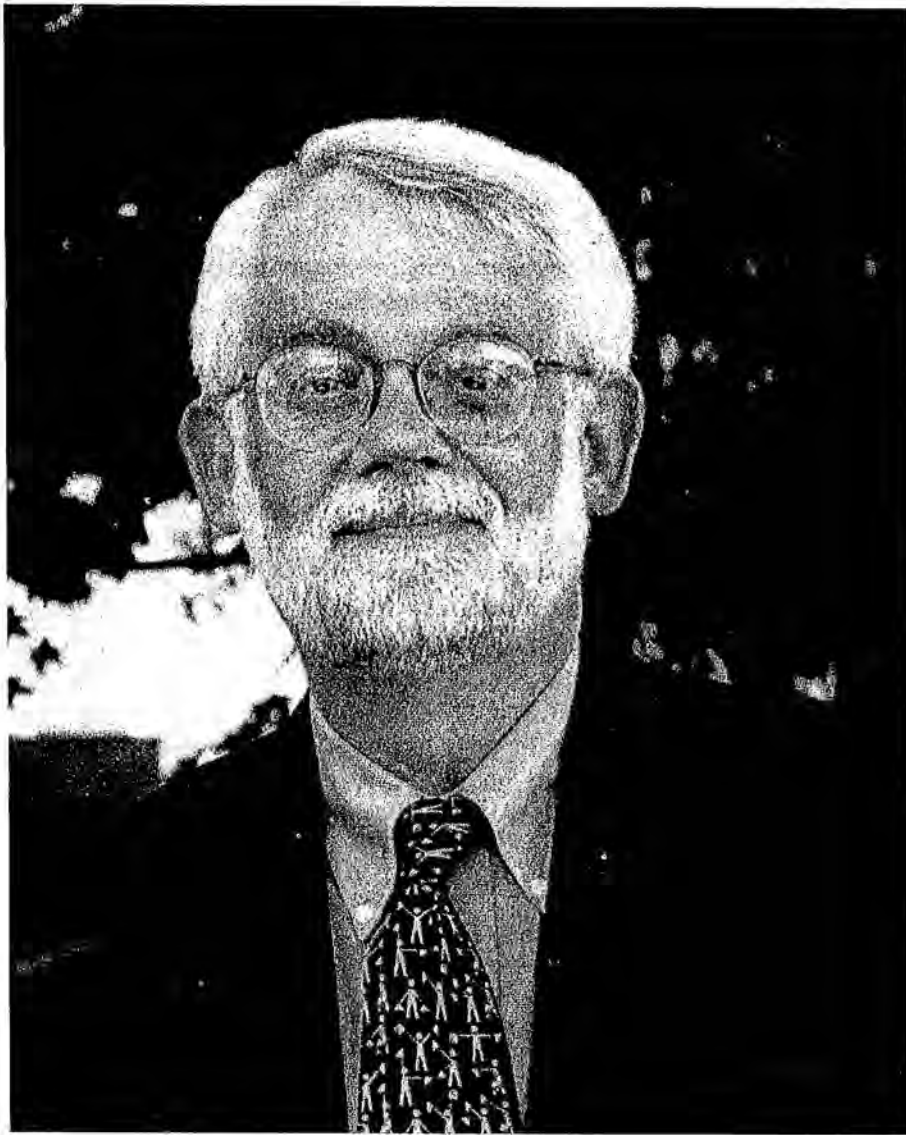


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GEORGE N. OLSON
Exeter Town Manager
November, 1987 – April, 2005

In 1975, a young man arrived in Exeter from Kentucky to become the Executive Director of the newly formed Rockingham/Stratford Planning Commission. He quickly developed a liking for the community of Exeter and the work here, and when the Exeter Town Manager's position became available in 1987, he applied and was appointed to the position. This year on April 1st, George Olson retires after almost 18 years as the Town Manager.

Responsible for the overall working of the Town and the supervision of over 100 employees, George has developed a top staff of department heads by being friendly, fair and knowledgeable. He has never hesitated to listen to the opinion of others and always considered it seriously. Although things could occasionally become hectic in town, he never was too busy to share a laugh to help people get through a tough assignment or task. It is worth noting that while he has been Town Manager, there has been very little turnover except through retirements.

George has succeeded in maintaining the small town atmosphere in a growing community. Citizens know that his door is always open and everyone who comes to his office is treated seriously and with respect. No matter how small the problem that a person might have, or how many times George might have heard the same complaint, people know they will get a fair hearing from George and he will do whatever he can to help. Advice and answers are always dispensed with a smile and a firm handshake.

George has done much to enhance the physical appearance of the community. His quietly persistent manner has often kept a project going when otherwise it might have died. He was one of the prime movers in initiating the development of the waterfront including Stewart's Park. Many infrastructure projects got a constant nudge from George to keep them going. While with RPC, George was instrumental in getting the COAST bus system going. As Town Manager, he worked tirelessly with the committee that eventually brought passenger train service back to Exeter. He also oversaw the relief efforts during the 1996 flood.

In addition to his work in Town, George has shared his ideas and energy with the New Hampshire Municipal Association (now the Local Government Center.) First elected to the Board of Directors in 1990, he served in several offices until he became President in 1999. In addition, he has chaired many of the important committees of the LGC. John Andrews, Executive Director of the LGC, echoed others when he said, "He is one of the most decent, even-tempered, thoughtful, ethical and savvy managers" that he has known.

George will retire as Town Manager, but continue to live in Exeter, the community he, his wife Sue and daughters Cathy and Esther have called home for so many years. More often than not, you'll probably still be able to find him getting his morning cup of Earl Grey tea at Me and Ollie's. As one Department Head stated, "Although the town will continue to move forward, he will be missed."



Canal boat, England: A favorite pastime of the Olson family.

FACTS ABOUT OUR TOWN

Founded: 1638
Elevation: 125 feet
Ave. temperature: 46.3

Population

December, 1975 - 10,200

October, 2003 - 14,505

Personnel - Town

Full-time (40+ hours) 112 Part-time: 21 Elected: 7 Call Fire: 21

Roads

Pieces of Major Equipment & Vehicles Maintained - 97
Miles Maintained in 2004- 65
Total Inches of Snow Plowed 1/04-12/04 - 79.5 Inches
Ice storms: 5 Snow storms: 8

Water & Sewer System (2004 figures)

Length of water line maintained - 43 miles
Length of sewer line maintained - 45 miles
Gallons water treated & pumped - 379,733,101
Gallons sewer treated & pumped - 663,400,000
Maximum gallons of Water produced in one day: 1,644,283
Maximum gallons of Sewer treated in one day: 7,700,000

Town Hall Use

Number of times used during 2004 - 76 (includes elections "1" for each)

Exeter Notables

Sculptor Daniel Chester French (Minuteman statue at Lexington, Mass and the statue of Lincoln at the Lincoln Memorial, Washington, DC.) locally designed the War Memorial at Gale Park (represents "Mother Town" and "Soldier Son"). Henry A. Shute, Exeter's beloved humorist, wrote *The Real Diary of a Real Boy* and spent his entire life in Exeter. ("Every man who hasn't a village or country boyhood to look back on has been cheated out of the best part of his life.")

Points of Interest

The DownEaster train station, located on Lincoln Street, provides train service between Portland, Maine and Boston, Mass., after many years of laying dormant to passenger service. The first train station on Lincoln Street was built in 1860. The Folsom Tavern, built around 1775 at the corner of Front and Water Streets, was recently moved to the front of the property, across from the entrance to the Parkway, providing additional parking. George Washington "was there" on November 4, 1789. Founders Park, surrounding the Exeter Public Library at the falls of the Exeter River, was created to commemorate the 350th anniversary of the founding of Exeter. Across the River from the Swasey Parkway the Powder House (built in 1771) may be viewed. The first dramatic use of the Powder House was the result of a ride by Paul Revere (December, 1774) when he warned residents of Portsmouth that a British ship was leaving Boston to remove military stores & soldiers from Fort William & Mary (Portsmouth Harbor). A number of the 72 barrels of gunpowder liberated from the Fort by local residents were stored in the Powder House and may have been used at the Battle of Bunker Hill.

(partial information from "Images of America - Exeter" by Carole Walker Aten; also from "Exeter, New Hampshire 1888-1988" by Nancy Carnegie Merrill); Powder House Committee minutes.

Terms run March-March)

ELECTED OFFICERS

Current Officer	Term Ends	Current Officer	Term Ends
Moderator		Library Trustees	
Charles Tucker	2006	Steven Gauthier	2005
Selectmen		Gwen Sneedon	2005
Paul Binette	2007	Diane Jackson	2005
Robert Eastman	2007	Barbara Young	2007
Lionel Ingram	2005	Betsey Crespi	2007
William Campbell	2005	David Corbett	2007
Joseph Pace	2006	Joanne Murphy	2006
Town Clerk		John Henson	2006
Linda Hartson Macomber	2005	Gwen Kenney	2006
Treasurer		Measurer of Wood & Bark (1 year term)	
Donald Brabant	2005	Robert Eastman	
Trustees of Trust Funds		Weigher (1 year term)	
Margaret Duhamel	2005	Robert Rowe	
Amy-Beth Swiezynski	2006	Fence Viewer (1 year term)	
Sandra Parks	2007	Peter Dow	
Trustees of Robinson Fund		Budget Recommendations (1 year term)	
Margaret Duhamel	2006	Sam Daniell (resigned Aug. '04)	
Joanna Pellerin	2007	Anne Surman	
Peter Smith	2008	Gerry Hamel	
Martha Pennell	2009	Curtis Mackail	
Patricia Qualter	2010	Christopher Moutis	
Barbara Taylor Gagne	2011	Paul Scafidi	
Harry B. Thayer III	2005	James Baron	
Supervisors of the Checklist		Stuart Peeke	
Joanne Toland	2008	David Burden	
Margaret Duhamel	2010	Justin Merrill	
Winifred Bernard	2006	Geoffrey Simard	
Trustees of Swasey Parkway		Filing for offices: Town Clerk's office 1/19 –	
George Sturgis	2005	1/28/05. Call 778-0591 x 105 for info.	
Michael LaPerle	2006		
Grace Rogers	2007		

(Terms end April 30th)

APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
Town Manager		Planning Board	
George Olson (retires 4/01/05)	No term	Langdon Plumer	2007
Russell Dean (4/01/05)		Anthony Zwaan	2007
		Craig MacPherson	2005
Tax Collector		Kathy Corson	2005
George Olson (retires 3/05)	No term	Dennis Derby	2006
		Gwen English	2006
Assessor		Robert Eastman, Selectmen's Rep	
John DeVittori	No term		
Building Inspector		Zoning Board of Adjustment	
Douglas Eastman	No term	Julie Gilman	2007
		Maurice Fremont-Smith	2005
Fire Chief		Michael Dawley	2005
Brian Comeau	No term	Martha Pennell	2006
		Joseph Stone	2006
Police Chief		Historic District Commission	
Richard Kane	No term	Wanda Benard	2007
		Fred Kollmorgen	2005
Planner		Jeanette Lackey	2005
Sylvia von Aulock	No term	Edward Chase	2006
		Judy Rowan	2006
Public Works Director		Joseph Pace, Select. Rep.	
Keith Noyes	No term	Dennis Derby, Plan. Bd. Rep.	
Parks & Recreation Director		Conservation Commission	
Michael Favreau	No term	John Henson	2007
		Donald Clement	2007
Finance Director		Peter Waltz	2005
Jack Sheehy	No term	Grace Bottita	2005
		Tim Warr	2006
Admin. Asst/Human Resources Dir.		Marcia Tingley	2006
Barbara Blenk	No term	Joanna Pellerin	2006
		William Campbell, Select. Rep.	
Health Officer		Exeter Housing Authority	
Ken Berkenbush	Yearly Appt.	JoAn Rowe	2009
		Barbara Chapman	2005
Library Director		Mary Palmer	2006
Hope Godino	No term	George St. Amour	2007
		James Gilmore	2008
Welfare Director			
Sue Benoit	No term		

Council on Aging

Evelyn Zarnowski	Life Member
Alma Hall	Life Member
Peg Duhamel	Life Member
Robert Swasey	Life Member
Frank Kozacka, Chair.	Life Member
George Bragg	2007
Peggy Lamb	2007
James Reardon	2007
Sandra Cross	2007
Jane McCarthy	2005
Robert Fitzpatrick	2006
Lionel Ingram, Select. Rep	
Michael Favreau, Rec. Dir.	Ex-officio
Ted Klemarczyk, Alternate	2007

Water & Sewer Advisory Committee

W. Robert Kelly
Herb Moyer
Joseph Baillargeon, Sr.
Wayne McRae
Rick Sawyer
William Campbell, Select. Rep.
Robert Eastman, Alt. Select. Rep.
George Olson, Tn. Mgr.

Recreation Advisory Committee

David Briden	2007
Sarah Foss	2007
Patricia Izzo	2005
Mark Donovan	2005
Norma Roberts	2006
<i>Open/Regular position</i>	2006
Paul Binette, Select. Rep.	

Exeter River Review Committee

Lionel Ingram, Selectman/Chair	No term
Brian Comeau, Fire Chief	
Victoria DelGreco, W/S Supt.	
Jennifer Perry, Town Engineer	
Rod Bourdon	
Christopher Moutis	
Neil Therrien	

Exeter River cont'd

Dennis Derby, Plan. Bd. rep.
Robert Kelley, W/S Advisory Com. rep.
Donald Clement, Cons. Comm. rep.

Arts Committee

Barbara Corbett	2007
Curt Mackail	2005
Barbara Cowan	2005
William Childs	2005
Helen Hazen	2006
Dolores Rebolledo	2006
Francesca Fay	2006
Thomas Devouton	2007
<i>Open position</i>	2007
Jane Bentley	Emeritus
Joseph Pace, Select. Rep.	

Open Space Committee (no terms)

Gwen English
Jody Pellerin
Peter Dow
Neal Jones
Donald Briselden
Tom Chamberlin
John Haslam

Fire Station Committee

Paul Scafidi
Joseph Kenick
Harry Thayer
Michael Nickerson
Ken Berkenbush
Lee Dawson
Paul Binette, Select. Rep.

Interested in serving on a Committee?
Complete the application (next page) and
return to: Board of Selectmen, 10 Front St.,
Exeter NH 03833, or contact the Town
Manager's office for further details.

Always looking for great residents to serve!!

VOLUNTEER APPLICATION

NAME: _____ PHONE: _____

ADDRESS: _____

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following Board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc., [Please circle "regular" or "alternate" for choice].

___ Planning Board (reg/alt)	___ Zoning Board of Adjustment (reg/alt)
___ Conservation Commission (reg/alt)	___ Housing Authority
___ Budget Recommendations Comm. (elected)	___ Historic District Comm (reg/alt)
___ Council on Aging	___ Water/Sewer Advisory
___ Recreation Advisory	___ Exeter Development Commission
___ Trust for NH Lands	___ Affordable Housing Committee
___ Emergency Management	___ Arts Committee
___ Other _____	

Please attach a brief statement as to why you feel qualified to serve as indicated above. You will be contacted by the Selectmen for a brief interview with the Board prior to any appointment.

Mail to: Board of Selectmen
Attn: Barbara Blenk
10 Front Street
Exeter NH 03833-2792

[Note: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than 1 appointed committee at one time. Selectmen will hold brief interviews of interested residents for future appointments].

MINUTES OF TOWN MEETING PROCESS FOR 2004

(abbreviated – refer to year-end 2003 Town Report & Town Clerk's office for article description & details)

Deliberative Session:

Saturday February 7, 2004 9:00AM (Exeter Town Hall)

Moderator Charles F. Tucker appointed Exeter resident Stephen G. Hermans Moderator Pro Tem for this session. Mr. Tucker is in the hospital recovering from heart by-pass. Mr. Hermans took the Oath of Office prior to the opening of the session. Mr. Hermans explained Articles 1 through 14 did not require any action at this session as Article 1 chooses the Town Officers and their names will be on the March 9th ballot. Articles 2 through 14 are Zoning Articles and have been heard at Planning Board public hearings prior to this session and will appear on the ballot as written. This meeting has no power to amend these Articles.

Article 15: Slate of officers presented by Nominating Committee:

Budget Recommendations Committee:

Samuel Daniell	Curtis Mackail	Justin Merrill	Christopher Moutis
James Baron	David Burden	Gerry Hamel	Stuart Peeke
Paul Scafidi	Geoffrey Simard	Anne Surman	

Fence Viewer:	Peter Dow
Measurer of Wood/Bark:	Robert Eastman
Weigher:	Robert "Bucky" Rowe

Article 16-17: No action – will appear on ballot as presented. (It was also voted to restrict reconsideration on Article 17 in order to not be brought up again after one-half of the voters had left the session).

Article 18: Amended to increase appropriation amount to \$975,000. So voted. Will appear on the ballot as amended.

Article 19-23: No action – will appear on ballot as presented.

Article 24: Amended by adding the word "to" after the words "with the proceeds from the sale to be applied..." So voted. Will appear on the ballot as amended.

Article 25-33: No action – will appear on ballot as presented.

Article 34: Amended to add "the \$40,000" after the word "supplementing", delete the word "funds". So voted. Will appear on the ballot as amended.

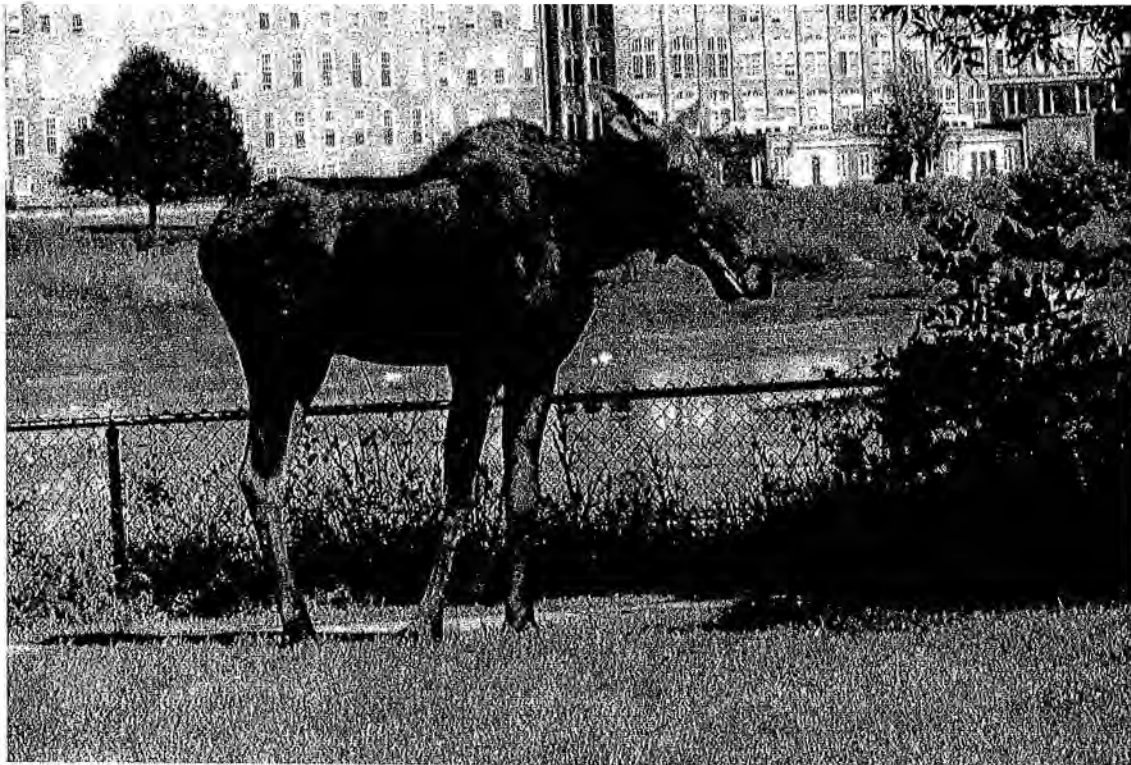
Article 35: Amended to include "including possible use of the Town Hall" at the end of the sentence. So voted. Will appear on the ballot as amended

Article 36-49: No action – will appear on ballot as presented.

Moderator Hermans asked if there was any other business to be brought forward. Hearing none, it was moved and seconded to adjourn. All present were in favor. He declared the session adjourned at 1:00PM and reminded all voters of the ballot vote on Tuesday, March 9th. [Note: 87 residents checked in at the Checklist desk for this session.]

Respectfully submitted,

Linda Hartson Macomber
Town Clerk



Our 'resident' Moose visiting Exeter in the Fall of 2004, traveling ALL over town throughout the day. Seen here overlooking the Squamscott River from the Swasey Parkway. (Is he smiling????)

MINUTES OF TOWN MEETING, MARCH 2004
Second Session – Exeter Town Hall – Tuesday, March 9, 2004

(Ballot on all articles; * = declared winner/result)

(Refer to complete Town Warrant in Town Report ending 2003 for full description of articles)

Article 1:	Town Moderator	Charles Tucker	1652*
	Selectmen (vote for 2):	Paul A. Binette	1137*
		Robert D. Eastman	1228*
		Robert Ullrich	936
	Trustees of Library:	David Corbett	1284*
	(vote for 3)	Betsey M. Crespi	1288*
		Barbara Young	1388*
	Trustee of Robinson Fund:	Barbara Taylor Gagne	677*
	(vote for 1)	Kristy Robshaw	645
	Trustee of Town Trust Fund:	Sandra J. Parks	1425*
	(vote for 1)		
	Trustee of Swasey Parkway:	Grace Rogers	1456*
	(vote for 1)		
	Supervisors of Checklist:	Margaret "Peg" Duhamel	1520*
	(6 yr. term: vote for 1)		
	Supervisor of Checklist (4 year term completion) – misc. write-in candidates		
		Joanne Toland	35*
		Denise Delesdernier	5
		Lois Mazurka	4

Zoning Amendments (2 – 14):

Article 2:	Adding definitions & re-number Article 2.2	Yes*	1331	No	365
Article 3:	Zoning District line change CT to C-2 in Article 3.2	Yes*	1149	No	563
Article 4:	Amend Article 4.3, Schedule 1, replacing phrases	Yes*	1211	No	487
Article 5:	Amend Art. 4.3, Sch. II – change maximum height	Yes*	1185	No	555
Article 6:	Amend Art. 4.3, Sch. II – add note to RU max. height	Yes*	1271	No	457
Article 7:	Amend Art. 6.1.2 – revise sub-section D	Yes*	1333	No	412
Article 8:	Amend Art. 6.1.4, revise subsections b, c & d	Yes*	1333	No	373
Article 9:	Amend Art. 6.10.6 – Home Occupations - Special Except.	Yes*	1240	No	496
Article 10:	Amend Art. 7.5 – min. area Single-Family open space	Yes*	1292	No	429
Article 11:	Amend 7.6.1 Small-scale Multi-Family open space	Yes*	1307	No	398
Article 12:	Amend Art. 7.6.2 – Large Scale Multi-Family Open Space	Yes*	1186	No	441
Article 13:	Open Space Devel. Density regs, ensures affordable-30 yrs	Yes*	1241	No	431
Article 14:	Art 9.1.8-adds reference to Plan. Bd's Site Plan for clarity	Yes*	1353	No	334
Article 15:	Choose necessary Officers for ensuing year	Yes*	1468	No	302
Article 16:	New Water Treatment Plant (bonds) \$15,510,000	Yes	1063	No*	818
	(requires 3/5 approval)				
Article 17:	New Fire Station (bonds) \$4,500,000 (requires 3/5 vote)	Yes	532	No*	1359
Article 18:	Replace sanitary sewer line/Reconstruction Ports. Ave	Yes	1069	No*	781
	(requires 3/5 approval)				
Article 19:	Budget \$15,382,186; if defeated, default budget	Yes	918	No*	923
	@\$14,733,336				
Article 20:	Discontinue Ambulance Fund: transfer to General Fund	Yes*	1071	No	688

Article 21:	Create Ambulance Expend. Trust Fund w/Gen'l Fund \$\$ equal to balance dissolved from Fund (see #20)	Yes*	1145	No	609
Article 22:	Adopt Veteran's tax credit @ \$500 rather than \$100	Yes*	1421	No	383
Article 23:	Adopt tax credit-residential for service-connected total disability.	Yes*	1343	No	416
Article 24:	Sell parcel (Map 55, Lot 67) w/proceeds applied to debt incurred to construct new Fire Station	Yes*	1142	No	694
Article 25:	Rescind bonding authority for Westside Dr. Sanitary sewer project granted 9/30/93	Yes*	1371	No	407
Article 26:	Rescind bonding authority for Town Ofc. Maintenance granted 3/10/98 for \$34,500	Yes*	1359	No	370
Article 27:	Authorize Selectmen to rent Raynes Farm for agriculture	Yes*	1264	No	457
Article 28:	Raise \$270,000 for Guinea/Hampton Rds improvements	Yes	867	No*	967
Article 29:	Raise \$115,000 to separate storm/sanitary sewer flows on Lantern Lane (the last interconnected in Town)	Yes	1242*	No	557
Article 30:	Raise \$100,000 to renovate Town swimming pool	Yes*	1193	No	625
Article 31:	Raise \$100,000 to purchase land for new fire station	Yes	841	No*	978
Article 32:	Raise \$65,000 to refurbish Engine 2 (Mack Pumper)	Yes*	1281	No	540
Article 33:	Raise \$45,000 to construct fire-rated stairwell @ Tn. Hall	Yes	840	No*	966
Article 34:	Raise \$40,000 to complete funding for storm water sewer line @ Lincoln St School	Yes*	1316	No	509
Article 35:	Raise \$25,000 to study building options @ Town Office	Yes	783	No*	1070
Article 36:	Raise \$12,000 for Rock. County Community Action Pgm.	Yes*	1429	No	433
Article 37:	Raise \$11,310 for Seacoast Big Brother/Big Sister Program	Yes*	1395	No	464
Article 38:	Raise \$11,000 for Child & Family Services Inc.	Yes*	1448	No	418
Article 39:	Raise \$10,000 to add to Bus Replacem't Capital Res. Fund	Yes*	1169	No	657
Article 40:	Raise \$7,500 to support Seacoast Hospice	Yes*	1626	No	250
Article 41:	Raise \$6,500 to support Rock. Nutrition/Meals on Wheels	Yes*	1658	No	226
Article 42:	Raise \$6,000 to support Richie McFarland Children's Ctr.	Yes*	1368	No	487
Article 43:	Eliminate Blue Bag user fees; expend. from Oper. Budget	Yes	688	No*	1178
Article 44:	Modify disabled exemption to \$125,000	Yes*	1038	No	723
Article 45:	Raise \$2,000 to support New Outlook Teen Center	Yes*	1350	No	513
Article 46:	Raise \$5,800 to support Lamprey Health Care	Yes*	1328	No	519
Article 47:	Abandon rights, title & interest to land bisecting Lots 11 & 13 on Tax Map 27	Yes	707	No*	956
Article 48:	Modify Elderly Exemptions – increase assessed values	Yes*	1113	No	651
Article 49:	Estab. Municipal Budget Committee w/9 for '05 Tn Mtg.	Yes	830	No*	938

There were 8,790 registered voters on the checklist; 20 new voters registered at the polls for a total of 8,810 registered voters on the checklist at end of day. There were 1,986 registered voters who cast ballots – 1,839 voted in person and 146 absentee ballots cast: a 22.5% voter participation.

Respectfully submitted,

Linda Hartson Macomber, CMC
Exeter Town Clerk

BOARD OF SELECTMEN

This has been a unique year for the Board of Selectmen and the Town of Exeter. This was the last full year the Board had the opportunity to work with George Olson, the Town Manager. After 17 years, George will retire as of April 1, 2005. More will be said at a later date, but suffice it to say now that the Board has appreciated George's wisdom, knowledge and good humor in dealing with matters of the Town. He has worked tirelessly over the years on the many concerns and challenges that this Town has faced, from floods to finances to festivities. He will be sorely missed.

This was the first year in several that the Town had to operate under a default budget. The Town employees deserve credit for making that happen while still delivering the services that we have come to expect. Unfortunately, several large projects were not completed such as some of the paving of Town roads, but hopefully we will be able to catch up in the coming year.

One project that was completed was the repairing of the Bandstand. From the material taken from the old roof, commemorative medallions have been made and have been offered for sale, the proceeds of which are being put towards a new pavilion being planned by the Swasey Parkway Trustees; a nice connection between the past and future of the Town.

After much investigation and study, the Open Space Committee brought forward five parcels for the Selectmen to consider, two outright purchases and three purchases of easements. All five were approved for purchase, using just under half the 3 million dollars that the Town voted in 2003 to allocate for this purpose. These purchases will go towards maintaining the quality of life that we cherish in this Town.

Other concerns addressed by the Board this year included the creation of a River Study Committee to deal with the complex questions of how the Exeter River is used by several different constituencies of the community and how it affects those who live along its banks. Another issue before the Selectmen is the question of providing adequate parking downtown. With more vehicles registered than people, (17,000 vehicles registered verses a population of just over 14,000) parking particularly long-term parking has frustrated many. To its credit the Parking Task force has tried to find creative solutions and is working with the Board on this matter. In short, the Town has been active this year in many areas.

All this progress could not be done without the dedicated service of our Town employees whose diligent efforts make this town run so smoothly. Often we do not see the extra efforts made behind the scenes by these people providing the many services we have come to expect.. We also appreciate the active participation of many who volunteer their time and expertise to help the Town. As a sign of the age we live in, although we do not get many people at our meetings, we do hear from you through e-mails, letters and conversations, suggesting that many view our meetings on the Public Access Channel 22. We encourage that as a form of active involvement with the Town, as well as joining a committee, coaching a team or volunteering to help with a project, such as the beautification of the Town or decorating for Christmas. The strength of this Town lies in the fact that so many care and contribute.

William Campbell, Chairman
Paul Binette, Clerk
Board of Selectmen

Lionel Ingram, Vice-Chairman
Joseph Pace

Robert Eastman

TOWN MANAGER'S REPORT

It seems best to start with thanking folks, and thanks are certainly in order. We all made it through 2004 with much success because we worked together to make it work. So first of all, thanks to all of you reading this report for your ideas and encouragement on behalf of our wonderful Town. Thank you Board of Selectmen for the direction and support you have given me through the year. Department heads and staff, thanks for all your hard work making me look good and getting the job done.

The year brought a number of changes to how the Town looks. The Swasey Pavilion, better known as the Bandstand, got a new copper roof after 88 years; the Town Pool saw a \$100,000 renovation; a new, to the Town, Parks and Recreation bus hit the road, Phillips Exeter Academy installed the latest in colored textured cross walks on Court, Front and Water Streets and the Town traded in its all-purpose street sweeper for one that actually sweeps the streets. By way of making sure there is not too much change in how the Town looks, the Open Space Committee was successful in protecting four properties from development, this in line with the 2003 Town Meeting decision to raise and appropriate \$3,000,000 for the "...permanent protection of appropriate undeveloped land in the Town of Exeter..." and two historic barns were protected under a new program allowing owners to receive property tax relief in return for preserving their barns.

In terms of personnel, the year saw the departure of Ken Quinto, Highway Superintendent and the retirement of Fire Fighter John Piehler and Fire Captain Chris Soave. Long time Town employee Jay Perkins was promoted to the Highway Superintendent's position.

As always, the Town's various volunteer committees were busy throughout the year. In addition to the work of the Open Space Committee described above, the Planning Board worked on three more chapters of the Master Plan – Transportation, Cultural and Historic Resources and Housing and Residential Life; the Parking Task Force (an Exeter Area Chamber of Commerce committee) provided new insights and recommendations for changes to address downtown parking and the Exeter Development Commission continued its work on a virtual tour of Exeter, a computerized visit to Exeter using some fifty 360-degree photos. Look for it on the Town's web site in early 2005. The year also saw the formation of a new committee, the Exeter River Study Committee, charged with providing the Board with advice in all matters relating to the management of the Exeter River.

Another busy year and every sign that 2005 will be just as busy. Lots to be done and lots of hands ready to help keep Exeter the wonderful community we all so enjoy.

Respectfully submitted,

George Olson
Town Manager

ASSESSOR'S ANNUAL REPORT

This past year the Assessing Office has been busy keeping up with Exeter's housing growth: several new subdivisions, new single family houses, commercial growth and hundreds of buildings permits, as well as processing hundreds of deed transfers, made for an active year.

The 2004 computerized reassessment was successfully completed with land values and buildings values increasing due to appreciation of market values in the sale of real estate in Exeter. This yearly computerized value update will bring confidence to property owners that they are paying their fair share of the tax burden, and that there is parity within Exeter's tax structure. Computerized updating has resulted in a more stable relationship between real estate market sales and tax assessment values. By updating the values yearly, this process saves the Town hundreds of thousands of dollars by not conducting a major revaluation.

Exeter's tax base in 2004 increased approximately \$137 million to approximately \$1.5 billion of taxable value. This value increase is attributed to \$26 million in new building construction, and approximately \$111 million in market appreciation in all styles and types of property, namely single family homes, mobile homes, condominiums, commercial, industrial, and land categories.

The Assessing Office, along with the Vision Appraisal Co., completed the second third of a three year measure and list project. Properties were field inspected, with exterior measurements and interior amenities checked for correct data. Although another third of the Town has been inspected for data clean up of the assessment records, all taxable property will be revalued to market value as in the past thirteen years.

The 2004 Town meeting approved increased elderly exemption standards and the veterans credit to give additional relief to those who meet the qualifications. Information on tax relief in the form of the Veterans Credit and the Elderly Exemption, along with Current Land Use and Intent to Cut Timber applications and procedures are available in the Assessor's Office.

The Assessor and office staff are always available to address any questions or concerns regarding your property and encourage your participation in the education and understanding of the assessment process.

As another year passes, I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. I am looking forward to a busy and productive year in 2005.

Respectfully submitted,

John DeVittori, CNHA
Town Assessor

2004 TAX RATE		
Town	\$ 4.92	26%
School	\$10.29	54%
State	\$ 2.82	15%
County	\$.95	5%
<i>Total:</i>	<i>\$18.98</i>	

2004 TAX RATE CALCULATION

-- Town Portion --

Tax Rates

Appropriations	15,570,596
Less: Revenues	8,791,440
Less: Shared Revenues	140,226
Add: Overlay	139,142
War Service Credits	<u>364,500</u>

Net Town Appropriation	7,172,572
Special Adjustment	<u>0</u>

Approved Town Tax Effort	7,142,572
Municipal Tax Rate	4.92

--- School Portion ---

Net Local School Budget	9,158,533
Regional School Apportionment	13,802,543
Less: Adequate Education Grant	(4,019,222)
State Education Taxes	<u>(4,026,604)</u>

Approved School(s) Tax Effort	14,915,250
Local Education Tax Rate	10.29

--- State Education Taxes ---

Equalized Valuation (no utilities)	3.33	
x 1,209,190,451		4,026,604
Divide by Local Assessed Valuation (no utilities) 1,429,961,764		2.82
Excess State Education Taxes to be Remitted to State	0	

-- County Portion --

Due to County	1,401,715	
Less: Shared Revenues	<u>(19,139)</u>	
Approved County Tax Effort		1,382,576
County Tax Rate		<u>.95</u>

COMBINED TAX RATE **18.98**

-- Commitment Analysis --

Total Property Taxes Assessed	27,467,002
Less: War Service Credits	(364,500)
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	27,102,502

-- Proof of Rate --

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	1,429,961,764	2.82	4,026,604
All Other Taxes	1,450,155,274	16.16	23,440,398
			<u>27,467,002</u>

SUMMARY OF VALUATION (2004 Assessed Valuation per MS-1)

Value of Land Only

Current Use Land	\$ 343,064
Discretionary Easement	\$ 5,200
Residential Land	\$ 342,303,000
Commercial/Industrial	\$ 79,523,600
Total Value of Land:	\$ 422,174,864

Value of Buildings Only

Residential	\$ 805,699,200
Manufactured Housing	\$ 43,240,400
Commercial/Industrial	\$ 185,884,500
Discretionary Preserv. Easem't	\$ 48,600
Total of Taxable Buildings	\$1,034,872,700

Public Utilities \$ 20,193,510

Valuation Before Exemptions \$1,477,241,064

School Dining/Dormitory,	
Kitchen exemption	\$ 150,000
Certain Disabled Veterans	\$ 784,200

Modified Assessed Valuation **\$1,476,306,864**

Disabled Exemption (27)	\$ 1,281,000
Blind Exemptions (7)	\$ 105,000
Elderly Exemption (252)	\$ 24,765,600

Total Dollar Exemptions \$ 26,151,600

Net Taxable Valuation **\$1,450,155,264**

Net Valuation w/o utilities
on which tax rate for State
Education tax is computed: **\$1,429,961,764**

CURRENT USE REPORT

Farm Land	392 acres
Forest Land	2,170 acres
Unproductive Land	1,099 acres

Total: **3,661 acres (63 parcels)**

SOURCE OF TOWN REVENUES (from 2004 MS-4)

Taxes

Land Use Change Tax	\$ 4,500
Timber Tax	\$ 1,300
Payments in Lieu of Taxes	\$ 29,000
Int/Penalties-Delinquent Tx	\$ 160,000

Licenses, Permits & Fees

Motor Vehicle Permit Fees	\$1,900,000
Building Permits	\$ 150,000
Other Licenses, Permits, Fees	\$ 55,000

From State

Shared Revenues	\$ 284,000
Rooms/Meals Tax Distribution	\$ 400,000
Highway Block Grant	\$ 230,475
Water Pollution Grants	\$ 200,000
Other (inc. Railroad Tax)	\$ 1,500

Charges for Services

Income from Departments	\$1,000,000
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Misc. Revenues

Interest on Investments	\$ 75,000
Sale of Town Property	\$ 8,300

Interfund Operating Transfers In

Sewer	\$1,614,623
Water	\$1,351,873
Trust & Agency Funds	\$ 445,150

Other Financing Sources

Proceeds from Long Term	
Notes & Bonds	\$ 0

Sub-Total of Revenues: **\$ 7,910,721**

General Fund Balance

Unreserved Fund Balance	\$2,802,783
Unreserved Fund Bal.-Retained	\$2,802,783
Unreserved Fund- Reduce Taxes	\$ 0

TOTAL REV/CREDITS: **\$ 7,910,721**

Requested Overlay	\$ 150,000
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Property Schedule 2004

Property Name	Address	Value	Contents	Total Value
<u>Property</u>				
2 Car Garage - Recreation	32 Court Street	\$ 50,000	\$ 53,000	\$ 103,000
Barn	Newfields Road	200,000	2,000	202,000
Buildings (Simpson)	149-153 Kingston Road	200,000	44,900	244,900
Folsom Pump Station	Prentiss Way	42,000	20,000	62,000
Gilman Park Well	Gilman Park	2,400	1,000	3,400
Historical Society Building	Front Street	716,563	-	716,563
Landfill Building	Cross Road	10,000	-	10,000
Lary Lane Well	Lary Lane	52,407	25,000	77,407
Library	Founder's Park	2,025,000	2,000,000	4,025,000
Main Street Pump Station	277R Water street	100,000	500,000	600,000
Maintenance Building	Newfields Road	73,916	30,150	104,066
Paint Storage Building	Highway Garage	5,000	-	5,000
Parkway Building	Swasey Parkway	14,640	825	15,465
Parkway Stage	Swasey Parkway	4,000	-	4,000
Pool Building	Hampton Road	145,242	166,650	311,892
Powder House Historic Building	Powder House Park	19,174	-	19,174
Public Safety Complex	Court/Bow Street	2,099,249	950,000	3,049,249
Public Works Garage	Newfields Road	824,443	269,071	1,093,514
Public Works Office	Newfields Road	300,000	100,000	400,000
Pumping Station	River Bend	25,000	100,000	125,000
Pumping Station	Webster Avenue	100,000	550,000	650,000
Pumping Station	Langdon Avenue	20,000	100,000	120,000
Pumping Station	Front Street - Westside Drive	75,000	250,000	325,000
Pumping Station	Court Street	75,000	100,000	175,000
Pumping Station	Colcord Pond Drive	35,000	75,000	110,000
Pumping Station	Cullen Way	10,000	250,000	260,000
Recreation Center	32 Court Street	378,889	175,000	553,889
River Pump Station	Gilman Lane	5,000	30,000	35,000
RR Platform w/Canopy	Lincoln Street	85,400	-	85,400
Salt Storage	Newfields Road	115,000	10,000	125,000
Sedimentation Plant	Portsmouth Avenue	254,012	1,790	255,802
Shed Storage/Cold Patch	Newfields Road	11,981	-	11,981
Shelter/Pool	Park, Hampton Road	5,000	-	5,000
Senior Citizen Center/Fire Museum	Court Street	464,432	19,805	484,237
Stadium Well	Gilman Lane	1,000	1,000	2,000
Swasey Bandstand	Water - Front Street	250,000	-	250,000
Three Backstops	Park, Hampton Road	20,000	-	20,000
Town Hall	7 Front Street	2,232,962	58,575	2,291,537
Town Office	10 Front Street	1,594,751	250,000	1,844,751
Trailer Storage	Park, Hampton Road	3,000	-	3,000
Two Backstops	Gilman Park	10,000	-	10,000
Two Backstops & Fence	Brickyard Park	25,000	25,000	50,000
W/S Garage	Newfields Road	241,744	115,900	357,644
W/W Garage	Portsmouth Avenue	15,000	5,000	20,000
W/W Garage Storage	Portsmouth Avenue	43,445	-	43,445
Water Department Filtration Plant	Portsmouth Avenue	718,949	3,048,639	3,767,588
Water Storage Tanks	Cross Road	750,000	-	750,000
Water Storage Tanks	Fuller Lane	2,000,000	-	2,000,000
Water Storage Tanks	Epping Road	2,000,000	-	2,000,000
Wooden Shelter	Park, Hampton Road	6,000	-	6,000

Property Schedule 2004

Property Name	Address	Value	Contents	Total Value	
		Property Total:	\$ 18,455,599	\$ 9,328,305	\$ 27,783,904

Other Property:

Cannon	Winter Street	\$	4,000	\$	4,000
Cannon	Gilman Park		4,000		4,000
D. Chester French Monument	Gale Park		350,000		350,000
Fence	Kids Park Play Ground		7,000		7,000
Fence	Stewart Park		6,000		6,000
Monument	Founder's Park		60,000		60,000
Planet Playground/Equipment	Park, Hampton Road		225,000		225,000
Playground Equipment	Kids Park Play Ground		11,000		11,000
Playground Equipment	Park Street		10,000		10,000
Stone Wall Cemetery	Winter Street		25,000		25,000
Traffic Lights	Portsmouth Avenue-High Street		100,000		100,000
Traffic Lights	Portsmouth Avenue-Green Hill		100,000		100,000
Traffic Lights	Portsmouth Avenue-Holland Way		150,000		150,000
Traffic Lights	Portsmouth Avenue-Alumni Drive		100,000		100,000
Other Property Total:		\$	1,152,000	\$	- \$ 1,152,000

Fine Arts:

Works of Fine Art	Library	55,450		55,450
		Fine Arts Total: \$	55,450	\$ - \$ 55,450

PROPERTIES TOTAL VALUE: \$ 19,663,049 \$ 9,328,305 \$ 28,991,354

Bridges & Dams:

Boardwalk	Water Street	20,000	20,000
Bridge - Foot	Gilman Park	2,500	2,500
Bridge - Great	Water Street	500,000	500,000
Bridge - Pickpocket	Pickpocket Road	100,000	100,000
Bridge - String	String Bridge Road	750,000	750,000
Bridges - 2	Linden Street	500,000	500,000
Dam - Pickpocket	Pickpocket Road	750,000	750,000
Dam - Water Works Pond	Portsmouth Avenue	600,000	600,000
Dam Colcord Pond		20,000	20,000
Dam Great		750,000	750,000
Dock		75,000	75,000
Bridges & Dams Total:		\$ 4,067,500	\$ - \$ 4,067,500

Vehicles - Mobile Equipment 2004

Year	Make	Description	Department	Dept. #	Vin	Replacement
<u>Vehicles 2004</u>						
1998	Ford	Crown Victoria	Town Office	54	126014	\$ 21,000
1998	Ford	Crown Victoria	Town Office	51	126015	21,000
1999	Ford	Crown Victoria	Police	211	193449	21,140
2001	Ford	Crown Victoria	Police	294	168094	23,000
2001	Ford	Crown Victoria	Police	218	168092	20,000
2001	Ford	Crown Victoria	Police	215	168093	20,000
2003	Ford	Crown Victoria	Police	217	192040	21,915
2003	Ford	Crown Victoria	Police	216	192041	21,915
1999	Ford	Expedition	Police	210	B40120	28,500
2003	Ford	Expedition	Police	219	B79381	27,121
1998	Ford	Pickup	Police	214	A41954	11,363
2001	Ford	Taurus	Police	212	211739	16,500
1983	Chevrolet	Van	Police	481	317904	3,500
1993	Chevrolet	Van	Police	323	150901	16,000
<u>Mobile Equipment - 2004</u>						
	Cruiser Equip.	Laptops, Radios, misc	Police			90,000
	Custom Signals	Trailer	Police		118042	13,080
<u>Vehicles 2004</u>						
1985	GMC	3500	Fire	Forestry	528014	13,000
1994	Emergency One	Aerial Ladder	Fire	Ladder 1	4021	397,800
1993	International	Aerial Lift	Fire	Alarm	550051	73,550
1996	Freightliner	Ambulance R2	Fire	Rescue 2	675243	152,000
1998	Ford	Explorer	Fire	F 2	C34160	25,156
2000	Ford	Explorer	Fire	F 1	B86709	27,550
2002	Emergency One	Fire Truck	Fire	Engine 5	5827	400,000
1998	Pierce	Fire Truck	Fire	Engine 1	191	332,000
1988	International	Model	Fire	HazMat	594693	1,000
2001	Ford	Pickup	Fire	Utility 1	A65305	31,114
1979	Mack	Pumper	Fire	Engine 3	6F1339	75,000
1984	Mack	Pumper	Fire	Engine 2	1602	139,000
1989	Pierce	Pumper	Fire	Engine 4	40292	170,000
2002	International	Rescue I	Fire	Rescue 1	505164	117,285
<u>Mobile Equipment - 2004</u>						
1988	Vetter	Air Bag Rescue Set	Fire			5,000
2001	Ms	Airpack (40)	Fire			94,650
1928	McCann	Antique 60	Fire			15,000
1928	McCann	Antique 60	Fire		499295	15,000
1873	Eagle	Antique Amoskeag	Fire			47,000
1835	Hunnerman	Antique Handtub	Fire			3,000
1846	Hunnerman	Antique Handtub	Fire			3,000
1979	Sears	Boat #14	Fire		687931	25,000
1987	Lifepac 10	Defibrillator	Fire			10,000
1990	Lifepac 10	Defibrillator	Fire			10,000
1995	Lifepac II	Defibrillator	Fire			16,000
2000	Life Pack 12	Defibrillator	Fire			23,300
2000	Life Pack 12	Defibrillator	Fire			23,300
1988	Homemade	Fire Alarm Trailer	Fire		72135	7,000
1985	Hale	Forestry Pump	Fire			5,000
1991	Bio Systems	Haz Mat Meter	Fire			3,250
1999	Broselow/Hinkle	Pediatric ALS Organz	Fire			1,300
2001	Broselow/Hinkle	Pediatric ALS Organz	Fire			1,300

TOWN OF EXETER VENDOR TOTALS FOR 2004*

<u>VENDOR NAME</u>	<u>CALENDAR PAID YTD</u>
PAUL SLEMP	4,921
SOUTHWORTH MILTON, INC	63,843
STAPLES CREDIT PLAN	5,619
STAPLES CREDIT PLAN	8,675
STATE EMPLOYEE'S ASSOC.	11,619
TREASURER STATE OF NH	7,596
STATE OF N.H.-TREASURER	3,552
SULLIVAN TIRE COMPANIES	4,443
SURPLUS OFFICE SUPPLY II	5,425
SYNERGY HEALTH & FITNESS	10,222
SYSCO OF NORTHERN NE	8,577
TATONKA CAPITAL CORP	45,715
THAYER PRINTING	3,425
TI-SALES INC	32,244
TOP COPY	4,910
TREASURER, STATE OF NH	4,044
TRUGREEN CHEMLAWN	6,943
TRUSTEE OF TRUST FUNDS	10,000
TWO WAY COMMUNICATIONS	7,518
UNDER GROUD TECHNOLOGIES	8,407
UNDERWOOD ENGINEERS INC	94,813
UNITIL ENERGY SYSTEMS INC	522,603
URBAN TREE SERVICE	3,679
US POSTAL SERVICE	20,000
VERIZON WIRELESS	5,583
VHB	9,964
VISION APPRAISAL TECHNOLOGY, I	42,951
VWR INTERNATIONAL	4,322
WASTE, INC	10,430
WASTE MANAGEMENT	447,294
WATSON MARLOW INC	4,600
MICHAEL AND SHARON WATSON	3,533
F W WEBB	3,411
WENTWORTH LUMBER CO. INC.	3,777
WE PRINT INC.	3,062
WHITE'S WELDING COMPANY	3,754
WALTER J ZWEARCAN	6,485

**YEAR ENDING 2004 TOWN REPORT
- MISSING PAGES -**

Vendor list – continues following page 34

Vehicle/Mobile Equipment (1st page of list), follows page 19

Sorry for inconvenience!

Vehicles - Mobile Equipment 2004

Year	Make	Description	Department	Dept. #	Vin	Replacement
1981	Johnson	Seahorse 7.5	Fire			650
2002	Snapper	Snowblower	Fire			
1947	Seagrave	Sppur Antique	Fire			20,000
1984	Hurst	Tool Rescue Set	Fire			10,000
1988	Hurst	Tool Rescue Set	Fire			10,000
1997	Hurst	Tool Rescue Set	Fire			10,000
1964	Military	Trailer	8 x 8	Fire		
1979	Sears	Trailer	Boat	Fire	G90904	1,000
1984	Homemade	Trailer	Tanden	Fire	48581	5,000
1990	Hudson	Trailer	Utility	Fire		
1999	Pace Cargo	Trailer	SC852	Fire	53208	60,000
2001	Kipe	Trailer		Fire	C65188	
2004	Cargo Express	Trailer	Enclosed	Fire	17576	7,086
		Trailer	Tandem	Fire	53208	7,000
	Miller	Welder	Fire			3,000
	Hose Tester		Fire			2,347

Vehicles 2004

1988 Caterpillar	Backhoe		Highway	41	F00324	35,000
2000 Ford	Crown Victoria		Highway	23	166535	21,283
2000 Ford	Crown Victoria		Highway	23	166537	21,283
2004 International	Dump Truck		Highway	27	84730	90,173
1996 I.H.	Dump Truck		Highway	25	264760	57,228
1995 Chevrolet	Dump Truck	1 Ton	Highway	9	25611	25,042
1997 International	Dump Truck	4900	Highway	31	438943	57,780
1999 International	Dump Truck		Highway	30	642687	55,971
2001 Chevrolet	Dump Truck	Utility	Highway	52	325131	37,000
2001 Chevrolet	Explorer		Highway	29	323416	32,000
1989 Dresser	Loader		Highway	44	4588	63,784
1990 Dresser	Loader		Highway	43	7494	72,000
2002 Ford	Pickup	F-105	Highway	15	C46301	27,000
1990 Sno-Go	Rotary Snow Remover		Highway		3455	41,000
2002 Ford	Sedan	4 Door	Highway	5	C70016	13,407
2000 Sterling	Sweeper/Vac		Highway	48	B70862	113,900
2002 Ford	Van		Highway	1	194180	15,813
1996 Ford	Crown Victoria		Maintanance	7	167225	19,000
1988 Chevrolet	Pickup	3/4 Ton	Maintanance	23	249523	13,750
2001 Chevrolet	Silverado		Maintanance	6	312480	18,000
2000 Ford	Van	Econoline	Maintanance	6	B73260	19,500
2002 Dodge	Van	Ram 2500	Maintanance	12	134438	18,415
2000 John Deere	Backhoe		Water/Sewer	53	853161	92,000
1996 Ford	Crown Victoria		Water/Sewer	8	167224	19,000
1989 International	Dump Truck		Water/Sewer	33	255184	44,070
1995 Chevrolet	Pickup		Water/Sewer	13	220552	15,000
1998 Dodge	Pickup		Water/Sewer	14	726698	12,489
1995 Chevrolet	Pickup		Water/Sewer	10	K16541	9,267
1995 Chevrolet	Pickup		Water/Sewer	11	236250	21,916
1998 Chevrolet	Pickup	S-10	Water/Sewer	16	228532	9,998
2002 Ford	Pickup	F-350	Water/Sewer	32	C46085	29,891
2002 Ford	Pickup	F-105	Water/Sewer	3	D03132	15,662
1993 Chevrolet	Station Wagon		Water/Sewer	2	993581	8,932
2004 International	Vactor		Water/Sewer	67	91040	229,455
2001 Chevrolet	Van		Water/Sewer	19	203851	30,925

Vehicles - Mobile Equipment 2004

Year	Make	Description	Department	Dept. #	Vin	Replacement
<u>Mobile Equipment - 2004</u>						
1979	Trackless	Blower	Highway			
	Stihl/Echo	Chain Saws	Highway			500
1989	Stone	Compactor	Highway			4,000
1982	Lindsey	Compressor	Highway	80	28558	7,500
1994	Poweray 4-Tcr	Infrared Hot Box	Highway		91176	13,884
1991	Stone Sr 2500	Roller	Highway			4,700
1986	HiWay E202019	Sand/Salt Machine	Highway	302	80116	10,000
1986	HiWay E202019	Sand/Salt Machine	Highway	303	80115	10,000
1994	HiWay E202095	Sand/Salt Machine	Highway	300	HE414	11,408
1994	HiWay	Sand/Salt Machine	Highway	301	HE415	11,408
1973	SkRic	Semi-Truck Trailer	Highway		156825	5,000
1979	SkRic	Semi-Truck Trailer	Highway		238231	10,000
1979	Mttrk Mt 111	Sidewalk Plow	Highway	59	MT3060	24,700
1991	Trackless	Sidewalk Plow	Highway	56	Mt5429	32,214
1991	Trackless	Sidewalk Plow	Highway	58	Mt5430	32,214
1991	Trackless	Sidewalk Sander	Highway	66	213	3,300
1998	Epoke	Sidewalk Sander	Highway			3,400
1992	Trackless	Sidewalk Tractor	Highway	57	Mt5482	32,200
1988	Swenson	Spreader	Highway	325		8,500
	Miller	Welder	He-1 Highway			3,000
1992	Eager Beaver 2	Woodchipper	Highway		101354	14,853
	20 Various Plows & Wings		Highway			13,250
1994	Ingersoll-Rand	Air Compressor	Water/Sewer		UEE276	9,450
1985	Sea Nymph	Boat	Water/Sewer		37A989	500
	Starcraft	Boat	Water/Sewer			2,500
	Salamor (2)	Heaters	Water/Sewer			2,400
	Yazoo	Lawnmower	Water/Sewer			1,600
	Mercury Thstr	Outboard Motor	Water/Sewer			450
1967	Cont	Pump	Water/Sewer	91	338004	10,000
1977	Rockwell	Sewer Rodder	Water/Sewer		1121TR	15,000
1980	Eric	Trailer	Utility		OU6958	600
1993	Corey	Trailer	Low Bed		308011	995
1976	Gorm	Utility Pump	Water/Sewer	86	622631	5,000
<u>Vehicles 2004</u>						
2002	John Deere	4200 Diesel	Recreation	87	331760	
1984	MCI	Bus	Recreation	85	38754	275,000
1994	Chevrolet	Caprice	Recreation	82	164638	19,500
2001	Chevrolet	Pickup	1/2 Ton Parks	84	260602	28,200
1996	Ford	Pickup	1/2 Ton Recreation	83	A50461	25,000
1995	Ford	Van	Aerostar Recreation	81	B12138	18,000
1994	Chevrolet	Caprice			164594	19,500
<u>Mobile Equipment - 2004</u>						
1992	Troybilt	Chipper	Recreation	64	7924	1,200
	Pioneer	Field Marker	Recreation			2,200
1986	Toro	Groundmaster	Recreation			26,000
1982	John Deere (2)	Lawn Mower	Recreation			12,000
1990	Bobcat	Lawn Mower	Recreation			3,500
1998	Button	Lawnmower	60" Recreation		Wt8740	4,500
	Walk Behind	Lawnmower	Recreation			800
1998	Bobcat	Rider Mower	Recreation			8,500
1990	Troybilt	Tiller	Recreation			950

Vehicles - Mobile Equipment 2004

Year	Make	Description	Department	Dept. #	Vin	Replacement
1978	Homemade	Trailer	Cooking	Recreation	40714	800
1986	Hudson	Trailer	Utility	Recreation		3,000
1990	Corey	Trailer		Recreation	308023	995
2001	Corey	Trailer		Recreation	5355	3,985



*View from String Bridge, up River toward Great Bridge.
January, 2004, taken by Arthur Baillargeon.*

Employees' Earnings Report for 2004

<u>Name</u>	<u>Position Title</u>	<u>Wages</u>	<u>Overtime</u>	<u>Total</u>
Elected Officials				
Binette, Paul A.	Selectman	3,019.14	-	3,019.14
Campbell, William E.	Selectmen	3,813.77	-	3,813.77
Eastman, Robert D.	Selectman	3,000.00	-	3,000.00
Ingram, Lionel R.	Selectman	3,000.00	-	3,000.00
Pace, Joseph W.	Selectman	3,000.00	-	3,000.00
Brabant, Donald R.	Treasurer	8,864.16	-	8,864.16
Tucker, Charles F.	Moderator	485.40	-	485.40
Parks, Sandra J.	Trustee of Trust Funds	828.00	-	828.00
Elected Officials Total		26,010.47	-	26,010.47
Administration				
<i>Town Manager</i>				
Olson, George N.	Town Manager/Tax Collector	81,523.84	-	81,523.84
Blenk, Barbara A.	Admin. Asst./Human Resource Dir.	48,026.66	-	48,026.66
Mitchell, Carole A.	Receptionist Town Office	32,841.68	5.87	32,847.55
Benoit, Sueanne	Part-time Welfare Director	33,167.80	-	33,167.80
Nash, Lynn A.	Deputy Tax Collector	29,930.65	644.39	30,575.04
Dupes, Jamie S.	Cable TV	584.50	-	584.50
Hass, Stephanie M.	Cable TV	1,531.45	-	1,531.45
Harbour, Shirley A.	Cable TV	752.50	-	752.50
Kenyon, Nathan P.	Cable TV	919.47	-	919.47
Schaitman William R.	Cable TV	1,153.18	-	1,153.18
Schaitman, Ken	Cable TV	430.50	-	430.50
Smith, Peter A.	Cable TV	56.00	-	56.00
Wilson, Betsy	Cable TV	984.00	-	984.00
<i>Town Clerk</i>				
Hartson, Linda M.	Town Clerk	54,482.80	-	54,482.80
Quinn, Eve M.	Dputy Town Clerk	31,363.20	734.59	32,097.79
Simpson, LeeAnn	Assistant Town Clerk	26,497.02	177.97	26,674.99
Unger, Debra	Part-time Assistant Town Clerk	24,993.21	-	24,993.21
Bernard, Wlnifred L.	Supervisor/Checklist	1,107.75	-	1,107.75
Duhamel, Margaret	Supervisor/Checklist	2,677.50	-	2,677.50
Toland, Joanne	Supervisor/Checklist	1,537.97	-	1,537.97
Arnold, Susan C.	Elections	89.32	-	89.32
Beck, Lynda K.	Elections	303.05	-	303.05
Brygider, Mary J.	Elections	347.71	-	347.71
Campbell, Anne M.	Elections	344.52	-	344.52
Childs, William F.	Elections	188.21	-	188.21
Cole, Brenda L.	Elections	86.13	-	86.13
Cole, Richard F.	Elections	89.32	-	89.32
Foss, Sarah A.	Elections	63.80	-	63.80
Gagne, Barbara M.	Elections	89.32	-	89.32
Gorski, Irene	Elections	283.91	-	283.91
Greene, Norma A.	Elections	264.77	-	264.77
Ingram, Katharine M.	Elections	344.52	-	344.52
Izzo, Mary Ellen	Elections	95.70	-	95.70
Izzo, Patricia	Elections	424.27	-	424.27
Kane, Frances	Elections	287.10	-	287.10
Kane, John	Elections	344.52	-	344.52
Leonard, Elizabeth H.	Elections	140.36	-	140.36
Lilienthal, Lois A.	Elections	264.77	-	264.77
Macomber, Harold	Elections	2,622.86	-	2,622.86
Makros, Jane	Elections	159.50	-	159.50
Markey, Alfred P.	Elections	344.52	-	344.52
Marzinzik, Sara A.	Elections	31.90	-	31.90
Mazurka, Lois M.	Elections	57.42	-	57.42

Employees' Earnings Report for 2004

<u>Name</u>	<u>Position Title</u>	<u>Wages</u>	<u>Overtime</u>	<u>Total</u>
Murray, Lorain J.	Elections	57.42	-	57.42
Purple, Claire E.	Elections	129.50	-	129.50
Raymond, Wayne C.	Elections	389.18	-	389.18
Savage, Andrew C.	Elections	102.08	-	102.08
Savage, Eric L.	Elections	181.83	-	181.83
Savage, Lucia	Elections	338.14	-	338.14
Scafidi, Paul G.	Elections	402.66	-	402.66
Schlachman, Donna	Elections	255.20	-	255.20
Tamellini, Marcia A.	Elections	178.64	-	178.64
Titus, Ann	Elections	77.09	-	77.09
Vorkink, Gaye L.	Elections	89.32	-	89.32
Winter, Debra L.	Elections	89.32	-	89.32
Assessing				
DeVittori, John	Assessor	60,464.64	-	60,464.64
Whitten, Janet	Assessing Clerk	33,996.48	42.83	34,039.31
Finance				
Sheehy, Jr., John	Finance Director	58,823.04	-	58,823.04
Marzinzik, Helen M.	Accounting Clerk	34,285.44	2,680.81	36,966.25
Boudreau, Barbara C.	Part-time Meter Reader	11,553.66	-	11,553.66
Planning & Building				
vonAulock, Sylvia	Planning Director	57,399.36	-	57,399.36
Eastman, Douglas	Building Inspector/Code Enforcer	53,882.80	-	53,882.80
McEvoy, Barbara S.	Clerical Supervisor Planning	36,319.13	2,787.21	39,106.34
French, Arthur L.	Part-time Electrical Inspector	22,754.31	-	22,754.31
Bruce, Linda J.	Part-time Secretary	21,523.56	-	21,523.56
Administration Total		775,121.98	7,073.67	782,195.65

Police Department

Administration

Kane, Richard	Police Chief	74,920.32	3,765.77	78,686.09
Mooney, David P.	Prosecutor	36,045.96	-	36,045.96
Thibeau, Elizabeth	Clerical Supervisor Police	33,396.69	-	33,396.69
Callahan, Eileen	Secretary	32,591.76	-	32,591.76
Jacob, Jo-Ann M.	Secretary	32,891.76	-	32,891.76
Symmonds, Cynthia C.	Part-time Secretary	19,000.76	-	19,000.76
Geis, Kelly A.	Part-time Secretary	8,614.23	-	8,614.23
Fr. Drouin, Marc	Chaplain	-	-	-

Investigations

Dockery, Stephen J.	Lieutenant	61,422.44	720.04	62,142.48
Stevens, James	Sergeant	56,404.16	5,597.84	62,002.00
Mulholland, Patrick	Detective	48,332.08	3,531.76	51,863.84
Shupe, William D.	Detective	49,509.58	7,900.49	57,410.07
Nelson, David C.	Detective Accreditation & Computer	51,619.73	1,399.02	53,018.75
Winterer, Francis	Detective Juvenile Officer	50,336.60	2,642.10	52,978.70

Patrol

Fenerty, Christopher M.	Lieutenant	66,325.44	5,224.85	71,550.29
O'Neil, James W.	Sergeant	60,165.82	16,398.87	76,564.69
Pafford, Glenn M.	Sergeant	58,445.66	10,551.18	68,996.84
Wiechert, Robert P.	Sergeant	56,487.48	14,069.75	70,557.23
Bolduc, Steven J.	Police Officer	39,787.20	5,770.39	45,557.59
Butts, Jeffrey M.	Police Officer	46,965.96	5,810.11	52,776.07
D'Amato, Daniel	Police Officer	50,649.58	9,339.45	59,989.03
Gagnon, Maurice	Police Officer	45,089.50	8,665.32	53,754.82
Jones, Neal P.	Animal Control Officer/Parking Enforcer	46,948.02	2,132.16	49,080.18
Kelly, John S.	Police Officer	45,238.40	8,103.77	53,342.17
Munck, Michael P.	Police Officer	49,817.76	3,608.37	53,426.13
Page, Bruce D.	Police Officer	4,541.60	24.33	4,565.93

Employees' Earnings Report for 2004

<u>Name</u>	<u>Position Title</u>	<u>Wages</u>	<u>Overtime</u>	<u>Total</u>
Petrosh, John	Police Officer	45,734.86	4,186.28	49,921.14
Petroski, Stephen C.	Police Officer	47,376.00	2,893.71	50,269.71
Poulin, Stephan R.	Police Officer	44,092.04	5,368.35	49,460.39
Tilton, Peter W.	Police Officer	28,511.80	5,088.52	33,600.32
Veno, Ryan D.	Police Officer	45,752.28	6,862.56	52,614.84

Communications

Aldrich, Robert J.	Part-time Dispatcher	3,006.24	-	3,006.24
Bolreau, Michelle	Dispatcher	33,459.77	3,069.12	36,528.89
Brownell, Rebecca R.	Dispatch Coordinator	31,519.15	703.15	32,222.30
Davis, Sean M.	Part-time Dispatcher	3,061.30	-	3,061.30
Devonshire, James	Dispatcher	36,501.22	492.66	36,993.88
Galvin, Timothy J.	Dispatcher	10,879.76	829.33	11,709.09
Guilbeault, Donna L.	Dispatcher	36,502.12	3,577.37	40,079.49
Hinton, Stephanie	Part-time Dispatcher	1,525.20	-	1,525.20

Police Department Total 1,493,470.23 148,326.62 1,641,796.85

Fire Department

Administration

Comeau, Brian	Fire Chief	67,000.26	-	67,000.26
Berkenbush, Ken	Assistant Fire Chief	59,539.51	-	59,539.51
	Captain-Fire/Emer.Mgmt. Dir.			-
Balllargeon, Susan A.	Secretary	34,555.28	104.69	34,659.97
Lennox, David	Chaplain	86.45	-	86.45
Jervis, Judith B.	Dputy Health Officer	20,914.45	-	20,914.45

Suppression

Byrne, Norman W.	Lieutenant - Fire	53,122.83	3,329.91	56,452.74
Irish, Robert	Lieutenant - Fire	53,229.76	11,468.65	64,698.41
Kendrick, Phillip E.	Lieutenant - Fire	49,271.82	26,367.06	75,638.88
Stewart, Glenn	Lieutenant - Fire	53,722.62	31,426.34	85,148.96
Albine, Anthony P.	Firefighter	21,380.44	4,273.31	25,653.75
Anderson, Kristie E.	Firefighter	41,027.83	9,834.30	50,862.13
Bilodeau, Daniel P.	Firefighter	43,596.32	19,848.38	63,444.70
Dalton, Brent A.	Firefighter	43,908.36	10,494.32	54,402.68
Dawson, Lee B.	Firefighter	47,852.81	10,967.74	58,820.55
Galvin, Roswell J.	Firefighter	46,425.55	18,846.25	65,271.80
Greene, Jason E.	Firefighter	44,530.56	13,472.02	58,002.58
Head, Andy	Firefighter	47,055.91	9,167.92	56,223.83
LiPorto, Jeffrey	Firefighter	46,769.03	21,268.78	68,037.81
Matheson, Donald	Firefighter	47,703.73	21,415.77	69,119.50
Morin, Paul	Firefighter	49,577.08	12,063.39	61,640.47
Pizon, Justin D.	Firefighter	40,751.65	14,134.35	54,886.00
Preble, Todd	Firefighter	43,318.80	16,240.12	59,558.92
Rhodes, Stephan W.	Firefighter	49,139.90	27,541.44	76,681.34
Stevens, Paul D.	Firefighter	40,653.09	12,480.58	53,133.67
Wasiewski, Peter	Firefighter	48,743.18	26,586.62	75,329.80

Call Firefighter

Thayer III, Harry	Call Deputy Chief	12,020.32	-	12,020.32
Morrisette, Donald	Call Captain	935.34	-	935.34
Raymond, Wayne C.	Call Captain	2,127.44	-	2,127.44
Simpson, Raymond	Call Captain	1,540.56	-	1,540.56
Freeman, Robert G.	Call Lieutenant	1,798.16	-	1,798.16
Isabel, John J.	Call Lieutenant	2,374.56	-	2,374.56
Therrien, Matthew A.	Call Lieutenant	4,149.60	-	4,149.60
Albine, Anthony P.	Call Firefighter	711.90	-	711.90
Dennis, Sean K.	Call Firefighter	1,284.84	-	1,284.84
French, Kimberly W.	Call Firefighter	791.04	-	791.04
Gannett, Jason E.	Call Firefighter	168.96	-	168.96

Employees' Earnings Report for 2004

<u>Name</u>	<u>Position Title</u>	<u>Wages</u>	<u>Overtime</u>	<u>Total</u>
Hill, Gerry	Call Firefighter	1,771.84	-	1,771.84
Mattin, Albert L.	Call Firefighter	279.18	-	279.18
McNicholas, Meagan	Call Firefighter	859.20	-	859.20
Roy, Belinda	Call Firefighter	1,265.60	-	1,265.60
Weeks, Robin	Call Firefighter	495.36	-	495.36
Soave, Christopher	Call Clerk	39.44	-	39.44
Raymond, Wayne J.	Photographer	63.28	-	63.28
Fire Department Total		1,126,553.84	321,331.94	1,447,885.78

Department of Public Work

Administration

Noyes, Keith	Director	72,138.40	-	72,138.40
Perry, Jennifer R.	Town Engineer	60,632.15	-	60,632.15
Hyland, Jeffrey R.	Part-time Public Works/Planning Inspector	15,321.25	-	15,321.25
Ballargeon, Joseph A.	Part-time Public Works/Planning Inspector	2,835.00	-	2,835.00
Rogers, Grace B.	Officer Manager (DPW)	34,855.59	-	34,855.59
Perkins, Dawn	Part-time Sec'y (DPW)	23,826.61	90.47	23,917.08

Highway

Perkins, Jay	Highway Superintendent	45,681.79	1,880.69	47,562.48
Chamberlain, Gary	Laborer	31,447.28	1,214.39	32,661.67
Dow, Walter	Laborer	31,857.60	762.85	32,620.45
Holmes, Ralph	Highway Foreman	38,860.03	3,210.94	42,070.97
Javaruski, Paul	Highway Foreman	33,220.54	2,210.12	35,430.66
Lebeau, Scott	General Foreman	37,454.14	3,683.32	41,137.46
Mikolyski, Ted	Heavy Equipment Operator	39,661.26	2,083.07	41,744.33
Morrow, Daniel	Heavy Equipment Operator	18,337.61	2,052.07	20,389.68
Oulmette, Richard	Heavy Truck Driver	38,826.40	1,740.78	40,567.18
Pelchat, Joseph	Heavy Truck Driver	35,496.48	2,982.77	38,479.25
Schultz, Mark	Heavy Equipment Operator	4,093.60	1,162.28	5,255.88
Shea, Brian	Heavy Equipment Operator	18,541.60	1,072.31	19,613.91
Therrien, Neil	Part-time Transfer Station Attendant	11,085.13	-	11,085.13

Maintenance

Smart, Kevin	Maintenance Superintendent	54,663.12	-	54,663.12
Baptiste, William	Part-time Custodian Complex	25,546.54	411.43	25,957.97
Beck, Jeffrey	Mechanic Foreman	42,069.20	517.54	42,586.74
Bruce, Scott	Part-time Custodian Public Works	8,198.15	-	8,198.15
Bugbee, Edward	Maintenance Technician HVAC/Plumbing	39,019.20	1,811.31	40,830.51
Estes, Tom	Maintenance Technician Carpentry	38,956.00	879.50	39,835.50
McAllister, George	Part-time Service Mechanic	24,356.26	21.52	24,377.78
Norris, Maurice	Maintenance Technician Electrician	39,359.28	896.48	40,255.76
Pittman, James	Mechanic I	12,088.80	264.45	12,353.25
Yeaton, Paul	Part-time Custodian Town Office/Hall	20,091.14	-	20,091.14

Department of Public Work Total 898,520.15 28,948.29 927,468.44

Water - Sewer

DelGreco, Victoria	Water /Sewer Superintendent	60,033.68	-	60,033.68
Barham, Ernest	Treatment Plant Operator (Wastewater)	42,026.24	5,096.57	47,122.81
Berube, Matthew	Water/Sewer Technician	40,656.24	-	40,656.24
Boland, James	Treatment Plant Operator (Wtr)	42,240.40	7,452.17	49,692.57
Butler, Melvin	Senior Treatment Plant Operator (Wastewater)	45,452.88	7,534.43	52,987.31
Calderone, Patrick	Water Treatment Plant Senior Operator	44,354.63	5,951.16	50,305.79
Colbert, James	Heavy Equipment/System Operator	39,194.90	2,224.09	41,418.99
Duffy, Phyllis	Public Works Technician	44,623.83	-	44,623.83
Fowler, Scott R	Seasonal	4,657.81	223.58	4,881.39
Goss, Joseph	Treatment Plant Operator (Wtr)	41,916.51	5,933.81	47,850.32
Hall, Justin	Water/Sewer Maintenance Technician	37,561.62	2,513.91	40,075.53
Lord, Gary	W/S Distribution/Collection Technician	43,712.41	2,800.61	46,513.02
McEvoy, Authur	Water/Sewer Maintenance Technician	38,883.17	2,505.61	41,388.78

Employees' Earnings Report for 2004

<u>Name</u>	<u>Position Title</u>	<u>Wages</u>	<u>Overtime</u>	<u>Total</u>
Rowe, Richard	Foreman W/S	37,714.08	3,857.15	41,571.23
Sturgis, George	Treatment Plant Operator (Wtr)	40,741.46	4,522.03	45,263.49
Towle, Stephen	Heavy Equipment/System Operator	37,689.83	2,992.70	40,682.53
Tucker, Steven	W/S Utility Foreman	43,885.28	1,619.39	45,504.67
Water_Sewer Total		685,344.97	55,227.21	740,572.18

Parks & Recreation

Favreau, Michael R.	Parks & Recreation Director	51,068.00	-	51,068.00
Bisson, Gregory A.	Parks & Recreation Assistant Director	36,305.92	-	36,305.92
Lundberg, Cynthia E.	Clerical Supervisor Parks & Recreation	31,761.20	865.96	32,627.16
Nelson, Brooke T.	Part-time Secretary	15,689.18	-	15,689.18
Snook, Garry R.	Laborer Parks & Recreation	17,002.00	1,089.82	18,091.82
Gingras, Stephen M.	Parks Foreman	30,400.80	1,518.87	31,919.67
Ball, William	Rec Coach	1,170.00	-	1,170.00
Baldwin, Alexandra D.	Summer Help	397.50	-	397.50
Ball, Patricia E.	Summer Help	160.00	-	160.00
Ball, William D.	Summer Help	160.00	-	160.00
Barbato, Brian C.	Summer Help	140.00	-	140.00
Bass, Laura	Summer Help	3,461.53	-	3,461.53
Bendroth, Hannah	Summer Help	3,087.85	-	3,087.85
Bendroth, Rebecca	Summer Help	2,931.54	-	2,931.54
Biron, Kurt R.	Summer Help	2,376.01	-	2,376.01
Blouin, Amy B.	Summer Help	3,250.82	-	3,250.82
Brown, Robert M.	Summer Help	773.50	-	773.50
Burrage, Kathleen A.	Summer Help	2,885.77	22.31	2,908.08
Campion, Christopher R.	Summer Help	136.00	-	136.00
Capalbo, Caryn	Summer Help	5,286.00	-	5,286.00
Cerrato, Anne C.	Summer Help	1,299.13	-	1,299.13
Clark, Amy L.	Summer Help	400.00	-	400.00
Dziama, Brendan P.	Summer Help	160.00	-	160.00
Elliot, Amber	Summer Help	4,210.87	-	4,210.87
Elliot, Kristen	Summer Help	3,475.22	-	3,475.22
Essensa, Dacia M.	Summer Help	1,615.50	-	1,615.50
Essensa, Fielding	Summer Help	3,502.27	-	3,502.27
Foley, Shannon	Summer Help	475.02	-	475.02
Frayne, Lauren N.	Summer Help	2,980.33	-	2,980.33
Fuller, Elizabeth L.	Summer Help	3,778.40	-	3,778.40
Gallo, Christina	Summer Help	230.77	-	230.77
Goldsmith, Holly M.	Summer Help	2,947.90	-	2,947.90
Grace, Ryan	Summer Help	2,933.55	-	2,933.55
Halberstadt, William S.	Summer Help	3,038.64	-	3,038.64
Helliesen, Walter L.	Summer Help	560.00	-	560.00
Hess, Robert M.	Summer Help	1,727.00	-	1,727.00
Howell, Ryan	Summer Help	3,415.13	20.25	3,435.38
Izzo, Mario	Summer Help	420.00	216.00	636.00
Izzo, Robert	Summer Help	188.21	-	188.21
Kelloway, Emily J.	Summer Help	3,017.70	-	3,017.70
Kukesh, Teresa	Summer Help	100.00	-	100.00
Leonard, Sean	Summer Help	2,777.39	-	2,777.39
Loosigian, Laurie	Summer Help	3,031.25	-	3,031.25
Loosigian, Megan	Summer Help	1,000.00	-	1,000.00
Maher, Andrew	Summer Help	4,042.50	-	4,042.50
Marston, Samuel	Summer Help	11,571.00	-	11,571.00
Martin, Ethan	Summer Help	3,609.00	72.00	3,681.00
McCann, Hilory J.	Summer Help	3,939.37	-	3,939.37
McLean, David	Summer Help	2,511.00	-	2,511.00
McQueen, Meaghan E.	Summer Help	1,205.48	-	1,205.48

Employees' Earnings Report for 2004

<u>Name</u>	<u>Position Title</u>	<u>Wages</u>	<u>Overtime</u>	<u>Total</u>
Monroe, Jeffery S.	Summer Help	400.00	-	400.00
Morgan, Donald P	Summer Help	467.50	-	467.50
Parkin, Michael	Summer Help	360.00	-	360.00
Pebler, Corey D.	Summer Help	2,876.77	-	2,876.77
Perkins, Caitlin R.	Summer Help	2,333.26	-	2,333.26
Phillips, Tara L.	Summer Help	3,674.57	-	3,674.57
Reyes, Daniel	Summer Help	773.50	-	773.50
Robertson, Kristen	Summer Help	600.02	-	600.02
Rodgers, Matthew	Summer Help	2,050.00	-	2,050.00
Rohr, Amanda	Summer Help	3,263.27	-	3,263.27
Rushworth, Kimberly J.	Summer Help	397.50	-	397.50
Seaver, Christopher	Summer Help	3,225.96	-	3,225.96
Stump, Alicia	Summer Help	2,580.25	-	2,580.25
Swiezynski, Benjamin F.	Summer Help	500.00	-	500.00
Tiernan, Anna	Summer Help	4,496.42	-	4,496.42
Vogelman, Lawrence A.	Summer Help	216.00	-	216.00
Young, Barbara	Summer Help	605.25	-	605.25
Parks & Recreation Total		311,426.52	3,805.21	315,231.73
Library				
Godino, Hope F.	Library - Director	58,639.99	-	58,639.99
Cressy, Benjamin E.	Library	5,100.45	-	5,100.45
Darlington, Pamela	Library	44,713.27	-	44,713.27
DeLesDernier, Denise	Library	33,390.05	-	33,390.05
Farrell, Judith C.	Library	6,839.39	-	6,839.39
Ferraro, Gail E.	Library	30,958.80	-	30,958.80
Foye, Linda S.	Library	929.38	-	929.38
Gjettum, Pamela	Library	32,571.60	-	32,571.60
Grout, Jean W.	Library	35,030.12	-	35,030.12
Guba, Carol H.	Library	14,064.21	-	14,064.21
Kennedy, Judith A.	Library	45,441.40	-	45,441.40
Mueller, Jeanne	Library	5,969.60	-	5,969.60
Quinn, John E.	Library	7,644.10	-	7,644.10
Rock, Ashley A.	Library	937.03	-	937.03
Tobin-Mahoney, Sandra	Library	26,788.18	-	26,788.18
Library Total		349,017.57	-	349,017.57
Left Employment				
Bassett, Joseh B.	Part-time Dispatcher	1,365.00	-	1,365.00
Clark, Gary M.	Mechanic	13,544.16	-	13,544.16
Day, Brian A	Call Firefighter	387.00	-	387.00
Dixon, Christine	Clerical Supervisor - Police	2,968.26	-	2,968.26
Dworman, Matthew B	Call Firefighter	47.46	-	47.46
Faulkner, John P	Police Officer	15,322.84	1,263.21	16,586.05
Grossman, David	Call Firefighter	601.16	-	601.16

Employees' Earnings Report for 2004

<u>Name</u>	<u>Position Title</u>	<u>Wages</u>	<u>Overtime</u>	<u>Total</u>
Hersey, Roderick E	Parks Foreman	23,477.51	1,002.60	24,480.11
Jordan, Robert E	Police Officer	10,670.36	1,016.73	11,687.09
Macmillian, Ian M	Dispatcher	32,710.18	3,876.84	36,587.02
McCain, Timothy J	Police Officer	14,182.08	1,039.39	15,221.47
Morrissey, Sean M	Call Firefighter	79.10	-	79.10
Piebler, John	Firefighter	40,355.98	9,613.68	49,969.66
Quinto, Kenneth	Highway Superintendent	21,934.78	-	21,934.78
Rice, David	Part-time Dispatcher	2,342.88	"	2,342.88
Senter, Richard	Part-time Laborer	4,315.84	"	4,315.84
Soave, Christopher	Captain-Fire/Emer.Mgmt. Dir.	66,853.19	4,097.18	71,050.37
St. Cyr, Timothy J	Dispatcher	11,802.40	421.77	12,224.17
St. Pierre, Andrew	Heavy Equipment Operator	10,093.13	1,058.56	11,151.69
Therrien, Daniel	Part-time Laborer	3,972.50	29.79	4,002.29
Thompson, William G	Labor Parks/Recreation	7,330.55	76.21	7,406.76
Left Employment Total		284,456.36	23,495.96	307,952.32
TOTAL		5,949,922.09	588,208.90	6,538,130.99

Town Employees	
Longevity	63,524.87
Health	1,283,467.78
Dental	82,583.54
Life Insurance	7,630.08
Town Employees - Pension	106,031.18
Police - State Retirement	113,757.93
Fire - State Retirement	188,051.14
Library - Pension	14,213.77
Total	1,859,260.29

Benefit Information - Full-time employees

Health: Town makes payments on premiums up to the value of 90% of BX/BS JW through NHMA Health Trust. The remaining 10%, plus any additional premium above the 10% is paid by the employee. Four plans are offered: Blue Cross/Blue Shield JW, JY, BlueChoice and Matthew Thornton. Types of memberships offered are single, 2-person and family and begin the 1st of a month following 30 days of employment.

Dental: The Town provides coverage through NE Delta Dental, of which the Town pays 100% of the premium for Option III, for all types (single, 2-person & family), beginning the 1st of a month following 30 days of employment.

Life Insurance: Basic life of \$25,000 is given to full-time hourly employees following 3-months of employment. Salaried employees receive coverage equal to their salary and not to exceed \$50,000. (effect. 1/1/05, changed from 3-month to 1-month delay).

Sick Leave: Earned at 1½ days per month, employees may accumulate to 105 days. Use of earned sick days is available after 6-months of employment. One-half of total is paid at retirement, after 20 years of service or death of employee.

Vacation Leave: For hourly employee, 1-week/or set hours (depending upon CBA) is available after 1-year of service; 2-weeks/set hours after 2nd year; 3-weeks/set hours after 5th year, etc.

Personal Days: All full-time employees receive 3-days per year (pro-rated the 1st year depending upon date of hire).

NH Retirement: All new employees (hired after 12/01/02) join NHRS Group I, with the Town contributing 5.9%, Police & Fire personnel receive Group II with Town contributions at 7.87% and 13.44% respectively. Employees contribute at varying rates.

Deferred Comp (Plan 457): Employees w/Town at 11/01/02 have choice of 457 Plan or Group I NHRS with Town contributions. All new hires MUST join NHRS. Choice of 457 Plans include ING or PFPOPE (Professional Firefighters, Police Officers and Public Employees).

TOWN OF EXETER VENDOR TOTALS FOR 2004*

<u>VENDOR NAME</u>	<u>CALENDAR PAID YTD</u>
A SAFE PLACE	4,875
ABLE COACH CO	3,095
ACCUSOILS	9,605
AEROMIX SYSTEMS	4,005
AETHER SYSTEMS, INC	4,136
AFLAC	12,808
ALLIED OFFICE SUPPLIES	4,810
ALLTEX	17,507
ALPHA CARD SYSTEMS	6,110
TREASURER, STATE OF NH	4,858
AREA HOMECARE & FAMILY SVC	16,250
ARJAY ACE HARDWARE	17,924
ASSOCIATED CONCRETE COATINGS	31,307
ATLAS PYRO VISION PRODUCTIONS	4,000
RAYMOND E AND CAROL A BAGLIN	174,662
BANKNORTH, NA	124,349
BASIC CHEMICAL SOLUTIONS LLC	3,953
BELL & FLYNN INC.	183,365
BEN'S UNIFORMS INC.	5,960
BERGERON PROTECTIVE CLOTHING	7,263
BLENDED SOLUTIONS	3,513
BLUE RIBBON CLEANERS	10,017
BOLLINGER INSURANCE CO.	7,422
BORDEN REMINGTON	13,447
BOSTON RED SOX	4,146
BOSTON POPS ORCHESTRA	3,662
BOUNDTREE MEDICAL, LLC	5,318
BRADFORD SKI AREA, INC.	3,520
BROADWAY IN BOSTON	7,942
BROWN'S RIVER BINDERY, INC.	6,522
SAM BRUNO	3,612
DENNIS K BURKE	47,085
C&S SPECIALTY, INC	4,293
CALCIQUEST	3,537
LAURA LEE CALLAHAN	392,812
CAMP, DRESSER, & McKEE INC	728,704
CARTOGRAPHIC ASSOC, INC.	10,220
CHALMERS & KUBENK-NORTH	3,493
CHILD & FAMILY SERVICES	13,750
CIRCLE TRUST	26,575
CITIZENS BANK	156,292
CITIZENS BANK	130,475
CIVIL DESIGN ENGIN CONSULTANTS	4,250
ROBERT AND KAREN CLARKE	4,120
CLEAN HARBORS ENV SERVICE	11,495
TREASURER, STATE OF NH	44,825
COAST	17,585
COASTLINE WASTE SERVICE	98,640
COLLINS SPORTS CTR.	8,664
COLONIAL SUPPLEMENTAL INSUR.	7,273
COMMONWEALTH OF MASS	4,200

*Only vendors with totals greater than \$3,000 per Board of Selectmen meeting of 08/12/2002

TOWN OF EXETER VENDOR TOTALS FOR 2004*

<u>VENDOR NAME</u>	<u>CALENDAR PAID YTD</u>
THOMAS H. CONNER	47,289
CONTROLLED IRRIGATION	3,487
CONVERSENT COMMUNICATIONS LLC	34,454
CONWAY OFFICE PRODUCTS, INC.	3,211
COTE'S AUTO BODY	4,343
COYNE CHEMICAL - NJ	15,855
CROCKER ARCHITECTURAL	18,288
CROSSROADS HOUSE, INC.	3,500
DAIGNEAULT'S SPORT CENTER	4,669
J W DARRAH LIMITED INC	48,788
DELL	9,927
PAUL AND LAUREN DERANIAN	3,067
DICTAPHONE	6,739
JAMES DOHERTY	6,300
DONAHUE TUCKER & CIANDELLA	5,003
REBECCA DONOVAN	5,070
DURELL ENTERPRISES	69,017
RICHARD EDMUNDS	7,994
ELLIOT HOSPITAL	16,250
EMERGENCY MEDICAL PRODUCTS INC	5,710
EMERGENCY VEHICLES OF MAINE	43,300
EMERGENCY ONE INC	78,945
ENGEL & ASSOC	3,484
ENVIRONMENTAL INSTRUMENT SERV.	8,567
ENVIRONMENTAL ASSOCIATES,LTD	5,584
EQUINOX/COEH	3,284
EWING ELECTRICAL CO INC	14,124
TOWN OF EXETER	13,380
EXETER BRASS BAND	3,500
EXETER POLICE ASSOCIATION	5,610
EXETER PUBLIC LIBRARY	150,608
THE EXETER REGION CO-OP	10,998,677
EXETER SCHOOL DISTRICT	7,954,231
EXETER TAXI & LIMOUSINE	15,224
TOWN OF EXETER W/S	10,286
HOWARD P. FAIRFIELD INC.	4,097
FAIRVIEW MILLWORK	6,371
FERGUSON WATERWORKS	4,851
FIREMATIC SUPPLY CO, INC	17,138
FLEET BANK	5,826
FLYGARE,SCHWARZ & CLOSSON	5,835
FOXCROFT EQUIPMENT & SERVICE	3,252
GALL'S INC	8,536
GBA MASTER SERIES	6,226
GE BETZ, INC	6,175
GEORGE GEORGIADIS	4,340
GMAC MTG. CORP.	107,186
GOVCONNECTION INC	10,741
GRAHAM TIRE & AUTO	3,490
W.W. GRAINGER	7,611
THE GRANITE GROUP	7,656

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TOWN OF EXETER VENDOR TOTALS FOR 2004*

<u>VENDOR NAME</u>	<u>CALENDAR PAID YTD</u>
GRANITE INDUSTRIAL GASES INC	6,352
GZA GEOENVIRONMENTAL, INC	18,959
HACH COMPANY	5,587
WARREN AND SUSAN HANSON	192,241
HARCROSS CHEMICAL, INC	4,142
HAVERHILL STEEL & SALVAGE	11,475
J M HAYDEN EQUIPMENT CO	7,747
R.C. HAZELTON CO. INC.	8,329
LGC HEALTHTRUST	1,831,897
HIGH SPEED COMMUNICATION, INC	9,165
HOLLAND CO., INC.	27,126
HOME DEPOT	6,155
IMC	10,400
ING LIFE INSURANCE AND ANNUITY	94,055
INTERWARE DEVELOPEMENT CO, INC.	4,382
JOHN IRISH	6,003
IRWIN MOTORS, INC	46,718
JAWORSKI GEOTECH	15,899
JCI JONES CHEMICALS, INC	7,066
KEY GOVERNMENT FINANCE, INC.	18,277
KNIGHT HILL LAND SURVEYING SER	5,675
LAMPREY HEALTH CARE	5,800
ROBERT LEATHERBEE	3,584
LEIGHTONS CYCLE	9,730
LOCAL GOVERNMENT CENTER	19,024
LGC-PLT, LLC	144,443
LHS ASSOC., INC.	11,011
KEVIN AND RAQUEN LIBBSON	3,343
LIBERTY INTER. TRUCKS INC.	3,397
SHARON LIPORTO	8,085
KEVIN AND RAQUEL LIPPSON	3,343
M & L PAINTING	15,602
THE MAHER IRRIGATION, LLC	5,000
MARKINGS INC.	3,169
MCFARLAND FORD SALES, INC.	6,383
RICHIE MC FARLAND CENTER	6,000
MEDTRONIC PHYSIO CONTROL	4,877
MARSHAL MILLER LOCKSMITH	3,189
EDWARD AND TRACY MOORADIAN	4,711
LYNN D MORSE, ESQ	36,200
MORTON SALT	23,034
MOTOROLA	6,458
NATIONAL CITY MORTGAGE	3,933
NES TRAFFIC SAFETY	6,305
NEW ENGLAND BARRICADE	3,908
NH RETIREMENT SYSTEM	649,954
NH TRACTOR & EQUIPMENT CO	14,200
NEWPORT CONSTRUCTION CO	7,940
NEXTEL	5,149
NH DEPT OF HEALTH AND HUMAN	21,107
TREASURER, STATE OF NH	329,660

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TOWN OF EXETER VENDOR TOTALS FOR 2004*

<u>VENDOR NAME</u>	<u>CALENDAR PAID YTD</u>
NNEPRA	35,605
NORTHEAST CREDIT UNION	7,759
NORTHERN POOL & SPA	16,506
NORTHERN DATA SYSTEMS	36,564
NORTHERN UTILITIES, INC.	86,980
KEITH NOYES	3,004
OLD TOWN TROLLEY TOUR	3,182
OSSIPEE MT. ELECTRONICS	4,959
PACETTI CORPORATION	11,752
PIERCE ATWOOD	15,916
PIKE INDUSTRIES, INC.	18,819
RALPH PILL ELECTRIC SUPPLY	3,222
PLATINUM PLUS FOR BUSINESS	6,971
PLAY SOCCER	4,842
PLODZIK & SANDERSON	16,000
PRIMEX / WORKERS COMP. DIV.	125,294
RAMEY CONTRACTOR -ENGINEERS	120,128
RECREATION SUPPLY COMPANY	5,906
RESOURCEFUL BAG & TAG, INC	45,548
RESOURCE LABORATORIES INC	6,536
RETIRED SENIOR VOLUNTEER PROG.	3,260
D F RICHARDS ENERGY GROUP	3,112
RILEY'S SPORT SHOP INC	4,552
ROBERT ROCHE	4,567
ROCKINGHAM APPRAISAL SERVICE	3,500
ROCKINGHAM COMMUNITY ACTION	12,000
ROCK.COUNTY CONSERVATION DIST.	18,075
ROCKINGHAM NUTRITION	6,500
ROCKINGHAM PLANNING COMMISSION	18,745
ROCKINGHAM VISITING NURSE	19,944
ROME CONSTRUCTION	13,108
R AND R COMMUNICATIONS	3,672
SAM'S CLUB #6337	4,887
SANCHIN SYSTEMS INC	3,272
SANEL AUTO PARTS CO.	24,288
SCARPONI ELECTRIC, LLC	20,718
SEA CARE HEALTH SERVICES	5,000
SEACOAST BUSINESS MACHINE	7,438
SEACOAST EMERGENCY RESPONSE	5,000
SEACOAST ANALYTICAL	3,502
SEACOAST BIG BROTHER/	11,310
SEACOAST CHIEF FIRE	3,487
SEACOAST CREDIT UNION	11,595
SEACOAST HOSPICE	7,500
SEACOAST MENTAL HEALTH	10,500
SEACOAST NEWSPAPERS	8,680
SEA CONSULTANTS, INC.	45,346
SEXUAL ASSAULT SUPPORT SERVICE	3,125
SHERWIN WILLIAMS	4,978
SHOW OF THE MONTH CLUB	5,544
SIGNS OF THE TIMES	3,575

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***** ***F U N P A G E*** *****

Answer the following questions regarding Our Town. The first 3 residents with the correct answers will receive a 2-inch Swasey Bandstand medallion (\$10.00 value) compliments of Barbara Blenk.

1. The year Exeter was founded? _____
2. Who is referenced on the sign in front of the Town Office building? _____
3. How many pieces of children's equipment are at Park St. Common playground area? _____
4. Who designed the statue at Gale Park? _____
5. What is the name of the new Town Manager? _____
6. With what street does Chadwick Lane intersect? _____
7. What is the name of the oldest building @ Exeter High School? _____
8. What used to operate from the present Exeter Historical Society building? _____
9. What organizations have their signs on the fraternal signboard, Epping Road as you enter town from the west, and what other sign is there? _____

10. Who wrote the "History of Exeter 1888-1988" book? _____
11. How many 'portholes' are positions around the top of the cupola at the Town Hall? _____
12. What year was the Town Hall built? _____
13. Name one place you see an 'Exeter Historic District' sign. _____
14. Who sponsors the 'bus stop' signs located around town? _____
15. The roof on the Bandstand was recently replaced. How old was the old roof? _____

Once complete, pass along to the Selectmen's Office (attn: Barbara Blenk), 10 Front Street, Exeter NH 03833 (or drop it by the Reception Desk, Town Office building, 10 Front St.)

TRUST FUNDS

Report for the Town of Exeter, NH - December 31, 2004

Name of Trust	Purpose of Trust	New Funds		Principle		Income		Total	
		Balance	Created	Withdrawals	Balance Beginning Year	Interest Earned	Expended During Year	Balance End Year	Principle Income End of Year
Cemetery		30599.5			1815.67	360.65	1060.65	1115.67	31715.17
Public Library		22853.7				254.19	254.19		22853.7
Education		2584.04			22.69	28.99		51.68	2635.72
Scholarships		6857.92			44.6	76.24	64	56.84	6914.76
Kate Holland Fund		500			165.1	7.39		172.49	672.49
American Widows		1062.62			9.32	11.9		21.22	1083.84
Exeter Relief		1820			616.7	27.08		643.78	2463.78
Athletics		500			4.37	5.6		9.97	509.97
Exeter Elem Library		2000			850.05	31.69		881.74	2881.74
Transportation	School	79000			11355.73	1004.67		12360.4	91360.4
Expendable Sick	School	105327.24			47077.64	1694.56		48772.2	154099.44
1988 Capital Reserve	School	88000			1549.28	3843.95		5393.23	473393.23
2002 Capital Reserve	School	207426			44646.41	2802.79		47449.2	254875.2
Renovations	School	1543682			157845.46	22215.23		180060.69	2223742.69
Middle Sch Bond Res	School	0			16249.33	9.78		16282.2	32.87
Portsmouth Ave	Town	75559.8			16272.42	921.02		17775.77	67131.77
Sick/Retire Fund	Town	68682.25			16854.75	977.43		20200.78	88883.03
Landfill Closure	Town	5331.84			19223.35	69.32		972.36	6304.2
Tennis Courts	Town	30000			903.04	132.44		566.25	441.25
Bus Replacement	Town	20000			433.81				
Total		2271786.91	900000	92578.13	319690.39	34474.92	1378.84	352786.47	3431995.25

ROBINSON FUND

The Robinson Fund is a charitable trust for the benefit of the Town of Exeter whose citizens elect its seven members. The funds were given in trust to the Town in 1853 by the will of William Robinson, a native of Exeter who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. The will specified that the funds be for "the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan." In September 1869 the newly built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; three are graduates and the fourth is a graduate of the then new co-ed High School.

In the beginning, the Trustees managed both the school and the funds. But by the 1940's, the income from the Trust proved inadequate and the School District began assuming the deficit. In 1940 the Exeter School District formally assumed control of the Seminary. Only the trust funds remained under the direction of the Trustees.

In order to institute a co-educational system, the Town had to get permission from the State Legislature. That body referred the matter to Judge Elwin Page. His 1947 Master's Report stated that Mr. Robinson's wishes could be met by using Trust income to pay pro-rated teacher salaries of co-ed or female only classes.

In the early 1990's, to avoid discrimination on the basis of gender, the Trustees went to the County Probate Court. In 1996 the court issued a new decree that discontinued the existing income distribution and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In May 2004, the Robinson Scholarship Fund awarded \$1,750 (per semester) scholarships to Samuel Fellows and Gillian Goldman, and \$500 to Timothy Rezendes. Re-applicants received the following awards, per semester: Emily Rodrigues, \$3,500; Justin Rivlin, \$1,000; Brian Nolan, \$3,000, and Chris Collier, \$3,000.

Additionally, Trustees approved the final installment of a two-part grant, \$3,875 to Exeter High School teacher Ginny VanHazinga, who is writing an advanced mathematics textbook.

The Trustees also manage several special funds donated by friends and Seminary alumnae. Income from these funds is awarded annually. Last year the awards were: \$500 to Lillian Goldman from the Robinson Fund Alumnae, and \$1,000 to Katherine Steere from RFS Memorial Gifts.

Respectfully,

Harry Thayer, Secretary
The Robinson Fund Trustees

Peter Smith, President
Joanna Pellerin, Vice President
Patricia Qualter, Treasurer
Margaret Duhamel
Martha Pennell
Barbara Gagne

***REPORT OF THE TRUSTEES OF THE ROBINSON FUND
YEAR ENDING 12/31/04***

INCOME:

Income on Hand	\$ 93,144.00	
Dividends & Interest Received	\$ 50,891.00	
TOTAL INCOME:		\$ 144,035.00

ALLOCATION FROM INCOME

Grants & Scholarships	\$ 58,003.00
Attorney's Fees	\$ 224.00
Secretary's Expenses	\$ 344.00
Miscellaneous	\$ 965.00
Fees	\$ 11,149.00

TOTAL ALLOCATION FROM INCOME	\$ 70,685.00
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Balance of Income on Hand 12/31/04:	\$ 73,350.00
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PRINCIPAL MARKET VALUE 12/31/04

Stocks	\$726,042.00
Bonds	\$595,199.00
Cash & Equivalents	\$100,478.00

TOTAL PRINCIPAL MARKET VALUE 12/31/04	\$1,421,719.00
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TOWN CLERK'S REPORT

It is now December and hard for me to believe the year of 2004 is just about over. Our busy year began with the Presidential Primary election in January where the voter turnout was 42%. We no sooner finished up the paperwork on that election, and it was time for the Deliberative Session to review the Town warrant for the March elections. The March elections had 22.5% voter participation. The next election was the September State Primary and, although the number of registered voters on the checklist had increased, voter participation was 17%. This election year ended with the November General Election and the number of registered voters on the checklist once again increased, with over 820 residents registering to vote on election day. The voter turnout was 80% for the Town of Exeter!

I thank Exeter's Checklist Supervisors, Margaret "Peg" Duhamel, Winifred "Fritzi" Bernard, and Joanne Toland for the MANY hours they spent in our office updating and correcting the voter checklist so the integrity of our voters could be maintained. It is a time-consuming and tedious job, but their efforts are appreciated and each election ran more smoothly because of their assistance. I also applaud and thank the many residents who worked at the polls each election. The days were very long, and sometimes the working conditions were uncomfortable, but the workers never complained and returned to help us at each election. These are dedicated Exeter residents and they all deserve our appreciation.

Elections and the many details concerned with them are not the only duties of the Town Clerk's Office. Our office staff consists of 4 people – 3 full-time and 1 part-time. We processed over 19,000 motor vehicle transactions; issued over 6,800 certified copies of birth, marriage and death certificates; issued over 100 marriage licenses; licensed over 1,800 dogs; and answered an innumerable number of telephone calls. Once again we had the pleasure of meeting many proud new parents and their infants, watching excited couples file for marriage and welcomed new residents to our community. Although most of our duties are regulated by State and/or Federal laws and Town Ordinances and are more or less routine, it is the variety of residents' requests and questions that make our jobs interesting. No two days are ever the same!

Below are some statistics that may be of interest to Exeter residents:

<u>Vehicle registrations</u>	<u>Dogs Licensed</u>	<u>Certified Vital Records</u>	<u>Total Town Revenue Collected</u>
1994 = 13,675	1994 = 1,104	1994 = 3,442	1994= \$1,157,383
1999 = 15,179	1999 = 1,575	1999 = 5,275	1999= \$1,731,071
2004 = 19,604	2004 = 1,851	2004 = 6,856	2004= \$2,173,653

It is a pleasure for me to recognize my co-workers, Eve Quinn, Debra Unger, and LeeAnn Simpson, for their continued support, positive attitudes, and willingness to assist our customers in an efficient and knowledgeable manner. I believe we have a "team" that works to provide our citizens with the quality of service that helps to make Exeter that special place to live

Once again I thank the members of the Board of Selectmen, the Town Manager, Department Managers and all Town employees for their continued support and assistance during this past year. My special thanks to the residents of this community for your continued. Exeter is a Town to be proud of. I am very happy that I live here and have the opportunity to work with the residents.

Respectfully submitted,

Linda Hartson Macomber, CMC

EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR TO DATE

OFFENSES BY YEAR TO DATE	2004	2003
MURDER/NONNEG. MANSL	0	0
MANSLAUGHTER BY NEG.	0	0
FORCIBLE RAPE - TOTAL	5	13
RAPE BY FORCE	5	13
ATT. FORCIBLE RAPE	0	0
ROBBERY - TOTAL	4	1
FIREARM	3	1
KNIFE - CUTTING INST.	0	0
OTHER WEAPON	0	0
STRONG ARM	1	0
ASSAULT - TOTAL AGGRAVATED	2	4
FIREARM	0	0
KNIFE - CUTTING INST.	0	1
OTHER DANGEROUS WEAPON	0	1
HANDS, FIST, FEET, ETC.	2	2
BURGLARY - TOTAL	31	21
FORCED ENTRY	18	13
UNLAWFUL-NO FORCE	10	3
ATT. FORCIBLE RAPE	5	5
LARCENY - THEFT (NON-AUTO)	133	173
M/V THEFT - TOTAL	5	11
AUTOS	4	7
TRUCKS	0	0
OTHER VEHICLES	1	4
TOTALS	180	223

OFFENSES BY YEAR TO DATE	2004	2003
M/V ACCIDENTS - TOTAL	261	285
FATAL	0	0
PERSONAL INJURY	89	83
PEDESTRIAN	10	12
SPEEDING	3339	3023
REGISTRATION & INSPECTION	3320	2944
LICENSES	320	290
REGULATORY SIGNS & SIGNALS	1320	1415
ANIMAL COMPLAINTS	380	519
MENTAL PEOPLE	44	36
SUMMONS' TOTALS	1084	1717
WRITTEN WARNING TOTALS	3377	3373
VERBAL WARNING TOTALS	4131	3924
TOTALS	17576	17526

OFFENSES BY YEAR TO DATE	2004	2003
OTHER ASSAULTS	64	61
ARSON	1	2
FORGERY-COUNTERFEITING	6	3
FRAUD	36	44
EMBEZZLEMENT	0	0
STOLEN PROPERTY	19	8
VANDALISM-CRIM. MISC.	120	99
WEAPONS VIOLATION	3	7
PROSTITUTION-VICE	0	0
SEX OFFENSES	7	4
NARCOTIC DRUG LAWS	60	62
GAMBLING	1	0
OFFENSES AGAINST FAM & CHILDREN	7	3
DRIVING WHILE INTOXICATED	69	45
LIQUOR LAWS	52	18
DRUNKENNESS	0	0
DISORDERLY CONDUCT - TOTAL	9	6
VAGRANCY	0	0
ALL OTHER OFF. EXCEPT TRAFFIC	134	124
CRIMINAL THREATENING	40	28
RESISTING ARREST	12	7
CRIMINAL TRESPASS	16	7
OBSTRUCTION	4	4
HINDERING PROSECUTION	2	0
BAD CHECKS	7	7
RUNAWAYS	5	9
TOTALS	593	495

**THE MISSION STATEMENT
OF THE
EXETER POLICE DEPARTMENT**

We, the Exeter Police Department, exist to serve and protect all people within our jurisdiction with respect, with fairness, and with compassion, without prejudice. We do this to ensure a safe, healthy environment in which to reside, work, and enjoy life.

We, the men and women of the Exeter Police Department, value:

QUALITY SERVICES- We work to anticipate and prevent problems; we will listen to concerns and respond accordingly; we will seek innovative solutions; and we will respond to issues with fairness, sensitivity and compassion.

COOPERATION- We actively seek and encourage community involvement in all aspects of policing by way of ideas, opinions, and joint actions. We recognize that more can be accomplished when actions are taken collectively rather than individually.

PROFESSIONALISM- Our personal standard for conduct shall be viewed as exemplary to others. To achieve this we shall: individually and collectively promote self discipline, take pride in our accomplishments, recruit and hire the best people, and train, educate and develop our employees to their highest potential.

COMPETENCE- We assure the tasks set forth will be accomplished in the most effective and efficient manner. We will be accountable for our actions. We encourage reasonable risk-taking and are tolerant of honest mistakes, we will address and correct behavior which is contrary to the primary mission of this agency, and will recognize and reward good performance.

INTEGRITY- We are honest and truthful and will hold ourselves to a higher standard of moral and ethical conduct. We value the reputation of this agency and will collectively act to prevent abuses of the law and violations of civil rights.

We will continuously pursue these ideals in all of our actions to ensure that we will maintain the primary mission of this agency being: "**Committed To The Community**".

The Exeter Police Department experienced a very busy year in 2004. The police department started off the year with two armed robberies and a bank robbery, all in a five-day time frame. I am pleased to report that these cases resulted in the arrest of all of the individuals involved. Due to the diligence of the officers investigating the case, the individuals are currently incarcerated for the crimes that were committed.

The Department is tasked with the responsibility of enforcing a variety of State, Federal and local laws. Some of these responsibilities include: the enforcement of motor vehicle laws, the investigation and reduction of motor vehicle accidents, the investigation of illegal drug activity, juvenile crime and computer related crimes. In total, the officers will have stopped more than 10,000 motor vehicles by year's end. The department will also have responded to approximately 23,000 calls for service. This is an increase over last year and will continue to increase with the steady growth the town continues to experience. The Detective division continues to be proactive and diligent in its continual effort of deterring and reacting to any serious crime in town. Along with the issues that I

mentioned, we continue to experience crimes of sexual assaults, arsons, burglaries, thefts, and all other criminal reports.

The Department is supported by a number of civilian employees who work in the areas of Communication, Clerical, Prosecution, Parking Enforcement and Animal Control.

As a department we outlined goals to accomplished in 2004:

- **The reduction of crime and the safety of the citizenry continue to be our number one priority.**
- **We enhanced the security safety of the public safety complex by installing security cameras throughout the entire complex. This was done through a grant from the Federal Government for homeland security.**
- **Aggressively enforcing motor vehicle violations and complaints to reduce the number of accidents and speeding complaints.**
- **Applied for and received several Federal/State grants totaling in excess of \$ 119,000.**
- **Conducted a community survey on the performance of the Exeter Police Department.**

As a department we have identified the following goals for 2005:

- **Continue to ensure that the citizens of the Town of Exeter live and work in a safe community.**
- **Replace the radio system for our laptop computers that was installed thirteen years ago.**
- **Recruit the best officers possible for the department.**
- **Provide the best training available for our employees.**
- **Continue to support the Police Explorer Post which helps to develop young people in their pursuit of careers in Law Enforcement.**
- **Increase the quality of service and customer satisfaction town wide.**

Special thanks as always goes to the Board of Selectman, the Town Manager George Olson, the members of the Budget Committee, Department Heads and the citizens of Exeter for their support. A special thanks to Mr. George Olson for his years of dedicated service to the Town Of Exeter. He has been of great assistance to the police department and to me personally. He was always available to offer his thoughts and insights into any issue that arose. The entire Exeter Police Department wishes him well in his retirement.

Finally, I would like to thank the men and women of the Exeter Police Department who deserve recognition for their continued dedication and professionalism they show on a day-to-day basis. These people continually rise to the challenges we face and I want to acknowledge their significant contributions. I would also like to thank the other Town Departments for the partnerships we mutually enjoy, which assist us in better serving the citizens in Town. All of us want to recognize and thank the citizens themselves for making Exeter a place in which we are proud to live, work and enjoy life.

Respectfully Submitted:

Chief Richard Kane, Exeter Police Department

DEPARTMENT OF PUBLIC WORKS

It is with great satisfaction that I submit my 20th annual report to the citizens of Exeter. When I started this position in 1985 I had a little more hair and little less around the waist line. Although I was enthusiastic, excited, and confident about my new job I don't think I fully appreciated the challenge that it would be. Fortunately for me I worked for Town Manager George Olson who accepted my weaknesses, helped me to correct my mistakes and encouraged me when I needed it most, of which I am most grateful. I am proud of the Department's many accomplishments and the staff that made them possible.

Our Office Support Team led by Grace Rogers continues to provide excellent customer service to our residents and business community. Although it is impossible to satisfy everyone they do their best to respond to phone calls and follow up to make sure that problems and issues are resolved to the best of their ability. The office is the hub of the Department which supports all other operations.

The Engineering Team headed by Town Engineer Jennifer Perry continues to keep very busy reviewing and critiquing the many new projects and developments that come before them through the Planning Department. In addition, they are at the forefront of complying with Federal Stormwater regulations and requirements. This is good because this work has a direct impact on preventing pollution and ensuring the quality of our rivers and streams.

The Highway Team is now being led by Department veteran Jay Perkins. Jay comes on board at the right time with years of practical and on the job experience. I am impressed with his enthusiasm, interest, and energy that he brings with him. Although this year we had to operate with a number of hefty cuts because of the default budget, the team kept very busy and productive. Improvements to the Transfer Station and Water and Main Streets Intersection are noticeable projects completed by the staff that benefits us all.

The Maintenance Team managed by Kevin Smart continues to keep the Town's municipal buildings well maintained and vehicles and equipment running reliably. Our team of maintenance technicians accomplished many important building repairs and alterations that save the Town money by doing them with in house personnel. Similarly our mechanics do the majority of preventive maintenance and repair work in house at a reduced cost.

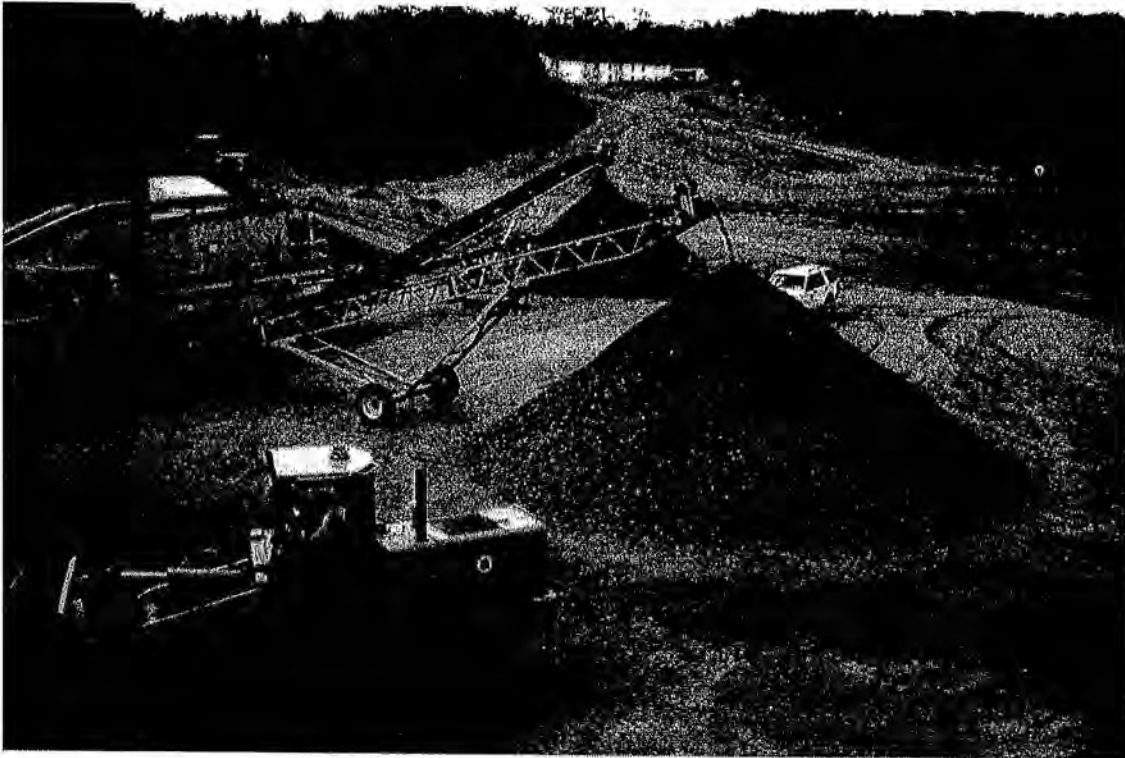
The Water and Sewer team led by Victoria Del Greco continues to focus on preparing to build a new water treatment plant and river pumping station. The amount of work involved is enormous to do it right and ensure that the end result is a reliable and efficient water treatment plant constructed at a fair and reasonable cost. Although the warrant article for construction funds lost by a low margin at Town Meeting we are optimistic that by doing a better job of explaining the reasons a new plant is essential our citizens will support the project in 2005.

I would like to thank the Board of Selectmen, Town Manger, Water and Sewer Advisory Committee, fellow Department Heads, and the entire Public Works staff for their assistance, guidance, and contributions throughout the year.

Respectfully submitted,

Keith R. Noyes, Director

Screening gravel at Town Pit (Kingston Road)



*Household Hazardous Waste Day, October, 2004
Public Works Complex, Newfields Road*



EXETER FIRE DEPARTMENT

As 2004 comes to a close, the members of the Exeter Fire Department are working hard to meet the ever-growing needs of the citizens of Exeter. As in the past few years, new construction and the quickly growing population are placing unique demands on our resources.

To meet these needs we will be graduating two Firefighters from paramedic training allowing the department to provide a paramedic level service 24 hours a 7 days a week. Today we provide one of the highest levels of service in the state. And, thanks to the Ambulance Charter, the fire department will return \$221,751.00 to the general fund.

We will also be asking to replace one of our oldest ambulances as part of this year's warrant. This replacement is crucial to us maintaining our high standard of patient care. Also on the warrant will be a request to purchase land on Epping road for the purpose of building a second fire station sometime in the future. This six-acre lot will be an ideal location and will greatly improve response times to a larger area of town. We ask for your support.

In closing, I would like to thank Captain Christopher Soave for his dedicated 23 years of service to the community and for all of his hard work, helping to shape this department into one of the most respected fire departments in the state.

I would also like to take this opportunity to thank the Town Manger George Olson for all of his wisdom and support and the Board of Selectmen for their support of this department's mission.

To the members of this department: thank you for your dedication, professionalism and hard work.

Proud to serve,

Brian Comeau
Chief of Department

RIVER STUDY COMMITTEE

The Board of Selectmen formed the Exeter River Study Committee to oversee all matters relating to the management of the Exeter River and its watershed and to advise the board. The Committee membership consists of town citizens, members of Town boards and departments involved with water issues and representatives of local activities having a direct interest in the management of the River.

As the first order of business, the Committee has begun to study how the Town might more effectively monitor and reduce flooding in Exeter.

The Committee is also:

- Overseeing the Town's on-going effort to obtain a water quality certification from the State, which is required for the new water treatment plant.
- Reviewing the Town's water resource chapter of the Master Plan for possible recommendations to the Selectmen. A specific area that has arisen from this review is the need for better education of the public about water management matters.
- Considering the opportunity for the Exeter River to become one the State's river management pilot projects.

As part of its own education, the Committee has discussed issues with several guest speakers, including the Exeter River Advisory Committee, FEMA, the NH Office of Energy and Planning and the NH Department of Fish and Game.

Respectfully submitted,

Lionel Ingram, Chairman (Selectmen's Rep)
Victoria DelGreco (W/S Supt)
Dennis Derby (Planning Bd. rep)
Neal Therrien
Robert Kelly (W/S Advisory Comm)

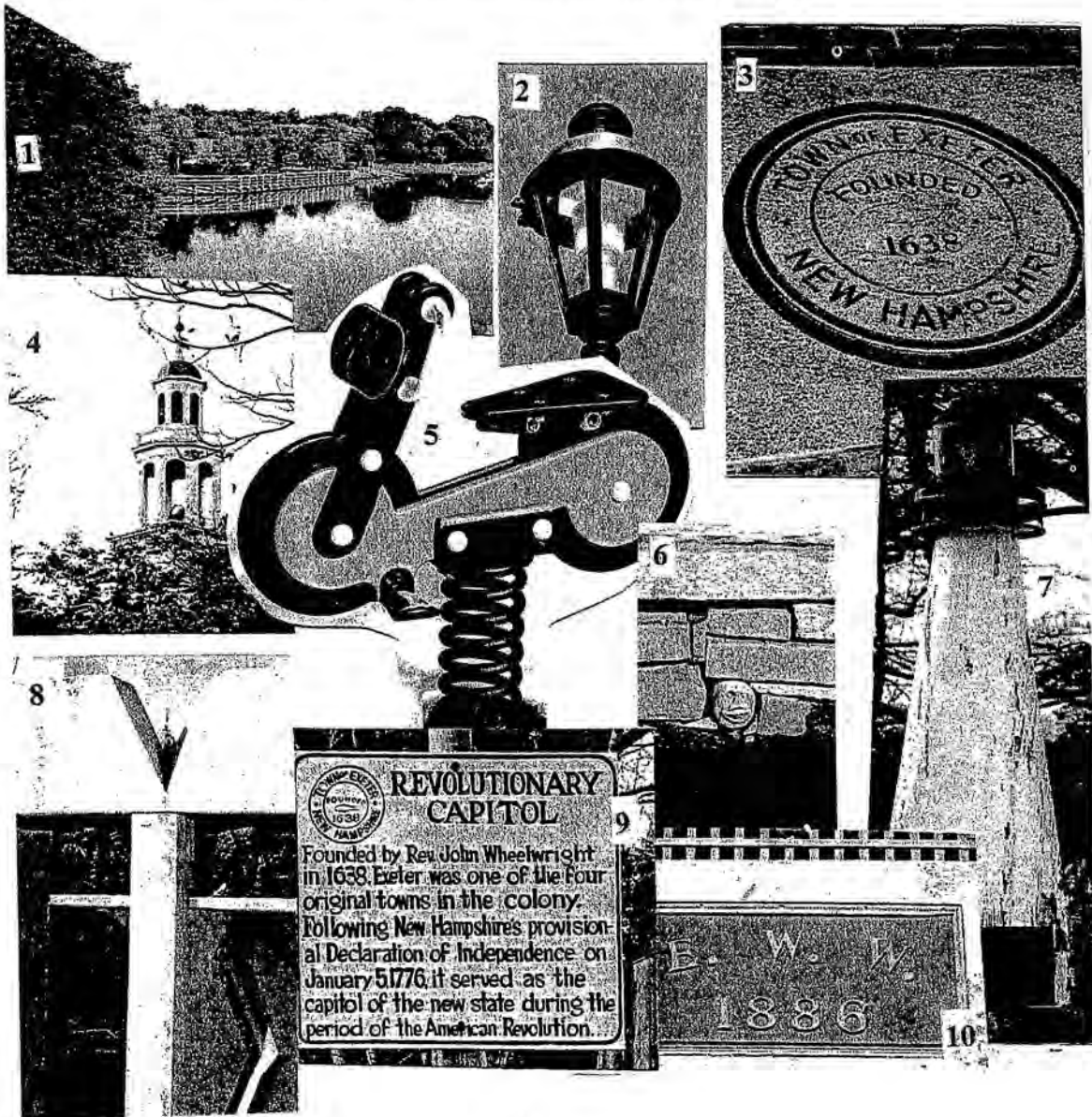
Brian Comeau (Fire Chief)
Jennifer Perry (Town Engineer)
Christopher Moutis
Rod Bourdon
Don Clement (Conservation Comm)

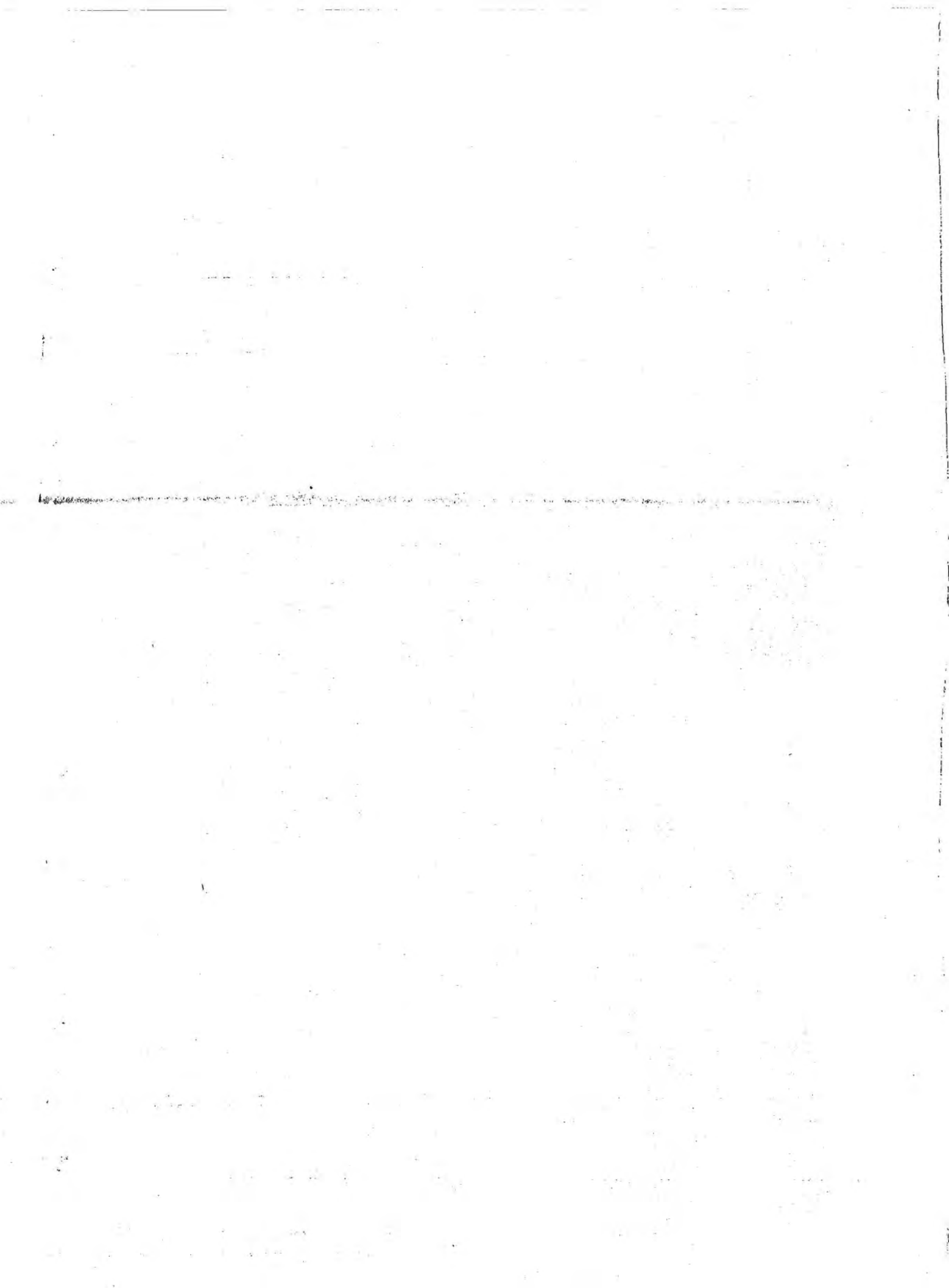
We have Winners!!!

Three area residents correctly identified the locations of the ten snapshots in the 2003 Town Report (page 48). The winners were: Arthur Baillargeon, Nick Chantre and Ray Morin. Each person won a "Town of Exeter" pin, compliments of Barbara Blenk, Administrative Assistant/H.R. Director.

The locations (where and what they are) are as follows:

1. River Walk, from String Bridge, along the Squamscott
2. Swasey Parkway new street light
3. Town seal on Town Hall steps
4. Congregational Church from Town House Common
5. Kids bike (ride) @ Kids Park (Front/Winter Streets)
6. Face in brook wall, Swasey Parkway
7. Seacoast Hospice sign on Hampton Road
8. Monument at Founders' Park (through "V" at top, Lady Justice is seen at the Town Hall
9. Town Sign on Hampton Road (just east of E & H Mobile Home Village)
10. Sign on oldest building at Water Treatment Plant (by Reservoir)





WARRANTS & BUDGETS

TOWN WARRANT & BUDGET FOR 2005 TOWN FINANCIAL STATEMENTS

(Audit for the fiscal year ending December 31, 2003)

[Please note: Warrant & budget include any changes made at February 5th Deliberative Session]

SCHOOL WARRANTS & BUDGETS - 2005 SCHOOL FINANCIAL STATEMENTS

(For the Fiscal Year ended June 30, 2004)

TOWN WARRANT - 2005

*To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote on Town affairs: You are hereby notified to meet at the **Town Hall, Front Street** in said Exeter on **Saturday, February 5, 2005 at 9:00AM** for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on **Tuesday, March 8, 2005 between 7:00AM and 8:00PM at the Exeter Town Hall**, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.*

Article 1: To choose the following: 1 Town Clerk for a 3-year term; 1 Treasurer for a 3-year term; 2 Selectmen for 3-year terms; 3 Library Trustees for 3-year terms; 1 Trustee of the Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Swasey Park Trustee for a 3-year term.

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 3, Section 3.2 Zoning Map by expanding the current R-4 zoning district on Epping Road and rezone the back or rear portions of the following parcels from C-2 Highway Commercial to R-4 Multi-Family: Tax Map parcels: #63 -101, 63 -100, 55 -75, 55 -76, #55 - 3, 55-6; also rezone the rear portion of Tax Map parcel #54 -2 currently zoned Industrial to R-4 Multi-Family? (See map included) Amend Article 4.2 - Permitted Uses, Schedule I by adding "Access to the R-4 Multi-Family district" as a permitted use in the C-2 (Highway Commercial) zoning district?

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

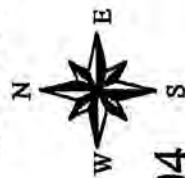
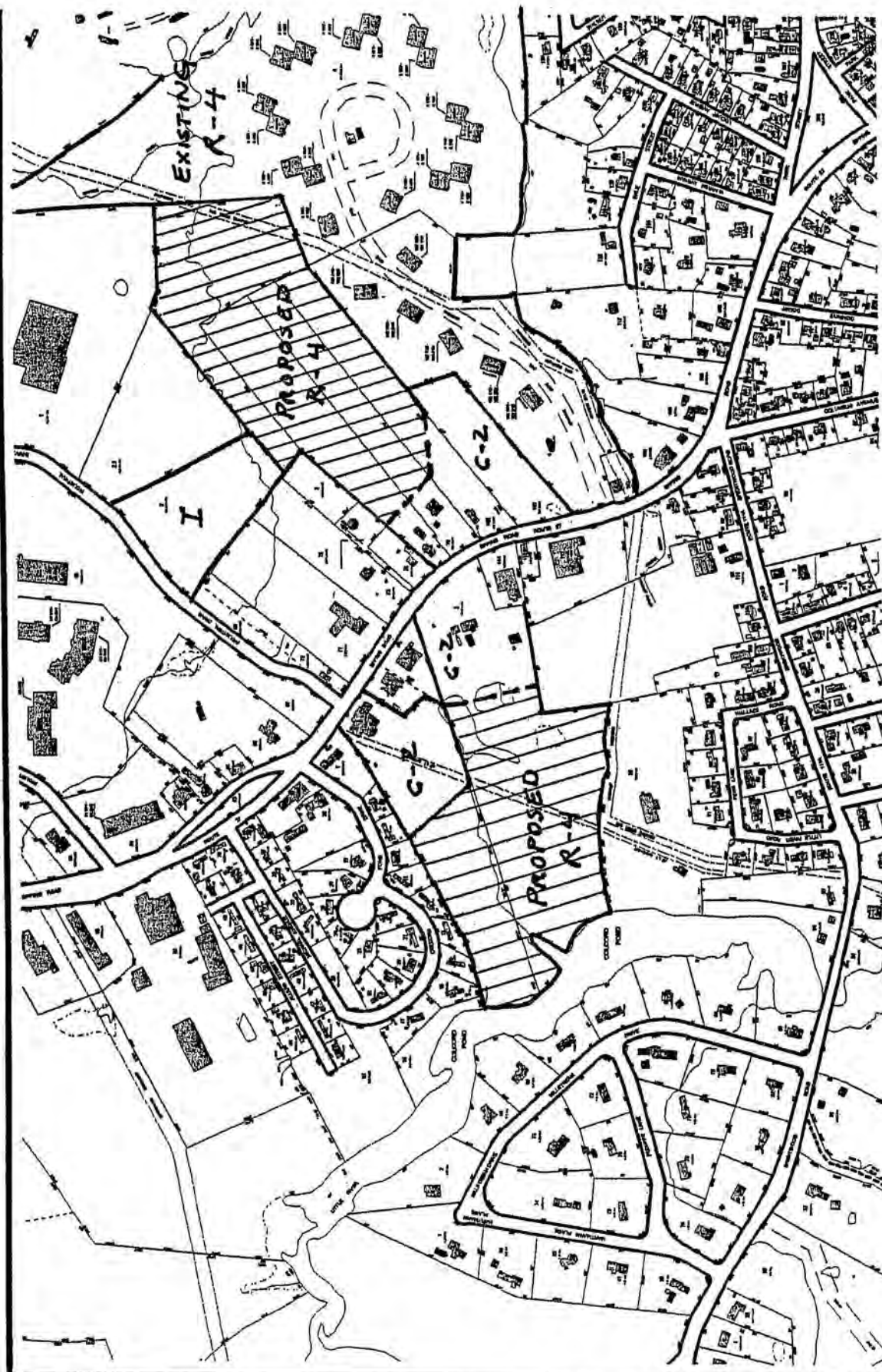
Amend Article 4, Section 4.3 Schedule II: Density & Dimensional Regulations - Residential, by adding Note #20 applicable to R-4, R-5 and R-6 zoning districts to read as follows: "None of the area within the 100 year flood plain and 50% of the areas defined as jurisdictional wetlands may be used to satisfy minimum lot area requirements for multi-family uses. Regulations regarding perimeter buffers (see Site Plan Review and Subdivision Regulation 9.6.1.2) shall apply."? (Reference to this note shall be inserted under "Municipal Water & Sewer" within the "Minimum Lot Area" category)

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.3 Schedule II: Density & Dimensional Regulations - Residential, by changing the allowable height in the RU district from 50 feet to 35 feet and amend Note #18 by removing the phrase "Multi-unit" so that the note reads: "Buildings may have a maximum height of 50 feet if a special exception is granted by the ZBA."?

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.3 Schedule II: Density & Dimensional Regulations - Residential, by adding Note #19 in the minimum lot area columns for both the RU and R1 zoning districts. Note 19 shall state: "For proposed subdivisions of an existing lot(s) of record having a total combined area of



Proposed R-4 Expansion
Town of Exeter, NH

Scale: 1 inch = 500 feet 12/17/2004

Articles amended @ Deliberative Session 2/05/05: Articles 17, 22, 26, 27, 41, 46, 47, 48

20 or greater acres, open space development pursuant to Article 7 is required unless waived by the Exeter Planning Board.” ?

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 6, Section 6.10.3 – Home Occupations – “Extent of Use” by revising the first sentence of the existing section to read as follows: “Does not utilize more than twenty-five percent (25%) of the combined gross floor area of the dwelling unit and accessory structures located on the premise, except foster family care.”?

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 7, Section 7.6.1 Small Scale Multi-Family Open Space Development by revising Sections A and B as follows:

- A. The minimum area for a small scale multi-family open space development shall not be less than five (5) acres of contiguous land and not more than 24.9 acres of contiguous land.
- B. Density calculations for small-scale multi-family open space development shall be in accordance with Article 7.7.1 Density and Section 7.13 Yield Plan of the Site Plan Review and Subdivision Regulations. Small scale multi-family open space development permits the planned grouping of up to five (5) attached* dwelling units per structure. On parcels proposed for development that are less than ten (10) acres in size, no more than three (3) attached dwelling units per structure are allowed. The planning board may allow additional dwelling units per structure for the purpose of conserving additional open space. Regulations regarding perimeter buffers (see Site Plan Review and Subdivision Regulation 9.6.1.2) shall apply.?

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 7.6.2 Large Scale Multi-Family Open Space Development by revising Section C as follows:

- C. Density calculations for large-scale multi-family open space development shall be in accordance with Article 7.7.1. Density and Section 7.13 Yield Plan of the Site Plan Review and Subdivision Regulations. A large scale multi-family open space development permits the planned grouping of a minimum of six (6) multi-family dwelling units per structure and a maximum of twelve (12) multi-family dwelling units per structure. The planning board may allow additional dwelling units per structure for the purpose of conserving additional open space. Regulations regarding perimeter buffers (see Site Plan Review and Subdivision Regulation 9.6.1.2) shall apply.?

Articles amended @ Deliberative Session 2/05/05: Articles 17, 22, 26, 27, 41, 46, 47, 48

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 7, Section 7.7.3 Open Space and Common Areas by inserting the following sentence after the first sentence in this section: "Reasonable efforts must be made to locate common open space adjacent to protected open space in adjoining property or properties to the satisfaction of the Planning Board."?

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9, Section 9.4.2 - Floodplain Development Ordinance, by updating the reference to the FEMA maps and revising present language as follows: "The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005, together with the associated Flood Insurance Rate Maps dated May 17, 2005, which are declared to be a part of this ordinance and are hereby incorporated by reference.?"

Article 11: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$17,100,000 for the purpose of constructing a new water treatment plant off Holland Way and associated facilities, by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), with the understanding that \$600,000 of this amount will be paid from a grant from the Federal Government and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, with all expenses to be paid from rate payer fees. (The Board of Selectmen recommends this appropriation.)

Article 13: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,760,121? Should this article be defeated, the operating budget shall be \$15,052,819, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation.)

Article 14: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$170,000 to supplement line item "2582-Contracted Paving", as shown in the Town's operating budget, for the purpose of rebuilding and/or paving Town streets and roads. (The Board of Selectmen recommends this appropriation.)

Articles amended @ Deliberative Session 2/05/05: Articles 17, 22, 26, 27, 41, 46, 47, 48

Article 15: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$140,000 for the purpose of repairing exterior brick and brownstone at the Town Hall. (Three of the five members of the Board of Selectmen recommend this appropriation.)

Article 16: To see if the Town will vote to raise and appropriate \$192,415 from the general fund to be placed in the Ambulance Expendable Trust Fund. This amount is equal to the revenue raised in 2004 from ambulance transports specifically for the Ambulance Trust Fund. Passage of this article will not impact the tax rate.

Article 17: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$100,000 for the purchase of a portion of a parcel of land off the Epping Road, specifically referred to as Map 47, Lot 8, to be available as a site for construction of future Fire Department and/or other municipal facilities. (The Board of Selectmen recommends this appropriation.)

Article 18: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$100,000 for the purpose of a detailed study of building use options for the Town Office Building, to include remediation of lead and indoor air pollution, analysis of current functions, space needs, preliminary designs and cost estimates for suggested solutions, including possible use of the Town Hall. (The Board of Selectmen recommends this appropriation.)

Article 19: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$80,000 to complete the replacement of storm windows at the Town Hall. (The Board of Selectmen recommends this appropriation.)

Article 20: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$77,000 for the purpose of purchasing a sidewalk plow to replace the Department of Public Works' 25-year-old sidewalk plow. (Four of the five members of the Board of Selectmen recommend this appropriation.)

Article 21: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$72,080, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund, and to authorize the Board of Selectmen to expend monies from said fund. (The Board of Selectmen recommends this appropriation.)

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$55,000 for the purpose of constructing a fire-rated stairwell in the Town Hall and making repairs to the Town Hall floor and stage. (Three of the five members of the Board of Selectmen recommend this appropriation.)

Article 23: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$55,000, of which \$20,000 will be paid out of private funds, for the purpose of making improvements to the intersection of Hampton Road and Holland Way. (Four of the five members of the Board of Selectmen recommend this appropriation.)

Articles amended @ Deliberative Session 2/05/05: Articles 17, 22, 26, 27, 41, 46, 47, 48

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the purpose of purchasing a Fire Department Command Car to replace the Department's seven-year-old SUV. (Four of the five members of the Board of Selectmen recommend this appropriation.)

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$44,000 for the purpose of purchasing a 1-ton truck with dump body and plow to replace the Parks and Recreation Department's 10-year-old _ ton truck. (The Board of Selectmen recommends this appropriation.)

Article 26: To see if the Town will establish a Municipal Transportation Improvement Fund to assist the community in supporting, wholly or in part, improvements to the local and regional transportation system as set forth in RSA 261:153 VI. This will be a capital reserve fund whose proceeds are to be used to fund, or partially fund through matching grants, eligible local transportation projects such as parking improvements, public transportation, roadway improvements, traffic management, signal upgrades, and development of new bicycle paths and sidewalks. Furthermore, to name the Board of Selectmen as agents to make expenditures from this fund not to exceed \$25,000 per project.

Article 27: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000 for the purpose of purchasing and installing three "pay and display" parking pay stations to be located in the Town Parking lot between Water and Bow Streets. Revenues from the parking pay stations are to be placed in the aforementioned Municipal Transportation Improvement Fund after the initial investment is reimbursed to the General Fund. (Four of the five members of the Board of Selectmen recommend this appropriation.)

Article 28: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$37,000 for the purpose of purchasing a "hotbox" for storing and transporting hot top to replace the Department of Public Works' 10-year-old hotbox. (The Board of Selectmen recommends this appropriation.)

Article 29: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$28,000 to repair the roof of the Town's Parks and Recreation Building. (The Board of Selectmen recommends this appropriation.)

Article 30: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$25,000 to expand the parking at the Recreation Park. (The Board of Selectmen recommends this appropriation.)

Article 31: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$25,000, to redesign the entrance to the Public Safety Complex, to address problems of freeze and thaw damage to the roof, footings and metal supports for the glass at the entrance to the Complex. (Four of the five members of the Board of Selectmen recommend this appropriation.)

Articles amended @ Deliberative Session 2/05/05: Articles 17, 22, 26, 27, 41, 46, 47, 48

Article 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$19,944 for support of the Rockingham County Visiting Nurses Association and Hospice, an agency that provides at home nursing and hospice care to Exeter residents. (The Board of Selectmen recommends this appropriation.)

Article 33: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,500, for support of the Seacoast Regional Mental Health Center, an agency that provides mental health services to residents of Exeter. (The Board of Selectmen recommends this appropriation.)

Article 34: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,200, for support of the Retired Senior Volunteer Program (RSVP), an agency that provides community services at no charge to the elderly of Exeter. (The Board of Selectmen recommends this appropriation.)

Article 35: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$2,495, for support of Great Bay Kids Company, an agency that provides daycare for Exeter children. (The Board of Selectmen recommends this appropriation.)

Article 36: To see if the Town will vote to raise and support, through special warrant article, the sum of \$800, for support of the Seacoast Chapter of the American Red Cross, an agency that provides emergency service and care to Exeter residents. (The Board of Selectmen recommends this appropriation.)

Article 37: To see if the Town will vote to authorize the Board of Selectmen to appoint replacements to the Exeter Budget Recommendations Committee to fill unexpected vacancies during an elected term due to resignation or illness?

Article 38: To see if the Town will vote to establish a Recreation Revolving Fund pursuant to NH RSA Chapter 35-B-2. The money received from fees and/or charges for recreational programs established by the Town of Exeter Parks and Recreation Department, and donations to it, shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's General Fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen. These funds may be expended only for recreation purposes as stated in NH RSA 35-B, and shall not require the expenditure of other Town funds, which have not been appropriated for these purposes.

Article 39: On petition of Frank Manter and others to see if the Town will vote to raise and appropriate the sum of \$45,000 toward the completion of the Swasey Park Pavilion which is to replace the existing stage for town events. This amount will be matched, in kind, by the Friends of Swasey Park Pavilion. (The Board of Selectmen does not recommend this appropriation.)

Articles amended @ Deliberative Session 2/05/05: Articles 17, 22, 26, 27, 41, 46, 47, 48

Article 40: On petition of Leslie Haslam and others to see if the Town will vote to raise and appropriate the sum of \$500 for support of the Adult Tutorial Program of Rockingham County, an agency providing adult literacy, GED prep, adult basic education, and English as a second language instruction. (The Board of Selectmen does not recommend this appropriation.)

Article 41: On petition of George M. Walker and others shall the voters of Exeter vote to require the Board of Selectmen and all other Boards conducting public meetings or governmental meetings in Exeter, prior to the commencement of said meeting recite the "Pledge of Allegiance.

Article 42: On petition of Lenore Badolato and others to see if the Town will vote for support of Dragon Mosquito Control, an agency providing mosquito eradication.

Article 43: On petition of Alan C. Bailey and others shall the voters modify the Elderly Exemptions from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to the age of 75 years, \$145,000; for a person 75 years of age and up to the age of 80 years, \$175,000; for a person 80 years old or older, \$225,000? To qualify the person must have been a resident of New Hampshire for at least five (5) consecutive years preceding April 1 of the year in which the exemption is claimed, own the real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$38,500; or, if married, a combined income of less than \$49,500; and own net assets not in excess of \$185,000 excluding the value of the person's residence.

Article 44: On petition of Alan C. Bailey and others shall the voters of Exeter vote that the individual property tax bills end-of-year-mailing include a copy of the associated assessment record or "tax card" beginning in the year 2005?

Article 45: On petition of Alan C. Bailey and others shall the voters of Exeter vote to restore Clifford Street to two-way traffic?

Article 46: On petition of Donald R. Clement and others to see if the Town will vote to deposit 50%, up to a limit of \$50,000 a year, of the revenues collected pursuant to Revised Statutes Annotated 79-A (municipal use change tax allocation) into the conservation fund in accordance with Revised Statutes Annotated 36-A:5, III as authorized by Revised Statutes Annotated 79-A:25,II.

Article 47: On petition of Herbert Moyer and others to see if the Town will vote to recommend the Board of Selectmen to join more than 365 other American communities and 4 states in publicly and formally reaffirming unconditional support of the U. S. Bill of Rights and the U. S. Constitution?

Article 48: On petition of Judy Maudlin and others to see if the Town will raise and appropriate the sum of \$4,000 for the support of the New Outlook Teen Center, an agency providing recreational, educational and prevention programming for youths ages 11-18 and families in Greater Exeter. (The Board of Selectmen does not recommend this appropriation.)

Articles amended @ Deliberative Session 2/05/05: Articles 17, 22, 26, 27, 41, 46, 47, 48

Article 49: On petition of Patricia Yosha and others to see if the Town will vote to designate the Town's cable channel(s) Government, Education and Community Access; establish a Community Access Cable TV Committee with board representation from the various interest segments of the community charged with the responsibility for overseeing the appropriate programming, scheduling and channel access; and to allocate one third of the approximately \$24,000 annual cable company payment to the Town for the purpose of community access programming and broadcast.

Article 50: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 27th day of January, 2005.

William E. Campbell, Chairman
Lionel Ingram, Vice-Chairman
Paul A. Binette, Clerk
Robert Eastman
Joseph Pace
Board of Selectmen

We certify that on the 31st day of January, 2005, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's office, 10 Front Street.

Given under our hands and seals this 31st day of January, 2005.

William E. Campbell, Chairman
Lionel Ingram, Vice-Chairman
Paul A. Binette, Clerk
Robert Eastman
Joseph Pace
Board of Selectmen

Amended Warrant signed and posted, following the Deliberative Session of February 5th:

Given under our hands and seals this 9th day of February, 2005.

William E. Campbell, Chairman
Lionel Ingram, Vice-Chairman
Paul A. Binette, Clerk
Robert Eastman
Joseph Pace
Board of Selectmen

BUDGET OF THE TOWN/CITY

* * REVISED * *

OF: _____ Exeter, New Hampshire _____

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 2-10-05

GOVERNING BODY (SELECTMEN)

Please sign in ink.

William E Campbell
Donald M
Paul A. Brette

[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

*** ACTUAL EXPENDITURES ARE THROUGH 12/31/2004

			Appropriations	***		Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	NOT
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	(Recommended)
	GENERAL GOVERNMENT					
4130-4139	Executive		232,494	228,182	285,454	
4140-4149	Election, Reg. & Vital Statistics		189,751	182,056	191,904	
4150-4151	Financial Administration		246,046	238,042	260,398	
4152	Revaluation of Property		40,750	39,551	41,000	
4153	Legal Expense		30,000	33,605	26,000	
4155-4159	Personnel Administration		2,082,901	2,040,628	2,347,993	
4191-4193	Planning & Zoning		158,464	150,056	167,141	
4194	General Government Buildings		294,900	241,403	235,300	
4195	Cemeteries					
4196	Insurance		103,300	94,471	109,290	
4197	Advertising & Regional Assoc.		33,935	33,951	34,070	
4199	Other General Government					
	PUBLIC SAFETY					
4210-4214	Police		1,618,542	1,585,658	1,674,487	
4215-4219	Ambulance		221,751	219,691	232,154	
4220-4229	Fire		1,550,097	1,523,714	1,671,360	
4240-4249	Building Inspection		76,785	79,095	80,563	
4290-4298	Emergency Management		13,700	13,592	13,000	
4299	Other (Including Communications)		251,089	210,132	243,929	
	AIRPORT/AVIATION CNTR.					
4301-4309	Airport Operations					
	HIGHWAYS & STREETS					
4311	Administration					
4312	Highways & Streets		1,511,657	1,299,241	1,754,173	
4313	Bridges		2,000	2,566	2,000	
4316	Street Lighting		84,750	85,687	90,500	
4319	Other					
	SANITATION					
4321	Administration					
4323	Solid Waste Collection		611,450	631,601	635,650	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,814,623	1,770,918	1,618,579	
	WATER DISTR./TREAT.					
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,351,873	1,387,479	1,691,947	
	ELECTRIC					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
	HEALTH					
4411	Administration		22,325	24,193	22,734	
4414	Pest Control		1,200	481	1,300	
4415-4419	Health Agencies & Hospitals		67,344	67,344	92,515	

			Appropriations			Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	NOT
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	(Recommended)
	WELFARE					
4441-4442	Administration & Direct Assist.		61,250	56,215	63,665	
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
	CULTURE & RECREATION					
4520-4529	Parks & Recreation		621,700	557,111	647,024	
4550-4559	Library		666,703	628,831	706,554	
4583	Patriotic Purposes		11,000	10,504	11,000	
4589	Other Culture & Recreation		28,900	22,076	22,050	
	CONSERVATION					
4611-4612	Admin. & Purch. Natural Res.		5,641	3,672	5,641	
4619	Other Conversation					
4631-4632	REDEVELOPMENT HOUS.					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds/Notes		363,868	317,808	357,609	
4721	Interest-Long Term Bonds/Notes		112,431	93,084	96,525	
4723	Int. on Tax Anticipation Notes		50,000	0	50,000	
4790-4799	Other Debt Service	21				
	CAPITAL OUTLAY					
4901	Land					
4902	Machinery, Vehicles, & Equip.		200,116	198,939	201,612	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.			0	75,000	
	OPERATING TRANS. OUT					
4912	To Special Revenue Fund	40		0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund			0	0	
4916	To Exp. Trust Fund		0			
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
	SUBTOTAL 1		14,733,336	14,071,577	15,760,121	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

ACCT#	Warrant Article#	Amount			

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designed on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible]

INDIVIDUAL WARRANT ARTICLES

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

			Appropriations			Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations (RSA 32:3,V)	ART.#	Approved By DRA	Expenditures Prior Year	Ensuing FY (Recommended)	NOT (Recommended)
ACCT#						
SUBTOTAL 3 RECOMMENDED					0	

***ACTUAL REVENUES ARE THROUGH 12/31/2004

ACCT#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUES PRIOR YEAR	ESTIMATED REVENUES ENSUING YEAR
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		50,000	86,602	50,000
3180	Resident Taxes				
3185	Timber Taxes		2,500	2,054	2,000
3186	Payment In lieu of Taxes		29,000	32,956	32,000
3189	Other Taxes				
3190	Interest & Penalties on Taxes		120,000	180,772	150,000
	Inventory Penalties				
	Excavation Tax				
	Excavation Activity Tax				
	LICENSE, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,900,000	2,130,746	2,000,000
3230	Building Permits		200,000	227,694	200,000
3290	Other Licenses, Permits & Fees		40,000	42,035	40,000
3311-3319	FROM FEDERAL GOV'T.				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		284,000	284,030	284,000
3352	Meals & Rooms Tax Distrib.		400,000	479,313	470,000
	Highway Block Grant		230,000	230,475	230,000
3354	Water Pollution Grant		200,000	288,000	280,000
3355	Housing & Community Devel.				
3356	State & Federal Forest Reimb.				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		0	1,125	1,000
3379	FROM OTHER GOV'TS.				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income From Departments		1,000,000	1,116,353	1,000,000
3409	Other Charges				
	MISCELLANEOUS REV.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest		80,000	76,082	75,000
3503-3509	Other				0
	OPERATING TRANS. IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Funds				
	Sewer		1,643,310	1,482,918	1,338,579
	Water		1,378,061	1,387,479	1,691,947
	Electric				
	Airport				
3915	Capital Reserve Fund		445,150	445,150	193,415
3916	Trust & Agency Fund				

	OTHER FINANCING	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934				
	Proceeds from bonds/Notes			17,100,000
	Amts VOTED From Surplus	0		
	Fund Balance to Reduce Taxes	1,600,000	961,116	1,300,000
	TOTAL ESTIMATED REV.	9,602,021	9,454,900	26,437,941

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended
 SUBTOTAL 2 Special Warrant Articles Recommended
 SUBTOTAL 3 Individual Warrant Articles Recommended
 TOTAL Appropriations Recommended
 LESS: Amount of Estimated Revenues & Credits
 Estimated Amount of Taxes to be Raised

15,760,121
18,427,434
0
34,187,555
26,437,941
7,749,614

DEFAULT BUDGET OF THE TOWN

OF: Exeter

For the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

William E Campbell
Paul Benette
J. H. [Signature]

R. J. [Signature] Rock St
L. [Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of Exeter FY 2005

			Prior Year Adopted	Reductions &	Minus 1-Time	DEFAULT BUDGET
ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Operating Budget	Increase	Appropriations	
GENERAL GOVERNMENT						
4130-4139	Executive		232,494	9,610	0	242,104
4140-4149	Election, Reg. & Vital Statistics		189,751	(8,829)	0	180,922
4150-4151	Financial Administration		246,046	3,807	0	249,853
4152	Revaluation of Property		40,750	0	0	40,750
4153	Legal Expense		30,000	(4,000)	0	26,000
4155-4159	Personnel Administration		2,082,901	253,519	0	2,336,420
4191-4193	Planning & Zoning		158,464	5,572	0	164,036
4194	General Government Buildings		294,900	0	(91,700)	203,200
4195	Cemeteries					
4196	Insurance		103,300	5,990	0	109,290
4197	Advertising & Regional Assoc.		33,935	135	0	34,070
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		1,618,542	22,317	0	1,640,859
4215-4219	Ambulance		221,751	998	0	222,749
4220-4229	Fire		1,550,097	47,260	0	1,597,357
4240-4249	Building Inspection		76,785	3,478	0	80,263
4290-4298	Emergency Management		13,700	0	0	13,700
4299	Other (Including Communications)		251,089	6,521	0	257,610
AIRPORT/AVIATION CNTR.						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		1,511,657	64,639	0	1,576,296
4313	Bridges		2,000	0	0	2,000
4316	Street Lighting		84,750	0	0	84,750
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		611,450	0	0	611,450
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,814,623	(325,576)	0	1,489,047
WATER DISTR./TREAT.						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,351,873	294,887	0	1,646,760
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
HEALTH						
4411	Administration		22,325	889	0	23,214
4414	Pest Control		1,200	0	0	1,200
4415-4419	Health Agencies & Hospitals		67,344	25,171	0	92,515

Default Budget - Town of Exeter FY 2005

ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Prior Year Adopted Operating Budget	Reductions & Increase	Minus 1-Time Appropriations	DEFAULT BUDGET
	WELFARE					
4441-4442	Administration & Direct Assist.		61,250	1,315	0	62,565
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
	CULTURE & RECREATION					
4520-4529	Parks & Recreation		621,700	8,827	0	630,527
4550-4559	Library		666,703	16,818	0	683,521
4583	Patriotic Purposes		11,000	0	0	11,000
4589	Other Culture & Recreation		28,900	0	0	28,900
	CONSERVATION					
4611-4612	Admin. & Purch. Natural Res.		5,641	0	0	5,641
4619	Other Conversation					
4631-4632	REDEVELOPMENT HOUS.					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds/Notes		363,868	(6,259)	0	357,609
4721	Interest-Long Term Bonds/Notes		112,431	(15,906)	0	96,525
4723	Int. on Tax Anticipation Notes		50,000	0	0	50,000
4790-4799	Other Debt Service	21				
	CAPITAL OUTLAY					
4901	Land					
4902	Machinery, Vehicles, & Equip.		200,116	0	0	200,116
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.			0	0	
	OPERATING TRANS. OUT					
4912	To Special Revenue Fund	40		0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund			0	0	
4916	To Exp. Trust Fund		0			
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
	TOTAL		14,733,336	411,183	(91,700)	15,052,819

Default Budget - Town of Exeter FY 2005

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
4130-4139	Salaries & Benefits, Contracts	4140-4149	Salaries & Benefits, Elections costs
4150-4151	Salaries & Benefits	4153	Reclass to 4150
4155-4159	Salaries & Benefits	4194	One Time Expenses
4191-4193	Salaries & Benefits	4326-4329	Salaries & Benefits, Debt payments
4196	Contracts	4711	Debt payments
4197	Contracts	4721	Debt payments
4210-4214	Salaries & Benefits		
4215-4219	Salaries & Benefits		
4220-4229	Salaries & Benefits		
4240-4249	Salaries & Benefits		
4299	Salaries & Benefits		
4312	Salaries & Benefits		
4335-4339	Salaries & Benefits, Debt payments		
4411	Salaries & Benefits		
4415-4419	Contracts		
4441-4442	Salaries & Benefits		
4520-4529	Salaries & Benefits		
4550-4559	Salaries & Benefits		

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2005	SELECTMEN APPROVED 2005	OVER (UNDER)
SELECTMEN	62,975	62,975	0
BENEFITS (ALL)	2,347,993	2,347,993	0
TOWN MANAGER	108,885	108,885	0
MODERATOR	350	350	0
TRUSTEES	828	828	0
TOWN OFFICE SUPPLIES	74,520	74,520	0
RECEPTIONIST	34,396	34,396	0
NOTICES	3,500	3,500	0
TOTAL EXECUTIVE	2,633,447	2,633,447	0
TOWN CLERK	178,014	178,014	0
VOTING	5,190	5,190	0
PRESIDENTIAL ELECTION	0	0	0
STATE ELECTION	0	0	0
TOWN MEETING	8,700	8,700	0
SPECIAL MEETING	0	0	0
TOTAL ELECTION/REGISTRATION	191,904	191,904	0
FINANCE	51,053	51,053	0
ACCOUNTING	31,768	31,768	0
AUDITOR	10,500	10,500	0
ASSESSING	122,786	122,786	0
DEPUTY TAX COLLECTOR	35,427	35,427	0
TREASURER	8,864	8,864	0
TOTAL FINANCIAL	260,398	260,398	0
REVALUATION	41,000	41,000	0
LEGAL	26,000	26,000	0
PLANNING	163,641	163,641	0
BOARD OF ADJUSTMENT	2,300	2,300	0
HISTORIC DISTRICT	1,200	1,200	0
TOTAL PLANNING	167,141	167,141	0
ADMINISTRATION	439,883	439,883	0
STAFF	376,925	376,925	0
PATROL	857,679	857,679	0
COMMUNICATION	243,029	243,929	900
ACO	1,300	1,300	0
TOTAL POLICE	1,918,816	1,919,716	900
AMBULANCE	232,154	232,154	0
FIRE	1,671,360	1,671,360	0
EMERGENCY MANAGEMENT	13,000	13,000	0
TOTAL FIRE	1,916,514	1,916,514	0
BUILDING INSPECTION	80,563	80,563	0

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2005	SELECTMEN APPROVED 2005	OVER (UNDER)
DPW	191,446	191,446	0
HIGHWAY	756,560	756,560	0
STREETS	131,200	156,200	25,000
SIDEWALKS	27,000	27,000	0
SNOW REMOVAL	190,500	190,500	0
BRIDGES	2,000	2,000	0
STREET LIGHTS	90,500	90,500	0
MAINTENANCE	432,467	432,467	0
BUILDINGS	225,300	235,300	10,000
SOLID WASTE	635,650	635,650	0
TOTAL DPW	2,682,623	2,717,623	35,000
HEALTH	22,734	22,734	0
WELFARE	63,665	63,665	0
RECREATION	420,144	420,144	0
PARKS	148,484	148,484	0
TENNIS/POOL	78,396	78,396	0
TOTAL PARKS/RECREATION	647,024	647,024	0
LIBRARY	539,872	539,872	0
BENEFITS	166,682	166,682	0
TOTAL LIBRARY	706,554	706,554	0
INSURANCE	109,290	109,290	0
ADVERTISING & REG. ASSOC.	34,070	34,070	0
SOCIAL SERVICE AGENCIES	92,515	92,515	0
PATRIOTIC	11,000	11,000	0
OTHER CULTURE	22,050	22,050	0
CONSERVATION COMMISSION	5,641	5,641	0
DEBT			
PRINCIPLE	357,609	357,609	0
INTEREST	96,525	96,525	0
TOTAL DEBT	454,134	454,134	0
TAN	50,000	50,000	0
CAPITAL OUTLAY			
POLICE CRUISERS	72,612	72,612	0
HIGHWAY EQUIPMENT	50,000	50,000	0
FIRE PUMPER	79,000	79,000	0
DISPATCH COMM. EQUIP.	0	35,000	35,000
SPORTSMAN CLUB FENCE	40,000	40,000	0
TOTAL CAPITAL OUTLAY	241,612	276,612	35,000
GRAND TOTAL	12,378,695	12,449,595	70,900

BUDGET RECOMMENDATIONS COMMITTEE 2004- 2005
REVIEW OF 2005 BUDGET

	9/23	11/03	11/4	11/8	11/9
Stuart Peeke	X	X	X	A	X
Curtis Mackail	X	X	X	X	X
Geoffrey Simard	X	X	X	X	X
James Baron	X	X	X	X	X
Justin Merrill	X	X	X	X	X
David Burden	X	X	A	X	X
Anne Surman	X	X	X	X	X
Christopher Moutis	X	X	A	X	X
Sam Daniell – resigned 7/16/04					
Paul Scafidi	X	X	X	X	X
Gerry Hamel	X	X	X	X	X
Open					
Selectmen:					
Joseph Pace	X	X	X	X	X
Robert Eastman	A	X	X	X	X
Paul Binette	A	X	X	X	X
William Campbell	X	X	X	X	X
Lionel Ingram	X	X	X	X	X
George Olson, Town Mgr.	X	X	X	X	X
Jack Sheehy, Finance Dir.	excused	X	X	X	X



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the accompanying financial statements of the Town of Exeter, as of and for the year ended December 31, 2003 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Exeter's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Managements Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Exeter as of December 31, 2003, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

April 1, 2004

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF EXETER, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Groups
December 31, 2003

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Total (Memo- randum Only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Debt	
ASSETS AND OTHER DEBITS						
<u>Assets</u>						
Cash and Equivalents	\$ 8,234,844	\$ 1,986,428	\$ 52,641	\$ 3,371,004	\$	\$13,644,917
Investments	6,249			309,775		316,024
Receivables (Net of Allowances For Uncollectible)						
Taxes	1,273,956					1,273,956
Accounts		531,091				531,091
Intergovernmental	433,504	256,585	965,036			1,655,125
Interfund Receivable	916,313	200	82,485	7,899,824		8,898,822
Voluntary Tax Liens	43,479					43,479
Voluntary Tax Liens Reserved Until Collected	(43,479)					(43,479)
Prepaid Items		403,292				403,292
<u>Other Debits</u>						
Amount to be Provided for Retirement of General Long-Term Debt					6,867,223	6,867,223
TOTAL ASSETS AND OTHER DEBITS	\$10,864,866	\$ 3,177,596	\$ 1,100,162	\$ 11,580,603	\$ 6,867,223	\$33,590,450
LIABILITIES AND EQUITY						
<u>Liabilities</u>						
Accounts Payable	\$ 4,750	\$ 2,143	\$	\$ 993	\$	\$ 7,886
Contracts Payable			183,048			183,048
Retainage Payable			28,353			28,353
Intergovernmental Payable			24,201	10,185,734		10,209,935
Interfund Payable	7,651,316	179,505	1,051,552	16,449		8,898,822
Escrow and Performance Deposits				759,345		759,345
Deferred Revenue		256,264				256,264
General Obligation Bonds/Notes Payable					6,651,022	6,651,022
Capital Lease Payable					216,201	216,201
Total Liabilities	<u>7,656,066</u>	<u>437,912</u>	<u>1,287,154</u>	<u>10,962,521</u>	<u>6,867,223</u>	<u>27,210,876</u>
<u>Equity</u>						
<u>Fund Balances</u>						
Reserved For Encumbrances	406,017	5,700				411,717
Reserved For Endowments				397,541		397,541
Reserved For Special Purposes			66,475	220,541		287,016
<u>Unreserved</u>						
Designated For Special Purposes		2,733,984				2,733,984
Undesignated (Deficit)	2,802,783		(253,467)			2,549,316
Total Equity	<u>3,208,800</u>	<u>2,739,684</u>	<u>(186,992)</u>	<u>618,082</u>		<u>6,379,574</u>
TOTAL LIABILITIES AND EQUITY	\$10,864,866	\$ 3,177,596	\$ 1,100,162	\$ 11,580,603	\$ 6,867,223	\$33,590,450

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2003

	Governmental Fund Types			Fiduciary Fund Type Expendable Trust	Total (Memorandum Only)
	General	Special Revenue	Capital Projects		
Revenues					
Taxes	\$ 7,440,184	\$	\$	\$	\$ 7,440,184
Licenses and Permits	2,394,039				2,394,039
Intergovernmental	1,104,840	320,549	1,567,536		2,992,925
Charges for Services	1,247,690	3,204,434			4,452,124
Miscellaneous		330,300	87	2,385	332,772
Total Revenues	12,186,753	3,855,283	1,567,623	2,385	17,612,044
Expenditures					
Current					
General Government	2,983,006				2,983,006
Public Safety	3,679,144	60,363			3,739,507
Highways and Streets	1,931,704				1,931,704
Sanitation	597,610	1,006,888			1,604,498
Water Distribution and Treatment		1,168,403			1,168,403
Health	140,851				140,851
Welfare	46,547				46,547
Culture and Recreation	668,736	641,931			1,310,667
Conservation	3,853	21,225			25,078
Debt Service	509,572	912,065			1,421,637
Capital Outlay	1,450,499	89,047	1,499,704		3,039,250
Total Expenditures	12,011,522	3,899,922	1,499,704		17,411,148
Excess (Deficiency) of Revenues Over (Under) Expenditures	175,231	(44,639)	67,919	2,385	200,896
Other Financing Sources (Uses)					
Proceeds of Long-Term Debt			1,114,277		1,114,277
Interfund Transfers In	176,190	610,003	202,700	179,500	1,168,393
Interfund Transfers Out	(788,469)	(203,534)		(176,190)	(1,168,193)
Total Other Financing Sources and Uses	(612,279)	406,469	1,316,977	3,310	1,114,477
Net Change in Fund Balances	(437,048)	361,830	1,384,896	5,695	1,315,373
Fund Balances (Deficit) - January 1	3,645,848	2,377,854	(1,571,888)	211,317	4,663,131
Fund Balances (Deficit) - December 31	\$ 3,208,800	\$ 2,739,684	\$ (186,992)	\$ 217,012	\$ 5,978,504

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2003

<u>Operating Revenues</u>	
New Funds	\$ 870
Interest and Dividends	12,396
Net Increase in Fair Value of Investments	<u>24,430</u>
<u>Total Operating Revenues</u>	<u>37,696</u>
<u>Operating Expenses</u>	
Administration	1,295
Trust Income Distributions	17,818
Transfers Out to Other Funds	<u>200</u>
<u>Total Operating Expenses</u>	<u>19,313</u>
<u>Operating Income</u>	18,383
<u>Fund Balances - January 1</u>	<u>382,687</u>
<u>Fund Balances - December 31</u>	<u>\$ 401,070</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2003

	General Fund		Variance	
	Budget	Actual	Favorable (Unfavorable)	
<u>Revenues</u>				
Taxes	\$ 7,494,749	\$ 7,440,184	\$ (54,565)	
Licenses and Permits	2,080,000	2,394,039	314,039	⇒
Intergovernmental	995,434	981,752	(13,682)	
Charges for Services	1,000,000	1,247,690	247,690	
Miscellaneous				
<u>Total Revenues</u>	<u>11,570,183</u>	<u>12,063,665</u>	<u>493,482</u>	
<u>Expenditures</u>				⇒
<u>Current</u>				
General Government	3,108,152	2,956,980	151,172	
Public Safety	3,570,016	3,556,056	13,960	
Highways and Streets	1,783,709	1,930,550	(146,841)	
Sanitation	526,550	597,610	(71,060)	
Water Distribution and Treatment				
Health	145,169	147,976	(2,807)	⇒
Welfare	53,527	46,547	6,980	
Culture and Recreation	710,322	637,936	72,386	
Conservation	5,425	3,853	1,572	
Debt Service	586,709	509,572	77,137	
Capital Outlay	1,149,450	990,846	158,604	
<u>Total Expenditures</u>	<u>11,639,029</u>	<u>11,377,926</u>	<u>261,103</u>	⇒
<u>Excess (Deficiency) of Revenues</u>				
<u>Over (Under) Expenditures</u>	<u>(68,846)</u>	<u>685,739</u>	<u>754,585</u>	⇒
<u>Other Financing Sources (Uses)</u>				
Interfund Transfers In	176,170	176,190	20	
Interfund Transfers Out	(723,496)	(788,469)	(64,973)	
<u>Total Other Financing Sources and Uses</u>	<u>(547,326)</u>	<u>(612,279)</u>	<u>(64,953)</u>	⇒
<u>Net Changes in Fund Balances</u>	<u>\$ (616,172)</u>	<u>73,460</u>	<u>\$ 689,632</u>	
<u>Decrease in Fund Balance Reserved for Special Purposes</u>				
<u>Unreserved Fund Balances - January 1</u>		<u>2,729,323</u>		
<u>Unreserved Fund Balances - December 31</u>		<u>\$ 2,802,783</u>		

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 7,494,749	\$ 7,440,184	\$ (54,565)
235,657	285,354	49,697	2,080,000	2,394,039	314,039
2,923,158	3,026,132	102,974	1,231,091	1,267,106	36,015
	266,714	266,714	3,923,158	4,273,822	350,664
				266,714	266,714
<u>3,158,815</u>	<u>3,578,200</u>	<u>419,385</u>	<u>14,728,998</u>	<u>15,641,865</u>	<u>912,867</u>
			3,108,152	2,956,980	151,172
			3,570,016	3,556,056	13,960
902,275	981,333	(79,058)	1,783,709	1,930,550	(146,841)
1,190,428	1,038,656	151,772	1,428,825	1,578,943	(150,118)
			1,190,428	1,038,656	151,772
			145,169	147,976	(2,807)
608,996	626,240	(17,244)	53,527	46,547	6,980
			1,319,318	1,264,176	55,142
912,065	912,065		5,425	3,853	1,572
89,047	89,047		1,498,774	1,421,637	77,137
			1,238,497	1,079,893	158,604
<u>3,702,811</u>	<u>3,647,341</u>	<u>55,470</u>	<u>15,341,840</u>	<u>15,025,267</u>	<u>316,573</u>
<u>(543,996)</u>	<u>(69,141)</u>	<u>474,855</u>	<u>(612,842)</u>	<u>616,598</u>	<u>1,229,440</u>
608,996	610,003	1,007	785,166	786,193	1,027
<u>(65,000)</u>	<u>(202,700)</u>	<u>(137,700)</u>	<u>(788,496)</u>	<u>(991,169)</u>	<u>(202,673)</u>
<u>543,996</u>	<u>407,303</u>	<u>(136,693)</u>	<u>(3,330)</u>	<u>(204,976)</u>	<u>(201,646)</u>
\$ <u>-0-</u>	338,162	\$ <u>338,162</u>	\$ <u>(616,172)</u>	411,622	\$ <u>1,027,794</u>
	202,700			202,700	
	<u>1,393,998</u>			<u>4,123,321</u>	
	<u>\$ 1,934,860</u>			<u>\$ 4,737,643</u>	

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2003

<u>Cash Flows From Operating Activities</u>	
Cash Received as New Funds	\$ 870
Cash Received as Interest and Dividends	12,396
Cash Paid as Administrative Costs	(1,295)
Cash Paid as Trust Income Distributions	(18,946)
Cash Paid to Other Funds	<u>(394)</u>
<u>Net Cash Used by Operating Activities</u>	(7,369)
<u>Cash Flows From Investing Activities</u>	
Purchase of Investments	<u>(1,078)</u>
<u>Net Decrease in Cash</u>	(8,447)
<u>Cash - January 1</u>	<u>100,935</u>
<u>Cash - December 31</u>	<u>\$ 92,488</u>

*Reconciliation of Operating Income to Net
Cash Used by Operating Activities*

<u>Operating Income</u>	<u>\$ 18,383</u>
<u>Adjustments to Reconcile Operating Income to Net Cash Used by Operating Activities</u>	
Net Increase in Fair Value of Investments	(24,430)
Decrease in Accounts Payable	(1,128)
Decrease in Interfund Payable	<u>(194)</u>
<u>Total Adjustments</u>	<u>(25,752)</u>
<u>Net Cash Used by Operating Activities</u>	<u>\$ (7,369)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

1-A Reporting Entity

The Town of Exeter, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. As required by U.S. generally accepted accounting principles, these financial statements present the Town of Exeter (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in Capital Projects Funds.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. These acquisitions are required to be capitalized at historical cost in the General Fixed Assets Account Group. In accordance with the practice followed by many other municipal entities in the State, the Town does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by U.S. generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

1-C **Measurement Focus/Basis of Accounting**

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D **Assets, Liabilities and Fund Equity**

1-D-1 **Cash, Cash Equivalents and Investments**

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States Government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

1-D-2 Receivables

All tax and trade receivables are shown net of an allowance for uncollectible amounts.

Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. An allowance has been established for potential abatements.

As prescribed by law, the Tax Collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (ambulance, police, water, sewer) are recorded as revenue for the period when service was provided.

1-D-3 Interfund Balances and Activity

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded. Also, an interfund receivable/payable has been recorded to account for the portion of the property tax activity in the General Fund that is due to the school districts from the Agency Fund.

1-D-4 Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-D-5 Compensated Absences

Employees are entitled to certain compensated absences based on their length of employment. Compensated absences accumulate and are recorded as expenditures when they are paid.

1-D-6 Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

1-D-7 Accrued Liabilities and Long-Term Obligations

All payables and accrued liabilities are reported in the financial statements.

In general, Governmental Fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgements, and compensated absences that will be paid from Governmental Funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of Governmental Funds at face value in the General Long-Term Debt Account Group

1-D-8 Fund Equity

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of the Town's Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of the uncommitted balances of the Capital Projects Funds, the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of Special Revenue Funds.

1-D-9 Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

1-D-10 Memorandum Only - Total Columns

Total columns on the general purpose financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Public Library, Water Department and Sewer Department Funds. Project-length financial plans were adopted for the Capital Projects Funds. Except as reconciled below, budgets are adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2003, \$616,172 of the beginning General Fund fund balance was applied for this purpose.

2-B Budget/GAAP Reconciliation

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with U.S. generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
<u>Revenues and Other Financing Sources</u>		
Per Exhibit C (Budgetary Basis)	\$ 12,239,855	\$ 4,188,203
<u>Adjustments</u>		
<u>Basis Difference</u>		
Retirement Contributions Paid by the State of New Hampshire	123,088	
<u>Entity Difference</u>		
<u>Unbudgeted Funds</u>		
Ambulance		179,573
Conservation Commission		10,960
Other		86,550
Per Exhibit B (GAAP Basis)	<u>\$ 12,362,943</u>	<u>\$ 4,465,286</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

Expenditures and Other Financing Uses

Per Exhibit C (Budgetary Basis)	\$ 12,166,395	\$ 3,850,041
<u>Adjustments</u>		
<u>Basis Difference</u>		
Encumbrances - December 31, 2002	916,525	161,002
Encumbrances - December 31, 2003	(406,017)	(5,700)
Retirement Contributions Paid by the State of New Hampshire	123,088	
<u>Entity Difference</u>		
<u>Unbudgeted Funds</u>		
Ambulance		3,074
Conservation Commission		21,225
Other		73,814
Per Exhibit B (GAAP Basis)	<u>\$ 12,799,991</u>	<u>\$ 4,103,456</u>

2-C Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended December 31, 2003:

<u>Special Revenue Funds</u>	
Public Library	\$ 17,244
Sewer Department	<u>79,058</u>
<u>Total</u>	<u>\$ 96,302</u>

Overexpenditures were primarily due to the receipt and expenditure of unanticipated funds.

2-D Deficit Fund Equities - Capital Projects Fund

There are deficits of \$173,774 in the Great Bridge Repairs Fund, \$32,495 in the Hampton Road Fund, and \$47,198 in the Water System Design Project Fund at December 31, 2003. These deficits will be eliminated by future transfers from other funds.

2-E Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 2003 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
September 30, 1993	Westside Sewer Project	\$ 185,908
March 10, 1998	Town Office Maintenance	34,500
March 10, 1998	Great Bridge Repairs	133,000
March 10, 1998	Sewer Bond Administrative Order	573,338
March 9, 1999	Court Street Separation	377,245
March 4, 2000	Sewer Pump Station	715,000
March 13, 2001	Water Street Bridge	1,200,000
March 11, 2003	Water Treatment Design	585,723
March 11, 2003	Conservation Easements	<u>3,000,000</u>
<u>Total</u>		<u>\$ 6,804,714</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

2-F New Reporting Standard

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town is required to implement this standard for the year ended December 31, 2003, but has not done so.

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS

3-A Cash, Cash Equivalents and Investments

At year-end, the Town's carrying amount of deposits was \$13,644,917, and the bank balance was \$14,502,230. Of the bank balance, \$434,603 was insured or collateralized with securities held by the Town or its agent in the Town's name; \$512,351 was collateralized with securities held by the pledging financial institutions' trust department or agent in the Town's name; and \$13,555,276 was uninsured and uncollateralized.

Repurchase Agreement

Included in the Town's cash equivalents at December 31, 2003, is a short-term investment in a repurchase agreement issued by a local banking institution. Under this agreement, the Town will be repaid principal plus interest on a specified date which is subsequent to year-end. The agreement is guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreement. To the extent that the banking institution may default on its commitment to this obligation, the Town is at risk of economic loss. Management considers this exposure to be minimal. At December 31, 2003, the Town held an investment in the following repurchase agreement:

<u>Amount</u>	<u>Interest Rate %</u>	<u>Maturity Date</u>	<u>Collateral Pledged</u>	
			<u>Underlying Securities</u>	<u>Market Value</u>
\$ 512,351	0.89	January 2, 2004	FHR	\$ 514,992

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

- Category 1** Includes investments that are insured or registered for which the securities are held by the Town or its agent in the Town's name.
- Category 2** Includes uninsured and unregistered investments for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.
- Category 3** Includes uninsured and unregistered investments for which the securities are held by the broker, counter party, counter party's trust department or agent, but not in the Town's name.

	<u>Category</u>			<u>Fair Value</u>
	<u>1</u>	<u>2</u>	<u>3</u>	
Certificates of Deposit	<u>\$ 6,079</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	\$ 6,079
Mutual Funds				303,696
New Hampshire				
Public Deposit Investment Pool				<u>6,249</u>
<u>Total Investments</u>				<u>\$ 316,024</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

3-B Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2003, upon which the 2003 property tax levy was based is:

For the New Hampshire Education Tax	\$ 1,297,471,438
For All Other Taxes	\$ 1,321,266,057

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days. The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Exeter School District, Exeter Region Cooperative School District, and Rockingham County, which are remitted as required by law. The taxes collected for these other entities are recorded in an Agency Fund. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2003, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal Portion	\$ 5.66	\$ 7,471,418
<u>School Portion</u>		
State of New Hampshire	\$ 4.03	5,227,351
Local	\$ 8.81	11,645,316
County Portion	\$ 1.00	<u>1,324,711</u>
<u>Total Property Taxes Assessed</u>		<u>\$ 25,668,796</u>

During the current fiscal year, the Tax Collector executed a lien on August 1 for all uncollected 2002 property taxes.

Taxes receivable at December 31, 2003, are as follows:

<u>Property</u>	
Levy of 2003	\$ 1,073,979
<u>Unredeemed (under tax lien)</u>	
Levy of 2002	185,195
Levy of 2001	74,786
Levy of 2000	1,835
Land Use Change	183,734
Timber	4,427
Less: Allowance for estimated uncollectible taxes	<u>(250,000)</u>
<u>Net Taxes Receivable</u>	<u>\$ 1,273,956</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

3-C Other Receivables

Other receivables at December 31, 2003, consist of accounts (billings for water, sewer and ambulance charges), and intergovernmental receivables arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Amounts receivable at December 31, 2003 are as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Total</u>
Accounts	\$	\$ 576,091	\$	\$ 576,091
Intergovernmental	433,504	256,585	965,036	1,655,125
Allowance for Uncollectible Amounts		(45,000)		(45,000)
<u>Net Total Receivables</u>	<u>\$ 433,504</u>	<u>\$ 787,676</u>	<u>\$ 965,036</u>	<u>\$ 2,186,216</u>

3-D Interfund Balances and Transfers

Interfund balances at December 31, 2003 consist of overdrafts in the pooled cash and investments, budgetary transfers and the Agency Fund's liability to the school districts which is comprised of property taxes receivable and cash in the General Fund.

Individual fund interfund receivable and payable balances at December 31, 2003 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 916,313	\$ 7,651,316
Special Revenue Funds	200	179,505
Capital Projects Funds	82,485	1,051,552
Trust Funds		16,449
Agency Fund	7,899,824	
<u>Totals</u>	<u>\$ 8,898,822</u>	<u>\$ 8,898,822</u>

Interfund transfers for the year ended December 31, 2003 consisted of the following:

	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 176,190	\$ 788,469
Special Revenue Funds	610,003	203,534
Capital Projects Funds	202,700	
Trust Funds	179,500	176,390
<u>Totals</u>	<u>\$ 1,168,393</u>	<u>\$ 1,168,393</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

3-E Prepaid Items

The \$403,292 of prepaid items in the Sewer Department Fund represents debt payments made that were not due until January 2004.

3-F Intergovernmental Payable

Amounts due to other governments at December 31, 2003 consist of:

<u>Capital Project Fund</u>	
<u>Great Bridge Repairs</u>	
Due to the State of New Hampshire	\$ 24,201
<u>Trust Funds</u>	
<u>Expendable</u>	
Balance of funds belonging to the Exeter and Exeter Region Cooperative School Districts	2,285,910
<u>Agency Fund</u>	
Balance of 2003-2004 district assessment due to the Exeter and Exeter Region Cooperative School Districts	7,899,824
<u>Total</u>	<u>\$ 10,209,935</u>

3-G Deferred Revenue

Deferred revenue in the Special Revenue Funds of \$256,264 represents grant proceeds which are recorded as receivable or have been received for which the expenditures being reimbursed have not yet been made.

3-H Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2003, consisted of the following:

	<u>Balances,</u> <u>January 1, 2003</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balances,</u> <u>December 31, 2003</u>
General Obligation Bonds/Notes	\$ 6,699,488	\$ 1,114,277	\$ 1,162,743	\$ 6,651,022
Capital Lease	289,736		73,535	216,201
<u>Totals</u>	<u>\$ 6,989,224</u>	<u>\$ 1,114,277</u>	<u>\$ 1,236,278</u>	<u>\$ 6,867,223</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

Long-term debt payable at December 31, 2003, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2003</u>
<u>General Obligation</u>					
<u>Bonds/Notes Payable</u>					
Sewer	\$ 2,174,000	1992	2007	Various	\$ 575,000
Sewage Treatment Facilities	\$ 2,850,000	1992	2004	Various	315,000
Water Plant Upgrade	\$ 2,250,000	1993	2008	Various	750,000
Westside Sewer	\$ 364,092	1996	2005	3.00	80,495
Epping Road Water/Sewer	\$ 1,256,000	1998	2008	4.89	628,000
Sewer Construction	\$ 1,285,000	2001	2016	Variable	1,105,000
SRF Loan	\$ 2,004,804	2002	2011	2.485	1,672,376
SRF Loan	\$ 432,499	2002	2022	3.976	410,874
SRF Loan	\$ 1,114,277	2003	*	*	<u>1,114,277</u>
					6,651,022
<u>Capital Lease Payable</u>					
Fire Pumper	\$ 289,736	2002	2006	4.70	<u>216,201</u>
<u>Total</u>					<u>\$ 6,867,223</u>

* This loan is still in the process of being drawn down. The loan is not finalized and repayment terms established until the project is completed.

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2003, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds/Notes Payable

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2004	\$ 1,091,002	\$ 210,931	\$ 1,301,933
2005	777,037	169,300	946,337
2006	736,272	135,892	872,164
2007	731,272	103,552	834,824
2008	591,272	75,668	666,940
2009-2013	1,160,266	191,047	1,351,313
2014-2018	363,125	52,704	415,829
2019-2022	<u>86,499</u>	<u>8,598</u>	<u>95,097</u>
<u>Subtotals</u>	5,536,745	947,692	6,484,437
SRF Loan	<u>1,114,277</u>		<u>1,114,277</u>
<u>Totals</u>	<u>\$ 6,651,022</u>	<u>\$ 947,692</u>	<u>\$ 6,651,022</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

Annual Requirements to Amortize Capital Lease Payable

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2004	\$ 68,784	\$ 10,161	\$ 78,945
2005	72,016	6,929	78,945
2006	<u>75,401</u>	<u>3,544</u>	<u>78,945</u>
Totals	<u>\$ 216,201</u>	<u>\$ 20,634</u>	<u>\$ 236,835</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

3-I State Aid to Water Pollution Projects

In addition to local revenues, the "Amount To Be Provided For Retirement of General Long-Term Debt," includes amounts to be received from the State of New Hampshire in the form of State Aid to Water Pollution Projects. Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2003, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31,</u>	<u>Amount</u>
2004	\$ 83,894
2005	71,585
2006	<u>65,401</u>
Total	<u>\$ 220,880</u>

NOTE 4 - OTHER MATTERS

4-A Pensions

Plan Description and Provisions

The Town of Exeter participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the six month period ended June 30, 2003, the Town contributed 5.33% for police officers, 6.61% for firefighters and 4.14% for other employees. For the six month period ended December 31, 2003, the Town contributed 7.87% for police officers, 13.44% for firefighters and 5.90% for other employees. The contribution requirements for the Town of Exeter for the years 2001, 2002, and 2003 were \$133,794, \$154,174, and \$346,224, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. The State does not participate in funding the employer costs of other Town employees. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount, \$123,088, has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 2-B.

4-B **Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During 2003, the Town was a member of the New Hampshire Municipal Association Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, various reinsurance policies shared by the membership.

Contributions paid in 2003 for FY2004 ending June 30, 2004, to be recorded as an insurance expenditure totaled \$143,342. There were no unpaid contributions for the year ending June 30, 2004 and due in 2003. In June 2003, the Town received \$12,149 as its 2003 dividend for the years 1990, 1993, 1996 and 1997. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2003

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to \$2,000,000 of employer's liability coverage. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Exeter billed and paid for the year ended December 31, 2003 was \$83,860. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

4-C Contingent Liabilities

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

Exeter School District

Warrant

&

Budget

EXETER SCHOOL DISTRICT WARRANT 2005 ANNUAL MEETING

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Cafeteria, Lincoln Street in said Exeter on Tuesday, February 8, 2005, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$11,542,946.00? Should this article be defeated, the operating budget shall be \$11,404,532.00, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$11,542,946.00 as set forth on said budget.)

2. Shall the District raise and appropriate the sum of \$250,000.00 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007.) However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.] (The School Board recommends this appropriation.)

3. Shall the District raise and appropriate the sum of \$70,000.00 to be added to the capital reserve fund established by the 2002 annual meeting under RSA 35:1, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.] (The School Board recommends this appropriation.)

4. Shall the District raise and appropriate the sum of \$70,000.00 to be added to the expendable trust fund under RSA 198:20-c established by the 1992 District meeting for the purpose of funding payments due to professional employees for unused accumulated sick days? {The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on Exeter taxpayers for the cost of professional employee retirements at Exeter School District elementary schools.} (The School Board recommends this appropriation)

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Exeter Town Hall in said Exeter on Tuesday, March 8, 2005, to choose the following School District Officer(s): one (1) school board member for three (3) year term, and vote on the articles listed as 1, 2, 3, and 4, above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this _____ day of January, 2005.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

Joan Henson

Jean Tucker

John Maxwell

Kathy McNeill

George Johnston

**EXETER SCHOOL DISTRICT
2005-2006 FISCAL YEAR BUDGET**

01/04/2005 EX 05-06 Budget					ADOPTED	SCHOOL BD
PROGRAM	BUDGET	ACTUAL	BUDGET		BUDGET	PROPOSED
	2003-2004	2003-2004			2004-2005	2005-2006
ART	\$ 90,336	\$ 83,193	\$		\$ 95,473	\$ 103,396
MUSIC	123,077	129,745			136,192	140,643
PHYSICAL EDUCATION	153,237	150,205			156,396	165,817
BASIC CLASSROOM(ELEM)	2,871,132	2,747,317			2,885,339	2,919,303
READING/AFTER SCHOOL	145,566	144,190			199,564	237,818
MATHEMATICS	38,624	38,574			30,433	30,687
DIRECTORS OF INSTR.(support)	22,155	22,922			23,340	24,040
SCIENCE	13,269	13,260			13,573	13,073
ENGLISH/ESL	69,672	69,426			76,119	80,809
SOCIAL STUDIES	7,933	7,929			8,543	8,362
COMPUTER	122,460	119,967			122,193	114,507
SUBS/SABBATICALS/TUTORS	137,400	140,678			138,400	147,400
REGULAR EDUCATION	\$ 3,794,861	\$ 3,667,406	\$		\$ 3,885,566	\$ 3,985,856
SPECIAL EDUCATION	1,266,977	1,236,947			1,452,189	1,693,789
ATHLETICS/XCURR	2,000	5,136			2,000	2,000
GUIDANCE/ATTENDANCE	130,571	137,991			139,694	147,739
NURSE/PSYCH/SPEECH	605,324	634,901			669,988	737,978
MEDIA/DIR OF INSTR	330,004	294,889			316,450	314,530
SCHOOL BOARD/SPED ADMIN	89,800	85,977			92,950	65,400
SAU #16 ADMIN	272,166	269,460			283,745	312,056
SCHOOL ADMIN.	490,598	500,961			526,286	551,200
PLANT OPERATIONS	624,307	620,067			634,581	653,527
TRANSPORTATION	384,166	353,175			395,691	405,458
BENEFITS (FICA, Ret, Med, Dent)	1,682,820	1,599,595			2,054,356	2,343,675
INSURANCE (LIability)	75,000	53,064			65,000	65,000
GENERAL FUND TOTAL	\$ 9,748,594	\$ 9,469,569	\$		\$ 10,518,495	\$ 11,278,207
DEBT SERVICE	-	-			-	-
FEDERAL/STATE GRANTS	84,739	34,511			84,739	84,739
FOOD SERVICE FUND	180,000	199,944			180,000	180,000
OPERATING BUDGET	\$ 10,013,333	\$ 9,694,024	\$		\$ 10,783,234	\$ 11,542,946
CAP. RES. FUNDS FUT.BOND	250,000	250,000			250,000	250,000
02 CAP RES	240,000	240,000			140,000	70,000
92 SICK TRUST	-	-			-	70,000
CAP PROJECTS	-	-			-	-
TOTAL - ALL FUNDS	\$ 10,503,333	\$ 10,184,024	\$		\$ 11,173,234	\$ 11,932,946

REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

1/26/05 EX AnnRpt Figures 2004

	ACTUAL REVENUES 2003-2004	REVISED BUDGET 2004-2005	ESTIMATE ONLY 2005-2006	INCREASE
SCH DIST ASSESSMENT	\$ 6,659,459	\$ 7,453,573	\$ 8,299,303	\$ 845,730
TAX RATE ESTIMATE		\$5.18	\$5.76	\$0.59
UNRES FUND BALANCE		376,152	200,000	
STATE SOURCES				
BUILDING AID	64,685	60,199	64,685	
CATASTROPHIC AID	55,097	38,420	16,000	
STATE GRANT	1,803,762	1,704,960	1,861,668	
LOCAL SOURCES				
INVESTMENT EARNINGS	11,893	10,000	10,000	
PUPIL ACTIVITIES	18,127	15,000	15,000	
COOP BUYOUT	1,170,117	1,168,047	1,166,551	
LAND SALE	-	473,800	-	
MISC	30,572	13,344	10,000	
GRANTS/FED PROJECTS	34,511	25,000	25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	67,642	25,000	25,000	
FOOD SERVICE FUND	199,944	180,000	180,000	
TOTAL - ALL FUNDS	\$ 3,456,350	\$ 4,149,661	\$ 3,633,643	\$ (516,018)

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/29/2004

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2002-2003</u>	<u>2003-2004</u>
1200/1230 Special Programs	\$ 1,121,490	\$ 1,271,146
1430 Summer School	13,784	20,598
2140 Psychological Services	99,506	103,774
2150 Speech and Audiology	270,239	292,575
2159 Speech Summer School	-	-
2162 Physical Therapy	33,783	40,748
2163 Occupational Therapy	62,402	64,217
2722 Special Transportation	100,868	102,793
2729 Summer School Transportation	-	-
TOTAL EXPENSES	1,702,071	1,895,851
<u>SPECIAL EDUCATION REVENUES</u>		
1950 Services to other LEAs	-	-
3110 Special Ed. Portion AEG	368,514	377,307
3240 Catastrophic Aid	26,132	55,097
4580 Medicaid	39,534	67,642
TOTAL REVENUES	434,180	500,046
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	\$ <u>1,267,891</u>	\$ <u>1,395,805</u>

EXETER SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2004



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

123 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the Exeter School District, as of and for the year ended June 30, 2004 as shown on pages 2 through 4. These financial statements are the responsibility of the Exeter School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Exeter School District as of June 30, 2004, or the changes in its financial position for the year then ended.

*Plodzik & Sanderson
Professional Association*

September 2, 2004



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
Exeter School District
Exeter, New Hampshire

In planning and performing our audit of the Exeter School District for the year ended June 30, 2004, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

We did however, note the following:

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Exeter School District for the fiscal year ended June 30, 2004.

Exeter School District

Independent Auditor's Communication of Reportable Conditions and Other Matters

The School District has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion is not meant to imply that the figures presented are not correct, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the School District take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 2, 2004

Plodzik & Sanderson
Professional Association

S.A.U. #16

Budget

**SAU# 16 BUDGET
FISCAL YEAR 2005-2006**

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	319,415.00	328,193.94	339,164.00	355,171.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,194.83	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	0.00	-	0.00	85,000.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,000.00	0.00	1,000.00
11-2320-115	SECRETARIES SALARIES	132,480.00	139,630.26	141,520.00	149,413.00
11-2320-117	HUMAN RESOURCES (.05)	46,125.00	46,400.00	47,970.00	49,938.00
11-2320-211	HEALTH INSURANCE	95,000.00	101,236.28	121,000.00	131,244.00
11-2320-212	DENTAL INSURANCE	8,075.00	5,545.19	6,500.00	6,922.00
11-2320-213	LIFE INSURANCE	3,534.00	2,997.47	3,534.00	3,400.00
11-2320-214	DISABILITY INSURANCE	3,900.00	4,458.98	4,000.00	4,267.00
11-2320-231	LONGEVITY	600.00	1,011.69	1,100.00	1,136.00
11-2320-232	RETIREMENT (6.81%)	28,804.00	30,079.81	32,000.00	37,850.00
11-2320-220	FICA (7.65%)	37,425.00	39,052.07	41,000.00	42,700.00
11-2320-250	WORKERS COMPENSATION	3,228.00	3,365.54	3,000.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	490.00	(95.43)	300.00	384.00
11-2320-290	CONFERENCES	5,000.00	4,724.10	5,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,500.00	1,415.00	3,000.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	20,633.11	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,000.00	5,311.00	5,500.00	6,000.00
11-2320-372	LEGAL EXPENSE	4,000.00	5,720.20	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,225.00	1,852.66	6,225.00	6,500.00
11-2320-450	RENT	65,400.00	64,810.00	67,362.00	69,600.00
11-2320-440	REPAIR & MAINTENANCE	9,000.00	6,291.36	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	5,400.00	-	5,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	2,561.00	1,750.00	2,750.00
11-2320-531	TELEPHONE	13,000.00	7,788.50	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	1,698.13	12,000.00	12,000.00
11-2320-580	TRAVEL	14,000.00	11,870.28	14,000.00	14,600.00
11-2320-610	SUPPLIES	13,000.00	10,544.12	10,000.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	2,400.00	4,117.50	2,400.00	4,500.00
11-2320-733	LEASED EQUIPMENT	20,043.00	27,802.17	20,043.00	19,000.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	1,400.00	8,875.43	6,400.00	10,000.00
11-2320-870	CONTINGENCY	2,500.00	2,657.84	2,500.00	2,500.00
		889,194.00	892,743.03	957,668.00	1,097,275.00

SAU# 16 BUDGET
FISCAL YEAR 2005-2006

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	61,800.00	62,307.69	62,400.00	65,520.00
11-2321-116	FISCAL SVS. MGR. SAL.	95,722.00	105,262.48	94,000.00	98,657.00
11-2321-115	NEW CLERICAL POSITION	26,000.00	13,009.88	26,000.00	29,426.00
11-2321-130	PAYROLL/A/P SALARIES	94,524.00	100,239.30	101,300.00	105,306.00
11-2321-211	HEALTH INSURANCE	74,000.00	76,680.29	100,626.00	113,850.00
11-2321-212	DENTAL INSURANCE	3,125.00	2,251.70	3,125.00	2,954.00
11-2321-213	LIFE INSURANCE	2,690.00	466.40	500.00	530.00
11-2321-214	DISABILITY INSURANCE	2,100.00	1,362.05	2,170.00	2,346.00
11-2321-220	F.I.C.A.	21,271.00	21,337.62	21,703.00	23,450.00
11-2321-231	LONGEVITY	5,000.00	4,102.59	5,000.00	4,695.00
11-2321-232	NH RETIREMENT	16,405.00	15,395.30	16,405.00	18,700.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	416.00	-	416.00	384.00
11-2321-290	CONFERENCES	400.00	329.67	400.00	800.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	8,631.00	9,155.00	9,750.00
11-2321-440	REPAIR AND MAINTENANCE	8,400.00	1,538.46	4,500.00	4,000.00
11-2321-520	TREASURER'S BOND	200.00	-	200.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,500.00	2,816.51	4,500.00	4,000.00
11-2321-580	MILEAGE	400.00	369.21	400.00	3,200.00
11-2321-610	SUPPLIES EXPENSE	8,500.00	6,833.98	5,500.00	5,500.00
11-2321-741	EQUIPMENT	2,000.00	1,149.50	1,000.00	1,000.00
FISCAL SVS TOTALS		438,384.00	426,383.63	461,600.00	496,368.00

SAU# 16 BUDGET
FISCAL YEAR 2005-2006

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARI	73,848.00	67,737.84	81,054.02	84,000.00
2820-321	TECHNICAL CONSULTANT	13,000.00	8,486.45	10,000.00	10,000.00
2820-329	TECHNICAL TRAINING	13,200.00	4,771.42	13,400.00	13,140.00
2320-531	TELEPHONE	4,465.72	5,599.74	4,500.00	1,260.00
2320-580	MILEAGE	5,400.00	3,907.54	3,600.00	8,100.00
2820-610	SUPPLIES	4,534.28	13,837.81	8,000.42	5,350.00
2820-611	SHIPPING	1,300.00	453.76	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	900.00	1,932.75	650.00	750.00
2820-650	SOFTWARE	33,878.00	32,248.82	35,264.98	38,837.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	4,863.00	13,717.85	2,486.00	2,348.00
2820-739	EQUIPMENT	10,323.00	23,302.72	11,965.00	9,565.00
2900-211	HEALTH INSURANCE	5,553.00	242.10	18,750.00	22,500.00
2900-212	DENTAL INSURANCE	350.00	0.00	900.00	900.00
2900-213	LIFE INSURANCE	144.00	148.50	160.00	215.00
2900-214	DISABILITY INSURANCE	0.00	0.00	228.00	320.00
2900-220	FICA	5,650.00	5,199.30	8,375.10	6,450.00
2900-221	RETIREMENT	1,982.00	126.54	3,598.91	4,850.00
2900-250	WORKERS COMPENSATION	437.00	416.00	518.74	315.00
2900-260	UNEMPLOYMENT COMP.	416.00	337.00	1,040.00	550.00
TECHNOLOGY TOTAL		180,244.00	182,466.14	205,991.17	210,950.00
GRAND TOTALS		1,507,822.00	1,501,592.80	1,625,259.17	1,804,593.00

SAU #16 Budget - FY 2005-06

11:17:2004 Town	2003 Equalized val.	Valuation Percentage	# Pupils ADM 03-04	Pupil %	Combined Percentage	FY 2005-06 Assessment
Brentwood	\$ 173,561,412	5.01%	319.7	6.05%	5.53%	\$ 99,736
East Kingston	102,236,912	2.95%	160.0	3.03%	2.99%	53,915
Exeter	583,447,764	16.83%	938.7	17.76%	17.29%	312,056
Kensington	139,991,785	4.04%	180.2	3.41%	3.72%	67,188
Newfields	111,490,974	3.22%	166.7	3.15%	3.18%	57,467
Stratham	458,366,084	13.22%	611.7	11.57%	12.40%	223,689
Co Op	1,898,554,259	54.75%	2,908.7	55.03%	54.89%	990,542
TOTAL	\$ 3,467,649,190	100.00%	5,285.7	100.00%	100.00%	\$ 1,804,593

******* *NOTES* *******

PARKS AND RECREATION DEPARTMENT

Two thousand four was an exciting year for our department. The Community, Exeter Youth Soccer Association (EYSA) and our department entered into a groundbreaking partnership to expand the athletic fields at the Recreation Park on Hampton Road. We are in the process of adding two full-sized soccer fields, renovating the softball field and installing irrigation to the entire park. The entire cost of this expansion was sponsored by E.Y.S.A. in return for future field use therefore, having no cost to the taxpayers of Exeter. Although many people should be mentioned, the cooperation of Glenn Klink and Tom Hiney of EYSA made this possible.

In addition to the expansion noted above, our Maintenance Department did a substantial amount of work to renovate Gilman Park on Bell Avenue. The Park is once again a site for T-ball, baseball, and youth soccer, as well as a lovely neighborhood park. In 2005 we will continue renovations to Gilman Park by rehabilitating the outdoor sand volleyball court and we hope to have it available in late spring. We invite the community at large to re-discover this park.

The voters were again very generous in approving a warrant article to renovate the swimming pool. We have improved and repaired the filter system, sand blasted and repainted the pool, repainted the locker rooms, purchased new guard chairs and we are in the process of bidding out a slide to replace the aging diving board. Another new addition we are working on is an outdoor skating rink at Park Street Common for the winter of 2004-05. Details are still being worked out.

In terms of program services our "soft" deadline for program registration has been a success. We have been able to accommodate many additional children with this new procedure. Lacrosse is a new addition to our program list. Watch for our new K-2 instructional program this spring. Flag football continues to grow, Kids Love Crafts has been a success and we will expand upon our February/April Vacation Camps. Lastly there will be a major overhaul of our Summer Adventure Camp, which we will unveil this spring.

Finally, we would like to take this opportunity to thank all the volunteers who assisted in making our sports programs a success. Your contribution is key to the development of our youth. We also appreciate the generosity of individuals and businesses whose donations supported several activities such as the Summer Concert Series and Halloween festivities. We expanded our concert series to include children's concerts this year and plan to make it even better next summer.

All of us at the Parks and Recreation Department look forward to serving you in 2005. We are always open to suggestions from the community regarding future programs and activities.

Michael Favreau – Director
Cindy Lundberg – Clerical Supervisor
Mike Gingras – Park Foreman

Greg Bisson – Asst. Director
Brooke Nelson – Part-time Secretary
Garry Snook – Park Maintenance

SWASEY PARKWAY

The Swasey Parkway Trustees have embarked on an exciting project in 2004. The Trustees, along with the Exeter Area GFWC (General Federation of Women's Club), have formed "The Friends of Swasey Parkway Pavilion" committee with a singular objective: raising funds for the construction of the Swasey Parkway Pavilion.

Each summer, hundreds of area residents are drawn to downtown Exeter to gather at Swasey Parkway, along the Squamscott River. Town sponsored concerts take place on a well-worn wooden platform. The Friends of Swasey Parkway Pavilion are actively raising funds to replace the current platform with a pavilion. A new pavilion will greatly enhance the quality of the live performance and the enjoyment of our discerning concertgoer while keeping with the historic nature of Swasey Parkway and the Town of Exeter. We hope the new pavilion will be used by area residents throughout the year for public speaking opportunities, school functions, private functions and become a place where lasting memories are made.

Swasey Parkway Pavilion will be a traditional New England design with an elegant elliptical arch for an unobstructed view. The design will incorporate wide wrap around stairs to act as risers for choral groups. Materials will be chosen to compliment the historic nature of its surroundings while complying with all state and federal guidelines.

We are continuing to do our best in maintaining this beautiful Parkway on limited funds from interest received from a trust fund. A special thanks to David Kady of Kady Landscape Inc., who has done a remarkable job in maintaining the Parkway again this year.

We finished the new electrical work/light posts from a warrant article. We were also able to resurface the existing walkway.

Financial Report Swasey Parkway -2003		
Balance January 1, 2003		\$5.35
Revenue from Trust Fund	13,391.00	
Miscellaneous Deposit (donations)	225.98	
Deposit from CD	6,115.21	
Balance		19,737.54
Expenses		
Kady's Landscape	14,125.00	
True Green Chemlawn (fertilizer/pest control)	733.00	
Miscellaneous	123.30	
Ending Balance		\$4,756.24

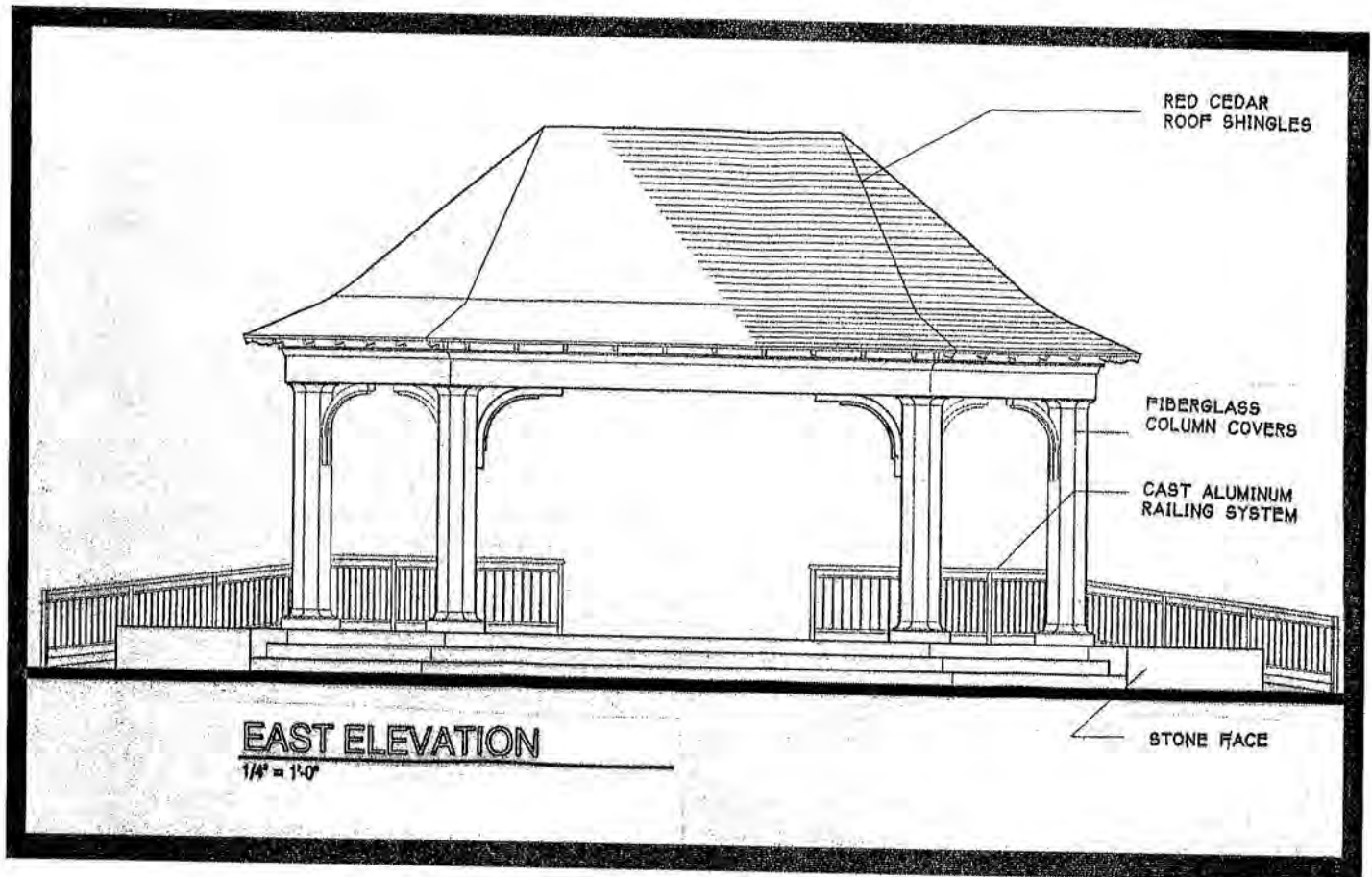
Respectfully submitted,
Swasey Parkway Trustees

Grace Rogers

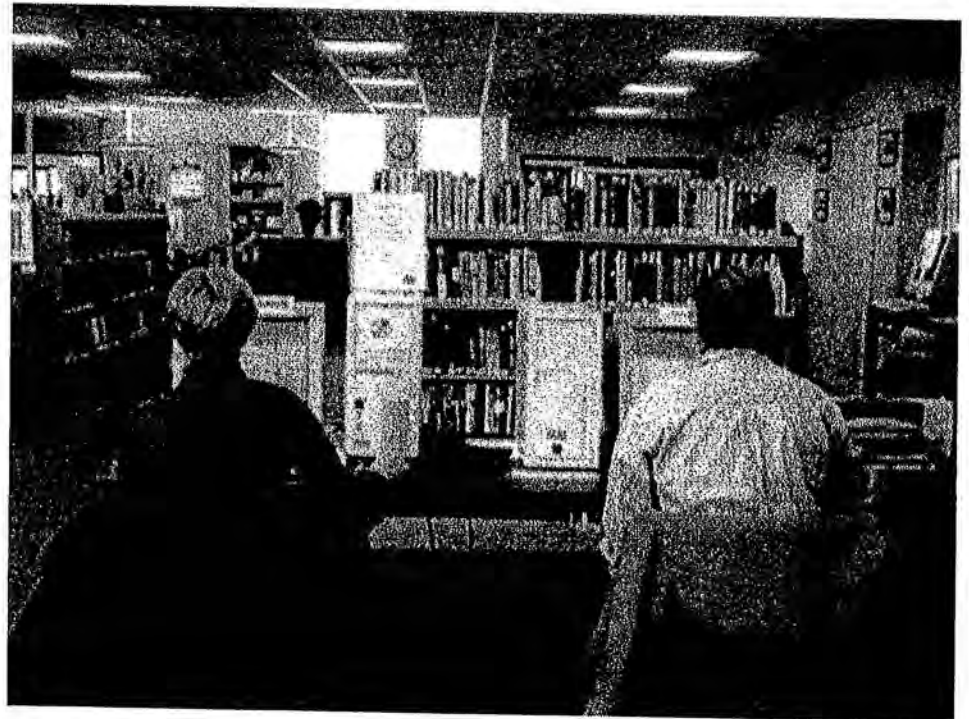
George Sturgis

Michael LaPerle

Proposed Swasey Parkway Pavilion (Article #39)



*Taking advantage of
Internet Access computers
at the Exeter Public Library*



Water and Sewer Advisory Committee

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer board of residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2004, we concentrated on the continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Our largest effort of the year involved building on last year's final design for major water system improvements to the Portsmouth Avenue treatment plant, portions of which date to the late 1800s. The Committee assisted the DPW and the town's technical consultant during a pre-bid phase to accurately assess the construction cost of the facility. Bids were received in December and will be used to calculate an exact rate structure to help pay for the proposed improvements, should they be approved by town voters in March 2005.

Other water system projects conducted during the year included members providing input on town committees charged with protecting the Dearborn Brook watershed, one of the town's primary water sources, as well as the newly formed Exeter River Study Committee, both of which affect town water supplies and the town's treatment facilities.

On the sewer side of operations, the Committee worked with DPW to complete construction of various sewer system projects conducted during the year recommended in the 2001 Facilities Plan update and Capital Improvements Plan (CIP) for the Department.

Our budgeting process was again a collaborative effort between the Committee, DPW and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 in advance of planned significant capital improvements to both systems beginning in 2005.

The Committee looks forward to 2005 as a continued interactive process with town departments and rate payers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank, in particular, town employees who continually assist us in serving the needs of the Town of Exeter: George Olson, Town Manager; Keith Noyes, Director of Public Works; Victoria Del Greco, Water & Sewer Superintendent; and Jennifer Perry, P.E., Town Engineer. In addition, several water department staff, including chief operator Tony Calderone, have provided valuable input into proposed improvements making it a successful team effort.

As always, we welcome new member interest from those who have a particular expertise or interest in serving the town on this utility board.

Respectfully submitted,

W. Robert Kelly, P.E.
Chairman

Members:

Joseph Baillargeon, Sr.

Wayne McRae

Herb Moyer

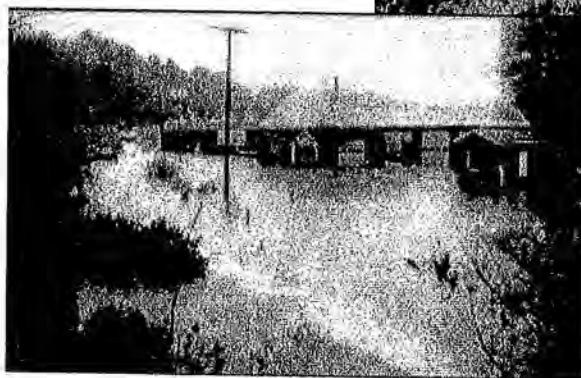
Rick Sawyer

William Campbell, Selectmen's Representative

WTP Flooding



Hurricane Edna
September, 1954
Water Plant
Portsmouth Avenue



October, 1996
Water Treatment Plant
Portsmouth Avenue

BUILDING INSPECTOR

The Building Department is still as busy as ever. New homes are about one-half of last year's total, approximately 20 new homes for the year 2004. Although as homes get larger, they require more inspections. The larger homes seem to be the "norm" by today's standards averaging about twenty-five to three thousand square feet in size. Additions and renovations are still a big part of our workload as residents are improving their property for expanded living or upgrading to newer conditions.

As usual, we are bracing for another busy year. My Electrical Inspector Art French and I would like to thank the office staff – Barb McEvoy and Linda Bruce for their hard work in helping us keep many records in their proper places. We always welcome residents for questions about building or zoning issues or suggestions they may have.

As always, the Building Department works closely with other Departments within the Town. Also, we administrate the Zoning Board of Adjustment (ZBA) and Historic District Commission (HDC), assist the Planning Department with respect to zoning issues and are considered an information center for contractors and residents regarding building, planning, zoning and code enforcement issues.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

BUILDING INSPECTOR

2004 BUILDING PERMITS ISSUED - 764
 PERMIT (CONSTRUCTION VALUE) AMOUNT - \$ 49,750,440.09
 PERMIT FEE AMOUNT - \$ 205,261.21

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	21	\$ 4,893,840.00
NEW M/F BLDGS.	5	\$ 6,250,000.00
NEW N/R BLDGS.	3	\$ 9,875,000.00
TWO-FAMILY UNIT	1	\$ 300,000.00
BARNs	1	\$ 65,000.00
CONVERSIONS	4	\$ 274,000.00
DECKs	32	\$ 181,790.00
DEMOLITION (RES.)	13	\$ 124,000.00
DEMOLITION (N/R)	5	\$ 112,450.00
ELECTRICAL	305	\$ 9,222,620.00
FENCE	2	\$ 6,650.00
FOUNDATION (ONLY)	7	\$ 1,074,373.00
GAS	17	\$ 41,980.00
GARAGES	17	\$ 758,950.00
MISCELLANEOUS	23	\$ 184,971.00
N/R ADDITION	2	\$ 4,344,000.00
N/R REMODEL	6	\$ 688,500.00
N/R RENOVATION	7	\$ 3,966,074.00
PLUMBING	101	\$ 294,500.00
POOL	9	\$ 105,965.00
REMOBILE	12	\$ 511,971.00
RENEWAL	20	\$ 0.00
RES. ADDITIONS	65	\$ 2,840,890.40
RES. REMODEL	51	\$ 1,364,455.69
RES. RENOVATION	5	\$ 171,600.00
ROOF	10	\$ 61,210.00
SHEDs	4	\$ 16,300.00
TANK REMOVAL	1	\$ 2,500.00
TENANT FIT-UP	4	\$ 196,000.00
UPDATES	8	\$ 1,395,200.00
TOTALS	764	\$49,750,440.09

HISTORIC DISTRICT COMMISSION

This has been a busy year for the Historic District Commission (HDC) acting on applications from owners and tenants in the commercial and residential historic districts. We urge all owners and tenants in the historic districts to be familiar with the *Preservation Guidelines for the Exeter Historic District*. The guidelines were revised in 2003 to incorporate user and HDC member comments. They are intended to help preserve the value of the Town's many historic buildings. They can be reviewed on the Town's web site, at the Exeter Public Library, and at the Town Planning and Building office. A copy can also be purchased at the Planning and Building office.

One of our major projects this year was the preparation of the Historic and Cultural Resources chapter of the Town's Master Plan. This is a new chapter this year that consolidates the information on these resources, which had previously been discussed piece-meal in various other chapters of the Master Plan. Members of the HDC, the Exeter Historical Society, and the Rockingham Planning Commission all worked on this document to make it, we hope, informative and readable.

We continue to work on taking digital photographs of the buildings in the historic districts in order to incorporate them into the Town's geographic information system (GIS). Being able to view the buildings as they are today, using the GIS on the Town's laptop computer, during our review of applications will be of great help to us and, we think, to the applicants. We wish to thank Steve Cantelli, a former HDC member, for his excellent work to date in photographing the historic buildings.

The HDC consists of 7 regular and 4 alternate members. Two of our alternate member positions are currently vacant, and we're losing Wanda Benard, our very able recorder of the minutes of our meetings. Wanda and her family are moving to Texas. We will miss her greatly. Those who are interested in serving on the Commission are urged to submit an application to the Board of Selectmen. We particularly need individuals with construction and restoration experience. Serving on the HDC is certainly interesting and, we think, rewarding.

We invite all interested residents to our meetings held on the third Thursday of each month in the Nowak Room of the Town Office Building.

Respectfully submitted,

The Historic District Commission

Fred Kollmorgen, Chair
Jeanette Lackey
Wanda Benard
Ed Chase
Judy Rowan
Dennis Derby, Planning Board Representative

Joe Pace, Selectmen's Representative
Debbie Kane, Alternate
Pepita Walker, Alternate
Alternate (Vacant)
Alternate (Vacant)

PLANNING DEPARTMENT

New Development:

In 2004 the Planning Office oversaw the review of a variety of projects, both residential and non-residential. Among the latter were two projects presented by Town departments; the Rec Park Soccer Fields and Water Treatment Plant. Other projects included "The Barking Dog" doggie day care, Folsom Tavern move and improvements, Exeter Rental expansion on Hampton Road and Phillips Exeter Academy's Children Center renovation.

As far as residential projects, this year was unusual with the addition of 55 multi-family units. In a more typical year we may have an addition of around five multi-family units. This increase was due to the conversion of 131 Court Street (former hospital senior facility) into 22 town house style units, and the addition of 28 multi-family units from the Forest Ridge subdivision off Watson Road

Single family subdivisions resulted in the addition of 32 new lots. The two largest projects were an 11-lot subdivision called Rolling Ridge Farm off Powder Mill Road and a 14-lot subdivision entitled Beech Hill Estates off of Beech Hill.

Project Management:

Once a project has met all the conditions of the Planning Board, final approval is obtained. At this point the project's planning stage ends and the construction/inspections phase begins. Part of our work involves overseeing all site improvements other than the buildings, a duty we share with Public Works staff. In 2004, there were over 20 construction sites being monitored by inspection staff. In an effort to better oversee these projects, town staff met once a month to discuss construction issues and to strategize solutions. Some of the projects monitored included Riverwoods III off Kingston Road, Forest Ridge off Watson Road, doctor's offices at the corner of Hampton and Guinea Roads and multiple projects on Epping Road.

Committees:

There are numerous local and regional committees in which I participate. One regional planning group or Seacoast Metropolitan Planning Organization (MPO) deals with regional transportation issues. This year I was nominated as vice-chair of the committee. The highlight of the year was participating in a brainstorming session hosted by NHDOT as an effort on their behalf to check in with interested parties regarding their ten-year plan.

Some of the local committees I am involved with include the Downtown Parking Group, the Exeter Development Commission, Exeter's Master Plan and the Historic Downtown Restoration Group.

As always, I would like to thank all the volunteers involved in assisting us with all these projects and committees. I am amazed that so many folks are willing to spend countless hours assisting with all that we do. Your hard work and tireless commitment is much appreciated.

Respectfully submitted,

Sylvia von Aulock
Town Planner

PLANNING BOARD

The Exeter Planning Board is entrusted with the task of encouraging and directing appropriate land use in the Town of Exeter. The Board uses the Exeter Master plan as a guide in making decisions as it serves as the blueprint for growth and development of the town. The Board is composed of citizen volunteers appointed by the Board of Selectmen. The Board strives to enhance and preserve the character of the community by adhering to three basic sets of responsibility.

1. It is responsible for the preparation and amendment of the Town's
 - a. Master plan
 - b. Capital improvement plan
 - c. Subdivision regulations
 - d. Site plan review regulations
2. Within these plans and regulations, the Board is responsible for review and approval of all:
 - a. Subdivisions
 - b. Lot line adjustments
 - c. Site plans for non-residential uses and multi-family dwelling units.
3. Annually, the Board reviews and then recommends, as appropriate, amendments to the Town's zoning ordinances for consideration by the Town's citizens.

This past year has been a busy one for the Board. Several new residential and commercial reviews have passed through the Board. These have included: Forest Ridge on Watson Road, The Barking Dog (Doggie Daycare) on Route 27, Stop & Shop on Portsmouth Avenue, and Thatcher Commons on Court Street. In addition, the Board continues to evaluate the use of impact fees to support the expanded town services required by growth. Smart growth principles are used in the management of growth and development in the Town. The Board continues to research affordable housing as one effort to maintain the diversity that Exeter enjoys while providing housing that is affordable to the workforce in the Seacoast. The Board also continues to help define an effective capital improvement plan which incorporates those costs of the Exeter Schools and the Town of Exeter as projected over the forthcoming years.

The Board generally meets every second and fourth Thursday of the month at 7:00PM in the Nowak Room of the Town Office Building. The Board encourages the public to attend and participate at these meetings. These meetings are also televised on EXTV, Channel 22, the government and education channel for the Town of Exeter.

The Board is very appreciative of all the support and expertise of Sylvia von Aulock, the Town Planner, as well as the Planning Department staff and that of the other town departments. The Board is also grateful of the support, cooperation and participation of the Exeter Selectmen and of the Exeter residents. The Board appreciates the continued support of the Planning Board on the part of the citizens of Exeter.

Respectfully submitted,

Langdon Plumer, Chair
Robert Eastman, Selectmen's Rep.
Anthony Zwaan
Kevin Blayne, Alternate
The Exeter Planning Board

Dennis Derby, Vice-Chair.	Gwen English
Craig MacPherson, Clerk	Kathy Corson
Cynthia Childers, Alternate	Amy Bailey, Alternate
Charles Mixter III, Alternate	Warren Henderson, Alternate

EXETER ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

An application for a variance alleges that a literal enforcement of a particular provision of the zoning ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. An equitable waiver of a dimensional requirement may be granted if the Board finds that a zoning setback requirement has mistakenly been violated despite a good faith effort to comply with the regulations.

The Zoning Board of Adjustment convened for thirteen meetings in 2004 and considered a total of fourteen (14) new applications. Three applications for variance were heard – one of which was granted and two denied. Ten applications for special exception were heard, eight of which were granted and two denied. One appeal from administrative decision was filed and denied. At the writing of this report, one variance application is being considered and has been scheduled for a December public hearing.

The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 P.M. in the Nowak Room of the Town Office Building. The Board would encourage any residents with an interest in participating on this Board to contact the Planning & Building Department.

Respectfully submitted,

The Exeter Zoning Board of Adjustment

Michael Dawley, Chairman
Martha Pennell, Vice-Chair
Joseph Stone, Clerk
Maurice Fremont-Smith
Julie Gilman
Gordon Wilkes, Alternate
David Mirsky, Alternate
Stephen Cole, Alternate
Marc Carbonneau, Alternate

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

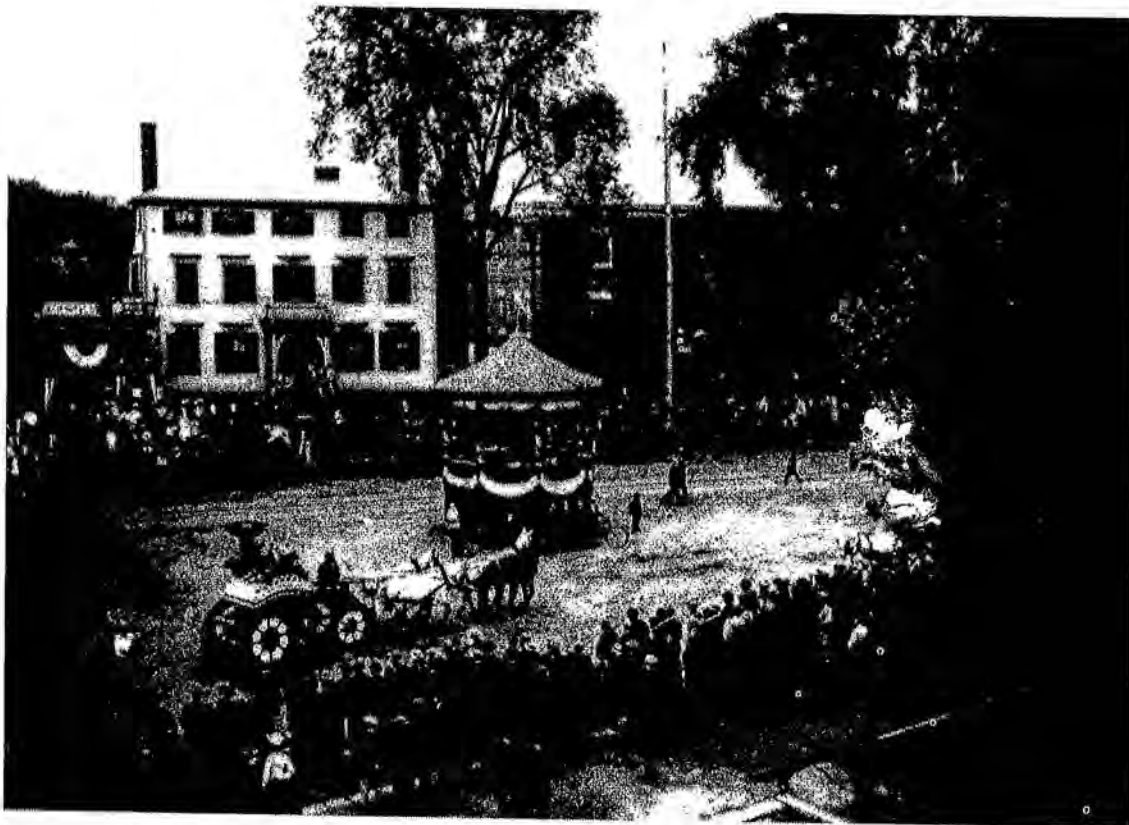
I would like to thank all the organizations that have assisted those in need during the past year and to take the opportunity once again to thank the Board of Selectman, our Town Manager, fellow department heads and all other town employees for your cooperation and support.

This year some of the outside resources have not been obtainable due to financial situations, however we were fortunate enough to locate other resources to replace them.

Another year has passed and the challenges have increased. However, as the Welfare Director, I am looking forward to the continued support of the town and the community to provide assistance for those in need.

Respectfully submitted,

Sue Benoit
Welfare Director



*"Exeter Remembered" An exhibit of photos of Exeter at the
Turn of the Century (1890-1920). Fall, 2004
at the Exeter Town Hall Gallery.*

Health Department

The Health Department's responsibility is to enforce the NH Public Health Rules and Laws, as well as local health ordinances and regulations. The Health Officer and Deputy Health Officer serves as liaisons between the state officials and local community issues concerning local public health.

The Health Department inspects and approves daycare facilities and foster homes. We conduct investigations into complaints and nuisances which may endanger public health. We inspect and license the food establishments in town.

As of October 31, 2004 Exeter had eighty-two licensed food service operations. Seven operations changed ownership and eight facilities closed operations or did not renew their licenses. Three plan reviews were completed for new facilities.

Exeter has twelve licensed daycare facilities. There are numerous foster care homes.

The Health Department hosted two local area health officer training meetings. The Deputy Health Officer attended several conferences and training meetings to keep current with state regulations, FDA regulations and new public health issues. The Deputy Health Officer is a member of the National Environmental Health Association, NH Safe Food Alliance, NH Public Health Association and the NH Health Officer Association and its executive board. We are participating on the Commission to Study the Relationship between Public Health and the Environment and its sub committee to study the issue of local public health officer training, health alert networking and the infrastructure of other agencies. We are also working with other towns to revitalize the Northern New England Environmental Health Association.

For a breakdown of activities, see the Exeter Fire Department Consolidated Report. For information on current health issues and links to other health agencies such as the NH State Bureau of Food Protection, Child Care, Foster Care, Environmental Services and links to the CDC, FDA and others, visit the Health Department website at exeternh.org.

Questions or concerns regarding public health issues may be directed to the Exeter Health Department at 773-6132 or email to: [healthofficer @exeternh.org](mailto:healthofficer@exeternh.org).

Respectfully Submitted,

Judy Jervis
Deputy Health Officer

EMERGENCY MANAGEMENT

This past year has been a very productive one for Emergency Management. The Town of Exeter just completed its third Seabrook drill of the year. These drills test the community's leaders and their abilities to deal with complicated situations and changing conditions. These drills are monitored by the State's Office of Emergency Management and FEMA.

I would like to thank all of the department heads and their representatives for all doing such a great job during these drills. Your professionalism and dedication show during each and every drill.

This year we will be adding a new section to the town's web site to address emergency management issues. This section will address natural disasters as well as terrorism and helpful information on how you can protect you and your family.

Sincerely

Brian Comeau
Chief of Department

Refurbished Engine 2



EXETER PUBLIC LIBRARY

If you haven't been in your library lately you should take a minute and come on in. You will only need a minute to see what a busy place it is but you will need much more than a minute to see all it has to offer.

The internet access computers are in constant use and there are seven preschool story times, two more than last year. There is new shelving for the mysteries and the westerns. The very popular magazine section has several new titles and we have expanded the large print area.

We offer a wide variety of programs for residents of all ages from those concerning health, real estate, money issues, parenting, ghosts, humor and local history to name just a few.

We offer several out-reach programs; we bring summer reading to the children at the Exeter Recreation PlayCamp and the children at the Great Bay Kids Camp at the local elementary schools. We deliver books to nursing homes, have book talks at the schools and at senior care facilities. We bring books to people unable to get to the library. In fact, if you need help we will carry your books to or from your car!

We had our ever-popular summer reading programs with more children, teens and adults joining in than ever before.

Perhaps the most important part of the library is the staff and the personalized one-on-one service we provide for residents. We offer a wide range of services to residents from reading lists and readers' advisory to instruction on research on whatever topic interests the patron. We explain how to use the internet safely and how to determine if a site is a valid source of information. We also offer a wide variety of computer programs: some that help in job searches and resume writing, and others to scan photos and other pictures to add to a report or send to a friend.

In order to continue to offer Exeter the services it needs, members of the Board of Trustees, staff, and interested residents are in the process of developing our third five-year plan for 2005-2010.

The Exeter Public Library is a very busy place because Exeter residents use and support the library. We appreciate this community support and we all find it very rewarding to work at Exeter's library.

Hope Godino
Director

www.exeterpl.org
dewey@exeterpl.org

***Exeter Library's Own
"Dewey III"
a.k.a. "The Big D"***



CONSERVATION COMMISSION

The Commission's focus this year was working with the Open Space Committee for further land protection and completing Phase I of the Raynes/Wiggin barn reconditioning. Thanks to the Open Space Committee's efforts several more parcels have been protected. Although it was a long process, the work at the Raynes/Wiggin barn is slowly coming along.

This year a major effort to correct significant drainage problems was completed and the foundation walls were redone. The north side of the barn has been straightened out and brought back to its more original look. Thru the efforts of the DPW much of the debris in the barn was removed. The next step will be to improve some structural work inside the barn and fix broken windows and doors. We would like to give a special thanks to Peter Dow who is overseeing the work of the engineers and contractors. The Commission has reached an agreement that will return the farm to agriculture use.

This year marked the sixth year the Commission has participated in the state Volunteer River Assessment Program. We continue to monitor the health of the Exeter River at several locations throughout the summer. In addition several members of the Commission regularly boated on both the Exeter and Squamscott to observe it up close. Exeter is very fortunate to have such a beautiful natural resource within its borders.

It is gratifying to see people using Exeter's open space for diverse recreational purposes. From bicycling, hiking, boating or just taking a leisurely walk in the woods our open space is giving Exeter undeveloped and pristine lands to enjoy and appreciate. Conversely, the amount of time required by a volunteer board is making it difficult to keep up with the monitoring and maintenance our lands and trails require.

The Conservation Commission meets the second Tuesday of every month in the Nowak Room at 7:00pm. These meetings are televised on EXTV channel 22. Information may also be obtained at our website www.exeternh.org.

We appreciate your help and comments as we continue to work for the protection of the natural resources of our Town.

Respectfully submitted,

Donald Clement, Chair
William Campbell, Selectmen's Rep
Tim Warr

John Henson
Marcia Tingley
Jay Sullivan

Richard Sugatt
Joanna Pellerin
Katherine Rice

Map #	Lands	Acres	Year Acquired	Tax Map-Lot
1	Henderson-Swasey Town Forest			
	Henderson-Swasey Land	178.0	1973	49-8
	Mary Williams Land	7.0		
	Arther Plouffe Land	13.0		
	Ruth Churchil Land	3.0	1978	
	Industrial Park Land	18.0	1987	
	Rowell Land	4.0	1982	
	Tax-Deeded Parcels(next to HSTP)	28.8	2001	40-13,39-2,3
	Total Lands	249.8		
2	Oaklands Town Forest			
	Deene Land	141.5	1991	35-2
	Chamberlin Land	4.0	1991	20-3
	Stockbridge Land	5.0	1991	
	Jensen Land	37.5	1991	
	Phillips Exeter Academy Land	18.8		35-2
	Dawson/Dagostino Land	27.0	1984	25-1
	Deene Land(Watson Road)	21.0	1991	10-3
	Neal Land	3.4	1984	20-8
	Pease Land	4.0	1984	10-8
	Tax-Deeded Parcels (next to OTF)	71.6	2001	10-various,20-various
	Connor	20.0	2004	
	Total Lands	351.8		
3	Little River Conservation Area			
	Houck/Kazanjian Land	74.3	1987	44-1
	R.E.D.C. Lands	212.0	1999	58-2
	FGS Lands	12.0	1999	
	Phillips Exeter Academy Land	8.0	1981	44-1
	Tax-Deeded Lands(next to LRCA)	1.3	2001	58-8
	Tax-Deeded Land Brentwood-Exeter line	19.1	2002	
	Total Lands	326.7		
	Smith Cove	48.8	1979	107-3
	Page Land	8.5	1978	93-11
	Katz Land-Exeter Falls Estates II	87.3	1988	91-35.1
	Allen Street Woodland Park	9.0	1990	52-97
	Starry Brook Land	3.5	1998	52-97
	Prospect Park Marsh	0.2	1985	52-8
	Irvine Conservation Area(Powell's Pt.)	13.4	1989	50-1
	Irvine-Hayes Marsh	3.3	1989	50-2
	Molloy Land(Great Roundabout) and Herman Smith Land(Great Throw)	11.7	1976	38-9
	Raynes Land(Wiggins Farm)	48.8	2002	
	Thomas Land	3.7	2002	
	Lee/Diller Land	13.2	1995	22-8
	Renewable Resources Land	11.8	1995	22-8
	Dudley Land(Brentwood Road)	7.0		58-6,58-1
	Chapman Woods	43.2	1998	15-3
	Morgan Realty Land	84.0	2000	
	Tomlinson & Kenick Land	10.3	1978	28-15
	Tomlinson & Kenick Land	2.5	1998	28-13,28-14
	Richard Parker Land	3.0		28-8
	Juniper Ridge Land	2.0	1991	101-49
	Clemson Fabric Land	4.0	1981	102-3
	Leighton Land	16.0	1995	102-5
	Shaw Land	3.0	1979	102-5
	Colcord Pond	3.8	1984	55-18,55-36
	Cheney Land	16.5	1983	75-21
	Perry Property	4.0	1984	104-4
	Perry Land Extension	0.2	2001	111-7
	Tara Development Company Land(Riverbend Cir)	6.7	1996	104-23
	Enwright Land(Hampton Falls Road)	30.4	1988	86-12
	Windemere Land	8.8	2000	
	Wilfred Moreau Nursery	4.6	1987	38-13
	Christina Estates	17.1	2002	
	Carlisle Land(Walter's Way)	9.8	1999	
	Birch Road Trust	45.0	2002	15-5
	Total Other Lands	582.5		
	Total Lands Managed By Conservation Commission	1490.8		
	Easements			
	Bunker Property(Beech Hill Road)	37.0	1995	18-3
	Captain's Meadow	27.0	1991	24-3,21-1
	Chapman Woods	2.2	1998	15-3,01-3,05
	Exeter Country Club	55.4	1989	52-1
	McDonnell Property	18.0	1998	104-77
	Pine Meadows Condominium(Amberwood Drive)	2.5	1995	87-18
	Joseph and Nellie Swasey Land	40.0	1995	79-10
	Vaughn-Cusick Land(Newfields Road)	1.7	1994	53-2
	Waleryzack Land	4.0	1998	111-1
	Mobil Land(Epping Road)	7.9	2000	
	Hospital Land	3.2	2001	
	Adjacent Easement-Chamberlin	81.5	1991	24-1
	Adjacent Easement-Chamberlin	30.0	2002	
	Adjacent Easement-Dolloff	82.7	1998	57-3
	Adjacent Easement-Dolloff	2.3	1998	18-21
	Atwood Easement	3.5	2000	
	Edmunds Easement	8.2	2001	47-4,4.1
	RT 88 Connector LLC	5.0	2004	
	Hanson Farm	31.3	2004	113-2
	Total Easements managed by Conservation Commission	421.4		
	Total lands and Easements	1912.0		

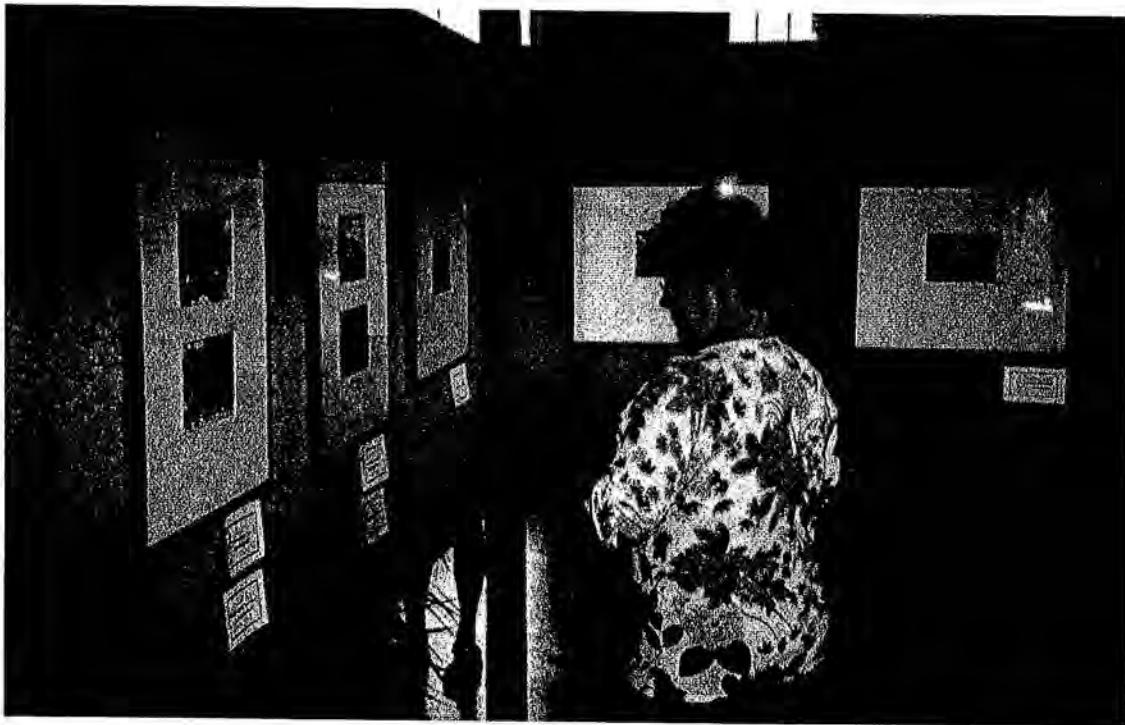
EXETER ARTS COMMITTEE

The Exeter Arts Committee has continued its activity with rotating exhibitions of the Work of Exeter area artists in the Exeter Town Offices. Up to twenty-five artists display their work in each of three exhibitions in January, May and October. An open invitation to exhibit in each of these displays is sent to area artists in advance of each show in our pre-exhibit newsletter. The public is invited to view these exhibits during regular hours at the Exeter Town Offices.

Our expanded agenda for 2004 included five exhibitions at the Exeter Town Hall Garry on the second floor of the Town Hall. The newly installed elevator, paid for with both private and public funds, has greatly improved access to this beautiful exhibition space. The New Hampshire Society of Photographic Artists continues to display its work during the January-February time slot. We had an exhibit of artists own favorite paintings for our spring, 2004 display. Members of the Seacoast Art Association hosted an exhibit of their work for our summer show. In September and October, in cooperation with the library at Phillips Exeter Academy, the Exeter Historical Society, Décor Antiques, Polly's Flower Shop and Exeter Flower shop, we mounted an exhibition of glass plate photographs of Exeter from 1890 to 1920 called *Exeter Remembered*. This was our most successful exhibit since we began our displays at the Town Hall Gallery. We finished 2004 with a holiday exhibit during November and December, in concert with the Festival of Trees display sponsored by the Exeter Area Chamber of Commerce. A full schedule of exhibitions is planned for 2005.

Co-Chairs: Dolores Rebolledo and Barbara Cowan.

Committee Members: Curt Mackail, Helen Hazen, Barbara Corbett, Tom Devouton, Francesca Fay, Bill Childs and Jane Bently, Emeritus. Selectman Joe Pace.



Maureen McHugh was one of many visitors to the "Exeter Remembered" exhibit in the Fall of 2004 at the Exeter Town Hall Gallery

OPEN SPACE COMMITTEE

Last year at this time, the Open Space Committee had contacted approximately eight landowners who own ten or more acres of undeveloped and unprotected parcels of land in the Town of Exeter. It was our mission to find property that was of significant value to our community, owned by landowners who are eager to protect their property permanently through conservation easements.

It has been a tremendously successful year. This fall we purchased 19-acres of undeveloped land adjacent to conservation land and other lands that will soon be placed in conservation. This property, located in the northeast part of town, was owned by Thomas H. Conner (\$47,500).

In November, the development rights on a 32.97-acre lot on Newfields Road were purchased from Laura Lee and Kevin Callahan. This extends the stretch of protected land from the Harrington Farm to the Raynes Farm, bordered by Newfields Road and the Squamscott River (\$630,000).

Carol and Raymond Baglin own 26.78-acres of land off Beech Hill, across from the existing town Bunker conservation area and next to the Webb/Baglin land that is also in conservation. A conservation easement purchased from them on 23.29-acres will protect an area along the road from development (\$175,000).

November also marked the purchase of development rights on 34.29-acres of active agricultural land on Linden Street, owned by Susan and Warren Hanson. This scenic land has approximately 1,300 feet of frontage on Linden Street and Powder Mill Road and has significant frontage on the Exeter River (\$400,000).

We are working closely with several other landowners, and expect to close on other properties early in 2005.

*Land Characteristics of significant value to our community and properties that feature those characteristics**

- Critical to our drinking water quality & quantity (Hanson property)
- Scenic landscape & gateway to our town (Callahan & Hanson properties)
- Historical significance (Callahan & Hanson properties)
- Potential for present or future public recreational usage (Baglin, Callahan, Conner, Hanson properties)
- Linking of existing conservation lands & easements (Baglin, Callahan, Conner, Hanson properties)
- Key habitats that protect native species (Baglin, Callahan, Conner, Hanson properties)
- Important agricultural and forest land (Baglin, Callahan, Conner, Hanson properties)

*Characteristics identified in the Open Space Committee's Mission Statement.

Respectfully submitted,

Gwen English, Chairman
Peter Dow
Joanna Pellerin

Tom Chamberlin (Vice-Chairman)
John Haslam, Clerk

Don Briselden
Neal Jones

EXETER COUNCIL ON AGING

The Exeter Council on Aging provides services for the community's senior citizens. The Town provides modest financial support to the Council on Aging through the Exeter Parks and Recreation Department. These funds help defray postage costs and other small expenses. The Exeter AARP also provided \$300.00 this year. The only other source of funds comes to the Council through donations from local citizens.

One important service the Town supports is the taxi discount program. The Town subsidizes the cost of the tickets and, thus, pays \$2.00 for each \$4.00 ticket sold. These tickets are used to transport seniors to medical and dental appointments, rather than for social occasions.

The Exeter Council on Aging Newsletter is a monthly publication providing information on matters of concern for the elderly of our community. This newsletter is published free of charge by the Boston-based company, Senior Publishing Inc. The editor is Peggy Lamb.

Lionel Ingram is the Selectman's representative to the Council. He keeps the Council aware of matters happening within the community, especially those that directly affect senior citizens.

Council member Robert Swasey continues to champion the ongoing upkeep and improvements to the Town's parks. Under his persistent guidance the commemorative sign on the Swasey Park gate was recently refurbished. He is currently spearheading the Council's support of the new pavilion to be built in Swasey Park.

Eagle Scout, Colby Fortier, continues his plan to construct and supply the library for the seniors at the Senior Center on Court Street. He has been working closely with Mike Favreau, Director of Exeter Parks and Recreation on this commendable project.

The Council recognizes all the in-kind donations of its members and the community at large. We encourage, welcome and appreciate any suggestions for improving our activities and services.

Respectfully submitted,

Frank Kozacka, Chairman

Council Members:

Frank Kozacka- Chair

Peggy Lamb Sec'y

George Bragg

Jane McCarthy

Mike Favreau- Exeter Parks and Recreation

Lionel Ingram- Selectman's Rep.

Alma Hall- Co-Chair

Ted Klemarczyk- NH CoA

Sandra Cross

Robert Swasey

Margaret Duhamel- Treasurer

Evelyn Zarnowski

Robert Fitzpatrick

Jim Reardon

EXETER DEVELOPMENT COMMISSION

In association with the Town Planner, the Exeter Area Chamber of Commerce and SAU 16, members of the Exeter Development Commission (EDC) serve on various committees that are addressing ways to best shape our town. The Parking Task Force, the Downtown Restoration Committee and the Linden Street Re-Use Committee are several of the groups that will continue to be assisted by the EDC. The Parking Task Force has studied the current parking situation and determined the solution to Exeter's parking shortage will likely involve providing expanded off-street parking. The EDC has assisted in seeking potential site opportunities as well as generating a conceptual design for a municipal parking structure in an attempt to stimulate a dialogue with Town leaders. The EDC has also supported the efforts of the Parking Task Force in their sponsorship of several warrant articles seeking to establish a Transportation Improvement Fund. This effort is seen as a necessary, proactive step in tackling the parking shortage.

The Downtown Restoration Committee continues to investigate ways to enhance both the functional and aesthetic appeal of our downtown. This summer, the Downtown Restoration Committee sought financial support from the EDC for a special traffic consultant with specific expertise in designing round-a-bouts. In an effort to more effectively deal with traffic congestion around the Bandstand, a proposed round-a-bout was designed and a mock up created for a short trial period. Although this design solution was ultimately deemed unacceptable, the positive note of the exercise was that the Restoration Committee was able to test and eliminate one of the potential scenarios for re-shaping the traffic pattern downtown. The EDC will continue to offer the Restoration Committee support in their efforts for comprehensive and thoughtful planning of the Downtown.

In December 2004, the most recent efforts of the EDC became visible. Working with the Town's cartographic mapping consultant, *PeopleGIS*, the EDC funded and organized an exciting enhancement to the Town's website. The *MapsOnline* page of the Town of Exeter website (www.mapsonline.net/exeternh/) now has a comprehensive series of spherical photography that showcases many of our Municipal and Cultural institutions. Utilizing *IPIX* technology, visitors to the website can get a virtual tour highlighting over sixty familiar places around town, including some—like a view from the cupola of Town Hall—few residents have ever seen. The intent of these enhancements is to showcase the character of Exeter as an exciting place to live and work.

The opportunity to take a proactive role in promoting the Town for development will continue to be the goal for the coming year. Strengthening our existing community with more robust retail/business use and supporting redeveloped parcels such as the forthcoming Stop and Shop on Portsmouth Avenue are keys to a continued vitality. The EDC will continue to support projects that offer to increase our non-residential tax base while embracing the Town Master Plan.

The Exeter Development Commission is looking forward to 2005 with great optimism. Currently, the EDC has two vacant positions available. If you are interested in becoming a member, please contact the Chairman.

Respectfully submitted,

THE EXETER DEVELOPMENT COMMISSION

Mark Moeller, Chairman
Craig MacPherson, Vice Chairman, PB Rep.
Brian Lortie, Treasurer
George Olson, Town Manager
Paul Binette, Alternate

Eric Chinburg
Tracey McGrail
Jim Theisen
Kathy Corson, Alternate
Doug Eastman, CEO

Hal Macomber
Marc Carbonneau
Dan Chartrand
Bill Campbell, Selectmen's Rep.
Sylvia von Aulock, Town Planner

Annual Report of the
Exeter School District
&
School Administrative Unit #16

EXETER SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Joan Henson**

<u>Name</u>	<u>Term Expires</u>
Joan Henson	2005
George Johnston	2007
John Maxwell	2006
Kathy McNeill	2006
Jean Tucker	2007

Regular meetings on the first Tuesday of each month
7:15pm at the Lincoln Street School Library

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

Superintendent's Office

Arthur L. Hanson, Ed.D.
email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
email: pflynn@sau16.org
Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.
email: skossakoski@sau16.org
Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
email: wpierce@sau16.org
Business Administrator



ARTHUR L. HANSON, Ed.D.
Superintendent of Schools

PAUL A. FLYNN, M.Ed.
Associate Superintendent
Director of Human Resources

STEPHEN A. KOSSAKOSKI, Ph.D.
Assistant Superintendent-Technology & Research

JEROME E. FREW, M.Ed.
Assistant Superintendent-Curriculum & Assessment

WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

SAU 16 REPORT OF ADMINISTRATION

2005

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2004, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 367; East Kingston Elementary School – 173; Exeter Elementary (Main Street School and Lincoln Street School) – 996; Kensington Elementary School – 194; Newfields Elementary School – 175; Stratham Memorial School – 648; Cooperative Middle School – 1,317; Exeter High School – 1,623, and the Seacoast School of Technology – 560.

New Exeter High School

The new Exeter High School has proceeded on schedule since last winter under the astute supervision of Walter Pierce, Project Director and SAU 16 Business Administrator. Prior to the groundbreaking ceremony held on May 12, 2004, the site was logged and cleared for the building footprint, roads, parking and athletic fields. Since May, the site work has proceeded on schedule and is approximately 75% complete, including five detention ponds, paved roads and parking lots, septic tanks, site drainage, buried conduit and catch basins. Four of the athletic fields are completed, including installation of in-ground irrigation systems, fencing and grass seeding. The building foundation is complete and the underground utilities are in place.

The extension of the electrical service from Route 27 to the building transformer has been completed. Masonry walls, steel structure, roofing and building membrane for the west third of the building are 80% complete. Our construction manager, Harvey Construction Corporation, signed an agreement in August of 2004 for a Guaranteed Maximum Price (GMP) of \$39,400,000 which is what was budgeted prior to the March 2003 Bond Vote. Construction activity is proceeding through the winter, including structural steel for the remaining two-thirds of the building, mechanical systems, duct work and electrical wiring. The project will be approximately 30% complete as of February 2005 and substantial completion is scheduled for June 2006. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, www.sau16.org.

SAU 16 Business Office

The SAU Business Office has enjoyed success with general operations and special initiatives this year. The team has continued work on our software conversion, tackled the new GASB 34 accounting standards, supported a multi-district copier bid, and generated savings with additional SAU consolidated purchasing efforts.

We are continuing the deliberately staggered implementation of our new accounting software. As the software vendor has released additional components of its product, the SAU has lagged behind those releases, to allow the software to mature and the working out of any technical issues. This fiscal year, we are completing the transition of all purchasing and ledger functions into the new application. We will work next year on the payroll and personnel areas.

The accounting industry has paid much attention in recent years to the GASB 34 standards, which increase the level of reporting that governmental entities complete. This year the SAU has dedicated a measured amount of time to understanding those standards. We are working to comply with GASB 34 this year in a single district as a first step in globally incorporating these new standards.

Economies of scale are essential to effective cost savings. The Business Office has supported efforts again this year to realize savings where possible through consolidated purchasing. A lengthy survey and analysis of district copier use will provide our schools with improved capacity at managed cost over the coming years. The SAU took advantage of a multi-school, multi-town bidding process to help keep costs low. Additionally, the SAU built upon the annual supplies bid savings by joining a purchasing cooperative for plain paper buying this year.

Last year this office experienced two key staffing changes. A year later our team is working well and has incorporated the new members very smoothly.

Human Resources

During the summer of 2004, the SAU 16 Human Resources Department met with and processed employment papers for 51 new teachers and 68 new support staff members. Over all, SAU 16 employs over 900 people working for our various school districts.

This year, the Exeter Region Cooperative School District has been conducting a search to find a successor to retiring high school Principal Gary Heald. It is hoped that by mid-February a new principal will be hired and ready to begin his/her new assignment as of July 1, 2005.

As a reminder, the HR Department serves all of the SAU 16 Communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology and Research

Technology

The goal of our technology initiatives continues to be on the integration of technology to support student achievement in the classroom. Toward this end, administrators, technology coordinators, and teachers are working with Dr. Christopher Moersch, Executive Director of the National Business Education Alliance to continue to build their capacity to implement units of instruction that use technology as a support to build higher order thinking skills. In May 2004, the SAU 16 Joint Board approved the addition of a technology integration component into the SAU's teacher evaluation document. Additionally, teachers and administrators continue to have access to many training opportunities throughout SAU 16 to assist in the development of their technological skills.

SAU 16 has also embarked on an ambitious project to use Open Source software in our local schools. One of the results of this effort will be that school district funds will be leveraged and maximized because there are no licensing fees for using Open Source software. Open Source solutions will also enable SAU 16 to maximize its computer hardware investment by allowing older PCs in schools to be used as terminals that operate off a server, thusly increasing the number of computers available to students. Open Source software will also provide SAU 16 teachers and

students will be able to access free software for use at home, which will enable teachers to expand student learning opportunities outside of the classroom. While this project is in the early stages of implementation, we expect that students will notice changes to some computers and software applications in the Spring of 2005.

The development of an SAU 16 Wide Area Network (WAN) will begin in late January of 2005. This network will connect all SAU 16 schools and buildings into one large network. Advantages of this project include: the ability to securely and quickly share documents and resources throughout SAU 16; the potential to consolidate data collection tasks and increase our capability to analyze student data; and, the capacity to maximize the efficiency of our technology support personnel by enabling them to remotely administer and repair servers and desktop computers. The SAU 16 WAN will be completely operational by the end of the 2004-2005 academic year.

Research

Two significant initiatives are underway that will greatly expand the ability of SAU 16 staff members to analyze and report students progress. First, each school in the SAU has begun working on the development of an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information; report standardized test scores; and list areas of strength, as well as, describe areas where the school is seeking to improve. The ultimate goal is that these portfolios will server as "living documents" that will describe how each school is working to meet the needs of its students and community. The second research initiative is the SAU 16-wide survey of students, parents, and staff members. A survey developed by the Education for the Future Initiative at the California State University, Chico that has been administered to over 1 million people over the last fifteen years will be used. The survey seeks to measure the perceptions of parents, staff, and students in the areas of safety, academic programming, and also solicits responses on each school's strengths and weaknesses. The Cooperative Middle School and Exeter High School will be surveyed in the Fall 2004 while elementary schools will be surveyed in the Spring of 2005. The results of these surveys will be included in each school's on-line portfolio.

Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GbeCS) will open on January 24, 2005 with 50 ninth grade students drawn from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. The GbeCS is the first school district sponsored charter school in the state of New Hampshire. Located in the Exeter High School Annex, the focus of the school will be to foster student achievement through project-based learning in a technologically rich learning environment. More information can be found at the school's website: www.greatbayelearn.org.

Curriculum and Philosophy

- Assessment Plan - In May of 2004, a testing schedule through 2008 was presented to the SAU 16 Joint Boards. That schedule can be accessed from the Curriculum and Assessment link on the SAU 16 web page and includes the current plan for assessing student achievement and information for instructional decision making through a variety of standardized and locally developed instruments. That same link provides access to NHEIAP results for grades 3, 6, and 10, explanations of the NWEA Assessment Program (Measures of Academic Progress), New England Common Assessments, and "National Assessment of Educational Progress" (The Nations Report Card). Ongoing Professional Development opportunities are provided to allow staff members the training needed to maximize these resources.

- Through the work of the SAU Instructional Council, the SAU Administration continues to seek alternative means of assessing student performance and gains in academic achievements
- Our curriculum alignment timeline is set forth as part of the Professional Development Master Plan accepted by the State of N.H. Department of Education and spans the years 2002-2007. The following is a progress report of the various curricular priorities for the 2004-2005 school year.

Literacy - Writing prompts for assessing writing in grade levels K-10 are developed for spring administration.

Science - Grade level vocabulary and essential questions for each grade level are currently being identified by representatives from all school and grade levels.

Mathematics - Training for EveryDay Math (EDM) and MathScape is ongoing. Common grade level assessments, parent resource guides, and extended learning packets are topics which are under discussion.

Social Studies - Members are convening to discuss appropriate program and student achievement measurements.

World Languages - In addition to the scheduled 6-12 review this year, a steering committee has been formed to investigate the potential of applying for a Foreign Language Assistance Program Grant, if the grants become available.

Music - As an extension of work previously done, which brought about a series of recommendations in 2002, a task force of SAU 16 music educators are discussing the possibilities of common SAU 16 assessments and resources in music education.

Family and Consumer Sciences (FACS) - Beginning last spring, discussions are taking place reviewing the content standards for FACS and how we are meeting them through our programming and integration with other subjects.

Health - Although the Physical Education and Health Guidelines were adopted in May of 2002, a task force of Health and Physical Education educators, school nurses, and others have recently reconvened to address the crisis of adolescent health issues, and to initiate a proactive plan to address it in our school communities.

- Grade Reporting Systems - A task force has been formed to investigate "best practices and effective characteristics of grade reporting systems". The purpose of the group is to identify practices and develop recommendations to consider when revising grade-reporting systems.
- In all areas where the state has entered into the New England Common Assessment Program, grade level teachers are reviewing the Grade Level Expectations which were released from draft form in October 2004 for alignment to our adopted curriculum.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding school units in the state of New Hampshire.

ENROLLMENT COMPARISON - DECEMBER 2004

Exeter School District										Exeter Region Cooperative School District									
	Main St School			Lincoln St School			Middle School			High School				TOTAL					
	PRE	K	1	2	3	4	5	6	7	8	9	10	11		12				
Exeter																			
2004-05 Exeter Students	22	134	177	161	173	164	164	160	199	171	13	192	158	152	2223				
2003-04 Exeter Students	25	162	170	172	173	165	171	196	177	202	213	162	167	172	2327				
Change	(3)	(28)	7	(11)	-	(1)	(7)	(36)	22	(31)	(17)	30	(9)	(20)	(104)				
Non-Exeter																			
2004-05 COOP Students								268	265	256	298	263	201	214	1,765				
2003-04 COOP Students								262	251	275	267	190	203	193	1,641				
Change								6	14	(19)	31	73	(2)	21	124				
Non-SAU 16																			
2004-05 SST											-	38	168	128	334				
2003-04 SST											-	45	177	82	304				
Change											-	(7)	(9)	46	30				
2004-05 TOTAL	22	134	177	161	173	164	164	428	464	427	494	493	527	494	4,322				
2003-04 TOTAL	25	162	170	172	173	165	171	458	428	477	480	397	547	447	4,272				
Change	(3)	(28)	7	(11)	-	(1)	(7)	(30)	36	(50)	14	96	(20)	47	50				

1/24/2005
EXEnroll2004

AUGUST / SEPTEMBER

			<u>25</u>	<u>26</u>
29	30	31	1	(2)
(5)	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Aug 25 – Teacher In-Service

Aug 26 – Teacher In-Service & Student Orientation Grades 6 & 9

Aug 29 – School Opens – All Students

Sept 2 and Sept 5 Labor Day Weekend – No School

(23)

OCTOBER

3	4	5	6	7
(10)	11	12	13	14
17	18	19	20	<u>21</u>
24	25	26	27	28
31				

Oct 10 Columbus Day – No School (19)

Oct 21 – SAU 16 In-Service Day

NOVEMBER

	1	2	3	4
7	8	9	<u>10</u>	(11)
14	15	16	17	18
21	22	<u>23</u>	24	<u>25</u>
28	29	30		

Nov 10 – SAU 16 In-Service Day

Nov 11 Veteran's Day – No School

Nov 23-25 – Thanksgiving Recess (17)

DECEMBER

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	<u>23</u>
<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>

Dec 22 – Early Dismissal – No PM session

Dec 23 – Dec 30 – Holiday Recess (16)

JANUARY

<u>2</u>	3	4	5	6
9	10	11	12	13
(16)	17	18	19	20
23	24	25	26	27
30	31			

Jan 2 – Holiday Recess

(20)

Jan 16 – MLK Day – No School

FEBRUARY

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
<u>27</u>	<u>28</u>			

Feb 27-28 – Winter Vacation (18)

MARCH

		<u>1</u>	<u>2</u>	<u>3</u>
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

March 1-3 – Winter Vacation

(20)

APRIL

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>

April 24-28 – Spring Vacation (15)

MAY

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
(29)	30	31		

May 29 Memorial Day – No School

(22)

JUNE

			1	2
5	6	7	8	9
12	13	14	15	<u>16</u>
19	20	21	22	23

June 16* – Graduation (10)

June 19th** – Last day for Students

June 20 – Teacher In-Service (185 day contract)

**June 15, 16 & 19 are snow make-up days, if needed.

180 Student Days

**SCHOOL ADMINISTRATIVE UNIT 16
FISCAL YEAR 2003-2004**

SUPERINTENDENT'S PRORATED SALARY

2003-2004

BRENTWOOD	\$5,322.00
EAST KINGSTON	\$3,248.00
EXETER	\$19,210.00
EXETER REGION COOP	\$58,555.00
KENSINGTON	\$3,465.00
NEWFIELDS	\$3,592.00
STRATHAM	\$14,105.00
	\$107,497.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$46,397,00 \$86,000, \$84,000, \$5,000)

2003-2004

BRENTWOOD	\$10,960.00
EAST KINGSTON	\$6,690.00
EXETER	\$39,570.00
EXETER REGION COOP	\$120,600.00
KENSINGTON	\$7,130.00
NEWFIELDS	\$7,395.00
STRATHAM	\$29,052.00
	\$221,397.00

VITAL STATISTICS

Reports of Resident

***Birth
Marriage
Death***

2004

Linda M. Hartson Macomber, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2004-12/31/2004
-EXETER-

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
LYNAM, ADAM MICHAEL	01/03/2004	EXETER, NH	LYNAM, ADAM	LYNAM, TRACEY
COLELLA, CHRISTOPHER WILLMON	01/14/2004	EXETER, NH	COLELLA, THOMAS	COLELLA, TAUSHA
SAULNIER, BENJAMIN TADEUSZ	01/27/2004	EXETER, NH	SAULNIER, RICHARD	SAULNIER, KIM
SHEEHAN, BRENDAN JOSEPH	02/09/2004	PORTSMOUTH, NH	SHEEHAN, DANIEL	SHEEHAN, AMY
HOLLAND, WILLIAM PARKER	02/09/2004	EXETER, NH	HOLLAND, WILLIAM	HOLLAND, JOYCE
CATINO, MYA SUE	02/10/2004	BOSTON, MA	CATINO, DONALD	CATINO, JESSICA
DOHERTY, RYAN BENJAMIN	02/11/2004	EXETER, NH	DOHERTY, RICHARD	DOHERTY, KRISTEN
RIX, JACKSON ANTHONY	02/13/2004	PORTSMOUTH, NH	RIX, BRIAN	SEGIT-RIX, OLIVIA
MAJUMDAR, AYUSH	02/14/2004	EXETER, NH	MAJUMDAR, AVIJIT	MAJUMDAR, ANJANA
FIELD, KATHRYN GRACE	02/19/2004	EXETER, NH	FIELD, CHRISTOPHER	FIELD, LIISA
COLLINS, EMMA KATE	02/19/2004	PORTSMOUTH, NH	COLLINS, GARRETT	COLLINS, HELENE
D'AMELIO, BENJAMIN WILFRED	02/22/2004	EXETER, NH	D'AMELIO, VINCENT	D'AMELIO, HEIDI
TUTTLE, MATTHEW ALLEN	02/25/2004	EXETER, NH	TUTTLE, ROBERT	UTTLE, CYNTHIA
KENNEDY, EVA JANE	03/01/2004	PORTSMOUTH, NH	KENNEDY, JAMES	KENNEDY, PHYLLIS
KENNEDY, GRACE ANN	03/01/2004	PORTSMOUTH, NH	KENNEDY, JAMES	KENNEDY, PHYLLIS
MAGNER, JACQUELINE GRACE	03/03/2004	EXETER, NH	MAGNER, MICHAEL	MAGNER, HEATHER
GHIRARDI, CHRISTINE LUISE	03/14/2004	EXETER, NH	GHIRARDI, JOHN	GHIRARDI, MARCY
GULLISON, COLE EDWARD	03/14/2004	EXETER, NH	GULLISON, EDWARD	GULLISON, KELLI
VADEBONCOEUR, SHAUNA CLAIRE	03/18/2004	EXETER, NH	VADEBONCOEUR, MICHAEL	FOLEY-VADEBONCOEUR, SUE
SEACHRIST, ABIGAIL DELIA	03/24/2004	EXETER, NH	SEACHRIST, WAYNE	SEACHRIST, COLLEEN
MUNSON, KRISTOPHER MICHAEL	03/25/2004	EXETER, NH	MUNSON, DANNY	MUNSON, ERIN
MALAY, EAN THOMAS	03/26/2004	EXETER, NH	MALAY, THOMAS	MALAY, LISA
ALLEN, DELANEY JACKLYN	03/26/2004	PORTSMOUTH, NH	ALLEN, JAMES	ALLEN, ALEXANDRA
GANLEY, MADISON ALEXIS	04/01/2004	NEWBURYPORT, MA	GANLEY, EDWARD	GANLEY, DIANE
LENDRUM, PARKER SAMUEL	04/03/2004	EXETER, NH	LENDRUM, PETER	LENDRUM, SUSAN
DOUCET, MILES TRUMAN	04/06/2004	EXETER, NH	DOUCET, ERIC	DOUCET, KAREN
MCINTYRE, TYLER JAMES	04/06/2004	NEWBURYPORT, MA	MCINTYRE, JAMES	MCINTYRE, LYNDIA
FORBES, ANDREW GEORGE	04/07/2004	EXETER, NH	FORBES, MARK	FORBES, ERIKA
KUMPH, FIONA ADALINE	04/07/2004	PORTSMOUTH, NH	KUMPH, MICHAEL	KUMPH, AMY
CLARIZIO, MIA ISABELLA	04/08/2004	YORK, ME	CLARIZIO, MICHAEL	CLARIZIO, LINDA
GRACE, OWEN MATTHEW	04/18/2004	EXETER, NH	GRACE, THOMAS	GRACE, JENNIFER
MCLEAN, COLLIN WILLIAM	04/22/2004	EXETER, NH	MCLEAN, CHRISTOPHER	MCLEAN, KAYLEE
LEBRUN, BRIANNA LYNNIE	04/23/2004	EXETER, NH	LEBRUN, PAUL	LEBRUN, KRISTEN
KENNEDY, ELLIE CLAIRE	04/23/2004	EXETER, NH	KENNEDY, DAVID	KENNEDY, LISA
SHAPIRO, DYLAN AARON	05/04/2004	EXETER, NH	SHAPIRO, ETHAN	SHAPIRO, TRACY
SANTOS, LUC OLIVIER	05/06/2004	EXETER, NH	SANTOS, ROY	SANTOS, VIVIANA
MAUTZ, KATHERINE MICHEL	05/11/2004	EXETER, NH	MAUTZ, WILLIAM	MAUTZ, JOHANNA
GREGOIRE, NATHAN JOHN	05/12/2004	EXETER, NH	GREGOIRE, STEVEN	GREGOIRE, KENDRA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2004-12/31/2004
-EXETER-

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
CHIESA, MADISON ELIZABETH	05/21/2004	EXETER, NH	CHIESA, STEVEN	CHIESA, SHANNON
LYNCH, JULIA GRACE	05/26/2004	EXETER, NH	LYNCH, MARK	LYNCH, KAREN
ST ANGELO, CHRISTINA BRITT	05/27/2004	EXETER, NH	ST ANGELO, GREGORY	ST ANGELO, MOLLY
PIKUL, EUGENE PHILLIP	05/28/2004	EXETER, NH	PIKUL, EUGENE	PIKUL, CHRISTINA
SCOTT, KALEB JOSEPH	05/29/2004	EXETER, NH	SCOTT, CRAIG	CONNORS, CARRIE
FRASER, HENRY RICHARD	06/01/2004	EXETER, NH	FRASER, BRIAN	FRASER, PAULA
SUTTON, MACIE ESTELLE	06/06/2004	EXETER, NH	SUTTON, RICHARD	SUTTON, MARLENE
WHITE, ALEXANDER KYLE	06/10/2004	EXETER, NH	WHITE, DAVID	WHITE, HEIDI
MATTHEWS, ANNELISE KADLEC	06/14/2004	EXETER, NH	MATTHEWS, SCOTT	MATTHEWS, CAROLE
COLE, SYDNEY WILSON	06/14/2004	EXETER, NH	COLE, DANIEL	COLE, JENNIFER
MACKAY, RYAN MICHAEL	06/16/2004	EXETER, NH	MACKEY, DAVID	MACKAY, CATHERINE
THOMAS, KAYA LYNN	06/20/2004	EXETER, NH	THOMAS, MICHAEL	THOMAS, JOLENE
FORSTER, CERY'S ANNE	06/22/2004	EXETER, NH	FORSTER, GLYN	FORSTER, CATHERINE
SAVAGE, JESSICA JULIET	06/22/2004	EXETER, NH	SAVAGE, CHRISTOPHER	SAVAGE, LAURIE-REBECCA
BALLARGEON, HUNTER PHILIP	06/25/2004	EXETER, NH	BALLARGEON, PHILIP	BALLARGEON, MELANIE
WOROBEL, JOHN SIMON	06/29/2004	EXETER, NH	WOROBEL, MICHAEL	WOROBEL, ALISON
WOROBEL, GRACE ESTHER	06/29/2004	EXETER, NH	WOROBEL, MICHAEL	WOROBEL, ALISON
O'HAIRE, CARA ELIZABETH	06/29/2004	EXETER, NH	O'HAIRE, JAMES	O'HAIRE, DAWN MARIE
HACKETT, SAMUEL JOSEPH	07/01/2004	EXETER, NH	HACKETT, DANIEL	HACKETT, KENDRA
SINGH, ALEXANDRA HELENA	07/02/2004	EXETER, NH	SINGH, HIMANSHU	SINGH, KERRI
BARON, MELANIE JOANNE	07/05/2004	EXETER, NH	BARON, JAMES	BARON, JEANNE
MCADVEY, ALEXIS GRACE	07/06/2004	EXETER, NH	MCADVEY, TODD	MCADVEY, LORI
SCEASE, FINNEGAN WOODROW	07/06/2004	EXETER, NH	SCEASE, ANDREW	SCEASE, VIRGINIA
SOWERS, KAYLYN NICOLE SNOW	07/16/2004	PORTSMOUTH, NH	SOWERS, WAYNE	SOWERS, DANA
COHEN, OLIVIA WALKER	07/16/2004	PORTSMOUTH, NH	COHEN, DANIEL	COHEN, DEBORAH
VALDEZ, SOFIA ROSE	07/20/2004	EXETER, NH	VALDEZ, ISSAC	VALDEZ, SHARON
GOYETCHE, RAVEN MOON	07/27/2004	EXETER, NH	GOYETCHE, ERNEST	GOYETCHE, AMANDA
WAGNER, ELIZABETH MARY	08/04/2004	PORTSMOUTH, NH	WAGNER, TIMOTHY	WAGNER, MICHELLE
STORY, RACHEL MCGRAW	08/10/2004	EXETER, NH	STORY, MARK	STORY, KIMBERLY
LARUE, LUKAS RYAN	08/13/2004	EXETER, NH	LARUE, JODY	LARUE, KELLEY
TURNBULL, NICKOLAS DANIEL	08/18/2004	EXETER, NH	TURNBULL, DANIEL	TURNBULL, BONNIE
SEEFRIED, ELIZABETH HUNTRESS	08/18/2004	EXETER, NH	SEEFRIED, CARL	SEEFRIED, KIMBERLY
SMYTH, ROGER FAUS	08/20/2004	EXETER, NH	SMYTH, ROGER	SMYTH, GRACE
GRANEY, RYAN TUCKER	08/20/2004	PORTSMOUTH, NH	GRANEY, BRIAN	GRANEY, NIKKI
MEZZANOTTE, LUCA EDWARD	08/26/2004	EXETER, NH	MEZZANOTTE, MARK	MEZZANOTTE, KRISTA
REYES, ISABEL KYRSTIN	09/03/2004	EXETER, NH	REYES, DAVID	REYES, ELIZABETH
MARLOWE, GAVIN TYLER	09/05/2004	EXETER, NH	MARLOWE, ROBERT	MARLOWE, DONNA
ROBBINS, LIAM STEPHEN BRIM	09/06/2004	PORTSMOUTH, NH	ROBBINS, NEIL	ROBBINS, DOMINIQUE

DEPARTMENT OF STATE
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RESIDENT BIRTH REPORT
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Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
FOUGERE, CELIA ISABEL	09/10/2004	EXETER, NH	FOUGERE, JAMES	FOUGERE, KELLIE
VAN DER MERWE, EMMA ANN	09/14/2004	PORTSMOUTH, NH	VAN DER MERWE, ROCCO	VAN DER MERWE, TRACY
LAPIA, EMILY FRANCES	09/16/2004	EXETER, NH	LAPIA, MICHAEL	LAPIA, KATHERINE
HOLMES, BROOKE FELICE	09/17/2004	EXETER, NH	HOLMES, STEPHEN	HOLMES, ALISSA
ALBERTELLI, KATE MARIE	09/24/2004	EXETER, NH	ALBERTELLI, JEFFREY	ALBERTELLI, KIMBERLY
CAMPBELL, LUKE THOMAS	09/24/2004	PORTSMOUTH, NH	CAMPBELL, GEORGE	KIERS, LARISSA
FRIZZELL, TYLER MARK	09/25/2004	EXETER, NH	FRIZZELL, DOUGLAS	FRIZZELL, JENDISS
CARIGNAN, KATHARINE ELIZABETH	09/25/2004	EXETER, NH	CARIGNAN, ALLEN	CARIGNAN, TAMMY
KOZA, EDWARD JOHN SCHLENKER	09/28/2004	EXETER, NH	KOZA, MARK	SCHLENKER, JENNIFER
CERRATO, ANDREW COWEN	09/30/2004	PORTSMOUTH, NH	CERRATO, SCOTT	CERRATO, ANNE
GAUGHAN, CHARLES MICHAEL	10/05/2004	EXETER, NH	GAUGHAN, PATRICK	GAUGHAN, MARY
GOUIN, CORAL JOANNE	10/15/2004	EXETER, NH	GOUIN, RICHARD	PRONYCH, GILDA
LODICO, ANNA LOUISE	10/18/2004	EXETER, NH	LODICO, MICHAEL	LODICO, COURTNEY
TURNER, SYLVIE ELIZABETH	10/20/2004	EXETER, NH	TURNER, JOHN-MARK	TURNER, HELENA
CARACCILO, ISABELLA JOSEPHINE	10/29/2004	EXETER, NH	CARACCILO, MATTHEW	CARACCILO, MELISSA
GALLO, ALEXANDRA LENA	11/21/2004	EXETER, NH	GALLO, DAVE	LEONELLI-GALLO, ANNE
ALLARD, CONNOR ANTHONY	12/01/2004	EXETER, NH	ALLARD, DAVID	ALLARD, LINDA
ZIRILLO, CHRISTIAN SCOTT	12/02/2004	EXETER, NH	ZIRILLO, MICHAEL	ZIRILLO, MOLLY
DOKUS, ROMEO	12/06/2004	EXETER, NH	DOKUS, ALLYN	LORD, BETTY
HSU, JING XIANG	12/07/2004	EXETER, NH	HSU, TZU	HSU, YU LIN
DEAN, NICHOLAS TURNER	12/07/2004	EXETER, NH	DEAN, ALLAN	DEAN, JENNIFER
LEFAVE, JACOB MAURO	12/09/2004	EXETER, NH	LEFAVE, RICHARD	LEFAVE, KIMBERLY
GAUDREAU, MASON JOSEPH	12/10/2004	EXETER, NH	GAUDREAU, MATTHEW	MELCHIONDA, INGA
REYNOLDS, ANA DOLORES	12/10/2004	EXETER, NH	REYNOLDS, KYLE	REYNOLDS, JUDITH
MARCOTTE, KEIRA MADISON	12/11/2004	EXETER, NH	MARCOTTE, NORMAN	DREW, JENNY
ZELKIN, NOAH AUSTIN	12/21/2004	EXETER, NH	ZELKIN, SCOTT	ZELKIN, PAULINE
GERETY, RYAN EDWARD	12/14/2004	PORTSMOUTH, NH	GERETY, EDWARD	GERETY, SUZANNE
BROWN, HENRY JOSEPH	12/15/2004	PORTSMOUTH, NH	BROWN, AARON	BROWN, MAUREEN
WRIGHT, MADELYN ROSE	12/16/2004	EXETER, NH	WRIGHT, DAVID	WRIGHT, KAREN
HOWELL, GAGE SEBASTIAN	12/22/2004	EXETER, NH	HOWELL, MICHAEL	WELCH, CHANDRA
HAGAN, CARLY ELIZABETH	12/23/2004	PORTSMOUTH, NH	HAGAN, JOSHUA	HAGAN, CARRIE
KING, PEYTON ELIZABETH	12/27/2004	EXETER, NH	KING, RICKY	KING, LORI
KERBER, TRAVIS JUSTIN	12/27/2004	EXETER, NH	KERBER, TIMOTHY	KERBER, KATHLEEN
BALLON, BRENDAN RICHARD	12/30/2004	EXETER, NH	BALLON, JOSHUA	BALLON, COLLEEN
MOULDING, WYATT RICHARD	12/30/2004	PORTSMOUTH, NH	MOULDING, SCOTT	OLSEN, TRACEY
MACGLASHING, SYDNEY CHASE	12/31/2004	EXETER, NH	MACGLASHING, NICHOLAS	JOHNSON, JAMAICA

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2004 - 12/31/2004

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
NESKEY, JAMES E	EXETER, NH	DOBYSZEWSKA, MARTA A	EXETER, NH	EXETER	PORTSMOUTH	01/17/2004
RINFRET, KENT M	EXETER, NH	KHARINA, ELENA B	EXETER, NH	EXETER	EXETER	02/14/2004
SOBCZAK, WALTER M	ROCHESTER, NH	LOCH, BARBARA J	EXETER, NH	EXETER	EXETER	02/14/2004
JONES, TIMOTHY A	PORTSMOUTH, NH	GUNAWAN, INGE C	EXETER, NH	PORTSMOUTH	PORTSMOUTH	02/18/2004
TEMPLE, ROBERT H	EXETER, NH	HICKEY, HELEN C	EXETER, NH	EXETER	EXETER	02/19/2004
CASAZZA, KEVIN S	EXETER, NH	BENOIT, ROBIN D	EXETER, NH	EXETER	STRATHAM	04/11/2004
PANZO, ROMMEL L	EXETER, NH	POWERS, SHANNON D	EXETER, NH	SEABROOK	PORTSMOUTH	04/17/2004
BILODEAU, DANIEL P	EXETER, NH	FREEMAN, CYNTHIA E	EXETER, NH	EXETER	ALTON	04/24/2004
MONTGOMERY, JAMES J	EXETER, NH	ROWE, CAREN E	EXETER, NH	EXETER	EXETER	04/24/2004
BUTLER, RICHARD A	SOMERSWORTH, NH	DOONAN, TRINA A	EXETER, NH	EXETER	EXETER	04/25/2004
BOLDUC, STEVEN J	EXETER, NH	SHURTLEFF, KATHRYN M	SALEM, NH	SALEM	EXETER	04/30/2004
JAWORSKI, MICHAEL G	EXETER, NH	JOHNSON, SERENA L	EXETER, NH	EXETER	KINGSTON	05/15/2004
STUTZ, MICHAEL S	EXETER, NH	ELLIS, BRENDA L	EXETER, NH	EXETER	KENSINGTON	05/22/2004
BROWN, ERNEST W	EXETER, NH	DOLLIVER, MICHELLE E	EXETER, NH	EXETER	LEE	05/22/2004
OUELLET, DAVID P	EXETER, NH	RIDEOUT, KENDRA S	EXETER, NH	EXETER	JACKSON	05/22/2004
SUNSTEIN, DREW E	EXETER, NH	TWOMBLY, DEBORAH R	EXETER, NH	EXETER	PORTSMOUTH	05/29/2004
FOLKINS, RICHARD K	EXETER, NH	BENNETT, KERRY A	EXETER, NH	PORTSMOUTH	PORTSMOUTH	05/29/2004
NETISHEN, DAVID M	EXETER, NH	BATER, KIMBERLY J	EXETER, NH	EXETER	LANCASTER	05/30/2004
SMITH, JEFFREY J	EXETER, NH	YOUNGCLAUS, SARAH K	EXETER, NH	EXETER	BEDFORD	06/04/2004
BRADBURY, SHAWN M	EXETER, NH	WEDDLE, LISA M	EXETER, NH	EXETER	PORTSMOUTH	06/05/2004
SCHUMANN, REINHARD C	EXETER, NH	BERNARD, HELENE N	EXETER, NH	EXETER	EXETER	06/12/2004
PHILLIPS, PETER F	EXETER, NH	MORROW, ANNE R	EXETER, NH	EXETER	RYE	06/19/2004
MCCHESENEY, P M	EXETER, NH	BANGS, MISTY	EXETER, NH	EXETER	NOTTINGHAM	06/19/2004
HATHAWAY, JEFFREY M	EXETER, NH	KOLESZAR, KRISTINA E	EXETER, NH	EXETER	HAMPTON	06/19/2004
LIEBFRIED, TERRY A	EXETER, NH	SHEA, MARY F	EXETER, NH	EXETER	EXETER	06/26/2004
HODGEN, PETER J	EXETER, NH	RYAN, SUSAN L	HAMPTON, NH	EXETER	EXETER	06/27/2004
BENINCASA, ROBERT V	EXETER, NH	WILLIAMS, LORI D	EXETER, NH	EXETER	MANCHESTER	07/10/2004
JACCARINO, ANTHONY G	EXETER, NH	BOLGER, MAIRIN T	EXETER, NH	EXETER	ATKINSON	07/16/2004
SOMMERS, JOSEPH F	EXETER, NH	CORRON, BEATRICE H	EXETER, NH	EXETER	RYE	07/17/2004
JONES, ALAN E	HAMPTON, NH	MAXWELL, CYNTHIA R	EXETER, NH	EXETER	SEABROOK	07/17/2004
RISO, NICHOLAS A	RAYMOND, NH	ADAMOVAGE, REBEKAH L	EXETER, NH	EXETER	RAYMOND	07/22/2004
DEAN, ALLAN D	EXETER, NH	MARTEL, JENNIFER A	EXETER, NH	EXETER	STRATHAM	07/23/2004
WALLACE, KENNETH P	HAMPTON, NH	HANSELL, LYNN S	EXETER, NH	EXETER	EXETER	07/24/2004
KANE, JUSTIN T	EXETER, NH	SKOGSETH, LYNN E	EXETER, NH	PORTSMOUTH	PORTSMOUTH	07/24/2004
CLOOS, JEFFREY B	EXETER, NH	EDMUNDS, AMIE B	EXETER, NH	EXETER	WOLFEBORO	07/24/2004
KENYON, GARY H	EXETER, NH	AMES, DONNA T	EXETER, NH	EXETER	HAMPTON	07/31/2004

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

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-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
DACOSTA, MICHAEL J	EXETER, NH	PIKE, CANDACE M	EXETER, NH	DOVER	PORTSMOUTH	07/31/2004
DURGIN, CLIFFORD R	EXETER, NH	SPRAGUE, DARLENE M	EXETER, NH	NEWMARKET	HAMPTON	08/06/2004
HOUSTON-FIELDS, CALEB R	EXETER, NH	HAGGERTY, DAWN E	EXETER, NH	EPPING	HAMPSTEAD	08/06/2004
COURTNEY, BRUCE R	DUNBARTON, NH	VANDEWATER, CYNTHIA L	EXETER, NH	EXETER	GREENLAND	08/14/2004
DRISCOLL, CLAYTON P	EXETER, NH	LAW, KAREN A	EXETER, NH	EXETER	BRENTWOOD	08/14/2004
CASHMAN, BRENDAN W	EXETER, NH	ARANJO, LINDA L	EXETER, NH	EXETER	EXETER	08/14/2004
GANEM, JOHN M	EXETER, NH	BEAUCHAMP, PAMELA J	EXETER, NH	EXETER	EXETER	08/21/2004
MATHIEU, STEVEN R	EXETER, NH	MONTE, JULIE M	EXETER, NH	EXETER	HAMPTON	08/21/2004
HUSSEY, TIMOTHY J	MEDFORD, MA	BALDI, LAUREEN A	EXETER, NH	EXETER	KINGSTON	08/28/2004
COSTIGAN, MICHAEL E	NEWMARKET, NH	GALLUP, JESSICA S	EXETER, NH	NEWMARKET	DURHAM	08/28/2004
PALM, C G	MEREDITH, NH	KENNY, FIONA R	EXETER, NH	EXETER	EXETER	08/28/2004
MILDREN, DEVON B	EXETER, NH	MCGINN, LESLIE A	EXETER, NH	EXETER	EXETER	08/29/2004
DASH, CHRISTOPHER J	TILTON, NH	TATRO, BONNY J	EXETER, NH	CONCORD	LACONIA	09/03/2004
HOLMBERG, KEITH A	PELHAM, NH	ROTH, SANDRA A	EXETER, NH	PELHAM	PELHAM	09/04/2004
DAVIS, DARREN D	EXETER, NH	ROBICHAUD, LISA M	NEWMARKET, NH	EXETER	EXETER	09/04/2004
CHARA, BRIAN P	WEST NEWBURY, MA	PRESCOTT, CAROLYN A	EXETER, NH	EXETER	HAMPTON FALLS	09/04/2004
SIMMONS, THOMAS W	EXETER, NH	CONLON, PATRICIA A	EXETER, NH	EXETER	DEERFIELD	09/05/2004
SEGIE, BRAD D	EXETER, NH	OLESEN, ANGELA M	EXETER, NH	EXETER	MANCHESTER	09/05/2004
RUGG, DEREK W	EXETER, NH	CALLAHAN, NADINE J	EXETER, NH	GREENLAND	GREENLAND	09/11/2004
KINNEY, KENNETH M	EXETER, NH	DAUPHINEE, CATHERINE S	EXETER, NH	EXETER	PORTSMOUTH	09/11/2004
JORDAN, ROBERT E	EXETER, NH	DRAPER, NICOLE B	EXETER, NH	NEWMARKET	RYE	09/12/2004
DIGIOVANNI, KEVIN B	WILMINGTON, MA	GYURIK, TIA A	EXETER, NH	HAMPTON	GREENLAND	09/18/2004
VERHELLE, MATTHEW L	EXETER, NH	RICARD, ASHLEY L	NOTTINGHAM, NH	NOTTINGHAM	RAYMOND	09/23/2004
HOBBS, JASON L	EXETER, NH	BORIKOVA, ZUZANA	EXETER, NH	EXETER	HAMPTON	09/24/2004
BEAN, STEPHEN C	EXETER, NH	HARLOW, LINDA M	POWELL, ME	EXETER	EXETER	10/02/2004
STANDEN, DAVID H	EXETER, NH	GINCHEREAU, TRACY A	EXETER, NH	HAMPTON	HAMPTON	10/02/2004
BAILLARGEON, MATTHEW D	EXETER, NH	MURPHY, DEBORAH S	EXETER, NH	EXETER	EXETER	10/02/2004
MATTSON, DANIEL P	EXETER, NH	DESJARDINS, KAREN L	EXETER, NH	EXETER	DURHAM	10/02/2004
THONGSAVATH, SENG	EXETER, NH	XOOMPONPUKDEE, KEOLARWEXETER, NH	EXETER, NH	EXETER	EXETER	10/08/2004
OTTO, FLOYD F	EXETER, NH	THORNE, VICTORIA L	EXETER, NH	MANCHESTER	MANCHESTER	10/09/2004
PEREZ MARTINEZ, GERSON	EXETER, NH	THATCHER, JENNIFER M	EXETER, NH	EXETER	PORTSMOUTH	10/09/2004
HILL, DAVID F	EXETER, NH	CUMMINGS, CAITLIN E	EXETER, NH	EXETER	WHITEFIELD	10/10/2004
GREER, PETER C	EXETER, NH	ATKINS, DALE A	EXETER, NH	EXETER	EXETER	10/15/2004
MCCARTHY, DENIS A	EXETER, NH	ROY, BELINDA J	EXETER, NH	EXETER	EXETER	10/16/2004
WYMAN, JEFFREY D	EXETER, NH	HOWARD, HEIDI L	EXETER, NH	EXETER	EXETER	10/16/2004
LAWRENCE, RYAN P	EXETER, NH	BENVENUTI, ANDREA M	EXETER, NH	EPPING	NEWMARKET	10/16/2004

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2004 - 12/31/2004

- EXETER -

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
CORMIER, ROBERT A	AMESBURY, MA	NICKERSON, HEATHER L	EXETER, NH	SEABROOK	SEABROOK	10/17/2004
RAESIDE, DUNCAN T	EXETER, NH	SCATAMACCHIA, SARAH J	HAMPTON, NH	HAMPTON	WOLFEBORO	10/23/2004
GRASSI, MICHAEL E	DURHAM, NH	CAFFREY, ELIZABETH M	EXETER, NH	EXETER	DURHAM	10/23/2004
BERGERON, THOMAS J	EXETER, NH	MCDONALD, KELLY J	EXETER, NH	EXETER	EXETER	11/06/2004
CASPER, STEPHEN J	EXETER, NH	KELLS, PATRICIA A	EXETER, NH	EXETER	HAMPTON	11/11/2004
TUCKER, DENNIS K	EXETER, NH	MURRAY, CRISTY L	EXETER, NH	EXETER	DOVER	11/20/2004
PERRY, NATHAN K	EXETER, NH	MASON, MELODY M	ROCHESTER, NH	EXETER	ROCHESTER	11/21/2004
JENKINS, SHAWN T	EXETER, NH	ESTES, SHELBY A	EXETER, NH	EXETER	HAMPTON	12/05/2004
BROMFIELD, ANDREW E	EXETER, NH	PLANTE, ALLISON M	EXETER, NH	EXETER	HAMPTON	12/06/2004
DOTSON, TERRY A	EXETER, NH	DOTSON, ROSE A	EXETER, NH	EXETER	EXETER	12/18/2004
BEECHAM, RANDOLPH K	EXETER, NH	LEBLANC, DEBORAH A	EXETER, NH	EXETER	HAMPTON	12/18/2004
BRYANT, ROBERT H	EXETER, NH	HORSKIN, ELIZABETH	EXETER, NH	EXETER	EXETER	12/19/2004

Total number of records 84

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - TOWN CLERK

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2004-12/31/2004

-EXETER-

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
PARKER, GERALD	01/03/2004	EXETER, NH	PARKER, GEORGE	BURN, HELEN
CROSS, ELEANOR	01/05/2004	EXETER, NH	ELLISON, LEWIS	FOGG, SARAH
SAVAGE, GODFREY	01/07/2004	EXETER, NH	SAVAGE, PERCY	WATKINS, CAROLINE
LACEY, DOROTHY	01/09/2004	EXETER, NH	NEWTON, LEWIS	ENO, ETHEL
BRUCE, WILLAMENA	01/11/2004	EXETER, NH	WALERYSZAK, ANTHONY	NOVAK, KATHERINE
RUSSELL, MARY	01/11/2004	EXETER, NH	RUSSELL, CHARLES	MARDEN, CARRIE
BOLTON, ANNE	01/12/2004	EXETER, NH	DEWEES, JESSE	ACKER, CATHARINE
BARNES, HAROLD	01/13/2004	EXETER, NH	BARNES, HAROLD	JONES, SHIRLEY
HAMM, EVELYN	01/13/2004	EXETER, NH	STEVENS, LUREN	CREASEY, DORA
KING, JANET	01/18/2004	EXETER, NH	FROST, ALLEN	HART, FLORENCE
DRISCOLL, KENNETH	01/20/2004	EXETER, NH	DRISCOLL, KENNETH	LEWIS, ETHEL
LEWIS, MARY	01/23/2004	PORTSMOUTH, NH	ORDWAY, CYRUS	CHURCH, JOSEPHINE
RICKER, ARTHUR	01/25/2004	EXETER, NH	RICKER, ALVIN	UNKNOWN, MILDRED
GROCHMAL, JOSEPH	01/26/2004	BRENTWOOD, NH	GROCHMAL, FRANK	GADOMSKA, ROSALIA
WOOL, GEORGE	02/01/2004	EXETER, NH	WOOL, ABRAHAM	GALLANT, ANNIE
MITCHELL, ESTELLE	02/01/2004	EXETER, NH	DWYER, WILLIAM	CONRAD, AUDREY
SINCLAIR, ANDREW	02/01/2004	EXETER, NH	SINCLAIR, WILLIAM	MCINNES, ANN
SUNDSTROM, GARY	02/02/2004	EXETER, NH	SUNDSTROM, DAVID	MATSON, RUTH

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT
01/01/2004-12/31/2004**

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MARSH,DORIS	02/05/2004	BRENTWOOD, NH	BORRANI, ACHILLE	MOORE, JOSEPHINE
FALLON,ANNE	02/05/2004	EXETER, NH	DYSON, JOSEPH	DIBB, MARY
SLOANE,RUTH	02/06/2004	EXETER, NH	MOYNIHAN, CORNELIUS	CHASE, LAURA
BRUCE,THEOPHELIA	02/09/2004	EXETER, NH	WISCARVA, JOSEF	SUSKA, CATHERINE
PAWLUK,CATHERINE	02/12/2004	EXETER, NH	KRUPEN, ANDREW	DZENOVICH, CATHERINE
BLAISDELL,RONALD	02/16/2004	EXETER, NH	BLAISDELL, LEROY	PRAIL, BLANCHE
GRADY,JEANNETTE	02/19/2004	BRENTWOOD, NH	BRABANT, EDWARD	ROBERGE, BELLA
KELLEY,CLAIRE	02/22/2004	MANCHESTER, NH	ERZIN, FRANK	DUFFY, ROSE
HOSMER,MARY	02/23/2004	EXETER, NH	BUTLER, JAMES	BARRY, GLADYS
CONLIN,FRANK	03/01/2004	EXETER, NH	CONLIN, FRANK	REIF, MARY
DREW,ROBERT	03/03/2004	EXETER, NH	DREW, JOHN	HAWKINS, FRANCES
DUFOUR,EMMA	03/10/2004	EXETER, NH	TARDIFF, JOSEPH	TREMBLAY, MARIE
PARANOS,CHARLES	03/14/2004	EXETER, NH	PARIANOS, STAVROS	CASEY, MILDRED
GRISWOLD,JAROLD	03/23/2004	EXETER, NH	GRISWOLD, WALTER	FISH, JOSEPHINE
FIELDSEND,ROSEAMONDE	03/25/2004	BRENTWOOD, NH	NICHOLS, PETER	RAYMOND, AMANDA
ANALETTO,DOLORES	03/26/2004	EXETER, NH	HUGHES, JAMES	CONNELLY, ELIZABETH
RICHARDSON,FREDERICA	03/31/2004	EXETER, NH	MCAFFEE, HUGH	NICHOLS, ANNA
CAMPBELL,THOMAS	03/31/2004	EXETER, NH	CAMPBELL, WALTER	MCGEOUGH, THERESA

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MONAGHAN, RACHEL	04/01/2004	EXETER, NH	WIGGIN, JOSEPH	DOW, INA
JENSEN, LORRAINE	04/05/2004	EXETER, NH	DEVOST, JAMES	THIBIDEAU, CLARA
KIERSTEAD, EDWIN	04/08/2004	EXETER, NH	KIERSTEAD, WILLIAM	SMITH, BESSIE
JACKSON, BARBARA	04/11/2004	BRENTWOOD, NH	MASON, PETER	HAMILTON, ELEANOR
ROYCE, FLORENCE	04/12/2004	EXETER, NH	CARLSON, CARL	ANDERSON, EMILY
JALBERT, GERTRUDE	04/12/2004	EXETER, NH	JACOBS, LEON	WALLACE, SARA
WALTON, KAREN	04/14/2004	EXETER, NH	MCQUE, EDWARD	LAMBIE, JEAN
PRINCE, JOAN	04/27/2004	EXETER, NH	TOOKER, CECIL	WILSON, ADELE
POWELL, MARJORIE	05/01/2004	EXETER, NH	RIGGINS, CLEO	HARMON, ESTELLE
BOURGEOIS, MARGUERITE	05/02/2004	EXETER, NH	VICHULES, CASIMIR	SHUPKUS, STELLA
AREY, EVELYN	05/07/2004	EXETER, NH	SMITH, ALEXANDER	THOMPSON, AGNES
RIZZO, JOSEPHINE	05/10/2004	EXETER, NH	RIZZO, JOSEPH	REPUCCI, ANGIOLINA
PLESHAW, GEORGE	05/21/2004	EXETER, NH	PLESHAW, HILTON	STEVENSON, MARJORIE
PARKER, ALICE	05/22/2004	EXETER, NH	CARROLL, MALCOLM	SNEDEN, ETHEL
COOMBS, DAVID	05/24/2004	EXETER, NH	COOMBS, BURTON	BARTLER, CAROLINE
TURCOTTE, PHILIP	05/30/2004	CONCORD, NH	TURCOTTE, EVARISTE	CAMIRE, MINA
GIANG, LAM	05/30/2004	EXETER, NH	GIANG, MINH	DAO, MUOI
BUTTERFIELD, MARY	05/31/2004	EXETER, NH	HOORNBECK, JOHN	DEPUY, THELMA

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GAULIN,HAZEL	06/05/2004	EXETER, NH	PERRY, ALBERT	ST JOHN, ALICE
MCGRATH,MILDRED	06/07/2004	EXETER, NH	IRWIN, FREDERICK	UHLENBERG, MARIE
COLBETH,CLARENCE	06/14/2004	EXETER, NH	COLBETH, CLARENCE	UNKNOWN, UNKNOWN
MCGOVERN,BEVERLY	06/14/2004	EXETER, NH	KNIGHT, HERBERT	DOWNER, RUTH
PINGREE,GERTRUDE	06/14/2004	EXETER, NH	GRAHAM, HARRY	PENTZ, ALICE
WALKER,DORIANNA	06/14/2004	EXETER, NH	LACHANCE, OMER	PROVENCHER, LONIA
DIONNE,OSCAR	06/15/2004	EXETER, NH	DIONNE, CYPRIEN	MORIN, ALICE
DOW,DONALD	06/15/2004	EXETER, NH	DOW, WILLIAM	WHELPLEY, BERTHA
MACLENNAN,ROBERT	06/17/2004	EXETER, NH	MACLENNAN, MURDOCH	MACKENZIE, CATHERINE
PELLETIER,IRA	06/20/2004	EXETER, NH	PELLETIER, IRA	ADAMS, EVELYN
FAIRFIELD,BARBARA	06/25/2004	EXETER, NH	THOMPSON, MAX	PETERSON, MARIE
BOWMAN,JAMES	06/27/2004	ROCHESTER, NH	BOWMAN, RALPH	JOHNSON, BARBARA
MILLER,EDITH	06/28/2004	EXETER, NH	GOODWIN, CHARLES	COWELL, SARAH
BROWN,MARY	07/03/2004	EXETER, NH	DODGE, HAROLD	EMERSON, ETHEL
WILLIAMS,HELEN	07/07/2004	EXETER, NH	SWANSON, NELS	ANDERSEN, AUGUSTA
GANNON,JOHN	07/10/2004	HAMPTON, NH	GANNON, FREDERICK	MATHER, EDITH
RICHARD,MADELEINE	07/13/2004	EXETER, NH	RENAUD, JOSEPH	LAFOND, MARIE-LOUISE
ALGER,PRISCILLA	07/28/2004	EXETER, NH	MILES, ARNOLD	CROSBY, VERLIE

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NELSON, ALLEN	07/29/2004	EXETER, NH	NELSON, LARS	MUNROE, MARGRET
TENTINDO, ANNIE	07/30/2004	EXETER, NH	CARROZZA, SANTO	TRIANO, RASINA
FOUNTAIN, MARY	08/02/2004	EXETER, NH	FOUNTAIN, GUY	FLATHERS, EMMA
CATURANI, WILHELMINA	08/04/2004	EXETER, NH	CATURANI, MICHAEL	MCPHAIL, WILHELMINA
SPOONER, LEON	08/04/2004	EXETER, NH	SPOONER, JAMES	DESELLE, MARION
DEMAREST, CARYL	08/05/2004	EXETER, NH	LEE, WALLACE	AMES, DAISY
LEBLANC, GEORGE	08/09/2004	EXETER, NH	LEBLANC, EDWARD	BROWN, ISABELLE
LEIGHTON, DORIS	08/09/2004	EXETER, NH	WOODBURY, FRANKLIN	BITZER, GERTRUDE
TRUMBULL, HUGH	08/09/2004	EXETER, NH	TRUMBULL, GEORGE	BUNNELL, NELLIE
AVERILL, THERESA	08/12/2004	EXETER, NH	LEVESQUE, JOSEPH	MARQUIS, LEDA
JANVRIN, WILFRED	08/14/2004	EXETER, NH	JANVRIN, GEORGE	BROWN, SILVIA
NORTON, EVELYN	08/15/2004	EXETER, NH	BUCK, RODNEY	BUCK, HILDA
DROUIN, ELLIE	08/16/2004	EXETER, NH	WREN, CORNELIUS	LANE, MARY
ZABRONOWICZ, ELAINE	08/19/2004	EXETER, NH	AYER, HOWARD	PFEIFFER, EDNA
MOORE, DANIEL	08/21/2004	EXETER, NH	MOORE, ALBERT	CORBIN, RITA
MORSE, ELIZABETH	08/23/2004	EXETER, NH	DIMMICK, ALLEN	NASH, ELEANOR
MARTIN, FLORENCE	08/23/2004	PORTSMOUTH, NH	HATCH, CARL	ROWL, OLLIE
MOULTON, WALTER	08/30/2004	EXETER, NH	MOULTON, LEE	SPAULDING, FLORENCE

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BROADBRIDGE, LESLIE	09/02/2004	EXETER, NH	BROADBRIDGE, WILLIAM	LAPAN, LENA
RAWN, HARRIS	09/03/2004	HAMPTON, NH	RAWN, GILBERT	PETERSON, ELLEN
DUNLOP, RALPH	09/05/2004	EXETER, NH	DUNLOP, FRANK	BLANEY, ETHEL
COCHRAN, ROBERT	09/08/2004	EXETER, NH	COCHRAN, WALTER	FORD, JANICE
MAYHEW, GEORGIE	09/14/2004	EXETER, NH	BICKFORD, ARTHUR	BREWSTER, IDA
STONE, ELLA	09/17/2004	EXETER, NH	FORTIER, ARTHUR	POWELL, CHARLOTTE
THOMPSON, WILLIAM	09/18/2004	EXETER, NH	THOMPSON, WILLIAM	MAHON, FRANCES
BURKE, FLORENCE	09/19/2004	EXETER, NH	WARING, HENRY	HICKS, FLORENCE
BERNIER, WILFRED	09/21/2004	EXETER, NH	BERNIER, WILFRED	COULLARD, GEORGIANNA
GREGG, BERTHA	09/21/2004	RYE, NH	SCHMIDT, ERNEST	GILSTER, FREIDA
MCKITTRICK, SEAN	09/27/2004	EXETER, NH	MCKITTRICK, BYRON	GRIFFIN, KAREN
RATNOFF, MALKA	10/03/2004	BRENTWOOD, NH	ROSE, SIMON	LEVINE, RACHAEL
KAUFFMANN, HARRY	10/04/2004	EXETER, NH	KUHNLE, EUGENE	OPPENHEIMER, META
BAKER, MARIE	10/10/2004	EXETER, NH	BAKER, ERNEST	CARR, IMOGENE
LEE, ALICE	10/11/2004	EXETER, NH	MOORE, FRED	MAYO, ETTA
MILLER, DOROTHY	10/12/2004	EXETER, NH	STEWART, FRANCIS	JONES, MARGARET
CHWATEK, STEPHEN	10/12/2004	EXETER, NH	CHWATEK, STANLEY	WLOYDKA, WANDA
LUDWIGSEN, LESTER	10/12/2004	HAMPTON, NH	LUDWIGSEN, LESTER	MILLER, EVELYN

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COPP,EUNICE	10/13/2004	EXETER, NH	DEWOLFE, WILLIAM	KEYES, MABEL
BLAXTER,BARBARA	10/19/2004	EXETER, NH	APPLETON, JOHN	REATH, ELISA
MACDONALD,MARY	10/20/2004	EXETER, NH	WALSH, DAVID	SHERIDAN, MARY
BAILLARGEON,AMEDE	10/30/2004	EXETER, NH	BAILLARGEON, DORICAQUE	NICHOLS, EMMA
ANDERSON,JUNE	11/07/2004	EXETER, NH	PORST, EDWARD	CLEAVES, MYRTLE
GRIFFIN,IVERNA	11/07/2004	EXETER, NH	YOUNG, FRANK	LAFOE, KATHERINE
WELDON,ROBERT	11/09/2004	HAMPTON, NH	WELDON, CHESTER	MCKINNON, ISABELLE
DOUCETTE,MARY	11/11/2004	EXETER, NH	DEON, ROY	WHITE, ELIZABETH
MAZALEWSKI,MARY	11/11/2004	EXETER, NH	TAYLOR, ARTHUR	FITZGERALD, ELLEN
STEBBINS,MILDRED	11/15/2004	EXETER, NH	CHICK, CLARENCE	STERLING, MARY
YOUNG,DOROTHY	11/19/2004	EXETER, NH	HUBER, HENRY	HOGAN, SADIE
MOWRY,MAHLON	11/22/2004	EXETER, NH	MOWRY, GEORGE	FERGUSON, ISABEL
MACKENNA,RICHARD	11/23/2004	EXETER, NH	MACKENNA, ROBERT	LOFSTROM, GERTRUDE
LORD,PATRICIA	11/26/2004	EXETER, NH	POPIELARZ, MICHAEL	MAJDECKA, LYDIA
CARTY,AGNES	11/27/2004	EXETER, NH	KRAJESKI, RAYMOND	MOORE, BRIDGET
DAVIS,WILLIAM	11/27/2004	EXETER, NH	DAVIS, WILLIAM	WOOD, VESPER
SARGENT,MARY	11/28/2004	BRENTWOOD, NH	KNOX, EARL	BICKFORD, EVA
CHURCHILL,FRED	11/28/2004	EXETER, NH	CHURCHILL, FRED	MASSEY, EVELYN

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MARTIN, DAVID	12/06/2004	PORTSMOUTH, NH	MARTIN, RALPH	KRAFT, EDNA
REINER, IRMA	12/09/2004	EXETER, NH	WITKOWER, ISRAEL	WITKOWER, ROSE
TURNER, SHARON	12/10/2004	EXETER, NH	POLKINGHORN, JAMES	GORMAN, MARY
WESCOTT, HARVEY	12/10/2004	PORTSMOUTH, NH	WESCOTT, HARVEY	GREGORY, EDITH
DONOVAN, ROBERT	12/11/2004	EXETER, NH	DONOVAN, THOMAS	MAHAIR, EVELYN
RAPPA, SALVATORE	12/18/2004	EXETER, NH	RAPPA, VINCENZO	TAORMINA, GEROLIMA
WINSTON, CORNELL	12/19/2004	EXETER, NH	WIESE, FREDERICK	KNUTH, ANNA CHRISTIANA
FISHER, CATHERINE	12/20/2004	EXETER, NH	FISHER, DEAN	CHENEY, GRACE
BAILEY, MARY	12/23/2004	EXETER, NH	WALTON, TRISTRAM	LATTIME, LISA
RUSSELL, ELIZABETH	12/23/2004	EXETER, NH	RUSSELL, CHARLES	MARDEN, CARRIE
ADAMS, RUTH	12/30/2004	EXETER, NH	MORELAND, RALPH	MAZURKA, VICTORIA
CHADWICK, MILDRED	12/31/2004	HAMPTON, NH	ROWE, WILLARD	CAMPBELL, GLADYS

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I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - TOWN CLERK