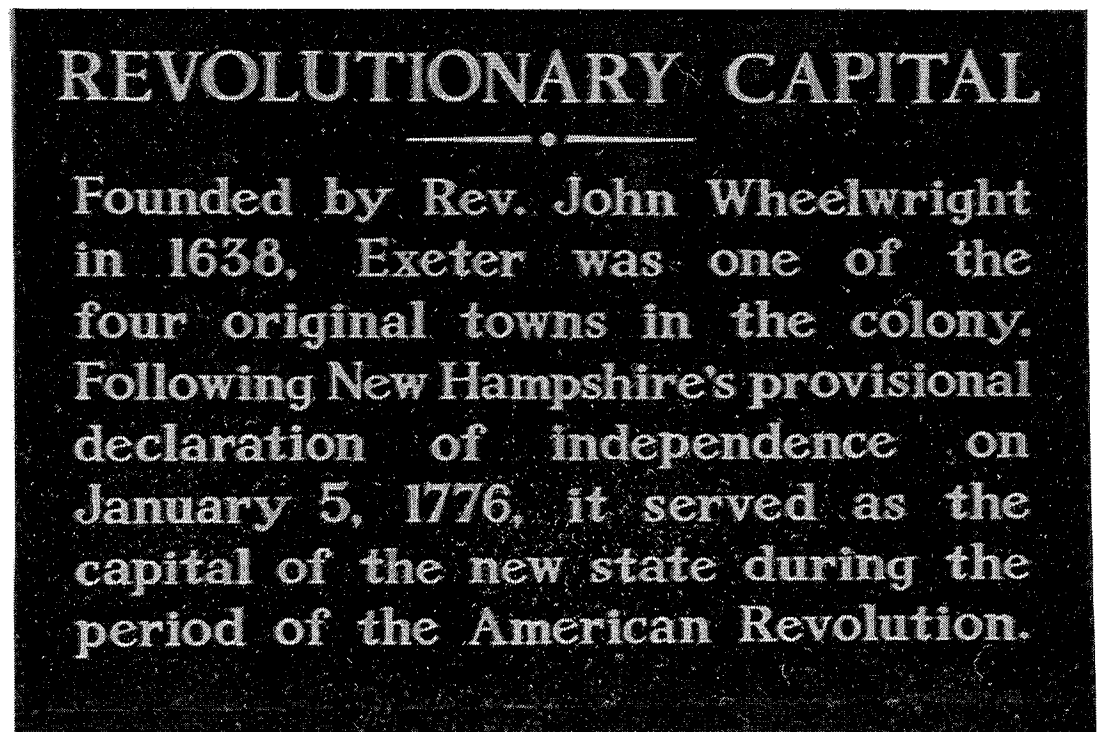
Article 28	Implement GIS Needs Analysis, \$25,100 from fund balance	Yes	1534*	No	485
Article 29	Rebuild handicap ramp at Recreation Center, \$25,000	Yes	1506*	No	535
Article 30	Rockingham Visiting Nurse, \$19,944	Yes	1724*	No	337
Article 31	Undertake Library space needs assessment, \$18,000	Yes	1082*	No	916
Article 32	Seacoast Mental Health Center, \$10,500	Yes	1526*	No	549
Article 33	Add to Bus Replacement Cap. Reserve, \$10,000 from fund bal.	Yes	1509*	No	499
Article 34	Add to Retirement Sick Leave Trust Fund, \$5,595	Yes	1322*	No	682
Article 35	Retired Sr. Volunteer Program, \$3,200	Yes	1699*	No	368
Article 36	Great Bay Kids Company (daycare), \$2,495	Yes	1411*	No	555
Article 37	Support of Aids Response of the Seacoast, \$2,000	Yes	1326*	No	699
Article 38	Seacoast Chapter of American Red Cross, \$800	Yes	1462*	No	605
Article 39	Exeter Taxpayers Association, \$0	Yes	892*	No	872
Article 40	Support Rockingham Adult Tutorial Program, \$500	Yes	1389*	No	626
Article 41	Prepare/amend 6+ years Municipal Capital Improvement Pjcts	Yes	1414*	No	497
Article 42	Consider non-gov't/non-town agency serves residents for funds	Yes	1232*	No	668
Article 43	Appropriate 50% (not exceed \$1,250,000) of Fund Balance for property tax relief by applying to 2003 tax burden	Yes	1308*	No	580
Article 44	Adopt RSA 31 & create Municipal Budget Committee	Yes	688	No	1374*
Article 45	Modify elderly exemptions	Yes	1400*	No	580
Article 46	Recommend publish salaries/benefits in Town Report	Yes	1411*	No	610
Article 47	Recommend publish vendors & amounts paid, in Town Report	Yes	1422*	No	576
Article 48	Recommend publish inventory of vehicles/equipment in Tn. Rpt	Yes	1327*	No	679

There were 7616 registered voters on the checklist; 61 new voters registered at the polls, for a total of 7677 registered voters on the checklist at end of day. There were 2,279 registered voters who cast ballots, 2,137 in person and 142 absentee ballots cast, for a 30% voter participation.

Respectfully submitted,

Linda Hartson Macomber, CMC
Town Clerk

*One of many Historical
signs one may view
around Town.*



September Primary 2002

[Minutes, in part, by the Town Clerk. Full copy on file at office.]

The NH State Primary was held in the Exeter Town Hall on Tuesday, September 10, 2002, called to order by Moderator Charles Tucker at 7:00AM. He read the State Warrant and announced the voting times would be from 7AM through 8PM. Absentee Ballots would be processed 2PM, pursuant to NH RSA 659:49. During the day, fans were brought into the Hall due to the hot, humid weather and the Fire Department installed a temporary exhaust fan to blow the heat from the Hall.

There were three separate ballots for this Primary: the regular ballot for Governor, US Senator, Rep. in Congress and County Officers; a paper ballot for State Senator and a printed ballot for State Representatives. The polls closed at 8:00PM and electronic voting machines were run for the tabulations and the counting of the write-in ballots and State Senate ballots began.

At 9:30PM, Moderator Tucker announced the results of voting on the regular ballot (individual results available at the Town Clerk's office). At 10:45PM, Moderator Tucker announced the results of the votes for State Senator and State Representatives (individual results available at the Town Clerk's office). There were a total of 2,963 votes cast – 2,742 cast in person and 221 absentee votes. There were 1963 Republican ballots cast and 1000 Democratic ballots cast. There were 7,716 registered voters at opening of the polls, with 125 new registered voters during the day, for a total of 7,841 registered voters on the checklist at the close of the polls.

Exeter had a 38% voting participation for this State Primary.

Respectfully submitted,

Linda M. Hartson, CMC, Exeter Town

MINUTES OF GENERAL ELECTION

(in part – full copy at Town Clerk's office)

The NH General Election was held in the Exeter Town Hall on Tuesday, November 5, 2002. Moderator Charles Tucker called the meeting to order at 7:00AM. He read the warrant (above) and announced that Absentee Ballots would be processed beginning at 1:00PM, pursuant to NH RSA 659:49. All Ballot Clerks and Election Inspectors had been instructed of voting details; the new Clerks were sworn in by Moderator Tucker. He declared the polls open for voting.

At 1:30PM, Moderator Tucker and Town Clerk Linda Hartson began processing the absentee ballots. There were 496 absentee ballots returned, but 3 ballots had unsigned Affidavits and these were set aside.

At 8:00PM, Moderator Tucker asked if all had voted who wanted to and were eligible to vote in Exeter. There being no additional voters to cast ballots, the Moderator declared the polls closed. The electronic voting machines were run for the tabulations and the counting of the write-in ballots began.

Moderator Tucker announced the results of voting for the Town of Exeter at 9:20PM. There were a total of 5,684 votes cast – 5,191 votes cast in person and 494 absentee votes. There were 7,842 registered voters at the opening of the polls, 408 new registered voters during the day, making a total of 8,250 registered voters on the checklist at the close of the polls. There were several write-in votes for candidates in many races and all are listed on the tally sheets. Exeter had a 68.9% voting participation for this General Election.

Respectfully submitted,

Linda M. Hartson, CMC
Town Clerk

Board of Selectmen

If you're reading this report, then you're interested in the life of your town, and that's a good thing. Now, share it with your friends, your neighbors, your children, anybody and everybody who lives, works, plays, or goes to school in Exeter. As you page through this report, you'll notice just how many volunteers it takes to keep this town the vibrant, thriving jewel it is. All those people on the various boards and commissions have the gratitude of the town for their service, because if we had to pay them, we'd never get the budget passed! In all seriousness, the life of a town is dependent on the involvement and passion of those who are invested in its future. I don't care if you're old, young, how you feel about growth or taxes, or if you can give ten minutes a year to get out and vote or two hours a week to serve on a committee. The town is better for your participation.

Looking back at the year that was 2002 in Exeter, a number of things stand out. The Great Bridge reconstruction was completed, on time and on budget, and the result is impressive. People continue to board the Downeaster in Exeter, greatly surpassing all projections. The Board of Selectmen was finally able to finish work on the new ambulance fund, and we continue to put our heads together with the Fire Department and the Budget Committee on the issue of a fire substation in Exeter. The new pay plan, so long in coming, is now largely in place. Thanks go to the Town Manager, Department Heads and our many employees who have worked diligently, as they always do, to provide the services we all have come to expect in town, and to do so within our means.

The Board of Selectmen is quite earnest as regards our stewardship of this magnificent town, allocating public resources wisely, charting a bold course for the future while safeguarding Exeter's historic character, and listening carefully to those who have something to say. We have done our level best this year to remain true to those principles and to take our public trust seriously without taking ourselves too seriously. I am firmly convinced that we are all far more effective working together, understanding and appreciating where we differ, than we are setting our jaws and butting heads. A sense of humor is vital to surviving life in any capacity, and I'd rather see a matter settled with a friendly laugh than a burst of anger any day.

Thank you all for your continued trust and assistance. We hope to continue to earn it.

The Board of Selectmen

Joseph Pace, Chairman
Paul Binette, Vice-Chairman
Robert Eastman, Clerk
William Campbell
Lionel Ingram

TOWN MANAGER'S REPORT

In looking over my reports from past years it occurs to me that I've been reporting things backwards. I've been reporting on the highlight of the year and then, at the end thanked those folks that made the year a success. Seems to me that the thanking should come first and not last. So, thanks to the Board of Selectmen for making this job fun for so many years, thanks to my department heads for making the Town work, and thanks to all of our employees for making the Manager look good! And thanks to all of the residents who for so long have supported and been a part of all of our efforts to keep Exeter the great place that we call home.

Lots of construction characterized 2002. The Public Works Complex grew with the addition of a new office building and a new salt shed. Parks and Recreation saw the replacement of its handicap access with a new ramp and landscaping. The Bandstand received much needed masonry repair and the finishing touches were put on the Town Hall exterior. And, of course, no discussion of construction would be complete without mention of the Great Bridge Project. Opened 3 days early, the entire project covered a 9-month period, with the new traffic pattern necessitated by the construction meeting unanticipated support. A great deal was learned about downtown traffic flow during the construction period and, as a consequence, some changes were implemented.

As for major equipment purchases in 2002, the new Fire Department Pumper arrived just in time to show it off at the Christmas Parade.

Other 2002 Town initiatives to be highlighted include the completion of 3 chapters of the Town's Master Plan, new 3-year agreements with 2 of the Town 3 unions, a new retirement program for non-uniform Town employees. Also undertaken during the year was a detailed look at a new Water Treatment Plant, a comprehensive downtown parking study prepared under the leadership of the Exeter Area Chamber of Commerce, implementation of a study on ambulance rates, a look at locations for a second fire station, and a report on Town communication needs in anticipation of purchase of a new telephone system.

On the personnel side, the town was saddened by the death of John Doyle, an 11-year employee of the Public Works Department's Highway Division. The year also saw Highway Superintendent Bob Tucker and Parks & Recreation Director Doug Dicey both put in their paperwork to retire after over 40 and 31 years of service to the Town respectively, Jan French Dicey resigned after 23 years of service, Amy Goodrich, Deputy Tax Collector, resigned after 9 years with Town and Karen Springer, Town Prosecutor, also resigned after 9 years with the Town.

Busy year, like most years, and like most years lots of progress to be proud of.

George Olson
Town Manager

TAX COLLECTORS REPORT MS-61

FOR THE MUNICIPALITY OF EXETER NH - YEAR ENDING 12/31/2002

Debits	Levy for Yr of Report	2001	Prior Levies 2000	1999 & prior
Uncollected Taxes-Beg of Yr.				
Property Taxes	XXXXXX	734,847.51	-	-
Resident Taxes	XXXXXX	-	-	-
Land Use Taxes	XXXXXX	-	-	172,210.27
Yield Taxes	XXXXXX	-	1,111.30	836.50
Excavation Tax @ \$.02/yd	XXXXXX	-	-	-
Excavation Activity Tax	XXXXXX	-	-	-
Utility Charges	XXXXXX	-	-	-
Tax Committed				
Property Taxes #3310	23,720,773.10	-	XXXXXX	XXXXXX
Resident Taxes #3380	-	-	XXXXXX	XXXXXX
Land Use Taxes #3120	282,492.48	-	XXXXXX	XXXXXX
Yield Taxes #3185	6,695.78	-	XXXXXX	XXXXXX
Excavation Tax #3187	-	-	XXXXXX	XXXXXX
Excavation Activity Tax #3188	-	-	XXXXXX	XXXXXX
Utility Charges #3189	-	-	XXXXXX	XXXXXX
Overpayment				
Property Taxes #3310	87,997.48	5,952.15		
Resident Taxes #3380	-	-		
Land Use Taxes #3120	-	-		
Yield Taxes #3185	-	-		
Excavation Tax #3187	-	-		
Excavation Activity Tax #3188	-	-		
Interest-Late Tax	13,255.88	18,215.23		
Resident Tax Penalty	-	-		
Total Debits	24,111,214.72	759,014.89	1,111.30	173,046.77

TAX COLLECTORS REPORT MS-61

FOR THE MUNICIPALITY OF EXETER NH - YEAR ENDING 12/31/2002

Credits	Levy for Yr of Report	2001	Prior Levies 2000	1999 & prior
Remitted to Treasurer:				
Property Taxes	22,759,640.34	459,952.87	-	-
Resident Taxes	-	-	-	-
Land Use Taxes	180,669.03	-	-	-
Yield Taxes	5,989.06	-	-	-
Interest	13,255.88	18,215.23	-	-
Penalties	-	-	-	-
Excavation Tax @ \$.02/yd	-	-	-	-
Excavation Activity Tax	-	-	-	-
Utility Charges	-	-	-	-
Conversion to Lien	-	265,628.60	-	-
Discounts Allowed:				
Abatements Made:				
Property Taxes	17,043.59	15,218.19	-	-
Resident Taxes	-	-	-	-
Land Use Taxes	-	-	-	-
Yield Taxes	288.91	-	-	-
Excavation Tax @ \$.02/yd	-	-	-	-
Excavation Activity Tax	-	-	-	-
Utility Charges	-	-	-	-
Current Levy Deeded	-	-	-	-
Uncollected Taxes - End of Year #1080				
Property Taxes	1,032,086.65			
Resident Taxes				
Land Use Taxes	101,823.45			172,210.27
Yield Taxes	417.81		1,111.30	836.50
Excavation Tax @ \$.02/yd				
Excavation Activity Tax				
Utility Charges				
Total Credits	24,111,214.72	759,014.89	1,111.30	173,046.77

TAX COLLECTORS REPORT MS-61

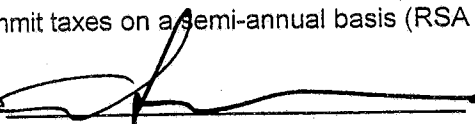
FOR THE MUNICIPALITY OF EXETER NH - YEAR ENDING 12/31/2002

Debits	Last Year's Levy	2000	Prior Levies 1999	1998 & prior
Unredeemed Liens Bal. Beg. Of Yr.	-	324,392.95	165,638.14	25,329.68
Liens Executed During Yr.	290,826.29			
Interest and Costs Collected (after lien)	7,287.23	26,404.89	27,484.38	-
Total Debits	298,113.52	350,797.84	193,122.52	25,329.68

Credits	Last Year's Levy	2000	Prior Levies 1999	1998 & prior
Redemptions	126,759.10	123,830.80	81,058.68	-
Interest & Costs Collected (after lien) #3190	7,287.23	26,404.89	27,484.38	-
Abatements of undredeemed taxes	604.16	107,344.38	83,716.48	25,329.68
Liens deeded to municipality	281.52	397.32	304.40	-
Unredeemed Liens Bal. End of Yr. #1110	163,181.51	92,820.45	558.58	
Total Credits	298,113.52	350,797.84	193,122.52	25,329.68

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Collector's Signature



Date: 02/12/2003

ASSESSOR'S REPORT

This past year the Assessing Office has been busy keeping up with Exeter's housing growth: several new subdivisions, new single family houses, commercial growth and hundreds of building permits. Also updating the 2002 Elderly Exemption standards, as well as processing hundreds of deed transfers made for an active year.

For the tenth year in a row, the 2002 computerized reassessment was successfully completed with land values and building values increasing due to appreciation of market values in the sale of real estate in Exeter. This yearly computerized value update will bring confidence to property owners that they are paying their fair share of the tax burden, and that there is a parity within Exeter's tax structure. Computerized updating has resulted in a more stable relationship between real estate market sales and tax assessment values.

Again this year, total property value has risen to over one billion dollars. Exeter's tax base in 2002 increased approximately \$152 million to \$1,161,004,106. This value increase is attributed to \$23 million in new building construction and approximately \$129 million in market appreciation in all styles and types of property, namely single family homes, mobile homes, condominiums, commercial, industrial and land categories.

Our developing GIS computer mapping program has been intergraded with the assessment software data, giving property owners valuable geographic information linked with property attributes. This information is then updated on a monthly basis. The paper tax maps are also updated annually to reflect accurate property lines, subdivision, ownership and current assessment values. At the office counter, we now have a public computer terminal giving easy access to all assessment records and property data in town.

Information on tax relief in the form of the Veteran's Credit and the Elderly Exemption, with a deadline of March 1st following the notice of the tax bill is available along with Current Land Use and Intent to Cut Timber applications and procedures in the Assessor's Office.

The Assessor and office staff are always available to address any questions or concerns regarding your property and encourage your participation in the education and understanding of the assessment process.

As another year passes, I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. I am looking forward to a busy and productive year in 2003.

Respectfully submitted,

John DeVittori, CNHA
Town Assessor

2002 Tax Rate		
Town	\$ 5.80	28%
School	\$ 9.19	44%
State	\$ 4.70	23%
County	\$ 1.13	5%
Total:	\$20.82	

2002 TAX RATE CALCULATION

		<u>Tax Rates</u>	
-- Town Portion --			
Appropriations	14,201,731		
Less: Revenues	7,648,468		
Less: Shared Revenues	140,226		
Add: Overlay	152,978		
War Service Credits	<u>101,000</u>		
Net Town Appropriation	6,667,015		
Special Adjustment	<u>0</u>		
Approved Town Tax Effort		6,667,015	
Municipal Tax Rate			5.80
--- School Portion ---			
Net Local School Budget	8,118,013		
Regional School Apportionment	12,001,216		
Less: Adequate Education Grant	(4,258,782)		
State Education Taxes	<u>(5,298,401)</u>		
Approved School(s) Tax Effort		10,562,046	
Local Education Tax Rate			9.19
--- State Education Taxes ---			
Equalized Valuation (no utilities)	5.80		
x 913,517,393		5,298,401	
Divide by Local Assessed Valuation (no utilities)	1,126,994,501		
Excess State Education Taxes to be Remitted to State	0		4.70
-- County Portion --			
Due to County	1,316,532		
Less: Shared Revenues	<u>(19,139)</u>		
Approved County Tax Effort		1,297,393	
County Tax Rate			<u>1.13</u>
COMBINED TAX RATE			20.82

-- Commitment Analysis --

Total Property Taxes Assessed	23,824,855
Less: War Service Credits	(101,000)
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	<u>23,723,855</u>

-- Proof of Rate --

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	1,126,994,501	4.70	5,298,401
All Other Taxes	1,149,378,506	16.12	18,526,454
			<u>23,824,855</u>

SUMMARY OF VALUATION (2002 Assessed Valuation per MS-1)

Value of Land Only

Current Use Land	\$ 385,001
Discretionary Easement	\$ 5,200
Residential Land	\$ 264,153,200
Commercial/Industrial	\$ 63,428,900
Total Value of Land:	\$ 327,972,301

Value of Buildings Only

Residential	\$ 605,435,700
Manufactured Housing	\$ 36,090,400
Commercial/Industrial	\$ 169,121,700
Total of Taxable Buildings	\$ 810,647,800

Public Utilities	\$ 22,384,005
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Valuation Before Exemptions	\$1,161,004,106
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School Dining/Dormitory, Kitchen exemption	\$ 150,000
Certain Disabled Veterans	\$ 618,500

Modified Assessed Valuation	\$1,160,235,606
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Blind Exemptions (12)	\$ 180,000
Elderly Exemption (164)	\$ 10,677,100

Total Dollar Exemptions	\$ 10,857,100
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Net Taxable Valuation	\$1,149,378,506
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Net Valuation w/o utilities on which tax rate for State Education tax is computed:	\$1,126,994,501
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CURRENT USE REPORT

Farm Land	418 acres
Forest Land	2,307 acres
Unproductive Land	1,216 acres

Total:	3,941 acres
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SOURCE OF TOWN REVENUES (from 2001MS-4)

TAXES

Land Use Change Tax	\$ 67,230
Timber Tax	\$ 5,900
Payments in Lieu of Taxes	\$ 25,000
Int/Penalties- Delinquent Tx	\$ 104,000

LICENSES, PERMITS & FEES

Motor Vehicle Permit Fees	\$1,750,000
Building Permit Fees	\$ 135,000
Other Licenses, Permits, Fees	\$ 77,000

FROM STATE

Shared Revenue	\$ 124,665
Highway Block Grant	\$ 216,269
Water Pollution Grants	\$ 201,858
Other (incl.Railroad Tax)	\$ 76,031
Rooms/Meals Tax Distribution	\$ 404,526

CHARGES FOR SERVICES

Income from Departments	\$ 950,000
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MISC. REVENUES

Sale of Municipal Property	\$ 5,380
Interest on Investments	\$ 100,000
Other	\$

INTERFUND OPERATING TRANSFERS IN

Sewer	\$ 1,329,295
Water	\$ 1,283,936

OTHER FINANCING SOURCES

Proceeds from Long Term Notes & Bonds	\$
Subtotal of Revenues	\$6,856,090

GENERAL FUND BALANCE

Unreserved Fund Balance	\$2,541,305
Fund Balance to be Retained	\$1,748,927
Voted from Fund Bal-Surplus	\$ 792,378
Unreserved Fund - Reduce Taxes	\$

TOTAL REV/CREDITS	\$ 7,648,468
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Requested Overlay	\$ 150,000
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PROPERTY SCHEDULE - 2002

<i>Property Name</i>	<i>Address</i>	<i>Value</i>	<i>Contents</i>	<i>Total Value</i>
2 Car Garage - Rec	32 Court Street	\$34,460	\$53,000	\$87,460
Barn	Newfields Rd	\$200,000	\$2,000	\$202,000
Buildings (Simpson)	149-153 Kingston Rd	200,000	44,900	\$244,900
Folsom Pump Station	Prentiss Way	\$42,000	\$20,000	\$62,000
Gilman Park Well	Gilman Park	\$2,400	\$1,000	\$3,400
Historical Society Bldg.	Front Street	\$716,563	\$0	\$716,563
Landfill Building	Cross Road	\$26,039	\$0	\$26,039
Lary Lane Well	Lary Lane	\$52,407	\$25,000	\$77,407
Library	Founder's Park	\$2,025,000	\$2,000,000	\$4,025,000
Main St. Pump Station	277R Water Street	\$247,700	\$752,300	\$2,000,000
Maintenance Building	Newfields Rd	73,916	\$30,150	\$104,066
Paint Storage Bldg.	Highway Garage	\$18,162	\$0	\$18,162
Parkway Building	Swasey Parkway	\$14,640	\$825	\$15,465
Parkway Stage	Swasey Parkway	\$4,000	\$0	\$4,000
Pool Building	Hampton Road	\$145,242	\$166,650	\$311,892
Powder House Hist. Bldg.	Powder House Park	\$19,174	\$0	\$19,174
Public Safety Complex	Court/Bow Sts.	\$2,099,249	\$950,000	\$3,049,249
Public Works Gar/Ofc	Newfields Rd	\$824,443	\$269,071	\$1,093,514
Pumping Station	Riverbend	\$25,000	\$100,000	\$125,000
Pumping Station	Webster Ave	\$137,306	\$200,000	\$337,306
Pumping Station	Langdon Ave	\$40,000	\$100,000	\$140,000
Pumping Station	Front St/Westside Dr	\$19,461	\$150,000	\$169,461
Pumping Station	Court St.	\$96,360	\$175,000	\$271,360
Pumping Station	Colcord Pond Dr	\$35,000	\$75,000	\$110,000
Pumping Station	Cullen Way	\$41,999	\$50,000	\$91,999
Recreation Center	32 Court Street	\$378,889	\$125,000	\$503,889
River Pump Station	Gilman Lane	\$5,000	\$30,000	\$35,000
RR Platform w/canopy	Lincoln St	\$85,400	\$0	\$85,400
Salt Storage	Newfields Rd	\$117,000	\$0	\$117,000
Sedimentation Plant	Portsmouth Ave	\$254,012	\$1,790	\$255,802
Shed Storage/Cold Patch	Newfields Rd	\$11,981	\$0	\$11,981
Shelter/Pool	Park, Hampton Rd	\$5,000	\$0	\$5,000
Sr. Cit. Ctr/Fire Museum	Court St	\$464,432	\$19,805	\$484,237
Stadium Well	Gilman Lane	\$1,000	\$1,000	\$2,000
Swasey Bandstand	Water/Front Sts	\$250,000	\$0	\$250,000
Three Backstops	Park, Hampton Rd	15,000	\$0	\$15,000
Town Hall	7 Front St	\$2,232,962	\$58,575	\$2,291,537

<i>Property Name</i>	<i>Address</i>	<i>Value</i>	<i>Contents</i>	<i>Total Value</i>
Town Offices	10 Front St.	\$1,594,751	\$250,000	\$1,844,751
Trailer Storage	Park, Hampton Rd	\$3,000	\$0	\$3,000
Two Backstops	Gilman Park	\$10,000	\$0	\$10,000
Two Backstops & Fence	Brickyard Park	\$17,000	\$0	\$17,000
W/S Garage	Newfields Rd	\$241,744	\$115,900	\$357,644
W/W Garage	Portsmouth Ave	\$15,000	\$5,000	\$20,000
W/W Storage Garage	Portsmouth Ave	\$43,445	\$0	\$43,445
Water Dept. Filtration Plant	Portsmouth Ave	\$718,949	\$3,048,639	\$3,767,588
Water Storage Tank	Cross Rd	\$268,686	\$0	\$268,686
Water Storage Tank	Fuller Lane	\$402,824	\$0	\$402,824
Water Storage Tank	Epping Road	402,824	\$0	\$402,824
Wooden Shelter	Park, Hampton Rd	\$6,000	\$0	\$6,000
Mobile Home	Beech Hill, Lot 27	\$12,000	\$0	\$12,000
TOTALS:		\$14,697,420	\$8,820,605	\$23,518,025

Other Property

Cannon	Winter St	\$4,000		
D. Chester French Monument	Gale Park	\$350,000		
Fence	Kids Park Playground	\$7,000		
Monument	Founders' Park	\$60,000		
Planet Playground/Equip.	Park, Hampton Rd	\$225,000		
Playground Equipment	Kids Park Playground	\$11,000		
Playground Equipment	Park St. Playground	\$10,000		
Stone Wall	Winter St. Cemetery	\$25,000		
Traffic Lights	Ports. Ave/High St.	\$100,000		
Traffic Lights	Ports. Ave/Green Hill	\$75,000		
Traffic Lights	Ports. Ave/Holland Way	\$150,000		
Two Cannons	Gilman Park	\$8,000		
Wooden Fence	Stewart Park	\$6,000		
				\$24,549,025

TOWN OF EXETER - VEHICLES 2002

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Replace.Cst</u>	<u>Dept.</u>	<u>VIN</u>	<u>Dept.#</u>
1998	Ford	Crown Victoria	\$21,000.00	Town Ofc.	126014	54
1998	Ford	Crown Victoria	\$21,000.00	Town Ofc.	126015	51
1996	Freightliner	Ambulance R2	\$152,000.00	Fire	675243	Rescue 2
2002	International	Rescue I, 4300Lp	\$117,285.00	Fire	505164	Rescue 1
1985	Gmc	3500 Forestry	\$13,000.00	Fire	528014	Forestry
1988	International	Model 1954	\$1,000.00	Fire	594693	HazMat
1998	Ford	Explorer	\$25,156.00	Fire	C34160	F #2
2000	Ford	Explorer	\$27,550.00	Fire	B86709	F #1
2001	Ford F-350	Truck	\$32,114.00	Fire	A65305	Utility 1
2002	Emergency One	Cyclone Fire Truck	\$400,000.00	Fire	5827	Engine 5
1987	I.H.	Dump	\$42,492.00	Highway	H505434	27
1987	I.H.	Dump	\$47,000.00	Highway	505433	28
1988	Caterpillar	Backhoe	\$35,000.00	Highway	FOO324	41
1988	Chevrolet	3/4 T. Pickup	\$13,750.00	Maint.	249523	23
1989	Dresser	Loader	\$63,784.00	Highway	4588	44
1990	Dresser	Loader	\$72,000.00	Highway	7494	43
1990	Sno-Go	Rotary Snow Remover	\$41,000.00	Highway	3455	
1993	Chevrolet	Caprice	\$16,000.00	Highway	150524	17
1996	I.H.	Dump Truck	\$57,228.00	Highway	264760	25
1995	Chevrolet	1 T. Dump Truck	\$25,042.00	Highway	258611	9
1996	Ford	Crown Victoria	\$19,000.00	Maint.	167225	7
1996	Ford	Crown Victoria	\$19,000.00	W/S	167224	8
1997	International	4900 Dump Truck	\$57,780.00	Highway	438943	31
1999	International	Dump Truck	\$55,971.00	Highway	642687	30
2000	Ford Econoline	Van	\$19,500.00	Maint.	B73260	6

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Replac.Cst</u>	<u>Dept.</u>	<u>VIN</u>	<u>Dept. #</u>
2000	Johnson	Sweeper/Vac	\$113,900.00	Highway	B70862	48
2001	Chevrolet	Utility Dump Truck	\$37,000.00	Highway	325131	52
2001	Chevrolet	Rack Truck	\$32,000.00	Highway	323416	29
2002	Ford	Explorer	\$27,000.00	Highway	C46301	15
2002	Ford	F150	\$13,407.00	Highway	C70016	5
2002	Ford Taurus	4 Door Sedan	\$15,813.00	Highway	194180	1
1983	Chevrolet M1010	Van	\$3,500.00	Police	317904	481
2001	Chevrolet	Silverado	\$18,000.00	Maint.	312480	6
1993	Chevrolet	Astro Van	\$16,000.00	Police	150901	323
1994	Chevrolet	Caprice	\$19,500.00	Parks	165638	82
1995	Ford	Crown Victoria	\$18,782.00	Police	149930	294
1998	Ford	Ranger Pickup	\$11,363.00	Police	A41954	214
1999	Ford	Expedition	\$28,500.00	Police	B40120	219
1999	Ford	Crown Victoria	\$21,140.00	Police	193449	211
2000	Ford	Crown Victoria	\$21,283.00	Police	166535	213
2000	Ford	Crown Victoria	\$21,283.00	Police	166536	216
2000	Ford	Crown Victoria	\$21,283.00	Police	166537	210
2001	Ford	Taurus	\$16,500.00	Police	211739	212
2001	Ford	Crown Victoria	\$23,000.00	Police	168094	217
2001	Ford	Crown Victoria	\$20,000.00	Police	168092	218
2001	Ford	Crown Victoria	\$20,000.00	Police	168093	215
1984	MCI	Bus	\$275,000.00	Rec	38754	85
1995	Ford	Aerostar Van	\$18,000.00	Rec	B12138	81
1996	Ford	1/2 T. Pickup	\$25,000.00	Rec	A50461	83
2001	Chevrolet	1 T.Pickup 4X4	\$28,200.00	Parks	260602	84
1988	Ford	Vac-Con	\$118,741.00	W/S	A11570	67
1989	International	Dump Truck	\$44,070.00	W/S	225184	33

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Replac.Cst</u>	<u>Dept.</u>	<u>VIN</u>	<u>Dept. #</u>
1993	Chevrolet	Station Wagon	\$8,932.00	W/S	993581	2
1995	Chevrolet	Pickup	\$15,000.00	W/S	220552	13
1998	Dodge	Pickup	\$12,489.00	W/S	726698	14
1995	Chevrolet	Pickup	\$9,267.00	W/S	K16541	10
1995	Chevrolet	Pickup	\$21,916.00	W/S	236250	11
2000	John Deere	Backhoe	\$92,000.00	W/S	853161	53
2001	Chevrolet	Van	\$30,925.00	W/S	203851	19
1998	Chevrolet	S-10 Pickup	\$9,998.00	W/S	228532	16
2002	Ford	F350	\$29,891.00	W/S	C46085	32
1979	Mack	Sppur Pumper E3	\$75,000.00	Fire	6F1339	Engine 3
1984	Mack	Pierce Pumper	\$139,000.00	Fire	1602	Engine 2
1989	Pierce	Pumper	\$170,000.00	Fire	40292	Engine 4
1993	International 4700	Aerial Lift Truck	\$73,550.00	Fire	550051	Alarm
1994	Emergency One	Aerial Ladder	\$397,800.00	Fire	4021	Ladder 1
1998	Pierce	Fire Truck	\$332,000.00	Fire	191	Engine 1
2002	Ford F150	Pickup	\$15,662.00	W/S	D03131	3
2002	Dodge	Ram Van 2500	\$18,415.00	Maint.	134438	12
2002	John Deere	4300 Diesel		Rec	331760	87

TOWN OF EXETER - MOBILE EQUIPMENT 2002

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Dept. #</u>	<u>Serial #</u>	<u>Dept.</u>	<u>Cost New</u>
1835	Hunneman	Handtub Antique			Fire	3000
1846	Hunneman	Handtub Antique			Fire	3000
1873	Eagle	Amoskeag Antique			Fire	47000
1928	McCann	60 Antique			Fire	15000
1928	McCann	60 Antique		499295	Fire	15000
1947	Seagrave	Sppur Antique			Fire	20000
1950	Surplus	Tank	42	239032	DPW	300
1967	Cont.	Pump	91	338004	Sewer	10,000
1973	SkRic	Semi-Truck Trailer		156825	Highway	5,000
1976	Gorm	Utility Pump	86	622631	Sewer	5,000
1977	Rockwell	Sewer Rodder		1121TR	Sewer	15000
1978	Homemade	Trailer - cooking		40714	Recreation	800
1979	SkRic	Semi-Truck Trailer		238231	Highway	10,000
1979	Mttrk Mt111	Sidewalk Plow	59	Mt3030	Highway	24700
1979	Sears	Boat #14		687931	Fire	2500
1979	Sears	Boat Trailer		G90904	Fire	1000
1980	Eric	Utility Trailer		OU6958	Water	600
1981	Johnson	Seahorse 7.5			Fire	650
1982	Ariens	Snowblower			Fire	1200
1982	Homemade	Trailer			Highway	500
1982	John Deere (2)	Lawn Mowers			Recreation	12000
1982	Lindsey	Compressor	80	28558	Highway	7500
1984	Homemade	Tanden Trailer		48581	Fire	5000
1984	Hurst	Tool Rescue Set			Fire	10000
1985	Hale	Forestry Pump			Fire	5000
1985	Sea Nymph	Boat		37A989	Water	500
1986	Stone	Stone Compactor			Highway	1785
1986	Hiway E202019	Sand/Salt Machine	302	80116	Highway	10000
1986	Hiway E202019	Sand/Salt Machine	303	80114	Highway	10000
1986	Hudson	Trailer - utility			Recreation	3000
1986	Toro	Groundmaster			Recreation	26000
1987	Lifepak 10	Defibrillator			Fire	10000
1988	Homemade	Fire Alarm Trailer		72135	Fire	7000
1988	Hurst	Tool Rescue Set			Fire	10000
1988	Swenson	Spreader	325		Highway	8500
1988	Vetter	Air Bag Rescue Set			Fire	5000
1989	Stone	Compactor			Highway	4000
1990	Bobcat	Lawnmower			Recreation	3500
1990	Corey	Trailer		308023	Recreation	995
1990	Lifepak 10	300 Defibrillator			Fire	10000
1990	Troybilt	Tiller			Recreation	950
1991	Bio Systems	Haz Mat Meter			Fire	3250
1991	Stone Sr2500	Roller			Highway	4700
1991	Trackless	Sidewalk Plow	56	Mt5429	Highway	32214
1991	Trackless	Sidewalk Plow	58	Mt5430	Highway	32214
1991	Trackless	Sidewalk Sander	66	213	Highway	3300
1992	Eager Beaver 290	Woodchipper		101354	Highway	14853
1992	John Deere	Edger Mdl E-35			Recreation	600

MOBILE EQUIPMENT - 2002 (cont'd)

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Dept #</u>	<u>Serial #</u>	<u>Dept.</u>	<u>Cost New</u>
1992	John Deere	Grass Trimmers (6)			Recreation	2400
1992	Trackless	Sidewalk Tractor	57	Mt5482	Highway	32200
1992	Troybilt	Chipper	64	7924	Recreation	1200
1993	Hilti	Airhammer			Highway	1785
1993	Stone	Compactor		531096	Highway	1785
1994	Huson	Flatbed Trailer		775	Recreation	3400
1994	Corey	Low bed trailer		308011	Sewer	995
1994	Hiway E2020955	Sand/Salt Machine	300	HE414	Highway	11408
1994	Hiway	Sand/Salt Machine	301	HE415	Highway	11408
1994	Ingersoll-Rand	Air Compressor		UEE276	Sewer	9450
1994	Poweray 4-Tcr	Infrared Hot Box		91176	Highway	13884
1995	Bobcat	Welder			Highway	2307
1995	Life Pack li	Defibrillator			Fire	16000
1996	Auto Crane	Service Crane			Highway	3750
1996	Kersey Creswell	Paint Machine			Highway	2000
1997	Hurst	Tool Rescue Set			Fire	10000
1997	Multigrip	Generator			Highway	995
1998	Bobcat	Rider Mower			Recreation	8500
1998	Bunton	60" lawnmower		Wt8740	Recreation	4500
1998	Epoke	Sanders Sidewalk			Highway	2400
1998	Mikasa	Plate Compactor			Highway	2000
1999	Broselow/Hinkle	Pediatric ALS Organz.			Fire	1300
2000	Life Pack 12	Defibrillator			Fire	23300
2000	Life Pack 12	Defibrillator			Fire	23300
2000	Pace American	Cargo Trailer			Fire	6400
2001	Broselow/Hinkle	Pediatric ALS Organz.			Fire	1300
2001	Equipment	Trailer		5355	Recreation	3985
2001	Ms	Airpacks (40)			Fire	94650
1999	Pace Cargo Trail.	Model SC852		53208	Fire	60000
	20 various plows	& wings			Highway	13250
		24' Tandem Trailer		53208	Fire	7000
	Cruiser Equipment	Laptops, radios, misc.			Police	90000
	Custom signals	Radar trailer		118042	Police	13080
	Mercury Thurster	Outboard Motor			Sewer	450
	Miller	Welder He-1			Highway	3000
	Miller	Welder			Fire	3000
	Pioneer	Field Marker			Recreation	2200
	Salamor (2)	Heaters			Water	2400
	Starcraft	Boat			Sewer	2500
	Stihl/Echo	Chain saws			Highway	500
	Walk Behind	2 small 3.5 HP mowers			Recreation	800
	Yazoo (2)	Lawnmower			Sewer	1600

The following represents base salaries paid to employees of the Town of Exeter. In addition to a base salaries, some employees receive additional pay in the way of educational incentives, evaluation incentives, longevity, detail pay (which also brings in revenues to the Town from contractors for both employee & vehicles), holiday pay, protective clothing, certification incentives, etc., as well as overtime as approved/necessary, as per applicable Collective Bargaining Agreement. Additional benefits are listed at the end of this salary list.

Town of Exeter Employees - Base Salaries

Name	Position	Regular Earnings	Name	Position	Regular Earnings
Albine, Anthony	Fire-Call	812	Brygider, Mary	Election	246
Aldrich, Robert	PT Disp.	2549	Bugbee, Edward	Maint. Tech.	34,715
Anderson, Kristie	Fire	31926	Burleson, Billy	Rec	378
Baillargeon, Susan	Fire	29714	Burrage, Lori	DPW, Ofc. Clk	14859
Ball, William	Rec	2374	Butler, Melvin	Sr. Plant Operator	40040
Baptiste, William	Cust-DPW	22991	Butts, Jeffrey	Officer	38189
Barbin, David	Rec	1809	Buxton, Lisa	Dep. Tn. Clk	31013
Barbin, David	Police - retired	7564	Byrne, Norman	Fire - Lt	40474
Barham, Ernest	Sewer Oper.	36,837	Calderone, Patrick	Sr. Plant Operator	40040
Bass, Laura	Rec	1993	Callahan, Eileen	Secretary-Police	29234
Beaulieu, Stephanie	PT Disp.	3126	Campbell, Anne	Election	83
Beck, Jeffrey	Mechanic	36837	Campbell, William	Selectman	2490
Belanger, Teresa	Rec.	1330	Capalbo, Caryn	Rec.	4973
Benevento, Kathleen	Library	3978	Chamberlain, Gary	Laborer	27206
Benoit, Sueanne	Welfare	24935	Childs, William	Election	239
Berkenbush, Ken	Asst. Fire Chief	51075	Clark, Gary	Mechanic	36837
Bernard, Winifred	Super/Checklist	760	Clement, Matthew	Fire-Call	258
Berube, Matthew	Plant Operator	34715	Colbert, James	System Operator	34029
Bilodeau, Daniel	Fire	34220	Comeau, Brian	Fire Chief	56318
Binette, Paul	Selectman/Elections	3153	Condon, Patricia	Library	2438
Biron, Kurt	Rec.	1606	Cressy, Benjamin	Library	2054
Blenk, Barbara	AA/HR Dir.	41870	D'Amato, Daniel	Officer	39189
Dispatcher-Co-ordinator	Police	29890 + stipend	Daigle, Danny	W/S Asst. Supt.	41870
Dispatcher - new	Police	27810	Dailey, Caitlin	Rec	2209
Boland, James	Plant Operator	36837	Dalton, Brent	Fire	33931
Booton, Ann	Rec	1610	Darlington, Pamela	Library	38894
Boudreau, Barbara	W/S Meter Read.	10206	Davis, Andrew	Rec.	1675
Brabant, Donald	Treasurer	8864	Davis, Sean	Dispatch-PT	5896
Brown, Donna	Elections	185	Dawson, Lee	Fire	36390
Bruce, Linda	PT Sec'y-Planning	18129	DeLesDernier, Denise	Library	28615

Name	Position	Regular Earnings	Name	Position	Regular Earnings
DelGreco, Victoria	W/S Supt.	56306	French, Donald	Fire	40280
Devonshire, James	Dispatch-Police	29617	French, Arthur	Elect. Insp-PT	17768
DeBartolomeo, Jeffrey		533	French Dicey, Jan	Asst. Rec. Dir.	34070
Dicey, Douglas	Rec. Director	52437	Fuller, Elizabeth	Rec.	1568
Dionne, Oscar	Election	144	Gagnon, Maurice	Officer	36795
Dixon, Christine	Cler. Super-Police	33363	Galvin, Roswell	Fire	36645
Dockery, Stephen	Lt. Police	54118	Galvin, Susan	PT Sec'y -Rec	3425
Dorman, Alice	Super/Checklist	522	Gaston, Shana	Fire-Call	1352
Dow, Walter	Laborer	27206	Gingras, Stephen M	Laborer	26416
Doyle, John	Hvy. Equip Op.	25214	Gjettum, Pamela	Library	32555
Duffy, Phyllis	PW Technician	40165	Glover, Ernest	Library-Cust.	10350
Duhamel, Margaret	Super/Checklist	1348	Godino, Hope	Library	50451
Dupes, Jamie	Cable TV	1064	Godkin, Ronnie	Rec.	265
Dworman, Matthew	Fire-Call	446	Goldsmith, Holly	Rec.	2360
DeVittori, John	Assessor	54163	Goodrich, Amy	Dept Tax/W-S Clk	31949
Eastman, Douglas	Bld. Insp.	48568	Gorski, Irene	Elections	163
Eastman, Robert	Selectman	3000	Goss, Joseph	Plant Operator	36837
Ekanaian, Karen	Rec	1446	Gourley, Jason	Officer	636
Elliot, Kristen	Rec	2503	Grace, Ryan	Rec.	2093
Elliott, Am ber	Rec	2866	Greene, Jason	Fire	34672
Essensa, Fielding	Rec. Director	2898	Griffin, Jennifer	Library	2295
Estes, Tom	Maint. Tech.	34,715	Grossman, David	Fire-Call	802
Faulkner, John	Officer	38189	Grout, Jean	Library	29744
Fenerfy, Christopher	Lt. Police	54118	Guba, Carol	Library	13682
Ferraro, Gail	Library	25477	Guilbeault, Donna	Dispatcher-Police	30555
Fitzgibbons, Erin	Rec	1668	Haas, Stephanie	Cable	40
Foley, Shannon	Rec. Director	552	Hall, Justin	W/S Maint. Tech.	32739
Fowler, Scott	W/S PT	3897	Hansell, Nancy	Rec.	3385
Fowler, Kelley	PT Dispatch	4548	Hartson, Linda	Town Clerk	48568
Foye, Linda	Library	1129	Hayes, Jr., John	PT Inspector	9923
Frayne, Kelly	Rec.	1543	Head, Andy	Fire	37527
Frayne, Lauren	Rec.	2278	Helfrich, David	Rec.	440
Freeman, Robert	Call-Lt	2397	Henry, Stephen	Fire-Call	315

Name	Position	Regular Earnings	Name	Position	Regular Earnings
Hersey, Roderick	Parks Foreman	9018	Krafton, Dawn	Rec	128
Hill, Gerald	Fire-Call	426	Kukesh, Teresa	Rec.	900
Holly, Gerald	Rec	4560	Labrie, Constance	Library	11809
Holmes, Ralph	Hvy Equip. Op.	34029	Laird, William	Rec.	4653
Holmes, Jeffrey	Rec	2929	Landry, Paul	Rec.	1120
Howell, Ryan	Rec	1620	LeBeau Sr., Scott	Highway Foreman	32739
Ingram, Lionel	Selectman	2375	LeBlanc, Charles	Fire-Call	29
Irish, Robert	Fire Lt.	41648	Lennox, David	Fire-Chaplain	81
Isaac, Cynthia	Cler. Super-Rec	28392	Leonard, Sean	Rec.	508
Izzo, Mario	Rec.	1614	Lessard, Amy	Rec.	4791
Izzo, Patricia	Elections	318	Levine, Sharon	Rec.	923
Izzo, Robert	Rec.	3940	Lilienthal, Lois	Elections	226
Jackson, Robert	Elections	249	LiPorto, Jeffrey	Fire	37124
Jacob, Jo-Ann	Secretary-Police	29234	Longo, Spencer	Rec	1508
Janvrin, Carole	Receptionist	29474	Loosigian, Megan	Rec.	3000
Javaruski, Paul	Hvy Truck Driver	29598	Dispatcher	Police	27810
Jenkins, Stephen	Rec.	1456	Macomber, Harold	Elections	1620
Jervis, Judith	Dep. Health Ofc.	14321	Maher, Andrew	Rec.	1833
Jones, Ellen	Library	12921	Markey, Alfred	Elections	207
Jones, Neal	ACO/Parking	35006	Marston, Samuel	Rec.	5540
Jordan, Robert	Officer	38189	Martin, Ethan	Rec.	5155
Kane, Frances	Elections	89	Marzinzik, Helen	Acct. Clerk	31262
Kane, Richard	Police Chief	61950	Matheson, Donald	Fire	37388
Kane, John	Elections	242	Mazurka, Lois	Elections	179
Kendrick, Phillip	Fire	37386	McAllister, George	PT Serv. Mech.	21933
Kelly, Colleen	Rec.	2250	Lord, Gary	W/S Dist/Coll Tech.	36837
Kelly, Ryan	Rec.	2898	McCain, Timothy	Officer	35109
Kelly, John	Officer	34642	McEvoy, Barbara	Cler. Super-Plan	31949
Kennedy, Judith	Library	42423	McEvoy, Arthur	W/S Maint. Tech.	34715
Kenyon, Nathan	Cable TV	357	McLean, David	Rec.	1383
Killerby, Darcy	Rec.	41	McQueen, Meaghan	Library	1181
Klanchesser, Gail	PT Dispatch	4139	McQueen, Kevin	Rec	1463

Name	Position	Regular Earnings	Name	Position	Regular Earnings
Meade, Elizabeth	Rec.	405	Officer-New	Police	34091
Mikolyski, Theodore	Hvy. Equip. Operator	34029	Preble, Todd	Fire	34284
Mooney, David	Prosecutor - PT	10093	Prosper, Edwin	Rec	55
Morin, Paul	Fire	37853	Quinn, John	Library	6814
Morin, Jessica	Dispatch-PT	19225	Quinn, Eve	Asst. Tn Clerk	27768
Morrisette, Donald	Call-Capt.	743	Raymond, Wayne	Elections	281
Morrissey, Sean	Fire-Call	374	Raymond, Wayne	Call Capt.	2240
Mueller, Jeanne	Library	6074	Raymond, Wayne J.	Fire-Call	246
Mulholland, Patrick	Officer	38189	Rhodes, Stephan	Fire	38502
Munck, Michael	Officer	38189	Rice, David	Dispatch	16430
Murray, Pamela	Rec.	4408	Richardson, Dean	Truck Driver-Temp	9443
Nelson, Brooke	PT Sec'y - Rec	7401	Robertson, Kristen	Rec	567
Nelson, David	Officer	38189	Rodgers, Matthew	Rec	1320
Norris, Maurice	Maint. Tech.	34715	Rogers, Grace	Ofc. Mgr. - DPW	31013
Noyes, Keith	DPW Director	64605	Rohr, Douglass	Fire-call	255
O'Brien, James	Fire-Call	651	Rohr, Amanda	Rec.	2472
O'Neil, James	Sgt-Police	44,741	Rowe, Robert	Selectman	625
Olson, George	Town Manager	73445	Rowe, Richard	W/S Foreman	33717
Ouimette, Richard	Hvy. Equip. Operator	34029	Rowe, Daniel	Rec	1652
Pace, Joseph	Selectman	3000	Roy, Belinda	Fire-Call	2013
Pafford, Glenn	Sgt-Police	44741	Sajkiewicz, John	Rec	175
Palmer, Melissa		2184	Saltus, Edgar	Rec	5430
Parks, Sandra	Trustee	828	Sample, Amanda	Rec	459
Pelchat, Joseph	Hvy Truck Driver	30493	Savage, Eric	Elections	144
Perkins, Dawn	PT Ofc. Clk - DPW	6120	Savage, Lucia	Elections	384
Perkins, Jay	Highway Foreman	34715	Scafdi, Paul	Selectman	873
Perreault, Guy	DPW Ofc. Mgr.	1385	Schaitman, Ken	Cable TV	1047
Perry, Lori	Library	169	Schaitman, William	Cable TV	1464
Perry, Jennifer	Engineer	55786	Sheehy, Jr., John	Finance Dir.	50378
Petrosh, John	Officer	38189	Shupe, William	Officer	38189
Petroski, Stephen	Officer	38189	Simpson, Raymond	Fire-Call	319
Piehler, John	Fire	36959	Sitrois, Paul	Fire-Lt	43195
Pizon, Justin	Fire-Call	1103	Smart, Kevin	Maint. Supt.	50024

Name	Position	Regular Earnings	Name	Position	Regular Earnings
Smith, Peter	Cable TV	328	Wilson, Betsy	Cable TV	1008
Soave, Christopher	Fire Capt.	46587	Winter, Francis	Ofcr/Juv.	39489 & stipend
Southwich, Tommy	Officer	36364	Yeaton, Paul	PT Custodian	18309
Springer, Karen	Prosecutor (former)	29523	Young, Barbara	Rec	208
Spuler, Edward	Elections	64	vonAulock, Sylvia	Planner	52582
St. Pierre, Andrew	Hvy Equip/Sys. Op	2258	Isabel, John	Fire-call	2339
Stevens, James	Sgt-Police	44741			
Stewart, Glenn	Fire Lt.	41605			
Stump, Alicia	Rec.	1469			
Sturgis, George	Gen'l Foreman-DPW	36754			
Sullivan, John	Rec.	1000			
Symmonds, Cynthia	PT Sec'y - Police	14601			
Thayer III, Harry	Call-Dep. Chief	4615			
Therrien, Matthew	Fire-call	3001			
Therrien, Neil	Solid Waste Monitor	9544			
Thibeau, Elizabeth	PT Sec'y - Police	16081			
Thompson, William	Laborer - Rec	17072			
Tiernan, Anne	Rec.	3421			
Tobin-Mahoney, Sandra	Library	25941			
Towle, Stephen	Hvy Equip/Sys. Op	34029			
Tucker, Steven	W/S Dist/Coll Tech.	36837			
Tucker, Charles	Moderator	485			
Tucker, Sr., Robert	Highway Supt-retired	52787			
Unger, Debra	PT Asst. Tn. Clk	20960			
Unger, Christiann	Rec.	1858			
Vencis, David	Fire-call	475			
Veno, Ryan	Officer	34091			
Wasiewski, Peter	Fire	37233			
Wentworth, Phyllis	Elections	80			
Whitten, Janet	Assess. Clerk	30347			
Wiechert, Robert	Police-Sgt.	40714			
Wilkes, Gordan	PT Inspector	3325			
Willett, Michele	Rec.	568			

Benefit Information - Full-time employees

Health: Town makes payments on premiums up to the value of 90% of BX/BS JW through NHMA Health Trust. The remaining 10%, plus any additional premium above the 10% is paid by the employee. Four plans are offered: Blue Cross/Blue Shield JW, JY, BlueChoice and Matthew Thornton. Types of memberships offered are single, 2-person and family and begin the 1st of a month following 30 days of employment.

Dental: The Town provides coverage through NE Delta Dental, of which the Town pays 100% of the premium for Option III, for all types (single, 2-person & family), beginning the 1st of a month following 30 days of employment

Life Insurance: Basic life of \$25,000 is given to full-time hourly employees following 3-months of employment. Salaried employees receive coverage equal to their salary not to exceed \$50,000. Dependent coverage is offered at the expense of the employee.

Sick Leave: Earned at 1½ days per month, employees may accumulate to 105 days. Use of earned days is available after 6-months of employment. One-half of total is paid at retirement, after 25 years of service or death of employee.

Vacation Leave: For hourly employees, 1 week/or set hours (depending upon CBA) is available after 1 year of service; 2 weeks/set hours after 2nd year; 3 weeks/set hours after 5th year, etc. Department Heads receive 2 weeks after 6 months of service.

Personal Days: All full-time employees receive 3 per year (pro-rated the 1st year depending upon date of hire).

NH Retirement: All new employees join NHRS Group I, with the Town contributing 4.14%. Town approved for Group I for 11/01/02 start date). Police & Fire personnel receive group II at 5.33% and 6.61% respectively. Employees contribute at varying rates.

Deferred Comp (Plan 457): Has been offered to employees (prior to NHRS) for retirement w/Town contributing 3% w/employee match of 3% after one year of employment. Employees w/Town at 11/01/02 have choice of 457 Plan or Group I NHRS. All new hires MUST join NHRS.

TOWN OF EXETER VENDOR TOTALS FOR 2002 *

VENDOR NAME	PAID YEAR TO DATE	VENDOR NAME	PAID YEAR TO DATE
AAA FENCE COMPANY	8,764	CAMP, DRESSER, & McKEE INC	208,801
ACME SHEET METAL	12,285	CARTOGRAPHIC ASSOC, INC.	41,707
ADAMSON INDUSTRIES	5,447	CDM ENGINEERS & CONSTRUCTORS	195,315
AEROMIX SYSTEMS	16,155	CHILD & FAMILY SERVICES	11,000
AETHER SYSTEMS, INC	3,812	CHURCHILL'S GARDEN CENTER	5,130
AETNA PERSONAL FINANCIAL	232,422	CITIZENS BANK	21,479
AFLAC	16,888	CITIZEN'S BANK	27,107
ALLIED OFFICE SUPPLIES IN	3,280	CITIZENS BANK	316,109
TREASURER, STATE OF NH	4,343	CLEAN HARBORS ENV SERVICE	10,250
APPLIANCE WAREHOUSE	3,450	TREASURER, STATE OF NH	46,804
ARANOSIAN OIL CO	4,114	COAST	13,520
AREA HOMECARE & FAMILY SVC	13,000	COASTAL ATHLETICS	6,708
ARJAY ACE HARDWARE	22,248	COLONIAL SUPPLEMENTAL INSUR.	9,379
"A SAFE PLACE"	5,000	COMMONWEALTH OF MASS	5,200
ATLAS ADVANCED PYROTECHNICS	4,000	CONCORD HERITAGE LIFE INS CO	3,514
THE BAG COMPANY	16,083	CONSERVATION COMM. OF EXETER	100,048
BASIC CHEMICAL SOLUTIONS LLC	3,591	CONWAY OFFICE PRODUCTS, INC.	4,135
BELL & FLYNN INC.	197,784	CORPORATE OUTFITTERS	6,196
BEN'S UNIFORMS INC.	7,548	COYNE CHEMICAL - NJ	20,127
BERGERON PROTECTIVE CLOTHING	15,615	CUZIN RICHARD ENTERTAINMENT	4,500
BERRY, DUNN, MCNEIL & PARKER	8,000	CROSSROADS HOUSE, INC.	3,500
BLUE RIBBON CLEANERS	11,799	CTC COMMUNICATIONS CORP	32,678
BOLLINGER INSURANCE CO.	5,195	DAIGNEAULT'S SPORT CENTER	12,770
BOROFKY, LEWIS, &	6,777	DEZAN CONSTRUCTION INC	181,696
THE BOSTON BALLET	4,034	DAVID & JANET DILTS	3,483
BOUNDTREE MEDICAL, LLC	3,483	DONAHUE TUCKER & CIANDELLA	4,731
BRADFORD SKI AREA, INC.	3,020	DURELL ENTERPRISES	44,067
BRAD'S CUSTOM AUTO BODY	12,259	ELEC MOTOR SERVICE	4,511
BRADSHAW EXCAVATION	3,055	EMERGENCY ONE INC	80,000
BROADWAY IN BOSTON	3,148	ENGEL & ASSOC	7,903
BROWN'S COMMUNICATIONS	12,624	ENVIRONMENTAL INSTRUMENT SERV.	7,382
BROWN'S RIVER BINDERY, INC.	10,315	ENVIRONMENTAL ASSOCIATES, LTD	5,875
SAM BRUNO	3,600	ENVIROSYSTEMS	4,310
ROBERT & CYNTHIA BUMSTED	3,546	EOS RESEARCH	3,139
C&S SPECIALTY, INC	5,575	EWING ELECTRICAL CO INC	18,346
CABBAGE ISLAND CLAMBAKE	3,901	EXETER CHEERLEADING BOOSTERS	6,850

*Only vendors with totals greater than \$3,000 per Board of Selectmen meeting of 08/12/2002

TOWN OF EXETER VENDOR TOTALS FOR 2002 *

VENDOR NAME	PAID YEAR TO DATE	VENDOR NAME	PAID YEAR TO DATE
EXETER FIRE DEPT	3,789	HACH COMPANY	8,272
E A H S SOCCER BOOSTERS	4,048	HARCROSS CHEMICAL, INC	3,879
EXETER BRASS BAND	3,500	HEALTH TRUST	1,392,006
EXETER LOCKSMITH	3,647	HOLLAND CO., INC.	33,610
EXETER POLICE ASSOCIATION	4,550	HOME DEPOT	4,456
EXETER PUBLIC LIBRARY	165,085	HTA CONSULTING ENGINEERS	40,435
THE EXETER REGION CO-OP	9,635,307	INFORMATION MGMT CORP	9,490
EXETER SCHOOL DISTRICT	4,915,897	INTERWARE DEVELOPEMENT CO,INC.	6,284
EXETER TAXI & LIMOUSINE	17,336	IRVING OIL CORP	54,232
TOWN OF EXETER TAX COLLECTOR	11,921	IRWIN MOTORS, INC	40,000
TOWN OF EXETER W/S	11,710	JAWORSKI GEOTECH	10,534
HOWARD P. FAIRFIELD INC.	16,186	JCI JONES CHEMICALS, INC	26,877
FAIRVIEW MILLWORK	13,961	JWC ENVIRONMENTAL	48,066
FERNALD CONSTRUCTION	7,020	KAR PRODUCTS	3,010
FIMBEL PAUNET CORP.	4,874	KEY HEATING & AIR COND.	10,238
FIORE CONSTRUCTION, INC.	4,966	KIMBALL CHASE	11,500
FIRE & TECH SAFETY OF NE	3,358	KLB TOURS	15,078
FIRST BANKCARD CENTER	5,603	PETER KUEGAL TRUCKING	4,370
FLEET BANK	5,665	KUSTOM SIGNALS, INC.	14,844
H.B. FLEMING	182,867	LAWMEN SUPPLY	3,443
FLETCH'S SANDBLASTING AND	3,850	LEWIS & ZIMMERMAN ASSOC. INC	32,487
FOSS MOTORS, INC.	18,115	LHS ASSOC., INC.	7,356
FOSTER'S DAILY DEMOCRAT	3,886	PHILIP & ELIZABETH LIOTTA	5,085
FOX TOURS	7,452	SHARON LIPORTO	8,580
FREIGHTLINER OF MAINE	3,144	KYLE LITTLEFIELD	21,546
SKIP GARLAND & SONS CONTRACT	7,861	LOWELL MEMORIAL AUDITORIUM	6,978
GBA MASTER SERIES	7,500	MARKINGS INC.	5,176
GREGORY & JULIE GILMAN	5,728	MASS CASUALTY INS. CO.	3,567
W'S GOODRICH INC	3,618	BRUCE C MAYBERRY	5,085
GOVCONNECTION INC	5,451	HILARY MCCANN	7,724
GRAHAM TIRE & AUTO	6,151	MCFARLAND FORD SALES, INC.	4,798
W.W. GRAINGER	7,789	RICHIE MC FARLAND CENTER	6,000
THE GRANITE GROUP	6,013	MCMMASTER-CARR	4,468
GRANITE STATE MINERALS, INC	29,742	MEDTRONIC PHYSIO CONTROL	5,174
GRAPPONE COMPANIES	92,813	MARTIN MERRY	3,652
GZA GEOENVIRONMENTAL, INC	11,251	METRA INDUSTRIES INC	56,274

*Only vendors with totals greater than \$3,000 per Board of Selectmen meeting of 08/12/2002

TOWN OF EXETER VENDOR TOTALS FOR 2002 *

VENDOR NAME	PAID YEAR TO DATE	VENDOR NAME	PAID YEAR TO DATE
MINER ELECTRIC	3,598	REED DISTRIBUTORS	8,736
MONSON COMPANIES, INC	3,388	RESOURCEFUL BAG & TAG, INC	34,295
LYNN D MORSE, ESQ	6,840	RESOURCE LABORATORIES INC	3,780
MOTOROLA	14,312	RETIRED SENIOR VOLUNTEER PROG.	3,220
MULTIMEDIA SYSTEMS INC	5,921	D F RICHARDS ENERGY GROUP	3,469
NEPTUNE INC.	6,467	RIVERBEND MASONRY	17,154
NEWBURYPORT PRESS	4,009	ROCKINGHAM COMMUNITY ACTION	12,000
NEW ENGLAND BARRICADE	4,161	ROCK COUNTY CONSERVATION DIST.	13,742
NH OFFICE OF STATE PLANNING	5,018	ROCK COUNTY REG. OF DEEDS	3,021
NH RETIREMENT SYSTEM	348,681	ROCKINGHAM COUNTY - TREASURER	1,316,532
NH TRACTOR & EQUIPMENT CO	12,900	ROCKINGHAM NUTRITION	6,251
BRENDA NEWTON	3,241	ROCKINGHAM PLANNING COMMISSION	23,647
NEXTEL	3,268	ROCKINGHAM VISITING NURSE	19,944
NH DEPT OF HEALTH AND HUMAN	10,561	ROME CONSTRUCTION	11,364
TREASURER, STATE OF NH	147,476	R & R COMMUNICATIONS INC	3,502
NHMA PROPERTY	144,209	SALMON FALLS NURSERY, INC	20,788
NORTHERN DATA SYSTEMS	18,501	SANCHIN SYSTEMS INC	4,403
NORTHERN UTILITIES, INC.	56,789	SANEL AUTO PARTS CO.	23,669
KEITH NOYES	3,176	SEA CARE HEALTH SERVICES	5,000
OFFICETEAM	7,430	SEA OF GREEN LAWCARE	5,141
OSSIPEE MT. ELECTRONICS	19,593	SEACOAST EMERGENCY RESPONSE	5,000
PAGE'S TREE SERVICE	4,975	SEACOAST ANALYTICAL	3,962
PARAGON CONSTRUCTION, INC.	19,642	SEACOAST BIG BROTHER/	11,310
PARK LANE CONSTRUCTION & DEV.	103,900	SEACOAST COMPUTER, INC	12,557
PENNONI ASSOCIATES, INC	25,422	SEACOAST CREDIT UNION	824,596
PENTA CORPORATION	146,450	SEACOAST HOSPICE	7,500
PIKE INDUSTRIES, INC.	18,892	SEACOAST MENTAL HEALTH	10,500
RALPH PILL ELECTRIC SUPPLY	4,638	SEACOAST MILLS BUILDING SUPPLY	8,095
PITNEY BOWES, INC.	3,070	SEACOAST NEWSPAPERS	6,018
PLATINUM PLUS FOR BUSINESS	5,526	SEA CONSULTANTS, INC.	149,828
PLATT HICHBORN ARCHITECTS	57,032	SHERWIN WILLIAMS	4,654
PLODZIK & SANDERSON	13,000	JOSHUA & CARTER SIEGEL	4,515
PORTLAND PLASTIC & PIPE	3,376	SNAP ON TOOLS	5,884
R.E. PRESCOTT CO. INC.	4,082	SOLION	3,334
PRIMEX / WORKERS COMP. DIV.	72,982	STAPLES INC	5,239
RED HED SUPPLY INC	7,811	STAPLES INC.	3,459

*Only vendors with totals greater than \$3,000 per Board of Selectmen meeting of 08/12/2002

TOWN OF EXETER VENDOR TOTALS FOR 2002 *

VENDOR NAME	PAID YEAR TO DATE	VENDOR NAME	PAID YEAR TO DATE
START	3,097	UTILITY SUPPLY OF AMERICA	4,326
STATE EMPLOYEE'S ASSOC.	11,214	USA BLUE BOOK	3,015
TREASURER STATE OF NH	8,888	US POSTAL SERVICE	26,156
STONKUS HYDRAULIC, INC	30,395	VERIZON	17,794
SULLIVAN TIRE COMPANIES	3,031	VERIZON WIRELESS	5,642
SWENSON GRANITE COMPANY LLC	10,748	VISION APPRAISAL TECHNOLOGY, I	5,335
E D SWETT INC	1,355,111	VWR SCIENTIFIC	4,215
SYNERGY	9,099	E.H. WACHS COMPANY	9,240
TAMARACK TREE SERVICE	14,600	CAROLINE J WARD	4,602
THAYER PRINTING	5,693	WASTE MANAGEMENT-ROCHESTER NH	397,404
TI-SALES INC	15,779	W.B. MASON CO INC	3,723
TOP COPY	3,137	WENTWORTH LUMBER CO. INC.	9,021
TOWN OF EXETER	167,100	WE PRINT INC.	3,247
TRANSCOR-JTHAYWOOD ASSOCIATES	29,330	WHITE'S WELDING COMPANY	4,881
TREASURER, STATE OF NH	4,214	WINDEMERE DEV LLC	7,801
TRI-CITY TOOL CRIB	5,631	WRIGHT ALARM, LTD.	5,434
TRUSTEE OF TRUST FUNDS	85,595		
TUNNEL VISION ENVIROCORP	20,743		
JOHN TURNER CONSULTING, INC	5,316		
TWO WAY COMMUNICATIONS	5,834		
UNDERWATER SOLUTIONS, INC	5,350		
UNDERWOOD ENGINEERS INC	71,447		
UNIFIRST CORPORATION	14,427		
UNITIL ENERGY SYSTEMS INC	384,343		

*Only vendors with totals greater than \$3,000 per Board of Selectmen meeting of 08/12/2002

Report of Trust Funds for the Town of Exeter, NH December 31, 2002

Name of Trust	Purpose of Trust	Principle			Income		Total	
		Balance	New Funds Created	Withdrawals	Balance Beginning Year	Interest Earned	Expended During Year	Balance End Year
Cemetery		30599.5			4022.69	542.58	2049.6	2515.67
Public Library		22853.7			35.44	358.72	394.16	
Education		2584.04			3.98	40.58	44.56	
Scholarships		6857.92			521.06	111.96	450	183.02
Kate Holland Fund		500			149.15	10.17		159.32
American Widows		1062.62			1.68	16.67	18.35	
Exeter Relief		1820			558.32	37.25		595.57
Athletics		500			0.77	7.83	8.6	
Exeter Elem Library		2000			781.73	43.6		825.33
Transportation		79000			9190.08	1382.27		10572.35
Expendable Sick		191891.04			40772.44	4192.26		44964.7
1988 Capital Reserve								236855.74
2002 Capital Reserve			240000			52.6		0
Renovations		207426			33411.55	8609.04		52.6
Middle Sch Bond Res		1293682	250000		118139.47	23814.05		42020.59
Portsmouth Ave		0			15882.38	248.96		141953.52
Sick/Retire Fund		19756.46	5595		1734.54	353.92		16131.34
Landfill Closure		68682.25			17116.43	1344.77		2088.46
Tennis Courts		1331.84	70000		184.77	41.03		18461.2
Bus Replacement		10000	10000		2.4	193.83		225.8
								196.23
Total		1940547.37	575595	11151	242508.88	41402.09	2965.27	280945.7
								2785937.07

REPORT OF THE TRUSTEES OF THE ROBINSON FUND
FOR THE YEAR ENDING DECEMBER 31, 2002

MARKET VALUES AS OF 12/31/02

Bonds	\$ 725,983
Common Stock	455,640
Money Market	<u>103,439</u>

TOTAL MARKET VALUE \$ 1,285,062

INCOME

Dividends and Interest Received	\$ 53,559
Previous Year Unexpended Income	<u>154,339</u>

TOTAL INCOME \$ 207,898

ALLOCATIONS FROM INCOME

Grants	37,842
Scholarships	47,100
Secretarial	321
Investment Advisory	10,709
Miscellaneous Meeting Supplies	<u>219</u>
Total Income Disbursed	\$ 96,191

BALANCE OF UNEXPENDED INCOME \$ 111,707

ROBINSON FUND
SPECIAL FUNDS
BALANCES AS OF 12/31/02

<u>Principal Balances</u>		<u>Income Balances</u>			
		<u>12/31/01</u>	<u>Income</u>	<u>Payments</u>	<u>12/31/02</u>
		<u>Balance</u>	<u>Received</u>	<u>Made</u>	<u>Balance</u>
K. O'Neill Latin	\$342.75	\$47.91	\$18.73	\$25.00	\$41.64
E. O'Neill English	\$331.98	\$45.99	\$18.73	\$25.00	\$39.72
H. Merrill	\$1,337.97	\$179.78	\$33.69	\$90.00	\$123.47
A. Merrill	\$1,337.92	\$179.17	\$33.69	\$90.00	\$122.86
Hilliard Scholarship	\$13,501.49	\$3,944.29	\$341.94	\$400.00	\$3,886.23
RFS Memorial Gifts	\$12,194.93	\$2,354.53	\$311.99	\$1,000.00	\$1,666.52
Robinson Alumnae	\$20,692.48	\$1,384.65	\$489.20	\$1,500.00	\$373.85
	\$49,739.52	\$8,136.32	\$1,247.97	\$3,130.00	\$6,254.29

TOWN CLERK'S REPORT

As I prepare to write my 15th Town Clerk's report, I think about the diversity of services provided by our offices each week. I think most of the Town employees would agree that every week brings a different challenge. We see new faces at our windows as the community continues to expand, and we greet residents whom we see year after year. Exeter is a wonderful Town to live in; a community with many things to be involved in – a community we call HOME.

This year the Town Clerk's staff processed over 17,000 motor vehicle registrations; issued over 7,200 certified copies of birth, marriage and death certificates; issued over 120 marriage licenses; licensed over 1,800 dogs and collected revenues of approximately \$2.1 million. We had the pleasure of meeting many proud new parents and their infants; watching excited couples file for marriage while their relatives photograph the event; assisting first time motor vehicle owners; welcoming new residents to our community. My co-workers, Deputy Town Clerk Lisa Buxton, Eve Quinn and Debra Unger, Assistant Clerks, continue to provide our citizens with the quality of service that makes this office operate in an efficient and successful manner. I thank them for their support, assistance and patience – for being team-workers.

This year we had three elections – the March Town Elections for Town Officials, warrant articles and the budget, with **30% Voter participation**; the September Primary for State, County, and Federal Officials, with **38% Voter participation**; and the November General Election, with **70% Voter participation**. Our Voter Checklist Supervisors Alice Dorman, Margaret "Peg" Duhamel and Winifred "Fritzi" Bernard spent many hours correcting and updating the checklist for each of these elections. We thank them for their efforts in helping to maintain the integrity of our voters. We also thank the Exeter residents who give of their time on election days. We work long, hard hours to make sure the election process goes as smoothly and efficiently as possible.

I thank the members of the Board of Selectmen, the Town Manager, Department Managers and all Town employees for their continued support and assistance during this past year. My thanks to the residents of this community for your support, understanding and patience. It is always rewarding to know we have been able to help the people who call or come in to the office with questions ranging from A to Z.

Respectfully submitted,

Linda Hartson Macomber, CMC

The Exeter Police Department

The Exeter Police Department is continually looking for ways to meet the demands placed on it by the increasing population and growth of the Town. The Department is tasked with a growing list of public safety responsibilities which include combating serious crimes, homeland security concerns, traffic congestion and enforcement, additional calls for service and expanded patrol areas. The make-up of the Department has changed little over the last 20 years while the responsibilities continue to grow. Only with the help of grant money, have we been able to add key personnel. We are determined to professionally and competently perform our duties, while trying to balance the financial impact to the citizens.

The Department employees had set ambitious goals for the year 2002. These included: continuing to pursue National Accreditation, aggressively attacking the drug problem by joining the N.H. Drug Task Force, reducing speeding complaints and completing our radio upgrades. Other goals included: training in the area of terrorism and weapons of mass destruction, applying for federal grants and upgrading our cruiser laptop and dispatch communications. I am happy to report that the majority of these goals have been accomplished, while some will continue to be on going.

The Department applied for and received grants for speed reduction equipment (radar trailer) for \$6,000.00. This equipment has given us another weapon to combat speeding drivers. It has been used in numerous locations across Town. It has enabled the Department to focus on certain areas and times when speeding is prevalent. Through a Federal grant of \$48,000.00 our cruisers and dispatch center have seen a significant upgrade in communication equipment. Continuing to upgrade our communications system is vital for both the Police and Fire Departments. Through a state grant of \$30,000.00, we have been able to assign a full time officer to the NH Attorney General's Drug Task Force. This position will greatly enhance our ability to investigate and prosecute illegal drug sales and use. Our very successful School Resource Officer Program is on its last year with federal assistance in the amount of \$20,000.00. School and police officials fully support the continuation of this program.

The Department has identified goals for 2003, which include continued technology updates to the base station radios for police and fire departments, continuing in the quest to reach level 4 Accreditation and continued training for the officers - especially in the area of weapons of mass destruction.

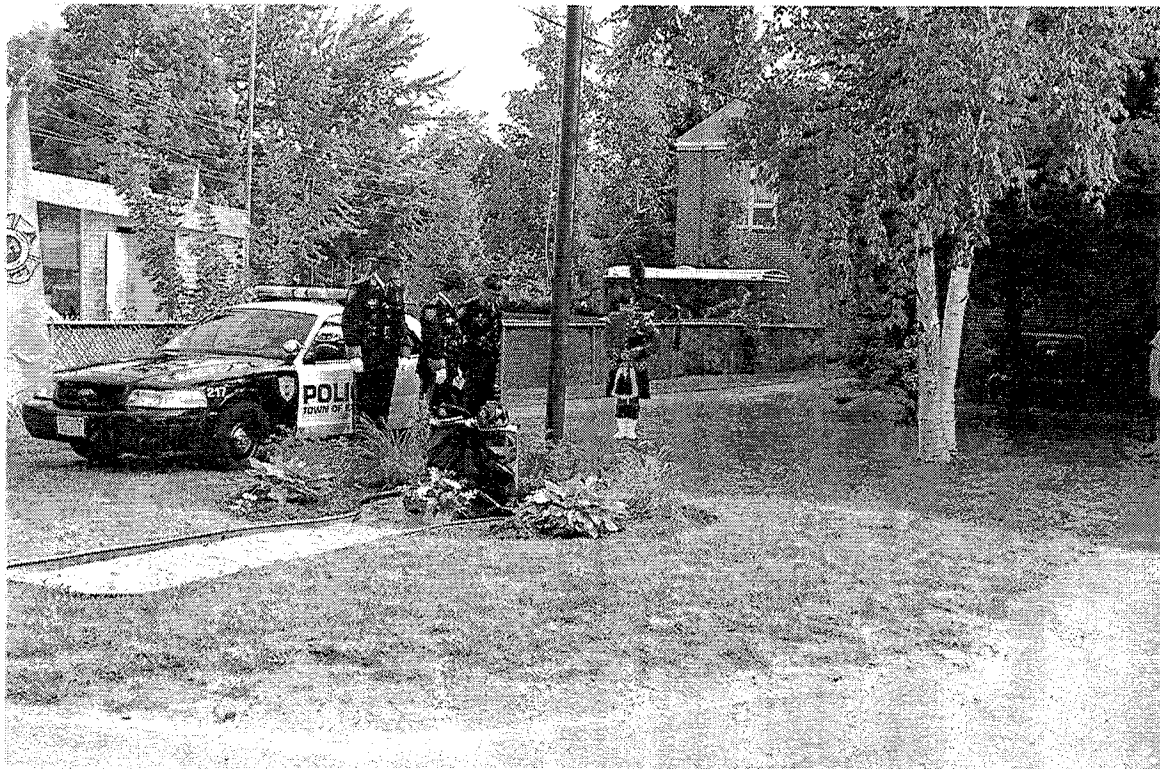
I am especially appreciative to both the sworn officers and the civilian employees of this Police Department. All are truly committed to providing the public with exceptional service. Daily I am reminded that without them, we could not perform as skillfully, efficiently and professionally as we do. These men and women are an immense source of pride for me. I would also like to thank the Department's two dedicated RSVP volunteers, who routinely give up their own time to assist the Department.

Special thanks goes to the Board of Selectman, Town Manager George Olson and the other Department heads, whom I have worked with in the past year, for their advice and support.

Respectfully Submitted:

Richard Kane
Chief

Remembering 9/11



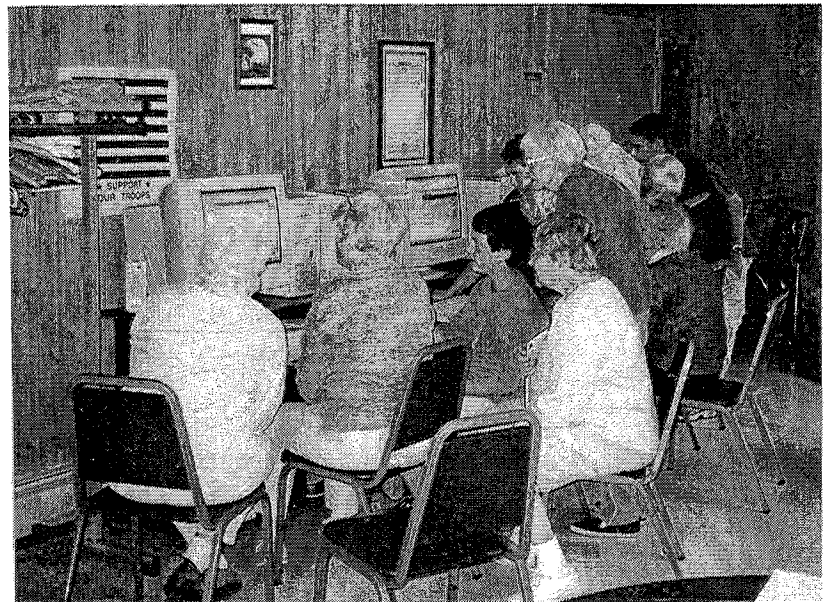
*Ofc D'Amato, Lt. Fenerty & Chief Kane, on-duty @ 2002 State Semi-Final Football Game:
EHS victorious. Bishop Guertin*



*DPW
Personnel*



*Enthusiastic students participate
in the "Computer Class for Seniors"*



*"Walk for the Jimmy Fund" 9/29/02
26.2 mile Boston Marathon Route
l-r, back: Rich Kane, Bob Wiechert,
Jim Gilmore, Bill Shupe, Frank
Winterer. l-r, front: Liz Thibeau, Liz
Kane, Neil Jones, Tani Lampi, Steve
Dockery. (Representatives of Exeter
Police Dept. & friends)*



DEPARTMENT OF PUBLIC WORKS

I am pleased to submit my 18th annual report to the citizens of Exeter. Once again we have experienced a busy and productive year. Major projects completed include rebuilding of the Great Bridge and the river wall alongside Founders' Park, preliminary design work for the proposed new Water Treatment Plant, extension and submersion of the Wastewater Treatment Plant discharge pipe, construction of the Hampton Road bike path, and the replacement of the Recreation Department handicap ramp and associated landscaping improvements. Another notable accomplishment is the development of our department Vision Statement and the setting of three values by our employees and staff. "Preserving, Enhancing Community and Environment" is our vision statement and Teamwork, Safety and Integrity are core values we have committed to work by. This sets a framework and guiding principals for all employees to better serve the community and each other.

The Engineering Team was very busy overseeing and managing the Great Bridge and Founders' Park river wall project. In addition, the team managed the Hampton Road bike path project and High Street area sewer replacement projects, managed "Value Engineering" for the Water Treatment plant project, completed initial work on requirements of the Federal Storm Water Phase II program, and implemented an Infrastructure Management program. They also worked closely with the Planning Department reviewing proposed development and observing construction for compliance with plans and standards.

The Highway Team had a slight reprieve from snow fighting operations as we experienced a relatively mild winter. Completed projects include assisting the Parks Department in rebuilding a number of old cemetery stone walls, installation of granite curbing on Court Street, replacement of the decking on the Cross Road bridge, and Town Hall site improvements. A new salt storage building was built replacing the old dilapidated and undersized shed that additionally meets new environmental regulations.

The Maintenance Team was busy maintaining town facilities, vehicles and equipment. Maintenance projects completed include Town Hall men's room entryway improvements and associated site work, overhaul of the asphalt roller and brush chipper, state motor vehicle inspections of all town vehicles, fabrication of computer counter tops for the Public Safety dispatch office, installation of carbon monoxide ventilating equipment for the Public Works garages, replacement of the Fire Station air horn tank and installation of all interior fire doors at the Recreation Department. In addition, the Maintenance Superintendent managed the Public Works new office building and salt shed replacement projects, the EPA environmental compliance improvements, the Recreation and Parks Department handicap ramp reconstruction with site improvements, the Town Hall elevator project and Bandstand masonry repairs.

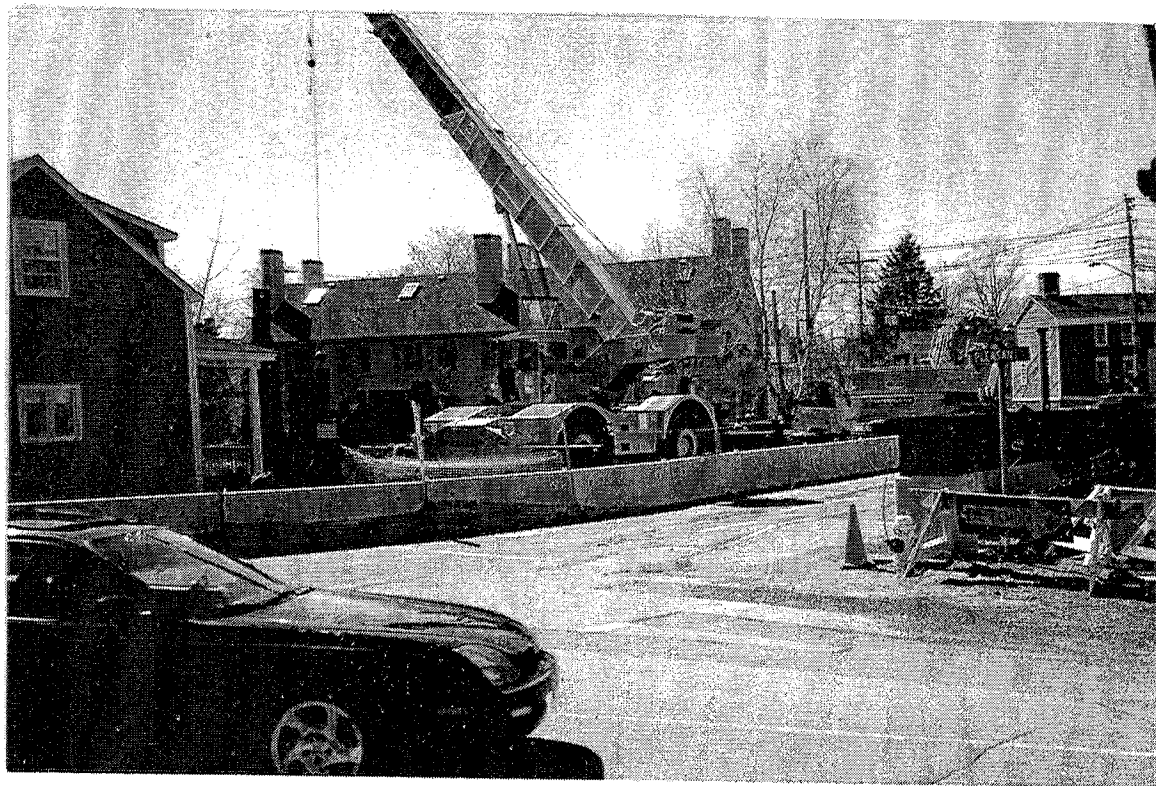
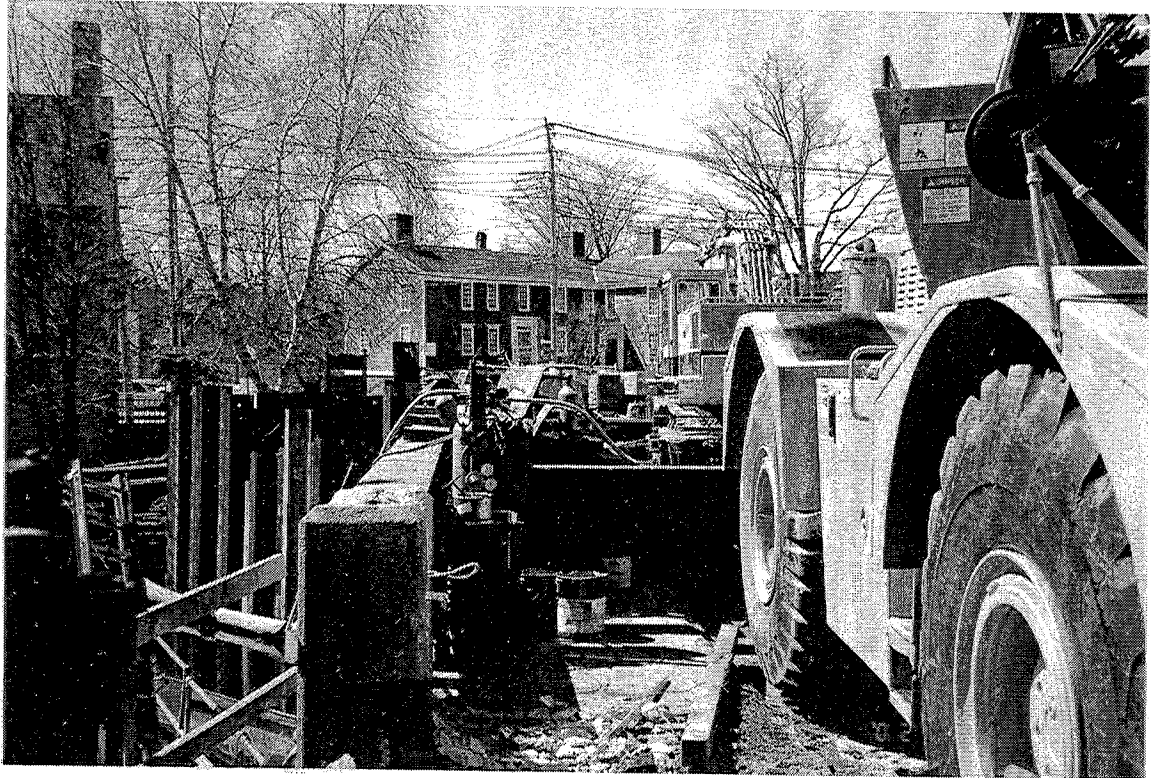
The Water and Sewer Team has accomplished a number of projects that include renovating the old water plant office, renovating and upgrading the Webster Avenue sewer pump station, installing a new high lift pump at the Water Treatment Plant, monitoring water and sewer line replacements at the Great Bridge project, implementing a computerized water meter maintenance and valve exercising program and overseeing the cleaning of the Fuller Lane and Epping Road water storage tanks. In addition, the Water Treatment Plant Operators assisted the Water and Sewer Superintendent and Assistant Superintendent with the preliminary design work and Treatment Plant processes selection for the proposed new water treatment plant.

I would like to thank the Board of Selectmen, Town Manager, Water & Sewer Advisory Committee, fellow Department Heads and Public Works team players for their assistance, guidance, and contributions throughout the year.

Respectfully submitted,

Keith R. Noyes, Director

*Construction on
Great Bridge*



*Working on
Southeast side
of Great Bridge*



Firefighter Anderson during tour – Fire Prevention Week

Memorial Day Parade 2002



Exeter Fire Department

A Tradition of Service

As 2003 begins, the Exeter Fire Department celebrates its 40th year of providing Emergency Medical Services to the citizens of Exeter. The ambulance service has seen many changes from the days of Cadillac Hearses to the Heavy Duty Rescues we use today. From basic first aid to paramedics this service has grown to over 1300 calls annually.

This year the voters will be asked to support two major items, the first is the Ambulance Charter. The charter will allow the fire department to offset its operating costs and lower the ambulance budget by \$150,000.00. I would ask you to please support this change.

The second is the design of a west side fire station, to be built on Epping Rd in 2004. This project is needed to improve the coverage for both the fire department and the ambulance and is related to the growth, both residential and commercial.

Currently the fire department strives to meet a 4 minute response to your emergency call. After 4 minutes, irreversible damage can occur to someone that has been without oxygen. and in 4 minutes a flashover can occur in your home if a fire starts. Today we cover 51% of the emergency calls in this time frame. A second station will improve this to 74%. Delays can come from many things - trains, weather, road conditions and traffic. We ask for your support and involvement in this project. This is your Fire Department. We would welcome any ideas you may have and would welcome any assistance on this committee.

December will mark the delivery of your newest fire engine, Engine 5. This addition to the fleet replaces a 1979 Mack pumper that will be now placed in reserve. We expect that this engine will serve this community's needs for some time to come. Along with its abilities to provide great fire protection it will also respond to medical emergencies with the same advanced life support equipment found on the ambulances.

I do need to express my thanks to the dedication and professionalism shown by the men and women of this department, both permanent and call, who respond every day to the needs of this community and work hard to raise the level of service we provide. They continually explore new avenues and projects. Some of the additional services provided are smoke detector inspections and installations with the Meals on Wheels program, reaching over 90 seniors and disabled residents twice a year. The Department is involved with the Seacoast Firefighters Toy Bank, providing Christmas presents to over 130 area children. We are involved in mentoring students from area high schools and are also providing an Explorer Post program for area students with an interest in a career in fire and emergency medical services. We inspect and maintain multi-family inspections in over 300 rental units in Exeter. This insures adequate fire protection and life safety for the thousands of tenants here in Exeter.

During the year department members attended over 7500 hours of training, including training on the Thermal Image Camera, three Emergency Management Drills and Rapid Intervention Training (RIT), a class where firefighters learn the skills needed to rescue downed or trapped firefighters. Two

firefighters attended Fire Officer I, II, a five-week course given at the New Hampshire Fire Academy. Congratulations to Firefighter Paramedic Phil Kendrick and Firefighter Paramedic Andy Head.

Two thousand three will also be a milestone for Deputy Chief Harry Thayer. He has been a member of the Exeter Fire Department for 40 years. Harry has and will continue to be a valued friend and a great fire officer. Harry has helped to shape this department into what it is today, and remains dedicated to the mission.

I would like to thank the Board of Selectmen for their continued support over the past year and their weeks of hard work on the Ambulance Charter, and Town Manger George Olson for his continued support of the Fire Department's Mission.

Brian Comeau
Fire Chief



ENGINE 5

WARRANTS & BUDGETS

TOWN WARRANT & BUDGET FOR 2003 TOWN FINANCIAL STATEMENTS

(Audit for the fiscal year ending December 31, 2001)

[Please note: Warrant & budget include any changes made at February 8th Deliberative Session]

SCHOOL WARRANTS & BUDGETS - 2003 SCHOOL FINANCIAL STATEMENTS

(For the Fiscal Year ended June 30, 2002)

TOWN WARRANT - 2003

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote in Town affairs: You are hereby notified to meet at the **Town Hall**, Front Street in said Exeter on **Saturday, February 8, 2003 at 9:00AM** for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on **Tuesday, March 11, 2003** between 8:00AM and 8:00 PM at the Exeter Town Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 1 Selectman for a 3-year term; 3 Library Trustees for 3-year terms; 1 Trustee of the Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Swasey Park Trustee for a 3-year term.

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2, Section 2.2 Definitions, Sub-section 2.2.2 Accessory Dwelling Unit by adding the phrase "and as delineated in Article 4, Section 4.2 Schedule I: Permitted Uses, Note #2." to the existing definition.

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3, Section 3.2 Zoning Map to rezone the existing I-Industrial zoning district located to the west of Epping Road and south of the Conner Farm to a RU-Rural zoning district. (See attached map)

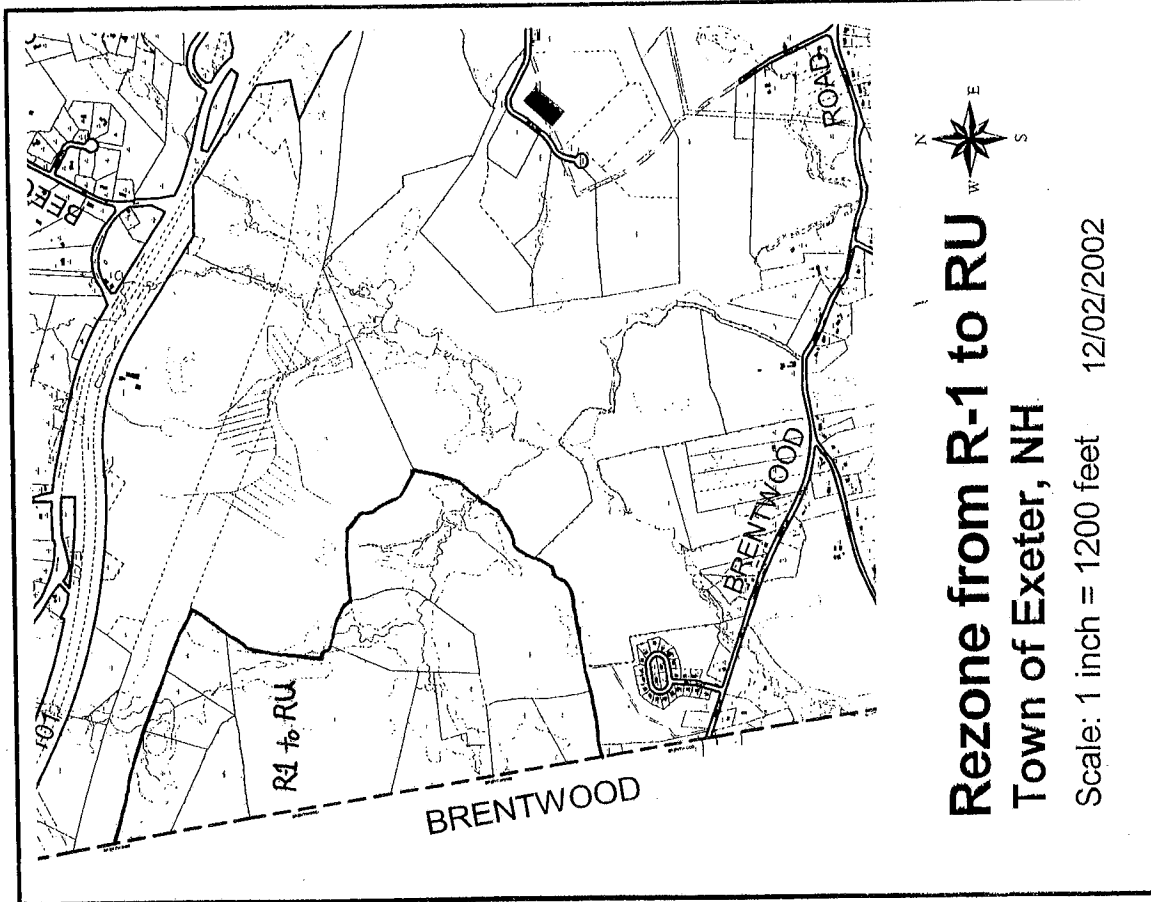
Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3, Section 3.2 Zoning Map to rezone the adjoining R-1, Single Family Residential District south of Epping Road to Brentwood Road to a RU-Rural zoning district. See attached map.

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4.2 Schedule 1 Notes – 1. Conversions by deleting the phrase "or as otherwise consistent with the zone" (there are no changes proposed for the existing subsections "a" – "d" of this section).

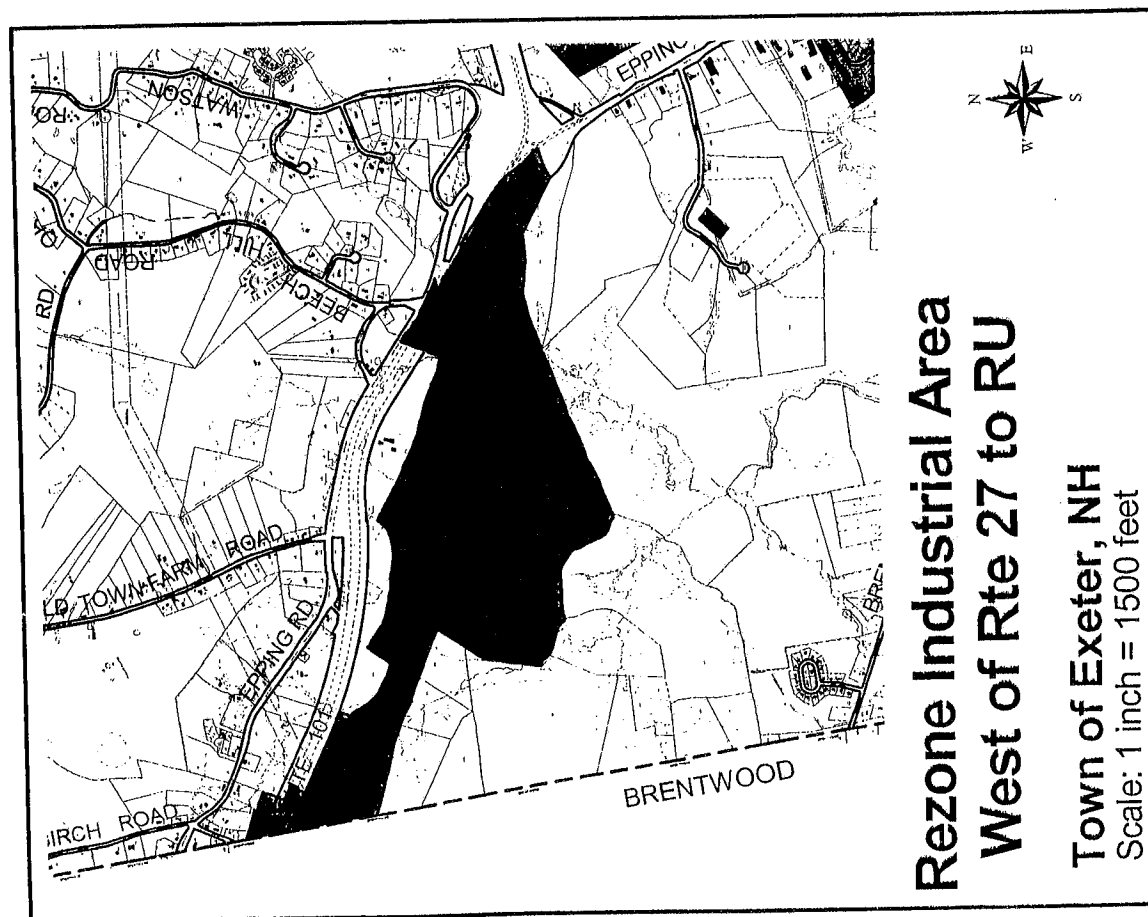
Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Section 6.1 Elderly Congregate Health Care Facilities – by adding a new subsection entitled Article 6.1.4 Density Bonus, as follows: A density bonus of 15% above the number of units permitted in the appropriate zoning district will be granted for developments that will guarantee:

- a. 20% of the total number of units proposed within the development shall be affordable as defined below, see sections (b) and (c).
- b. 15% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 120% of the median family income for Rockingham County, as published by US Department of Housing and Urban Development;
- c. 5% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 80% of the median family income for Rockingham County, as published by US Department of Housing and Urban Development;
- d. Units will be sold with deed restrictions and a recorded housing agreement that limit, for a period of 5 years, the resale value of the unit to not more than the purchase price plus two times the accumulated consumer price index.
- e. The units shall be on-site.

Affordability shall be defined as housing that can be purchased under a conventional mortgage whereby the combined annual expenses for principal, interest and property taxes will not exceed 30% of household income.



Article 4: Zoning Amendment #3



Article 3: Zoning Amendment #2

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7, Section 7.7. General Regulations Governing Open Space Development, Subsection 7.7.1. Density by deleting subsection B. Density-Bonus in its entirety and replacing it with the following:

Density bonus of 15% above that indicated by the yield plan will be allowed for developments that will guarantee:

- a. 20% of the total number of units proposed within the development (including all units allowed by density bonuses) shall be affordable as defined below, see sections (b) and (c).
- b. 15% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 120% of the median family income for Rockingham County, as published by US Department of Housing and Urban Development;
- c. 5% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 80% of the median family income for Rockingham County, as published by US Department of Housing and Urban Development;
- d. Units will be sold with deed restrictions and a recorded housing agreement that limit, for a period of 5 years, the resale value of the unit to not more than the purchase price plus two times the accumulated consumer price index.
- e. The units shall be on-site.

Affordability shall be defined as housing that can be purchased under a conventional mortgage whereby the combined annual expenses for principal, interest and property taxes will not exceed 30% of household income

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7, Section 7.7 General Regulations Governing Open Space Development by creating a new subsection entitled, 7.7.6 Allowance for Lots Separated by a Municipal Trail to read as follows: Parcels separated by a municipal trail right-of-way may be considered contiguous land. All applicable setbacks from public rights-of-way (ROW) shall still apply.

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 11, Public Capital Facilities Impact Fee by proposing multiple revisions throughout the entire article. Full text of proposed amendment shall read as follows:

“Article 11. Public Capital Facilities Impact Fee

11.1 AUTHORITY AND APPLICABILITY

11.1.1 This Article is authorized by New Hampshire RSA 674:21 as an innovative land use control. The administration of this article shall be the responsibility of the Planning Board. This Article, as well as regulations and studies adopted by the Planning Board consistent with and in furtherance of this Article, shall govern the assessment of impact fees imposed upon new development in order to meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the Town of Exeter, the Exeter School District, or the Exeter Region Cooperative School District.

11.1.2 The public facilities for which impact fees may be assessed in Exeter may include water treatment and distribution facilities; waste water treatment and disposal facilities; sanitary sewer; storm-water, drainage and flood control facilities; public road systems and right-of way; municipal office facilities; public school facilities including a proportional share of capital facilities of the Exeter Region Cooperative School District ; public safety facilities; public library facilities; and public recreation facilities not including public open space.

11.1.3 Prior to assessing an impact fee with exception of off-site improvements required by the Planning Board for one or more of the public capital facilities enumerated above, the Planning Board shall adopt such studies or methodologies and related fee schedules that provide for a process or method of calculating the proportionate share of capital improvement costs that are attributable to new development. Such calculations shall reasonably reflect the capital cost associated with the increased demand placed on capital facility capacity by new development.

11.1.4 The following regulations shall govern the assessment of impact fees for public capital facilities in order to accommodate increased demand on the capacity of these facilities due to new development.

11.2 PURPOSE

11.2.1 Assist in the implementation of the Town of Exeter Master Plan;

11.2.2 Provide for the planning and provision of public capital facilities necessitated by the growth of the Town of Exeter;

11.2.3 Provide adequate school system capacity to accommodate growth in public school enrollment generated by new development.

11.2.4 Assess an equitable proportion of growth-related costs of new and expanded public capital facilities to new development, in proportion to the facility demands created by that development.

11.3 FINDINGS

The Town of Exeter hereby finds that:

11.3.1 The Town of Exeter is responsible for and committed to the provision of public capital facilities and services at standards determined by the Town to be necessary to support development in a manner which protects and promotes the public health, safety and welfare;

11.3.2 An impact fee ordinance for public capital facilities is consistent with the goals and objectives of the Master Plan and the Capital Improvements Program of the Town of Exeter;

11.3.3 New development in Exeter will create the need for the construction, equipment, or expansion of public facilities in order to provide adequate public capital facilities for its residents and businesses.

11.3.4 Impact fees may be used to assess an equitable share of the growth-related cost of the capacity of public capital facilities resulting from the new development in proportion to the facility demands created by that development;

11.3.5 Impact fees assessed pursuant to this Ordinance will not exceed the cost of:

A. Providing additional expanded public capital facilities necessitated by new development in Exeter; and/or

B. Compensating the Town of Exeter, the Exeter School District, or the Exeter Region Cooperative School District for public capital facility capacity that it provided in anticipation of new development in Exeter.

11.4 DEFINITIONS

The following terms are defined for purposes of this article.

11.4.1 Fee Payer: The applicant for a permit that would create new development as defined in this ordinance.

11.4.2 Public Capital Facilities: Facilities and equipment owned, maintained or operated by the Town of Exeter, the Exeter School District, or the Exeter Region Cooperative School District. Facilities which are eligible for impact fee assessment under this Ordinance may include any or all of the facilities which are specifically delineated under NHRSA § 674:21 (V).

11.4.3 Gross Floor Area: The sum of the areas of all floors of main and accessory buildings on the lot as measured to the outside surface of the exterior walls. The gross floor area shall include basement, lobbies, and stair openings, elevator shafts and storage. The gross floor area shall exclude open wells, (atriums), mechanical rooms, crawl spaces and attics without floors, attics used only for mechanical services, porches, balconies and open-sided roofed-over areas.

11.4.4 New Development: An activity, which results in:

- A. The creation of a new dwelling or dwelling units (as defined by Article 2.2 "Definition" contained in this Zoning Ordinance); or
- B. The conversion of a legally existing use, or additions thereto, which would result in a net increase in the number of residential units; or
- C. Construction of a new non-residential building or, a net increase in the gross floor area of any non-residential building; or
- D. The conversion of an existing use to another use if such change creates a net increase in the demand on public capital facilities that are the subject of impact fee assessment methodologies adopted by the Planning Board; or
- E. A new or modified service connection to the public water system or the public wastewater disposal system of the Town of Exeter that would result in a net increase in demand on the capacity of these facilities.

New Development shall not include the replacement of an existing mobile home, or the reconstruction of a structure that has been destroyed by fire or natural disaster where there is no change in its size, intensification of, or type of use, and where there is no net increase in demand on public capital facilities.

11.5 COMPUTATION OF IMPACT FEE

11.5.1 The amount of each impact fee shall be assessed in accordance with subdivision and site plan regulations adopted by the Planning Board, or with written procedures or methodologies adopted and amended by the Planning Board and accepted by the Board of Selectmen for the purpose of public capital facility impact fee assessment in Exeter. The computation of an impact fee shall be based on formulas or methods that include documentation of the procedures used to establish the amount of the impact fee. The amount of any impact fee shall be computed based on the municipal public capital improvement cost of providing adequate public capital facility capacity to serve new development. Such documentation shall be available for public inspection in the Planning Department of the Exeter Town Office.

11.5.2. In the case of new development created by the conversion or modification of an existing use, the impact fee assessed shall be computed based upon the net increase in the impact fee assessment for the new use as compared to the highest impact that was, or would have been, assessed for the previous use in existence on or after the effective date of this Ordinance.

11.6 ASSESSMENT & PAYMENT OF IMPACT FEE

11.6.1 Impact fees may be assessed by the Code Enforcement Officer, prior to or as a condition to issuance of a building permit on new development to compensate the Town of Exeter for the proportional share of the public capital facility costs generated by the development. The Code Enforcement Officer may accept impact fee payment at the time the building permit is being issued.

11.6.2 Impact fees shall normally be collected as a condition for the issuance of a certificate of occupancy. In the case of impact fees for off-site capital improvements that are to be constructed simultaneously with new development, and where sufficient non-impact fee funds have been appropriated to create the capital improvements, the fee may be collected at the time a building permit is issued. The Town of Exeter and the fee payer may establish an alternate, mutually acceptable schedule of payment.

11.6.3 Any person who seeks a permit for new development, may be required to pay the public capital facility impact fees established by the Town of Exeter authorized under this Ordinance, except where all or part of the fees are waived in accordance with the criteria for waivers established in this Ordinance.

11.7 WAIVERS

The Planning Board may grant a full or partial waiver of impact fees where the Board finds that one or more of the following criteria are met with respect to the particular capital facilities for which impact fees are normally assessed.

11.7.1 A person may request a full or partial waiver of school facility impact fees for those residential units that are lawfully restricted to occupancy by senior citizens age 62 or over. The Planning Board may waive school impact fee assessments on age-restricted units where it finds that the property will be bound by lawful deeded restrictions on occupancy for a period of at least 20-years.

11.7.2 The Planning Board may agree to waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. Full or partial waivers may not be based on the value of exactions for on-site or off-site improvements required by the Planning Board as a result of subdivision or site plan review, and which would be required of the developer regardless of the impact fee assessment authorized by this Article.

11.7.3 The Planning Board may waive an impact fee assessment for a particular capital facility where it finds that the subject property has previously been assessed for its proportionate share of public capital facility impacts, or has contributed payments or constructed capital facility improvements equivalent in value to the dollar amount of the fee(s) waived.

11.7.4 A person may request a full or partial waiver of impact fees, other than those that expressly protect public health standards, for construction within a plat or site plan approved by the Planning Board prior to the effective date of this Article (November 20th, 2001). Prior to granting such a waiver, the Board must find that the proposed construction is entitled to the four year exemption provided by RSA 674:39, pursuant to that statute.

11.8 APPEALS

11.8.1 A party aggrieved by a decision under this Article may appeal such decision to the Superior Court as provided by RSA 676:5, III and RSA 677:15 as amended.

11.9 ADMINISTRATION OF FUNDS COLLECTED

Any impact fee collected shall be properly identified by and promptly transferred for deposit in an appropriate Public Capital Facilities Impact Fee Account and used solely for the purposes for which it was collected. Impact fee accounts shall be special revenue fund accounts and under no circumstance will impact fee revenue accrue to the general fund.

11.10 CUSTODY AND MAINTENANCE OF FUND ACCOUNTS

11.10.1 A separate Public Capital Facilities Impact Fee account shall be established for each type of capital facility for which an impact fee is assessed

11.10.2 At the end of each fiscal year, the Finance Director shall make a report giving a particular account of all impact fee transactions during the year.

11.11 USE OF FUNDS

11.11.1 Funds withdrawn from any public facilities impact fee account shall be used solely for the purpose of acquiring, constructing, facility equipment, or making improvements to the particular public capital facilities for which the account is designated.

11.11.2 In the event that bonds or similar debt instruments have been issued for public capital facilities which were constructed in anticipation of current growth, or are issued for advance provision of capital facilities for which public capital facilities impact fees may be expended, impact fees may be used to pay debt service on such bonds or similar debt instruments.

11.12 REFUND OF FEES PAID

The owner of record of property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest where:

11.12.1 The impact fee has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six (6) years from that date of the final payment of the fee; or

11.12.2 The Town has failed, within the period of six (6) years from the date of the final payment of such fee, to appropriate the non-impact fee (town) share to related capital improvements costs.

11.13 ADDITIONAL ASSESSMENTS

Payment of a public capital facilities impact fee does not restrict the Town or the Planning Board in requiring other payments from the fee payer, including, but not limited to, water and sewer hook up fees and other fees related to the cost for extensions of water and sewer mains, including road improvements or other infrastructure and facility needs specifically benefiting the development not otherwise included in the public capital facilities impact fee.

11.14 PREMATURE AND SCATTERED DEVELOPMENT

Nothing in this Ordinance shall be construed so as to limit the existing authority of the Exeter Planning Board to provide against development, which is scattered or premature, requires an excessive expenditure of public funds, or is otherwise contrary to the Town of Exeter Zoning Ordinance or Site Plan Review and Subdivision Regulations.

11.15 Review

Procedures and methodologies that are adopted for the purpose of calculating the amount of an impact fee shall be reviewed by the Board of Selectmen and Planning Board at a minimum of five-year intervals, and may be amended periodically after public hearing.

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 12, Board of Adjustment, Section 12.4 Limits of Approval by reducing the time period for the validity of approvals granted by the Zoning Board of Adjustment from six (6) years to three (3) years.

Article 11: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 12: To see if the Town will vote to raise and appropriate the sum of Three Million Dollars (\$3,000,000) for the acquisition of conservation easements or open space land by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Exeter, and to authorize the Selectmen and the Conservation Commission to act on behalf of the Town in connection with such acquisitions of conservation easements or open space land pursuant to NH RSA 36-A, and to further authorize the issuance of not more than Three Million Dollars (\$3,000,000) of bond and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue, negotiate and regulate such bonds and/or notes and to determine the rates of interest thereon. (The Board of Selectmen recommends this appropriation. A three-fifths ballot vote is required.)

Article 13: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Thousand Dollars (\$1,700,000) for the purpose of designing a new water treatment plant, by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, with all expenses to be paid from rate payer fees. (The Board of Selectmen recommends this appropriation. A three-fifths ballot vote is required.)

Article 14: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes therein, totaling \$14,385,315? Should this article be defeated, the operating budget shall be \$13,718,984 which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation.)

Article 15: To see if the Town will vote to authorize the Selectmen to accept in the name of the Town a release deed and covenant from the Boston and Maine Corporation, conveying all of its rights, title and interest to the Town of Exeter in the railroad bridge at Park Street in Exeter, New Hampshire, shown as Bridge No. 50.62 on Federal Evaluation Plan 2, Map 49. This conveyance is understood to be subject to the terms of a Memorandum of Understanding among the State of New Hampshire, Boston and Maine Corporation, and Springfield Terminal Railroad Company, dated November 13, 2001 and the exhibits there to.

Article 16: To see if the Town will vote to adopt the provisions of The Ambulance Charter as recommended by the Board of Selectmen and also to establish a Town Ambulance Expendable Trust Fund, with the Fund to be used as described in The Ambulance Charter and to authorize the Board of Selectmen to expend monies from said fund.

Article 17: Shall we adopt an exemption for the disabled? The exemption, based on assessed value for qualified taxpayers shall be \$70,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000; or if married, a combined income of not more than \$36,000; and own net assets not in excess of \$125,000 excluding the value of the person's residence.

Article 18: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$350,000 for the purpose of making improvements to the Guinea Rd/Hampton Road intersection, of which \$150,000 will be paid out of private funds associated with nearby development. (Three of the five members of the Board of Selectmen recommend this appropriation.)

Article 19: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$109,500, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund, and to authorize the Board of Selectmen to expend monies from said fund. (The Board of Selectmen recommends this appropriation.)

Article 20: To see if the Town will vote to accept the financial terms of a Collective Bargaining Agreement between the Town of Exeter and the Exeter Police Association, calling for the implementation of the Pay and Classification Study dated August 2001 that calls for the use of a 10 step pay plan, with a 3% pay and benefit increase between annual steps over the life of the 5 year agreement, as well as a 2.6% cost of living increase annually at step 10 during the first 3 years of the agreement and 3% annually during the remaining two years of the agreement and to raise and appropriate the sum of \$97,925 in calendar year 2003, these sums representing the additional costs attributed to the increase in Department salaries and benefits paid over those budgeted for the 2003 fiscal year. (The Board of Selectmen recommends this appropriation.)

Article 21: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$80,500 for the purpose of replacing the copper roof on the Town Bandstand. (The Board of Selectmen recommends this appropriation.)

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$80,000 for the purpose of replacing the furnaces and adjacent duct work in the Town Hall. (Four of the five members of the Board of Selectmen recommend this appropriation.)

Article 23: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$75,000 for the purpose of determining the location and designing an additional fire station. (The Board of Selectmen recommends this appropriation.)

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$75,000 for the purpose of regrading pit walls at what is known as "Simpson's Pit" in support of public safety and in anticipation of its reuse for recreational purposes. (The Board of Selectmen recommends this appropriation.)

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$66,000 for the purpose of acquiring replacement protective clothing for the Town's firefighters. (The Board of Selectmen recommends this appropriation.)

Article 26: To see if the Town will vote to authorize the Board of Selectmen to enter into a lease purchase agreement for the purpose of lease purchasing a replacement sewer vacuum truck used by the Water and Sewer Division to clean sewer pipes and manholes, and to raise and appropriate the sum of \$65,000, which represents the first of 5 annual payments (a total of \$325,000), for this purpose, with all expenses to be paid from rate payer fees. (The Board of Selectmen recommends this appropriation.)

Article 27: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$60,000 to be added to the Tennis Court Capital Reserve Fund previously established for this purpose and to recommend that there be a cost sharing agreement with the Exeter Region Co-Operative School District to help finance the project. (The Board of Selectmen recommends this appropriation.)

Article 28: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the purpose of preparing a preliminary design for a replacement for the Park St. Bridge, of which \$45,000 will be reimbursed by the State of New Hampshire. (The Board of Selectmen recommends this appropriation.)

Article 29: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the purpose of addressing space needs and designing renovations to the Town Office Building. (The Board of Selectmen recommends this appropriation.)

Article 30: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000 for the purpose of replacing the storm water sewer between Lincoln St. and the rear of Lincoln St. School. (The Board of Selectmen recommends this appropriation.)

Article 31: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000 for the purpose of replacing and/or repairing approximately one third of the windows at the Town Hall. (The Board of Selectmen recommends this appropriation.)

Article 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000 for the purpose of undertaking an evaluation and hydraulic study of the Town's storm water system in compliance with State and Federal requirements. (The Board of Selectmen recommends this appropriation.)

Article 33: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$25,000 for the purpose of purchasing CAD (Computer Aided Design) software, a workstation and plotter for drafting designs and interfacing with the existing Department of Public Works GIS system. (The Board of Selectmen recommends this appropriation.)

Article 34: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$13,000, for support of Area Home Care, an agency that provides assistance in the areas of light housekeeping, meal preparation, shopping, laundry and other housekeeping tasks so that clients are able to continue to reside in their homes. (The Board of Selectmen recommends this appropriation.)

Article 35: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$11,900 for the purpose of continuing to implement the Geographic Information System Needs Analysis for the Town, expanding availability among Town Office Departments. (The Board of Selectmen recommends this appropriation.)

Article 36: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,000, to be added to the Bus Replacement Capital Reserve Fund previously established for this purpose. (The Board of Selectmen recommends this appropriation.)

Article 37: To see if the town will vote to raise and appropriate, through special warrant article, the sum of \$5,000, for support of A Safe Place, an agency that provides shelter for battered women and their children, court and welfare advocacy, peer counseling and support groups for victims of partner abuse. (The Board of Selectmen recommends this appropriation.)

Article 38: To see if the town will vote to raise and appropriate, through special warrant article, the sum of \$5,000, for support of SeaCare Health Services, an agency that provides health services that help people who do not have health insurance and cannot afford to pay for medical services, get health care. (The Board of Selectmen recommends this appropriation.)

Article 39: To see if the town will vote to raise and appropriate, through special warrant article, the sum of \$3,500, for the support of Cross Roads House, an agency that provides a safe and supportive emergency and transitional shelter to individuals and families experiencing homelessness. (The Board of Selectmen recommends this appropriation.)

Article 40: To see if the town will vote to raise and appropriate, through special warrant article, the sum of \$3,000, for the support of Sexual Assault Support Services, an agency that provides services that is committed to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large. (The Board of Selectmen recommends this appropriation.)

Article 41: To see if the town will vote to raise and appropriate, through special warrant article, the sum of \$2,000, for the support of New Outlook, a youth program for middle and high school students that provides services of a community that engages youth in opportunities that nurture belonging, independence, resilience, and social responsibility. (The Board of Selectmen recommends this appropriation.)

Article 42: To see if the town will vote to raise and appropriate, through special warrant article, the sum of \$1,500, for the support of the Community Diversion Program, an agency that provides services to youth who are at risk, to eliminate the need for court involvement. (The Board of Selectmen recommends this appropriation.)

Article 43: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,030, for support of the Society for the Protection of Cruelty to Animals, an agency that provides shelter and adoptive services for lost and abandoned animals. (The Board of Selectmen recommends this appropriation.)

Article 44: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in the next biennial budget.

Article 45: To see if the Town will vote, upon request of Susan Henderson (owner of the property known as THE INN BY THE BANDSTAND), to authorize the Board of Selectmen to negotiate and convey the Town's interest in the northern 1/5, or 2 feet of a 10 foot wide, jointly held right of way between historic property shown as tax map number 72, lot 16 and tax map number 72, lot 1; properties more commonly known as the Inn by the Bandstand and the Town Office Building.

Article 46: On petition of Laurence A. Celluci and others to see if the Town will vote to eliminate the Blue Bag user fee of (\$1.25ea/\$12.50 per 10) and any other related costs if any, currently paid by the users.

Article 47: On petition of Alan Bailey and others to see if the Town will vote to modify the elderly exemptions from property tax in the Town of Exeter, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age and up to the age of 75 years \$100,000; for a person 75 years of age up to 80 years, \$125,000; for a person 80 years of age or older \$150,000. To qualify the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the person's spouse owns the real estate, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$31,500; or if married, a combined net income of less than \$37,500; and own net assets not in excess of \$150,000; excluding the value of the persons residence.

Article 48: On petition of Eileen Blanchard and others, in accordance with Title III, Chapter 32, Revised Statutes Annotated 32:1, shall the voters of the Town of Exeter vote to create a Municipal Budget Committee and, if so, said committee shall consist of nine (9) elected at-large members, in concurrence with the 2004 Annual Town Meeting?

Article 49: On petition of John Martin and others, to see if the Town will vote to authorize the Board of Selectmen to share the following resolution with state and national officials, as well as any presidential candidates who campaign here in 2003? The resolution reads: Whereas, NH residents pay the 12th highest cost for insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and Whereas, 100,000 NH residents have no health coverage and 77% of them have a full-time worker at home; and Whereas, due to these rising costs almost half of NH's small businesses now cannot afford health coverage for their employees, therefore be it resolved That we, the citizens of Exeter, NH, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses and health care providers to ensure that: Everyone, including the self-employed, unemployed, un-and under-insured, and small business owners, has access to an affordable basic health plan; Everyone, including employers, consumers and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.

Article 50: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 24th day of January, 2003, the Board of Selectmen.

Joseph W. Pace, Chairman
Robert Eastman, Clerk
Lionel Ingram

Paul Binette, Vice-Chairman
William Campbell
Board of Selectmen

We certify that on the 27th day of January, 2003, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's office, 10 Front Street.

Given under our hands and seals this 27th day of January, 2003, the Board of Selectmen.

Joseph W. Pace, Chairman
William Campbell

Paul Binette, Vice-Chairman
Lionel Ingram

Robert Eastman, Clerk
Board of Selectmen

***** *NOTES* *****

BUDGET OF THE TOWN/CITY

OF: EXETER, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

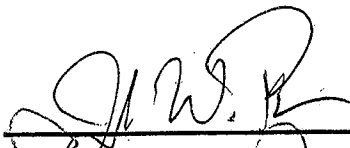

Please read RSA 32:5 applicable to all municipalities.

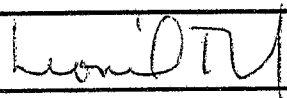
1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 1-27-03

GOVERNING BODY (SELECTMEN)

Please sign in ink.


Paul A. Brette



William E. Campbell

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

*** ACTUAL EXPENDITURES ARE THROUGH 12/31/2002

		Appropriations		***	Appropriations	
		Prior Year As		Actual	Appropriations	
Purpose of Appropriations		Approved		Expenditures	Ensuing FY	
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	NOT
					(Recommended)	(Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		198,213	201,672	309,478	
4140-4149	Election, Reg. & Vital Statistics		166,702	163,529	171,104	
4150-4151	Financial Administration		223,491	212,317	239,516	
4152	Revaluation of Property		2,000	750	37,000	
4153	Legal Expense		38,000	26,713	38,000	
4155-4159	Personnel Administration		1,455,439	1,468,189	1,725,695	
4191-4193	Planning & Zoning		154,278	137,693	153,067	
4194	General Government Buildings		280,400	211,576	265,850	
4195	Cemeteries					
4196	Insurance		89,400	96,217	101,550	
4197	Advertising & Regional Assoc.		32,744	32,288	32,772	
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		1,466,157	1,468,636	1,505,012	
4215-4219	Ambulance		107,226	141,267	189,107	
4220-4229	Fire		1,441,019	1,345,222	1,460,437	
4240-4249	Building Inspection		67,665	68,335	73,067	
4290-4298	Emergency Management		17,635	15,167	17,635	
4299	Other (Including Communications)		228,686	197,839	226,833	
AIRPORT/AVIATION CNTR.						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		1,488,802	1,503,096	1,634,159	
4313	Bridges		10,000	9,296	50,000	
4316	Street Lighting		76,000	82,390	83,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		465,555	518,909	526,550	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,529,295	1,485,131	1,693,974	
WATER DISTR./TREAT.						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,283,936	1,213,900	1,399,841	
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
HEALTH						
4411	Administration		12,904	16,271	16,940	
4414	Pest Control		950	172	950	
4415-4419	Health Agencies & Hospitals		84,081	84,081	93,249	

			Appropriations			Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	NOT
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	(Recommended)
	WELFARE					
4441-4442	Administration & Direct Assist.		53,648	47,252	53,527	
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
	CULTURE & RECREATION					
4520-4529	Parks & Recreation		644,127	596,783	669,302	
4550-4559	Library		572,889	573,321	608,996	
4583	Patriotic Purposes		10,700	10,364	11,000	
4589	Other Culture & Recreation		30,020	24,717	30,020	
	CONSERVATION					
4611-4612	Admin. & Purch. Natural Res.		3,875	3,875	5,425	
4619	Other Conversation					
4631-4632	REDEVELOPMENT HOUS.					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds/Notes		194,000	194,000	417,552	
4721	Interest-Long Term Bonds/Notes		83,026	83,009	119,157	
4723	Int. on Tax Anticipation Notes		50,000	0	50,000	
4790-4799	Other Debt Service	21				
	CAPITAL OUTLAY					
4901	Land			0		
4902	Machinery, Vehicles, & Equip.		124,400	124,717	329,200	
4903	Buildings		13,095	13,080	45,850	
4909	Improvements Other Than Bldgs.			0	0	
	OPERATING TRANS. OUT					
4912	To Special Revenue Fund	40		0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund			0	0	
4916	To Exp. Trust Fund					
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
	SUBTOTAL 1		12,700,358	12,371,774	14,385,315	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

ACCT#	Warrant Article#	Amount			

Special warrant articles are defined in RSA 32:3, VI as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designed on the warrant as a special article or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES

			Appropriations			Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	NOT
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	(Recommended)
	Police Assoc. Col. Barg.	20			97,925	
SUBTOTAL 3 RECOMMENDED					97,925	

***ACTUAL REVENUES ARE THROUGH 12/31/2002

ACCT#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUES PRIOR YEAR	ESTIMATED REVENUES ENSUING YEAR
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		50,000	177,892	50,000
3180	Resident Taxes				
3185	Timber Taxes		4,000	6,407	4,000
3186	Payment in lieu of Taxes		25,000	27,791	25,000
3189	Other Taxes				
3190	Interest & Penalties on Taxes		150,000	123,491	120,000
	Inventory Penalties				
	Excavation Tax				
	Excavation Activity Tax				
	LICENSE, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,700,000	1,958,735	1,800,000
3230	Building Permits		80,000	174,849	100,000
3290	Other Licenses, Permits & Fees		60,000	91,298	80,000
3311-3319	FROM FEDERAL GOV'T.				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		284,000	283,655	283,000
3352	Meals & Rooms Tax Distrib.		360,000	404,526	390,000
3353	Highway Block Grant		210,900	216,269	230,000
3354	Water Pollution Grant		200,000	209,636	200,000
3355	Housing & Community Devel.				
3356	State & Federal Forest Reimb.				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		19,000	85,124	0
3379	FROM OTHER GOV'TS.				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income From Departments		900,000	1,091,070	1,000,000
3409	Other Charges				
	MISCELLANEOUS REV.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest		150,000	120,142	120,000
3503-3509	Other				
	OPERATING TRANS. IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Funds				
	Sewer		1,529,295	1,275,495	1,558,974
	Water		1,283,936	1,213,900	1,399,841
	Electric				
	Airport				
3915	Capital Reserve Fund				
3916	Trust & Agency Fund				

	OTHER FINANCING		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934					
	Proceeds from bonds/Notes		0	0	4,700,000
	Amts VOTED From Surplus		790,100	792,378	0
	Fund Balance to Reduce Taxes		250,000	0	1,200,000
	TOTAL ESTIMATED REV.		8,046,231	8,252,658	13,260,815

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended	14,385,315
SUBTOTAL 2 Special Warrant Articles Recommended	5,961,930
SUBTOTAL 3 Individual Warrant Articles Recommended	97,925
TOTAL Appropriations Recommended	20,445,170
LESS: Amount of Estimated Revenues & Credits	13,260,815
Estimated Amount of Taxes to be Raised	7,184,355

BUDGET RECOMMENDATIONS COMMITTEE 2002-2003 REVIEW OF 2003 BUDGET

	9/26	11/6	11/7	11/12	11/13
Sam Daniell, Chair	X	X	X	X	X
Salvatore Morgani	A	X	A	X	X
Russell Dean	X	X	X	A	X
Ann Surman	X	X	X	X	X
Curtis Mackail	X	X	X	X	X
Jeffrey Warnock	A	X	X	A	X
Eileen Blanchard	X	X	X	X	A
Christopher Moutis	X	X	X	X	X
Vincent Pascucci	X	X	X	X	X
Mary Palmer	X	A	A	X	X
Kathleen Perusse	A	X	X	X	X
Leo Van Beaver	X	X	A	A	A
Selectmen:					
Joseph Pace	A	X	X	X	X
Robert Eastman	X	X	X	X	x
William Campbell	X	X	X	X	X
Paul Binette	X	X	X	A	X
Lionel Ingram	A	X	A	A	X
George Olson, Town Mgr.	X	X	X	X	X
Jack Sheehy, Finance Dir.	A	X	X	X	X

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2003	SELECTMEN APPROVED 2003	OVER (UNDER)
SELECTMEN	114,134	114,134	0
BENEFITS (ALL)	1,725,695	1,725,695	0
TOWN MANAGER	95,432	95,432	0
MODERATOR	337	337	0
TRUSTEES	828	828	0
TOWN OFFICE SUPPLIES	62,200	62,200	0
RECEPTIONIST	31,297	31,297	0
NOTICES	5,250	5,250	0
TOTAL EXECUTIVE	2,035,173	2,035,173	0
TOWN CLERK	159,254	159,254	0
VOTING	3,750	3,750	0
PRESIDENTIAL ELECTION	0	0	0
STATE ELECTION	0	0	0
TOWN MEETING	8,100	8,100	0
SPECIAL MEETING	0	0	0
TOTAL ELECTION/REGISTRATION	171,104	171,104	0
FINANCE	56,450	56,450	0
ACCOUNTING	29,442	29,442	0
AUDITOR	10,000	10,000	0
ASSESSING	102,168	102,168	0
DEPUTY TAX COLLECTOR	32,592	32,592	0
TREASURER	8,864	8,864	0
TOTAL FINANCIAL	239,516	239,516	0
REVALUATION	37,000	37,000	0
LEGAL	38,000	38,000	0
PLANNING	147,767	147,767	0
BOARD OF ADJUSTMENT	1,700	1,700	0
HISTORIC DISTRICT	3,600	3,600	0
TOTAL PLANNING	153,067	153,067	0
ADMINISTRATION	402,495	402,495	0
STAFF	327,738	327,738	0
PATROL	774,779	774,779	0
COMMUNICATION	226,833	226,833	0
ACO	950	950	0
TOTAL POLICE	1,732,795	1,732,795	0
AMBULANCE	154,207	189,107	34,900
FIRE	1,460,437	1,460,437	0
EMERGENCY MANAGEMENT	17,635	17,635	0
TOTAL FIRE	1,632,279	1,667,179	34,900
BUILDING INSPECTION	73,067	73,067	0
DPW	205,737	205,737	0
HIGHWAY	747,283	782,283	35,000
STREETS	103,700	103,700	0
SIDEWALKS	26,000	26,000	0
SNOW REMOVAL	177,000	177,000	0

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2003	SELECTMEN APPROVED 2003	OVER (UNDER)
BRIDGES	50,000	50,000	0
STREET LIGHTS	83,500	83,500	0
MAINTENANCE	339,439	339,439	0
BUILDINGS	240,850	265,850	25,000
SOLID WASTE	526,550	526,550	0
TOTAL DPW	2,500,059	2,560,059	60,000
HEALTH	16,940	16,940	0
WELFARE	53,527	53,527	0
RECREATION	449,538	449,538	0
PARKS	123,674	123,674	0
TENNIS/POOL	96,090	96,090	0
TOTAL PARKS/RECREATION	669,302	669,302	0
LIBRARY	501,095	501,095	0
BENEFITS	107,901	107,901	0
TOTAL LIBRARY	608,996	608,996	0
INSURANCE	101,550	101,550	0
ADVERTISING & REG. ASSOC.	32,772	32,772	0
SOCIAL SERVICE AGENCIES	93,249	93,249	0
PATRIOTIC	11,000	11,000	0
OTHER CULTURE	30,020	30,020	0
CONSERVATION COMMISSION	5,425	5,425	0
DEBT			
PRINCIPLE	417,552	417,552	0
INTEREST	119,157	119,157	0
TOTAL DEBT	536,709	536,709	0
TAN	50,000	50,000	0
CAPITAL OUTLAY			
POLICE CRUISERS	54,200	79,200	25,000
HIGHWAY EQUIPMENT	170,000	170,000	0
FIRE PUMPER	80,000	80,000	0
BIO-TERROISM EQUIPMENT	20,000	20,000	0
DISPATCH COMM. EQUIP.	0	10,000	10,000
PARK MAINTENANCE	0	15,850	15,850
TOTAL CAPITAL OUTLAY	324,200	375,050	50,850
GRAND TOTAL	11,145,750	11,291,500	145,750



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Exeter as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Exeter has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Exeter as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Exeter taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Exeter. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 4, 2002

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF EXETER, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2001

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Assets</u>			
Cash and Equivalents	\$ 9,230,032	\$ 196,885	\$ 49,694
Investments	6,108	554,756	
<u>Receivables (Net of Allowance For Uncollectible)</u>			
Taxes	1,053,674		
Accounts	17,872	231,006	
Intergovernmental		386,322	
Interfund Receivable	931,828	1,625,213	982,022
Elderly Tax Liens	43,944		
Elderly Tax Liens Reserved Until Collected	(43,944)		
Prepaid Items		345,429	
<u>Other Debits</u>			
Amount to be Provided for Retirement of General Long-Term Debt			
 TOTAL ASSETS AND OTHER DEBITS	 <u>\$ 11,239,514</u>	 <u>\$ 3,339,611</u>	 <u>\$ 1,031,716</u>
 <u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Accounts Payable	\$ 560,626	\$ 12,409	\$
Retainage Payable			49,694
Intergovernmental Payable			
Interfund Payable	7,769,107	115,963	1,797,910
Deferred Revenue		369,340	
Escrow and Performance Deposits			
General Obligation Bonds/Notes Payable			
Total Liabilities	<u>8,329,733</u>	<u>497,712</u>	<u>1,847,604</u>
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Encumbrances	368,476	14,029	
Reserved For Endowments			
Reserved For Special Purposes			982,022
<u>Unreserved</u>			
Designated For Special Purposes		2,827,870	
Undesignated (Deficit)	<u>2,541,305</u>		<u>(1,797,910)</u>
Total Equity	<u>2,909,781</u>	<u>2,841,899</u>	<u>(815,888)</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$ 11,239,514</u>	 <u>\$ 3,339,611</u>	 <u>\$ 1,031,716</u>



<u>Fiduciary Fund Types Trust and Agency</u>	<u>Account Group General Long-Term Debt</u>	<u>Total (Memorandum Only)</u>
\$ 2,065,678 551,523	\$	\$ 11,542,289 1,112,387
		1,053,674 248,878 386,322 9,682,980 43,944
6,143,917		(43,944) 345,429
	<u>6,240,570</u>	<u>6,240,570</u>
<u>\$ 8,761,118</u>	<u>\$ 6,240,570</u>	<u>\$ 30,612,529</u>
\$	\$	\$ 573,035 49,694 8,117,430 9,682,980 369,340 102,895
8,117,430		<u>6,240,570</u> <u>6,240,570</u> <u>25,135,944</u>
102,895		
<u>8,220,325</u>	<u>6,240,570</u>	
		382,505 400,403 1,122,412
400,403 140,390		2,827,870 <u>743,395</u> <u>5,476,585</u>
<u>540,793</u>		
<u>\$ 8,761,118</u>	<u>\$ 6,240,570</u>	<u>\$ 30,612,529</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2001

	<u>General Fund</u>		Variance	
	<u>Budget</u>	<u>Actual</u>	<u>Favorable</u>	
			<u>(Unfavorable)</u>	
<u>Revenues</u>				
Taxes	\$ 6,363,636	\$ 6,327,138	\$ (36,498)	
Licenses and Permits	1,840,000	2,179,105	339,105	
Intergovernmental	986,264	880,924	(105,340)	⇒
Charges for Services	800,000	1,017,430	217,430	
Miscellaneous	171,867	291,409	119,542	
<u>Other Financing Sources</u>				
Operating Transfers In		33,774	33,774	
<u>Total Revenues and Other Financing Sources</u>	<u>10,161,767</u>	<u>10,729,780</u>	<u>568,013</u>	
<u>Expenditures</u>				
<u>Current</u>				
General Government	2,277,330	2,400,920	(123,590)	⇒
Public Safety	3,296,929	3,175,396	121,533	
Highways and Streets	1,555,017	1,551,618	3,399	
Sanitation	460,555	554,430	(93,875)	
Water Distribution and Treatment				
Health	146,495	136,566	9,929	
Welfare	57,309	43,257	14,052	
Culture and Recreation	620,668	593,299	27,369	
Conservation	3,875	3,027	848	
Debt Service	702,145	631,447	70,698	⇒
Capital Outlay	792,484	871,137	(78,653)	⇒
<u>Other Financing Uses</u>				
Operating Transfers Out	706,667	656,667	50,000	
<u>Total Expenditures and Other Financing Uses</u>	<u>10,619,474</u>	<u>10,617,764</u>	<u>1,710</u>	
<u>Excess (Deficiency) of Revenues and</u>				
<u>Other Financing Sources Over (Under)</u>				
<u>Expenditures and Other Financing Uses</u>	<u>\$ (457,707)</u>	112,016	<u>\$ 569,723</u>	⇒
<u>Unreserved Fund Balances - January 1</u>		<u>2,429,289</u>		
<u>Unreserved Fund Balances - December 31</u>		<u>\$ 2,541,305</u>		

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 6,363,636	\$ 6,327,138	\$ (36,498)
			1,840,000	2,179,105	339,105
200,000	301,578	101,578	1,186,264	1,182,502	(3,762)
2,361,821	2,458,103	96,282	3,161,821	3,475,533	313,712
	55,189	55,189	171,867	346,598	174,731
<u>536.667</u>	<u>549.167</u>	<u>12.500</u>	<u>536.667</u>	<u>582.941</u>	<u>46.274</u>
<u>3,098.488</u>	<u>3,364.037</u>	<u>265.549</u>	<u>13,260.255</u>	<u>14,093.817</u>	<u>833.562</u>
			2,277,330	2,400,920	(123,590)
			3,296,929	3,175,396	121,533
			1,555,017	1,551,618	3,399
823,222	875,566	(52,344)	1,283,777	1,429,996	(146,219)
966,522	1,060,755	(94,233)	966,522	1,060,755	(94,233)
			146,495	136,566	9,929
			57,309	43,257	14,052
536,667	543,348	(6,681)	1,157,335	1,136,647	20,688
			3,875	3,027	848
772,077	772,077		1,474,222	1,403,524	70,698
			792,484	871,137	(78,653)
<u> </u>	<u> </u>	<u> </u>	<u>706.667</u>	<u>656.667</u>	<u>50.000</u>
<u>3,098.488</u>	<u>3,251.746</u>	<u>(153.258)</u>	<u>13,717.962</u>	<u>13,869.510</u>	<u>(151.548)</u>
<u>\$ -0-</u>	112,291	<u>\$ 112,291</u>	<u>\$ (457,707)</u>	224,307	<u>\$ 682,014</u>
	<u>2,054,761</u>			<u>4,484,050</u>	
	<u>\$ 2,167,052</u>			<u>\$ 4,708,357</u>	

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2001

	Governmental Fund Types			Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
<u>Revenues</u>					
Taxes	\$ 6,327,138	\$	\$	\$	\$ 6,327,138
Licenses and Permits	2,179,105				2,179,105
Intergovernmental	951,163	404,424			1,355,587
Charges for Services	1,017,430	2,548,390			3,565,820
Miscellaneous	291,409	157,410		4,276	453,095
<u>Other Financing Sources</u>					
Proceeds of General Obligation Debt			2,123,892		2,123,892
Operating Transfers In	33,774	649,167		20,000	702,941
<u>Total Revenues and Other Financing Sources</u>	<u>10,800,019</u>	<u>3,759,391</u>	<u>2,123,892</u>	<u>24,276</u>	<u>16,707,578</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	2,415,871				2,415,871
Public Safety	3,246,957	282,965			3,529,922
Highways and Streets	1,600,956				1,600,956
Sanitation	554,430	896,383			1,450,813
Water Distribution and Treatment		1,060,755			1,060,755
Health	136,566				136,566
Welfare	43,257				43,257
Culture and Recreation	594,897	576,061			1,170,958
Conservation	3,027	18,144			21,171
Debt Service	631,447	772,077			1,403,524
Capital Outlay	1,141,944		1,170,497		2,312,441
<u>Other Financing Uses</u>					
Operating Transfers Out	656,667	12,500	23,883	9,891	702,941
<u>Total Expenditures and Other Financing Uses</u>	<u>11,026,019</u>	<u>3,618,885</u>	<u>1,194,380</u>	<u>9,891</u>	<u>15,849,175</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(226,000)	140,506	929,512	14,385	858,403
<u>Fund Balances (Deficit) - January 1</u>	<u>3,135,781</u>	<u>2,701,393</u>	<u>(1,745,400)</u>	<u>120,305</u>	<u>4,212,079</u>
<u>Fund Balances (Deficit) - December 31</u>	<u>\$ 2,909,781</u>	<u>\$ 2,841,899</u>	<u>\$ (815,888)</u>	<u>\$ 134,690</u>	<u>\$ 5,070,482</u>

The notes to financial statements are an integral part of this statement.

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percent of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2001, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending</u> <u>December 31,</u>	<u>Amount</u>
2002	\$ 184,517
2003	180,693
2004	83,894
2005	71,585
2006	<u>65,401</u>
<u>Total</u>	<u>\$ 586,090</u>

NOTE 5 - OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2001, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss.

The Trust maintains, on behalf of its members, the following reinsurance policies shared by the membership for the year ending June 30, 2002:

1. Signet Star Reinsurance Policy #9-02-AMD-07-0001-1 which provides excess package coverage in the amount of \$1,500,000 in excess of the Trust's SIR for each and every loss.

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

2. Swiss Reinsurance Policy #2300895 which provides Excess Property/Excess Flood coverage in excess of the Trust's SIR.
3. Hartford Steam Boiler Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.
4. Royal Insurance Company Policy #RHD309238 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

Contributions paid in 2001 for FY2002 ending June 30, 2002, to be recorded as an insurance expenditure totaled \$120,074. There were no unpaid contributions for the year ending June 30, 2002 and due in 2001. During December 2001, \$10,572 was returned to the Town in the form of a check as its 2001 "dividend" for the years 1994, 1995 and 1996. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to \$2,000,000 of employer's liability coverage. Primex retained \$300,000 of each loss through June 30, and \$500,000 from July 1 onward. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Exeter billed and paid for the year ended December 31, 2001 was \$71,110. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of an assessment for this or any prior year.

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Exeter participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the period January 1 through June 30, 2001, the Town contributed 4.93% for police officers and 5.70% for firefighters. From July 1 through December 31, 2001, the rates were 5.33% for police officers and 6.61% for firefighters. The contribution requirements for the Town of Exeter for the years 1999, 2000, and 2001 were \$111,419, \$123,676, and \$133,794, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$70,239 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

C. Summary Disclosure of Significant Contingencies

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

EXETER SCHOOL

DISTRICT

WARRANT

&

BUDGET

EXETER SCHOOL DISTRICT WARRANT 2003 ANNUAL MEETING

To the inhabitants of the School District of the Town of Exeter, County of Rockingham,
State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Cafeteria, Lincoln Street in said Exeter on
Tuesday, February 4, 2003, at 7:00 pm for explanation, discussion, debate and possible
amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including
appropriations by special warrant articles and other appropriations voted separately, the amounts
set forth on the budget posted with the warrant, or as amended by vote of the first session, for the
purposes set forth therein totaling \$9,781,546.00? Should this article be defeated, the operating
budget shall be \$9,744,176.00, which is the same as last year, with certain adjustments required
by previous action of the District or by law; or the governing body may hold one special meeting,
in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget
only. (The School Board recommends \$9,781,546.00 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining
agreement reached between the Exeter School Board and the Exeter Education Association which
calls for the following increases in salaries and benefits totaling:

<u>Year</u>	<u>Estimated Increase</u>
2003-04	\$231,787.00
2004-05	\$237,387.00
2005-06	\$242,196.00

and further to raise and appropriate the sum of \$231,787.00 for the 2003-04 school year, such
sum representing the additional costs attributable to the increase in salaries and benefits over
those of the appropriation at current staffing levels paid in the prior fiscal year?
(The School Board recommends this appropriation.)

3. Shall the District raise and appropriate the sum of \$250,000.00 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.] (The School Board recommends this appropriation.)

4. Shall the District raise and appropriate the sum of \$240,000.00 to be added to the capital reserve fund established by the 2002 annual meeting under RSA 35:1, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.] (The School Board recommends this appropriation.)

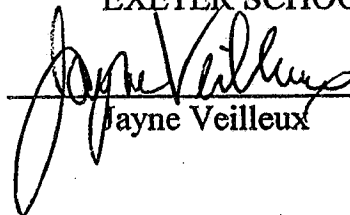
5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.


SECOND SESSION: At the Exeter Town Hall in said Exeter on Tuesday, March 11, 2003, to choose the following School District officer(s): two (2) school board members for a three (3) year term; and to vote on the articles listed as 1, 2, 3, and 4, above, as those articles may be amended at the First Session; by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.


Given under our hands at said Exeter on this 17th day of January, 2003.

EXETER SCHOOL DISTRICT SCHOOL BOARD:


Jayne Veilleux


Joan Henson


Jean Tucker


Lisa Chandler


John Maxwell

EXETER SCHOOL DISTRICT
2003-2004 FISCAL YEAR BUDGET

PROGRAM	BUDGET 2001-2002	ACTUAL 2001-2002	BUDGET 2002-2003	SCH BD REC 2003-2004
ART	\$ 85,013	\$ 83,699	\$ 87,243	\$ 87,127
MUSIC	110,613	113,340	121,037	118,058
PHYSICAL EDUCATION	136,097	135,959	144,444	144,528
BASIC CLASSROOM(ELEM)	2,725,026	2,672,809	2,767,992	2,743,830
READING/AFTER SCHOOL	124,306	140,282	146,471	152,191
MATHEMATICS	16,493	16,242	17,333	38,624
DIRECTORS OF INSTR.	18,877	18,147	20,476	22,155
SCIENCE	11,769	11,664	13,194	13,269
ENGLISH/ESL	56,945	60,542	65,526	67,844
SOCIAL STUDIES	8,064	7,746	7,932	7,933
COMPUTER	99,286	101,023	131,379	120,524
SUBS/SABBATICALS/TUTORS	107,400	119,144	137,433	137,400
REGULAR EDUCATION	\$ 3,499,889	\$ 3,480,597	\$ 3,660,460	\$ 3,653,483
SPECIAL EDUCATION	1,202,935	1,103,858	1,262,355	1,260,733
ATHLETICS/XCURR	2,000	1,838	2,000	2,000
GUIDANCE/ATTENDANCE	119,779	118,523	124,342	124,867
NURSE/PSYCH/SPEECH	420,082	457,654	510,552	562,427
MEDIA/DIR OF INSTR	317,393	313,553	324,560	323,008
SCHOOL BOARD/SPED ADMIN	61,034	57,673	81,176	89,800
SAU #16 ADMIN	226,542	226,542	251,426	272,166
SCHOOL ADMIN.	394,353	403,794	413,612	490,598
FISCAL SERVICES	-	-	-	-
PLANT OPERATIONS	616,217	603,514	607,855	624,307
TRANSPORTATION	350,108	375,508	360,308	384,166
BENEFITS	1,582,615	1,330,622	1,639,286	1,654,252
INSURANCE	28,107	32,549	78,107	75,000
GENERAL FUND TOTAL	\$ 8,821,054	\$ 8,506,225	\$ 9,316,039	\$ 9,516,807
DEBT SERVICE	178,530	180,105	167,565	-
FEDERAL/STATE GRANTS	84,739	890	84,739	84,739
FOOD SERVICE FUND	180,000	180,000	180,000	180,000
OPERATING BUDGET	\$ 9,264,323	\$ 8,867,220	\$ 9,748,343	\$ 9,781,546
CBA	-	-	-	231,787
SUBTOTAL W/CBA	\$ 9,264,323	\$ 8,867,220	\$ 9,748,343	\$ 10,013,333
CAP. RES. FUNDS FUT.BOND	250,000	250,000	250,000	250,000
02 CAP RES	240,000	-	240,000	240,000
CAP PROJECTS	-	-	285,000	-
TOTAL - ALL FUNDS	\$ 9,754,323	\$ 9,117,220	\$ 10,523,343	\$ 10,503,333

REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!				
1/13/03mtg04esd				
	ACTUAL	REVISED	ESTIMATE	
	2001-2002	BUDGET	ONLY	INCREASE
	2001-2002	2002-2003	2003-04	
SCH DIST ASSESSMENT	\$3,718,503	\$6,314,251	\$7,038,008	\$723,757
TAX RATE ESTIMATE	3.77	5.53	\$6.12	\$0.59
UNRES FUND BALANCE	2,684,043	648,365	200,000	
STATE SOURCES				
BUILDING AID	176,400	176,400	43,680	
CATASTROPHIC AID	148,865	80,709	26,131	
STATE GRANT	1,571,143	1,803,762	1,685,658	
LOCAL SOURCES				
INVESTMENT EARNINGS	59,004	25,000	25,000	
PUPIL ACTIVITIES	8,639	25,000	25,000	
COOP BUYOUT	1,172,051	1,170,117	1,170,117	
CAPITAL RESERVE	-	-	-	
MISC	7,821	-	-	
GRANTS/FED PROJECTS			25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	34,139	40,000	25,000	
FOOD SERVICE FUND	180,000	180,000	180,000	
TOTAL - ALL FUNDS	\$ 6,042,105	\$ 4,209,092	\$ 3,465,325	\$ (743,767)

			EXETER SCHOOL DISTRICT	
			SPECIAL EDUCATION PROGRAMS	
			PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a	
			SPECIAL EDUCATION EXPENSES	
			<u>2000-2001</u>	<u>2001-2002</u>
1200/ 1230	Special Programs		\$ 1,317,802	\$ 1,144,142
1430	Summer School		7,758	10,100
2140	Psychological Services		80,411	93,329
2150	Speech and Audiology		181,949	152,326
2159	Speech Summer School		-	-
2162	Physical Therapy		25,391	27,994
2163	Occupational Therapy		55,656	60,586
2722	Special Transportation		98,580	137,468
2729	Summer School Transportation		-	
	TOTAL EXPENSES		1,767,547	1,625,945
	SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs		-	-
3110	Special Ed. Portion Adequacy Funds		406,047	377,454
3240	Catastrophic Aide		161,454	148,865
4580	Medicaid		99,587	34,139
	TOTAL REVENUES		667,088	560,458
	ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 1,100,459	\$ 1,065,487



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter School District
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Exeter School District as of and for the year ended June 30, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Exeter School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Exeter School District as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Exeter School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Exeter School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 6, 2002

*Plodzik & Sanderson
Professional Association*



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
Exeter School District
Exeter, New Hampshire

In planning and performing our audit of the Exeter School District for the year ended June 30, 2002, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 6, 2002

*Plodzik & Sanderson
Professional Association*

S.A.U. #16

BUDGET

SAU# 16 BUDGET					
FISCAL YEAR 2003-2004					
ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/16/02
		FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2003-2004
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	279,000.00	269,376.94	288,755.00	319,415.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,523.25	1,500.00	1,500.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	925.00	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	116,064.00	112,923.14	122,000.00	132,480.00
11-2320-117	HUMAN RESOURCES (.05)	40,421.00	43,000.00	43,000.00	46,125.00
11-2320-211	HEALTH INSURANCE	65,000.00	55,199.35	65,000.00	95,000.00
11-2320-212	DENTAL INSURANCE	3,100.00	4,810.96	5,900.00	8,075.00
11-2320-213	LIFE INSURANCE	2,100.00	2,948.15	3,000.00	3,534.00
11-2320-214	DISABILITY INSURANCE	3,884.00	3,330.21	3,900.00	3,900.00
11-2320-231	LONGEVITY	0.00	0.00	0.00	600.00
11-2320-232	RETIREMENT (5.90%)	21,100.00	15,912.39	22,100.00	28,804.00
11-2320-220	FICA (7.65%)	35,200.00	32,744.75	36,000.00	37,425.00
11-2320-250	WORKERS COMPENSATION	3,000.00	1,634.15	3,100.00	3,228.00
11-2320-260	UNEMPLOYMENT COMP.	450.00	450.00	490.00	490.00
11-2320-290	CONFERENCES	5,000.00	1,274.54	5,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,500.00	0.00	1,500.00	1,500.00
11-2320-320	STAFF TRAINING	15,000.00	20,512.34	16,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,000.00	5,029.00	5,000.00	5,000.00
11-2320-372	LEGAL EXPENSE	4,000.00	4,817.50	4,000.00	4,000.00
11-2320-373	MENTOR TRAINING	0.00	0.00	6,225.00	6,225.00
11-2320-450	RENT	53,000.00	51,600.00	63,000.00	65,400.00
11-2320-440	REPAIR & MAINTENANCE	8,000.00	7,508.26	9,000.00	9,000.00
11-2320-520	ERRORS AND OMISSIONS	5,400.00	6,192.00	5,400.00	5,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	955.75	1,750.00	1,750.00
11-2320-531	TELEPHONE	13,000.00	14,467.75	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	6,976.20	12,000.00	12,000.00
11-2320-580	TRAVEL	9,600.00	13,741.38	14,000.00	14,000.00
11-2320-610	SUPPLIES	16,000.00	23,299.22	13,000.00	13,000.00
11-2320-611	MAINTENANCE CONTRACTED	2,400.00	1,699.39	2,400.00	2,400.00
11-2320-733	EQUIPMENT	6,500.00	19,014.26	4,500.00	20,043.00
11-2320-810	DUES & SUBSCRIPTIONS	6,400.00	7,696.44	6,400.00	1,400.00
11-2320-870	CONTINGENCY	2,500.00	1,656.01	2,500.00	2,500.00
		738,869.00	731,218.33	780,420.00	889,194.00

FISCAL YEAR 2003-200490

FISCAL YEAR 2003-200491

SAU #16 Budget - FY 2003 - 2004

Town	2001-02 Equalized val.	Valuation Percentage	# Pupils ADM 02	Pupil %	Combined Percentage	Adopted FY 2004 Assessment
Brentwood	\$ 126,030,168	4.62%	277.6	5.29%	4.95%	\$ 74,690
East Kingston	85,085,876	3.12%	153.1	2.92%	3.02%	45,498
Exeter	467,664,833	17.14%	976.5	18.60%	17.87%	269,460
Kensington	91,712,912	3.36%	161.6	3.08%	3.22%	48,550
Newfields	95,558,871	3.50%	167.0	3.18%	3.34%	50,389
Stratham	393,424,213	14.42%	621.0	11.83%	13.12%	197,899
Co Op	1,468,308,650	53.83%	2,894.0	55.12%	54.47%	821,335
TOTAL	\$2,727,785,523	100.00%	5,250.8	100.00%	100.00%	\$ 1,507,822

EXETER PARKS & RECREATION DEPARTMENT

I would like to express my sincere thanks to you, the people of Exeter, for allowing me to serve you the past thirty-one years and 3 months as your Director of Parks & Recreation. I will be retiring in January 2003, so this is my last town report.

For those of you who are new to the community, I hope this report gives you a better understanding of your new community's Parks & Recreation Department. For those who have been long time residents, this may serve as a reminder of your involvement.

We have seen many changes over the years. I think the major project in my time as your Director was the development of the Exeter Recreation Park in the early 70's, thanks to a vision of the following people who supported what we felt and still feel was best for the Town of Exeter: Paul Holloway, Jr., John Bell, Harry Thayer III, William Gilmore, Bob Barney, Brad Wetherell, Dr. Lucius Hill, yours truly, and the late Frank Games, John Gilmore and Richard Whitney. These men gave many hours of support both in time and financially to see that this project was completed for our community. It is a project that I take great pride in and will continue to be proud of accomplishing with the help of the above men and you the community for your support. I know many of the youngsters, who were in grades 1-6 at the time and worked on the "Can Drive", won't forget the fun and support that was shown to them in the project at that time.

I was the third full time Director hired by the town and I hope that I contributed something for the betterment of the community during my years here in Exeter. I will miss many of you who have supported our department. I tried to be fair with everyone, and made my decisions based on what I thought was in the best interest of the community at large. I made mistakes as we all do, but hope they were few and far between. I was fortunate to serve as the New Hampshire Parks & Recreation Association as President, Vice President, Treasurer and Secretary. I also served on the American Parks & Recreation Society National Board of Directors twice, in 1980 and again in 1990, representing the New England area for two years each time with the support of the town and those in the Parks and Recreation field in the New England region. We have had tremendous support over the years from the Board of Selectmen, the townspeople, the Parks & Recreation Advisory Boards, the newspapers, radio, and TV stations. One of the highlights of my years in Exeter was receiving Tennis Magazine's kudos that included Exeter Parks & Recreation's ten tennis courts in the list of the "50 Best Municipal Tennis Complexes" in the entire country in 1978. What an honor that was for this small community. We still have the plaque in our trophy case.

There are many projects that need to be accomplished in the next few years provided the department's annual budgets continue to be approved by the Town Meeting votes. These include the reconstruction of the eight tennis and two basketball courts at the Recreation Park. Some other projects in the Town Master Capital Plan and the Park Study Committee's projects include lights at the tennis courts, renovation of the outdoor swimming pool, the development of the Simpson Recreation Area and the continued upkeep of Planet Playground. We have been very fortunate over the years to have the support for Parks & Recreation. My only hope is that the parks remain part of the Recreation Department, as Parks & Recreation work hand in hand and should stay as a team. I can only hope that you continue to support a viable Parks and Recreation Department with your vote & through your volunteerism.

Some of the programs that were started or continued during my thirty-one years as a Department Head included Exeter Youth Hockey, Exeter Swim Team, swim lessons, the tennis program, the summer PlayCamp, summer sport camps, youth, middle school and high school age basketball, as well as our music and arts programs over the years. Others include youth and adult sports and special events like the annual Peanut Carnival, the annual Town-wide Easter Egg Hunt and Toddler Hunt, the "Summer In The Parks" Concert Series, the annual Halloween parade, the Letters-to-Santa program, the trips program, and the ownership of a coach bus, thanks, in part, to the Exeter Lions Club and you, the community. The certification of all our volunteer coaches was one of the most important programs that we offered during the last twenty years.

Some recent updates made in the department include computers for program registrations, the acceptance of credit cards and the upgrade of many of our parks and commons. My first budget was around \$39,000.00, with that including the salaries of the maintenance man, secretary, and myself. The budget in 2002 was about \$740,000.00, all-inclusive. Our department generates more than \$300,000.00 in revenue and donations through the year to help support the department, something many folks in the community may not be aware of.

I am proud that in my years in Exeter I never overspent my entire budget. We always returned money to the town at the end of the year.

I must say thank you to my Assistant Director, Jan French Dicey, CPRP, as she has brought a great deal to the department and community since her arrival in 1979, from one of Greater Boston YMCA's divisions.

Some of the other programs started include the Exeter Council On Aging and the Senior Citizens' Discount Taxi program (the only program of its kind in the entire country). Both of these programs are 30 years old in 2003. The renovation of the old fire department into the current Senior Citizens' Center was completed in 1985. Before that, the senior citizens' program started here at the Recreation Center, with the Somersworth Housing Authority helping with our senior meals program. The featured area for those programs is now the ceramics room and the DAV office.

If I may indulge you for a moment, I'd like to conclude this annual report with one of my heroes, Roy Rogers sayings, "May the Good Lord take a liking to you," and my high school yearbook caption, "Life without sports is not life."

Again, thank you to all the Parks & Recreation Advisory Board members over the years for your support and volunteer hours to our community. Thanks also goes to all the youth sport volunteer coaches, and other program's volunteers. Your efforts and spirit of volunteerism have contributed immeasurably to this community's successes. I will miss you all.

Douglas E. Dicey, CPRP
Director

HISTORIC DISTRICT COMMISSION

Although we weren't successful this year in expanding the Historic District to include High Street up to Drinkwater Road, we hope that at some future time the expansion will occur. Perhaps, as a result of a citizens' petition, the Town will support changing the zoning articles to make this a new part of the Historic District. High Street remains the most picturesque gateway into downtown Exeter.

We continued work on our project to take digital photographs of all the buildings in the Historic District. Our goal is to be able, during meetings of the Historic District Commission (HDC), to project pictures along with the applicable tax maps of the properties being discussed. Projections could be on a lap top computer or on a larger screen. Having the pictures of the properties as they are now and their exact location in town would facilitate the discussions between owners and commission members.

We met with members of the Portsmouth HDC to share ideas. We learned how much more complicated their job is than ours because of the size of their Historic District and the varied types of buildings in it. We gained some useful information from the meeting.

As a result of working with the Preservation Guidelines for the Exeter Historic District as adopted by the Commission in the fall of 2000, and implemented as of January 2001, we have determined that the guidelines require some clarification in certain areas. We have also received some recommendations from owners in the Historic District that were not incorporated in the adopted guidelines. We've started work on revising them and anticipate public hearings on the proposed changes early next year. We would like to extend an invitation to any interested residents to join us at our monthly meetings on the third Thursday of each month.

Respectfully submitted,

The Historic District Commission

Fred Kollmorgen, Chairperson
Dennis Derby, Planning Board Rep.
Judith B. Rowan, PhD.
Jeanette Lackey
Stephen C. Cantelli
Ed Chase

Joe Pace, Selectmen's Rep
Wanda Benard-Alternate
Richard Poutenis-Alternate
Pepita Walker-Alternate
Debbie Kane-Alternate

SWASEY PARKWAY

The Swasey Parkway Trustees once again would like to thank the residents of Exeter for their continued support of the Swasey Parkway, specifically the funding for the street lighting replacement. Over the past summer, the Public Works Engineering Department has put together specifications and plans for bidding purposes. We anticipate the bid to be awarded in early 2003 for the construction to begin by spring or early summer. We would like to extend our appreciation to Jennifer Perry, Town Engineer for her assistance in coordinating our project and to Mark Damsell and his staff for mowing and maintaining the green space along the Parkway. Also, a special thanks to Kathleen and Keith Marty for their efforts in maintaining the flowers and shrubs at the Water Street end of the Parkway.

As always, volunteers are encouraged to do work or beautification projects at the Parkway. Please contact Doug Eastman at the Town Office building for more information.

Respectfully submitted,

The Trustees of the Swasey Parkway

Douglas Eastman
George Sturgis
Wayne Raymond

The Town was saddened with the death of John Doyle who worked many years with the Highway Department as Heavy Equipment Operator. John is remembered as a hard working, conscientious and friendly employee by his coworkers and supervisors, as well as compassionate and dedicated to the organizations in our Town that were so much a part of his life. He truly loved working for the Town; employees loved working with John. He is truly missed.



John Jacob Doyle
01/15/56 – 09/28/02

Water and Sewer Advisory Committee

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer board of residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2002, we concentrated on the continued planning and implementation of significant upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Our largest efforts of the year involved analyses and preliminary designs for major water system improvements to the Portsmouth Avenue treatment plant, portions of which date to the late 1800s. The Committee assisted the DPW and the town's technical consultant during site selection and assessment, new facility process pilot studies, and a Value Engineering cost analysis exercise. Other water system projects conducted during the year included members providing input on town committees charged with protecting the Dearborn Brook watershed, one of the town's primary water sources, as well as the Planning Department's Visioning Steering Committee charged with updating the town's Master Plan.

On the sewer side of operations, the Committee also worked with DPW to complete construction of a new outfall from the Newfields Road treatment facility to the Squamscott River that will bring the town into compliance with new Federal regulations regarding ammonia and copper. Other sewer system projects conducted during the year included continued infrastructure upgrades recommended in the 2001 Facilities Plan update.

The Committee provided input to DPW during selection of a consultant in 2002 to review the Town's water and sewer rate structure and overall cash flow requirements to operate the utility. Our rates have been relatively unchanged since 1992 with a minor adjustment in 1996, a significant accomplishment considering the significant capital and operations improvements made to the systems in that timeframe. Impacts of above described construction efforts are being considered, and work on a new rate structure is ongoing at this time.

Our budgeting process was again a collaborative effort between the Committee, DPW and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We once again used the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 in advance of significant capital improvements to both systems beginning in 2003.

The Committee looks forward to 2003 as a continued interactive process with town departments and ratepayers to implement appropriate facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: George Olson, Town Manager; Keith Noyes, Director of Public Works; Victoria Del Greco, Water & Sewer superintendent; Jennifer Royce, P.E., Town Engineer. This year, water facilities staff, Tony Calderone and Dan Daigle, have greatly assisted data collection efforts during the preliminary design phase of the proposed new water treatment plant.

As always, we welcome new members who have a particular expertise or interest in serving the town on this utility board.

Respectfully submitted,

W. Robert Kelly, P.E., Chairman

Members:

Joseph Baillargeon, Sr.

Wayne McRae

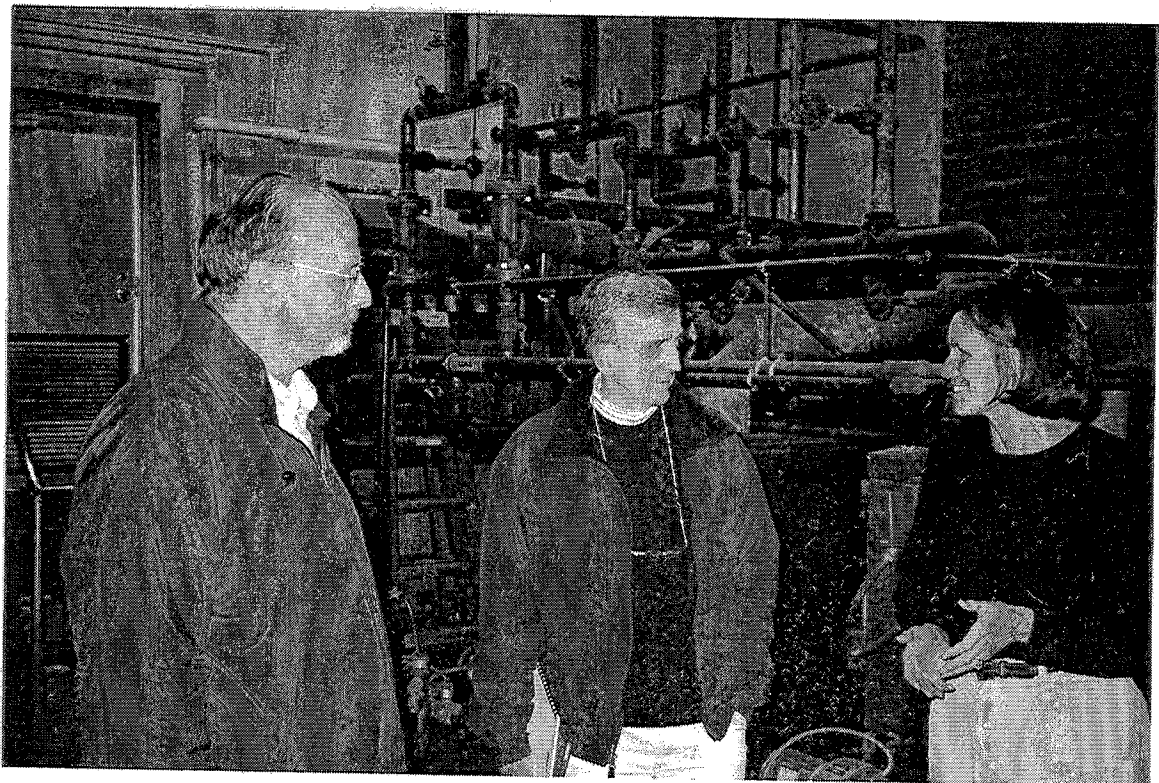
Herb Moyer

Rick Sawyer

Donald Brabant

William Campbell, Selectmen's Representative

*Selectmen Ingram and Campbell with W-S Supt. Victoria DelGreco
at "old" Water Treatment Plant – hearing about the "new" Plant*



BUILDING INSPECTOR

The Building Department has again had a record-breaking year!! Building permits have surpassed last year's figures. Specifically – 864 permits were issued in 2002, compared to last year's total of 714 for the same time period. With that also comes yearly revenue figures at \$160,667.20, representing approximately \$32,304,448.58 in construction value.

With new subdivisions being presented to the Planning Board and new commercial projects that are speculative at this point, our Department is bracing for another busy year – 2003!

As always, the Building Department works closely with all other departments within the Town. Also, we administrate the Zoning Board of Adjustment (ZBA) and Historic District Commission (HDC), assist in any planning issues and are considered an information center for contractors and residents regarding building, planning, zoning and code enforcement issues.

In closing, I would like to express my gratitude to my office staff – Art French, Barb McEvoy and Linda Bruce for making our department as productive and efficient as possible. And last but not least, I would like to thank the Board of Selectmen, the Town Manager, the Budget Recommendations Committee, Department Heads and employees, and residents of Exeter for their continued support for the Building Department.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

*Planning Board promoting
Master Plan Visioning Sessions*



BUILDING INSPECTOR

2002 BUILDING PERMITS ISSUED - 864
 PERMIT (CONSTRUCTION VALUE) AMOUNT - \$32,304,448.58
 PERMIT FEE AMOUNT - \$160,667.20

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	63	\$ 12,890,375.76
NEW DUPLEXES	2	255,000.00
NEW M/F BLDGS.	1	4,000,000.00
NEW N/R BLDGS.	6	1,922,065.00
NEW MOBILE HOME	0	0
CONVERSIONS	2	217,850.00
BARN	1	4,000.00
DECKS	34	104,650.00
DEMOLITION (RES.)	10	140,100.00
DEMOLITION (N/R)	3	170,650.00
ELECTRICAL	322	766,145.00
FENCE	6	7,596.00
FOUNDATION (ONLY)	3	184,500.00
GAS	18	25,823.00
GARAGES	15	356,739.00
MECHANICAL	4	119,000.00
MISCELLANEOUS	5	190,800.00
N/R ADDITION	6	1,390,700.00
N/R RELOCATION	1	3,000.00
N/R REMODEL	8	211,400.00
N/R RENOVATION	8	564,320.00
PLUMBING	129	227,600.00
POOL	9	89,211.00
REMOBILE	32	1,354,160.00
RENEWAL	27	15,000.00
RES. ADDITIONS	68	2,295,472.58
RES. REMODEL	37	615,050.00
RES. RENOVATION	19	3,878,934.24
SHEDS	4	7,677.00
TANK REMOVAL	3	5,150.00
TENANT FIT-UP	2	90,000.00
UPDATES	16	201,480.00
TOTALS	864	\$32,304,448.58

PLANNING BOARD

The Exeter Planning Board is entrusted with the task of encouraging and directing appropriate land use in the town of Exeter. The Board is composed of citizen volunteers appointed by the Exeter Selectmen. The Board strives to enhance and preserve the character of the community by adhering to three basic sets of responsibility.

1. It is responsible for the preparation and amendment of the Town's:
 - a. master plan
 - b. capital improvement plan
 - c. subdivision regulations
 - d. site plan review regulations
2. Within these plans and regulations, the Board is responsible for the review and approval of all:
 - a. subdivisions
 - b. lot line adjustments
 - c. site plans for non-residential uses and multi-family dwelling units.
3. Annually, the Board reviews and then recommends, as appropriate, amendments to the Town's zoning ordinances for consideration by the Town's citizens.

This past year has been a busy one for the Board. Several new residential and commercial reviews have passed through the Board. There has been continued work on visioning of the Epping Road corridor as well as continued subcommittee work on the Town's Master Plan update. In addition, the Board is now evaluating the use of impact fees to support the expanded town services required by growth. Smart growth principles are used in the management of growth and development in the Town. The Board continues to help define an effective capital improvement plan in conjunction with the Exeter Schools and Public services.

The Board generally meets every second and fourth Thursday of the month at 7:00PM in the Nowak Room of the Town Office Building. The Board encourages the public to attend and participate at these meetings. These meetings are also televised on EXTV, channel 22, the Town's government and education channel.

The Board is very appreciative of all the support and expertise of Sylvia von Aulock, the Town Planner, as well as the Planning Department. This department is extremely busy but manages to keep up with, and produce excellent work. The Board is also grateful of the support, cooperation and participation of the citizens. We hope for your continued support of the Board in the future.

Respectfully submitted,

The Exeter Planning Board

Dennis Derby, Chair
Langdon Plumer, Vice-Chair
Peter Kennedy, Clerk
Robert Eastman, Selectmen's Rep.
Philip MacDonald
Craig MacPherson
Gwen English

Kathy Corson
Amy Bailey
Anthony Zwaan

EXETER ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

An application for a variance alleges that a literal enforcement of a particular provision of the zoning ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. An equitable waiver of a dimensional requirement may be granted if the Board finds that a zoning setback requirement has mistakenly been violated despite a good faith effort to comply with the regulations.

The Zoning Board of Adjustment met eleven (11) times in 2002 and considered a total of eighteen (18) applications. Three (3) applications for variance were heard and all were granted. Twelve (12) applications for special exception were heard, and all applications were granted. One application for special exception was filed although not heard by the Board, as it was determined that the application was not necessary. One (1) application for an Appeal from an Administrative Decision was filed, although not heard by the Board as it was determined that the Zoning Board of Adjustment was not the proper governing body to review such an appeal. The Board granted one (1) equitable waiver of dimensional requirements.

The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 P.M. in the Nowak Room of the Town Office Building. The Board would encourage any residents with an interest in participating on this Board to contact the Planning & Building Department.

Respectfully submitted,

Maurice Fremont-Smith, Chairman
Michael Dawley, Vice-Chair
Leo VanBeaver, Clerk
Anne Armand
Martha Pennell
Lou Bernier, Alternate

PLANNING DEPARTMENT

As in previous years, the Planning Department was as busy as a one armed juggler. What were we juggling besides the usual amount of development proposals? In one word: subcommittees. The year consisted of juggling teams and committees for the Exeter Master Plan, Capital Improvement Program, Historic Downtown Restoration Project, Impact Fee Project and Zoning Amendments to name a few. Furthermore, as Town Planner I represented the Town on numerous regional and local committees including Coast Transportation, Metropolitan Planning Organization, Transportation Advisory Committee, Exeter Development Commission, Chamber of Commerce Business Development Committee, Downtown Parking Study, Traffic Calming Group, Exeter Dearborn Brook Watershed Project, and NROC (Natural Resource Outreach Coalition) Seacoast Project.

Several positive outcomes resulted from all the hard work and collaboration of many volunteers and professionals who were involved with these projects. First, the Planning Board adopted the revised chapters of the Master Plan. The chapters included Land Use, Parks and Recreation and Community Facilities. Second, Coast Transportation agreed to revise their bus schedule in order to better connect with the DownEaster train schedule. Third, the regional NROC effort allowed Exeter an opportunity to receive a \$10,000 grant that was put towards establishment of a Conservation Commission Newsletter. Fourth, through the Downtown Parking Committee and the Traffic Calming Group, the Town and Phillips Exeter Academy have teamed up to create win-win solutions for a variety of challenges for both the Town and the Academy. Fifth, the Exeter Dearborn Brook Watershed Project has created communication bridges between Stratham and Exeter in working towards safeguarding this valuable watershed. Sixth, the Town hired a consultant to develop a methodology for charging impact fees for development impacting schools, emergency fire department services and parks and recreation services. One final mention, our Capital Improvement Program process was once again fine-tuned and improved and presented a month earlier to the budget committee.

The Planning Department also hosted several community and staff workshops in 2002. The first were the exciting Master Plan Visioning Sessions. Well attended and hailed as awesome experiences by those who attended, the Visioning Sessions acted as the central stage for public input to the chapters being focused on in 2002. Another event was a presentation by NROC representatives, focusing on regional growth impact on natural resources. The Department also hosted a presentation on the Town's GIS (geographical information system) for all interested staff and volunteers. This presentation allowed anyone interested to see the technical mapping advances available to many of the town's departments and get an understanding of what is to come. Finally, in October, we helped to organize the Epping Road Corridor Visioning Session focused on possible land use changes along Epping Road.

Naturally, I could not have accomplished all these projects and successes alone. First, the professional teamwork approach of the Planning and Building Department staff have laid the foundation for these events and projects, and for that I would like to thank my team: Doug Eastman, Barbara McEvoy, Linda Bruce, Art French and our site inspectors, Gordon Wilkes and John Hayes. Second, it cannot go without saying that it is also due to the amazing volunteer effort that Exeter residents so impressively exemplify, that our year was so productive. I would like to thank the many people who have taken on a variety of roles to keep the planning ball rolling. Finally, I would like to thank all the Town staff and Town Boards that provide our department with their time and assistance.

With gratitude, Sylvia von Aulock

WELFARE DEPARTMENT

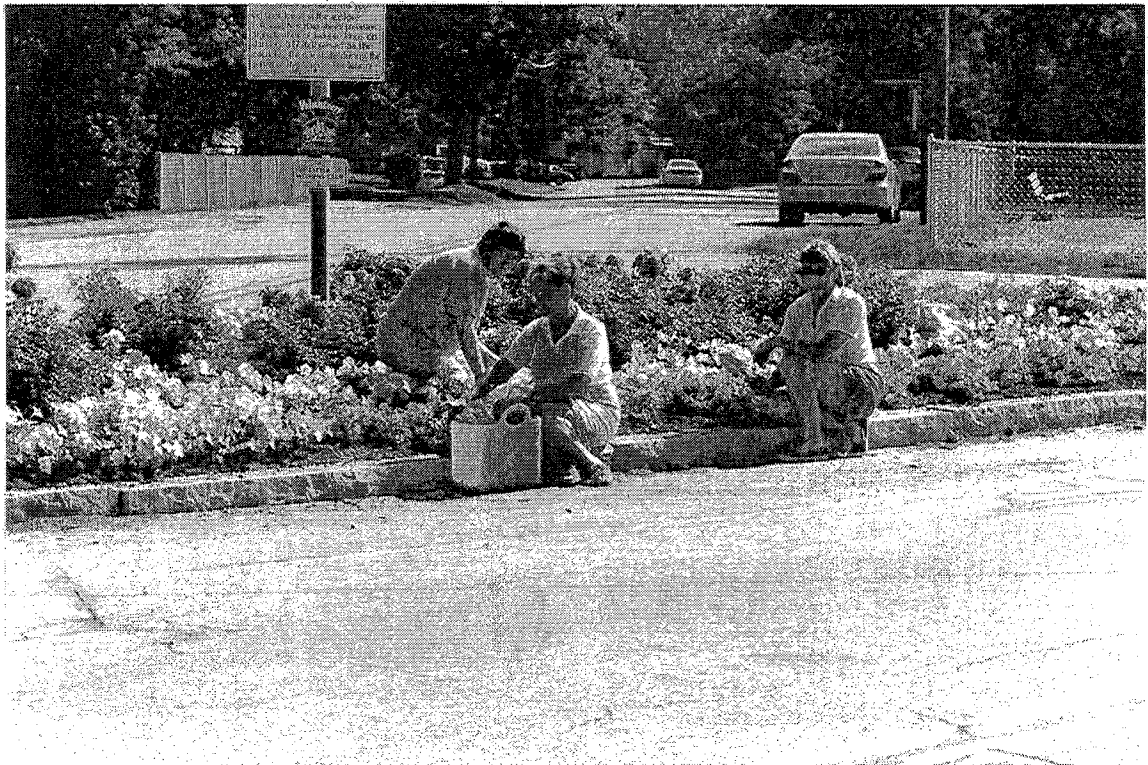
General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

Another year the community has come together and shared in meeting the needs of families and individuals who are not covered by the social service agencies in the area. Working together as a team leader is the most significant role as a Welfare Director. We all work jointly to provide for those in hardship, and finding creative ways for them to get back to a self-sufficient status.

Once again, I would like to thank all the individuals who have assisted those in need during the past year and to take the opportunity to thank the Board of Selectmen, our Town Manager, fellow Department Heads and all other town employees for your cooperation and support during the year.

Respectfully Submitted,

Sue Benoit
Welfare Director



*Exeter Women's Club members
"working" at Winter Street Park as part of
"Volunteers Brighten Lives" (Adopt an area program)*

Health Officer

Exeter Health Department activities are summarized below. A more complete breakdown of activities is included in the Exeter Fire Department Consolidated Report.

The Health Department's scope of work is to enforce the NH public health rules and laws, as well as local ordinances and regulations. The Health Officer serves as a liaison between state officials and the local community on issues concerning local public health.

The Exeter Health Department inspects and approves daycare and foster homes. We conduct sanitary investigations into complaints and nuisances, which may endanger public health, such as garbage, rodents, insects, and unsanitary conditions. We inspect health facilities, and license and inspect food service establishments.

As of October 31, 2002, Exeter has eighty-one licensed food service establishments. Four establishments changed ownership, four closed, and seven new licenses were issued. Four of the new licenses required plan reviews.

In September, one bird tested positive for West Nile Virus in Exeter. The NH Department of Health and Human Services instructed a mosquito control company to test the area for West Nile Virus infected mosquito pools. None were identified at that time.

The Health Department hosted two UNH Cooperative Extension SAFE Programs for our local food service establishments and surrounding communities. We also hosted two local area health officer-training meetings. The Deputy Health Officer attended several NH Public Health Association training programs regarding food bio-security and terrorism preparedness. The Deputy Health Officer is a member of the NH Safe Food Alliance, National Environmental Health Association, and is on the Executive Board of the NH Health Officer Association.

Questions or concerns regarding public health issues may be directed to the Exeter Health Department at 772-1212 ext.132.

Respectfully Submitted,

Judy Jervis
Deputy Health Officer

Emergency Management

To summarize 2002 Emergency Management efforts, we see two main areas that were addressed. The first was Seabrook Power Plant "Emergency Drills" and the second issue focused around Emergency Preparedness in the event of a terrorist incident.

First the Seabrook drills: Exeter, in conjunction with State, Federal and other local towns within the 10-mile EPZ, conducted 3 drills during the summer and fall of 2002. For Exeter they were conducted flawlessly (on our part). The final drill, the F.E.M.A graded exercise, was conducted without errors. This is due primarily to the continued effort of the participants who repeatedly contribute their time to these drills and without their support this would not be possible. I would also like to add that Exeter received an excellent rating in the performance of these drills.

On to the second issue, one of the most significant accomplishments was training. A two-day seminar was conducted by the New Hampshire Office of Emergency Management for the expressed purpose of Emergency Preparedness of Exeter Area Schools in the event of a disaster, whether the incident was of terrorist design, natural or man-made catastrophe. Training focused on preparing our teachers to properly handle this type of emergency and how to work with local and state officials in a time of crisis. This office has continually worked with Exeter Schools to better prepare them for an unforeseen catastrophe.

Our local Hazardous Materials Team, in combination with the Fire Department and N.H.O.E.M, has been directing their training efforts to the area of Weapons of Mass Destruction (WMD). We have been attending classes administered by the US Army and have been conducting drills in this area. The local Haz-Mat Team has also received several sophisticated instruments to detect the presence of WMD agents.

This office continues to pursue any training or assistance, whether it is equipment and/or training offered by N.H.O.E.M or any other source to better prepare for an incident in the unfortunate case that one may occur.

This year, as in the past, I have applied for grants to help us in our Emergency Management efforts. It's now more evident than ever that we must not lose our focus to stay as prepared as possible for any type of emergency that may be presented to us.

Respectfully submitted

Chris Soave, Captain
Exeter Fire Emergency Management Director

Exeter Public Library

Congratulations to the town of Exeter! The Exeter Public library was awarded the 2002 New Hampshire Library of the Year award by the New Hampshire Library Trustees Association.

The library has been a very busy place in 2002 with lots of activities for all ages.

The summer reading program ***Lion's, Tigers, and Books*** was very successful this summer with more than 1,000 children participating in a variety of events. We also brought the summer reading to the Exeter Recreation Department PlayCamp, Appleseeds Day School, and the Great Bay Kids Summer Camp at the Main Street School. We celebrated the end of a great summer with a party for all the children with Walt W. Williams and Mrs. Moose telling stories and singing songs.

The library had a summer reading program for the teens with various prizes and programs including dungeons and dragons games, website design, scrap booking, and candy making. The teens wrapped-up their summer with a pizza and bowling party.

There was also a summer reading event for our adult patrons who could choose books from those suggested by the staff and take a chance on winning a prize each week. The "staff picks" were so popular we are continuing it throughout the year.

The reference staff has been busy with many reference questions coming into the library via email and has been very successful in answering most questions the same day the email is received.

We have had a number of new and interesting adult programs in 2002 including Feng Shui, Book Bag book discussions, open mic poetry program, Tai Chi, yoga, scrap booking, wreath making, travel logs, a discussion about ghosts, and a visit from a UFO expert.

In December the children once again participated in the Festival of Trees by making ornaments to hang on the Library's tree. Staff members also took time to make garlands and additional ornaments for our tree.

The Exeter Public Library is a very successful library because the town's residents are committed to using and supporting the library, and all of us who work in your Library say thank you for making it possible for your Library to be 2002 New Hampshire Library of the year.

Hope F. Godino
Director

dewey@exeterpl.org

Dewey Decimal II

April 1997- December 2002

He will be missed



Conservation Commission

The Commission is delighted with the purchase of the Raynes' Farm. We would like to thank the people of Exeter for supporting this acquisition. Preserving and protecting one of Exeter's historic and scenic sites is something we all can be proud of. We hope to receive another LCHIP grant later this year which we will use with matching donated monies to do much needed structural repairs to the barn.

The Dearborn Brook Watershed Committee has been meeting most of the past year researching and analyzing information about Exeter's drinking water supply source. This study has been a cooperative effort with participants from Exeter, Stratham and the Rockingham Planning Commission. Speaking of water resources, the Commission expanded their water quality testing this year to include the Little River as well as the Exeter River. The testing tracks the quality of these streams by measuring for dissolved oxygen, turbidity, temperature, conductivity and PH.

The Commission made an effort this year to better promote Exeter's open space lands. A map of selected conservation areas was produced along with a brief description of those areas. The Commission also produced an updated version of the Land Use Policies and Procedures. This document details the desirable activities for each of the Conservation Areas. It is our hope that these guidelines will enable each and every one of us to enjoy these open spaces while respecting the land and the rights of others.

Two thousand two was the third year of the tree program managed by Peter Waltz. Several trees were donated and planted for citizens throughout the town. Peter once again put on the Arbor Day program at the Lincoln Street School that culminated with students receiving tree seedlings.

Several members of the Commission participated in the Town's Master Plan Update. Work on the first three chapters was concluded in October and work continues on three more chapters this spring, including the one on Conservation and Preservation. The Commission also participated in the Natural Resource Outreach Coalition last year. This project, in cooperation with the towns of Stratham, Newfields and Newmarket, studied growth and its impact on the natural resources of the region. The coalition continues to discuss these concerns and to come up with good smart growth strategies. You may have noticed the new kiosks at the Oaklands and Henderson-Swasey Town Forest. Kudos to Steve Wilson and Dan Houston for the donation and construction of these along with the construction of several bridges on the forest trails.

The Conservation Commission meets the second Tuesday of every month in the Nowak Room at 7:00pm. These meetings are televised on EXT V channel 22. Information may also be obtained at our website www.exeternh.org. We appreciate your help and comments as we continue to work for the protection of the natural resources of our Town.

Respectfully submitted,

Donald Clement, Chair
William Campbell, Selectmen's Rep
Joanna Pellerin

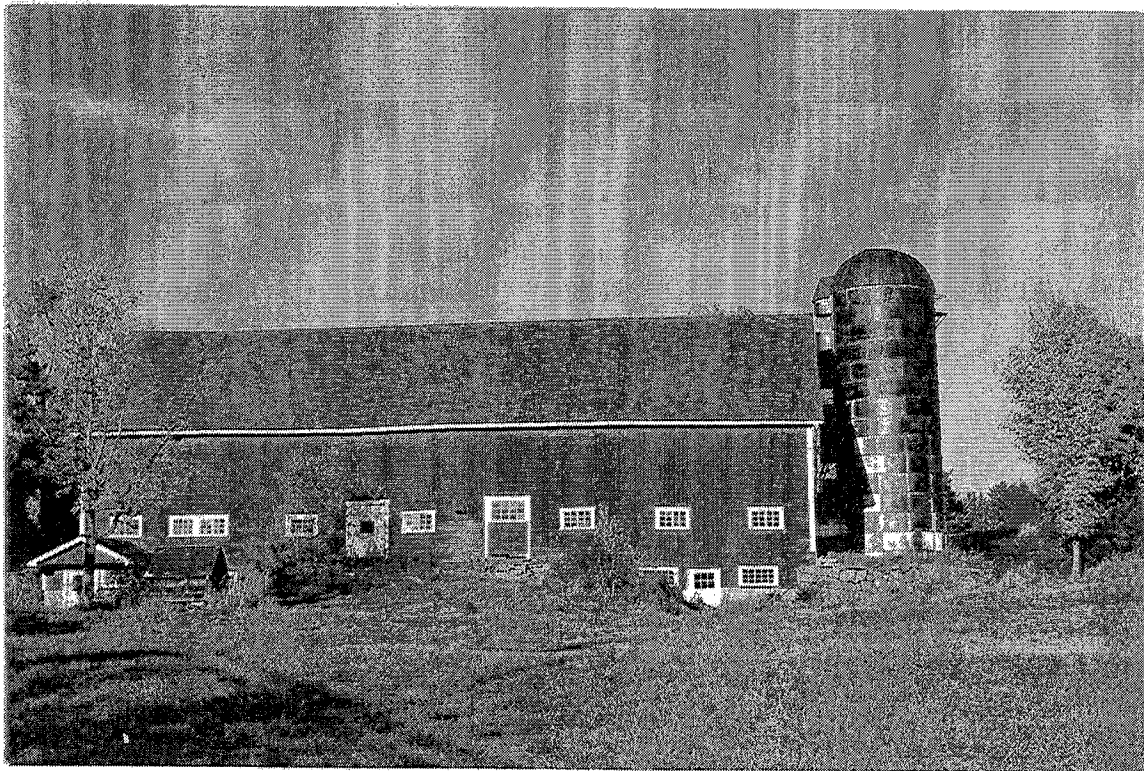
John Henson
Peter Waltz
Tim Warr

Holly Brown
Tom Chamberlin
Grace Bottita

Richard Sugatt
Marcia Tingley
Katherine Rice

Town Properties the Conservation Commission Oversees

Map #	Lands	Acreage	Year Acquired	Tax Map-Lot			
1	Henderson-Swasey Town Forest				Dudley Land(Brentwood Road)	7.0	58-6,58-1
	Henderson-Swasey Land	178.0	1973	49-8	Chapman Woods	43.2	1998 15-3
	Mary Williams Land	7.0			Morgan Realty Land	84.0	2000
	Arther Plouffe Land	13.0			Tomilson & Kenick Land	10.3	1978 28-15
	Ruth Churchill Land	3.0	1976		Tomilson & Kenick Land	2.5	1998 28-13,28-14
	Industrial Park Land	16.0	1967		Richard Parker Land	3.0	26-8
	Rowell Land	4.0	1992		Juniper Ridge Land	2.0	1991 101-49
	Tax-Deeded Parcels(next to HSTF)	28.6	2001	40-13,39-2,3	Glemson Fabric Land	4.0	1981 102-3
	Total Lands	<u>249.6</u>			Leighton Land	16.0	1995 102-5
2	Oaklands Town Forest				Hauser Land	27.1	2001 113-5,7
	Deene Land	141.5	1991	35-2	Shaw Land	3.0	1979 102-5
	Chamberlin Land	4.0	1991	20-3	Colcord Pond	3.8	1984 55-16,55-36
	Stockbridge Land	5.0	1991		Cheney Land	16.5	1983 75-21
	Jensen Land	37.5	1991		Perry Property	4.0	1984 104-4
	PHilips Exeter Academy Land	16.8		35-2	Perry Land Extension	0.2	2001 111-7
	Dawson/Dagostino Land	27.0	1984	25-1	Tara Development Company Land(Riverbend Cir)	6.7	1986 104-23
	Deene Land(Watson Road)	21.0	1991	10-3	Enwright Land(Hampton Falls Road)	30.4	1986 86-12
	Neal Land	3.4	1984	20-6	Windmere Land	8.6	2000
	Pease Land	4.0	1984	10-8	Wilfred Moreau Nursery	4.6	1967 38-13
	Tax-Deeded Parcels (next to OTF)	71.6	2001	10-various,20-various	Carlisle Land(Walter's VWay)	9.6	1999
	Total Lands	331.8			Total Other Lands	527.5	
3	Little River Conservation Area				Total Lands Managed By Conservation Commission	1416.5	
	Houck/Kazanjan Land	74.3	1987	44-1	Easements		
	R.E.D.C. Lands	212.0	1999	56-2	Bunker Property(Beech Hill Road)	37.0	1995 18-3
	FGS Lands	12.0	1999		Captain's Meadow	27.0	1991 24-3,21-1
	Phillips Exeter Academy Land	8.0	1981	44-1	Chapman Woods	2.2	1998 15-3,01-3,05
	Tax-Deeded Lands(next to LRCA)	1.3	2001	58-8	Exeter Country Club	55.4	1989 52-1
	Total Lands	307.6			McDonnell Property	18.0	1998 104-77
	Smith Cove	46.8	1979	107-3	Pine Meadows Condominium(Amberwood Drive)	2.5	1995 87-18
	Page Land	8.5	1978	93-11	Joseph and Nellie Swasey Land	40.0	1995 79-10
	Katz Land-Exeter Falls Estates II	<u>67.3</u>	1998	91-35,1	Vaughn-Cusick Land(Newfields Road)	1.7	1994 53-2
	Allen Street Woodland Park	9.0	1990	52-97	Waleryzack Land	4.0	1998 111-1
	Starry Brook Land	3.5	1998	52-97	Mobil Land(Epping Road)	7.9	2000
	Prospect Park Marsh	0.2	1995	52-8	Hospital Land		2001
	Irvine Conservation Area(Powell's Pt.)	13.4	1989	50-1	Adjacent Easement-Chamberlin	61.5	1991 24-1
	Irvine-Hayes Marsh	3.3	1989	50-2	Adjacent Easement-Chamberlin	<u>30.0</u>	2002
	Moloy Land(Great Roundabout) and				Adjacent Easement-Dolloff	82.7	1996 57-3
	Herman Smith Land(Great Throw)	11.7	1976	38-9	Adjacent Easement-Dolloff	<u>2.3</u>	1998 16-21
	Raynes Land(Wiggins Farm)	48.6	2002		Atwood Easement	<u>3.5</u>	2000
	Thomas Land	3.7	2002		Total Easements managed by Conservation Commissio	375.7	
	Lee/Ditter Land	13.2	1995	22-6			
	Renewable Resources Land	<u>11.8</u>	1995	22-8	Total lands and Easements	1792.2	



The Barn at the newly acquired Raynes' Farm, Newfields Road

ARTS COMMITTEE

Created in 1992, the Town of Exeter Arts Committee remains one of the few New Hampshire town-appointed subcommittees devoted solely to the promotion of the arts. The award winning Exeter Committee has come a long way since its creation, which was primarily the purpose of coordinating exhibits to adorn the walls of the Town Offices. Exhibits at the Town Offices still rotate three times a year, with a public reception during Winterfest.

Several years ago, the second floor gallery of the Town Hall was added to the Committee's area of responsibility. Aside from booking artists for monthly shows at the gallery, a holiday exhibit was put on in December by the Committee. The success of this exhibit was overwhelming and the Committee plans to make this an annual event.

Seeing the potential to expand its role in promoting local arts, the Committee launched a fund raiser last year which, with the help of Exeter taxpayers approving a warrant article for \$40,000, raised \$100,000 to install an elevator in the Town Hall. The elevator will make the Town Hall's second floor more accessible to the public.

All area artists are invited to display at the Town Offices, rent the exhibit space at the Town Hall and participate in the holiday exhibit.

Respectfully submitted,

Barbara Cowan (Co-Chair)
Jane Bentley
Nan Lamontagne
Joe Pace (Selectmen's rep)

Dolores Rebolledo (Co-Chair)
Bill Childs
Jenny Weidman-Page

Peter Barlow
Jane Leonard
Curtis Mackail

Muriel Waleryszak,
Exeter, admires
local artwork at the
Town Hall Gallery.



**ANNUAL REPORT OF THE EXETER
SCHOOL DISTRICT**

&

SCHOOL ADMINISTRATIVE UNIT #16

District Officers

School Board

<u>Member</u>	<u>Term Expires</u>
John Maxwell	2003
Jayne Veilleux, Chair	2003
Lisa Chandler	2004
Jean Tucker	2004
Joan Henson	2005

Regular meetings on the first Tuesday of each
Month at 7:30 p.m., Lincoln Street Library

Other Officers

Arthur L. Hanson, Ed.D.
Superintendent of Schools

Paul A. Flynn, M.Ed.
Associate Superintendent of Schools
Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Assistant Superintendent of Schools - Technology

Barbara L. Lobdell, C.A.G.S
Assistant Superintendent of Schools - Curriculum

Walter Pierce, MBA, M.S.T.
Business Administrator

Stephen Hermans	Moderator	2004
Susan Bendroth	School District Clerk	2004
Gloria Baillargeon	School District Treasurer	2004

SAU 16 REPORT OF ADMINISTRATION

www.sau16.org

Arthur L. Hanson, Ed.D.
Superintendent of Schools
Paul A. Flynn, M.Ed.
Associate Superintendent
Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Assistant Superintendent-Technology
Barbara Lobdell, C.A.G.S.
Assistant Superintendent-Curriculum
Walter Pierce, MBA, M.S.T.
Business Administrator

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In July 2002, SAU 16 welcomed two new assistant principals to Exeter High School (EHS), Walter Garland and Mike Monahan. Mr. Garland brings to EHS his 28 years of teaching and administrative experiences, while Mr. Monahan with his 13 years of teaching will begin his administrative career with EHS. The SAU 16 Schools opened their doors in September with the following enrollments: Swasey Central School in Brentwood – 314; East Kingston Elementary School – 167; Exeter Elementary (Main Street School and Lincoln Street School) – 1030; Kensington Elementary School – 195; Newfields Elementary School – 177; Stratham Memorial School – 617; Cooperative Middle School – 1385; and Exeter High School – 1542.

Swasey Central School in Brentwood has virtually completed its addition of 12 new classrooms (2 kindergarten, 10 regular). The net gain in classrooms will only be six (6) as it was determined that the 1975 Butler Building wing, which contains six (6) classrooms, needed to be demolished. The new wing was constructed with the capacity to add a second story when needed. Also, new septic, water, mechanical and fire-protection systems will be in place when the project is completed. Kensington Elementary School is preparing to break ground in March 2003 for the construction of four (4) new classrooms, appropriate space for the nurse, a library and a multi-purpose room.

On September 19, 2002, the third Future Search Committee was organized with approximately eighty-five Exeter Region Cooperative School District (ERCSD) school and community members at the EHS Annex school gymnasium to explore options regarding the future of Exeter High School. The ERCSD Board's purpose in convening this future search was to solicit the group's input on whether the board should 1) proceed with renovations to the existing high school on Linden Street, or 2) give voters an opportunity to vote for a new high school on an alternative site at the March 2003 School District Meeting. This future search was prompted by two occurrences: the resolution of the school bond lawsuit and the unforeseen availability of a single piece of land that met pre-identified criteria for serving as a site for a new high school.

The following summary report provides an overview of the information that was presented at the future search, along with the key participant recommendations, accompanied by their concerns and suggestions for going forward.

Randy Benthien of Benthien Associates, Inc., an organizational, development and leadership consulting firm based in Goffstown, New Hampshire facilitated the gathering (as he also did for the previous two future search conferences). Following is the Benthien Associates report of the 2002 Future Search.

Recommendation to the School Board

Almost unanimously, the group voted to recommend to the ERCSD Board to bring a bond forward in March 2003 for the construction of a new high school on Old Town Farm Road.

The actual vote break down was:

- 69 in favor of building a new high school on the alternative site
- 4 opposed
- 1 abstention

Many of those present felt that an overarching reason for putting the question to the voters is that the voters deserve to have a voice in whether to stay with the plan, to renovate, or switch to building new. They agreed with the School Board that to not give the taxpayers this vote would be inappropriate. It is a big opportunity and a momentous decision. The Board was congratulated for having the courage to bring the alternative site to community discussion, rather than ignoring it, and merely proceeding as previously decided.

Reasons For Building a New School on the Alternative Site

Participants voiced many reasons for preferring to build a new high school rather than renovate the existing high school. Several of those reasons received considerable attention and support:

- An entirely new high school on a site large enough to contain it effectively was seen as a much better value than the renovation plan for Linden Street. People thought the voters would be getting a “bigger bang for their buck.” They felt that the estimated costs to taxpayers of building new and renovating were fairly equal (approximately 4 cents more per \$1000 of valuation – 88 cents vs. 84 cents). Several comments were made about the variable costs of a renovation project (“you never know what you’re going to find as the renovations proceed – and what that will do to the total project cost”).
- The alternative site offers greater potential for long-term growth. Exeter’s new high school for either site will be built to accommodate 2000 students. This will meet current population projections through 2012. However, given the amount of land at the alternative site (118 acres), there is far greater potential for future growth options there, than at Linden Street, where space is extremely limited (30 acres). Additionally, individuals noted that the Linden Street site falls below acreage norms for a high school this size.
- Participants believed the alternative site allows the most flexibility in achieving the best educational design. Renovations inevitably mean compromising on plans – and never getting exactly what you want – because of various structural constraints. However, building a new high school enables the community to design a facility that will best meet educational needs.
- Building at the alternative site means no disruption to teaching and learning during construction. Participants felt very strongly about this. They were deeply concerned about the impact renovating the high school would have on students and staff and the ability to learn during the course of a three-year (or longer) renovation.

Other reasons included:

- The athletic facilities would be greatly improved. The alternative site has room to build at least seven new fields and we would be able to retain the current fields at Linden Street.
- Parking at the alternative site (estimated to have 1000 parking spots) would be more than double that at Linden Street, and congestion in downtown Exeter would be eased.
- A new school on a new site would likely create a much greater sense of ownership in the school for all towns in the cooperative – more than exists now.
- If the ERCSD Board proceeds with bringing a bond forward in March 2003, considerable effort needs to be given in educating voters on how we got here – why building a new school is preferable

over renovating, and an explanation of the true costs (including a history of previously passed bonds). Special care needs to also be given to the wording of the warrant article, so if it does not pass, the renovation on Linden Street can go on as previously planned.

The Exeter Region Cooperative School Board appointed the following individuals to serve on the New Exeter High School Building Subcommittee. The Committee's charge was to make a recommendation to the full board on all of the details of a new high school.

EHS Building Subcommittee Members

Warren Henderson – Chair, resident of Exeter
Dick Poelaert – resident of E. Kingston
Steve Bartell – resident of Exeter
Gordon Snyder – resident of Stratham
Ralph Adler - resident of Brentwood
Donna Bates – ERCSD Board Member
Lucy Cushman – ERCSD Board Member
Kim Casey – ERCSD Board Member
Arthur Hanson – SAU 16 Superintendent of Schools
Walter Pierce – SAU 16 Business Administrator
Gary Heald – Principal EHS
Peter Stackhouse – Curriculum Coordinator – EHS
Linda Mahoney – (EHS Math Teacher) Faculty Representative
Jeff Hillier – SAU/ERCSD Information Director
Dick Wendell – ERCSD Director of Operations
Ed Oddo - Clerk of the Works
Sally Boyd – Administrative Assistant to the Superintendent
Phyllis Kennedy – Administrative Assistant to Walter Pierce
Harriman Architects Representative(s)
Harvey Construction Representative(s)
Appledore Engineering Representative(s)

At its October 8, 2002 meeting, the Exeter Region Cooperative School Board unanimously voted to accept the recommendation of the Future Search Committee to proceed with a bond article to construct a new high school.

SAU Technology

The organization of school technology plans in New Hampshire are determined by the State of New Hampshire Educational Technology Plan, which was developed by the Office of Educational Technology (OET), New Hampshire Department of Education. In turn, the state technology plan was approved by the United States Department of Education. All state-level school technology agencies use the national technology plan, e-Learning: Putting a World Class Education at the Fingertips of All Children, as a guide for development of state-level plans. School district technology plans should be approved by their respective school boards and then submitted for approval to the OET. Approval by the OET provides districts with access to state and federal grant funds and other resources.

This SAU 16 2002-2006 Technology Plan represents the first combined effort of all SAU 16 school districts to coordinate the implementation and use of technology. This planning effort began in September of 2000 with a review of the SAU 16 Mission Statement and the acceptance of the Technology Vision Statement that was prepared by Exeter Region Cooperative School District (ERCSD) in 1996. Since the implementation of the 1996 ERCSD Technology Plan, many technological advances have been implemented within SAU 16 as outlined in the table below.

Critical needs: 1996	Status: 2002
Many teachers are unaware of the diverse array of technology applications within their instructional levels and respective disciplines.	While much work remains to be done, 81% of teachers participating in a district-wide survey report that they integrate the use of technology into the curriculum once a week or more.
A district-wide communications network for providing access to a broad range of communication and information resources, including telecommunications, electronic mail, and voice mail for teachers, administrators, and students does not exist. The district's current telephone system is unable to meet the needs of district staff. Each school will have access in the near future to at least one Internet account.	All school district networks have access to the Internet. All teachers are provided with e-mail accounts. Five of eight schools have phones in classrooms and provide voice mail accounts for teachers.
A sufficient technology staff does not exist to support the mission and technology goals of the district.	Seven of eight schools have technology coordinators employed on at least a part-time basis. An Assistant Superintendent for Technology has been hired. The technology support staff includes a manager and seven full and part time technicians. A part-time web coordinator has also been hired.
Administrative management and student information management systems to eliminate duplication of data entry from student enrollment to financial records is a high priority of many district administrators.	All schools use student management systems for registration and attendance. Students have been assigned unique student IDs that remain with them throughout their K-12 careers. The SAU office will have the ability to import and analyze all attendance data by 2003.
A plan, enthusiasm, and experience exist to update the library automation services with state-of-the-art technologies providing online cataloging, bar code scanning, and telecommunications access to external sources such as Eric and the Internet for research.	All schools use library automation software.
Ninety percent of the staff would like to integrate computers into their classes. They have not done so because technology resources are not available in sufficient quantity and they have not received adequate training on how to integrate instructional technologies into their curriculum areas.	Schools have increased the number of computers and related peripherals. Schools must continue to budget for new and replacement equipment in order to reach, or maintain, the ratio of one computer for every five students as recommended by the New Hampshire Department of Education.
A technology-based professional development program designed to meet the diverse needs of the teaching and administrative staffs that includes awareness activities, application mastery, curriculum integration, and reform pedagogy does not exist.	All SAU 16 staff have access to a number of technology workshops. In addition, technology coordinators provide staff members with ongoing support and training.

The SAU #16 Joint Board, at its September 16, 2002 meeting, unanimously approved the SAU Technology Plan.

SAU Emergency Preparedness

On October 15th and 16th 2002, the SAU 16 administration along with selected staff, school board members, municipal officials, and representatives from Phillips Exeter Academy, Seabrook Station, Rockingham County Attorney's office and the Rockingham County Sheriff's office attended emergency preparedness training facilitated by the New Hampshire Office of Emergency Management. This training is an example of the on-going effort in the SAU schools to ensure that the schools' emergency plans are coordinated with the towns' emergency management plans on behalf of all SAU 16 students and staff.

SAU Collaboration

Central administration, school administrators, and the seven school boards of SAU 16 continue to use an unprecedented collaborative approach to coordinate curriculum, technology initiatives, staff evaluation, professional development, and with other district-wide efforts, to ensure quality and consistency of educational opportunities. This is of particular importance since the six individual elementary school districts send all their sixth grade students to the Cooperative Middle School (CMS). Incoming students to CMS have the greatest opportunity for enhanced learning when their sending schools share a coordinated curriculum and assessment process. All of the SAU 16 district school boards are to be commended for their continued work with collaborative efforts.

1/20/02
ESDENR02TOWNREPORT

SUPERINTENDENT'S PRORATED SALARY

2001-2002

BRENTWOOD	\$4,722.00
EAST KINGSTON	\$3,209.00
EXETER	\$18,994.00
EXETER REGION COOP	\$53,732.00
KENSINGTON	\$3,128.00
NEWFIELDS	\$3,168.00
STRATHAM	\$13,272.00
	\$100,225.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5 positions, \$77,000, \$73,000, \$43,000, \$5,000)

2001-2002

BRENTWOOD	\$9,328.00
EAST KINGSTON	\$6,338.00
EXETER	\$37,525.00
EXETER REGION COOP	\$106,150.00
KENSINGTON	\$6,180.00
NEWFIELDS	\$6,260.00
STRATHAM	\$26,219.00
	\$198,000.00

KEY	
BOLD	Teacher In-service
<u> </u>	Holiday/No School
<u> </u>	Vacation
/	Early Release

AUGUST / SEPTEMBER

25	26	27	28	29
<u>1</u>	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Aug 25 & 26 - Teacher In-Service (23)

Aug 27 School Opens - K-5 & Grades 6 & 9

Aug 28 School Opens - All Students

Aug 29 and Sept 1 Labor Day Weekend - No School

OCTOBER

		1	2	3
6	7	8	9	10
<u>13</u>	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Oct 13 Columbus Day - No School (22)

NOVEMBER

3	4	5	6	7
<u>10</u>	<u>11</u>	12	13	14
17	18	19	20	21
24	25	<u>26</u>	<u>27</u>	<u>28</u>

Nov. 10 - Teacher In-Service

Nov 11 Veteran's Day - No School

Nov 26 - 28 - Thanksgiving Recess (15)

DECEMBER

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>
<u>29</u>	<u>30</u>	<u>31</u>		

Dec 23 - Early Dismissal - No PM session

Dec. 24 - Jan 2 Holiday Recess (17)

JANUARY

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	16
<u>19</u>	20	21	22	23
26	27	28	29	30

Jan 1,2 - Holiday Recess (19)

Jan 19 - MLK No School

180 Student Days

**June 15, 16 and 17 are snow make-up days, if needed.

FEBRUARY

2	3	4	5	6
9	10	11	12	13
<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>
<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>

Feb 23 - 27 - Winter Vacation (15)

MARCH

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
<u>29</u>	<u>30</u>	<u>31</u>		

Mar 29 - SAU Teacher In-Service (22)

APRIL

			1	2
5	6	7	8	9
12	13	14	15	16
<u>19</u>	<u>20</u>	<u>21</u>	<u>22</u>	<u>23</u>
<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>

April 26 - 30 - Spring Vacation (17)

MAY

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
<u>31</u>				

May 31 Memorial Day - No School (20)

JUNE

	1	2	3	4
7	8	9	10	<u>11</u>
14	15	16	17	18
21	22	23	24	25
28	29	30		

June 11 - EHS Graduation (10)

June 17** - Last Day for Students

June 18 - Teacher In-Service (185 day contract)

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
MARTEL, CHARLOTTE ELIZABETH	01/04/2002	EXETER, NH	MARTEL, ROBERT	BROUILLETTE, MARTHA
GEISSLER, JACOB HENRY	01/07/2002	BEVERLY, MA	GEISSLER, DAVID	GEISSLER, JULIE
MACRITCHIE, AIDAN GARRETT	01/14/2002	EXETER, NH	MACRITCHIE, DANIEL	MACRITCHIE, ANNE
FROTTON, KELSEY ANN LEE	01/18/2002	EXETER, NH	FROTTON, MICHAEL	FROTTON, DENISE
MACLAUGHLIN, CONNOR STINSON	01/23/2002	PORTSMOUTH, NH	MACLAUGHLIN, TERRY	MACLAUGHLIN, MARJORIE
MACLAUGHLIN, SHANE ALEXANDER	01/23/2002	PORTSMOUTH, NH	MACLAUGHLIN, TERRY	MACLAUGHLIN, MARJORIE
PEREZ-GLASSNER, PAULA	01/24/2002	EXETER, NH	PEREZ-ANDREU, PEDRO	GLASSNER, ELLEN
SARGENT, KATILYN ANN	01/25/2002	EXETER, NH	SARGENT, STEPHEN	SARGENT, ANN
BIDDLE, MASON COLE	01/28/2002	PORTSMOUTH, NH	BIDDLE, DARRON	BIDDLE, KAREN
HE, BEVERLYN	01/29/2002	KEENE, NH	HE, ZHIQIANG	CHEN, SHU-HUI
SPAULDING, BRENDAN THOMAS	02/06/2002	LEBANON, NH	SPAULDING, THOMAS	SPAULDING, MARY
CONSTINE, EMILY MAY	02/08/2002	EXETER, NH	CONSTINE, FRED	CONSTINE, TIFFANY
BEATON, ANNABELLE GRACE	02/12/2002	EXETER, NH	BEATON, DOUGLAS	BEATON, AMY
O'SULLIVAN, KATHRYN GRACE	02/21/2002	EXETER, NH	O'SULLIVAN, JOHN	O'SULLIVAN, ANITA
REDDING, NICOLE MARIE	02/21/2002	EXETER, NH	REDDING, MICHAEL	REDDING, JACQUELINE
PUFAHL, JACK ANTHONY	02/21/2002	BOSTON, MA	PUFAHL, CARL	PUFAHL, PAMELA
DUBIN, NOA BINA Yael	02/24/2002	EXETER, NH	DUBIN, ANDREW	DUBIN, NANCY
GRAHAM, KATE GALLAGHER	02/24/2002	EXETER, NH	GRAHAM, SEAN	GRAHAM, TRACY
FITZGERALD, LUKE ROBERT	03/01/2002	EXETER, NH	FITZGERALD, SHAWN	FITZGERALD, GRETCHEEN
SEGAL, ROBERT HARRINGTON	03/05/2002	EXETER, NH	SEGAL, STEVEN	SEGAL, KATHERINE
COLELLA, HUNTER RYAN	03/12/2002	EXETER, NH	COLELLA, THOMAS	COLELLA, TAUSHA
STERRITT, RILEY GERALD	03/14/2002	BOSTON, MA	STERRITT, GERALD	STERRITT, CHRISTINE
MEYERS, GABRIELLE GRACE	03/15/2002	EXETER, NH	MEYERS, GREGG	KNOX-MEYERS, SUSAN

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
PUTNEY, RYAN PHILIP	03/15/2002	EXETER, NH	PUTNEY, PHILIP	PUTNEY, KARLA
LYDON, BROOKE DAVIS	03/17/2002	NEWBURYPORT, MA	LYDON, CHRISTIAN	LYDON, KALIE
FLEWELLING, JAKE HARRISON	03/21/2002	EXETER, NH	FLEWELLING, JONATHAN	FLEWELLING, HEATHER
MORAN, OLIVIA ANNE	03/22/2002	EXETER, NH	MORAN, TERENCE	MORAN, ANNE
BAILLARGEON, ALEXANDRA ROSE	03/24/2002	EXETER, NH	BAILLARGEON, PHILIP	BAILLARGEON, MELANIE
COOMBS, SHELAGH GRACE	04/04/2002	EXETER, NH	COOMBS, WESLEY	COOMBS, CAROL
BRIDE, PETER JOHN	04/11/2002	EXETER, NH	BRIDE, JOHN	BRIDE, JANE
STEVENS, ALEXA ANN	04/12/2002	EXETER, NH	STEVENS, CHRISTOPHER	STEVENS, CLAUDIA
GOULD, LUKE NATHANAE	04/18/2002	PORTSMOUTH, NH	GOULD, PATRICK	GOULD, BRIDGET
BOUVIER, ANDREW RYAN	05/06/2002	EXETER, NH	BOUVIER, JEFF	BEHRENS-BOUVIER, KARIN
DEFILLIPO, ANTHONY DANIEL ROBERT	05/10/2002	EXETER, NH	DEFILLIPO, ROBERT	DEFILLIPO, SUSAN
OUELLET, RYAN CHRISTOPHER	05/11/2002	EXETER, NH	OUELLET, JAMES	OUELLET, MAUREEN
GUSHEE, JESSE JONATHAN	05/12/2002	PORTSMOUTH, NH	GUSHEE, ANDREW	PHILLIPS, KIMBERLY
NUTBROWN, CATHERINE MAY	05/21/2002	PORTSMOUTH, NH	NUTBROWN, CRAIG	NUTBROWN, LAURA
MACLEAN, AVA LILLIAN	05/24/2002	EXETER, NH	MACLEAN, JOHN	MACLEAN, LYDIA
KIM, SAMUEL OLIVER	05/24/2002	EXETER, NH	KIM, RONALD	KNEEBONE, THERESA
DESJARDINS, DYLAN ANDREW	05/29/2002	EXETER, NH	DESJARDINS, HERMEL	DESJARDINS, LORI
ROGERS, SAWYER BIRON	06/01/2002	LEBANON, NH	ROGERS, SEAN	ROGERS, CAROL
HACKETT, ETHAN BRADLEY	06/26/2002	EXETER, NH	HACKETT, DANIEL	HACKETT, KENDRA
ALLEN, THATCHER FREDERICK	07/01/2002	EXETER, NH	ALLEN, DAVID	ALLEN, TERYN
HEMPHILL, GRAHAM DAVID	07/04/2002	PORTSMOUTH, NH	HEMPHILL, JAMIE	HEMPHILL, KILEY
DAVIS, MADISON ELIZABETH	07/15/2002	EXETER, NH	DAVIS, BRIAN	DAVIS, KELLY
RUSSELL, PETER DAVID	07/21/2002	EXETER, NH	RUSSELL, DAVID	RUSSELL, CAROLYN

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Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
MORRISSEY, MAIREAD CLAIRE DELAN	07/23/2002	EXETER, NH	MORRISSEY, DANIEL	MASTINE, ERIN
SHOUKIMAS, BODE JAMES	07/25/2002	LEBANON, NH	SHOUKIMAS, CRAIG	SHOUKIMAS, SUSAN
ARCIDI, ASHLEY TAYLOR	07/30/2002	PORTSMOUTH, NH	ARCIDI, ALFRED	ARCIDI, KELLI
COLLINS, SARAH VAUGHAN	08/02/2002	EXETER, NH	COLLINS, SEAN	COLLINS, MALINDA
BLAIS, ALEXANDER SHEPHERD	08/05/2002	EXETER, NH	BLAIS, JAKE	BLAIS, ASHLEY
WILLETT, EVAN WILLIAM	08/08/2002	EXETER, NH	WILLETT, PAUL	WILLETT, NEDINA
KINGSBURY, JAKE DOW	08/09/2002	EXETER, NH	KINGSBURY, TODD	KINGSBURY, MICHELLE
MATHIS, RYAN JAMES	08/13/2002	EXETER, NH	MATHIS, MARK	MATHIS, HEATHER
EAGER, MICHAEL NATSUKI	08/13/2002	EXETER, NH	EAGER, A	EAGER, MICHIO
FOOX, WILLIAM GEOFFREY	08/21/2002	EXETER, NH	FOOX, JUSTIN	FOOX, SHARLENE
SCEASE, RILEY PATRICK	08/24/2002	PORTSMOUTH, NH	SCEASE, ANDREW	SCEASE, VIRGINIA
SINGLAR, ABIGAIL ELIZABETH	08/26/2002	EXETER, NH	SINGLAR, STEPHEN	SINGLAR, KATHRYN
JONES, JASON EDWARD	08/28/2002	PORTSMOUTH, NH	JONES, JOSEPH	JONES, JILL
VALENTINE, JOHN CHRISTOPHER	08/28/2002	EXETER, NH	VALENTINE, JOHN	VALENTINE, SHAWN
NIWIERA, THOMAS MICHAEL	08/28/2002	EXETER, NH	NIWIERA, THOMAS	WOODSIDE, JENNIFER
THURBER, DANILO AUSTIN	08/30/2002	EXETER, NH	THURBER, CHRISTOPHER	THURBER, SIMONIDA
KAPUTA, ROBERT THOMAS	09/02/2002	EXETER, NH	KAPUTA, BRIAN	KAPUTA, BETH
CALLAHAN-OSBORN, CARMEN MOC	09/04/2002	PORTSMOUTH, NH	OSBORN, CLIFTON	CALLAHAN-OSBORN, CORINNE
WILLIAMS, JACK GILLIS	09/10/2002	EXETER, NH	WILLIAMS, CHRISTIAN	WILLIAMS, ELIZABETH
CASTONGUAY, SIERRA ROSE	09/26/2002	EXETER, NH	CASTONGUAY, PATRICK	CASTONGUAY, GRACE
PARROTT, CHANI ROSE	09/30/2002	PORTSMOUTH, NH	PARROTT, THOMAS	HOOVER, JENNIFER
CAIN, HOGAN WARREN	10/01/2002	PORTSMOUTH, NH	CAIN, PAUL	CAIN, REBECCA
REYNOLDS, CAITLIN ELIZABETH JOYCE	10/01/2002	PORTSMOUTH, NH	REYNOLDS, STEVEN	REYNOLDS, JESSICA

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Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
RAMSAY, ANNABEL ELAINE	10/05/2002	PORTSMOUTH, NH	RAMSAY, CHARLES	SAGE, MELANIE
SHEEHAN, OWEN SCOTT	10/08/2002	EXETER, NH	SHEEHAN, JARED	SHEEHAN, HEATHER
FARRAR, LOAGAN WILLIAM	10/12/2002	EXETER, NH	FARRAR, ERIC	FARRAR, MICHELLE
BITOMSKE, ABBIE ELIZABETH	10/24/2002	EXETER, NH	BITOMSKE, JASON	BITOMSKE, KATHRYN
RUFFNER, GRIFFIN CLARKE	10/25/2002	EXETER, NH	RUFFNER, HARRY	RUFFNER, PATRICIA
NICHOLSON, CHRISTIAN MATTHEW	11/06/2002	EXETER, NH	NICHOLSON, THOMAS	NICHOLSON, INGRID
MATHISON, BRAEDEN MICHAEL	11/08/2002	EXETER, NH	MATHISON, RYAN	MATHISON, GEORGIA
SHAPIRO, JACOB RYAN	11/12/2002	EXETER, NH	SHAPIRO, ETHAN	SHAPIRO, TRACY
ZIRILLO, JULIAN MICHAEL	11/12/2002	EXETER, NH	ZIRILLO, MICHAEL	ZIRILLO, MOLLY
DE MARCO, MCCARTHY ANN	11/12/2002	EXETER, NH	DE MARCO, ROBERT	BERNIER-DE MARCO, HEATHER
CARON, MARGARET JANE	11/14/2002	EXETER, NH	CARON, JEFFREY	CARON, LISA
MEMMESHEIMER, GRAHAM RAYMON	11/15/2002	EXETER, NH	MEMMESHEIMER, HENRY	MEMMESHEIMER, KIMBERLY
MORRIS, GRETCHEN	11/20/2002	PORTSMOUTH, NH	MORRIS, ROBERT	MORRIS, CYNTHIA
PUBLICOVER, ALISSA LYNN	11/25/2002	PORTSMOUTH, NH	PUBLICOVER, DEAN	PUBLICOVER, REBECCA
NELSON, DAVIS PAUL	11/26/2002	EXETER, NH	NELSON, THOMAS	KERR, EMILY
ISENBERG, SOPHIA NOVA	11/27/2002	EXETER, NH	ISENBERG, STEFAN	ISENBERG, DANIELLE
HARRISON, CAMDEN MICHAEL	12/07/2002	EXETER, NH	HARRISON, GARY	HARRISON, STEPHANIE
STOLLAR, JAMES MACKENZIE	12/13/2002	LEBANON, NH	STOLLAR, MARTIN	EUSTIS, TERRY
WEBSTER, JACKSON LEE	12/24/2002	PORTSMOUTH, NH	WEBSTER, GARY	WEBSTER, LORYNE
SAWYER, ELIZABETH RACHAEL	12/29/2002	EXETER, NH	SAWYER, RICHARD	SAWYER, LAURA

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - Town Clerk

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
PHINNEY, DAVID E.	EXETER, NH	GLIONNA, CHERYL L.	EXETER, NH	EXETER	EXETER	01/01/2002
O'CONNELL, GEORGE G.	EXETER, NH	SHEEHAN, KELLEY M.	EXETER, NH	EXETER	HAMPTON	01/06/2002
SLAVIN, WILLIAM R.	EXETER, NH	O'CONNOR, LINDA M.	EXETER, NH	EXETER	EXETER	01/19/2002
YOUNG, RANDALL B.	EXETER, NH	D'AMATO, ANGELA I.	EXETER, NH	EXETER	EXETER	02/01/2002
BERGERON, CLAYTON D.	EXETER, NH	BERGERON, AUCIA A.	EXETER, NH	EPHING	EXETER	02/03/2002
BRUNO, RICHARD F.	EXETER, NH	FOGG, ROSALIE J.	EXETER, NH	EXETER	EXETER	02/14/2002
COLCORD, PETER R.	EXETER, NH	CLAUSON, SUSAN A.	RAYMOND, NH	RAYMOND	RAYMOND	02/22/2002
JONES, BARRY J.	EXETER, NH	WHITE, MELISSA D.	EXETER, NH	EXETER	EXETER	02/24/2002
FISCHER, CHRISTOPHER I.	EXETER, NH	TURRILL, JESSICA M.	EXETER, NH	EXETER	HAMPSTEAD	03/23/2002
MARSHMAN, ARTHUR R.	EXETER, NH	MCCLEARY, PAMELA W.	EXETER, NH	EXETER	GREENLAND	04/06/2002
FERGUSON, GORDON A.	EXETER, NH	FERGUSON, DENYSE M.	EXETER, NH	EXETER	MEREDITH	04/06/2002
FORBES, MARK D.	EXETER, NH	PROVENCHER, ERIKA M.	EXETER, NH	EXETER	PORTSMOUTH	04/13/2002
SHOCKLEY, MICHAEL A.	EXETER, NH	HAILE, LUANNE K.	EXETER, NH	EXETER	ROCHESTER	04/13/2002
HOLLAND, WILLIAM I.	EXETER, NH	HARKLESS, JOYCE L.	EXETER, NH	EXETER	EXETER	04/20/2002
DAME, MATTHEW B.	EXETER, NH	QUIMBY, SHELLEY A.	EXETER, NH	EXETER	SEABROOK	04/20/2002
MALLET, LLOYD L.	EXETER, NH	LEBLANC, JOAN M.	EXETER, NH	EXETER	WINDHAM	04/20/2002
HANSON, MARK A.	NEWMARKET, NH	RICHARDS, JESSICA B.	EXETER, NH	EXETER	DURHAM	04/27/2002
WENTWORTH, CHARLES R.	EPHING, NH	BLACK, ANNETTE	EXETER, NH	EXETER	EPHING	05/04/2002
LOVE, GREGORY M.	EXETER, NH	STEVENS, SHELBY A.	EXETER, NH	EXETER	RYE	05/04/2002
NAGLE, JAMES F.	EXETER, NH	WILSON, MARY F.	EXETER, NH	EXETER	EXETER	05/18/2002
DREW, FRED T.	EXETER, NH	HAGAN, AMBER M.	EXETER, NH	EXETER	HAMPTON	05/18/2002
COX, DAVID M.	EXETER, NH	BRUNELAS, DAPHANE A.	EXETER, NH	EXETER	RYE	05/18/2002
WARRINER, GARY R.	EXETER, NH	CORRELL, LAURIE J.	EXETER, NH	EXETER	RYE	05/18/2002
MOODIE, DONALD M.	WOLFEBORO, NH	DINING, JANET T.	EXETER, NH	EXETER	EXETER	05/19/2002
HARRIGAN, PATRICK F.	PORTSMOUTH, NH	CAMPBELL, KIMBERLEE E.	EXETER, NH	PORTSMOUTH	DIXVILLE NOTCH	05/25/2002
HODGDON, MICHAEL S.	EXETER, NH	EATON, NANCY L.	EXETER, NH	EXETER	HAMPTON	05/25/2002
GILMAN, HARLAN W.	EXETER, NH	GUAY, KRISTINA M.	EXETER, NH	EXETER	HAMPTON FALLS	05/25/2002
KEARNS, JASON J.	EXETER, NH	STONESIFER, EMILY J.	EXETER, NH	EXETER	NEWFIELDS	05/25/2002

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MONAHAN, GEORGE F.	STRATHAM, NH	GASKILL, NANCY A.	EXETER, NH	STRATHAM	STRATHAM	05/26/2002
BURCHELL, RAY T.	EXETER, NH	MARTIN, GAY L.	PROVIDENCE, RI	EXETER	EXETER	06/08/2002
DORNHEIM, KURT D.	EXETER, NH	DIGIOVANNI, KATHERINE M.	EXETER, NH	EXETER	HAMPTON FALLS	06/08/2002
MCMUTT, GREGORY L.	EXETER, NH	WHITE, SARA A.	EXETER, NH	EXETER	PORTSMOUTH	06/08/2002
WARBURTON, PETER H.	HAMPTON, NH	DOVHOLUK, MARCY J.	EXETER, NH	DOVER	BARRINGTON	06/14/2002
GIBNEY, ROBERT E.	EXETER, NH	HARMON, AMY E.	EXETER, NH	EXETER	HAMPTON	06/15/2002
MERRILL, JUSTIN J.	STRATHAM, NH	TOMASZEWSKI, LEAH M.	EXETER, NH	STRATHAM	HANCOCK	06/15/2002
GIVEITZ, ALAN E.	EXETER, NH	BURT, TAYLENE M.	EXETER, NH	EXETER	DOVER	06/16/2002
WALL, JACOB L.	EXETER, NH	KENNARD, SUSAN E.	EXETER, NH	EXETER	HAMPSTEAD	06/28/2002
RANDALL, CHRISTOPHER S.	EXETER, NH	MCCARTHY, PATRICIA G.	EXETER, NH	EXETER	EXETER	06/29/2002
ISENBERG, STEFAN K.	EXETER, NH	BENCZE, DANIELLE L.	EXETER, NH	EXETER	HAMPTON FALLS	06/29/2002
BITOMSKIE, JASON K.	SEABROOK, NH	WILSON, KATHRYN E.	EXETER, NH	SEABROOK	HAMPTON	06/30/2002
THOMAS, MICHAEL A.	EXETER, NH	BUCKLEY, JOLENE A.	EXETER, NH	EXETER	KINGSTON	07/06/2002
MADDO, OSBERT A.	EXETER, NH	SANDIN, SANDRA M.	EXETER, NH	EXETER	RAYMOND	07/11/2002
PEEKE, STUART R.	EXETER, NH	SIMOE, GRETA S.	MANCHESTER, NH	EXETER	EXETER	07/13/2002
BURDETTE, ERIC A.	EXETER, NH	WHITE, MELISSA A.	EXETER, NH	SALEM	MEREDITH	07/13/2002
LAYDEN, MARK D.	MERRIMACK, NH	BANACH, MARY B.	EXETER, NH	EXETER	DURHAM	07/20/2002
ZERVESKES, TROY V.	EXETER, NH	DONOVAN, KELLY A.	EXETER, NH	EXETER	PORTSMOUTH	07/20/2002
CALKINS, ADAM M.	EXETER, NH	MCCLELLAN, JODY A.	EXETER, NH	EXETER	EXETER	07/21/2002
SANBORN, DAVID O.	EXETER, NH	SMART, SARAH J.	NOTTINGHAM, NH	NOTTINGHAM	EXETER	07/21/2002
SCHLICHER, BRYAN D.	EXETER, NH	OSBORNE, ASHLEY T.	EXETER, NH	EXETER	HAMPTON	07/23/2002
BELANGER, BENJAMIN E.	EXETER, NH	RICHARD, JESSICA L.	EXETER, NH	EXETER	BRENTWOOD	07/27/2002
FORTIN, JAMES J.	EXETER, NH	BROWNELL, LIVIA E.	EXETER, NH	EXETER	EXETER	07/27/2002
CHASE, JOHN P.	EXETER, NH	MCGUIRE, MELANIE F.	EXETER, NH	EXETER	MOULTONBOROUGH	07/27/2002
KAY, ANTHONY M.	MANCHESTER, NH	DAMSELL, SHELLEY L.	EXETER, NH	PORTSMOUTH	PORTSMOUTH	07/27/2002
MIKOLYSKI, PHILIP L.	EXETER, NH	GRINDALL, MARILYN M.	EXETER, NH	EXETER	PORTSMOUTH	07/28/2002
FELLOWS, DAVID P.	EXETER, NH	HILTON, VALERIE R.	EXETER, NH	EXETER	STRATHAM	08/10/2002
LUPOLI, CHRISTOPHER	EXETER, NH	LEBLANC, MELINDA J.	EXETER, NH	EXETER	DOVER	08/17/2002

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
SMITH, KENNETH R.	EXETER, NH	DUBOIS, KARI A.	EXETER, NH	EXETER	NORTHWOOD	08/18/2002
MUNROE, MARK E.	EXETER, NH	BOWMAN, JANET M.	EXETER, NH	EXETER	KINGSTON	08/24/2002
KENNEDY, DAVID P.	EXETER, NH	FIRKEY, USA A.	EXETER, NH	EXETER	PORTSMOUTH	08/24/2002
KING, JESSE	EXETER, NH	DOUGLAS, KATHERINE B.	EXETER, NH	RYE	RYE BEACH	08/24/2002
BOSCH, TIMOTHY	EXETER, NH	RAWSON, REBECCA L.	EXETER, NH	EXETER	PORTSMOUTH	08/31/2002
LACHAPELLE, PAUL J.	EXETER, NH	O'CONNOR, COLLEEN	EXETER, NH	NEWFIELDS	SANBORNTON	08/31/2002
LOVE, JAMES K.	EXETER, NH	CLAUSS, REBECCA C.	EXETER, NH	EXETER	NEW CASTLE	09/01/2002
BELANGER, MARK D.	EXETER, NH	HARRINGTON, PAMELA J.	EXETER, NH	EXETER	EXETER	09/06/2002
TUTTLE, ROBERT A.	EXETER, NH	ALLEN, CYNTHIA J.	EXETER, NH	EXETER	WINDHAM	09/06/2002
TILTON, JAY D.	EXETER, NH	PRATT, JENNIFER L.	EXETER, NH	EXETER	ENFIELD	09/07/2002
LEE, JASON A.	EXETER, NH	COMTOIS, TARA J.	EXETER, NH	EXETER	DOVER	09/11/2002
SMITH, BRYAN J.	WOBURN, MA	MARIE, P C.	EXETER, NH	EXETER	EXETER	09/13/2002
TUCKER, DOUGLAS P.	EXETER, NH	BECKETT, ALEXIS B.	EXETER, NH	EXETER	EXETER	09/14/2002
DAWSON, ZACHARY M.	EXETER, NH	HALL, MELISSA J.	KENSINGTON, NH	EXETER	EXETER	09/14/2002
DUMONT, DAVID P.	EXETER, NH	FORBES, JUDITH R.	EXETER, NH	EXETER	EXETER	09/21/2002
WHITE, DARWIN W.	EXETER, NH	COLLINS, JESSICA A.	EXETER, NH	EXETER	ATKINSON	09/27/2002
CONRAD, JOSEPH F.	EXETER, NH	COX, DANA L.	EXETER, NH	NEWFIELDS	EXETER	09/28/2002
MCKANE, JAMES P.	EXETER, NH	HASKELL, CHALAGNE Y.	EXETER, NH	WOLFEBORO	WOLFEBORO	09/28/2002
CHISTIAKOV, VALERI V.	EXETER, NH	CHOULGA, ELENA V.	EXETER, NH	EXETER	HAMPTON	09/30/2002
STEMSKA, MATTHEW E.	EXETER, NH	AHEARN, JOANNE K.	EXETER, NH	EXETER	NORTH HAMPTON	10/03/2002
FELLOWS, JAMES D.	EXETER, NH	STEPHENSEN, SALLY S.	EXETER, NH	MANCHESTER	EXETER	10/05/2002
LAFOND, CHRISTOPHER M.	EXETER, NH	SHERIDAN, NICOLE	EXETER, NH	EXETER	HAMPTON	10/12/2002
LIEBRIED, EDWIN B.	EXETER, NH	BEANE, BEVERLY	EXETER, NH	EXETER	JACKSON	10/12/2002
SHUFRO, WILLIAM S.	EXETER, NH	FORREST, RACHEL E.	EXETER, NH	EXETER	HAMPTON FALLS	10/19/2002
LUFKIN, MARK D.	EXETER, NH	METWALLY, ESMAT M.	NORTH HAMPTON, NH	HAMPTON	NORTH HAMPTON	10/24/2002
CORBIN, KEVIN J.	EXETER, NH	GRAF, PAULA L.	NEWBURYPORT, MA	EXETER	EXETER	11/01/2002
BRIGHT, WILLIAM C.	EXETER, NH	MURRAY, CHERYL A.	EXETER, NH	EXETER	EXETER	11/10/2002
MAY, THOMAS W.	EXETER, NH	DICKSON, KAREN M.	ARUNDEL, ME	EXETER	EXETER	11/23/2002

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BATCHELDER, EDWIN L.	HAMPTON, NH	VOGL, SHEILA R.	EXETER, NH	HAMPTON	HAMPTON	11/29/2002
SHAFFER, PRESTON A.	EXETER, NH	KLINE, ANITA L.	EXETER, NH	EXETER	MERRIMACK	11/29/2002
MCCLEARY, ROBERT L.	EXETER, NH	SIMMONS, SUSAN A.	EXETER, NH	EXETER	GREENLAND	11/30/2002
POWLEY, THOMAS S.	EXETER, NH	NADITCH, ROBYN H.	EXETER, NH	EXETER	EXETER	12/14/2002
O'CONNOR, MICHAEL E.	TEWKSBURY, MA	DEMPSEY, MARY J.	EXETER, NH	EXETER	PORTSMOUTH	12/14/2002
PARRISH, BRADLEY G.	EXETER, NH	KOHUT, CHARLOTTE A.	EXETER, NH	SEABROOK	SEABROOK	12/21/2002
BERUBE, MICHAEL R.	EXETER, NH	GALLIUS, NANCY A.	EXETER, NH	EXETER	EXETER	12/28/2002
GOYEICHE, ERNEST E.	EXETER, NH	CLEAVER, AMANDA L.	EXETER, NH	EXETER	EXETER	12/31/2002
DERRY, RICHARD A.	EXETER, NH	MILLER, SHERI L.	EXETER, NH	EXETER	HAMPTON FALLS	12/31/2002

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - Town Clerk

State of New Hampshire
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RESIDENT DEATH REPORT
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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
MOSES, LOUISE P.	01/01/2002	EXETER, NH	PARKER, JOHN	ADAMS, VELMA
GIESEKE, EDWARD P.	01/02/2002	EXETER, NH	GIESEKE, CARL	MELZER, KAROLINA
FAIR, MARY K.	01/07/2002	EXETER, NH	RUDDY, FRANCIS	HEALY, MARY
PEVEAR, MYRTLE H.	01/07/2002	EXETER, NH	HOPE, WILLIAM	NAVES, ORA
WORTHINGTON, CHARLOTTE B.	01/10/2002	EXETER, NH	IRVIN, PAUL	BICHELE, BURDEENE
JORDAN, MARY E.	01/12/2002	EXETER, NH	RUMFORD, CLARENCE	WARE, BERTHA
QUINNEY, VICTORIA M.	01/14/2002	EXETER, NH	RENAUD, PAUL	GORSKI, VICTORIA
BRIMLOW, LILLIAN F.	01/17/2002	EXETER, NH	HICKMAN, HENRY	LATHAM, ADA
WILLIAMS, ARTHUR L.	01/18/2002	EXETER, NH	UNKNOWN, UNKNOWN	WILLIAMS, BESSIE
HALLORAN, THOMAS W.	01/20/2002	TILTON, NH	HALLORAN, GEORGE	SURRETTE, ROSE
SWIEZYNSKI, MARY E.	01/21/2002	BRENTWOOD, NH	MORSE, JAMES	BALLENTINE, ELIZABETH
SMITH, MARGARET	01/21/2002	EXETER, NH	STARK, FREDERICK	MORGRAGE, CAROLINE
SMITH, DOROTHY M.	01/22/2002	EXETER, NH	SMITH, SYDNEY	MUNSON, MARY
SELSOR, JUNE L.	01/22/2002	EXETER, NH	WOODHOUSE, JOSEPH	LONGSTRETH, FLORENCE
HOWLAND, MIRIAM S.	01/23/2002	EXETER, NH	SINCLAIRE, WILLIAM	LAW, MARY JANE
BERNABEI, NINO P.	01/25/2002	EXETER, NH	BERNABEI, NICHOLAS	FILIPPONI, ANNA
MOORADIAN, ALBERT	01/26/2002	EXETER, NH	MOORADIAN, SEDRAK	BABAYAN, ROZA
DLUGOSZ, ROSE M.	01/26/2002	EXETER, NH	CATANZARO, PASQUALE	NISDEO, MARY
THOMPSON, MURIEL G.	01/27/2002	EXETER, NH	BROWN, LOUIS	CALL, LOIS
LOTHROP, SARAH L.	01/29/2002	EXETER, NH	MANSON, WALLACE	CUMMINGS, GEORGIE
KAHL, DOROTHY J.	01/30/2002	EXETER, NH	FAGAN, CHARLES	CAWLEY, FLORENCE
MIRON, HENRIETTA B.	01/31/2002	EXETER, NH	BLAKE, ALFRED	COTE, ALICE
CAHILL, EDWARD D.	01/31/2002	EXETER, NH	CAHILL, EDWARD	MITCHELL, EDNA

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
BAILLARGEON, VIRGINIA A.	01/31/2002	EXETER, NH	LARKIN, HAROLD	CALL, EUNICE
NEKTON, SYLVIA M.	02/08/2002	EXETER, NH	HELIN, EERO	PALMROSE, MAIKKI
BURBANK, BERYL F.	02/09/2002	EXETER, NH	LOUGHLIN, GERALD	FRENCH, GRACE
MACLEAN, LAURA A.	02/09/2002	EXETER, NH	STOCKER, ALBERT	BARTLETT, HARRIET
DEJOURDAN, RITA G.	02/12/2002	EXETER, NH	LEACH, WALTER	AIKEN, FLORENCE
EVANS, DONALD J.	02/12/2002	UNKNOWN, FL	EVANS, HAROLD	ELDRIDGE, MILDRED
PIMENTAL, ELSIE M.	02/14/2002	EXETER, NH	MESERVE, EDWIN	MURRAY, RUTH
SIEGAL, LOUIS L.	02/16/2002	BALANCE OF COUNTY, FL	SIEGAL, JOSEPH	DOBKIN, ANNIE
COURTEAU, ARTHUR H.	02/17/2002	EXETER, NH	COURTEAU, LUCIEN	VAUDREUIL, ALICE
SMITH, MADELAINE	02/21/2002	EXETER, NH	GOODHUE, WILLIAM	WALCOTT, FLORENCE
MELLIN, MARION	02/25/2002	EXETER, NH	HEBERT, ALFRED	LABRECQUE, COLPHEE
KOENIG, AMALIA E.	02/26/2002	EXETER, NH	HUBNER, HARTMAN	MEYER, EMILY
LUTZ, JOSEPH C.	03/07/2002	EXETER, NH	LUTZ, JOSEPH	GRYZCAN, HARRIET
AUTILIO, RAYMOND F.	03/09/2002	EXETER, NH	AUTILIO, FREDERICK	BUONYENMINO, CLORINDA
TWOMBLY, EDWARD C.	03/09/2002	EXETER, NH	TWOMBLY, EARL	DAME, DORIS
WIGGIN, LUCILLE R.	03/10/2002	BRENTWOOD, NH	HEBERT, GEORGE	BARNABY, FLORIDA
KAPLAN, ANITA L.	03/13/2002	EXETER, NH	KADEN, LEO	UNKNOWN, FRANCES
TIRABASSI, CLYDE G.	03/17/2002	EXETER, NH	TIRABASSI, FRANK	MARCCHIONY, CECELIA
ERICKSON, RAYMOND L.	03/18/2002	EXETER, NH	ERICKSON, RAYMOND	MYERS, GRACE
MILLER, CONSTANCE E.	03/20/2002	EXETER, NH	KILLAM, OLIVER	FRYE, ELSIE
ST JOHN, EDNA E.	03/21/2002	PORTSMOUTH, NH	GLOVER, GEORGE	SCRIBNA, ELTHEA
PICK, LOUIS A.	03/24/2002	EXETER, NH	PICK, ADOLF	LARONGE, JULIA
JORDAN, HERBERT M.	03/30/2002	EXETER, NH	JORDAN, ALFRED	WILBUR, GRACE

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KEARSLEY, DOROTHY T.	04/02/2002	EXETER, NH	TRASK, OLAND	MCKENNEY, LUCY
FONTAINE, MERINA	04/17/2002	EXETER, NH	BOISVERT, ALEXANDRE	PARENT, MARIE
FENNER, ROBERT M.	04/19/2002	EXETER, NH	FENNER, LYNNE	JOHNSON, ISABEL
CHUBBUCK, DANIEL H.	04/22/2002	PORTSMOUTH, NH	CHUBBUCK, HORACE	BOWLEY, SADIE
MURPHY, GERTRUDE L.	04/26/2002	EXETER, NH	WHITE, EDWARD	MAHAN, HARRIET
BAILLARGEON, PAULINE P.	04/29/2002	EXETER, NH	CASWELL, CHARLES	LAKE, MARY
DYER, JOHN H.	05/01/2002	EXETER, NH	DYER, JOHN	MAHONEY, RITA
JENKINS, BERTHA L.	05/02/2002	EXETER, NH	PIERCE, HARRY	FRENCH, FANNIE
ELLISON, MARGARET F.	05/02/2002	EXETER, NH	SPINNEY, ARTHUR	JENKINS, NELLIE
MURPHY, TIMOTHY F.	05/07/2002	EXETER, NH	MURPHY, EDWARD	LAVERTUE, ROSEANN
BATCHELDER, MURIEL G.	05/10/2002	EXETER, NH	HENRY, HAROLD	LEATHERS, RUTH
NICKULAS, PHYLLIS M.	05/11/2002	EXETER, NH	BLOMQUIST, ISAAC	OLSON, EMILY
REED, PHILIP L.	05/11/2002	EXETER, NH	REED, VICTOR	LUCE, MURIEL
SWEENEY, JAMES J.	05/12/2002	EXETER, NH	SWEENEY, ROYAL	HINNIGAN, MARJORIE
BROWN, CLARENCE E.	05/16/2002	EXETER, NH	BROWN, WILLIAM	GLOVER, HATTIE
DEXTER, RUTH E.	05/19/2002	EXETER, NH	ROBERTS, CHARLES	KENDALL, HELENA
JACKSON, HERBERT W.	05/19/2002	EXETER, NH	JACKSON, C. FLOYD	DRAYER, ALMA
NUTBROWN, CATHERINE M.	05/21/2002	PORTSMOUTH, NH	NUTBROWN, CRAIG	NYLAND, LAURA
ALDRICH, CHARLES S.	05/23/2002	EXETER, NH	ALDRICH, CHARLES	STREETER, BESS
KUCHARSKI, ESTHER M.	05/25/2002	EXETER, NH	COTE, ELIAS	RICHARD, MACRENA
BERGERON, PAUL E.	05/25/2002	EXETER, NH	BERGERON, FREDERICK	ST. HILAIRE, LUMINA
BURRITT, ALISON W.	05/27/2002	EXETER, NH	COE, GEORGE	WILLIAMS, HARRIET
VEINOT, WILLIAM L.	05/28/2002	EXETER, NH	VEINOT, LLOYD	REARDON, ELEANOR

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
PARKER, MILDRED A.	06/02/2002	EXETER, NH	PARKER, CHARLES	RANKIN, MILDRED
VOLINSKY, ALBERT	06/02/2002	EXETER, NH	VOLINSKY, JACK	LISTFIELD, MARY
SOBIN, LILLIAN C.	06/03/2002	EXETER, NH	VOLK, KURT	FICHTNER, AUGUSTIE
ANDERSON, DORIS L.	06/05/2002	EXETER, NH	DURFER, SVEN	OLSON, ELEN
CLOTHEY, ISABELLE R.	06/07/2002	EXETER, NH	CASAVANT, JOSEPH	DONOVAN, ISABELLE
GOERNER, MICHAEL D.	06/10/2002	EXETER, NH	GOERNER, WILLIAM	FORD, MARY
GILMORE, LEONARD S.	06/13/2002	EXETER, NH	GILMORE, EDWARD	DURANT, CLARA
WINDT, HERMAN B.	06/14/2002	EXETER, NH	WINDT, EDWARD	GOLDMAN, MARY
BLATCHFORD, MARGARET P.	06/19/2002	EXETER, NH	CONNOLLY, FRANCIS	KEENE, MARGARET
JORDAN, JANICE	06/21/2002	HAMPTON, NH	TROMBLA, J. EDWARD	HAYNES, ZELPHA
JENNER, HARRIET A.	06/21/2002	HAMPTON, NH	MCADOO, HOWARD	WORMSTEAD, HARRIET
DOW, BARBARA M.	06/22/2002	BRENTWOOD, NH	LOCKE, ELIAS	GRAY, VIOLET
LANIGAN, FRANCES	06/23/2002	EXETER, NH	OLMSTED, GEORGE	MASON, JENNIE
LASCORE, LEO J.	06/27/2002	EXETER, NH	LASCORE, LEO	DWYER, ETHEL
BUTLER, ANN E.	06/28/2002	EXETER, NH	GRAY, FRED	UNKNOWN, UNKNOWN
KEOHAN, GONZALO M.	06/30/2002	MERRIMACK, NH	KEOHAN, J	COTTER, S
NISSIN, KAREN E.	07/07/2002	EXETER, NH	MOELLER, ADOLF	BJORN, KAREN
PRAY, DOROTHY R.	07/08/2002	BRENTWOOD, NH	ROCK, JOSEPH	DUDLEY, HELEN
YOUNG, EVA M.	07/08/2002	PORTSMOUTH, NH	HANSCOMB, ALBERT	FLYNN, CATHERINE
CORCORAN, JAMES L.	07/09/2002	EXETER, NH	CORCORAN, ANTHONY	DRAEGER, MATILDA
DAVIS, MADOLYN F.	07/09/2002	EXETER, NH	SPENCER, JOHN	FRASER, GLADYS
BROWN, THEA E.	07/10/2002	EXETER, NH	STEVENS, ROYCE	CASTELLINI, EDWINA
TREES, EMMA J.	07/11/2002	EXETER, NH	JACKSON, TOM	ILLINGSWORTH, MINA

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
FORTIER, ANNIE M.	07/13/2002	EXETER, NH	DENONCOUR, ALBERT	WHITE, DELIA
PERRY, REGINALD E.	07/15/2002	EXETER, NH	PERRY, WILLIAM	LORD, HARRIET
THOMPSON, STEWART D.	07/17/2002	BRENTWOOD, NH	THOMPSON, WILLIAM	BASSETT, ELLEN
DIETEL, HESTER L.	07/21/2002	EXETER, NH	TYLER, DONALD	REED, ELIZABETH
ADAMS, ARNOLD H.	07/22/2002	EXETER, NH	ADAMS, WILLIAM	DALEY, KATHRYN
COURTEAU KRAUS, LEONA E.	07/24/2002	EXETER, NH	COURTEAU, JOSEPH	LABONTE, EVA
FITZGERALD, FRANCES A.	07/26/2002	EXETER, NH	COAKLEY, FRANK	MURPHY, LILLIAN
BEAN, MARION R.	07/31/2002	EXETER, NH	REIS, MARTIN	PIMENTEL, DOROTHY
TAYLOR, JOHN C.	07/31/2002	EXETER, NH	TAYLOR, FRANK	CHESLEY, ELIZABETH
SOUICIE, LINDA L.	08/01/2002	EXETER, NH	BERRYMAN, ARTHUR	NELSON, ALLIE
LAVOIE, CELINE	08/03/2002	EXETER, NH	BELLAVANCE, LORENZO	HAINES, MARGARET
SMITH, EDWARD B.	08/04/2002	EXETER, NH	SMITH, BYRON	BLISS, ALICE
LORD, MARCELLE	08/09/2002	EXETER, NH	LEGENDRE, EUGENE	LABONVILLE, LEONA
BEAIRSTO, ERLING W.	08/26/2002	EXETER, NH	BEAIRSTO, ALFRED	COLBY, LOTTIE
JEWELL, ALICE M.	09/03/2002	PORTSMOUTH, NH	BEARD, CLARENCE	STORM, CHARLOTTE
SIMPSON, DORIS E.	09/04/2002	EXETER, NH	NOONAN, JOHN	MOORE, IDA
POPE, ALAN N.	09/08/2002	EXETER, NH	POPE, BAYARD	NEERGAARD, ELMA
GERVAIS, MARGARET F.	09/10/2002	EXETER, NH	POPIELARZ, MICHAEL	MAJDECKA, LYDIA
FITZGERALD, MARIE C.	09/17/2002	EXETER, NH	WETZEL, HERMAN	FRANKE, AMILIA
MOREAU, ALICE G.	09/22/2002	BRENTWOOD, NH	REVERE, GEORGE	DALY, FLORA
HAYES, ROBERT	09/25/2002	MANCHESTER, NH	HAYES, WALTER	UNKNOWN, RUBY
FOGARTY, RUTH M.	09/26/2002	EXETER, NH	BEANE, PETER	NICHOLS, ROSE

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MCGUINN, REX A.	09/28/2002	EXETER, NH	MCGUINN, RAYMOND	BROWN, HILDA
DOYLE, JOHN J.	09/28/2002	EXETER, NH	DOYLE, JOHN	LACKENDER, DARLENE
WOSS, NADINE	10/01/2002	EXETER, NH	SKOPAL, FRANK	URBAN, FRANCES
THORSELL, CHARLOTTE E.	10/02/2002	PORTSMOUTH, NH	CASWELL, CHARLES	LAKE, MARY
WAGNER, FRANK H.	10/03/2002	EXETER, NH	WAGNER, FRANK	PFEFFER, ROSE
HALEY, JOSEPH G.	10/06/2002	EXETER, NH	HALEY, JOSEPH	MARSHALL, URSILA
YEAGER, MILDRED A.	10/09/2002	EXETER, NH	GALLAGHER, JOSEPH	PIGEON, MILDRED
MITCHELL, RAYMOND G.	10/12/2002	EXETER, NH	MITCHELL, GEORGE	TROTTIER, MARIE
FERGUSON, DONALD L.	10/15/2002	EXETER, NH	FERGUSON, ROBERT	IRVING, MAE
COOMBS, BRUCE M.	10/16/2002	EXETER, NH	COOMBS, WILFRED	MINER, ESTHER
BAKER, EDWIN R.	10/19/2002	EXETER, NH	BAKER, WILLIS	WHITE, ANN
CHRISTMAS, FRANCIS X.	10/19/2002	PORTSMOUTH, NH	CHRISTMAS, ROY	KLUMPERANDT, GERTRUDE
MILES, EDWARD B.	10/24/2002	EXETER, NH	MILES, HERBERT	BENTON, CAROLINE
JENKINS, MERTON B.	10/24/2002	EXETER, NH	JENKINS, MERTON	PIERCE, BERTHA
BLAKE, EFFIE A.	10/31/2002	EXETER, NH	SUTHERLAND, ARCHIBALD	MACDONALD, CHRISTY
ATHERTON, ELIZABETH H.	11/04/2002	EXETER, NH	KLATT, OSCAR	BARDET, MARIE
BELANGER, RAYMOND O.	11/05/2002	EXETER, NH	BELANGER, LEO	MARCHAND, BLANCHE
DEMAREST, RICHARD G.	11/09/2002	EXETER, NH	DEMAREST, RICHARD	SMITH, MARY
JOHANSEN, CHARLES F.	11/11/2002	EXETER, NH	JOHANSEN, CHARLES	SMITH, LILLIAN
MOSS, NAOMI E.	11/12/2002	EXETER, NH	MILLEY, GEORGE	BONNER, FLORENCE
LANGLEY, KENNETH W.	11/22/2002	EXETER, NH	LANGLEY, EDMUND	NUTT, MILDRED
GOODRIDGE, CHARLES H.	11/24/2002	EXETER, NH	GOODRIDGE, CHARLES	NICHOLS, FLORENCE

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MALCONIAN, MARK K.	11/25/2002	EXETER, NH	MALCONIAN, RICHARD	STONE, MARGARET
BAKER, NORMA B.	11/27/2002	EXETER, NH	BOWEN, PETER	RICARD, ANNA
CURTIS, OWEN H.	11/28/2002	EXETER, NH	CURTIS, OWEN	SEMPLE, MINNIE
RAYBOLD, HENRY K.	11/29/2002	EXETER, NH	RAYBOLD, HARRY	KNIGHT, MILDRED
DEAL, ALBERT N.	12/04/2002	EXETER, NH	DEAL, CHESTER	PIERCE, EDITH
BERRY, VIRGINIA P.	12/06/2002	EXETER, NH	PEARSON, HAROLD	COOK, MARIE
SMITH, MARGARET H.	12/08/2002	EXETER, NH	SMITH, ALBRIDGE	HALSEY, FRANCES
ROWELL, ISABEL E.	12/09/2002	EXETER, NH	SEVIGNY, WILLIAM	FOURNIER, MARY
GOODRICH, RUEL D.	12/09/2002	EXETER, NH	GOODRICH, CHESTER	ANDREWS, DORIS
CARLSON, LYDIA T.	12/14/2002	EXETER, NH	KJELLANDER, TAGE	JONSSON, BENGTA
TAGGART, MARION	12/15/2002	EXETER, NH	ANDREW, FRANK	WIGHTMAN, LILLIAN
MAHANEY, THELMA E.	12/15/2002	EXETER, NH	BRENTON, IRA	IRWIN, M
SPURR, RUTH E.	12/16/2002	EXETER, NH	HACKETT, LAWRENCE	CHASE, IVA
CADIEUX, JOSEPHINE H.	12/17/2002	EXETER, NH	TRACY, FRANK	JORDAN, OLIVE
SCHULTZ, RICHARD F.	12/18/2002	EXETER, NH	SCHULTZ, RICHARD	FISK, MABEL
CAMIRE, JOSEPH E.	12/21/2002	EXETER, NH	CAMIRE, LOUIS	FONTAINE, VITALENE
AMMAN, MONICA	12/27/2002	EXETER, NH	EDWARDS, HAROLDS	DEARLOVE, GLADYS
ELLINGWOOD, KENNETH S.	12/30/2002	EXETER, NH	ELLINGWOOD, AUSTIN	SUMMERS, D
STACKHOUSE, RUTH I.	12/31/2002	EXETER, NH	MCCORMACK, JAMES	SMITH, HAZEL

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC
Town Clerk