



ANNUAL REPORT

**Town of Exeter, New Hampshire
For the year ending December 31, 2008**

**Exeter School District
For the year ending June 30, 2008**

Dedicated with Gratitude to Robert “Bucky” Rowe



Exeter Cemetery Association Trustee 1976-2008

Board of Selectmen 1978-1983

Budget Recommendations Committee 1980-1983

Exeter Cemetery Association President 1981-2008

Budget Recommendations Committee 1986-1996

Planning Board 1989-1993, 1995

Board of Selectmen 1993-1996

**Bucky also contributed to the Exeter Development Commission,
Conservation Commission, Charter Commission, and was the
Town Weigher.**

2008 TOWN/SCHOOL REPORT

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Elected Officials as of March 11, 2008

	Term Ends		Term Ends
Moderator		Library Trustees	
Charles Tucker	2009	Kathleen M. ter Meulen	2011
		Linda E. Van de Car	2011
		Felicia Donovan	2011
Selectmen		Gwen Kenney	2009
Matthew Quandt	2011	Mary Lafreniere	2009
William Campbell	2011	Peter Aten	2009
Joseph Pace	2009	John Henson	2010
Julie Gilman	2010	Barbara Young	2010
Robert Eastman	2010	Betsey Crespi	2010
Town Clerk		Measurer of Wood & Bark (1 year term)	
Linda Hartson Macomber	2011	Robert Eastman	
Treasurer		Weigher (1 year term)	
Donald Brabant	2011	Jay Perkins, Sr.	
Trustees of Trust Funds		Fence Viewer	
Margaret Duhamel	2011	Douglas Eastman	
Amy-Beth Swiezynski	2009		
Sandra Parks	2010	Budget Recommendations (1 year term)	
Trustees of Robinson Fund		Robert Aldrich	
Peter Smith	2015	James Knight	
Martha Pennell	2009	Marc Carbonneau — resigned	
Patricia Qualter	2010	Eileen Blanchard	
Barbara Taylor Gagne	2011	Christopher Moutis	
Harry B. Thayer III	2012	Jay Childs	
Joan Smart	2013	Anne Surman	
Joanna Pellerin	2014	Gerry Hamel	
		Vicky Nawoichyk	
		Robert Corson	
Supervisors of the Checklist		Trustees of Swasey Parkway	
Joanne Toland	2014	Jay Perkins, Sr.	2011
Margaret Duhamel	2010	Michael Laperle	2009
Winifred Bernard	2012	Lara Bricker	2010

Appointed Officials

Town Manager	Term Ends	Planning Board	Term Ends
Russell Dean	No term	Kathy Corson	2011
		Dennis Derby	2009
Tax Collector		Gwen English	2009
Russell Dean	No term	Langdon Plumer	2010
		Kenneth Knowles	2010
Assessor		Amy Bailey	2011
John DeVittori	No term	Carol Sideris, Alternate	2010
		Anthony Zwaan, Alternate	2010
Building Inspector		Katherine Woolhouse, Alt.	2011
Douglas Eastman	No term	William Campbell, Selectmen's Rep	
		Julie Gilman, Alt.Selectmen's Rep	
Fire Chief			
Brian Comeau	No term	Zoning Board of Adjustment	
		Marc Carbonneau	2011
Police Chief		Martha Pennell	2009
Richard Kane	No term	Joseph Stone	2009
		Hank Ouimet	2010
Town Planner		Stephen Cole	2011
Sylvia von Aulock	No term	John Hauschildt, Alternate	2011
		Michael Dawley, Alternate	2011
		Robert Prior, Alternate	2010
Public Works Director			
Jennifer Perry	No term	Historic District Commission	
		Ron Schutz	2011
		Jeanette Lackey	2009
Parks & Recreation Director		Anna Hardy-Evans	2010
Michael Favreau	No term	Judy Rowan	2010
		Tracy Platt	2009
		Fred Kollmorgen, Alternate	2010
Finance Director		Julie Gilman, Selectmen's Rep	
Doreen Ravell	No term	Dennis Derby, Planning Bd. Rep	
Administrative Assistant			
Kelly Geis	No term	Conservation Commission	
		Richard Sugatt	2011
Human Resources Director		Jay Sullivan	2011
Donna Cisewski	No term	Virginia Raub	2009
		Peter Richardson	2009
Health Officer		Sean Lyons	2009
Ken Berkenbush	No term	Jeff Geary	2010
		Carlos Guidon, Alternate	2009
Library Director		Peter Waltz, Alternate	2010
Hope Godino	No term	Don Briselden, Alternate	2011
		William Campbell, Selectmen's Rep	
Welfare Director			
Sue Benoit	No term		

Appointed Officials

	Term Ends		Term Ends
Exeter Housing Authority		Arts Committee	
George Bragg	2011	Dean Scott	2011
Mary Palmer	2009	Marcy Dovholuk	2011
George St. Amour	2010	Jennifer Hogg	2011
Barbara Chapman	2010	Patti Ryan-Perkins	2009
		Sandy McDougall	2009
Council on Aging		Karen Noonan	2010
Evelyn Zarnowski	Life Member	Jane Kiernan	2009
Alma Hall	Life Member	Jane Bentley, Emeritus	
Margaret Duhamel	Life Member	Joseph Pace, Selectmen's Rep	
Robert Swasey	Life Member		
Frank Kozacka	Life Member		
Betsey MacDonald		Heritage Commission	
Joanna Pellerin		John Merkle	2009
Diane Kollmorgen		Mary Dupre	2011
Sandra Cross		Peter Michaud	2011
James Reardon		Peter Smith	2010
Robert Eastman, Selectmen's Rep		Julie Gilman, Selectmen's Rep	
Michael Favreau, Parks & Rec. Dir.		William Campbell, Alt. Select. Rep	
		Amy Bailey, Planning Bd. Rep	
Recreation Advisory Committee		Cable TV Advisory Committee	
Norma Roberts	2009	Candace Hoene	2009
Julie Pearson	2010	Jim Fellows	2009
Dawn MacArthur	2010	Herb Moyer	2011
Thomas Hanson	2011	Matthew Quandt, Selectmen's Rep	
Julie Gilman, Selectmen's Rep.		Sam Bruno, Ex-Officio	
Mike Favreau, Parks & Rec Dept. Rep			
Greg Bisson, Parks & Rec Dept. Rep		Exeter River Study Committee	
		Lionel Ingram	2011
Rockingham Planning Commission		Rod Bourdon	2011
Forest Griffin	2008	Mike Lampert	2009
Gwen English	2011	Peter Richardson	2010
Kathy Corson, Alternate	2011	Frank Patterson	2010
Robert Eastman, Selectmen's Rep			

Appointed Officials

Open Space Committee (no terms)

Gwen English
Joanna Pellerin
Peter Dow
Neal Jones
Donald Briselden
Tom Chamberlin
John Haslam

Town Building Advisory Committee (no terms)

Gerry Hamel
Amy Bailey
Mark Leighton
Jonathan Ring
Robert Corson
Julie Gilman, Selectmen's Rep

Energy Efficiency Committee

Kent Anson
Mike Drunsic
Rebecca Audet
Tom Hassan
Corey Stevens
Julie Gilman, Selectmen's Rep.

INTERESTED IN SERVING ON A BOARD OR COMMITTEE?

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session to add your name to the "Slate of Officers". Or, prior to the Deliberative Session, complete the Volunteer Application in the back of this town report and forward to the Board of Selectmen.

For other Boards and Committees: Arts Committee, Cable Television Advisory Committee, Conservation Commission, Council on Aging, Energy Efficiency Committee, Exeter Development Commission, Heritage Commission, Historic District Commission, Housing Authority, Planning Board, Recreation Advisory Board, Open Space Committee, Town Building Advisory Committee, Zoning Board of Adjustment, complete the Volunteer Application in the back of this Town Report and forward to the Board of Selectmen.

Thank you for volunteering!

VOLUNTEER APPLICATION
TOWN OF EXETER, NEW HAMPSHIRE

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers. In order to become a board, committee, or commission member, please select your preference below as part of the application. Someone from the Town Manager's Office will contact you directly about Board openings. If you are interested on serving on more than one Board, please indicate your first preference by marking the sheet below with a "1" for first, preference, "2" for second, and so on. Thank you for volunteering!

I would like to serve on:

- ☐ Exeter Arts Committee
- ☐ Budget Recommendations Committee
- ☐ Cable Television Contract Committee
- ☐ Conservation Commission
- ☐ Council On Aging
- ☐ Exeter Development Commission
- ☐ Historic District Commission
- ☐ Housing Authority
- ☐ Planning Board
- ☐ Recreation Advisory Board
- ☐ Open Space Committee
- ☐ Water & Sewer Advisory Committee
- ☐ Zoning Board of Adjustment

Applications should be returned, with a letter of interest, to:

Exeter Board of Selectmen
Attn: Volunteers
10 Front Street
Exeter, NH 03833

Please note that most Boards are limited to Town residents. Please check the website for current Board openings. Per Selectmen policy 92-13, no person may serve as a regular member of more than one Selectmen-appointed Board at one time. Some Boards have term limits. For information about any particular Board, Committee, or Commission, please see our website at town.exeter.nh.us or call 778-0591 between the hours of 8:00 a.m. and 4:30 p.m. and ask to speak with the Town Manager.

Town of Exeter General Information

Exeter Town Office
10 Front Street
778-0591
Town Clerk Hours M-F 8:30AM-3:30PM

Exeter Parks & Recreation Dept
32 Court Street
773-6151 or 778-0591
Monday thru Friday 8:15AM-4:15PM

All other office hours M-F 8:00AM-4:30PM

Exeter Police Department
Court Street
P.O. Box 127
Police non-emergency - 772-1212
Emergency - 911
Exeter Crimeline – 778-9000

Exeter Fire Department
Court Street
Fire non-emergency – 772-1212
Emergency - 911

Exeter School District
775-8400

Exeter Public Works Department
13 Newfields Road
773-6157 or 778-0591

Exeter Water Treatment Plant
109 Portsmouth Avenue
773-6169

Cable Company: Comcast - 1-888-633-4266
Gas Company: Northern Utilities - 1-800-552-8464
Electric Company: Unitil - 1-800-582-7276
Phone Company: Verizon - 1-800-585-4466
If you need a phone book call: 1-800-888-8448

Check the Town of Exeter website at town.exeter.nh.us

The Town of Exeter was founded in 1638, has an elevation of 125 feet, and an average temperature of 46.3 degrees. Exeter has 12644.8 acres of land area, 168 acres of water area, for a total of 12812.9 acres, and total square miles of 20. Exeter is located in Rockingham County.

RUBBISH COLLECTION

The Town of Exeter contracts with Northside Carting for curbside rubbish pick-up. All rubbish must be in the Town of Exeter blue plastic bags available at the Town Office and most other stores in Exeter including the two grocery stores in Stratham. The Town of Exeter has been using the pay-by-the-bag trash system since October 4, 1993.

Trash bags are available in 2 sizes: 33 gallon bags \$1.60 each, 15 gallon bags 80 cents each. Bags must be curbside by 7AM on your scheduled pick-up day. No limit on amount of bags allowed curbside each week. Check our "trash/recycle pick-up schedule" link on our homepage for your pick-up day, or call Public Works at 773-6157.

RECYCLE COLLECTION

The Town of Exeter contracts with Northside Carting for curbside recycle collection. Pick-up is the same day as your trash pick-up. A blue Town of Exeter recycle bin is needed for pick-up. Bins are available at the Town Office for \$7.00 each.

TRASH/RECYCLE HOLIDAY INFORMATION

Northside Carting handles all of the Town of Exeter trash/recycle pick-ups. According to their contract, trash/recycle will **not** be picked up on the following holidays:

New Year's Day
Independence Day
Thanksgiving Day

Memorial Day
Labor Day
Christmas Day

If your normal trash/recycle pickup day falls on one of these days, your trash/recycle will be collected the following day. For more information call the Public Works Dept. at 773-6157.

RECYCLE OIL

The Town of Exeter recycles used oil from your car, boat or lawnmower. Used oil can be taken to the Transfer Station during regular operating hours. Oil must be in a clear or semi-clear container with a tight fitting cover - plastic milk containers work well. Label the container "used oil".

TRANSFER STATION

The Town of Exeter has a Transfer Station on Cross Road in Exeter. You may dispose of yard waste (grass, leaves, brush); metal items (washers, dryers, dishwashers etc). Items with Freon (refrigerators, freezers, air conditioners, dehumidifiers, etc) can be disposed of with an additional \$7.00 per item sticker.

There is also an Electronics disposal area at the Transfer Station. Each electronic item taken there needs a \$10.00 electronics disposal sticker. Construction debris is also allowed at the Transfer with a construction sticker or debris in a construction bag. Construction stickers and bags are \$6.00 each. Call the Public Works Dept. at 773-6157 for more information. All other items must be in a Town of Exeter blue bag. NO bulky items will be accepted at the Transfer Station. Calendar year permits are \$7.00, issued to the vehicle; a five-day permit is \$2.50, issued to the vehicle. All permits and stickers and bags may be purchased at the Town Office. No permits, stickers or bags are sold at the Transfer Station.

BULKY TRASH PICK-UP

You can place one bulky item (furniture, sofa, recliner, mattress, etc.) curbside each week along with your blue bags of trash, with a bulky item sticker. Stickers are \$5.00 each and are available at the Town Office. For more information call the Public Works Dept. at 773-6157. (The twice a year spring & fall bulky item pick-up has been eliminated as of 2008.)

OTHER BULKY TRASH DISPOSAL OPTIONS:

You can haul your bulky trash to the following disposal sites for a fee. Call ahead for directions & fees.

Best Way Disposal	Waste Management Co.
Raymond, NH 895-6273	Rochester, NH 1-800-847-5303

LEAF BAGS AND LEAF PICK-UP

Each fall the Town of Exeter picks up leaves in brown paper recycle bags only. The bags are available at the Town Office for 45 cents each. Pick-up of leaves is on your regular trash day the week of the scheduled pick-up in the fall ONLY. Call Public Works at 773-6157 or check your local newspaper, or check our website under the "What's New?" link for pick-up dates when available. You may also take leaves to the transfer station during regular operating hours. No permit needed.

TOWN CLERK

The Town Clerk's office is located at the Town Office building. Hours are Monday thru Friday 8:30AM till 3:30PM (hours effective October 1997). Questions? Call 778-0591 and ask for the Town Clerk.

WATER/SEWER BILLING OFFICE

For residents with Town water and sewer service, the billing office is located at the Town Office building. The office is open Monday thru Friday 8:00AM - 4:30PM. Bills are sent quarterly depending on where you live. Questions? Call 778-0591 and ask for the water billing department.

TAX COLLECTOR

The Tax Collector is located in Town Office building in the same office as the Water and Sewer billing department. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions? Call 778-0591 and ask for the Tax Collector.

ASSESSING OFFICE

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 778-0591 and ask for Assessing.

PLANNING, BUILDING INSPECTOR, ZONING

The Planning Department, Building Inspector, Zoning Department and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the three departments, call 778-0591.

*Note: The Town Office building does have a ramp at the front entrance to the building and an elevator to the second floor.

PARKS AND RECREATION DEPARTMENT

The Exeter Parks and Recreation Department is located at 32 Court Street, a yellow building three buildings down from the Safety Complex. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for information, or check your local newspaper, or check our website and click on the "Parks & Recreation" link for information about upcoming events.

EXETER PUBLIC LIBRARY

The Exeter Public Library is located at Founder's Park. For hours and more information about the Exeter Public Library, call 772-3101 or go to the library website at www.exeterpl.org

EXETER HISTORICAL SOCIETY

The Exeter Historical Society is located at 47 Front Street. Hours are usually Tuesday & Thursday 2:00PM-4:30PM, Saturday 9:30AM-Noon or by appointment. For more information call the Historical Society at 778-2335.

MISCELLANEOUS INFORMATION:

LOCAL GOVERNMENT CABLE CHANNEL/MEETINGS:

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of Selectmen's meetings, Planning Board meetings, Zoning Board of Adjustment meetings, Conservation Commission and Historic District Commission meetings.

Selectmen usually meet on Monday evenings at 7:00PM in the Nowak Room, upstairs in the Town Office building. Check our website or call the Town Office at 778-0591 for the next scheduled meeting date. Selectmen's meetings are broadcast live on Channel 22.

Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591.

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.

**Congressional Information
2008 – 2010**

State & Local

Representatives to General Court – District #13 (Exeter, North Hampton & Stratham)

Matthew Quandt, Exeter	772-3417
Judy Day, North Hampton	964-5845
John Henson, Exeter	772-3725
Kathleen Russell, Stratham	775-0197
Joseph Russell	775-0197
Stella Scamman	772-3062
W. Douglas Scamman, Jr.	772-3062
Donna Schlachman	772-4934

Governor's Executive Council – District #3
Honorable Beverly Hollingworth, Hampton

State Senator – District #23
Maggie Hassan, Exeter 772-4187

County Commissioner – District #2
Maureen Barrows 778-8721

National

United States Senators – District #1
Honorable Jeanne Shaheen
Honorable Judd Gregg, Portsmouth 431-2171
www.senate.gov

United States Representative-District #1
Honorable Carol Shea-Porter
www.senate.gov

**TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
(DELIBERATIVE SESSION)
SATURDAY, FEBRUARY 2, 2008**

Town Moderator Charles Tucker called the First Session of the 2008 Town Meeting to order at 9:00 A.M., and asked attendees to stand for the Pledge of Allegiance to the Flag. He introduced the Town Officials seated at the head tables – (from far right) Selectman Chairman Robert Eastman, Town Treasurer Donald Brabant, Selectman William Campbell, Town Manager Russell Dean, Town Clerk Linda Hartson; (from far left) Selectmen Lionel Ingram, Julie Gilman, and Joe Pace.

Moderator Tucker explained the purpose of this meeting – to deliberate, debate, and/or amend the Articles being presented on the Town Warrant for ballot voting on Tuesday, March 11, 2008. He reminded the residents that the polls will be open from 7:00 A.M. to 8:00 P.M. and that voting will be at the Exeter Town Hall. Moderator Tucker explained the process for “amending” an Article at this meeting, whereby he will recognize a Selectman or sponsor of a Petition Article to speak before a resident is recognized. If an amendment is made and seconded, the Moderator will ask for discussion on the Amendment, after which he will call for a voice or card vote from the registered voters present. Each speaker must introduce him/herself and state their address in Town. **Moderator Tucker asked for a motion to waive a speaker from out of town who works for the Town of Exeter and speaks to an Article relating to their Department, requesting approval to speak from those registered voters present. A motion was so made and seconded; voice vote approved.**

Articles 1 through 8 do not require any action at this meeting. Article 1 elects the Town Officers, and their names will be on the March 11th ballot. Articles 2 through 8 are Zoning Amendments, which were heard at Planning Board public hearings prior to this meeting, and require no action at this meeting. Moderator Tucker stated that if anyone had questions or comments about the Zoning Amendments, time could be allotted following this meeting.

Article 9: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Moderator Tucker asked if a list of Exeter residents recommended by the Nominating Committee was available. **Selectman Joe Pace** presented the following names:

Budget Recommendations Committee (1-year term):

Robert Aldrich Eileen Blanchard Jay Childs Marc Carbonneau Robert Corson
Gerard Hamel James Knight Christopher Moutis Vicky Nawoichyk Anne Surman

Measurer of Wood & Bark: Robert Eastman **Weigher:** Jay Perkins, Sr.
Fence Viewer: Douglas Eastman

Moderator Tucker asked for other nominations from the floor. There being none, **Moderator Tucker declared the slate will appear on the ballot as presented.**

Article 10: To see if the Town will vote to raise and appropriate the sum of \$1,130,000 for the purpose of design and reconstruction of the String Bridge, and to authorize the issuance of not more than \$1,130,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen, or Town Manager, to accept any state or federal grants related to the project. This project will be eligible for 80% reimbursement from the State of New Hampshire. The Board of Selectmen recommends this appropriation. (3/5 ballot vote required for passage).

Moderator Tucker asked for discussion on this Article. Selectman Bill Campbell spoke to this Article reiterating this project is to provide bonding authorization for design and construction for String Bridge. The project is going to be submitted to the State under the Bridge Aid Program and may qualify for up to 80% reimbursement of the total cost. The Town is submitting this project now to be placed on the list for priority projects. The 80% reimbursement amount is \$904,000, making the cost for the project \$226,000 for the taxpayer. It is expected that this project will begin in 2010. Mr. Campbell reiterated "In other words, we have to say we are going to do this project in order for the State to even look at us and put us on the list. It will be a while before we even spend the money but we need to authorize it now."

Resident Arthur Baillargeon asked what percentage the Town would actually receive from the State for this project? **DPW Director Jennifer Perry** said the typical percentage the Town will be eligible to get is approximately 80%. Mr. Baillargeon asked about the condition of the bridge, wondering if this is an emergency situation. Ms. Perry said this bridge is at the point where it needs a thorough engineering evaluation. The original construction date was 1934-35, and it's condition is experiencing a lot of concerns due to traffic as well as flooding issues. Mr. Baillargeon inquired as to the status of the Great Bridge previous bonding being paid off? **Town Manager Russell Dean** said it has been paid off.

No further discussion, **Moderator Tucker declared Article 10 will go on the ballot as presented.**

Article 11: To see if the Town will vote to raise and appropriate the sum of \$377,000 for the purpose of design and engineering work for improvements to the Great Dam, and to authorize the issuance of not more than \$377,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen, or Town Manager, to accept any state or federal grants related to the project. The Board of Selectmen recommends this appropriation. (3/5 ballot vote required for passage).

DPW Director Jennifer Perry explained this Article is the result of the Exeter River Engineering Study that was conducted under the auspices of the Exeter River Study Committee. She said the Study Report is available on the Town's Web site and people

can access that for further detailed information. The recommendations of the Committee were specifically the results of the engineering study and suggested 4 alternatives to modify the Great Dam to allow the Town to meet the State requirements of discharging 50-year storm run-off. Our desires would also be to meet the 100-year storm run-off. We have not selected a third alternative at this point. We are continuing additional research as we have some concerns about downstream scouring issues, particularly the impact at the Exeter Library area and other embankments below.

Town Manager Dean wants the people to know that this project is State mandated to make Dam modifications that will allow us to pass the State 50-year flood requirement. We are also looking at alternatives that will pass the 100-year flood. This project may be eligible for grants, depending upon the programs and eligibility requirements. If this Article is not approved, we will most likely be back at another time to ask for further funding.

Resident Brian Grisct is concerned with the wording of the Article. He suggested clarification by **amending the Article** after "for improvements to the Great Dam, to increase discharge in the form of deeded flowage rights." Mr. Grisct believes this will not only provide clarification to the voters, but will also specify the intent which guides the direction this project should take.

Moderator Tucker called for a second to the Motion to Amend. It was seconded. Moderator Tucker asked if there was further discussion. Selectman Lionel Ingram stated the State has been asked to look at some things about the flowage rights and they have refused to determine what they are. Mr. Ingram does not believe this Amendment would be a good thing as we will be putting the burden on the voters to determine what these rights are and the voters may not have enough information to do that. There are many concerns and suggestions regarding this issue. Mr. Ingram believes more discussion is necessary and urges this Amendment to fail. **Mr. Grisct** spoke of the flowage rights and explained that he thinks this wording should be added, mainly to help clarify the scope of what should be done.

Moderator Tucker asked for further discussion; seeing none, asked for a card vote on the Amendment. In favor = 4; Opposed = 33. Amendment failed. There being nothing further on this Article, Moderator Tucker declared this Article will go on the ballot as presented.

Article 12: To see if the Town of Exeter will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,253,258. Should this article be defeated, the default budget shall be \$18,286,759, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen recommends this appropriation.

Town Manager Dean explained the various components making up the amounts of this Budget. **Resident Joe Kenick** inquired as to why the Town needs a Human Resource person? Mr. Dean said many State and Federal guidelines and regulations need to be put in place, i.e. ADA, HIPA, FLMA, as well as updating Personnel Files, Compensation evaluations, retirement paperwork, and so on.

There being no further discussion, Moderator Tucker declared this Article will go on the ballot as presented.

Article 13: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$85,500 for the purpose of renovating the communications and dispatch center at the Public Safety Building. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, he declared this Article will go on the ballot as presented.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$81,000 to be placed in the vehicle replacement capital reserve fund established by Article 14 of the 2007 Town Meeting, for the following purposes:

1. Replace 1984 Forestry Truck- Fire Dept. 2008 - amount of \$25,000
2. Refurbish Engine #4 – Fire Dept. 2008 - amount of \$56,000

The above amounts represent 50% of the total project budget. The initial 50% was approved in 2007. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Resident Arthur Baillargeon asked about the condition of the present Forestry Truck. **Fire Chief Brian Comeau explained** that the present truck is a 1984 1-ton Chevy that was built by the Fire Department in 1984. Although this truck is labeled as a Forestry truck, it is used for multiple purposes such as to support fire operations including flooding, other response issues, back-up vehicles, etc.

There being no further discussion on this Article, Moderator Tucker declared this Article will go on the ballot as presented.

Article 15: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$58,700 for the purpose of replacing failed windows at the Exeter Public Library. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Resident Arthur Baillargeon inquired as to which windows have failed and what failed actually means. **Hope Godino, Librarian,** explained that failed windows refer to those windows that leak because the seal is gone, or the coating on the windows that deflect the sun has worn off. She explained which windows will be replaced, and indicated that this replacement will also assist in keeping heating costs down.

Resident Jim Knight asked about warranties on the previous windows. Ms. Godino said they had looked into the matter and found there to be a 15-yr warranty policy. The windows are actually 20 – 22 years old, and therefore the warranty is no longer valid. **There being no further discussion on this Article, Moderator Tucker declared this Article will go on the ballot as presented.**

Article 16: To see if the Town will vote to raise and appropriate \$50,000 to the Arterial Shoulder Capital Reserve Fund established under Article 25 of the 2006 Town Meeting, for the purpose of creating bike paths, improving and widening road shoulders and linking sidewalks with bike paths. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Mr. Tucker declared this Article would go on the ballot as presented.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$50,000, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Town Manager Dean said Fund relates to those employees who are retiring from the Town and have accumulated sick days that need to be compensated for.

Resident Brian Griset asked what the annual pay-off is and what the balance of this Fund is? **Mr. Dean** said the withdrawals from the Fund vary and it is difficult to predict how much will be spent in a given year because retirements are not consistent. However, he thinks the pay-off is between \$30,000 - \$60,000. Retirement amounts are different from Department to Department, and there is no notice requirement; it can happen immediately. It is important to have a reserve in the Fund, which is why the request is on the ballot.

There being no further discussion on this Article, Moderator Tucker declared this Article will go on the ballot as presented.

Article 18: To see if the Town will vote to establish a capital reserve fund under RSA 35:1-c for the purpose of property appraisals and fees, and raise and appropriate the amount of Fifty thousand dollars (\$50,000) to be placed in this fund. The Board of Selectmen will be agents of the fund and may spend from the fund for the following purposes: 1) property appraisals; and 2) ancillary fees. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Mr. Tucker declared this Article will go on the ballot as presented.

Article 19: To see if the Town will vote to raise and appropriate the sum of Two-hundred Forty-nine thousand, Three hundred thirty-three dollars (\$249,333) to be added to the Capital Reserve Fund established by Article 18 of the 2008 Town Warrant, to purchase land for public safety purposes. This sum will come from fund balance (surplus) and no

amount to be raised from taxation. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. **Town Manager Dean** spoke of property/land becoming available to the Town unexpectedly and there being no funds available to purchase such. He explained that Article 18 requests the money for this Fund, and if that Article passes, the money would then be transferred to become available to engage a proper appraisal as well as possible purchase of property/land. Mr. Dean further explained that the dollar amount stated in this Article is actually from the sale of the land sold to the Seacoast Credit Union and the money will be transferred into this Fund. If land did become available to the Town for purchase, the Board of Selectmen would still need to come before the Town meeting voters for their approval of such a purchase.

Resident Gerry Hamel said he believes the money stated in Article 18 could be used for anything as it is not specifically earmarked to buy a piece of property on Epping Road. Mr. Hamel recalls this money was the result of the land formerly planned for the Fire Department sub-station being sold. It would not be a good idea for this money to be put into another Fund to be used for land purchase for something other than a Fire Dept. sub-station. **Town Manager Dean** explained that the piece of land on Epping Road being considered previously may not be the right site after all. Mr. Dean further stated that there has been a Management Study done on this land purchase. He would like to keep their options open.

Resident John Henson asked for further clarification regarding the transfer of money into the Fund established by Article 18, which states the money would be used for appropriations and ancillary fees. Mr. Henson said he understood about appraisals but is questioning how these funds could become available to purchase property? Mr. Dean reiterated that the Board would still need to come before the Town body to request the transfer of funds for any piece of property the Town may actually buy; however, they could use the \$50,000 for appraisals and ancillary fees.

Resident Anne Surman recalls voting for this money to be applied to the purchase of a specific lot of land off Route 27. She is confused as to how the Board feels they can apply this money to purchase something else? **Resident Joe Kenick** said he learned a long time ago by case law that "One Town Meeting cannot bind another". Therefore, the intent should be in tact. Selectman Joe Pace asked if the vote in 2005 was for a specific parcel of land or for a specific purpose.

Town Manager Dean asked Chief Comeau his thoughts on Article 17 of the 2005 Warrant. Chief Comeau knew of the intent of the Article, but he did not know what the wording of the Article actually was. **Resident Brian Grisct** reiterated that the money should not be spent as he also understood the intent of the Article was for the acquisition of land for a Fire Department sub-station. He suggested that the wording in Article 19 be amended to become more specific.

Selectman Joe Pace said that Gerry Hamel and Anne Surman are correct in their assumptions. However, this money was brought about by the sale of a parcel of land that was adjacent to a second parcel. The decision was made to sell one parcel and use the money from that sale to purchase another parcel. Money cannot be earmarked for a specific purpose but it can be put into the General Fund, which is where it is at present.

The monetary amount referred to in Article 19 is the amount of money received from this sale. Mr. Pace explained that Article 18 creates a capital reserve fund, and he agrees that Article 19 could be tightened up to comply with the 2005 vote. The concern is that if the money is put into the General Fund, we may lose the original intent.

Moderator Tucker suggested we postpone any further discussion until the facts from the 2005 warrant are presented. Selectman Eastman went to the Town Offices for a copy of that Warrant. There were no objections to the postponement.

Article 20: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000 for the purpose of replacing Command Car C3 in the Exeter Fire Department. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Resident Anne Surman asked what will happen regarding Command Car C3 if this Article does not pass? **Fire Chief Comeau** explained the Fire Department will continue to use their present 1998 Ford Explorer which has 110,000 miles on it. Ms. Surman explained that she meant would the same request be on the ballot again next year or put in the Capital Improvement Budget? She noted there was a request for Command Car C2 voted down last year, and it went through in the Capital Improvement budget. As a member of the Town's Budget Committee, she does not understand why this should be done. **Chief Comeau** explained that it was on the warrant one year and it was voted down, and the Board of Selectmen chose to put the request into the budget the following year. Chief Comeau said if the voters turn this request down and the Fire Dept. puts through the request again next year, it will be the Selectmen's choice as to whether it goes into the Budget.

Moderator Tucker asked for further discussion; there being none, he stated that this Article will appear on the ballot as presented.

Article 19 (continued): **Moderator Tucker said the information relative to the 2005 Warrant Article was here and suggested we return to the discussion of Article 19 regarding this wording.** Mr. Dean said the original Article that was voted on was worded specific to Map 47, Lot 8. Mr. Dean then checked with the Town Clerk as to whether this Article had been amended at the 2005 Deliberative Session. Ms. Hartson said the Town Report showed the amended warrant Article, and it appears to make the warrant Article specific to money being appropriated for the purchase of a parcel of land off Epping Road for the Fire Dept. and/or other Municipal facilities.

Resident Anthony Zwaan reiterated his understanding of the 2005 vote concerning the sale of a parcel of land off Epping Road with the funds realized being appropriated for the purchase of a "better" parcel of land for the Fire Dept. sub-station. He is concerned that the "deal" was never cleaned up. However, the concern is now the wording in both the current Article 18 and Article 19. **Resident Gerry Hamel** asked where the interest on this money realized from the sale of land is, and how much is it? Mr. Pace said the money from the sale of the property is in the General Fund.

Resident Frank Ferraro recalled the discussion on the subject of purchasing land for a sub-station for the Fire Department, and the concern that this site would become the main station, requiring full staffing of personnel. **Mr. Ferraro suggested an amendment to Article 19 by adding to the first sentence "for the purpose of purchasing land for public safety purposes."** **The Amendment was seconded.** Moderator Tucker asked for discussion on the Amendment. **Selectman Joe Pace** spoke to the question regarding where the interest realized on the property sold had been put. He said the interest went into the General Fund and at the end of the year this money is added to other cash on hand in the Budget. The Selectmen then decide how much of this balance will be used to off-set tax relief. **Resident Joe Kenick** inquired if our State RSA's allow the Town to specify a purpose for using Town Funds? **Town Manager Dean** explained that RSA 351-C is very broad regarding the usage of Town Funds and believes that there would be "no issue" with the wording "any public purpose."

Resident Anthony Zwaan is in favor of this amendment; however, he is still concerned with the Fund being created in Article 18 being used for appraisals and fees and not for the purchase of property. **Town Manager Dean** said he had been in contact with DRA about the wording for this Fund, and the original land acquisition. DRA indicated that the Board of Selectmen could not be agents of the Fund and could not spend money on acquisitions of land. The voters have to decide whether to acquire property. Much discussion on Articles 19 and Article 18 continued, including concern about setting up another Capital Improvement Fund. Moderator Tucker explained this can not be done as it is too late this year to set up another Capital Fund.

Moderator Tucker asked for any further discussion; there being none, he called for a card vote on the amended Article. **The Amendment passed by a significant amount.** Moderator Tucker asked if there was any further discussion on Article 19, as Amended. **Resident Martha Pennell** asked what the guarantee will be regarding the money being spent for what it has been designated, and not spent on something else? Moderator Tucker explained that \$50,000 can be spent on appraisals, and referred to Mr. Kenick's comment that "one Town Meeting Vote can not bind another." This subject could come back next year for further action. **There being no further discussion, Moderator Tucker declared that Article 19 would go on the ballot as amended.**

Moderator Tucker said it was time for his Annual Survey (approximately 10:20 AM). He asked everyone present who is not a Town Official, employee, petitioner, Committee/Board member, but a "plain registered voter of Exeter" to raise his/her card. The cards were counted and Moderator Tucker said 39 were present, out of 10,000 registered voters. He indicated this number is consistent with past years. Mr. Tucker did mention there are voters who are watching these proceedings at home and urges everyone to come vote on March 11th at the Town Hall between 7:00 AM and 8:00 PM

Article 21: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$35,000 for the purpose of purchase and installation of a fire sprinkler system at the Parks & Recreation Building on Court Street. This appropriation will allow the Town to meet NFPA codes and correct deficiencies identified in the Town's Safety Inspection Program. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Resident Herb Moyer asked if this fire detection system will reduce insurance costs? **Town Manager Dean** said he "sure hopes so, but we will see." **Moderator Tucker asked for further discussion on this Article; there being none, Article 21 will go on the ballot as presented.**

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$30,000, for the purpose of conducting a system evaluation study on the Town's storm water system. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Resident Michael Lambert asked what the scope of this project is? He recalled that DPW purchased a camera for \$50,000 - \$80,000 to be used to inspect pipes, and he understood that this camera got stuck quite a lot. "Did we purchase the right one?" Mr. Lambert also asked if there is a log book to see how many miles have been inspected? **DPW Director Jennifer Perry** said the Department did purchase such a piece of equipment and it was used for both wastewater and storm drains. Ms. Perry explained the purpose of this Article is to do a more hydraulic analysis of the system.

Moderator Tucker asked for further discussion; there being none, Article 22 will go on the ballot as presented.

Article 23: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$30,000 to be used to install a master box and fire detection system in the Raynes Barn with connection to the Exeter Fire Department, and to provide money for the continued restoration of the barn including the east and west sills and the barn doors. The Board of Selectmen recommends this appropriation.

Moderator Tucker asked for discussion on this Article. Resident Arthur Baillargeon asked how much is being spent on the fire detection system and how much for the restoration work? He also asked what the value of the barn is? **Resident and Conservation Committee Chairman Don Clements** said that \$16,000 is for the detection system and \$14,000 for the restoration work. **Town Manager Dean** said the total value of the Raynes Barn, land and building, is \$202,000. The land is in current use. **Mr. Clements** explained that in 2001 the Town voted to approve \$200,000 to be matched with State Funds. The Raynes Barn was purchased for \$500,000. Several years ago the Town approved \$50,000 which was matched with LCIP Funds to be used for repairs. Roughly \$135,000 has been spent on repairs - \$60,000 by the Town; \$50,000 from a LCIP Grant, and \$25,000 from a private donation.

Budget Committee Member and Resident Gerry Hamel said the Raynes Barn request for money was discussed by the Budget Committee and the Committee members were opposed to it. It is the feeling that other buildings in this Town need the money instead of the Raynes Barn. Mr. Hamel said the reality is that we need to re-look at spending this amount of money. He asked if we could amend the Article to reflect a "ZERO" amount? Moderator Tucker explained that this meeting could reduce the Appropriation to "ZERO" but it cannot put the money into another building. **Mr. Hamel made a motion to amend the appropriation amount to ZERO. The amendment was seconded, and Moderator Tucker called for discussion on the amendment.**

Resident John Henson said he supports the protection of this Barn. We cannot replace this historical landmark. We have spent a great deal of money on this Barn, and LCIP has spent a lot of money as well. It would be a shame to let this property deteriorate. This Barn should be saved; it is the "gateway into Exeter."

Selectman and Resident Bill Campbell said this warrant article was a topic of much conversation at the Budget Committee Meetings. He would like to see this Amendment voted down because he thinks the voters of this Town should have a chance to say whether this building is valuable or not. If we do not put a little money into this Barn now, we will have to put a larger amount of money into it later, or just let the Barn fall down in pieces. This Barn and property is used by the Merrill Farm for haying, and their machinery is stored in the Barn.

Resident Arthur Baillargeon asked what the response time from the Fire Station to the Raynes Barn on Newfields Road is? Chief Comeau said that the Barn is Approximately 6 minutes from the Fire Station. Mr. Baillargeon asked if the response time would be better if there was a system in place and the Barn were on fire? Chief Comeau said the fire detection system would allow a quicker response from mutual aid with tankers. Chief Comeau said the only water available to the Barn is a nearby pond.

Resident Brian Griset asked how much money is being brought into the Town by the lease? **Don Clements** explained that the land and barn are being leased for \$1.00. The plan is not to earn revenue. The Conservation Commission wants to keep this property and preserve it. There are 44 acres of fields and it would be a hardship if the Town had to cut and manage these fields on an annual basis. This is the last remaining working farm in Exeter. It is the last agricultural Barn that is being utilized in Exeter. This property is enjoyed by people cross-country skiing; bird watchers, and so on. This is part of our heritage and it should be preserved for the Town of Exeter. How can you replace a 160-year old Barn? You can't! Mr. Griset asked if there is any insurance on the property? Mr. Clements said there is minimal insurance.

Resident Mike Lambert asked if the lessor is being monitored while the hay is being cut and stored in the barn? Is the electrical wiring Ok? Are there oily rags around? Mr. Clements responded that the man leasing this property is very responsible. He also mentioned that Kevin Smart, DPW Supt., and Don Briselden, a member of the Conservation Commission, are very much involved and have checked the electrical

wiring and so on. **Mr. Griset** said spending money for protection is OK, but the Town is constantly putting money into this property and there is no source of revenue.

There being no further discussion, Moderator Tucker called for a card vote on the Amendment. There were 3 AYES and multiple NAYS. Mr. Tucker declared the Amendment failed. Moderator Tucker called for discussion on the Article.

Resident Jim Knight asked what amount is estimated for the fire alarm box? Chief Comeau responded the box costs \$16,000. Mr. Knight said we have invested a great deal of money in this property, and we should have a fire detection system in the Barn. **Mr. Knight made a motion to Amend this Article to \$16,000.** He went on to say that LCIP money is to be used for upkeep and maintenance; are we restoring or maintaining? Is there a long term goal or intent for this property? Mr. Briselden said the goal would be to make this into a museum. This is a very expensive project. Mr. Hamel seconded the motion. **Discussion: Bill Campbell** feels maintenance is necessary. The sills need work before the barn collapses. **John Henson** spoke against this Amendment. The building is a beautiful structure. LCIP funds should become available soon.

There being no further discussion, Moderator Tucker called for a vote on the amendment to reduce the amount. There were 6 AYES and multiple NAYS. The Amendment did not pass. There being no further discussion, Article 23 will be on the ballot as originally presented.

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$30,000 for the purpose of funding the New Hampshire Department of Environmental Services' Watershed Management Plan for the Lower Exeter River. This plan already includes the Little River in Exeter and two other areas of the Exeter River watershed. The Board of Selectmen recommends this appropriation.

Selectman Lionel Ingram spoke to this Article. Mr. Ingram said this Article refers to an on-going State plan. He gave a brief outline of the situation. The State has looked at the Exeter River watershed and come to the conclusion there are many places that need continuing consideration. With a continuous program we will identify how to rehabilitate the natural areas, protect the stream, protect the watershed. However, it is believed that the State has made some poor choices. Members of our Committee think there are better choices. The Report was looked at again and the Town went back to the State. The State said if you can get \$30,000, we will then be open for a Federal Grant, and the State will do the work needed. We have a serious problem with buffers that need to be protected.

There being no further discussion, Moderator Tucker declared Article 24 would go on the ballot as presented.

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$19,944 for support of the Rockingham County Visiting Nurses Association and Hospice, an agency that provides at home nursing and hospice care to Exeter residents. The Board of Selectmen recommends this appropriation.

Selectman Joe Pace explained that we have legal and moral obligations to the welfare of the residents of the Town of Exeter. He reviewed the process of funds being appropriated for the many social service organizations that service our residents in many ways. He explained that one-third of the agencies have their funding requests on the ballot. The remaining two-thirds of the agencies have their funding requests put into the Budget after careful scrutiny by a sub-Committee and the full Budget Committee. The agencies that are on the ballot are rotated so each year a different third takes its chances with the voters. This process has worked well over the past several years.

There being no further discussion, Moderator Tucker declared Article 25 would go on the ballot as presented.

Article 26: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,500, for support of the Seacoast Regional Mental Health Center, an agency that provides mental health services to residents of Exeter. The Board of Selectmen recommends this appropriation.

Doctor Sawyer, a resident of Exeter, addressed this Article, and urged support. There being no further discussion, Moderator Tucker declared Article 26 will go on the ballot as presented.

Article 27: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$4,000 for the support of the New Outlook Teen Center, an agency providing recreational, educational and prevention programming for youths ages 11-18 and families in greater Exeter. The Board of Selectmen recommends this appropriation.

There being no discussion, Moderator Tucker declared that Article 27 will go on the ballot as presented.

Article 28: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,200, for support of the Retired Senior Volunteer Program (RSVP), an agency that provides community services at no charge to the elderly of Exeter. The Board of Selectmen recommends this appropriation.

The Project Director explained the services of this program, and thanked Exeter for its continued support. **There being no further discussion, Moderator Tucker declared Article 28 will go on the ballot as presented.**

Article 29: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$2,495, for support of Great Bay Kids Company, an agency that provides daycare for Exeter children. The Board of Selectmen recommends this appropriation.

There being no discussion, Moderator Tucker declared Article 29 will go on the ballot as presented.

Article 30: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$2,000, for support of Families First, an agency that provides health care and family services to Exeter residents. The Board of Selectmen recommends this appropriation.

There being no discussion, Moderator Tucker declared Article 30 will go on the ballot as presented.

Article 31: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$2,000 for support of the New Generation Shelter, an agency that provides counseling, parenting education, life skills, and aftercare to Exeter residents. The Board of Selectmen recommends this appropriation.

There being no discussion, Moderator Tucker declared Article 31 will go on the ballot as presented.

Article 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$800, for support of the Seacoast Chapter of the American Red Cross, an agency that provides emergency service and care to Exeter residents. The Board of Selectmen recommends this appropriation.

There being no discussion, Moderator Tucker declared Article 32 will go on the ballot as presented.

Article 33: To see if the Town will vote to discontinue the Portsmouth Avenue Road Reconstruction Capital Reserve Fund created by Article #33 of the 1994 Town Warrant. Said funds, with accumulated interest to date of withdrawal, (totaling \$35.32) are to be transferred to the general fund. The Board of Selectmen recommends this article.

Town Manager Dean addressed this Article, and proposed an Amendment whereby the words “totaling \$35.32” be removed from the Article. He explained that the actual interest in this account may be more than this amount. The amendment was seconded. Moderator Tucker called for discussion on the Amendment. There being none, he called for a card vote on the Amendment. The Ayes had it; no further discussion; Article 33 will go on the ballot as Amended.

At this point of the Warrant, Moderator Tucker excused himself from his duties as his Law Firm is involved with the next Article. Deputy Moderator Paul Scafidi read Warrant Article 34.

Article 34: To see if the Town will vote to raise and appropriate the sum of one dollar (\$1.00), for the purchase of Gilman Park, so it may continue to be used for the enjoyment of the public, subject to an easement to be held by The Southeast Land Trust of New Hampshire. The Board of Selectmen recommends this appropriation.

Deputy Moderator Scafidi called for discussion on this Article. Resident Joanna Pellerin, Trustee of the Gilman Park, spoke to this Article. Ms. Pellerin explained that Gilman Park has been maintained by a personal trust since 1891. The Trustees have allowed Exeter Residents to use this private park, respecting the land and trees, while enjoying it as well. For over 30 years the Town Recreation Department has maintained this Park with the understanding that the Park could be used for basketball, soccer, and other programs. Now the Trustees would like to turn this Park over to the Town of Exeter, with an easement on it for protection of the river, woods, and other green areas to be maintained. The Town will be responsible for the future use and maintenance of this Park, keeping it in the condition Mr. Gilman would have liked.

Deputy Moderator Scafidi called for discussion; there being none, he declared that Article 34 would go on the ballot as presented.

Moderator Tucker resumed his duties

Article 35: To see if the Town shall establish an ambulance service revolving fund in accordance with RSA 31-95-h for the purpose of providing ambulance services within the Town? All revenues received for such services shall be deposited into the fund, and the money shall accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Town Manager or governing body, and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Moderator Tucker called for discussion on this Article. There being none, Article 35 will go on the ballot as presented.

Article 36: To see if the Town will vote to collect an additional motor vehicle registration fee of \$2.50 per vehicle for the purpose of supporting, wholly or in part, elderly transportation needs in the Town of Exeter as authorized by RSA 261:153 s. VI. Proceeds of said fees will be deposited into the Town's Municipal Transportation Improvement Fund, with the Board of Selectmen appointed as agents to expend from this capital reserve fund for the purposes for which it was established. The Board of Selectmen recommends this article.

Moderator Tucker called for discussion on this Article. Selectmen Lionel Ingram spoke as a concerned citizen as well as the Selectmen's Representative to the Council on Aging. Mr. Ingram explained this is a "Be Prepared Article." The Town no longer has a Taxi program. For many years the Town subsidized such a program through the Recreation Department and it worked very well. The State is looking at how they can handle elderly transportation. There are several ideas being tossed around, and this Article does not mean we have a plan in place just yet. But, we want to be prepared. We want to know what the voters think about this idea.

Resident Peter Francese asked if Town Manager Dean could give an estimate on how much this increase in Motor Vehicle Registration fees would bring into the Town as revenue? Mr. Dean does not have that estimate but the 2005 Warrant Article that established the Transportation Improvement Fund limited the expenditures to \$25,000 per project. Mr. Francese believes it is important for those who might need a ride to the hospital, etc. be able to get one, and offered an Amendment to the Article by **“replacing the word elderly with the word public”**. **The motion was seconded.**

Moderator Tucker called for discussion on the Amendment. Mr. Ingram said he wasn't sure how making this “public” would affect the program. He reminded the voters that the focus for this Article is on the Elderly getting assistance; their need to get from place to place. How would we determine who gets to use this? **Resident Don Clements** asked when this increase would be implemented if the Article passes. He spoke of the different months that people register their vehicles, and was concerned that it might cause confusion. **Mr. Ingram** said he did not know how this increase would be implemented. The Town Clerk would need to work with the software vendor to “fix” their program. The State was able to put through an increase on the registrations at a certain date, so the Clerk may already be aware how to implement this. **Resident Arthur Baillargeon inquired** how the elderly age would be determined. He noted that AARP uses 55+ years of age. **Mr. Ingram** said the Article has to pass first.

There being no further discussion, Moderator Tucker called for a vote on the Amendment. A voice vote declared the Amendment passed. Moderator Tucker called for any further discussion on the Article as amended.

Resident Jim Knight is concerned with this being a “blanket” policy, and would rather know that this program has been tested somewhere first. He also inquired as to how many vehicles we are talking about? **Mr. Ingram** said the subsidized taxi program hadn't been tested either. We still do not know how much this program will be used, and/or by who. There are 14 towns around here that are looking into such a program. Exeter can be the first to get it done. Mr. Knight is concerned that this will become a tax burden, and wonders if more study should be done on this service before we actually put it into effect. Mr. Knight inquired if this transportation will be totally free for “public” people to use? There might need to be a fee charged to use this service. Mr. Knight still wanted to know how many vehicles we are talking about? **Town Manager Dean said he** asked the Town Clerk and she said that between 15,000 and 18,000 vehicles are registered in Exeter in a year. He went on to say that the scope of this program has not been discussed by the Board as of yet, but it would not necessarily include all vehicles registered as the Clerk pointed out that there are many different categories of vehicles registered.

Resident Brian Grisct believes this creates a totally separate funding source which requires additional paperwork, processing, record keeping, etc. which could cost thousands of dollars a year. He suggests this request should go through the regular budgetary process, and be handled by the Welfare Department. Town Clerk Hartson gave Moderator Tucker a copy of RSA 261:153 s VI. which he read to the audience.

This RSA allows this revenue be spent on other things, i.e. curbing, walkways, sidewalks, etc., and actually allows a fee up to \$5 on each vehicle. **Mr. Knight made an amendment to change the wording to “public transportation with emphasis on needs of the elderly”;** the motion was seconded. There being no further discussion on the Amendment, Moderator Tucker called for a card vote on the amendment. The Ayes had it by a large margin; the Amendment passed.

Moderator Tucker called for further discussion on the Article as Amended. There being none, he said Article 36 would go on the ballot as twice amended.

Article 37: On the petition of Rosemonde Roy and others, “To see if the Town will authorize the Exeter Parks and Recreation Department to develop a Dog Park in the Town of Exeter. Existing town-owned property should be considered first.”

Selectperson Julie Gilman pointed out that “no money is associated with this Article.” Other Towns have spent between \$20,000 and \$30,000 on a Dog Park. How is this going to be funded? Ms. Gilman also noted that finding town-owned property for this project is a concern. **Resident Anthony Zwaan** said he would personally be concerned if the Town put a dog park next to his property. He is not a dog owner and doesn’t want to be concerned about whatever noise, mess, etc. would be left behind. **Resident Brian Grisct** responded to Ms. Gilman’s comment that there are no funds associated with this Article. He suggested adding language that says “this park shall be funded by donations”. Moderator Tucker said the Article could be amended by “raising and appropriating a certain amount of money” but DRA might say NO. Much discussion continued about the language that would be accepted in an amendment. Finally **“any developmental work shall be funded by donations.”** was suggested. **This amendment was seconded.**

Resident Robert Lannon believes this language is too broad, especially regarding the property being used. Moderator Tucker said he wants to deal with one Amendment at a time. Mr. Lannon suggested Amending the wording about the property by having it read **“Existing town-owned property Shall be considered first. Any developmental work shall be funded by donations.”**

Town Manager Dean said the general consensus among the Town Treasurer, the accountant from the consulting firm working in our Finance Office, and himself, is because there is no money mentioned with the original Article, anything that raises funds would be outlawed. It is Mr. Dean’s understanding that Petition Articles are advisory in nature only.

Resident Betty Lewis believes this amendment is too cumbersome. The Recreation Department can do some research and come back to Town Meeting for funding. She suggests making an Amendment to the Article.

Moderator Tucker asked for a vote on the first Amendment re: changing the wording to “Existing town-owned property shall be considered first. Any

developmental work shall be funded by donations.” A voice vote produced a Nay majority. The amendment failed.

Moderator Tucker then addressed the second Amendment, “To see if the Town will authorize the Exeter Parks and Recreation Department to study the possibility of developing a Dog Park in the Town of Exeter.” The motion was seconded. Moderator Tucker called for discussion on this second Amendment. No discussion, voice vote taken. The Ayes have it. Amendment passed.

Discussion on Amended Article: Resident Arthur Baillargeon asked if the fees on dog licenses could be raised to off-set the money for a Dog Park. Town Clerk Hartson said that fees for dog licensing are dictated by State legislation, and she didn’t think this appropriation would be accepted. **No further discussion, Article 37 will go on the ballot as Amended.**

Article 38: On the petition of Traci Wason and others, “To see if the Town will vote to adopt the New Hampshire renewable energy property tax exemptions, 72:61-72. This permits the Town to offer exemptions from local property taxes for certain renewable energy installations. These include solar thermal (for example, to heat water) solar photovoltaic (to generate electricity), wind (to generate electricity) and central wood-fired heating systems (not stoves or fireplaces).

The provisions of RSAs:

72:62 Tax Exemption for Solar Energy Systems. Exeter may adopt under RSA 72:27-a an exemption from the assessed value, for property tax purposes, for person owning real property which is equipped with a solar energy system as defined in RSA 72:61, which exemption shall be in the amount of 100%.

72:66 Tax Exemption for Wind-Powered Energy Systems. Exeter may adopt under RSA 72:27-a an exemption from the assessed value, for property tax purposes, for person owning real property which is equipped with a wind-powered energy system as defined in RSA 72:61, which exemption shall be in the amount of 100%.

72:70 Tax exemption for Woodheating Energy Systems. Exeter may adopt under RSA 72:27-a an exemption from the assessed value, for property tax purposes, for person owning real property which is equipped with a woodheating energy system as defined in RSA 72:61, which exemption shall be in the amount of 100%.”

Moderator Tucker called for discussion on this Article. He mentioned that State Statute requires a dollar figure rather than a percentage be associated with this Article. Town Manager Dean mentioned this Article is rather lengthy for the ballot and perhaps an amendment might be in order. He also mentioned that a dollar figure is needed before we can consider exemptions. Moderator Tucker reiterated this Article does not ask a question but instead gives information. Resident Kate Miller said this Article is very confusing as is and proposed an Amendment “To see if the Town will authorize the Board of Selectmen to investigate the advisability of adopting the New Hampshire renewable energy property tax exemptions, RSA 72:61-71.” The motion was seconded. Moderator Tucker asked for discussion on the Amendment. There

being none, he called for a voice vote on the Amendment. The Ayes outweighed the few Nays, and Moderator Tucker declared the Amendment passed.

Discussion on the Amended Article began with Resident Mike Lambert speaking about outside furnaces generating smoke, and the need for regulations regarding burning. **Resident Martha Pennell** suggested that the Board of Selectmen study the zoning regulations regarding windmills, outside furnaces and so on.

There being no further discussion, Moderator Tucker declared Article 38 will go on the ballot as Amended.

Article 39: On the petition of Francine Berman and others "To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,000 for support of the Seacoast Interfaith Hospitality Network, an agency that provides shelter, foods, and case management to local families that have become homeless. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, he declared Article 39 will go on the ballot as presented.

Article 40: On the petition of George St. Amour and others, "To see if the voters of Exeter, NH will vote to require "Receiving Towns" when enlisting the aid of the Exeter Fire Department to pay the cost of Exeter's emergency response team. (Said response being referred to as Mutual Aid.)"

Moderator Tucker called for discussion on this Article. Resident George St. Amour explained that "our Town is sending people, and thousands of dollars worth of equipment to other Towns, and the Town of Exeter should at least be able to collect the salaries of the people going there." **Fire Chief Brian Comeau** said the department has taken part in mutual aid for about 60 years. The Town offered mutual aid 101 times in 2006 and 103 times in 2007, and received 23 in 2006 and 33 in 2007. Chief Comeau spoke about the downtown Exeter fire several years ago that required assistance from other neighboring towns. **Assistant Fire Chief Eric Wilking** said the actual cost of mutual aid as proposed in 2006 was just over \$12,000 and was reduced to \$9,100 in 2007. Asst. Chief Wilking said that changing the system would be similar to "opening Pandora's box", and he doesn't think we want to do this. "If Exeter starts charging for mutual aid, other towns are going to start charging us." He said, "Mutual aid is mutual. We give it when it's requested and we receive it when we request it. There is nothing wrong with a system that allows departments to help each other." Many other firefighters spoke to this Article in support of continuing Mutual Aid as it is now.

There being no further discussion, Moderator Tucker declared Article 40 will go on the ballot as presented.

Article 41: On the petition of Joseph L. Kenick, Jr. and others, "Shall the Town grant a lease of that portion of Town owned land and the current access thereto, described in a

proposed lease submitted by The Exeter Sportsman's Club Inc. at the Selectmen's meeting of July 30, 2007, under the terms and conditions set forth in said proposed lease. A copy in full of aforesaid proposed lease is available for voter review at this polling place."

Moderator Tucker called for discussion on this Article. Petitioner and Resident Joe Kenick gave a history of the "Sportsman's Club" in Exeter. **Selectman Bill Campbell** said he has no problem negotiating a lease but not with the wording that Mr. Kenick presented. Our Town Attorney looked at this lease and has found about 10 items that he would be concerned with. **Mr. Campbell offered an Amendment to this Article. "On the petition of Joseph L. Kenick, Jr. and others, "Shall the Town authorize the Board of Selectmen to negotiate a lease with the Exeter Sportsman Club, Inc. on that portion of Town owned land now occupied and the current access there to?"** The motion was seconded.

Moderator Tucker called for discussion on the Amendment. Resident Joe Kenick said he feels the Town has not acted responsibly and we are "back to square one." He referred to Town Meeting in 1997 and the issues that were brought up then, particularly with "lead shot." Mr. Kenick suggested altering the language relative to the length of time for the lease to be in effect. Mr. Campbell said NO to any alterations. Resident John Mueller commented that as a Real Estate Agent this "lease is scary." At the least it would cost the Town a lot of money. **Town Treasurer and Resident Don Brabant** commented that Mr. Campbell's Amendment is good and the lease should be negotiated, but it needs a term of the lease. **Selectman Julie Gilman** commented that the Board of Selectmen had questions when Mr. Kenick came before them earlier. The BOS did not get enough answers back then. She is not in favor of committing to a lease for 99 years for \$10 a year, with the Club having the ability to "cut trees, maintain buildings, construct berms, allow pedestrians access to Waterworks pond, etc." Mr. Kenick responded to statements made about the wording of the lease. **A resident made a motion to stop the debate and move the question on this Article; motion was seconded. Voice vote was in favor of stopping debate. Moderator Tucker asked for a vote on the Amendment on the floor. A voice vote was taken, followed by a card vote, the AYES WERE 49 AND THOSE OPPOSED WERE 16. The Amendment carried.**

Resident Brian Griset made a motion to amend the Article further by adding "for at least 35 years" The motion was seconded; **Moderator Tucker restated the Amendment and called for a card vote on the Amendment. AYES = 29 and Nos = 21. The Amendment carried. No further discussion, Moderator Tucker declared Article 41 would appear on the ballot as twice amended.**

Article 42: On the petition of Alan C. Bailey and others, "Shall the Town of Exeter vote to raise and appropriate the sum of \$72,500 in order to retain a recognized reputable Forensic Auditing firm to, without delay, commence a Forensic Town Audit, for the fiscal years 2004 thru 2007 inclusive?" The majority of the Board of Selectmen does not recommend this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Article 42 will go on the ballot as presented.

Article 43: On the petition of Alan C. Bailey and others, in accordance with RSA 72:39-b, "Shall the voters modify the elderly exemptions from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$174,888.00; for a person, 75 years of age up to 80 years \$203,888.00; for a person 80 years of age and over \$254,888.00."

"To qualify, the person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of not more than \$42,888.00; or if married, a combined net income of not more than \$54,888.00; and own net assets not in excess of \$235,888.00; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse."

Moderator Tucker called for discussion on this Article. Selectman Joe Pace said he spoke about this last year as a citizen and he was concerned about the welfare of the taxpayers. This year he is speaking as a Selectman and a taxpayer. The Board of Selectmen feels this is now a matter of poor public policy. The Town cannot afford a massive tax shift of these proportions. The Town Assessor estimated that more than \$600,000 a year in taxes will be shifted from people over 65 years to those under 65 years of age. When we add the amounts of money referred to today, – it is roughly \$600,000 in spending we are talking about. Exeter is doing a better job of providing property tax relief to our seniors than any other Town in the State. This increase is going to place a burden on families that cannot afford this. He urged the taxpayers to vote NO.

A resident asked for clarification regarding the exemption, particularly if there are residents who are not paying any property taxes at all, or are their taxes just reduced? Mr. Pace explained that the tax is based on the value of the property.

Resident Anthony Zwaan offered an Amendment to this Article. He wants to add "The current elderly tax exemption shifts tax collections by approximately \$609,000 which represents an increase to the tax rate of 37 cents." This motion was seconded. **DISCUSSION:** Questioning if these figures are correct? Town Assessor explained that \$609,000 is the exempted amount in 2007, and it is estimated that \$650,000 will be the exempted amount in 2008. **VOTE ON AMENDMENT: AYES = 13, NAYS = 15 Amendment failed.**

Resident Gerry Hamel proposed a second Amendment to go back to what we currently have now for exemption dollar amounts. Motion was seconded. Suggested that wording include "retain". Concern that if retain is used, and the vote is NO, then there will be no Exemption. Town Assessor explained that it will not be dissolved because it will have to comply with the State laws. **Suggestion to modify Amendment**

to raise the dollar amounts by \$1.00. **Motion Carried.** **DISCUSSION:** Mr. Griset asked question on last sentence regarding "remarriage of the surviving spouse". Town Assessor Divittori said this is standard wording according to State Law.

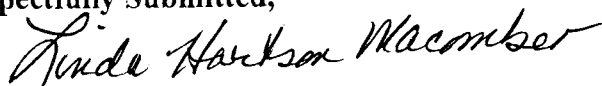
Moderator Tucker reiterated the Amendment will read "for a person 65 years of age and up to age 75 years, \$152,251; for a person, 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251." And in second part ... "net income of not more than \$40,426; or if married, a combined net income of not more than \$51,976; and own net assets not in excess of \$194,251." He called for a card vote on the Amendment. The Ayes had it; Article 43 will go on the ballot as amended.

Article 44: On the petition of Ann H. Warren and others, "To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor. Resolved: We, the citizens of Exeter, NH, believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes."

Moderator Tucker called for discussion on this Article. Resident Herb Moyer said that he was responding to the previous Amendment which he felt was similar in content to this Article. The property tax is not a fair system; we need to keep all options open and that is the nature of this Article. Resident Brian Griset said he is opposed to this Article. He feels that Special Interest groups continually bring in statements of positions to our Town Warrant to be used for political pressure. He made a motion for an Amendment that strikes everything following "...New Hampshire that is just and fair." And add: "It is the responsibility of the State Legislature to determine the forms of taxation and it should do so in a deliberative manner." The Motion was seconded. DISCUSSION: Mr. Moyer said that Mr. Griset is misinformed. The Granite State Coalition has spent over a year looking at this issue. He said similar proposals are on Warrants in many communities throughout the State. **No further discussion, Moderator Tucker called for a vote on the Amendment. AYES = 12, NAYS = 18. Amendment failed. Moderator Tucker declared that Article 44 will go on the ballot as presented.**

Article 45: To transact any other business which may legally come before this meeting. **A motion was made and seconded to adjourn this meeting (1:30 PM.) All present in favor of adjourning.**

Respectfully Submitted,



Linda Hartson Macomber, CMC
Exeter Town Clerk

Amended Articles #19, 33,
36, 37, 38, 41, 43

**TOWN OF EXETER, NEW HAMPSHIRE
SECOND SESSION, ANNUAL TOWN MEETING**

TUESDAY, MARCH 11, 2008

The second session of the Annual Town Meeting, the Exeter School District Annual Meeting, and Exeter's vote of the Exeter Region Co-Operative School District Annual Meeting, was held in the Exeter Town Hall on Front Street on Tuesday, March 11, 2008. The ACCUVOTE electronic voting machines were examined and declared empty by Selectmen Robert Eastman and Joe Pace, School District Clerk Susan Bendroff, and Town Clerk (Pro Tem) Lucia Savage. Town Clerk Linda Hartson printed the zero reports from each of the three (3) machines. Ms. Hartson and Town Moderator Charles Tucker went over voting procedures and answered questions concerning the ballot(s) with the poll workers. Moderator Tucker officiated the Oath of Office to those poll workers participating the first time.

Town Moderator Tucker called the meeting to order at 7:00 AM, and asked those present to join him in the Pledge of Allegiance to the Flag. Following this Moderator Tucker proceeded to read the election warrant: "To elect officers, vote on Zoning Articles and all warrant Articles printed on the official ballots." Selectman Joe Pace made a motion to "Waive the reading of the remaining Articles on the warrants." The motion was seconded and all present unanimously agreed. Moderator Tucker announced that Absentee Ballots would be processed beginning at 1:00 PM, and the polls would remain open until 8:00 PM. All voters in line or in a voting booth at 8:00 PM would be allowed to cast his/her ballot. Moderator Tucker then declared the polls open for voting.

At 7:55 PM, Moderator Tucker reminded poll workers and people both inside and outside the building that the polls would be closing at 8:00PM. He reminded everyone that anyone in line or in a voting booth at 8:00 PM would be allowed to cast his/her ballot. The last vote was cast at 8:15 PM. Town Clerk Hartson removed herself from the voting area as she was on the ballot in a contested race for the office. Town Clerk (Pro Tem) Lucia Savage then closed the ACCUVOTE voting machines, and ran the tabulations for the voting results. Write-in votes and ballots requiring hand counting were processed by official representatives of the Exeter School District, Exeter Region Co-Op School, and the Town. At 8:45 PM School District Moderator Steve Hermans reported the results for the Exeter School District. At 9:17 PM Town Moderator Tucker reported the results of the Town voting.

THE RESULTS OF THE TOWN BALLOT ARE AS FOLLOWS:

ARTICLE 1: ELECTION OF TOWN OFFICERS:

**SELECTMEN: (vote for 2) Matthew J. Quandt (856) James Tanis (283)
Robert Aldrich (722) William E. Campbell (964)**

QUANDT and CAMPBELL declared the winners

TOWN TREASURER: (vote for 1) Donald Brabant (1,348)

BRABANT declared the winner

TOWN CLERK: (vote for 1) Paul Walker (444) Linda Hartson (1,058)

HARTSON declared the winner

TRUSTEE OF SWASEY PARKWAY: (vote for 1) Jay Perkins, Sr. (1,342)

PERKINS declared the winner

TRUSTEES OF LIBRARY COMMITTEE:(vote for 3) Kathleen M.ter Meulen (1,049)

Linda E. Van de Car (1,044) Felicia Donovan (1,113)

TER MEULEN, VAN DE CAR, AND DONOVAN declared winners

TRUSTEE OF TOWN TRUST FUNDS: (vote for 1) Margaret (Peg) Duhamel (1,367)

DUHAMEL declared the winner

TRUSTEE OF ROBINSON FUND: (vote for 1) Peter A. Smith (1,335)

SMITH declared the winner

SUPERVISOR OF CHECKLIST: (vote for 1) Joanne Toland (1,326)

TOLAND declared the winner

RESULTS OF ARTICLES 2 – 44: (DENOTES DECLARED WIN)**

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2, Definitions; Article 4, District Regulations; Article 5, General Regulations; and Article 6, Supplementary Use Regulations by creating a comprehensive revision of these articles, and replacing existing language of said articles with those revisions and additions as proposed, in their entirety?

NOTE: The proposed revisions are intended to update the language and uses within the ordinance to “present day” terminology and create compatible uses, to maintain continuity, and to provide some “user-friendly” formatting.

YES = 1,327**

NO = 259

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2, Definitions by adding a new definition, “*Residential Conversions*”, as follows: “*The conversion of existing residential buildings (principal residential structures as well as accessory structures) into not more than four (4) dwelling units.*”?

Amend Article 4, Section 4.2 Schedule I: Permitted Uses by adding *residential conversions* to those uses allowed by “Special Exceptions” in the RU, R-1, R-2, R-3, C-1, C-2 and NP districts.

Amend Article 4.2 Schedule I Notes outlining additional criteria associated with such conversions, as follows:

“1. In addition to the criteria set forth in Article 5, Section 5.2 Special Exception, the following criteria must also be met:

Conversions – The conversion of existing residential buildings (principal residential structure as well as accessory structures) into not more than four (4) dwelling units provided that;

- (a) The number of spaces for off-street parking shall comply with Article 5.6 Off-Street Parking;*
- (b) The minimum lot size required shall be such that each dwelling unit is provided with thirty percent (30%) of the minimum lot size required for the district;*
- (c) The structure has been a residence for a minimum of ten (10) years;*
- (d) The lot must meet a minimum of twenty percent (20%) open space unless otherwise stated in Articles 4.3 and 4.4 Schedules II and III.*
- (e) For conversions intended to become rental units, one of the dwelling units shall remain owner-occupied.*
- (f) The Board of Adjustment may require the Planning Board to review the proposed site plan. All conversions consisting of three or more units must be reviewed by the Planning Board.*
- (g) The Board of Adjustment may allow expansion to an existing structure for the purpose of providing additional area for the units provided all other requirements are met. Any expansion greater than 400 square foot (in footprint) shall require Planning Board review of the proposed site plan."*
- (h) Prior to any renovations or building, the owner shall provide evidence to the Town Building Inspector that septic facilities are adequate for both units according to the standards of the Town and the New Hampshire Department of Environmental Services (Water Division). If deemed necessary by the Building Inspector, such evidence shall be in the form of certification by a State of New Hampshire licensed septic systems designer. Also the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire."*

NOTE: The proposed amendment will afford property owners the opportunity to convert existing residential structures into not more than four (4) dwelling units, provided the specific criteria set forth for "conversions" and "special exception" are satisfied.

YES =1,032** NO =554

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3, Section 3.2 Zoning Map by extending the C-3, Epping Road Highway Commercial zoning district within Tax Map Parcel #47-8 and #47-9, following Watson Brook to the east as depicted on the map?

NOTE: The proposed amendment will increase the area of the existing C-3, Epping Road Highway Commercial zoning district and provide additional opportunity for expansion and/or future commercial development along the easterly side of Epping Road.

YES = 1,059** NO = 522

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3, Section 3.2 Zoning Map by rezoning Tax Map #32-2, #32-3, and #32-4 from R-1, Single Family Residential to NP-Neighborhood Professional zoning district, as depicted on the map?

NOTE: The proposed amendment will create a transition zone between properties situated along NH Route 27 which are currently zoned residential and commercial.

YES = 1,010** NO = 534

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Section 6.12 by adding a new subsection?

6.12.2 No dock, wharf, float, pier, waterfront walkway or any related waterborne structure shall be permitted within 400 feet of the String Bridge downstream abutments."

NOTE: The proposed amendment will provide protection for the aquatic spawning grounds located within this area of the river by prohibiting any structural development.

YES = 1,315** NO = 295

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Section 6.7 Retail Uses by adding a new subsection limiting the floor area of retail services, as accessory uses, in the NP, CT, CT-1 and PP zoning districts? New subsection to read as follows:

"6.7.3 Retail services allowed as accessory uses in the NP, CT, CT-1 and PP districts are limited to the following floor areas shown below to a maximum of 1000 sq. ft. per lot.:

- A. NP: 10% of the gross floor area of the principal building,
- B. CT and CT-1: 20% of the gross floor area of the principal building,
- C. PP: 15% of the gross floor area of the principal building.

Proposed retail areas shall be physically linked to the principal use. Specifically, in cases where there are existing structures, the retail area shall be located in an existing building. For new proposals, the retail area shall be located in the same structure as the principal use.

Drive-thru facilities are not allowed as part of this provision."

Amend Article 4.2 Schedule I: Permitted Uses by adding "Retail Services" as a permitted Accessory Use in the NP, CT, CT-1 and PP zoning districts as described above including references.

- PAGE 4 -

NOTE: The proposed amendment will permit, as accessory uses, those retail services that are associated with the principal use of the building. Such retail services shall be limited in area to a specific percent of the gross floor area of said building, as set forth in this amendment.

YES = 1,057** NO = 440

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7, Section 7.7 General Regulations Governing Open Space Development, 7.7.1 Density, and subsection 7.7.1 A Bonus by incorporating language making an allowance for 'affordable housing rentals'?

NOTE: The proposed amendment will augment the existing regulations by adding definitive criteria distinguishing between "sales" and "rental" components of the affordable housing language.

YES = 1,196** NO = 338

Article 9: Shall the Town choose all other necessary Town Officers, Auditors or Committees for the ensuing year, including the following?

Budget Recommendations Committee (1-year term):

Robert Aldrich Eileen Blanchard Jay Childs Marc Carbonneau Robert Corson
Gerard Hamel James Knight Christopher Moutis Vicky Nawoichyk Anne Surman

Measurer of Wood & Bark: Robert Eastman

Weigher: Jay Perkins, Sr.

Fence Viewer: Douglas Eastman

YES = 1,369** NO = 218

Article 10: Shall the Town raise and appropriate the sum of \$1,130,000 for the purpose of design and reconstruction of the String Bridge, and authorize the issuance of not more than \$1,130,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board of Selectmen, or Town Manager, to accept any state or federal grants related to the project? This project will be eligible for 80% reimbursement from the State of New Hampshire. The Board of Selectmen recommends this appropriation.

(3/5 ballot vote required for passage).

YES = 1,192** NO = 485

(Article passed as 3/5 vote met)

Article 11: Shall the Town raise and appropriate the sum of \$377,000 for the purpose of design and engineering work for improvements to the Great Dam, and authorize the issuance of not more than \$377,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board of Selectmen, or Town Manager, to accept any state or federal grants related to the project? The Board of Selectmen recommends this appropriation.

(3/5 ballot vote required for passage).

YES = 1,152** NO = 519

(Article passed as 3/5 vote met)

Article 12: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,253,258? Should this article be defeated, the default budget shall be \$18,286,759, which is the same as last

year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen recommends this appropriation. YES = 893** NO = 757

Article 13: Shall the Town raise and appropriate, through special warrant article, the sum of \$85,500 for the purpose of renovating the communications and dispatch center at the Public Safety Building? The Board of Selectmen recommends this appropriation.

YES = 971** NO = 675

Article 14: Shall the Town raise and appropriate the sum of \$81,000 to be placed in the vehicle replacement capital reserve fund established by Article 14 of the 2007 Town Meeting, for the following purposes:

1. Replace 1984 Forestry Truck- Fire Dept. 2008 - amount of \$25,000.

2. Refurbish Engine #4 – Fire Dept. 2008 - amount of \$56,000

The above amounts represent 50% of the total project budget. The initial 50% was approved in 2007. The Board of Selectmen recommends this appropriation.

YES = 1,098** NO = 565

Article 15: Shall the Town raise and appropriate, through special warrant article, the sum of \$58,700 for the purpose of replacing failed windows at the Exeter Public Library? The Board of Selectmen recommends this appropriation.

YES = 1,233** NO = 459

Article 16: Shall the Town raise and appropriate \$50,000 to the Arterial Shoulder Capital Reserve Fund established under Article 25 of the 2006 Town Meeting, for the purpose of creating bike paths, improving and widening road shoulders and linking sidewalks with bike paths? The Board of Selectmen recommends this appropriation.

YES = 1,061** NO = 620

Article 17: Shall the Town raise and appropriate the sum of \$50,000, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund? The Board of Selectmen recommends this appropriation.

YES = 835** NO = 803

Article 18: Shall the Town establish a capital reserve fund under RSA 35:1-c for the purpose of property appraisals and fees, and raise and appropriate the amount of fifty thousand dollars (\$50,000) to be placed in this fund? The Board of Selectmen will be agents of the fund and may spend from the fund for the following purposes: 1) property appraisals; and 2) ancillary fees. The Board of Selectmen recommends this appropriation.

YES = 767 NO = 851**

Article 19: Shall the Town raise and appropriate the sum of two-hundred forty-nine thousand three hundred thirty-three dollars (\$249,333) to be added to the Capital Reserve Fund established by Article 18 of the 2008 Town Warrant to purchase land for public safety purposes? This sum will come from fund balance (surplus) and no amount to be raised from taxation. The Board of Selectmen recommends this appropriation.

YES = 932** NO = 671

Article 20: Shall the Town raise and appropriate, through special warrant article, the sum of \$40,000, for the purpose of replacing Command Car C3 in the Exeter Fire Department? The Board of Selectmen recommends this appropriation.

YES = 765

NO = 844**

Article 21: Shall the Town raise and appropriate, through special warrant article, the sum of \$35,000 for the purpose of purchase and installation of a fire sprinkler system at the Parks & Recreation Building on Court Street? This appropriation will allow the Town to meet NFPA codes and correct deficiencies identified in the Town's Safety Inspection Program. The Board of Selectmen recommends this appropriation.

YES = 1,160**

NO = 464

Article 22: Shall the Town raise and appropriate, through special warrant article, the sum of \$30,000, for the purpose of conducting a system evaluation study on the Town's storm water system? The Board of Selectmen recommends this appropriation.

YES = 966**

NO = 636

Article 23: Shall the Town raise and appropriate, through special warrant article, the sum of \$30,000 to be used to install a master box and fire detection system in the Raynes Barn with connection to the Exeter Fire Department, and to provide money for the continued restoration of the barn including the east and west sills and the barn doors? The Board of Selectmen recommends this appropriation.

YES = 700

NO = 898**

Article 24: Shall the Town raise and appropriate, through special warrant article, the sum of \$30,000 for the purpose of funding the New Hampshire Department of Environmental Services' Watershed Management Plan for the Lower Exeter River? This plan already includes the Little River in Exeter and two other areas of the Exeter River watershed. The Board of Selectmen recommends this appropriation.

YES = 1,072**

NO = 550

Article 25: Shall the Town raise and appropriate, through special warrant article, the sum of \$19,944 for support of the Rockingham County Visiting Nurses Association and Hospice, an agency that provides at home nursing and hospice care to Exeter residents? The Board of Selectmen recommends this appropriation.

YES = 1,375**

NO = 263

Article 26: Shall the Town raise and appropriate, through special warrant article, the sum of \$10,500, for support of the Seacoast Regional Mental Health Center, an agency that provides mental health services to residents of Exeter? The Board of Selectmen recommends this appropriation.

YES = 1,261**

NO = 374

Article 27: Shall the Town raise and appropriate, through special warrant article, the sum of \$4,000 for the support of the New Outlook Teen Center, an agency providing recreational, educational and prevention programming for youths ages 11-18 and families in greater Exeter? The Board of Selectmen recommends this appropriation.

YES = 1,276**

NO = 376

Article 28: Shall the Town raise and appropriate, through special warrant article, the sum of \$3,200, for support of the Retired Senior Volunteer Program (RSVP), an agency that provides community services at no charge to the elderly of Exeter? The Board of Selectmen recommends this appropriation. YES = 1,377** NO = 268

Article 29: Shall the Town raise and appropriate, through special warrant article, the sum of \$2,495, for support of Great Bay Kids Company, an agency that provides daycare for Exeter children? The Board of Selectmen recommends this appropriation. YES = 1,145** NO = 494

Article 30: Shall the Town raise and appropriate, through special warrant article, the sum of \$2,000, for support of Families First, an agency that provides health care and family services to Exeter residents? The Board of Selectmen recommends this appropriation. YES = 1,268** NO = 383

Article 31: Shall the Town raise and appropriate, through special warrant article, the sum of \$2,000 for support of the New Generation Shelter, an agency that provides counseling, parenting education, life skills, and aftercare to Exeter residents? The Board of Selectmen recommends this appropriation. YES = 1,154** NO = 480

Article 32: Shall the Town raise and appropriate, through special warrant article, the sum of \$800, for support of the Seacoast Chapter of the American Red Cross, an agency that provides emergency service and care to Exeter residents? The Board of Selectmen recommends this appropriation. YES = 1,305** NO = 325

Article 33: Shall the Town discontinue the Portsmouth Avenue Road Reconstruction Capital Reserve Fund created by Article #33 of the 1994 Town Warrant? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. The Board of Selectmen recommends this article. YES = 1,300** NO = 305

Article 34: Shall the Town raise and appropriate the sum of one dollar (\$1.00), for the purchase of Gilman Park, so it may continue to be used for the enjoyment of the public, subject to an easement to be held by The Southeast Land Trust of New Hampshire? The Board of Selectmen recommends this appropriation. YES = 1,543** NO = 118

Article 35: Shall the Town establish an ambulance service revolving fund in accordance with RSA 31-95-h for the purpose of providing ambulance services within the Town? All revenues received for such services shall be deposited into the fund, and the money shall accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Town Manager or governing body, and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. YES = 1,149** NO = 441

Article 36: Shall the Town collect an additional motor vehicle registration fee of \$2.50 per vehicle for the purpose of supporting, wholly or in part, public transportation with emphasis on the needs of the elderly in the Town of Exeter as authorized by RSA 261:153 s. VI? Proceeds of said fee will be deposited into the Town's Municipal Transportation Improvement Fund, with the Board of Selectmen appointed as agents to expend from this capital reserve fund for the purposes for which it was established. The Board of Selectmen recommends this article.

YES = 1,005** NO = 668

Article 37: On the petition of Rosemonde Roy and others, "Shall the Town authorize the Exeter Parks and Recreation Department to study the possibility of developing a Dog Park in the Town of Exeter?"

YES = 692 NO = 948**

Article 38: By petition, "Shall the Town authorize the Board of Selectmen to investigate the advisability of adopting the New Hampshire renewable energy property tax exemptions, RSA 72:61-72?"

YES = 1,195** NO = 421

Article 39: On the petition of Francine Berman and others "Shall the Town raise and appropriate, through special warrant article, the sum of \$1,000 for support of the Seacoast Interfaith Hospitality Network, an agency that provides shelter, foods, and case management to local families that have become homeless?" The Board of Selectmen recommends this appropriation.

YES = 1,150** NO = 494

Article 40: On the petition of George St. Amour and others, "Shall the voters of Exeter, NH vote to require "Receiving Towns" when enlisting the aid of the Exeter Fire Department to pay the cost of Exeter's emergency response team? (Said response being referred to as Mutual Aid.)"

YES = 785 NO = 823**

Article 41: By petition, "Shall the Town authorize the Board of Selectmen to negotiate a lease for at least 35 years with the Exeter Sportsman Club, Inc. on that portion of Town owned land now occupied and the current access there to?"

YES = 1,028** NO = 617

Article 42: On the petition of Alan C. Bailey and others, "Shall the Town of Exeter raise and appropriate the sum of \$72,500 in order to retain a recognized reputable Forensic Auditing firm to, without delay, commence a Forensic Town Audit, for the fiscal years 2004 thru 2007 inclusive?" The majority of the Board of Selectmen does not recommend this appropriation.

YES = 389 NO = 1,228**

Article 43: By petition, "Shall the voters modify the elderly exemptions from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person, 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251?"

"To qualify, the person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of not more than \$40,426; or if married, a

combined net income of not more than \$51,976; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse."

YES = 1,044** NO = 553

Article 44: On the petition of Ann H. Warren and others, "Shall the Town approve the following resolution be forwarded to our State Representatives, our State Senator and our Governor? Resolved: We, the citizens of Exeter, NH, believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes."

YES = 1,040** NO = 589

There were 10,112 registered voters on the checklist at the opening of the polls; 8 new voters registered at the polls, making a total of 10,120 registered voters on the checklist at the end of the day. Ballots were cast by 1,756 registered voters = 1,625 voted in person, and 131 absentee ballots were cast; a 17.4% participation.

Respectfully Submitted,

Linda Hartson Macomber

Linda Hartson Macomber, CMC – Exeter Town Clerk

Dated March 21, 2008

*These minutes of the Exeter Town Meeting,
2nd session, showing voting counts on the
official ballot, were signed by
Linda M. Hartson Macomber, Exeter
Town Clerk, in my presence this
24th day of March, 2008.*

Debra J. Unger
DEBRA J. UNGER, Notary Public
My Commission Expires March 21, 2012

BOARD OF SELECTMEN

In 2008 the Town of Exeter faced its share of challenges, many of which will continue to test the community and its elected leadership for years to come. In March, Selectman Lionel Ingram stepped down after six years of exemplary service, though the Town continues to benefit from his volunteer leadership of the River Committee. The new Board chose to abandon bi-weekly meetings and instead convene every Monday night in pursuit of an aggressive agenda. Together with Town Manager Russ Dean and the dedicated and able staff of the Town, the Board tackled new purchasing policies, ongoing labor negotiations, and a changing economic environment that continues to affect us all.

A major drop in the Town's property value after an extended period of growth, together with a drop in non-tax revenues, set the stage for an exhaustive budget process. Department heads rose to the challenge and provided lean budget requests, which the industrious Budget Recommendations Committee spent laborious hours reviewing in search of additional potential savings. The Board thanks all of those who put in substantial time and effort to help keep spending at a minimum as many taxpayers struggle to make ends meet.

Work is also underway to change the personnel and pay plans of the Town. This unfolding process has not been without its speed bumps, as the lack of signed contracts with two of the three town unions would attest. The new program should come be completed in 2009, and our hope is that the fruits of that collaborative effort will be enduring labor peace with all public employees. Other ongoing projects have included negotiations on a new lease with the Sportsmen's Club, the completion of a new water tank, and a thorough review of the need for better Town Office space.

Through it all, the Town of Exeter remains a great place to raise a family or do business, and there are many who deserve gratitude for safeguarding our unique, splendid community; the citizen volunteers who devote countless hours to a wide array of boards and commissions, the employees who keep the water flowing and the roads plowed, our homes safe and laws enforced. Even the residents who show up on Monday nights armed with a piece of their mind are doing their part to keep Exeter strong. Thanks to all of you for your dedication and service.

Respectfully yours,

Joe Pace, Chairman
Bill Campbell, Vice-Chairman
Julie Gilman, Clerk
Bob Eastman
Matt Quandt

TOWN MANAGER

This is my fourth Town Report to the residents of Exeter. Of the 231 cities and towns in the state, Exeter now ranks 18th overall in population. We are a full service community, which continues to be reflected in the services being provided to our residents.

The Town welcomed two new Department Heads in 2008. In April, Ms. Doreen Ravell was hired as our new Finance Director, replacing Jack Sheehy. In July, Ms. Donna Cisewski was hired as the Town's first full-time Human Resources Director. Doreen is a CPA and has a background in the private sector, while Donna comes to the Town with 14 years experience working in the Town of Deerfield. I look forward to working with these talented individuals as part of our new management team.

The Town saw its first significant value decline in many years in 2008. As the market turned, real estate values dropped significantly, resulting in a 4% overall decline in town values. The Town's tax rate was certified at \$6.66 for 2008 and decreasing local revenues will put a strain on municipal budgets in the coming years ahead. The state is facing a large deficit and closing that gap may impact local aid. Exeter will continue to have fiscal challenges as it attempts to fund all service demands at a high level, fix aging or failing infrastructure, and deal with increased fixed costs in fuel, road salt, and paving.

A new 1.5 million gallon water tank on Epping Road was erected in 2008 and will be filled in early 2009. The tank is being funded through a combination of the NHDES, the Town, and a grant from the EPA. This tank along with the new 12-inch water line will improve storage capability and hydraulic pressures. The sewer pump station at Langdon Avenue was also replaced in 2008, and a new gravity sewer system was installed on Ashbrook Road.

In 2008 two new hotels were approved for Portsmouth Avenue. The year also included the approval of the new Boulders expansion at Riverwoods. There was a groundbreaking ceremony in November and construction should continue throughout 2009. Various litigation activities over land use projects continued to impact the Town's legal budget.

A December ice storm caused a multi-day power outage and will be remembered for many years. The Town's full resources were needed and our police, fire and DPW crews responded admirably to the many residents who were in need during this time.

I'd like to express my thanks and gratitude to all the employees of the Town this past year for their continuing dedication to Exeter. I'd also like to thank the Board of Selectmen and our Town residents who continue to support the Town and its mission.

Respectfully submitted,

Russell Dean
Town Manager

TOWN CLERK'S REPORT

There is no denying that we live in challenging times. But it is interesting to note that during periods of uncertainty we often return to what grounds us – our homes, our families and friends, and our communities.

Among our office challenges was the planning and implementation of the many components necessary to execute the success of four (4) elections this year. The January Presidential Primary held at the Exeter Town Hall was very busy and had 62% voter participation. In March the 2nd Session of Exeter's Annual Town Meeting was held at the Exeter Town Hall and 17.4% of our registered voters participated. Voter participation at the September's State Primary was 15%. November's General Election was held at the Talbot Gym (Exeter's old High School) and participation was 82%. The many individuals involved with these events deserve our gratitude: our Checklist Supervisors – Peg Duhamel, Joanne Toland, Fritz Bernard; the staff in the Clerk's office – Debbie Unger, Andie Kohler, Eve Quinn, and LeeAnn Simpson; the ballot clerks and election officials. Many hours were spent sorting, counting, and verifying records before, during and after the elections. The State's computerized central voter checklist and the implementation of the "Help America Vote Act" enabled us to keep an accurate and secure information base, thus protecting the integrity of our voters.

The Town Clerk's Office revenue continues on an even keel with that of past years. Certified copies of birth certificates, death certificates and marriages are still in need, as well as motor vehicle registrations. The "E-Reg" on-line renewal program for motor vehicles continues to be utilized in a positive manner. The new registration form and the on-line program we use with the State of NH–MV Dept. allows us to provide more services locally.

Our goals continue to include open communication, the best possible quality of service to the public, and a positive attitude. My thanks to the voters of Exeter for your confidence in my abilities to continue being your Town Clerk for another three years. I thank my co-workers who provide the support and professionalism needed to assist our customers in a positive manner; the Department Managers; Town employees who gave assistance throughout this multi-Election year; and all other officials and Committee members who give of their time to make this Town the special community it is. With continued efforts to work together for the good of all, the challenges that will be before us in 2009 can be met.

Respectfully Submitted,

Linda Hartson Macomber, CMC
Town Clerk

BUILDING DEPARTMENT

This has proven to be an interesting year; Gas costing four dollars per gallon and the Dow falling to record lows. The town has not been immune from this economic downturn, but there has been a bright side to the future of Exeter. Redevelopment.

Old buildings are being taken down and new construction is taking place. Some examples of this redevelopment include: Results Fitness Club on Epping Road which will be replaced with a very nice shopping plaza, the former Wendy's site on Portsmouth Ave. will host a new hotel, and the old Junior High School/Annex will be removed and replaced with a Community Center and YMCA.

In addition, two new dentist offices have been built on Hampton Road and the old McDonald's site, next to Dunkin Donuts, will also see a new hotel. Last but not least, the third phase of Riverwoods, called "The Boulders" has received approvals and site work has already commenced; great news for Exeter's tax base. These and other projects will continue to keep the building department busy.

A change in staff has taken place in the Building Department this year. Barb McEvoy has been promoted to Deputy Code Enforcement Officer. Congratulations to Barb! I would also like to thank Barb, Chris and Art for their continued hard work that makes this office run as efficiently as possible.

As always, the Building Inspector's office works closely with all departments within the town and serves as an information center for all.

Respectfully Submitted,

Douglas Eastman, Building Inspector/Code Enforcement Officer

Building Inspector Yearly Report

2008

BUILDING PERMITS ISSUED - 706
 PERMIT CONSTRUCTION VALUE AMOUNT - \$ 53,729,330.00
 PERMIT FEE AMOUNT - \$310,984.00

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	11	\$ 2,818,100.00
NEW M/F BLDGS.	1 (122 units)	\$ 33,778,846.00
NEW N/R BLDGS.	6	\$ 7,248,501.00
TWO-FAMILY UNIT	0	0
BARNs	2	\$ 7,000.00
CONVERSIONS	1 (2 units)	\$ 10,000.00
DECKs	15	\$ 93,950.00
DEMOLITION (RES.)	23	\$ 50,100.00
DEMOLITION (N/R)	3	\$ 38,000.00
ELECTRICAL	256	\$ 580,049.00
FENCE	0	0
FOUNDATION (ONLY)	3	\$ 21,675.00
GAS	45	\$ 373,065.00
GARAGES	5	\$ 179,000.00
MECHANICAL	5	\$ 31,500.00
MISCELLANEOUS	13	\$ 80,348.00
N/R ADDITION	6	\$ 962,138.00
N/R REMODEL	10	\$ 298,045.00
N/R RENOVATION	10	\$ 1,527,150.00
PLUMBING	106	\$ 364,500.00
POOL	7	\$ 219,345.00
REMOBILE	10	\$ 412,222.00
RENEWAL	1	0
RES. ADDITIONS	45	\$ 1,830,691.00
RES. REMODEL	34	\$ 735,397.00
RES. RENOVATION	71	\$ 1,721,118.00
ROOF	1	\$ 1,400.00
SHEDs	6	\$ 27,850.00
TANK	2	\$ 3,900.00
TENANT FIT-UP	6	\$ 295,440.00
UPDATES	1	\$ 20,000.00
YEAR END TOTALS	706 PERMITS ISSUED	\$ 53,729,330.00

EMERGENCY MANAGEMENT

Thankfully much of 2008 was quiet for emergency management. Several items were addressed early in the year, such as purchasing a used 20' storage container, located at the DPW facility to house all necessary emergency management supplies. The acquisition of 4 small trash pumps to aid with flooded basements, barricades and signs for traffic control points, and the continued training and preparedness for future incidents and natural disasters.

During the fall of 2008 the Town of Exeter and all towns within the Seabrook Nuclear Power Station evacuation zone, participated in three exercises required by State and Federal regulations. The Town of Exeter EOC (Emergency Operations Center) was opened and staffed to provide all responsible positions a chance to participate within close to real life situations and experiences. As with all drills and exercises much was learned about communications, logistics of moving personnel and equipment, and the ability for all emergency management partners to work together in order to maximize efforts and prevent duplication of efforts.

Little did we realize that just over a month later we would need to use most of those experiences in what we now know was one of the most challenging events in recent memory. The Ice Storm that began on December 11, covering the entire region in a heavy layer of ice caused trees to bring down the entire electrical service grid for days and cause thousands of dollars of damage. Much of the central portion of town remained dark for 36 hours while several neighborhoods and locations in the outermost areas remained without electricity and other services for nearly 2 weeks.

The Emergency Operations Center, located at the public safety complex was opened on Friday morning, December 12 and remained staffed until Monday, December 22nd. The Division of Emergency Management with the help of Fire, Police, DPW and mutual aid from our surrounding communities was able to assist many residents and help coordinate restoration of essential services. The portable lighting unit acquired in 2006 was used to light the Exeter High School, the shelter for 65 residents on December 12 & 13, and remained open for nearly a week. Many of the small pumps purchased in 2007 were helpful in reducing the damage of water in residents basements, as without electricity the sump pumps would not work, and all of the barricades and signs were used to protect residents from hazards associated with tree limbs and electrical wires.

We certainly learned that much more coordination and communication must take place and more ready equipment will continue to reduce the damage caused by future incidents and natural events. I am very proud of the residents of the Town of Exeter, as well as all those that responded to the call for help. It is your commitment to safety and use of good common sense that very few residents received injuries and there were no known fatalities associated with the natural disasters in 2008. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet the future emergency management challenges.

Please contact the Town of Exeter, Division of Emergency Management anytime at emergencymanagementinfo@exeternh.org with any questions or comments.

Sincerely,

Eric Wilking

Assistant Fire Chief, Deputy Emergency Management Director

FINANCE DEPARTMENT

The Finance Department serves residents, water and sewer ratepayers, Town Officials and all Town departments with financial accountability, reporting and communication of financial results. Finance records, monitors and analyzes all revenue and expenditures of the Town, collects property tax revenues, water, sewer, disposal and permit revenues and ensures financial compliance with all local, state and federal governments.

The 2008 year was filled with transition and positive change for the Finance Department. I joined the Town of Exeter Finance Department as Finance Director in March 2008. In the month of July 2008, Lorrie Maker joined Finance as the Deputy Tax Collector and Water/Sewer Clerk. The Town's new auditors, Melanson & Heath began the financial audit of the Town in the late summer. In December 2008, the Finance Department embarked upon on a Town-wide financial system conversion to Munismart. We are very excited about the new software and the ability that Finance will have to better serve residents, ratepayers, Town officials and other departments throughout the Town. Positive changes that will effect residents will be posted throughout 2009 on the Town's website: <http://town.exeter.nh.us/>.

Finance works interactively with all Town departments by providing financial management information so that department directors have tools to manage their departmental expenditures.

The other functions of the Finance Department include:

- Accounting for the Governmental Funds, Enterprise Funds, Special Revenue Funds, Revolving Funds and Fiduciary Funds.
- Preparing the annual operating budget
- Managing all financial audits of the Town.
- Preparing and distributing weekly payroll for the entire Town and filing of all quarterly reports.
- Process weekly vendor payments for all departments in the Town.
- Billing and Collecting semi-annual property taxes and monthly water/sewer usage.
- Monitoring and analyzing the activities of the current fiscal year to project trends in both revenues and expenditures that will have an effect on future budgets and fund balance.
- Preparing the reports required by the New Hampshire Department of Revenue Administration to set the Town's tax rate.
- Producing all financial information that is submitted to the Town Manager and Board of Selectmen

In 2008, the one constant in the Finance Department, was 9-year veteran, Helen Perrier, Accounting Clerk for the Town. I thank Helen for her valuable experience and insights into the Financial Operations and appreciate her dedication and loyalty to the Town of Exeter.

Thank you to all of the residents of Exeter for their patience during our transitional period. The Finance Department looks forward to serving you in 2009. Please contact us anytime with your questions or concerns.

Respectfully Submitted,

Doreen Ravell, Finance Director

FIRE DEPARTMENT

2008 has been a challenging year for the Fire Department as well as the community. Throughout the year the department responded to 13 building fires and a total of 1200 fire emergency calls, 1400+ ambulance calls and an additional 2300 calls for service.

During the recent ice storms the Fire Department responded to over 200 calls for service in the first 24 hours of the storm with some 300 calls recorded during the entire event.

These calls ranged from trees on wires and homes, flooded-frozen sprinkler pipes causing tens of thousands of dollars in property loss.

The Exeter Fire Department Members continued to meet these challenges thru training, and a commitment to service.

I would like to congratulate Deputy Chief Harry Thayer of his retirement from the Exeter Fire Department, Deputy Thayer's 45 years of service to the community is a great accomplishment. I would like to thank him for his guidance and his friendship.

I would also like to thank the Men and Women of the Fire Department for their dedication and hard work keeping our community safe and Town Manager Russell Dean and the Board of Selectmen for their continued support of the Fire Departments Mission.

Respectfully Submitted,

Chief Brian Comeau

**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:

MO: DECEMBER

2008

		THIS	THIS	LAST		THIS	THIS	LAST
	FIRE	MO.	YTD	YTD	OTHER	MO.	YTD	YTD
PART 1					1. Bomb Scare	0	0	0
1. Appliance		0	5	6	2. Smoke in Area	0	9	5
2. Brush		0	17	16	3. Smoke in Building	0	9	11
3. Chimney		2	11	7	4. Water Emergency	18	29	24
4. Structure		2	15	6	5. Smoke/Odor Removal	0	1	0
5. Trash		0	0	1	6. Assist Police	1	7	13
6. Vehicle		1	16	13	7. Lock Out	2	23	37
7. Outside		0	3	2	8. Lock In	0	1	0
8. Spill, Leak w/Fire		0	2	0	9. Power Line Down	49	82	66
9. Electrical		4	15	15	10. Arcing, Short Elect.	22	27	13
10. Explosion		0	0	0	11. Emerg, N/C Above	0	8	21
11. Unauthorized Burn		1	17	22				
12. Controlled Burn		0	0	0				
13. Fire, N/C Above		3	18	30				
					EMERG. RESPONSES	225	1125	1036

HAZ. MATERIAL

		THIS	THIS	LAST		THIS	THIS	LAST
		MO.	YTD	YTD	SERVICE CALLS	MO.	YTD	YTD
1. Chemical Leak/Spill		0	0	2	1. Fire Investigations	3	28	24
2. Chemical Disposal		0	1	0	2. Fire Alarm Service Calls	42	867	1183
3. LPG/Nat'l Gas Leak		2	17	12	3. Fire Radio Boxes	30	450	0
4. Gas, Leak, Spill		1	30	12	4. Fire Alarm Maintenance	2	54	12
5. Hazmat Investigation		0	4	4	5. Sprinkler Maint./Test	2	17	2
6. Hazmat Standby		0	0	0	6. Hydrant Maint./Test	0	1	2
7. Carbon Monoxide		11	30	18	7. Training/Planning/Misc.	0	5	8
8. Hazmat, N/C Above		0	3	5	8. Service Calls, N/C Above	9	14	5

RESCUE

		THIS	THIS	LAST		THIS	THIS	LAST
		MO.	YTD	YTD	OTHER CALLS	MO.	YTD	YTD
1. Extrication		0	0	1	1. Mutual Aid Given	10	73	92
2. Auto Accident		6	83	111	a. EMS	5		
3. Industrial Accident		0	1	0	b. Fire	5		
4. Water Rescue		0	1	1				
5. Search		0	2	0	2. Mutual Aid Received	8	63	43
6. Elevator Emergency		0	9	9	a. EMS	1		
7. Assist Ambulance		17	204	217	b. Fire	7		
8. Rescue N/C Above		17	23	11				

ALARMS

1. Master Box	12	215	200
2. Building	0	0	3
3. Malicious False	0	1	0
4. Alarms, N/C Above	54	186	122

TOTAL PART I	331	2697	2458
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FIRE LOSS

Structure	0	165,000	323,400
Vehicles	0	500	0
Other	0	0	0

TOTAL FIRE LOSS	\$	0	165,500	323,400
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PART II FIRE PREVENTION	THIS MO.	THIS YTD	LAST YTD
1. Plan Reviews	6	88	91
2. Drills/Public Education	0	49	54
3. Pre-Planning	4	67	76
4. Permits Issued	17	328	322
Inspections			
5. Assembly	0	79	73
6. Education	0	11	20
7. Healthcare	0	5	14
8. Residential	3	56	51
9. Mercantile	0	23	10
10. Business	0	47	45
11. Industrial/Storage	0	9	9
12. Hazard Inspection	0	0	1
13. Oil Burner Inspection	0	20	17
14. Site Inspection/Multi.	0	51	0
15. Day Care Life Safety	0	4	6
16. Tank Removal	0	4	3

TOTAL PART II	30	841	792
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AMBULANCE	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	0	18	18
2. Behavioral	1	28	47
3. Cardiovascular	32	386	349
4. Diabetic	2	55	36
5. Gastrointestinal	11	134	147
6. Heat/Hyperthermia	0	2	3
7. Hypothermia/Frostbite	0	0	1
8. Neurological	8	98	96
9. OB/Gyn	0	4	4
10. Poisoning/Overdose	4	41	28
11. Respiratory	21	182	173
12. Toxic Exposure	0	0	1
13. Trauma	24	471	567
14. Urinary Tract	0	13	7
15. Vascular	6	45	33
16. Other	4	69	84
17. Hospital to Hospital	0	4	4

TOTAL PART III	113	1550	1598
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AMBULANCE ACCTS

Accounts Billed	113	1285	1311
Amount Billed	41246	532952	532104
Amount Collected	37953	435948	420383

PART IV HEALTH

	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	28	270	222
2. Residential Inspection	0	7	11
3. Business Inspection	2	11	31
4. Child Care Inspection	0	9	15
5. Animal Complaint	0	1	1
6. Nuisances	0	13	11
7. Disease Control/Rep.	0	5	3
8. Healthcare/Hospital	0	9	16
9. Miscellaneous	11	112	127

TOTAL PART IV	41	437	437
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TOTAL PART I	331	2697	2458
TOTAL PART II	30	841	792
TOTAL PART III	113	1550	1598
TOTAL PART IV	41	437	437
DEPARTMENT TOTAL	515	5525	5285

STATISTICAL INFO:

1. Personnel - Total	43		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	1		
d. Call FF	13		
e. Days Lost/ Sick	11	202	127
2. Training Hours			
a. Permanent	66	4083	3215
b. Call	0	1296	698

TOTAL HOURS	66	5379	3913
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HEALTH DEPARTMENT

A complete breakdown of the department's health related activities are within the Exeter Fire Department Consolidated Report. For information on current environment and public health issues and links to other health agencies visit the Health Department website at exeternh.org.

NH Public Health Regionalization Initiative's overall goal is a performance-based public health delivery system, which provides all 10 essential public health services throughout New Hampshire. All health departments throughout the state are involved in this initiative. The proposed Public Health Regions are along the same lines as the All Health Hazard Regions. All the regions will be going through an assessment of their region to look at their core essential service capacities, local funding, and personnel resources. Part of this process took a look at the competencies of the local health officer. The advisory committee, which the Exeter Deputy Health Officer was a member of, has put forward a recommendation for a voluntary credentialing process for the health officers.

The All Health Hazard Preparedness regions meet monthly through their Points of Contact. The Exeter Health Officer is the Exeter Region's Point of Contact. As part of this initiative, the Exeter Region is involved with the Boston-based Cities Readiness Initiative (CRI). The CRI will be conducting a large-scale regional drill in the spring of 2009.

The public health threat status from mosquito-borne illness continued for the 2008 season; per order of the Commissioner of the N.H. Department of Health and Human Services. Exeter continued with its mosquito surveillance and response plan, working with Municipal Pest Management. This season wild birds were no longer tested for West Nile Virus (WNV) or Eastern Equine Encephalitis (EEE). Dead bird testing has become less useful for early detection and evaluation of WNV risk; and most birds infected with EEE do not become seriously ill and therefore no longer provide useful information for surveillance and response. Exeter had 2 positive EEE mosquito pools at the end of the reporting season. There were no positives for WNV.

Complaint investigations varied in nature from bees, cat bites, trash, septic, landlord/tenant issues to food service complaints. There were 4 food service complaints which were followed up with an inspection. There were 15 other complaints; some involving follow-up investigation.

As of November 31, 2008 there are 90 licensed food service facilities in the Town of Exeter. Fourteen new licenses were issued; 9 new licensed facilities, 2 required plan reviews; and there were 5 change-of-ownerships, 2 requiring a facility review. Six facilities have closed without a reopen.

The department attended workshops and conferences throughout the year. Our involvement and attendance keeps the department current with law changes, enforcement issues and developing policies as they emerge from the NH Department of Health and Human Services and the NH Department of Public Health.

Questions or concerns regarding environmental and public health issues may be directed to the Exeter Health Department by calling 773-6123 or email to: healthofficer@exeternh.org

Respectfully Submitted,

Judy Jervis, Deputy Health Officer

HUMAN RESOURCES

The Human Resources Department works to staff Town jobs appropriately, implement and administer benefit programs, policies and legal requirements. The Department provides recruiting assistance to Town departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees however possible.

In July 2008 I joined the Town of Exeter as the Human Resources Director. The Human Resources/Administrative Assistant position was then separated and Human Resources became its own department. Since July, the Family Medical Leave Policy was updated and adopted by the Board of Selectmen. An Employee Benefits Fair was held at the beginning of December that included all current benefit vendors with a few new ones; I look forward to this becoming an annual event. A new employee benefit through Liberty Mutual for group discounts in both auto and home insurance was implemented at year end with no cost to the Town. The upcoming year will be challenging with updates to policies, pay plans, job descriptions and assisting with union contracts.

The Town of Exeter is fortunate to have many dedicated and long time employees.

Respectfully Submitted,

Donna Cisewski, Human Resources Director

PARKS AND RECREATION DEPARTMENT

2008 has been another successful year for our department and we thank the citizens of Exeter for supporting the programs and using the parks. We are always here to listen to your suggestions for new programs. We offer an array of programs every year and most are repeated seasonally, but even still, some have seen increased attendance like soccer, flag football, SkyHawks camps and other summer camps, summer adventure camp and swim lessons. Although we added a number of new programs as well two proved to be very successful: Music Together and Coyote Club.

We are not all programs though we have our parks side and we made some improvements there as well. New walkways in Town House Common and Gale Park, our best year yet for our Adopt-A-Garden program, required safety improvements to a few of our playgrounds and the completion of the Littlefield Skate Park. That has been a 3-year project and through a state grant of \$20,000, donations and revolving fund money it is now complete and well used.

We would like to take this opportunity to thank all the volunteers who coach our teams. Your contribution is key to the programs success and key to the development of our youths. Also we cannot forget the many people and groups that adopt our gardens and traffic islands.

All of us at the Parks and Recreation Department look forward to serving you in 2009. Even in these trying economic times we will do our best to offer quality parks and programs at a value.

Michael Favreau – Director
Greg Bisson – Asst. Director
Cindy Lundberg – Office Manager

Mike Gingras – Park Foreman
Garry Snook – Park Maintenance
Nancy Bugbee – Office Assistant



PLANNING DEPARTMENT

Development Review:

This was the year of debates. On more than one occasion and for more than just one case, the planning department, town staff, development teams and abutters joined in heated discussions regarding various issues.

One of the issues that was discussed repeatedly was secondary access. Sides were quickly drawn as potential impacts of additional impervious surface and potential environmental disturbance was weighed against safety concerns and the fear of road blocks when reliance of single access was pursued.



Pickpocket Road, Exeter

December 2008

Little did we all know that the debates that took place over months in front of the planning board and that continued in living rooms would end abruptly when a devastating ice storm hit northern New England in December of 2008. Downed power lines, power outages and inaccessible neighborhoods from fallen trees reminded all of those involved in making the difficult decisions that policies requiring secondary access are good planning policies.

Zoning Ordinance Review Committee (ZORC):

In 2008, ZORC members began the year considering “green” technology. This quickly led to the development of a wind energy ordinance. The committee also tackled parking and signage sections of the ordinance and made many revisions to improve these sections.

Capital Improvement Program:

The Capital Improvement Program is developed through a combined effort of staff and the CIP subcommittee. Through organizing efforts by the planning department, the review of all projects and creation of a report is completed prior to the budget committee process. This provides a tool that the budget committee and board of selectmen can utilize.

The planning board subcommittee once again did an excellent job of reviewing and prioritizing all projects. This year the committee redefined its parameters for prioritizing projects. Within the top ten projects for 2009 were primarily projects to repair or improve the town’s water and sewer systems, road reconstruction of Portsmouth Avenue, road management and a town-wide fleet analysis.

Thanks:

As always, I would like to thank the many volunteers that assist us in so many ways. For almost an entire decade, I have been privileged to get to know and work with Exeter’s boards and committees. May I always be assisted by such wonderful, good natured and energetic volunteers.

Thank You,

Sylvia von Aulock, Town Planner

POLICE DEPARTMENT

The Exeter Police Department is a full service 24-hour per day; seven day per week department that provides the initial response in most emergency situations. In 2008 the department responded to approximately 20,000 calls for service. The Exeter Police Department's responsibilities include crime prevention, preserving order, protecting the lives, rights and property of all our residents, business owners and visitors.

A mission statement guides the employees of the Exeter Police Department in the performance of their duties. These statements emphasize our commitment to our community.

We continue to aggressively enforce motor vehicle violations in response to citizen concerns about traffic. In response to these concerns the department in 2008 will have stopped and taken some form of action on over 10,000 motorists. This diligence has helped reduce the number of accidents and ultimately make our streets safer. Along with enforcing motor vehicle laws the officers in the patrol division have made nearly 500 physical arrests for motor vehicle and criminal violations.

The detective division continues to be busy in the investigation of a multitude of crimes. These crimes include burglary, theft, arson, sexual assault, internet crimes, and fraud.

The Exeter Police Department is continually looking for ways to meet the demands that are placed on it by the increasing population and growth of the Town. The Department is tasked with a growing list of public safety responsibilities, which include combating serious crimes, homeland security concerns, traffic congestion and enforcement, additional calls for service and expanded patrol areas. We are determined to professionally and competently perform our duties, while trying to balance the financial impact to the citizens.

Special thanks, as always goes to The Board of Selectman, Town Manager Russ Dean and Department Heads for their support throughout the year.

I would like to take this opportunity to thank the men and women of the Exeter Police Department for their hard work, dedication and sacrifice in service to law enforcement and the safety needs of our community. It is their dedication and professionalism that helps makes Exeter such a great place to live and work.

Finally I would like to personally thank two long time officers who have retired this year. Sgt. Jim Stevens a 25 year veteran and Officer Stephan Petroski a 23 year veteran. I wish both, nothing but the best as they start new chapters in their lives.

Respectfully Submitted,

Chief Richard Kane

EXETER PUBLIC LIBRARY

Mission

The Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the informational and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

As the population of Exeter grows so do the library needs of that population. Especially in difficult economic times residents look to the library to provide services that will aid in finding employment, furthering education, and expanding leisure and entertainment options. In response to these requirements the library has begun a number of new programs and enhanced popular existing programs.

In addition to books in regular, large print, and on CD we now offer free downloadable books for MP3 players and computers as well as a growing number of DVDs.

Your library has passes available that can be used for discounted admission to museums in New Hampshire, Maine, and Massachusetts.

With computer stations for internet access as well as WiFi (which extends into Founders Park) for residents with laptops patrons can check email, surf the internet, buy and sell on ebay, search for employment, write resumes and cover letters, and take career preparation tests.

The large, sunny Adult Services reading area is just the place to enjoy your favorite magazine, newspaper, or book. During warmer weather enjoy the outdoors and read on the open-air decks.

The Teen Scene area is comfortable place for teens to do home work, research information, or read. The Teen Advisory Board continues to suggest books, materials, and activities for teens and is always looking for new members.

The bright and welcoming Children's Room with many books, puppets, puzzles, dolls, and a train table will make even the youngest patron glad to be in the library.

The Exeter Library now offers book discussion groups for all ages. From children in first second, third, fourth, fifth grades, junior and senior high school, up to and including two groups for adults; one in the evening and one in the morning. Anyone interest is welcomed to join in at any time

The library has story-time for children beginning with Lap-sit for ages 18 months with preschool story-times for children ages three and up. Weekly art projects allow parents and caregivers to spend some time using various materials and methods to spend fun and productive time with their children.

Local artists of all ages display their work in the library in the Adult area, *The Gallery*, and the Children's Room, *The Art Spot*. During the summer months local musical groups entertain patrons in the Adult Reading Area.

Out reach programs for local children include Summer Reading at the Exeter Recreation Summer Camp, Great Bay Kids Summer Camp at the Exeter Elementary Schools, and various town-wide locations, book talks at the local schools, and story-time at WIC.

Senior outreach programs include monthly book-talks and book deliveries to several senior facilities.

We all work toward insuring the library building is as cost efficient as possible. To that end new high energy rated thermal pane windows have replaced the older less efficient windows, the library lightning has been upgraded with fixtures that give more light while using fewer kilowatt hours, and the roof (damaged in the infamous hail storm) has been replaced and a more efficient grade of ice and water barrier has been added.

In addition we seek out any grants and other cost saving programs that might be available. The library received a NH Moose Conservation Grant for \$9,485 and all the Exeter directories from 1872-1972 are now on microfilm. The Exeter directories are very popular and often used by patrons researching family histories. We also receive grants from the NH Humanities Council to cover the cost of many of our literacy programs.

The Trustees and staff of the Exeter Library work very hard in order to fulfill our mission and vision by offering a variety of programs and materials for residents of all ages, interests, and abilities at the library and through out-reach programs.

Hope Godino
Director



PUBLIC WORKS DEPARTMENT

2008 was a uniquely challenging year. Rapidly rising fuel, electric, chemical and material costs stressed budgets. Two heavy snow seasons in a row, along with the powerful ice-storm and subsequent power losses in December, placed heavy demands on staff and budget. However, some changes to the way we do business helped keep us on track.

Several changes were made to the solid waste and recycling program including single-stream recycling, weekly curbside collection of one ticketed bulky item and the addition of orange construction debris bags that will help to reduce our solid waste volumes and costs. Northside Carting, who offered very competitive pricing and the lowest bid for the 5 year contract, is the new hauler; feedback on their first seven months of service has been excellent. Phyllis Duffy, Engineering Technician, deftly managed the procurement process, contract development and overall program.

Modifications to the road surface management program are underway. Under the direction of our new Town Engineer, Paul Vlasich, and with the assistance of Highway Superintendent Jay Perkins, we are compiling historical pavement data and reassessing pavement conditions. We are adding less expensive and proven pavement management techniques, such as crack sealing, into the program. Shim and overlay this year included the southern half of Portsmouth Avenue, Washington Street, Linden Street, Water Street, Wentworth Street, McKinley Street, Hobart Street, Front Street and Crestview Drive. Additionally, the parking lot and boat ramp at Stewart Park were paved after repairs were made to the storm water system.

A coordinated effort between the Water/Sewer and Highway teams, spearheaded by Utilities Foreman Steve Tucker and supported by Highway General Foreman Scott Lebeau, resulted in a remarkable cleaning of 30% of the storm water catch basins in town. Combined crews used the vacuum truck to remove years of accumulated sediments, which will improve drainage and storm water quality. This concerted effort will continue this year until all structures have been cleaned. This will allow us to identify structures that require frequent cleaning and develop a maintenance program.

The Water Treatment Plant, under the direction of primary operator Paul Roy, continues to provide quality drinking water. Numerous improvements have been completed to keep this facility producing quality drinking water for the foreseeable future, including the rehabilitation of the last of the two clarifiers. In 2009 we will continue with improvements to instrumentation and process control at the treatment plant and at pump stations and towers in the distribution system. With federal financial assistance through the state, we will investigate potential modifications to the Exeter River intake and pump station that could allow modifications to Great Dam.

Preliminary groundwater testing at the old Gilman and Stadium Wells indicate good quantity; application has been made to the State for reactivation of these wells, which will require more pump tests and piloting for treatment before improvements are made.

The new Epping Road water tank is now in service. Final site work and demolition of the old tank will take place this spring. Modifications to the other tanks and pumping stations have been completed to accommodate the new higher levels at Epping Road.

The Town has embarked on a water conservation program, led by Water/Sewer Engineering Technician Matt Berube. Free, high quality conservation kits are available at Public Works for customers to install in their homes, which will result in reduced water and wastewater flows and savings on your water/sewer and electric bills.

The Wastewater Treatment facility is a secondary treatment plant with aerated lagoons. Although we have made improvements over the years, such as the outfall with diffusers and solar powered circulators, the overall treatment process has not changed. With diligent attention by our operators Scott Butler and Ernie Barham, we meet our current permit limits; however, the pending discharge permit will have new stringent limits for total nitrogen that the existing facility will not be able to meet. Although new or modified treatment processes and plant are years away, we are starting the planning effort now.

We have continued to identify and remove sources of clean storm water inflow into the sewer collection system; in 2008 we removed all roof leaders from municipal pump stations. Where possible we have confirmed removal of known private roof, sump and foundation drains. Extensive efforts will continue in 2009 to investigate sources of inflow and infiltration and design for their removal. We also completed the construction of the Langdon Avenue Pump Station in 2008.

In addition to the day to day maintenance required to keep municipal buildings and fleet running smoothly, the Maintenance Department was integral in the renovation and conversion of six offices in Town Office and modifications to the Dispatch Center at the Public Safety Complex. Kevin Smart, Maintenance Superintendent, is assisting with identifying power and heat savings for municipal facilities via electric demand management and brokered contracts.

I thank all of our dedicated, hard working staff, many of whom have served the Town for numerous years. Their continued service translates into experience which is invaluable when faced with events like the December ice storm. Grace Rogers and Debbie Brock deserve special thanks for keeping the lines of communication open and the office running smoothly. Thanks also go to other Town departments and staff, Town Manager, and Board of Selectmen for their support and assistance throughout the year.

Respectfully Submitted,

Jennifer R. Perry, P.E.
Director of Public Works



2005

2006

2007

2008

Solid Waste

Waste Disposal (Tons)	3,188	3,085	2,865	3,011
Recyclables (Tons)	1,775	1,755	1,682	1,607
Mixed Paper	1,087	1,070	1,038	combined
Co-mingled	688	685	644	combined
Recycle Rate, Curbside (%)	36	36	37	35
Scrap Metal (Tons)	88	95	73	42

Wastewater Treatment

Flow, Effluent Total (MG)	808.2	824.2	584.9	721.8
Flow, Average Day (MGD)	2.2	2.3	1.6	2
Flow, Maximum Day (MGD)	6.0	8.2	6.1	4.9
TSS (mg/L)	12.1	15.3	22.8	17
TSS, Removal (%)	90.9	88.5	83.4	86
BOD (mg/L)	12.5	10.7	16.3	16.8
BOD, Removal (%)	90.4	89.3	89.1	88.3

Water Treatment

Flow, WTP Raw Water (MG)	374.4	379.8	483.4	464.9
Exeter River/Res	352.2	356.4	460.3	439.4
Skinner Springs	22.2	23.4	23.1	25.5
Flow, WTP Finished (MG)	286.4	284.0	372.0	365.5
Flow, Lary Lane Well (MG)	82.4	75.1	9.9	2.5
Flow, Total Treated (MG)	368.8	359.1	381.9	368.0
Flow, Average Day (MGD)	1.0	1.0	1.1	1.1
Flow, Maximum Day (MGD)		1.6	1.8	1.6

Water Meters

Metered Accounts, Total			3,436	3,466
Meters Replaced	272	254	152	197
Downsized	3	2	2	0
Frozen	0	0	3	2
New	20	49	36	18
Scheduled (10+ Yrs)	204	154	67	98
Seasonal	5	5	5	5
Stopped	45	48	44	74

Backflow Prevention Devices

Backflow Preventers, Total			182	200
High Hazard			108	111
Low Hazard			74	89
Tests per Year	254	322	310	311

Highway

Road, Total (Miles)		65	65	65
Road, Shim & Overlay (Feet)	19,176	18,548	16,732	21,600
Road, Reconstructed (Feet)	7,720	1,779	4,985	0
Sidewalk, Total (Miles)		32	32	32
Dams	3	3	3	3

Bridges		8	8	8	8
Rain, Total		48	57	36	48
Snow, Total (Inches)		87	39	78	86
Snowstorms		21	9	15	17
Icestorms		2	2	3	2
Town Plow Routes		8	8	9	9
Contractor Plow Routes		10	10	10	10
Sand (Tons)		500	500	500	1,208
Salt (Tons)		2,350	1,250	1,550	1,771

Utilities					
Stormwater					
	Pipeline (Miles)	33	33	33	33
	Drain Manholes		412	412	412
	Catch Basins		1,431	1,431	1,431
	Catch Basins Cleaned				427
	Treatment Units	1	1	2	2
Sewer					
	Pipeline (Miles)		45	45	45
	Pipeline Replaced (Feet)			1,250	90
	Pipeline Cleaned (Feet)			54,189	38,764
	Pipeline Inspected (Feet)			33,797	19,560
	Sewer Manholes			1,353	1,353
	Pumping Stations			9	9
Water					
	Pipeline (Miles)		43	43	43
	Pipeline Replaced (Feet)			5,600	300
	Pipe Repairs			10	2
	Hydrants			277	278
	Hydrants Repaired			21	12
	Valves			570	570
	Valves Replaced			11	3
	Pumping Stations	4	4	4	5
	Storage Tanks	3	3	3	3

Abbreviations

BOD, biochemical oxygen demand

MG, million gallons

MGD, million gallons per day

mg/L, milligrams per liter

TSS, total suspended solids

WTP, water treatment plant

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so. The Welfare Department is also available to provide information and guidance to locate local available resources and to assist those in financial crisis, on an emergency basis.

Exeter residents are certainly not exempt from the challenging economic times of the current recession. For many clients 2008 has been a year of uncertainties with low wages, job losses, and financial instability. We have observed an increased in requests, with folks seeking help for evictions, foreclosures, high heating costs, transportation, food, and utilities. Although clients must have utilized all other monetary resources before the town assists, they are required by most agencies to come to the Local Welfare Office to have an intake done to obtain a referral before several outside agency will assist them.

This year has been no exception for the tremendous support of the local churches, town organizations, private donors, and outside agencies that have assisted families and individuals during this difficult economic period.

I would like to thank all the individuals that have assisted those in need during the past year and to take the opportunity to thank the Board of Selectman, our Town Manager, fellow Department Heads and all other town employees for your cooperation and support during the year.

Respectfully Submitted,

Sue Benoit, Welfare Director

General Meeting Times for Town Boards and Committees

Board/Committee	Day of Month	Time	Location
Conservation Commission	2nd Tuesday	7:00PM	Town Office-Nowak Room
Council on Aging	4th Thursday	2:00PM	Senior Center-Court Street
Energy Efficiency Committee	call for info	call for info	Town Office -Wheelwright
Exeter River Study	3rd Thursday	9:00AM	Town Office-Nowak Room
Heritage Commission	2nd Wednesday	7:30PM	Town Office -Wheelwright
Historic District Commission	3rd Thursday	7:00PM	Town Office-Nowak Room
Planning Board	2nd & 4th Thurs.	7:00PM	Town Office-Nowak Room
Recreation Advisory Board	call for info	call for info	Rec Office - Court Street
Selectmen	Every other Mon.	7:00PM	Town Office-Nowak Room
Town Building Committee	Every Friday	8:00AM	Town Office-Nowak Room
Water & Sewer Advisory	1st Wednesday	7:00PM	Town Office-Nowak Room
Zoning Board of Adjustment	3rd Tuesday	7:00PM	Town Office-Nowak Room

Town Building Use/Permits Issued - 2008

Town Hall used	78 times
Nowak Room used	214 times
Wheelwright Room used	127 times
Bandstand used	23 times
Poster Board Signboard used	30 weeks
Plywood Signboard used	44 weeks
Banner across Water Street	31 weeks
Raffle Permits issued	11
Miscellaneous Permits issued	101
2008 Transfer Station Permits purchased	1445

CONSERVATION COMMISSION

This year proved to be a productive one for conservation activities in Exeter. The Exeter Conservation Commission (ECC) continued to make recommendations to the State Department of Environmental Services (DES) on wetland permits and natural resource protection recommendations to the Planning and Zoning Boards during the site plan review process. Meeting minutes are available on the Town's website. In the early fall, a part time Natural Resource Planner Kristen Murphy was hired to assist with natural resource management including providing support to the ECC.

The Town cooperated with the State on two sub-watershed studies of the Exeter River including 1) the main stem in Exeter and a portion of Brentwood, and 2) the Bloody/Dudley Brook (Little River). These studies collected data on surface geology, how flowing water has shaped the land [aka fluvial geomorphology], habitats, and the impacts of manmade structures on flow and erosion. Their report will be available in March 2009. Members of the board have also actively participated in evaluating solutions to supplementing the town water supply and efforts will continue to focus on this important matter in 2009. In addition, ECC worked with the DES Volunteer River Assessment Program (VRAP) evaluating chemical and biological conditions of the rivers. New volunteers are encouraged and can find more info on the NHDES website.

The ECC launched a comprehensive monitoring effort of conservation lands and easements (together comprising approximately 17% of the Town's land acres). Residents of properties abutting conservation land may continue to see evidence of this as board members locate boundary markers. We thank the many residents who have provided assistance finding boundary markers between conservation lands and their property. In recognition of the need for a vision and plan for a town wide trail system, the ECC developed a Request for Proposals that formalized the desired components of a trail management plan. The ECC is working with town officials in hopes of implementing a contract in early 2009. Other on the ground improvements in 2008, included the retrieval and stabilization of a bridge that was dislodged by flood waters along the Little River. The bridge connects the Dolloff Easement (off Brentwood Road) with REDC Land (off Continental Drive).

The ECC participated in several community involvement projects. In April two members teamed with Phillips Exeter Academy, Seacoast School of Technology and Squamscott Community College in a cleanup along a portion of the Little River. Members of the ECC continued to work with the New England Mountain Biking Association (NEMBA) for trail maintenance, management and their annual race event in the Town forests. In cooperation with Dick Keays, a member from the ECC continued the Spring Tree Program at the Lincoln Street School.

The ECC would gratefully like to thank Donald Clement for his 16 very active years on the Commission, 6 of which were served as Chair. He remains an active member in the community on conservation matters. His energy, dedication and program knowledge will be missed and the ECC cannot thank him enough for his contributions.

The ECC is continuously seeking interested individuals to assist with Town conservation. If you would like to participate, please call the Town's Natural Resource Planner at (603) 778-0591.

Respectfully Submitted,
Peter Richardson, Chairman

PLANNING BOARD

The Exeter Planning Board has had another busy and productive year. The member composition of the board has remained the same over the past year, with most members having served on the board for 3-4 years. Several members have served over seven years, giving the board stability and the members' considerable experience.

As far as site plan reviews and approval, the largest and most time consuming project was the "Boulders" at RiverWoods. Multiple problems were worked out by all the parties involved, producing a very viable addition to RiverWoods, and one that should be very beneficial to the Town of Exeter. Other site plan reviews/approvals during 2008 have included two new hotels on Portsmouth Avenue, several new housing developments and two business projects on Continental Drive.

The Capital Improvement Program (CIP) was reviewed during August and September, and then forwarded to the Budget Committee and Selectmen for final approval. Zoning amendment review and presentation occurred during the August to December time period. This process has been streamlined by the Zoning Ordinance Review Committee (ZORC), a sub-committee of the Planning Board, which reviews in depth any revisions to the zoning ordinances before presentation to the Planning Board for approval.

Katherine Woolhouse was appointed as an alternate member of the Planning Board this year. There are still two vacancies for alternate membership on the board at this time. I would encourage any interested persons to contact the Exeter Planning Office.

As always, the Exeter Planning Board remains committed to manage sustained and beneficial growth for the Town of Exeter.

Respectfully submitted,

Dennis R. Derby
Chairman

ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

The Zoning Board of Adjustment convened for twelve meetings in 2008 and considered a total of nineteen (19) new applications.

Five applications for variance were received, all of which were granted. Nine applications for special exception were received, eight of which were granted and one dismissed. Three appeals from administrative decision were filed; one in which the Board upheld a decision made by the Code Enforcement Officer, the second being denied, and the third is pending further review by the Historic District Commission. The variance and special exception approvals granted to the Roman Catholic Bishop of Manchester (St. Michael Church) were appealed to the NH Superior Court. The final court decision was made in December and the approvals were upheld.

The "Zoning Ordinance Review Committee" (ZORC), a subcommittee created by the Planning Board in 2006 to conduct a comprehensive, chapter-by-chapter review of the Exeter Zoning Ordinance, met regularly throughout this year. They will continue to meet in 2009 in anticipation of completing this major review.

The members of the ZBA would like to extend special thanks to those Town departments who assisted the Planning and Building department staff in accommodating the necessary venue changes and public safety protection provided for several meetings with record-breaking attendance.

Respectfully submitted,

Joseph Stone
Chairman

HISTORIC DISTRICT COMMISSION

The Exeter Historic District Commission (HDC) is the town's mechanism for preserving the historic uniqueness of Exeter. At our meetings on the third Thursday of each month, the HDC reviews applications from community members for new signs, renovations and other changes to buildings in the Town's three historic districts.

This year we have updated the HDC web page to include the full-version of the HDC Guidelines. Commission member Ronald Schutz has worked to enhance the HDC web page by including such useful information as frequently asked questions and important links to helpful sources of preservation knowledge and practices.

Following a site walk through the downtown historic district, Commission members developed recommendations to consolidate and simplify the town's sign regulations. Commission member Jeanette Lackey led this effort to make these regulations easier to understand and appropriate for properties in the commercial district.

We also updated our own procedural rules to reflect current practice and to be in accord with state statutes. Commission member Fred Kollmorgen and Selectmen's representative, Julie Gilman, made major contributions to the work in this area.

As always, we welcome townspeople to attend our monthly meetings or to view them on local access TV. We presently have openings for Commission alternates. Anyone interested in serving on the HDC can apply to become a member by writing a letter of interest to the Board of Selectmen or by filling out the application on the town's website and sending it to the Selectmen.

Respectfully submitted,

Judy Rowan, HDC Chair

ENERGY COMMITTEE

The Energy Efficiency Committee was formed in October of 2007 with the following goals:

1. Examine ways the Town can reduce energy consumption;
2. Identify and recommend to the Board of Selectmen short term and long term solutions for Town Departments in cost savings, reduced energy consumption, integration of alternative energy, energy efficiency education and ecological impacts.
3. Identify and recommend to the Board of Selectmen community education opportunities and subject matter.
4. Research and recommend funding options for education.
5. Research and recommend funding options for institution of new energy efficient solutions.
6. Research and recommend tax incentives for residents or businesses that undertake energy conservation improvements and/or ecological impact reduction.
7. Work with Planning Board to establish energy efficient and sustainable design ordinances.
8. Explore "green technologies" as part of any new municipal building project and report on same to the Board of Selectmen; evaluate costs and benefits of these options,
9. Develop a set of measurable criteria for workable solutions of municipal changes to evaluate costs.

After a slow start assembling the committee, an enthusiastic group has been meeting regularly to plan and recommend actions. Most of our Town's buildings are over 100 Years old, but still can be made more efficient. The Town Office Building alone has an inefficient heating system and no cooling system. Heat is either on or off through out the building, without any regulating zones. Take a look, next summer, at the number of window mounted air conditioning units to see how your tax dollars are literally flying out the windows.

The Committee traveled to Epping to observe that Town Hall's change over to a cogeneration power plant. It generates electricity and captures the heat from the generator to heat the building and create hot water. There are environmental benefits to this system alone, they've cut down their fuel use by 70 to 80 percent and also gone to a cleaner fuel which means a lot less CO2 emissions into the atmosphere. That cleaner fuel is propane, but in the future Epping planners say they might be able to use renewable fuels – and set up the system to cool the building in the summer. The total project cost was 60-thousand dollars, but the system is estimated to pay for itself in four years and then save the town money going forward.

As we educate ourselves and then the Town's people we want to show there are different ways to do things. We do not have to buy the same kind of boiler we've always used. We do not have to use the same fuel we've always used. We do not have to do things the way we've always done them.

The Committee also toured PEA's new housing on Court Street to see the efficiency strategies put in place to reduce energy use. The houses use a geothermal heating and cooling system. A device called a heat pump is used to extract heat or cold from water which is circulated through the Earth. The concept is similar to the heat produced from the back of a refrigerator while the inside is cooling. There is also reduction by recapturing wasted heat generated by hot water in bathrooms and laundry. The homes are also super-insulated, so less heating is required. Again, while these systems are more expensive up front, the cost savings compared to the conventional systems are immediate.

Kevin Smart, our Superintendent of Maintenance at DPW, took a training course in Portfolio, free software from the EPA, for energy auditing. By using the square footage, age, type of construction, number of personnel, hours of operation and current heating and cooling systems of a building, the software can recommend changes in materials, behavior and operations to start saving money even before making any physical changes.

We plan to use this software for every Town building and report findings to the Board of Selectmen.

One member of our committee is researching tax exemptions for renewable energy installations. Many towns in NH offer exemptions for wind solar and wood burning heat systems. These exemptions are provided for by the State's RSAs, but have to be enacted by the voters at a Town Meeting. We need to review the criteria before making recommendations on exemption amounts and process.

One member is researching zoning criteria for each type of alternative energy system. Each system has a different affect on the public safety, health and welfare as well as its surrounding properties. The Planning Board has already approved the zoning criteria for small wind energy systems for the 2009 Warrant.

One member is working on a system of Department Energy Liaisons. This would be a procedure by which each Town department has one person assigned to communicate the Energy Committee's recommendations to staff and report back on successes or needs. Some examples of actions for the Liaison would be to educate and encourage department staff to recycle, turn off unused electronics and lights. As public servants, staff members are encouraged to minimize energy costs to the tax payers.

We've made a good start and plan to put energy and sustainability recommendations on our web site, EXTV and in the newspapers. Keep your eyes and ears open!

In closing, I'd like to thank committee members Mike Drunsic, Rebecca Audet, Kent Anson, Tom Hassan, Karen Prior, Corey Stephens and Kevin Smart for volunteering their time and ENERGY.

Respectfully submitted,

Julie D. Gilman, Chair

HERITAGE COMMISSION

The Exeter Heritage Commission was established at the February 2006 Exeter Town meeting. The commission meets, weather or schedule permitting, the second Wednesday of each month at 7:00 p.m. in the Wheelwright Room on the first floor of the Exeter Town offices.

The commission's primary purpose is to provide recommendations and advice to the Board of Selectmen and other town boards and commissions relative to the Town of Exeter's historical and cultural resources. With this in mind, the commission has been proceeding in the investigating options to undertake a town-wide survey of its historical and cultural resources. This is a comprehensive effort that will take several years to complete. It includes not just physical structures within the town's historic districts, but also includes identifying historical or cultural buildings, sites, places, roads, archeological sites, etc. throughout the entire Town of Exeter. The Heritage Commission will be seeking interested town residents to help with this effort.

In addition to the ongoing town-wide survey, in 2008 the commission has forwarded to the Exeter Planning Board for review a draft recommendation for a Demolition Delay Ordinance. This ordinance will provide the opportunity to seek alternative options for our historical resources for a specified time prior to possible demolition. The commission is also exploring the Certified Local Government Program. This is a program that is designed to promote the preservation of pre-historic and historic sites, objects, buildings and districts by establishing a partnership between a local government and the New Hampshire Division of Historical Resources. The commission also kept a watchful eye for potential grants that if secured would help with the funding and completion of the town-wide survey, and other activities that would help the Town better understand its historical and cultural heritage.

Respectfully submitted,

John W. Merkle
Chairman

RIVER COMMITTEE

The Board of Selectmen formed the Exeter River Study Committee to oversee all matters relating to the management of the Exeter River and its watershed and to advise the board. The committee membership consists of town citizens, members of town boards and departments involved with water issues, and representatives of local activities having a direct interest in the river.

Last March the Town approved two warrant articles that were recommended by the committee: 1) to provide funds to allow the NH Department of Environmental Services (DES) to expand its planned Exeter River Fluvial Geomorphic Study to include a fourth sub-watershed of importance to the Town, the lower Exeter River, and 2) to provide the funds for designing and engineering a replacement for the Great Dam that would meet the State's dam safety standards, reduce some of the effects of upstream flooding, and perhaps improve the quality of the water in the river for wildlife.

The field work for the Exeter River Fluvial Geomorphic Study has been completed and the review of the recommendations is underway. Among the expected outcomes are: 1) prioritized recommendations for improvement projects in the four sub-water sheds, 2) a Fluvial Erosion Hazard Zone, which may be added to the Town's zoning regulations, and 3) recommendations of projects that could reduce the flood hazard along the Exeter River.

The work on the replacement of the Great Dam is on hold. In September, DES suggested that the Town take a more intensive effort to see if there were potential adequate water sources that, when brought on line, could reduce the Town's reliance on the Exeter River as a water source. DES is particularly interested in the removal of the Great Dam because it is a head-of-tide dam with significant environmental impact, especially regarding the Great Bay and fish on the Exeter River. The committee asked the Board of Selectmen to consider the suggestion, especially since it came with an offer from the DES to provide the funds for the new effort. The Board accepted the suggestion.

Once the contract is signed, the water supply study will take approximately four to five months. If the study determines there is a potential adequate alternative water supply, the River Committee will oversee, with the support of DES, a Great Dam removal feasibility study. Such a study could take up to eighteen months, culminating in warrant articles for Town to make the decision. If the study determines there is no potential adequate alternative water supply, the Town will go forward with the design and engineering of a replacement of the Great Dam.

Other areas of interest to the committee are:

- ❖ Continuing education of the Town's citizens of issues related to the river
- ❖ A program for the Town to check the river periodically for hazards or conservation problems.
- ❖ The Town's all-hazards mitigation plan, specifically as it relates to insurance.

Respectfully Submitted,

Lionel Ingram, Chairman

Exeter Arts Committee



The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and is composed of nine citizen members (six of whom must be residents of Exeter) and one representative of the Board of Selectmen. With the exception of the Selectmen's representative, Committee members serve staggered three-year terms.

The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery and proudly promotes educational opportunities in the gallery's workroom. Workshops, demonstrations and painting club activities are all a growing part of the Committee's support. Growth was a key word in 2008 as the Committee experienced an increase in the number of events, an increase in the number of artists participating in our events, and an increase in the public attendance at these events. We are also committed to continued relationships with other art and community organizations as evidenced by several joint sponsorships.

The Exeter Arts Committee initiated or sponsored seven gallery events in 2008.

- In **January**, the Committee welcomed back the **New Hampshire Society of Photographic Artists**. This annual exhibit features work by some of the finest photographers throughout the state.
- In **March**, the Town Hall Gallery was filled with the artwork of our community's youth, ranging from grades K to 12. The Committee's fourth **Youth Art Month** exhibit welcomed two new area schools, bringing the number of participating schools to nine. This spirited show combines youthful expressions, teachers' efforts, and parent support in an event we hope to exhibit annually. A Storyteller and a musician helped make this a memorable show. Special viewings were arranged for school and community groups.
- In **April and May**, we held the **Let It Bloom** exhibit which was a departure from last year's spring show. Artists were encouraged to use and incorporate recycled materials in their art and several works carried an environmental theme. Musicians performed at this well attended event.
- In **July**, the Committee sponsored an exhibit organized by the **Seacoast Artists Association**. This was our second sponsorship in a growing relationship with this fine organization.
- In **October and November**, the second **Fine Fiber Fest** was a huge success and is recognized in the arts community as a "must" exhibit for fiber and textile artists. Music, art, craft and sculpture combined to form one of the area's most innovative displays.

- In **November**, the Committee was pleased to sponsor our first association with the **Exeter Community Center for the Arts**. The ECCA exhibit continues our mission as a community resource for local organizations.
- In **December**, the Committee organized it's largest event of the year, the **Holiday Show**. It's opening is held in conjunction with the *Exeter Area Chamber of Commerce's* annual **Festival of Trees**. A record number of participating artists covered all available display spaces in the gallery. Live music and holiday spirits highlighted this popular exhibit.

In 2008, the Committee continued its yearly pledge of **three continuous exhibits** in the Town Offices. The exhibits rotate in a trimester schedule so that artwork adorns the walls of the office building year round.

The Committee is strongly committed to using the gallery workroom for learning, exploring, sharing and conversing in all things art. As such, we are pleased to have sponsored **six art workshop and demonstrations** as well as maintaining a weekly **painting club** in 2008.

The Committee again is pleased to report increases in gallery attendance, artists participation and community visibility. We have added new groups to our community relations and strive to strengthen current ties. We keep the community informed of the Committee's activities through publicly posted agendas, a newsletter, newspaper publicity and our website, which can be accessed through the Town's website.

Committee Members: Rose Bryant, Marcy Dovholuk, Karen Desrosiers, Suzanne Dickson, Jennifer Hogg, Jane Kiernan, Karen Noonan, Deb Cinamon-Whalen, Joe Pace (Selectman), Dean Scott (Chair)



ROBINSON FUND

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister existed no similar educational facility in the area. The will specified that the funds be for “the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan.” In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; three are graduates and the fourth is a graduate of the then new co-ed High School.

In the early 1990’s, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996 the court issued a decree that discontinued the existing income distribution and established a new Trust purpose: “...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.” Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2008, the Robinson Scholarship Fund awarded \$4,500 to Jacqueline Werland and Kyle Eldridge, and \$2,000 to Christina McMahon (new), and approved the following re-applications: \$5,000 to Tisha Acorn, \$6,000 to Jessica Balulas, \$4,000 to Timothy Rezendes, \$5,000 to Alison Maxwell, \$2,000 to Christina Gilbert, (all previous recipients currently attending college), a total of \$33,000 for the year. Graduating seniors from Exeter High School are eligible for scholarship aid. Awards are based on an evaluation of an applicant’s financial resources, motivation and academic merit and are, subject to conditions, for the normal four-year college program.

Additionally, trustees awarded the Cooperative Middle School a \$40,000 grant for seven projects: Art (purchase of a kiln and spinning wheel for a pottery class), \$7,100; Encore (five plays staged by a professional acting troupe), \$2,900; Summer School (to introduce incoming students, a four-week program involving the Robinson Ropes Course, wetlands and science, backcountry exploration, and transitional assistance), \$2,500; PEA Mentoring (12 Academy students visit CMS weekly to provide academic and role model opportunities), \$1,000; Library (reference and audio books), \$15,000; a Tutorial Program (a systemic after-school three-day a week tutorial), \$8,500, and a Writing Lab (to establish an additional after-school program), \$3,000.

Respectfully Submitted,
Harry Thayer, Secretary of the Robinson Fund Trustees

COUNCIL ON AGING

The Council on Aging provides services for the community's senior citizens. The Town provides modest financial support to the Council on Aging through the Parks and Recreation Department. These funds help defray postage costs and other small expenses. The only other sources of funds which come to the Council are donations from local citizens.

Robert Eastman is the Selectman's representative to the Council. He will keep the Council aware of happenings in the community that affect senior citizens.

A new taxi service started in Exeter in September. The taxi ticket discount program is again in effect, and two thousand tickets were sold in the first three months. This service transports senior citizens and the handicapped to appointments at a reduced price. The town subsidizes the cost of the tickets.

Respectfully submitted,

Alma Hall, Chairman

TRUSTEES OF SWASEY PARKWAY

The past year on Swasey Parkway will be remembered by many as the year of the rooster. Over the summer, a homeless Bantam Rooster took up residence about halfway down the parkway, drawing a regular crowd of spectators as he strutted around the lawn each day. Our Animal Control Officer Neal Jones spent many days trying to catch the rooster, even resorting to trying to lure him in with fresh watermelon. In the end, the rooster was captured by a downtown business owner who gave the wayward bird a home.

The new pavilion on the parkway has become a huge draw as a wedding spot. The trustees received numerous requests this year from those who wanted to get married on the parkway and witnessed a handful of couples tie the knot overlooking the river. It's nice to see that it is being used after all of the hard work by the volunteer group that worked to see the project to completion.

The Exeter Area Chamber of Commerce held their annual Fall Festival on the parkway this year for the first time and the event was a huge success. A number of vendors lined the park with everything from homemade jams and jellies to a traveling nature show for children complete with an enormous tortoise who meandered about the area during the day.

The trustees would like to extend our gratitude to the generous support from the town of Exeter, which is now in its second year of offering \$10,000 each year to help support maintenance. These additional funds have enabled us to catch up on pruning of the trees and shrubs on the park, which was not possible within our current budget. We would like to recognize the hard work of Dwane Staples Landscaping which did a great job with keeping the parkway looking in tip top condition this year.

The condition of the large white birch tree, which has been fenced off for the past year, after it suffered damage from carvings along its trunk, is improving. An arborist worked with the trustees to treat the tree's roots and we expect to be able to take down the fence in the spring.

The trustees would like to recognize the hard work of those who worked to establish a buffer of natural plantings around the Norris Brook which flows through the parkway. Due to the park environment, for many years the grass was cut to the edge of the brook, which impacted the natural buffer zone around the brook. The project saw removal of invasive plant species near the brook and the introduction of new plants which created an improved buffer environment. The buffer zone will help stabilize the banks, filter sediment and nutrients and help improve water quality.

The Norris Brook Restoration Project was the collaborative effort of the New Hampshire Coastal Program, the Exeter River Local Advisory Committee, Ironwood Design Group and the town of Exeter Department of Public Works and Conservation Commission.

Respectfully Submitted,

Lara Bricker, Trustee



TRUSTEES OF THE TRUST FUNDS

Name of Trust	Purpose of Trust	Principle				Interest				Total	
		Principle Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD	Interest End Bal.	Principle Interest	YTD
Cemetery		30,599.50			30,599.50	1,948.12	786.78	1,601.37	1,133.53		31,733.03
Public Library		23,107.89			23,107.89	3,025.25	650.28		3,675.53		26,783.42
Education		2,584.04			2,584.04	137.65	65.54	137.65	65.54		2,649.58
Scholarship		6,857.92			6,857.92	961.32	194.60		1,155.92		8,013.84
Kate Holland Fund		500.00			500.00	260.56	18.93		279.49		779.49
American Widows		1,062.62			1,062.62	163.15	30.50		193.65		1,256.27
Exeter Relief		1,820.00			1,820.00	966.45	69.32		1,035.77		2,855.77
Athletics		500.00			500.00	26.65	12.69	26.65	12.69		512.69
Exeter Elem Library		2,000.00			2,000.00	1,259.15	81.11		1,340.26		3,340.26
Transportation Exp. Tr.	School	79,000.00			79,000.00	24,325.72	2,571.12		26,896.84		105,896.84
Expendable Sick	School	116,247.84			116,247.84	66,718.59	4,552.88		71,271.47		187,519.31
2002 Capital Reserve	School	243,026.35		63,200.00	179,826.35	41,845.16	6,752.91		48,598.07		228,424.42
Renovations	School	207,426.00			207,426.00	80,829.83	7,172.84		88,002.67		295,428.67
Middle Sch Bond Res	School	2,543,682.00		373,673.00	2,170,009.00	512,174.71	95,511.09		607,685.80		2,777,694.80
Portsmouth Ave	Town	0.00			0.00	37.20	0.92		38.12		38.12
Sick/Retire Fund	Town	118,386.44	50,000.00	16,228.50	152,157.94	33,138.48	4,610.78		37,749.26		189,907.20
Landfill Closure	Town	68,682.25			68,682.25	31,841.64	2,501.39		34,343.03		103,025.28
Tennis Courts	Town	5,331.84			5,331.84	1,798.01	177.42		1,975.43		7,307.27
Ambulance Expend Trust	Town	236,632.24		167,279.00	69,353.24	28,528.84	2,435.68		30,964.52		100,317.76
Transportation Fund	Town	0.00	7,434.00		7,434.00	0.00	12.62		12.62		7,446.62
Land & Improvement Acquisition	School	430,000.00			430,000.00	55,185.36	12,084.46		67,269.82		497,269.82
Arterial Shoulder Widening	Town	50,000.00	50,000.00		100,000.00	3,995.04	2,584.28		6,579.32		106,579.32
Equipment Replacement	Town	65,000.00	10,000.00	14,592.00	60,408.00	233.32	1,569.62		1,802.94		62,210.94
Culvert											
Replacement/Rehabilitation	Town	135,000.00			135,000.00	484.58	3,371.34		3,855.92		138,855.92
Totals:		4,367,446.93	117,434.00	634,972.50		889,884.78	147,819.10	1,765.67	1,035,938.21		4,885,846.64
Respectfully Submitted,											
Sandra Parks, Trustee											



AUDITOR'S REPORT

**Town of Exeter, New Hampshire
As of and for the fiscal year ending December 31, 2006**



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Exeter as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Also, the government-wide statements do not include the accrued interest on the long-term debt at either the beginning or the end of the year as these amounts have not been determined. Because of these omissions, the assets, liabilities, and interest and depreciation expenses are misstated by undetermined amounts. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Exeter at December 31, 2006, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Exeter, as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2006, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Exeter has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Exeter's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 29, 2008

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF EXETER, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 14,094,986
Investments	520,364
Intergovernmental receivable	98,776
Other receivables, net of allowance for uncollectible	2,362,109
Prepaid items	7,502
Total assets	<u>17,083,737</u>
LIABILITIES	
Accounts payable	6,864
Intergovernmental payable	11,262,459
Unearned revenue	164,858
Retainage payable	24,716
Noncurrent obligations:	
Due within one year:	
Bonds and notes	1,386,418
Capital leases	151,051
Compensated absences	49,930
Due in more than one year:	
Bonds and notes	5,311,455
Capital leases	288,012
Compensated absences	1,523,881
Total liabilities	<u>20,169,644</u>
NET ASSETS	
Invested in capital assets, net of related debt	(6,741,753)
Restricted for perpetual care	607,923
Unrestricted	3,047,923
Total net assets	<u>\$ (3,085,907)</u>

(This exhibit is not prepared in accordance with GASB Statement No. 34)

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF EXETER, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2006

		Program Revenues		Net (Expense)
		Charges	Operating	Revenue and
		for	Grants and	Change in
	Expenses	Services	Contributions	Net Assets
Governmental activities:				
General government	\$ 4,132,997	\$ 113,324	\$ 22,043	\$ (3,997,630)
Public safety	4,421,355	586,205	319,134	(3,516,016)
Highways and streets	1,983,741	-	263,654	(1,720,087)
Sanitation	1,842,808	1,900,256	-	57,448
Water distribution and treatment	1,306,207	1,701,426	-	395,219
Health	197,569	-	-	(197,569)
Welfare	76,632	-	-	(76,632)
Culture and recreation	1,419,012	282,907	-	(1,136,105)
Conservation	87,861	-	-	(87,861)
Interest on long-term debt	264,353	-	-	(264,353)
Capital outlay	2,009,595	-	-	(2,009,595)
Total governmental activities	<u>\$ 17,742,130</u>	<u>\$ 4,584,118</u>	<u>\$ 604,831</u>	<u>(12,553,181)</u>
General revenues:				
Taxes:				
Property				8,006,427
Other				168,208
Motor vehicle permit fees				2,209,441
Licenses and other fees				190,084
Grants and contributions not restricted to specific programs				1,051,629
Unrestricted investment earnings				396,322
Miscellaneous				492,584
Total general revenues				<u>12,514,695</u>
Change in net assets				(38,486)
Net assets, beginning				(3,047,421)
Net assets, ending				<u>\$ (3,085,907)</u>

(This exhibit is not prepared in accordance with GASB Statement No. 34).

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF EXETER, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2006

	General	Water Department	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 12,304,726	\$ 562,311	\$ 1,227,949	\$ 14,094,986
Investments	6,800	-	513,564	520,364
Receivables, net of allowance for uncollectible:				
Taxes	1,761,663	-	-	1,761,663
Accounts	24,155	290,445	285,846	600,446
Intergovernmental	-	94,412	4,364	98,776
Interfund receivable	287,716	212,974	105,895	606,585
Prepaid items	7,502	-	-	7,502
Total assets	<u>\$ 14,392,562</u>	<u>\$ 1,160,142</u>	<u>\$ 2,137,618</u>	<u>\$ 17,690,322</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ -	\$ 6,864	\$ -	\$ 6,864
Intergovernmental payable	11,262,459	-	-	11,262,459
Interfund payable	-	-	606,585	606,585
Deferred revenue	68,948	94,412	1,498	164,858
Retainage payable	-	-	24,716	24,716
Total liabilities	<u>11,331,407</u>	<u>101,276</u>	<u>632,799</u>	<u>12,065,482</u>
Fund balances:				
Reserved for encumbrances	360,194	22,231	30,315	412,740
Reserved for endowments	-	-	607,923	607,923
Reserved for special purposes	-	-	558,842	558,842
Unreserved, undesignated, reported in:				
General fund	2,700,961	-	-	2,700,961
Special revenue funds	-	1,036,635	722,947	1,759,582
Capital project fund	-	-	(415,208)	(415,208)
Total fund balances	<u>3,061,155</u>	<u>1,058,866</u>	<u>1,504,819</u>	<u>5,624,840</u>
Total liabilities and fund balances	<u>\$ 14,392,562</u>	<u>\$ 1,160,142</u>	<u>\$ 2,137,618</u>	<u>\$ 17,690,322</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF EXETER, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2006

Total fund balances of governmental funds (Exhibit C-1)		\$ 5,624,840
Amounts reported for governmental activities in the statement of net assets are different because:		
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (606,585)	
Payables	<u>606,585</u>	
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds:		
Bonds	\$ 6,697,873	
Capital leases	439,063	
Compensated absences	<u>1,573,811</u>	
		(8,710,747)
Total net assets of governmental activities (Exhibit A)		<u>\$ (3,085,907)</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF EXETER, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended December 31, 2006

	General	Water Department	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 8,174,635	\$ -	\$ -	\$ 8,174,635
Licenses and permits	2,399,525	-	-	2,399,525
Intergovernmental	1,391,673	50,629	179,857	1,622,159
Charges for services	1,557,787	1,701,426	1,399,926	4,659,139
Miscellaneous	607,239	57,291	183,656	848,186
Total revenues	<u>14,130,859</u>	<u>1,809,346</u>	<u>1,763,439</u>	<u>17,703,644</u>
Expenditures:				
Current:				
General government	4,116,328	-	15,999	4,132,327
Public safety	4,420,518	-	27,863	4,448,381
Highways and streets	2,020,457	-	-	2,020,457
Water distribution and treatment	-	1,301,930	-	1,301,930
Sanitation	676,046	-	1,281,828	1,957,874
Health	197,569	-	-	197,569
Welfare	76,347	-	-	76,347
Culture and recreation	653,608	-	765,404	1,419,012
Conservation	71,221	-	16,640	87,861
Debt service:				
Principal	617,608	420,868	268,664	1,307,140
Interest	180,709	32,212	51,432	264,353
Capital outlay	947,904	277,768	905,790	2,131,462
Total expenditures	<u>13,978,315</u>	<u>2,032,778</u>	<u>3,333,620</u>	<u>19,344,713</u>
Excess (deficiency) of revenues over (under) expenditures	<u>152,544</u>	<u>(223,432)</u>	<u>(1,570,181)</u>	<u>(1,641,069)</u>
Other financing sources (uses):				
Transfers in	729,832	11,382	865,348	1,606,562
Transfers out	(848,375)	-	(758,187)	(1,606,562)
Debt issued	-	-	252,835	252,835
Capital leases	341,397	-	-	341,397
Total other financing sources and uses	<u>222,854</u>	<u>11,382</u>	<u>359,996</u>	<u>594,232</u>
Net change in fund balances	375,398	(212,050)	(1,210,185)	(1,046,837)
Fund balances, beginning	2,685,757	1,270,916	2,715,004	6,671,677
Fund balances, ending	<u>\$ 3,061,155</u>	<u>\$ 1,058,866</u>	<u>\$ 1,504,819</u>	<u>\$ 5,624,840</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF EXETER, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of
Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2006

Net change in fund balances of governmental funds (Exhibit C-3) \$ (1,046,837)

Amounts reported for governmental activities in the statement of activities
are different because:

Transfers in and out between governmental funds are eliminated
on the operating statement.

Transfers in	\$ (1,606,562)
Transfers out	<u>1,606,562</u>

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.

Long-term debt issued	\$ (252,835)
Capital leases	(341,397)
Repayment of bond/note principal	1,307,140
Repayment of capital lease principal	<u>239,386</u>

952,294

Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.

Decrease in compensated absences payable

56,057

Changes in net assets of governmental activities (Exhibit B)

\$ (38,486)

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-1
TOWN OF EXETER, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Assets
December 31, 2006

	Private Purpose Trust	Agency
ASSETS		
Cash and cash equivalents	\$ 18,282	\$ 5,108,403
LIABILITIES		
Due to other governmental units	-	4,212,211
Escrow and performance deposits	-	631,485
Due to others	-	264,707
Total liabilities	-	5,108,403
NET ASSETS		
Held in trust for specific purposes	\$ 18,282	\$ -

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-2
TOWN OF EXETER, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Fiduciary Net Assets
For the Fiscal Year Ended December 31, 2006

	Private Purpose Trust
ADDITIONS	
Interest	\$ 790
DEDUCTIONS	
Scholarships	(150)
Change in net assets	640
Net assets, beginning	17,642
Net assets, ending	<u>\$ 18,282</u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

1-E-6 Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

1-E-7 Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Equity for all other reporting is classified as "net assets."

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources, and therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods.

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. This amount is negative because the Town has not recorded its capital assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

The Town applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

1-E-8 Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures in the purchaser funds. Flows of cash or goods from one fund to another without a requirement of repayment are reported as interfund transfers. At the fund reporting level, interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures to the funds that initially paid for them are not presented on the financial statements.

At the government-wide financial reporting level, transfers between funds that would be reported in the individual funds are eliminated.

1-E-9 Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

NOTE 2 - CHANGES IN ACCOUNTING PRINCIPLES, FUND RECLASSIFICATIONS AND RECONCILLATION OF EQUITY BALANCES

2-A Changes in Accounting Principles

For the fiscal year 2006, the Town has implemented GASB Statement No. 34, *Basic Financial Statements and Management's Discussion and Analysis - for State and Local Governments*; GASB Statement No. 37, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments: Omnibus*; and GASB Statement No. 38, *Certain Financial Statement Note Disclosures*.

GASB Statement No. 34 creates new basic financial statements for reporting the Town's financial activities. The financial statements now include government-wide financial statements prepared on an accrual basis of accounting and fund financial statements which present information for individual major funds rather than by fund type. Nonmajor funds are presented in total in a single column.

The government-wide financial statements present the Town's programs as governmental activities. The beginning net asset amount for governmental activities reflects the change in fund balance for governmental funds at January 1, 2006, caused by conversion to the accrual basis of accounting.

2-B Reconciliation of Beginning Net Assets

The transition from governmental fund balance to net assets of the governmental activities (i.e., the GASB Statement No. 34 adjustments) is presented here.

Fund balances of all governmental funds, December 31, 2005	\$ 5,642,948
Trust funds previously reported as fiduciary funds, now reported as special revenue funds	516,157
Trust funds previously reported as fiduciary funds, now reported as permanent funds	512,572
General obligation bonds payable	(7,752,178)
Capital leases payable, as restated (See Note 3-H)	(337,052)
Compensated absences payable	(1,629,868)
Net assets of governmental activities, December 31, 2005	<u>\$ (3,047,421)</u>

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND GOVERNMENT-WIDE STATEMENTS

3-A Investment Risks

As of December 31, 2006, the Town had the following investments:

Certificates of deposit	\$ 140,075
Mutual funds	333,735
Bonds	39,754
New Hampshire Public Deposit Investment Pool	6,800
Total	<u>\$ 520,364</u>

Interest Rate Risk - The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Credit Risk - State law limits investments to those described in Note 1-E-1. The Town has no investment policy that would further limit its investment choices.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

Custodial Credit Risk - The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Of the Town's \$520,364 in investments, \$513,564 is subject to custodial credit risk because the securities are held by the counter party's trust department or agent, not in the Town's name. The Town does not have policies for custodial credit risk.

Concentration of Credit Risk - The Town places no limit on the amount it may invest in any one issuer. More than 5 percent of the Town's investments are in Charitable Income Fund and Charitable Balance Fund. These investments are 16.40% and 40.79%, respectively, of the Town's total investments.

3-B Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2006, upon which the 2006 property tax levy was based is:

For the New Hampshire education tax	\$ 1,653,519,500
For all other taxes	\$ 1,670,435,924

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Exeter School District, Exeter Region Cooperative School District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2006, were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$5.02	\$ 8,383,202
School portion:		
State of New Hampshire	\$2.35	3,891,667
Local	\$11.03	18,424,344
County portion	\$0.86	1,433,629
Total		<u>\$ 32,132,842</u>

During the current fiscal year, the tax collector executed a lien on April 24 for all uncollected 2005 property taxes.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

Taxes receivable at December 31, 2006, are as follows:

Property:	
Levy of 2006	\$ 1,410,902
Unredeemed (under tax lien):	
Levy of 2005	260,095
Levy of 2004	89,981
Levy of 2003	631
Levies of 2002 and prior	1,305
Yield	3,211
Land use change	75,538
Less: allowance for estimated uncollectible taxes	(80,000)
Net taxes receivable	<u>\$ 1,761,663</u>

3-C Other Receivables

Other receivables at December 31, 2006, consisted of accounts (billings for water, sewer, police details, ambulance service and other user charges), and intergovernmental amounts arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

3-D Prepaid Items

Prepaid items of \$7,502 at December 31, 2006 consisted of advance purchases of tickets for recreation programs to be held in 2007.

3-E Interfund Balances and Transfers

Interfund balances at December 31, 2006 consist of overdrafts in the pooled cash and budgetary transfers not yet made as follow:

Receivable Fund	Payable Fund	Amount
General	Nonmajor	\$ 287,716
Water	Nonmajor	212,974
Nonmajor	Nonmajor	105,895
		<u>\$ 606,585</u>

Interfund transfers during the year included voted appropriations, the closeout of the ambulance fund, and additions and withdrawals from expendable trust funds as follow:

	Transfers In:		
	General Fund	Water Department Fund	Nonmajor Funds
Transfers out:			
General fund	\$ -	\$ -	\$ 848,375
Nonmajor funds	729,832	11,382	16,973
Total	<u>\$ 729,832</u>	<u>\$ 11,382</u>	<u>\$ 865,348</u>
			<u>\$ 1,606,562</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

3-F Intergovernmental Payable

The intergovernmental payable of \$11,262,459 consists of the balance of 2006-2007 district assessments due to the Exeter and Exeter Region Cooperative School Districts.

3-G Deferred/Unearned Revenue

Deferred/unearned revenue of \$164,858 at December 31, 2006 consists of taxes collected in advance to be applied to subsequent years' levies, and grant receipts for which eligible expenditures have not yet been made.

3-H Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended December 31, 2006, consisted of the following:

	General Obligation Bonds/Notes Payable	Capital Leases Payable	Compensated Absences Payable	Total
Balance, beginning, as restated	\$ 7,752,178	\$ 337,052	\$ 1,629,868	\$ 9,719,098
Additions	252,835	341,397	7,685	601,917
Reductions	(1,307,140)	(239,386)	(63,742)	(1,610,268)
Balance, ending	<u>\$ 6,697,873</u>	<u>\$ 439,063</u>	<u>\$ 1,573,811</u>	<u>\$ 8,710,747</u>

Capital leases payable were restated to reflect three leases not reported previously.

Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2006	Current Portion
General obligation bonds/notes payable:						
Sewer	\$ 2,174,000	1992	2007	Variable	\$ 140,000	\$ 140,000
Water plant upgrade	\$ 2,250,000	1993	2008	Variable	300,000	150,000
Epping Road water/sewer	\$ 1,256,000	1998	2008	4.890	251,200	125,600
Sewer construction	\$ 1,285,000	2001	2016	Variable	850,000	85,000
SRF loan	\$ 2,004,804	2002	2011	2.485	1,045,235	209,047
SRF loan	\$ 432,499	2002	2022	3.976	345,999	21,625
SRF loan	\$ 1,354,340	2003	2009	1.15	812,604	270,868
Conservation	\$ 3,000,000	2005	2015	3.90	2,700,000	300,000
Stewart Park seawall	\$ 252,835	2006	2009	4.10	252,835	84,278
					<u>6,697,873</u>	<u>1,386,418</u>
Capital leases payable:						
Sewer vacuum	\$ 210,945	2003	2007	4.10	43,880	43,880
Telephone system	\$ 103,911	2003	2009	4.752	43,955	18,244
Loader	\$ 141,300	2005	2009	4.750	84,653	26,891
Loader	\$ 150,490	2006	2010	4.850	117,473	27,314
Street sweeper	\$ 190,907	2006	2010	4.750	149,102	34,722
					<u>439,063</u>	<u>151,051</u>
Compensated absences:						
Sick leave					1,568,889	49,930
Vacation leave					4,922	-
					<u>1,573,811</u>	<u>49,930</u>
Total					<u>\$ 8,710,747</u>	<u>\$ 1,587,399</u>

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

The annual requirements to amortize all general obligation bonds/notes outstanding as of December 31, 2006, including interest payments, are as follow:

Fiscal Year Ending December 31,	Principal	Interest	Total
2007	\$ 1,386,418	\$ 228,836	\$ 1,615,254
2008	1,246,418	182,572	1,428,990
2009	970,819	144,658	1,115,477
2010	615,672	116,842	732,514
2011	615,672	95,688	711,360
2012-2016	1,733,125	211,366	1,944,491
2017-2021	108,124	17,196	125,320
2022	21,625	860	22,485
Totals	<u>\$ 6,697,873</u>	<u>\$ 998,018</u>	<u>\$ 7,695,891</u>

The annual requirements to amortize the capital leases outstanding as of December 31, 2006, including interest payments, are as follow:

Fiscal Year Ending December 31,	Principal	Interest	Total
2007	\$ 151,051	\$ 20,425	\$ 171,476
2008	112,339	13,423	125,762
2009	104,275	8,191	112,466
2010	71,398	3,425	74,823
Totals	<u>\$ 439,063</u>	<u>\$ 45,464</u>	<u>\$ 484,527</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Bonds and notes authorized and unissued as of December 31, 2006 were as follows:

Per Town Meeting vote of	Purpose	Unissued Amount
March 10, 1998	Great Bridge repairs	\$ 133,000
March 10, 1998	Sewer bond administrative order	573,338
March 9, 1999	Court Street separation	377,245
March 4, 2000	Sewer pump station	715,000
March 13, 2001	Walter Street bridge	1,200,000
March 11, 2003	Water treatment design	585,723
March 14, 2006	Stewart Park seawall repairs	157,165
March 14, 2006	New water tank	8,260,000
		<u>\$ 12,001,471</u>

3-1 Deficit Fund Equity

There is a deficit of \$415,208 in the capital project fund at December 31, 2006 which is shown because long-term debt to fund the project is not recognized until the debt is issued in accordance with U.S. generally accepted accounting principles.

EXHIBIT E-1
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
Taxes	\$ 8,007,130	\$ 8,174,635	\$ 167,505
Licenses and permits	2,280,000	2,399,525	119,525
Intergovernmental	1,518,472	1,184,458	(334,014)
Charges for services	1,250,000	1,557,787	307,787
Miscellaneous	498,269	607,239	108,970
Total revenues	<u>13,553,871</u>	<u>13,923,644</u>	<u>369,773</u>
Expenditures:			
Current:			
General government	4,176,319	4,159,253	17,066
Public safety	4,215,404	4,238,803	(23,399)
Highways and streets	2,088,045	2,015,428	72,617
Sanitation	684,192	676,046	8,146
Health	199,131	197,569	1,562
Welfare	69,986	76,347	(6,361)
Culture and recreation	674,899	653,608	21,291
Conservation	105,550	102,346	3,204
Debt service:			
Principal	617,609	617,608	1
Interest	231,735	180,709	51,026
Capital outlay	959,012	502,357	456,655
Total expenditures	<u>14,021,882</u>	<u>13,420,074</u>	<u>601,808</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(468,011)</u>	<u>503,570</u>	<u>971,581</u>
Other financing sources (uses):			
Transfers in	452	729,832	729,380
Transfers out	(848,375)	(848,375)	-
Total other financing sources and uses	<u>(847,923)</u>	<u>(118,543)</u>	<u>729,380</u>
Net change in fund balance	<u>\$ (1,315,934)</u>	385,027	<u>\$ 1,700,961</u>
Unreserved fund balance, beginning		2,315,934	
Unreserved fund balance, ending		<u>\$ 2,700,961</u>	

The notes to the required supplementary information are an integral part of this schedule.

EXHIBIT E-2
TOWN OF EXETER, NEW HAMPSHIRE
Water Department Fund
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
Intergovernmental	\$ 50,629	\$ 50,629	\$ -
Charges for services	1,641,379	1,701,426	60,047
Miscellaneous	21,802	57,291	35,489
Total revenues	<u>1,713,810</u>	<u>1,809,346</u>	<u>95,536</u>
Expenditures:			
Current:			
Water distribution and treatment	1,260,676	1,301,930	(41,254)
Debt service:			
Principal	420,868	420,868	-
Interest	32,266	32,212	54
Capital outlay	303,991	299,999	3,992
Total expenditures	<u>2,017,801</u>	<u>2,055,009</u>	<u>(37,208)</u>
Excess (deficiency) of revenues over (under) expenditures	(303,991)	(245,663)	58,328
Other financing sources (uses):			
Transfers in	-	11,382	11,382
Net change in fund balance	<u>\$ (303,991)</u>	(234,281)	<u>\$ 69,710</u>
Unreserved fund balance, beginning		1,270,916	
Unreserved fund balance, ending		<u>\$ 1,036,635</u>	

The notes to the required supplementary information are an integral part of this schedule.

SCHEDULE 1
TOWN OF EXETER, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 7,824,758	\$ 8,006,427	\$ 181,669
Yield	268	845	577
Excavation	-	800	800
Jeopardy penalties	-	2,600	2,600
Payment in lieu of taxes	32,104	32,798	694
Interest and penalties on taxes	150,000	131,165	(18,835)
Total taxes	<u>8,007,130</u>	<u>8,174,635</u>	<u>167,505</u>
Licenses, permits and fees:			
Motor vehicle permit fees	2,100,000	2,209,441	109,441
Building permits	130,000	144,753	14,753
Other	50,000	45,331	(4,669)
Total licenses, permits and fees	<u>2,280,000</u>	<u>2,399,525</u>	<u>119,525</u>
Intergovernmental:			
State:			
Shared revenue block grant	284,030	284,030	-
Meals and rooms distribution	563,635	563,635	-
Highway block grant	239,472	239,472	-
Water pollution grants	1,994	-	(1,994)
Railroad tax	1,341	1,341	-
Other	428,000	84,056	(343,944)
Federal	-	11,924	11,924
Total intergovernmental	<u>1,518,472</u>	<u>1,184,458</u>	<u>(334,014)</u>
Charges for services:			
Income from departments	<u>1,250,000</u>	<u>1,557,787</u>	<u>307,787</u>
Miscellaneous:			
Sale of municipal property	248,269	248,279	10
Interest on investments	250,000	358,960	108,960
Total miscellaneous	<u>498,269</u>	<u>607,239</u>	<u>108,970</u>
Other financing sources:			
Transfers in:			
Nonmajor funds	<u>452</u>	<u>729,832</u>	<u>729,380</u>
Total revenues and other financing sources	13,554,323	\$ 14,653,476	\$ 1,099,153
Unreserved fund balance used to reduce tax rate	1,315,934		
Total revenues, other financing sources and use of fund balance	<u>\$ 14,870,257</u>		

SCHEDULE 2
TOWN OF EXETER, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 192,882	\$ 188,914	\$ -	\$ 3,968
Election and registration	-	228,349	213,442	-	14,907
Financial administration	16,816	413,817	415,156	53,229	(37,752)
Revaluation of property	-	5,000	6,500	-	(1,500)
Legal	-	30,000	46,546	-	(16,546)
Personnel administration	-	2,688,170	2,666,166	-	22,004
Planning and zoning	10,931	163,185	208,601	13,156	(47,641)
General government buildings	10,713	295,982	273,461	-	33,234
Cemeteries	-	15,000	-	15,000	-
Insurance, not otherwise allocated	-	105,673	62,856	-	42,817
Advertising and regional associations	-	38,261	34,686	-	3,575
Total general government	38,460	4,176,319	4,116,328	81,385	17,066
Public safety:					
Police	-	1,819,584	1,827,184	-	(7,600)
Ambulance	-	231,242	206,299	-	24,943
Fire	-	1,805,655	1,822,818	25,500	(42,663)
Building inspection	-	93,508	88,138	-	5,370
Emergency management	-	13,050	44,717	-	(31,667)
Other	-	252,365	224,147	-	28,218
Total public safety	-	4,215,404	4,213,303	25,500	(23,399)
Highways and streets:					
Highways and streets	5,773	1,917,545	1,868,006	744	54,568
Bridges	-	63,000	48,781	-	14,219
Street lighting	-	107,500	103,670	-	3,830
Total highways and streets	5,773	2,088,045	2,020,457	744	72,617
Sanitation:					
Solid waste collection	-	684,192	676,046	-	8,146
Health:					
Administration	-	29,577	28,721	-	856
Pest control	-	41,300	40,794	-	506
Health agencies and hospitals	-	128,254	128,054	-	200
Total health	-	199,131	197,569	-	1,562
Welfare:					
Direct assistance	-	69,986	76,347	-	(6,361)
Culture and recreation:					
Parks and recreation	-	642,149	622,514	-	19,635
Patriotic purposes	-	11,000	11,159	-	(159)
Other	-	21,750	19,935	-	1,815
Total culture and recreation	-	674,899	653,608	-	21,291
Conservation:					
Administration and purchase of resources	-	55,550	36,646	15,700	3,204
River study	-	50,000	34,575	15,425	-
Total conservation	-	105,550	71,221	31,125	3,204

(continued)

SCHEDULE 2 (continued)
TOWN OF EXETER, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	617,609	617,608	-	1
Interest on long-term debt	-	181,735	180,709	-	1,026
Interest on tax anticipation notes	-	50,000	-	-	50,000
Total debt service	-	849,344	798,317	-	51,027
Capital outlay:					
Land purchase	100,000	-	-	-	100,000
Building use study	87,577	-	33,503	54,074	-
Microfilming	18,824	-	18,790	-	34
Traffic plans	9,000	-	-	9,000	-
Storm water system study	10,447	-	10,448	-	(1)
Lantern Lane sewer	99,742	-	98,747	-	995
Epping Road corridor	-	50,000	-	10,000	40,000
Fire pumper lease	-	51,366	-	51,366	-
Ambulance defibrillator	-	-	46,083	-	(46,083)
Planning CDBG	-	-	11,100	-	(11,100)
Train station - land & parking	-	485,000	-	97,000	388,000
Other improvements	-	87,100	107,708	-	(20,608)
Machinery, vehicles & equipment	-	285,546	280,128	-	5,418
Total capital outlay	325,590	959,012	606,507	221,440	456,655
Other financing uses:					
Transfers out:					
Nonmajor funds:					
Public library	-	736,877	736,877	-	-
Expendable trust	-	111,498	111,498	-	-
Total other financing uses	-	848,375	848,375	-	-
Total appropriations, expenditures, other financing uses and encumbrances	\$ 369,823	\$ 14,870,257	\$ 14,278,078	\$ 360,194	\$ 601,808

SCHEDULE 3
TOWN OF EXETER, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

Unreserved, undesignated fund balance, beginning		\$ 2,315,934
Changes:		
Unreserved fund balance used to reduce 2006 tax rate		(1,315,934)
2006 Budget summary:		
Revenue surplus (Schedule 1)	\$ 1,099,153	
Unexpended balance of appropriations (Schedule 2)		
2006 Budget surplus	<u>601,808</u>	
Unreserved, undesignated fund balance, ending		<u><u>1,700,961</u></u>
		<u><u>\$ 2,700,961</u></u>

SCHEDULE 4
TOWN OF EXETER, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2006

	Special Revenue Funds							Capital Project Fund	Permanent Fund	Total
	Public Library	Sewer Department	Recreation	Conservation Commission	Ambulance	Expendable Trust	Other			
ASSETS										
Cash and cash equivalents	\$ 102,741	\$ 356,335	\$ 31,946	\$ 27,338	\$ -	\$ 556,526	\$ 42,090	\$ 24,715	\$ 86,258	\$ 1,227,949
Investments	-	-	-	-	-	-	54,933	-	458,631	513,564
Receivables:										
Accounts	-	262,812	-	-	-	-	-	23,034	-	285,846
Intergovernmental	-	-	-	-	-	-	4,364	-	-	4,364
Interfund receivable	-	-	-	-	-	-	-	-	-	-
Total assets	\$ 102,741	\$ 619,147	\$ 31,946	\$ 27,338	\$ -	\$ 556,526	\$ 101,387	\$ 105,895	\$ 544,889	\$ 2,137,618
LIABILITIES AND FUND BALANCES										
Liabilities:										
Interfund payable	\$ -	\$ 124,933	\$ -	\$ -	\$ -	\$ -	\$ 2,866	\$ 478,786	\$ -	\$ 606,585
Deferred revenue	-	-	-	-	-	-	1,498	-	-	1,498
Retainage payable	-	-	-	-	-	-	-	24,716	-	24,716
Total liabilities	-	124,933	-	-	-	-	4,364	503,502	-	632,799
Fund balances:										
Reserved for encumbrances	-	30,315	-	-	-	-	-	-	-	30,315
Reserved for endowments	-	-	-	-	-	556,526	-	-	51,397	607,923
Reserved for special purposes	-	-	-	-	-	-	-	65,350	493,492	558,842
Unreserved, undesignated	102,741	463,899	31,946	27,338	-	-	97,023	(415,208)	-	307,739
Total fund balances	102,741	494,214	31,946	27,338	-	556,526	97,023	(349,858)	544,889	1,504,819
Total liabilities and fund balances	\$ 102,741	\$ 619,147	\$ 31,946	\$ 27,338	\$ -	\$ 556,526	\$ 101,387	\$ 153,644	\$ 544,889	\$ 2,137,618

SCHEDULE 5
TOWN OF EXETER, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2006

	Special Revenue Funds							Capital Project Fund	Permanent Fund	Total
	Public Library	Sewer Department	Recreation	Conservation Commission	Ambulance	Expendable Trust	Other			
Revenues:										
Intergovernmental	\$ -	\$ 151,994	\$ -	\$ -	\$ -	\$ -	\$ 27,863	\$ -	\$ -	\$ 179,857
Charges for services	-	1,399,926	-	-	-	-	-	-	-	1,399,926
Miscellaneous	46,356	42,901	25	250	-	23,638	11,961	13,724	44,801	183,656
Total revenues	46,356	1,594,821	25	250	-	23,638	39,824	13,724	44,801	1,763,439
Expenditures:										
Current:										
General government	-	-	-	-	-	-	-	-	15,999	15,999
Public safety	-	-	-	-	-	-	-	-	-	27,863
Sanitation	-	1,281,828	-	-	-	-	-	-	-	1,281,828
Culture and recreation	753,874	-	818	-	-	-	9,612	-	1,100	765,404
Conservation	-	-	-	16,640	-	-	-	-	-	16,640
Debt service:										
Principal	-	268,664	-	-	-	-	-	-	-	268,664
Interest	-	51,432	-	-	-	-	-	-	-	51,432
Capital outlay	-	161,636	-	-	-	-	-	744,154	-	905,790
Total expenditures	753,874	1,763,560	818	16,640	-	-	37,475	744,154	17,099	3,333,620
Excess (deficiency) of revenues over (under) expenditures	(707,518)	(168,739)	(793)	(16,390)	-	23,638	2,349	(730,430)	27,702	(1,570,181)
Other financing sources (uses):										
Transfers in	736,877	-	-	-	-	111,499	12,357	-	4,615	865,348
Transfers out	(16,972)	-	-	-	(637,706)	(94,768)	(8,741)	-	-	(758,187)
Debt issued	-	-	-	-	-	-	-	252,835	-	252,835
Total other financing sources and uses	719,905	-	-	-	(637,706)	16,731	3,616	252,835	4,615	359,996
Net change in fund balances	12,387	(168,739)	(793)	(16,390)	(637,706)	40,369	5,965	(477,595)	32,317	(1,210,185)
Fund balances, beginning	90,354	662,953	32,739	43,728	637,706	516,157	91,058	127,737	512,572	2,715,004
Fund balances, ending	\$ 102,741	\$ 494,214	\$ 31,946	\$ 27,338	\$ -	\$ 556,526	\$ 97,023	\$ (349,858)	\$ 544,889	\$ 1,504,819



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Exeter as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Exeter's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Exeter's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Exeter's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Exeter's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Exeter's financial statements that is more than inconsequential will not be prevented or detected by the Town of Exeter's internal control. We consider the following deficiencies to be significant deficiencies in internal control.

Financial Statement Preparation

Due to the limited number of personnel available in the Town, the Board of Selectmen and Town Manager have requested that our firm prepare the financial statements and footnote disclosures for them to review and approve. This does not violate professional independence standards as management takes responsibility for the statements and is the most cost effective option for the Town.

Since there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by management's review of the financial statements, we consider this to be a very significant deficiency in internal control. We recommend that the Town continue to evaluate whether it is cost effective to hire a person with the qualifications to prepare the financial statements and disclosures. We have noted that the Town has a new finance director who may be able to prepare the financial statements for subsequent years.

Treasurer's Duties

We found that the treasurer is not performing all the duties of the office in accordance with RSA 41:29. Bank reconciliations were not performed by the treasurer on a timely basis and no monthly treasurer's reports were made to the Town Manager or the finance department in order to be reconciled with the general ledger. Because of this, the cash balances as reported in the general ledger were misstated. It also appeared that the treasurer's signature stamp was in the custody of the individual with check preparation responsibilities, who was able to stamp checks without the treasurer's oversight. This constitutes a weakness in that there is no clear segregation of duties between cash custody and disbursement.

We recommend that the treasurer retain custody of the signature stamp, and that it be used in his presence. We further recommend that the treasurer reconcile the cashbook to each bank statement as soon as possible after receipt, and prepare a monthly treasurer's report to the Board of Selectmen and Town Manager, which can be used by the finance department to reconcile the general ledger.

Town of Exeter

Independent Auditor's Communication of Control Deficiencies and Other Matters

Computer Software

We found that the software package used by the Town did not provide reliable information in a format that was useful to the Town. Both the tax collection and finance departments were not able to get the reports needed from the software system, and ended up having to import information into Excel and Word programs to generate needed reports. We also noted that many of the trial balances provided for audit showed debits that did not equal credits.

We recommend that the Town review its software needs and consider acquiring a system that will provide detailed and accurate reports as needed.

Other Deficiencies

The Town had an assessment of its internal controls performed by Municipal Resources, Inc. (MRI) who issued a report dated August 2006. We have had an opportunity to review this report as part of our auditing procedures. Several of the findings noted therein were also identified in our audit, such as the custody of the treasurer's stamp, as noted above. We concur with the recommendations made by MRI in their report, and recommend that the Town take steps to address these issues.

We also want to discuss the following other issue that we do not consider to be a significant deficiency:

Tax Collector's Compliance with Statutes

We noted that the tax collector has not been recording tax lien redemptions with the register of deeds within thirty days of receipt as required by RSA 80:70. We recommend that the tax collector pick one day each month (such as the 1st or the 15th) and report all redemptions to the Registry at that time to ensure that they are all reported within the required time.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

April 29, 2008

*Plodzik & Sanderson
Professional Association*



AUDITOR'S REPORT

Town of Exeter, New Hampshire
As of and for the fiscal year ending December 31, 2007

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Exeter, New Hampshire

We have audited the accompanying financial statements of each major fund and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of and for the year ended December 31, 2007, which collectively comprise a portion of the Town's basic financial statements as required by accounting principles generally accepted in the United States of America. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities. Accounting principles generally accepted in the United States of America require the presentation of government-wide financial statements. The amounts that would be reported in government-wide financial statements for the Town's governmental activities are not reasonably determinable.

Management has elected to follow the accrual basis of accounting for its property taxes in the general fund. Accounting principles generally accepted in the United States of America require the use of the current financial resources measurement focus and the modified accrued basis of accounting. The amount by which this

Additional Offices:

Andover, MA Manchester, NH Greenfield, MA Ellsworth, ME

departure would affect fund balances and revenue of the general fund has not been determined.

Management has elected to classify and report the water and sewer funds as Special Revenue Funds, instead of Enterprise Funds, as required by accounting principles generally accepted in the United States of America.

In our opinion, because of the effects of the matter discussed in the preceding paragraphs, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Exeter, New Hampshire as of December 31, 2007, or the changes in its financial position for the year then ended.

The Town has not presented management's discussion and analysis that under accounting principles generally accepted in the United States is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards*, we have also issued a report dated February 17, 2009 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
February 17, 2009

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2007

	<u>General</u>	<u>Water</u>	<u>Epping Road Construction</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash and short-term investments	\$ 9,799,341	\$ 338,820	\$ 1,577,430	\$ 1,329,850	\$ 13,045,441
Investments	7,146	-	-	436,025	443,171
Receivables:					
Property taxes	2,160,940	-	-	-	2,160,940
Departmental and other	-	337,080	-	293,293	630,373
Intergovernmental	20,656	94,412	-	24,438	139,506
Due from other funds	106,778	206,845	-	-	313,623
Other assets	-	160,249	-	34,523	194,772
TOTAL ASSETS	\$ 12,094,861	\$ 1,137,406	\$ 1,577,430	\$ 2,118,129	\$ 16,927,826
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 189,829	\$ -	\$ -	\$ 184,628	\$ 374,457
Accrued liabilities	20,440	-	-	-	20,440
Deferred revenues	-	94,412	-	-	94,412
Due to other funds	-	-	-	313,623	313,623
Due to other governments	10,616,480	-	-	-	10,616,480
Notes payable	-	-	3,957,643	-	3,957,643
Other liabilities	-	-	-	24,851	24,851
TOTAL LIABILITIES	10,826,749	94,412	3,957,643	523,102	15,401,906
Fund Balances:					
Reserved for:					
Encumbrances and continuing appropriations	51,870	-	-	-	51,870
Perpetual (unexpendable) permanent funds	-	-	-	53,708	53,708
Unreserved:					
Undesignated, reported in:					
General fund	1,216,242	-	-	-	1,216,242
Special revenue funds	-	1,042,994	-	1,282,675	2,325,669
Capital project funds	-	-	(2,380,213)	(210,980)	(2,591,193)
Permanent funds	-	-	-	469,624	469,624
TOTAL FUND BALANCES	1,268,112	1,042,994	(2,380,213)	1,595,027	1,525,920
TOTAL LIABILITIES AND FUND BALANCES	\$ 12,094,861	\$ 1,137,406	\$ 1,577,430	\$ 2,118,129	\$ 16,927,826

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2007

	<u>General</u>	<u>Water</u>	<u>Epping Road Construction</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:					
Property taxes	\$ 7,630,829	\$ -	\$ -	\$ -	\$ 7,630,829
Excises	2,216,620	-	-	-	2,216,620
Penalties, interest, and other taxes	84,085	-	-	-	84,085
Charges for services	1,091,091	2,106,759	-	2,389,609	5,587,459
Intergovernmental	2,088,591	48,355	896,922	144,749	3,178,617
Licenses and permits	191,412	-	-	-	191,412
Investment income	299,728	269	-	52,319	352,316
Payment in lieu	34,452	-	-	-	34,452
Contributions	12,123	-	-	23,893	36,016
Miscellaneous	<u>156,268</u>	<u>47,962</u>	<u>-</u>	<u>52,248</u>	<u>256,478</u>
Total Revenues	13,805,199	2,203,345	896,922	2,662,818	19,568,284
Expenditures:					
Current:					
General government	4,297,252	-	-	58,868	4,356,120
Public safety	4,254,452	-	-	329,316	4,583,768
Public works	2,348,387	-	-	36,778	2,385,165
Health and human services	329,336	-	-	-	329,336
Culture and recreation	990,066	-	-	709,337	1,699,403
Sanitation	653,595	-	-	1,193,790	1,847,385
Water distribution and treatment	-	1,414,920	-	-	1,414,920
Conservation	11,616	-	-	-	11,616
Debt service	751,055	442,121	-	422,383	1,615,559
Intergovernmental	800,730	-	-	-	800,730
Capital outlay	<u>775,156</u>	<u>362,176</u>	<u>3,099,267</u>	<u>386,603</u>	<u>4,623,202</u>
Total Expenditures	<u>15,211,645</u>	<u>2,219,217</u>	<u>3,099,267</u>	<u>3,137,075</u>	<u>23,667,204</u>
Excess (deficiency) of revenues over expenditures	(1,406,446)	(15,872)	(2,202,345)	(474,257)	(4,098,920)
Other Financing Sources (Uses):					
Transfers in	86,229	-	-	497,826	584,055
Transfers out	<u>(472,826)</u>	<u>-</u>	<u>-</u>	<u>(111,229)</u>	<u>(584,055)</u>
Total Other Financing Sources (Uses)	<u>(386,597)</u>	<u>-</u>	<u>-</u>	<u>386,597</u>	<u>-</u>
Change in fund balance	(1,793,043)	(15,872)	(2,202,345)	(87,660)	(4,098,920)
Fund Equity, at Beginning of Year, as restated	<u>3,061,155</u>	<u>1,058,866</u>	<u>(177,868)</u>	<u>1,682,687</u>	<u>5,624,840</u>
Fund Equity, at End of Year	\$ <u>1,268,112</u>	\$ <u>1,042,994</u>	\$ <u>(2,380,213)</u>	\$ <u>1,595,027</u>	\$ <u>1,525,920</u>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2007

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 8,204,937	\$ 8,204,937	\$ 8,204,937	\$ -
Interest, penalties, and other taxes	240,798	240,798	118,538	(122,260)
Licenses and permits	2,487,000	2,487,000	2,346,590	(140,410)
Intergovernmental	1,168,861	1,168,861	1,287,591	118,730
Charges for services	1,705,900	1,520,254	1,259,482	(260,772)
Investment income	322,000	322,000	299,728	(22,272)
Other financing sources:				
Transfers in	-	-	86,229	86,229
Use of fund balance	<u>1,450,000</u>	<u>1,450,000</u>	<u>1,450,000</u>	<u>-</u>
Total Revenues	15,579,496	15,393,850	15,053,095	(340,755)
Expenditures and other uses:				
Current:				
General government	4,619,741	4,588,437	4,297,252	291,185
Public safety	4,371,266	4,361,266	4,254,452	106,814
Highways and streets	2,042,292	2,093,946	2,348,387	(254,441)
Sanitation	705,900	705,900	653,595	52,305
Health and welfare	390,119	390,119	329,336	60,783
Culture and recreation	1,283,155	1,097,159	990,066	107,093
Conservation	55,450	55,450	11,616	43,834
Capital outlay	617,691	617,691	630,065	(12,374)
Debt service	1,021,056	1,011,056	751,055	260,001
Other financing uses:				
Transfers out	<u>472,826</u>	<u>472,826</u>	<u>472,826</u>	<u>-</u>
Total Expenditures	<u>15,579,496</u>	<u>15,393,850</u>	<u>14,738,650</u>	<u>655,200</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>314,445</u>	\$ <u>314,445</u>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2007

	Private Purpose Trust Funds	Agency Funds
<u>ASSETS</u>		
Cash and short-term investments	\$ 19,099	\$ 5,523,071
Total Assets	19,099	5,523,071
<u>LIABILITIES AND NET ASSETS</u>		
Due to other governments	-	4,401,133
Deposits held in custody	-	703,919
Due to others	-	418,019
Total Liabilities	-	5,523,071
<u>NET ASSETS</u>		
Net assets	\$ <u>19,099</u>	\$ <u>-</u>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2007

	Private Purpose <u>Trust Funds</u>
Additions:	
Interest	\$ <u>957</u>
Total additions	957
Deductions:	
Scholarships	<u>140</u>
Total deductions	<u>140</u>
Net increase	817
Net assets:	
Beginning of year	<u>18,282</u>
End of year	\$ <u><u>19,099</u></u>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Exeter (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units, except as indicated in Note 2. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2007, it was determined that no entities met the required GASB-39 criteria of component units.

B. Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *water fund* accounts for the operating activities of the Town's water services.
- The *Epping Road Construction fund* accounts for the Town's ongoing water and sewer construction projects.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The *agency funds* account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities, and therefore, have no measurement focus.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as “due from/to other funds” (i.e., the current portion of interfund loans).

G. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

H. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Departures from Generally Accepted Accounting Principles

The significant departures of the financial statements from generally accepted accounting principles are as follows:

- Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities.
- Management has elected to follow the accrual basis of accounting for its property taxes in the general fund. Accounting principals generally accepted in the United States of America require the use of the current financial resources measurement focus and the modified accrued basis of accounting.

3. **Stewardship, Compliance, and Accountability**

A. *Budgetary Information*

The Town's budget is originally prepared by the Town Manager under the supervision of the Board of Selectmen. It is then reviewed by the Budget Recommendations Committee. The Board of Selectmen then finalizes the operating budget, which is subject to deliberative session under RSA 40:13.

The final version of the budget is then voted on by the general population at the ballot the second Tuesday in March of each year. Should the operating budget of the Town fail to pass, the Town operates under a default budget as described in RSA 30:13.

The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. *Budgetary Basis*

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. *Budget/GAAP Reconciliation*

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 13,805,199	\$ 15,211,645
Other financing sources/uses (GAAP basis)	<u>86,229</u>	<u>472,826</u>
Subtotal (GAAP Basis)	13,891,428	15,684,471
Adjust tax revenue to accrual basis	512,667	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(196,961)
Add end of year appropriation carryforwards to expenditures	-	51,870
To reverse nonbudgeted federal CDBG grant	(801,000)	(800,730)
Recognize use of fund balance as funding source	<u>1,450,000</u>	<u>-</u>
Budgetary basis	<u>\$ 15,053,095</u>	<u>\$ 14,738,650</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

Highways and Streets	\$ (254,441)
Capital Outlay	\$ (12,374)

E. Deficit Fund Equity

The following funds had deficits as of December 31, 2007:

<u>Major Governmental:</u>	
Epping Road Construction	\$ (2,380,213)
<u>Nonmajor Governmental:</u>	
Great Bridge	\$ (173,774)
Water Treatment Design	\$ (63,566)
Stewart Park Seawall	\$ (34,567)
Police Grant Fund	\$ (12,857)
Planning Board Fund	\$ (18,718)
Recreation Fund	\$ (8,945)

The deficits in these funds will be eliminated through future departmental revenues, bond proceeds, and transfers from other funds.

4. **Cash and Short-Term Investments**

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk

As of December 31, 2007, \$ 14,888,157 of the Town's bank balance of \$ 20,331,044 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

5. **Investments**

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below (in thousands) is the actual rating as of year end for each investment of the Town:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating as of Year End</u>
Certificates of deposits	\$ 80	N/A
Corporate equities	300	N/A
Corporate bonds	15	Aa2
Mutual funds	41	N/A
State investment pool	7	N/A
Total investments	<u>\$ 443</u>	

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer.

The Town does not have an investment in one issuer greater than 5% of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>
		<u>6-10</u>
Corporate bonds	\$ <u>15</u>	\$ <u>15</u>
Total	\$ <u>15</u>	\$ <u>15</u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is

recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2007 consist of the following (in thousands):

Property Taxes		
2007	\$ <u>1,660</u>	1,660
Unredeemed		
2007	\$ 264	
2006	99	
2005	<u>6</u>	
		369
Land Use		130
Yield Taxes		<u>2</u>
Total		\$ <u><u>2,161</u></u>

7. **Intergovernmental Receivables**

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2007.

8. **Interfund Fund Receivables/Payables**

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2007 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General fund	\$ 106,778	\$ -
Capital Project Funds	105,895	193,936
Special Revenue Funds:		
Water	206,845	-
Sewer	-	118,804
Trust and Agency Funds:		
Expendable Trusts	-	<u>106,778</u>
Total	\$ <u>419,518</u>	\$ <u>419,518</u>

9. **Accounts Payable and Accrued Expenses**

Accounts payable represent additional 2007 expenditures paid after December 31, 2007.

10. **Due to Other Governments**

The school district assessments for the period July 1, 2007 through June 30, 2008 were \$ 10,125,115 for the Exeter School District and \$ 12,850,685 for the Exeter Regional Cooperative. The school district assessments are paid in monthly installments. As of December 31, 2007, \$ 5,288,108 and \$ 7,071,212 was paid, respectively, leaving a total balance of \$ 10,616,480 to be paid through June 30, 2008.

11. **Anticipation Notes Payable**

The Town had the following notes outstanding at December 31, 2007:

	<u>Interest Rate</u>	<u>Date of Issue</u>	<u>Date of Maturity</u>	<u>Balance at 12/31/07</u>
Bond anticipation	3.72%	05/09/07	11/09/08	\$ 2,030,000
State revolving fund note payable	1.00%	07/16/03	upon construction completion	<u>1,927,643</u>
Total				\$ <u>3,957,643</u>

The following summarizes activity in notes payable during fiscal year 2007:

	Balance Beginning of Year	New Issues	Maturities	Balance End of Year
Bond anticipation	\$ -	\$ 2,030,000	\$ -	\$ 2,030,000
State revolving fund	-	1,927,643		1,927,643
Total	\$ -	\$ 3,957,643	\$ -	\$ 3,957,643

12. Capital Lease Obligations

The Town is the lessee of certain equipment under capital and operating leases expiring in various years through 2010. Future minimum lease payments under the capital and operating leases consisted of the following as of December 31, 2007:

	Capital Leases
2008	\$ 125,762
2009	112,468
2010	74,822
Total minimum lease payments	313,052
Less amounts representing interest	(25,040)
Present Value of Minimum Lease Payments	\$ 288,012

13. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s) %</u>	<u>Amount Outstanding as of December 31, 2007</u>
Epping Road	01/01/08	4.89%	\$ 125,600
General and Sewer	09/01/16	4.0 - 4.5%	765,000
General and Sewer	07/01/11	2.49%	836,190
Conservation Land	05/01/15	3.90%	2,400,000
Stewart Park Seawall	12/01/09	4.10%	168,000
Water	12/01/08	4.85%	150,000
Sewer	12/01/22	3.98%	324,374
Water Treatment Plan Design	06/01/09	1.58%	541,736
Total Governmental Activities:			<u>\$ 5,310,900</u>

B. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of December 31, 2007 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 1,246,140	\$ 182,400	\$ 1,428,540
2009	970,540	144,563	1,115,103
2010	615,672	116,842	732,514
2011	615,672	95,688	711,360
2012	406,625	74,533	481,158
2013-2017	1,348,125	142,002	1,490,127
2018-2022	<u>108,126</u>	<u>12,897</u>	<u>121,023</u>
Total	<u>\$ 5,310,900</u>	<u>\$ 768,925</u>	<u>\$ 6,079,825</u>

The following governmental funds have been designated as the sources to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2007:

General fund	\$ 3,750,634
Water	691,736
Sewer	<u>868,530</u>
Total	<u>\$ 5,310,900</u>

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2007, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/07	Additions	Reductions	Total Balance 12/31/07	Less Current Portion	Equals Long-Term Portion 12/31/07
<u>Governmental Activities</u>						
Bonds payable	\$ 6,697,875	\$ -	\$ (1,386,975)	\$ 5,310,900	\$ (1,246,140)	\$ 4,064,760
Other:						
Capital leases	<u>439,064</u>	<u>-</u>	<u>(151,052)</u>	<u>288,012</u>	<u>(112,339)</u>	<u>175,673</u>
Totals	<u>\$ 7,136,939</u>	<u>\$ -</u>	<u>\$ (1,538,027)</u>	<u>\$ 5,598,912</u>	<u>\$ (1,358,479)</u>	<u>\$ 4,240,433</u>

14. Reserves of Fund Equity

“Reserves” of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2007:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

15. Subsequent Events

Investments

During September, 2008 through January, 2009, the stock market suffered significant losses. As a result, there may be a substantial depreciation in the value of the organization’s investments.

16. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town’s management is of the opinion that the potential

future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

17. Pension Plan

The Town follows the provisions of GASB Statement No. 27, Accounting for Pensions for State and Local Government Employees, with respect to the employees' retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing multiple-employer, defined benefit pension plan administered by a county retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41-a of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute to the System at rates ranging from 5% to 11% of annual covered compensation. The Town is required to pay into the System its share of the remaining system-wide actuarially determined contribution plus administration costs which are apportioned among the employers based on active covered payroll. The Town's contributions to the System for the years ended December 31, 2007, 2006, and 2005 were \$ 698,745, \$ 439,926 and \$ 513,392, respectively, which were equal to its annual required contributions for each of these years.

18. Post-Employment Health Care and Life Insurance Benefits

In addition to the pension benefits described in a previous note, the Town provides post-employment health care and life insurance benefits, in accordance with state statute RSA 100-A:50, to participating retirees. Presently the Town finances these benefits on the pay-as-you-go basis

and does not contribute to a qualified plan (trust) as defined by *GASB Statement No. 43 Financial Reporting for Post-Employment Benefit Plans Other Than Pension Plans*. The number of participants currently eligible to receive benefits and cost of benefits for retirees, their dependents, or their survivors for year-ended December 31, 2007 was not available.

GASB Statement No. 45, Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions is effective December 31, 2009.

The Town plans to fully implement GASB 45 in fiscal 2009.

19. **Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

20. **Beginning Fund Balance Reclassification**

The Town's major governmental funds for fiscal year 2007, as defined by GASB Statement 34, have changed from the previous fiscal year. Accordingly, the following reconciliation is provided:

	Fund Equity 12/31/07 (as previously reported)	Reclassification	Fund Equity 12/31/07 (as restated)
General fund	\$ 3,061,155	\$ -	\$ 3,061,155
Water	1,058,866	-	1,058,866
Epping Road Construction	-	(177,868)	(177,868)
Nonmajor	1,504,819	177,868	1,682,687
Total	\$ 5,624,840	\$ -	\$ 5,624,840

FORM F-65(MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT**

TOWN OF EXETER, NEW HAMPSHIRE
CHR BD SELECTMEN
10 FRONT STREET
EXETER, NEW HAMPSHIRE 03833

(Please correct any error in name, address, and ZIP Code)

**PLEASE
RETURN
COMPLETED
FORM TO**

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND -

Revenues and expenditures for the period - Specify

January 1, 2007 to December 31, 2007

OR

July 1, 2007 to June 30, 2008

A. REVENUES - Modified Accrual		Account No.	Amount
1. Revenue from taxes (Including state education)		(a)	(b)
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)		3110	T01 \$ 32,121,551
b. State and local taxes assessed for school districts	\$ 22,975,800	4933	
c. Land use change taxes - General Fund		3120	T01 59,220
d. Land use change taxes - Conservation Fund		3121	T01 -
e. Resident taxes		3180	-
f. Timber taxes		3185	T01 2,222
g. Payments in lieu of taxes		3186	U99 34,452
h. Other taxes (Explain on separate schedule)		3189	T01 -
i. Interest and penalties on delinquent taxes		3190	T01 84,085
j. Excavation Tax (@\$.02 per cu. yd.)		3187	T99 -
k. TOTAL (Excluding line 1b) ----- >			\$ 32,301,530
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)			\$ -
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits		3210	-
b. Motor vehicle permit fees		3220	T01 2,155,178
c. Building permits		3230	T29 177,129

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
3. Revenue from licenses, permits and fees (Cont'd)		(a)	(b)
d. Other licenses, permits, and fees	3290	T29	14,283
e. TOTAL ----- >		\$	2,346,590
4. Revenue from the federal government		B50	
a. Housing and urban renewal (HUD)	3311	\$	-
b. Environmental protection	3312	B89	-
c. Other federal grants and reimbursements - Specify		B89	
FEMA and CDBG	3319		812,194
d. TOTAL ----- >		\$	812,194
5. Revenue from the State of New Hampshire		C30	
a. Shared revenue block grant	3351	\$	284,030
b. Meals and rooms distribution	3352	C30	613,492
c. Highway block grant	3353	C46	229,845
d. Water pollution grants	3354	C89	-
e. Housing and community development	3355	C50	-
f. State and federal forest land reimbursement	3356	C89	-
g. Flood control reimbursement	3357	C89	-
h. Other state grants and reimbursements - Specify		C89	
Youth Attend Grant and Other State Grants	3359		149,028
i. TOTAL ----- >		\$	1,276,395
6. Revenue from other governments		D89	
Intergovernmental revenue - Other	3379	\$	-
7. Revenue from charges for services (Exclude interfund transfers)		A89	
a. Income from departments	3401	\$	1,162,631
b. Water supply system charges	3402	A91	-
c. Sewer user charges	3403	A80	-
d. Garbage-refuse charges	3404	A81	-
e. Electric user charges	3405	A92	-
f. Airport fees	3406	A01	-
g. Parking		A60	-
h. Transit or bus system		A94	-
i. Parks and Recreation		A61	-
j. Cemeteries		A03	-
k. Toll Highways		A45	-
l. Other charges	3409	A89	-
m. TOTAL ----- >		\$	1,162,631

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)**

	Account No.	Amount
	(a)	(b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	U01 \$ -
b. Sale of municipal property	3501	U11 66,239
c. Interest on investments	3502	U20 299,728
d. Rents of property	3503	U40 18,488
e. Fines and forfeits	3504	U30 -
f. Insurance dividends and reimbursements	3506	U99 -
g. Contributions and donations	3508	U50 12,124
h. Other miscellaneous sources not otherwise classified	3509	U99 -
i. TOTAL ----- >		\$ 396,579
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ -
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	-
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and agency funds	3916	86,229
f. Transfers from conservation funds	3917	-
g. TOTAL ----- >		\$ 86,229
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	-
c. Other long-term financial sources	3939	-
d. TOTAL ----- >		\$ -
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$ 38,382,148
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) ----- >		\$ 3,061,155
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		\$ 41,443,303

Remarks

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 252,071	G29	F29
b. Election and registration	4140	E89 235,239	G89	F89
c. Financial administration	4150	E23 441,434	G23	F23
d. Revaluation of property	4152	E23 5,000	G23	F23
e. Legal expense	4153	E25 90,686	G25	F25
f. Personnel administration	4155	E29 2,703,082	G29	F29
g. Planning and zoning	4191	E29 194,144	G29	F29
h. General government building	4194	E31 254,594	G31	F31
i. Cemeteries	4195	E03 -	G03	F03
j. Insurance not otherwise allocated	4196	E03 121,003	G03	F03
k. Advertising and regional association	4197	E89 -	G89	F89
l. Other general government	4199	E89 -	G89	F89
m. TOTAL ----- >		\$ 4,297,253	\$ -	\$ -
2. Public safety				
a. Police	4210	E62 1,799,072	G62	F62
b. Ambulance	4215	E32 329,143	G32	F32
c. Fire	4220	E24 1,732,477	G24	F24
d. Building inspection	4240	E66 93,272	G66	F66
e. Emergency management	4290	E89 33,335	G89	F89
f. Other public safety (including communications)	4299	E89 267,153	G89	F89
g. TOTAL ----- >		\$ 4,254,452	\$ -	\$ -
3. Airport/Aviation center				
a. Administration	4301	-	\$	\$
b. Airport operations	4302	-		
c. Other	4309	-		
d. TOTAL ----- >		E01 \$ -	G01 \$ -	F01 \$ -

Remarks

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	E44 685,379	G44 \$	F44 \$
b. Highways and streets	4312	E44 1,394,885	G44	F44
c. Bridges	4313	E44 -	G44	F44
d. Street lighting	4316	E44 130,719	G44	F44
e. Toll Highways	4316	E45 -	G45	F45
f. Other highway, streets, and bridges - DPW Grants	4319	E44 100,626	G44	F44
g. TOTAL ----- >		\$ 2,311,609	\$ -	\$ -
5. Sanitation		E80	G80	F80
a. Administration	4321	-	\$	\$
b. Solid waste collection	4323	E81 690,373	G81	F81
c. Solid waste disposal	4324	E81 -	G81	F81
d. Solid waste clean-up	4325	E81 -	G81	F81
e. Sewage collection and disposal	4326	E80 -	G80	F80
f. Other sanitation	4329	E80 -	G80	F80
g. TOTAL ----- >		\$ 690,373	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	-	\$	\$
b. Water services	4332	-		
c. Water treatment	4335	-		
d. Water conservation	4338	-		
e. Other water	4339	-		
f. TOTAL ----- >		E91 \$ -	G91 \$ -	F91 \$ -
7. Electric				
a. Administration	4351	-	\$	\$
b. Generation	4352	-		
c. Purchase costs	4353	-		
d. Equipment maintenance	4354	-		
e. Other electric	4359	-		
f. TOTAL ----- >		E92 \$ -	G92 \$ -	F92 \$ -

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	-	\$	\$
b. Pest Control	4414	127,248		
c. Health agencies and hospitals	4415	137,670		
d. Vital Statistics	4140	-		
e. Other Health	4419	-		
f. TOTAL ----->		E32 \$ 264,918	G32 \$ -	F32 \$ -
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		\$ -	\$	\$
10. Welfare		E79	G79	F79
a. Administration	4441	64,418	\$	\$
b. Direct assistance	4442	E67 -		
c. Intergovernmental welfare payments	4444	M79 -		
d. Vendor payments	4445	E75 -		
e. Other welfare	4449	E79 -	G79	F79
f. TOTAL ----->		\$ 64,418	\$ -	\$ -
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	392,597	\$	\$
b. Library	4550	E52 565,749	G52	F52
c. Patriotic purposes	4583	E61 8,806	G61	F61
d. Other culture and recreation	4589	E61 22,913	G61	F61
e. TOTAL ----->		\$ 990,065	\$ -	\$ -
12. Conservation				
a. Administration	4611	6,802	\$	\$
b. Purchase of natural resources	4612	-		
c. Other conservation	4619	4,814		
d. TOTAL ----->		E59 \$ 11,616	G59 \$ -	F59 \$ -
13. Redevelopment and housing				
a. Administration	4631	-	\$	\$
b. Redevelopment and housing- CDBG Grant	4632	800,730		
c. TOTAL ----->		E50 \$ 800,730	G50 \$ -	F50 \$ -

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	-	\$	\$
b. Economic development	4652	-		
c. Other economic development	4659	-		
d. TOTAL ----->		E89 \$ -	G89 \$	F89 \$
15. Debt service				
a. Principal long term bonds and notes	4711	582,443	\$	\$
b. Interest on long term bonds and notes	4721	189 168,612		
c. Interest on tax and revenue anticipation notes	4723	189 -		
d. Other debt service charges	4790	E23 -		
e. TOTAL ----->		\$ 751,055	\$	\$
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements	4901	15,000	\$	15,000
b. Machinery, vehicles, and equipment	4902	458,980	G89 458,980	\$
c. Buildings	4903	119,420	G89 \$	F89 119,420
d. Improvements other than buildings	4909	181,756	G89 \$	F89 181,756
e. TOTAL ----->		\$ 775,156	\$ 458,980	\$ 316,176
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	172,826		
b. Transfers to capital projects funds	4913	-		
c. Transfers to proprietary funds	4914	-		
d. Transfers to capital reserve funds	4915	250,000		
e. Transfers to expendable trust funds	4916	50,000		
f. Transfers to non-expendable trust funds	4918	-		
g. TOTAL ----->		\$ 472,826		
Remarks				

[illegible]

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 10.

[illegible]

Part III GENERAL FUND BALANCE SHEET -
As of December 31, 2007

Complete Page 12 Prior to Balance Sheet
OR June 30, 2008
MODIFIED ACCRUAL

A. ASSETS		Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets				
a. Cash and equivalents		1010	12,304,726	9,799,341
b. Investments		1030	6,800	7,146
c. Taxes receivable (From Section D, page 12)		1080	1,424,941	1,792,663
d. Tax liens receivable (From Section D, page 12)		1110	336,722	368,277
e. Accounts receivable		1150	24,155	20,656
f. Due from other governments		1260	-	-
g. Due from other funds		1310	287,716	106,778
h. Other current assets		1400	7,502	-
i. Tax deeded property (subject to resale)		1670		
j. TOTAL ASSETS (Should equal line B3) ----- >			\$ 14,392,562	\$ 12,094,861
B. LIABILITIES AND FUND EQUITY				
1. Current liabilities				
a. Warrants and accounts payable		2020	-	189,829
b. Compensated absences payable		2030	-	
c. Contracts payable		2050	-	
d. Due to other governments		2070	-	
e. Due to school districts (From Section A, Page 12)		2075	11,262,459	10,616,480
f. Due to other funds		2080	-	
g. Deferred revenue		2220	68,948	
h. Notes payable - Current		2230	-	-
i. Bonds payable - Current		2250	-	-
j. Other payables		2270	-	20,441
k. TOTAL LIABILITIES ----->			\$ 11,331,407	\$ 10,826,750
2. Fund equity				
a. Reserve for encumbrances (Please detail on page 10)		2440	360,194	51,870
b. Reserve for continuing appropriations (Detail on p. 10)		2450	-	-
c. Reserve for appropriations voted from surplus		2460	-	-
d. Reserve for special purposes (Please detail on p. 10)		2490	-	-
e. Unreserved fund balance		2530	2,700,961	1,216,241
f. TOTAL FUND EQUITY ----->			\$ 3,061,155	\$ 1,268,111
3. TOTAL LIABILITIES AND FUND EQUITY ----- > (Should equal line A1j) ----- >			\$ 14,392,562	\$ 12,094,861

Part IV**DETAIL**

This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account Number (a)	Item (b)	Amount (c)

Please Detail Reserves from page 9 (Balance Sheet)

Account Number (a)	Item (b)	Amount (c)

Part V**GENERAL FUND**

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION
(Debt as of 12/31/07 to the ensuing five years)

	Year (a)	Principal (b)	interest (c)	Total (d)
1.	12/31/2008	\$ 1,246,140	\$ 182,400	\$ 1,428,540
2.	12/31/2009	970,540	144,563	\$ 1,115,103
3.	12/31/2010	615,672	116,842	\$ 732,514
4.	12/31/2011	615,672	95,688	\$ 711,360
5.	12/31/2012	406,625	74,533	\$ 481,158
6. SUBTOTAL (Sum of lines 1-5)		\$ 3,854,649	\$ 614,026	\$ 4,468,675
7. Remaining periods of debt	2013-2022	1,456,251	154,899	\$ 1,611,150
8. TOTAL ----->		\$ 5,310,900	\$ 768,925	\$ 6,079,825

Part V GENERAL FUND (Continued)									
D. AMORTIZATION OF LONG-TERM DEBT									
As of December 31, 2007 OR June 30, 200 (Please specify date)									
Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Sewer	\$ 2,174,000	S	\$ 140,000	Var	2007	\$ 140,000	\$ -	\$ 140,000	\$ -
Conservation	3,000,000	G	300,000	3.90%	2015	2,700,000	-	300,000	2,400,000
Water Plant Upgrade	2,250,000	W	150,000	Var	2008	300,000	-	150,000	150,000
SRF Loan	432,499	S	21,625	3.98%	2022	345,999	-	21,625	324,374
Epping Road Water/Sewer	1,256,000	W/S	125,600	Var	2008	251,200	-	125,600	125,600
Sewer Construction	2,004,802	S	209,047	2.49%	2011	1,045,237	-	209,047	836,190
Water Treatment Plant	1,354,340	W	270,868	1.15%	2009	812,604	-	270,868	541,736
Sewer Construction	1,285,000	S	85,000	Var	2016	850,000	-	85,000	765,000
Stewart Park Seawall	252,835	G	84,835	4.20%	2009	252,835	-	84,835	168,000
									-
									-
									-
TOTALS----->	\$ 14,009,476					\$ 6,697,875	\$ -	\$ 1,386,975	\$ 5,310,900
Remarks									

Part VI		RECONCILIATIONS	
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount	
1. School district liability at beginning of year (Account number 2075, column b, on page 9)		\$	11,262,459
2. Add: School district assessment for current year			22,975,800
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			34,238,259
4. SUBTRACT: Payments made to school district		<	23,621,779 >
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)			10,616,480
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount	
1. Short-term (TANS) debt at beginning of year		61V \$	-
2. ADD: New issues during current year			-
3. SUBTRACT: Issues retired during current year		<	- >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)		64V \$	-
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D			
C. ALLOWANCE FOR ABATEMENTS WORKSHEET		Current year (a)	Prior years (b)
1. Overlay/Allowance for Abatements (Beginning of year) *		142,940	80,000
2. SUBTRACT: Abatements made (From tax collector's report)		3,389	43,131
3. SUBTRACT: Discounts			-
4. SUBTRACT: Refunds (Cash abatements)			-
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **			-
6. Excess of estimate (Add to revenue on page 1, line 1a)		139,551	36,869
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year). **The amount in column c will go into line 1(b) for next year's worksheet.			
D. TAXES/LIENS RECEIVABLE WORKSHEET		1080 taxes (a)	1110 liens (b)
1. Uncollected, end of year		1,792,663	368,277
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)		-	-
3. Receivable, end of year *		1,792,663	368,277
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)			

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - January 1, 2007 to December 31, 2007 OR July 1, 2007 to June 30, 2008							Please specify the period --L	
REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Proprietary funds		Internal service (d)			
			Enterprise (c)					
1. Revenue from taxes	T01 \$	T01 \$	T01 \$		\$			
2. Revenue from licenses, permits, and fees	T29	T29	T29					
3. Revenue from the federal government	B89	B89	B89					
4. Revenue from the State of New Hampshire	C89	C89	C89					
5. Revenue from other governments	D89	D89	D89					
6. Revenue from charges for services	A91	A91	A91					
(a) Water supply system charges	A80	A80	A80					
(b) Sewer user charges	A81	A81	A81					
(c) Garbage/refuse collection charges	A92	A92	A92					
(d) Electric	A01	A01	A01					
(e) Airport and aviation	A44	A44	A44					
(f) Highway	A45	A45	A45					
(g) Toll Facilities	A61	A61	A61					
(h) Parks and recreation	A60	A60	A60					
(i) Parking	A94	A94	A94					
(j) Transit or bus system	A89	A89	A89					
(k) Other - Specify --L	(1) Police and Fire Detail	222,642	A89					
(2) Library	A89	A89	A89					
(3) Planning Board	A89	A89	A89					
7. Revenue from miscellaneous sources	U20	U20	U20					
(a) Interest on investments	U99	U99	U99					
(b) Other miscellaneous sources	35,369	61,668						
8. Interfund operating transfers in		497,826						
9. Other financial sources	U99	U99	U99					
10. TOTAL REVENUE AND OTHER SOURCES ----->	\$	\$	\$		\$			

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS -						Please specify the period ---	
January 1, 2007 to December 31, 2007		or		July 1, 2007 to June 30, 2008			
EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)	Special Revenue (b)	Proprietary funds				
			Enterprise (c)	Internal service (d)			
1. General government	F89	E89	E89				
2. Public Safety	\$	\$	58,868	\$	\$		
(a) Police	F62	E62		E62			
(b) Ambulance			329,316	E32			
(c) Fire	F24	E24	-	E24			
3. Airport/Aviation center	F01	E01	-	E01			
4. Highway and streets	F44	E44	36,778	E44			
5. Toll Highways	F45	F45	-	F45			
6. Sanitation	F81	F81	-	F81			
7. Water distribution and treatment	F91	F91	1,414,920	E91			
8. Sewerage	F92	E92	1,193,790	E92			
9. Electric	F32	E32	-	E32			
10. Health	F79	E79	-	E79			
11. Welfare	F61	E61	660,270	E61			
12. Culture and recreation	F60	E60	-	E60			
13. Parking	F94	E94	-	E94			
14. Transit or bus system	F59	E59	272	E59			
15. Conservation	F50	E50	-	E50			
16. Redevelopment and housing	F89	E89	-	E89			
17. Economic development		E23	864,504	E23			
18. Debt service	F89	F89	674,147	F89			
19. Capital outlay - other			86,229				
20. Interfund operating transfers out			5,319,094				
21. TOTAL EXPENDITURES ----->	\$	\$	\$	\$	\$		

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period ---					
As of December 31, 2007 OR June 30, 2008					
A. ASSETS	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Current assets					
(a) Cash and equivalents	1010	\$ 1,454,903	\$ 1,683,876	\$	\$
(b) Investments	1030	-	20,014		
(c) Accounts receivable	1150	24,438	630,373		
(d) Due from other governments	1260	-	94,412		
(e) Due from other funds	1310	105,895	193,936		
(f) Other - Specify ---L Prepaid Expenses		-	194,771		
2. Fixed assets					
(a) Land and improvements	1610	\$ -	\$ -	\$	\$
(b) Buildings	1620	-	-		
(c) Machinery, vehicles, and equipment	1640	-	-		
(d) Construction in progress	1650	-	-		
(e) Improvements other than buildings	1660	-	-		
(f) Other - Specify ---L		-	-		
3. TOTAL ASSETS ----->		\$ 1,585,236	\$ 2,817,382	\$ -	\$ -

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) -						
As of December 31, 2007 OR June 30, 2008						
Please specify the period -						
B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds		Internal service (e)
				Enterprise (d)		
1. Liabilities						
(a) Warrants and accounts payable	2020	\$ -	\$ 184,628	\$		\$
(b) Compensated absences payable	2030	-	-			
(c) Contracts payable	2050	24,851	-			
(d) Due to other governments	2070	1,927,643	-			
(e) Due to other funds	2080	193,936	212,673			
(f) Deferred revenue	2220	-	94,412			
(g) Notes and bonds payable		2,030,000	-			
(h) Other - Specify --L		-	-			
(i) TOTAL LIABILITIES ----->		\$ 4,176,430	\$ 491,713	\$		\$
2. Fund equity/Capital						
(a) Reserve for encumbrances	2440	\$ -	\$ -			
(b) Reserve for special purposes	2490	-	-			
(c) Unreserved fund balance	2530	(2,591,194)	2,325,669			
(d) Municipal contributed capital	2610					
(e) Other contributed capital	2620					
(f) Retained earnings	2790					
(g) TOTAL FUND EQUITY ----->		\$ (2,591,194)	\$ 2,325,669	\$		\$
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$ 1,585,236	\$ 2,817,382	\$		\$

Part X SUPPLEMENTAL INFORMATION WORKSHEET**A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools	M12	22,975,800
Sewers	M80	-
All other - County	4931 M89	1,514,921
All other - Towns	4199 M89	-
Payments made to State for:		
Purpose (a)	Account No. (b)	Amount paid to the State (c)
Highways	4319 L44	-
All other purposes	4199 L89	-

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)	
		Issued (c)	Retired (d)		
Industrial revenue	19T	24T	34T	44T	
All other debt	19U 6,697,875	29U -	39U 1,386,975	49U 5,310,900	
Interest on water debt	19I				

D. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

7,403,961

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds and nonexpendable trust funds.	W61

Part XI**CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

[Signature] 11/17/08
[Signature] 11/17/08
[Signature] 11/17/08

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA. 21-J:34, V)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

CAPITAL IMPROVEMENT PLAN

Exeter's Capital Improvement Program - Background

The CIP is a critical component of the strategic plan for Exeter. This plan identifies the capital needs of the town and indicates how these needs will be funded over a six-year period. It outlines long-term capital projects for highway, police, fire, parks and recreation, and other departments.

The CIP is primarily a planning document. As such, it is updated annually and subject to change as the needs of the town become more defined and the adopted projects move closer to final approval. The effective use of a CIP process provides for considerable advance project identification, public discussion, project design and definition of scope, cost estimating, and financial planning.

The objectives used to develop the CIP include:

- To preserve and improve the basic infrastructure of Exeter through public facility construction, rehabilitation and maintenance;
- To maximize the useful life of capital investments by scheduling major renovations and modifications at the appropriate time in the life-cycle of the facility;
- To identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage; and
- To improve financial planning by comparing needs with resources, estimating future bond issues, and identifying potential fiscal implications.

The CIP, conforms to the requirements of "Title LXIV Planning and Zoning; Chapter 674; Local Land Use Planning and Regulatory Powers; Capital Improvement Program; Section 674:5-7".

Purpose

The CIP is an advisory document that serves a number of purposes, among them:

- ❑ To provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
- ❑ To aid the Town's elected officials, appointed committees, and department heads in the prioritization, coordination, and sequencing of various municipal and school improvements;
- ❑ To provide the Town with a guide to be used by the Municipal Budget Committee, Board of Selectman, and School Board for their annual budgeting process;
- ❑ To inform residents, business owners and developers of needed and planned improvements.

The goal of the CIP is to establish a system of procedures and priorities by which to evaluate public improvement projects in terms of public safety, public need, project continuity, financial resources, and the strategic goals for the Town. The CIP allows town departments to establish a methodology and priority system to continue providing efficient and effective services. It also

provides an opportunity for citizens and interested parties to voice their requests for community improvement projects.

Responsibility and Process

Development and revision of the CIP falls under the responsibility of the Planning Board. Several years ago, the planning board created a subcommittee made up of representatives from the planning board, budget committee and board of selectmen to carry out the many tasks related to project review and project prioritization. With administrative assistance from the Town Planner, Town Manager and Finance Director, the subcommittee meets with department representatives to discuss all projects within the six year plan. After reviewing all projects, the committee makes recommendations to department representative for possible changes. Departments have the opportunity to make revisions and after a second round of discussions, the subcommittee ranks all the projects. After the projects are ranked by the committee, the projects are prioritized. The information is presented to the full planning board for additional recommendations. The Planning Board allows a final round of possible changes or additions prior to a final public hearing. After approval by the Board, the CIP is forwarded to the Board of Selectmen for their use during budget planning.

Definition

The Capital Improvement Program Committee has defined any capital improvements as having a cost of at least \$25,000. Eligible items include new buildings or additions, land purchases, studies, substantial road improvements and purchases of major vehicles and equipment.

Top Projects Based on CIP Subcommittee Rating

The CIP Subcommittee rates all the projects based on the following variables. Once rated, the scores are tallied and projects are then placed in a priority order. The tables shown here are the example rating criteria and the list of top projects for 2009 and 2010.

#	Project Name	Year	\$ Cost	
		Weighting	Max Points (1-10) ¹	Score
	Public Health/Safety/Welfare	25%		0.00
	Identified Infrastructure Issues	22%		0.00
	Operational Savings/ Cost Avoidance ²	15%		0.00
	According to studies, master plan, etc ³	15%		0.00
	Partnership Funding	10%		0.00
	Other Considerations (timing) ⁴	13%		0.00
	Total			0.00

¹ One is the worst rating while ten is the best rating.

² Rating based on economic benefits or savings.

³ Rating based on recommendations from studies, subcommittees, master plan, etc.

⁴ Other Consideration include various issues including project timing.

Top Fifteen Projects for 2009 Based on Median Rating⁵

Project No.	Project Name	Project Cost	Median Rating
H1	I & I Abatement (CRF)	\$300,000/year + int.	9.50
G1	Water Line Rehabilitation (CRF)	\$200,000/year + int.	9.20
A4	Town-wide Fleet Analysis	\$25,000	9.07
D10	Portsmouth Ave Reconstruction – 2 phases	\$2,940,000 total	9.07
G2	Water Option Evaluation – Phase 2	\$500,000	9.05
D2	Road Surface Management (CRF)	\$630,000/year + int.	8.92
G3	Water Treatment Plant Dam Sluice Gate	\$125,000	8.75
A6	Town Office Renovations – Phase 1 Study	\$350,000	8.64
A15	Library Retrofit Elevator	\$50,000	8.43
D6	Industrial Drive Culvert	\$144,000	8.27
H4	WWTP Main Station Roof Replacement	\$42,000	8.20
G4	Lary Lane Well Arsenic Removal	TBD	8.20
H2	SCADA Equipment Upgrade	\$30,000	8.16
A9	Town Hall Fire-rated Staircase	\$67,000	8.13
D4	Stormwater System Evaluation Study	\$80,000	8.05

Top Five Projects in 2010

Based on Average Rating

Based on Median Rating

D10	Portsmouth Ave Reconstruction	8.59	D10	Portsmouth Ave Reconstruction	9.07
H5	WWTP Upgrade Design	8.36	A7	Town Office Renovation Phase 2 Construction	8.96
D3	Great Dam Improvements Construction	8.11	H5	WWTP Upgrade Design	8.18
A10	Town Hall Exterior Brick Repair	8.04	D3	Great Dam Improvements Construction	8.03
A16	Swasey Parkway Revetment	7.64	D5	Norris Brook Culverts	7.95

⁵ Median Rating discard the highest and lowest scores and average the remainder. Example: Project H1, the high and low scores are 10 and 8.35. This leaves $9.5+9.5=19/2=9.5$

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

Program Year	Project / Equipment Description	Priority Ranking	Department Request	Funded 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	6-Year Total Cost
A. GENERAL GOVERNMENT											
Planning											
A1	TIF Feasibility Study	7.80	25,000	-	25,000	-	-	-	-	-	25,000
A2	Arterial Shoulder Widening (CRF)	7.70	300,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Finance & Accounting											
A3	Fund Accounting Software Systems	5.88	330,000	-	220,000	20,000	21,000	22,000	23,000	24,000	330,000
Town Manager/Selectmen											
A4	Town-wide Fleet Analysis	9.07	25,000	-	25,000	-	-	-	-	-	25,000
A5	Vehicle CRF Appropriation	6.63	200,000	-	200,000	TBD	TBD	TBD	TBD	TBD	200,000
A6	Town Office Renovations -Phase 1 Feasibility Study	8.64	350,000	-	350,000	-	-	-	-	-	350,000
A7	Town Office Renovations -Phase 2 Construction	8.96	5,950,000	-	5,950,000	-	-	-	-	-	5,950,000
Citizen Request											
A8	Full Town-wide Revaluation	5.00	450,000	-	450,000	-	-	-	-	-	450,000
TOWN OWNED PROPERTY/BUILDING											
Town Hall											
A9	Fire Rated Staircase	8.13	67,000	-	67,000	-	-	-	-	-	67,000
A10	Exterior Brick Repair	7.66	171,000	-	171,000	-	-	-	-	-	171,000
A11	Cupola Painting and Arch. Details	6.40	45,000	-	45,000	-	-	-	-	-	45,000
Parks and Recreation											
A12	Exterior Painting and Repair	4.00	40,000	-	-	-	40,000	-	-	-	40,000
Public Works											
A13	DPW Complex Water Supply	7.48	30,000	-	30,000	-	-	-	-	-	30,000
Library											
Windows Replacement											
A14	Renovation/Expansion (CRF)	7.88	58,700	58,700	-	-	-	-	-	-	-
A15	Retro-fit Elevator	8.43	50,000	-	25,000	25,000	25,000	25,000	50,000	50,000	200,000
Other											
A16	Swasey Parkway Revetment Repairs	7.83	25,000	-	25,000	TBD	-	-	-	-	25,000
A17	Riverwalk Replacement Analysis	4.89	25,000	-	25,000	TBD	-	-	-	-	25,000
GENERAL GOVERNMENT TOTAL					1,517,000	6,286,000	136,000	97,000	123,000	124,000	8,283,000
B. PUBLIC SAFETY FIRE DEPARTMENT											
Forestry Truck Replacement											
B1	Station 2 Land Acquisition	7.35	25,000	25,000	-	-	-	-	-	-	-
B1	Station 2 Land Survey and Minor Site Improvements	7.35	150,000	-	150,000	-	-	-	-	-	150,000
B2	Station 2 Construction	5.45	100,000	-	100,000	-	-	-	-	-	100,000
B3	Infrastructure Communication Upgrade	7.60	TBD	-	TBD	-	-	-	-	-	-
B4	C3 Command Car Replacement	0.00	130,000	-	130,000	-	-	-	-	-	130,000
B5	Engine 4 Replacement ('08 req. 'ed vehicle be refurbished)	2.76	50,000	-	50,000	-	-	-	-	-	50,000
B6	Ladder 1 Replacement		150,000	-	150,000	-	-	-	-	-	150,000
B7	Rescue 2 Replacement		950,000	-	950,000	-	950,000	-	-	-	950,000
B8	Fire Inspection/Prevention Vehicle Replacement		223,000	-	223,000	-	223,000	-	-	-	223,000
B9	Engine 2 Replacement		50,000	-	50,000	-	50,000	-	-	-	50,000
B10	C1 Command Car Replacement		525,000	-	525,000	-	525,000	-	-	-	525,000
			30,000	-	-	-	-	-	30,000	-	30,000

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	6-Year Total Cost
B11 Fire Alarm Truck Replacement	2013		177,000	-	-	-	-	-	177,000	-	177,000
B12 Rescue 1 Replacement	2014		278,000	-	-	-	-	-	-	278,000	278,000
B13 Emergency Management				-	-	-	-	-	-	-	-
6" Trailer Mounted Pump	2009	4.55	35,000	-	35,000	-	-	-	-	-	35,000
TOTAL FIRE				25,000	615,000	1,223,000	525,000	207,000	278,000	2,848,000	
C. PUBLIC SAFETY POLICE DEPARTMENT											
TOTAL POLICE											
D. PUBLIC WORKS DEPARTMENT											
Engineering											
D1 String Bridge (funding authorized in 2008)	2008										
D2 Road Surface Management	Annual	8.92	4,885,435	-	-	-	-	-	98,000	1,136,000	1,234,000
D3 Great Dam Improvements - Construction	2010	7.66	1,163,000	-	694,260	765,075	843,112	929,110	1,023,879	4,885,436	
D4 Stormwater System Evaluation Study	2009	8.05	80,000	-	1,163,000	-	-	-	-	1,163,000	
D5 Norris Brook Culverts	2009	7.95	575,000	-	-	-	-	-	-	80,000	80,000
D6 Industrial Drive Culvert	2009	8.27	144,000	-	500,000	-	-	-	-	575,000	575,000
D7 Great Dam Penstock Improvements	2013		300,000	-	-	-	-	-	-	144,000	144,000
Highway											
D8 Sidewalk New Construction	Annually	7.42	542,826	-	-	-	-	-	300,000	-	300,000
D9 Catch Basin Cleaning	2009	7.38	243,720	-	77,140	85,008	93,679	103,234	113,764	542,825	
D10 Portsmouth Avenue Reconstruction	2009	9.07	2,940,000	-	120,000	2,865,000	-	-	-	-	2,940,000
Vehicles/Equipment Inventory											
D11 Sidewalk Tractor (Blower, Sander)	2009	0.00	121,000	-	121,000	-	-	-	-	-	121,000
D12 6-wheel Dump Truck	2009	0.00	117,000	-	117,000	-	-	-	-	-	-
D13 Utility Tractor	2009	5.65	38,000	-	38,000	-	-	-	-	-	-
D14 Brush Chipper	2009	4.43	33,000	-	33,000	-	-	-	-	-	33,000
TOTAL PUBLIC WORKS					1,503,000	5,423,120	850,083	936,791	1,430,344	2,273,643	#####
E. PARKS & RECREATION DEPARTMENT											
Parking Lot Expansion (Rec Park) Revolving Funds	2009		35,000	-	-	-	-	-	-	-	-
Pool Building Expansion - Revolving Funds	2008		38,000	-	-	-	-	-	-	-	-
Playground Safety Upgrades - Revolving Funds	2008		15,000	-	-	-	-	-	-	-	-
Aerostar Van Replacement	2009	0.00	30,000	-	30,000	-	-	-	-	-	30,000
Chevrolet 1-Ton Truck Replacement	2011		41,743	-	-	41,743	-	-	-	-	41,743
TOTAL PARKS and RECREATION					30,000	41,743	41,743	-	-	-	71,743
F. CONSERVATION COMMISSION											
TOTAL CONSERVATION											
TOTAL GENERAL FUND				133,700	3,665,000	11,709,120	2,250,826	1,558,791	1,760,344	2,675,643	
CURRENT GENERAL FUND DEBT SCHEDULE (P&I)				966,211	1,070,334	974,741	875,128	791,461	769,947	748,375	
TOTAL GENERAL FUND CIP & DEBT SERVICE				1,099,911	4,735,334	12,683,861	3,125,954	2,350,252	2,530,291	3,424,018	
PROJECTED ASSESSED VALUATION (Projected 1% Annual Growth)				1,670,435,924	1,687,140,283	1,704,011,686	1,721,051,803	1,738,262,321	1,755,644,944	1,773,201,394	

Town of Exeter Capital Improvement Program - Summary of Projects by Year

Project / Equipment Description		Program Year	Priority Ranking	Department Request	Funded 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	6-Year Total Cost
TAX RATE OF CAPITAL PROJECTS (Total Capital Expenditures)/(Assessed Valuation)x1000)					0.08	2.17	6.87	1.31	0.90	1.00	1.51	
BONDS												
A4	Town Office Renovations	2010		5,950,000	-	-	5,950,000	-	-	-	-	5,950,000
B2	Station 2 Construction	2010		TBD	-	-	TBD	-	-	-	-	-
B6	Ladder 1 Replacement	2011		950,000	-	-	-	950,000	-	-	-	950,000
D2	Road Surface Management	Annual		4,885,435	-	630,000	694,260	765,075	843,112	929,110	1,023,879	4,885,435
D3	Great Dam Improvements - Construction	2010		1,163,000	-	-	1,163,000	-	-	-	-	1,163,000
D9	Portsmouth Avenue Reconstruction	2009		2,940,000	-	75,000	2,865,000	-	-	-	-	2,940,000

ASSESSOR

The Assessing Office this year has been busy as in the past. Dealing with all aspects of the assessing functions, has made this office very active. Monthly deed transfers, timber tax applications, plot plans; new subdivisions, explaining assessments, and qualifying new applicants for the Veterans credit and the Elderly exemption were just a few of the daily routines.

Along with tracking all market sales and producing a monthly ratio study, the office conducted the first of a three-year field inspection project for measuring and listing all attributes of property in Exeter. The summer project comprised of approximately 2000 property inspections, which ended in August. All assessment records were reviewed and attributes were updated. The summer of 2009 will see the next third of properties in Town to be reviewed.

Again this past year, the Assessing office conducted a statistical computerized value update to all taxable property in Town to approximately market value. Sales were analyzed to adjust all types of properties. After this process was completed it was estimated that the overall ratio for Exeter was 97%. [The relationship between sold properties and newly adjusted property assessments.]. By updating the values on a yearly bases along with cyclical field inspections, the Town is saving hundreds of thousands of dollars in not conducting a major revaluation, while in the process bringing confidence to taxpayers that they are paying their fair share of the tax burden.

Exeter's tax base declined in 2008. New growth from building permits and data corrections added \$19.9 million to the tax base, while adjusting the assessed values from market sales on all types of property actually reduced the tax base by \$64 million. The net valuation on which the tax rate is calculated for 2008 was \$1,591,018,998.

The Assessing department offers updated property value lists, assessment records on Vision Appraisal, current tax maps on Maps on Line, and general taxpayer information on the Town web site and the office counter terminal for the public.

Applications and procedures are always available in the office concerning all types of exemptions, credits, current use, timber tax and property valuation records and sales.

I would like to thank property owners, fellow office employees, and the Assessing Clerk, for their understanding, and support in running a successful assessment program.

Respectfully submitted,

John DeVittori, CNHA
Town Assessor

2008 Tax Rate	
Town	\$6.66
School	\$12.34
State	\$2.42
County	\$.98
Total Rate = \$22.40	

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2008

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

Original Date: _____

Copy
(check box if copy) ☐

Revision Date: _____

DO NOT FAX!!

CITY/TOWN OF ExeterIN Rockingham

COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Joseph Pace	
William Campbell	<i>William E Campbell</i>
Julie Gilman	<i>Julie D. Gilman</i>
Robert Eastman	<i>Robert Eastman</i>
Matthew Quandt	<i>Matthew Quandt</i>
Date Signed: _____ Check one: Governing Body ☒ XXXXX Assessors ☐	
City/Town Telephone # <u>603-778-0591</u> Due date: September 1, 2008	

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8 -9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: John DeVittori idevittori@exeternh.org
 (Print/type) Email:
 Regular office hours: Mon-Fri 8:00-4:30

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed.

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES ☒	NO ☐
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES ☐	NO ☒

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)	2008 VALUATION
FPL Energy Seabrook LLC	\$108,889
Hudson Light and Power	\$95
Mass Municipal Electric	\$14,308
Pennichuck East Utility	\$12,958
Public Service Company of New Hampshire	\$241,344
Taunton Municipal Lighting Company	\$124
Unitil Energy Systems	\$11,025,759
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See page 4 tab for the names of the limited number of companies)	\$11,403,477

GAS COMPANIES	
Portland Natural Gas (3,395,191) Granite State Transmission Inc (118,061)	\$3,513,252
Maritimes and NE Pipeline Company LLC	\$6,339,477
Northern Utilities Inc.	\$2,310,332
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$12,163,061

WATER & SEWER COMPANIES	
Name	\$0
Name	\$0
Name	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3)	\$23,566,538
--	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2008 VALUATION
Name	\$0
Name	\$0
Name	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	\$0

Exeter

LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		3,053.00	\$308,540
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		17.00	\$2,800
D Discretionary Preservation Easement RSA 79-D		0.26	\$0
E Residential Land (Improved and Unimproved Land)		3,614.74	\$414,845,500
F Commercial/Industrial Land (Do Not include Utility Land)		1,093.00	\$98,360,200
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		7,778.00	\$513,517,040
H Tax Exempt & Non-Taxable Land		3,958.00	\$37,595,238
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$829,938,900
B Manufactured Housing as defined in RSA 674:31			\$43,541,000
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$217,266,816
D Discretionary Preservation Easement RSA 79-D	Number of Structures	3	\$55,400
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$1,090,802,116
F Tax Exempt & Non-Taxable Buildings			\$103,909,300
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$23,566,538
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$1,627,885,694
6 Certain Disabled Veterans RSA 72:36-a	Total # granted		
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		2	\$763,300
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted		
(Standard Exemption Up To \$150,000 maximum for each)		1	\$150,000
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$1,626,972,394
12 Blind Exemption RSA 72:37	Total # granted	6	
	Amount granted per exemption	\$15,000	\$90,000
13 Elderly Exemption RSA 72:39-a & b	Total # granted	292	\$33,081,196
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted	46	
	Amount granted per exemption	\$125,000	\$2,782,200

Exeter

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$35,953,396
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$1,591,018,998
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$23,566,538
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$1,567,452,460

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

Exeter

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<u>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</u> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$500	637	\$318,500
<u>RSA 72:29-a Surviving Spouse</u> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
<u>RSA 72:35 Tax Credit for Service-Connected Total Disability</u> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	24	\$48,000
TOTAL NUMBER AND AMOUNT		661	\$366,500

* If both husband & wife/civil union partner qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$35,000	ASSET LIMITS:	SINGLE	\$150,000
	MARRIED/CIVIL UNION PARTNER	\$45,000		MARRIED/CIVIL UNION PARTNER	\$150,000

DEAF EXEMPTION REPORT - RSA 72:38-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED/CIVIL UNION PARTNER	\$0		MARRIED/CIVIL UNION PARTNER	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	22	\$152,251	65-74	105	\$15,986,355	\$10,164,744
75-79	11	\$183,751	75-79	78	\$14,332,578	\$8,329,477
80+	11	\$236,251	80+	109	\$25,751,359	\$14,586,975
			TOTAL	292	\$56,070,292	\$33,081,196
INCOME LIMITS:		SINGLE	ASSET LIMITS:		SINGLE	
		\$40,426			\$194,251	
MARRIED/CIVIL UNION PARTNER		\$51,976	MARRIED/CIVIL UNION PARTNER		\$194,251	

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	393.00	\$88,446	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,656.00	\$205,035	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	24.56
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	1,004.00	\$15,059		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CURRENT USE	87
TOTAL	3,053.00	\$308,540	TOTAL NUMBER OF PARCELS IN CURRENT USE	130

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2007 THRU DEC. 31, 2007).				\$4,500
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
17.00	0	Golf Course Map 52 Lot 1	
ASSESSED VALUATION		DESCRIPTION	
\$2,800		DESCRIPTION	
		DESCRIPTION	

Exeter

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
3	Barn Map 112 Lot 9 50%	DESCRIPTION
TOTAL NUMBER OF ACRES	Barn Map 87 Lot 4 50%	DESCRIPTION
0.26	Barn Map 71 Lot 38 50%	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O	DESCRIPTION
\$55,400	B/O	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$34,452	Exeter Housing Authority	Map 64 Lot 44
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$34,452	0.00	

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Exeter FY: 2008

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		-	
3180	Resident Tax		-	
3185	Timber Tax		-	
3186	Payment in Lieu of Taxes		34,452	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		130,000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		-	
3220	Motor Vehicle Permit Fees		2,150,000	
3230	Building Permits		300,000	
3290	Other Licenses, Permits & Fees		45,000	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		124,665	
3352	Meals & Rooms Tax Distribution		649,786	
3353	Highway Block Grant		238,754	
3354	Water Pollution Grant		81,990	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		118,000	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,400,000	
3409	Other Charges			

5,272,647

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

FOR DRA USE ONLY

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Exeter FY: 2008

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		11,500	
3502	Interest on Investments		110,000	
3503-3509	Other			
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)		1,660,355	
	Water - (Offset)		2,220,744	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		-	
3916	From Trust & Fiduciary Funds		-	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		1,507,000	
SUBTOTAL OF REVENUES				
For Municipal Use	**General Fund Balance**			
\$	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$	Less Voted From "Surplus" →		216,241	
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			10,998,487	

REQUESTED OVERLAY (RSA 76:6)

\$ 137,152

PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2008 Tax Rate Calculation

TOWN/CITY: EXETER

Gross Appropriations	21,226,398
Less: Revenues	10,998,487
Less: Shared Revenues	140,226
Add: Overlay	137,152
War Service Credits	366,500

Barbara J. Roberts
11/19/08

Net Town Appropriation	10,591,337
Special Adjustment	0

Approved Town/City Tax Effort	10,591,337
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TOWN RATE
6.66

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	12,274,756
Regional School Apportionment	14,740,080
Less: Adequate Education Grant	(3,587,156)

State Education Taxes	(3,799,252)
Approved School(s) Tax Effort	19,628,428

**LOCAL
SCHOOL RATE**
12.34

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14
1,775,351,625	3,799,252
Divide by Local Assessed Valuation (no utilities)	
1,567,452,460	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
2.42

COUNTY PORTION

Due to County	1,581,917
Less: Shared Revenues	(19,139)

Approved County Tax Effort	1,562,778
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COUNTY RATE
0.98

TOTAL RATE
22.40

Total Property Taxes Assessed	35,581,795
Less: War Service Credits	(366,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	35,215,295

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	1,567,452,460	2.42	3,799,252
All Other Taxes	1,591,018,998	19.98	31,782,543
			35,581,795

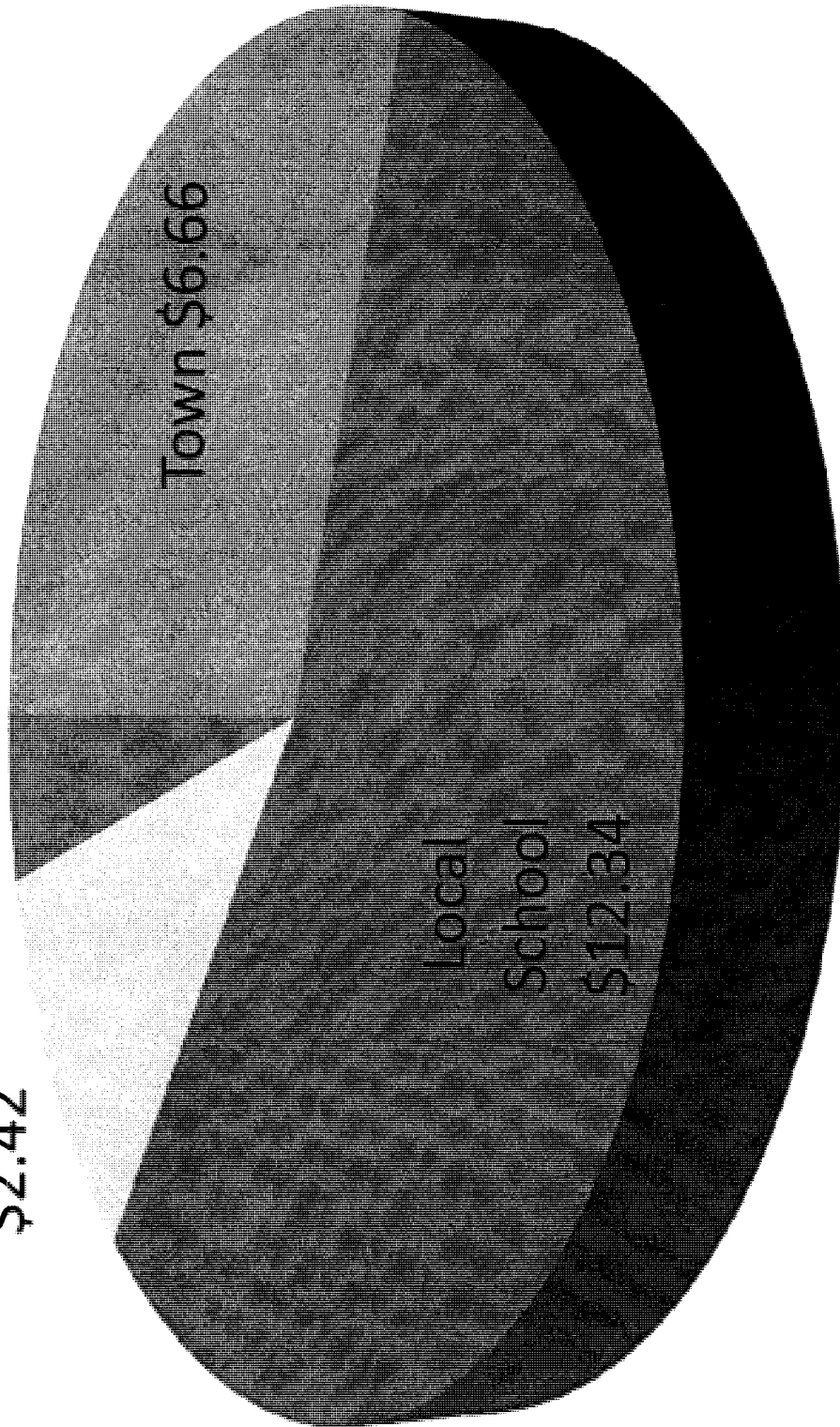
TRC#
203

TRC#
203

2008 TAX RATE BREAKDOWN

State
School
\$2.42

County
\$0.98



MOBILE EQUIPMENT

Year	Make	Model Description	Serial Number	Location	Dept.
	20 Various Plows	&Wings			Highway
	24'	Tandem Trailer	53208		Fire
	Cruiser Equipment	Laptops, Radios, Mis		Cruisers	Police
	Custom Signals	Radar Trailer			Police
	Mercury Thurster	Outboard Motor Battery		5182585	Sewer
	Miller	Welder		Garage	Fire
	Miller	Weider He-1		K5158740	Highway
	Pioneer	Field Marker			Recreation/Parks
	Yazoo (2)	L-Mower			Recreation/Parks
0	Hose	Tester	2000PC-LP		Fire
0	Premaire Air	System Tank	Z0000011		Fire
0	Sixty Minute	Carbon Cylinders (3)	5016		Fire
1835	Hunneman	Handtub Antique			Fire
1846	Hunneman	Handtub Antique			Fire
1873	Eagle	Amoskeag Antique			Fire
1928	Mccann	60 Antique		49101	Fire
1928	Mccann	60 Antique	499295		Fire
1947	Seagrave	Sppur Antique		785	Fire
1964	Military	Trailer 8X8			Fire
1979	Mttrk Mt111	S/Walk Plow	Mt3060		Highway
1979	Sears	Boat 14'	687931		Fire
1979	Sears	Boat Trailer		Ty6Tg90904	Fire
1980	Eric	Utility Trailer			Highway
1981	Johnson	Seahorse 7.5			Fire
1982	John Deere (2)	Lawn Mowers			Recreation/Parks
1984	Hurst	Tool Rescue Set			Fire
1985	Hale	Forestry Pump			Fire
1985	Sea Nymph	Boat	37A989		Sewer
1986	Hiway	Sand/Salt Machine		80114	Highway
1986	Hiway	Sand/Salt Machine		80116	Highway
1986	Toro	Groundmaster			Recreation/Parks
1987	Lifepak 10	Difbrillator			Fire
1988	Homemade	Fire Alarm Trailer		Outdoors 072135	Fire
1988	Hurst	Tool Rescue Set			Fire
1988	Vetter	Air Bag Rescue Set			Fire
1990	Corey	Trailer			Recreation/Parks
1990	Hudson	Trailer Utility		1000178	Highway
1990	Lifepak	300 Defibrillator		Garage	Fire
1990	Troybilt	Tiller			Recreation/Parks
1991	Bio Systems	Haz Mat Meter		Garage	Fire
1991	Stone Sr2500	Roller		1310168	Highway
1991	Trackless	S/Walk Plow	Mt5429		Highway
1991	Trackless	S/Walk Plow	Mt5430		Highway
1991	Trackless	S/Walk Sander		248	Highway
1992	Eager Beaver 290	Woodchipper	101354		Highway

MOBILE EQUIPMENT

Year	Make	Model Description	Serial Number	Location	Dept.
1992	Trackless	S/Walk Tractor	Mt5482		Highway
1992	Troybilt	Chipper			Recreation/Parks
1993	Cory	Low Bed Trlr	308011		Water Dept
1993	Stone	Compactor	SVR2411		Highway
1994	Hiway	Sand/Salt Machine		He414	Highway
1994	Hiway	Sand/Salt Machine		He415	Highway
1994	Hudson	Trailer Utility			Recreation/Parks
1994	Ingersoll-Rand	Air Compressor		P130Wjd	Sewer
1995	Bobcat	Welder	KG082007		Other
1995	Life Pack II	Defibrillator		Garage	Fire
1997	Armida	Trailer	951233147		Fire
1997	Hurst	Tool Rescue Set			Fire
1998	Bobcat	Rider Mower			Recreation/Parks
1998	Button	60"Lawn Mower	Wt8740		Recreation/Parks
1998	Epoke	Sanders S/Walk			Highway
1998	John Deere	Tractor & Attachments			Recreation/Parks
1998	Mikasa	Plate Compactor	E-9785		Highway
1998	Mikasa	Plate Compactor	E-9786		Highway
1999	Broselow/Hinkle	Pediatric Als Organz			Fire
1999	Pace Cargo	Trailer	53208		Fire
2000	Life Pack I2	Defibrillator		12437307	Fire
2000	Life Pack I2	Defibrillator		12437262	Fire
2001	Bfrost	Trailer	5355		Recreation/Parks
2001	Broselow/Hinkle	Pediatric Als Org.			Fire
2001	Clark	Forklift CMP 15L	6851KF		Other
2001	Kipe	Trailer	C65188		Fire
2001	Ms	Airpacks (40)			Fire
2002	Snapper	Snowblower			Fire
2003	Access	Defibrillator			Recreation/Parks
2003	Mercury	Outboard			Sewer
2003	Multiquip	Compactor	L-3L73		Highway
2004	Auto Chem	Controller			Recreation/Parks
2004	Cargo Express	Trailer	17576		Fire
2004	Cross Country	Trailer	713		Recreation/Parks
2004	Delta	10" Arbor Saw	36-951		Other
2005	Ingersoll-Rand	Compressor	UGP221		Highway
2005	Ice-o-way	Spreader	42VM27		Highway
2005	Kawasaki	ATV Model KVF750-A1	B505563		Police
2005	Spaulding 4 trd	Infrared Hot Box	706332		Highway
2005	United	Trailer	38392		Police
2006	Roadmaster LLC	Trailer	RME612SA		Water Dept
2008	AMXTL 1460	Boat w/Trailer	07C707		Fire
2009	Cargo Express	Trailer	39161		Fire
2009	Cargo Express	Trailer	39160		Fire

PROPERTY

Name	Street Address	Building Value	Contents Value	Tax Deed
Barn	61 Newfields Road	\$287,557	\$0	
Colcord Pond Pump Station	Colcord Pond Drive	\$0	\$255,000	
Court Street Pump Station	109 Court Street	\$338,333	\$215,000	
Cross Road Water Tower	15 Cross Road	\$240,000	\$0	
Epping Road Pump Station	89 Epping Road	\$93,303	\$245,000	
Epping Road Water Tower	89 Epping Road	\$660,000	\$0	
Folsum Pump Station	60 Prentiss Way	\$0	\$150,000	
Front Street Pump Station	2 Westside Drive	\$62,124	\$81,000	
Gilman Park Well	Bell Avenue	\$2,400	\$1,000	
Hampton Water Tower	13 Fuller Lane	\$655,000	\$0	
Historical Society Building	45 Front Street	\$1,620,897	\$0	
Kingston Road Pump Station	31 Kingston Rd	\$77,253	\$71,000	
Landfill Attendant Bldg	Cross Road	\$2,000	\$0	
Langdon Pump Station	Langdon	\$23,900	\$127,000	
Larry Lane Well	50 Larry Lane	\$141,399	\$50,000	
Library	1 Founders Park	\$2,461,318	\$1,736,952	
Maintenance Garage	13 Newfields Road	\$164,404	\$15,017	
Maintenance Garage Addition	13 Newfields Road	\$75,000	\$0	
Mobile Home	19 Beech Hill Park	\$12,000	\$0	Y
Paint Storage Bldg	13 Highway Garage	\$5,000	\$0	
Parkway Bldg	Swasey Parkway	\$14,640	\$825	
Pool Building	4 Hampton Road	\$292,594	\$25,000	
Powder Hse Hist Bld	Powder House Park	\$19,174	\$0	
Public Safety Building	20 Court Street	\$3,582,422	\$668,645	
Public Works Garage	13 Newfields Road	\$1,855,693	\$359,128	
Public Works Office	13 Newfields Road	\$458,377	\$64,745	
Recreation Center	32 Court Street	\$885,236	\$161,499	
Recreation Center Two Car Garage	32 Court Street	\$68,051	\$12,406	
River Bend Pump Station	38A River Bend Circle	\$31,515	\$33,400	
River Pump Station	2 Gilman Lane	\$104,496	\$135,292	
Riverwoods Pump Station	9 Riverwoods Drive	\$200,000	\$300,000	
Salt Shed	13 Newfields Road	\$272,973	\$59,118	
Senior Center / Fire Museum	30 Court Street	\$737,705	\$48,728	
Shed Stor/Cold Patch	13 Newfields Road	\$11,981	\$0	
Shelter/Pool	4 Hampton Rd.	\$5,000	\$0	
Simpson Garage	153 Kingston Road	\$188,932	\$74,436	
Simpson House	149 Kingston Road	\$155,000	\$0	
Stadium Well	Gilman Ln	\$1,000	\$1,000	

PROPERTY

Name	Street Address	Building Value	Contents Value	Tax Deed
Swasey Bandstand	Water And Front Street	\$93,300	\$0	
Swasey Pavilion	Swasey Parkway	\$170,000	\$0	
Three Backstops	4 Hampton Rd.	\$20,000	\$0	
Town Hall	7 Front Street	\$3,492,879	\$184,200	
Town Offices	10 Front Street	\$3,059,382	\$351,324	
Trailer Storage/Rec. Park	4 Hampton Rd.	\$3,000	\$0	
Train Station Pavilion	60 Lincoln Street	\$56,000	\$0	
Two Backstops	Gilman Park Bell Ave	\$10,000	\$0	
Water Garage	13 Newfields Road	\$349,169	\$77,538	
Water Street Main Pump Station	279 Water Street	\$727,356	\$425,000	
Webster Pump Station	21 Webster Ave	\$389,707	\$320,000	
Wooden Shelter	4 Hampton Rd.	\$6,000	\$0	
Wtp Backwash Building	109 Portsmouth Avenue	\$246,041	\$350,000	
Wtp Filter Building	109 Portsmouth Avenue	\$1,402,538	\$1,715,000	
Wtp Garage	109 Portsmouth Avenue	\$389,663	\$77,000	
Wtp Operations Building	13 Newfields Road	\$1,383,210	\$245,000	
Wtp Sedimentation Building	109 Portsmouth Avenue	\$765,311	\$895,000	
Wwtp Chlorine Contact Chamber	13 Newfields Road	\$605,000	\$10,000	
Wwtp Grit Building	13 Newfields Road	\$351,015	\$77,000	
Wwtp Lagoon Process Building	13 Newfields Road	\$322,249	\$92,000	
Wwtp Lagoons & Aerators	13 Newfields Road	\$0	\$2,750,000	
Wwtp Parshall Flume Vault	13 Newfields Road	\$180,000	\$10,000	

FINE ARTS

Description	Location	Covered Amount
Crossing the Brook painting	Historial Society	\$200,000
(3) Victorian oak 8' tables	Town Library	\$2,700
(6) Victorial oak arm chairs	Town Library	\$1,200
(6) Victorian brentwood chair	Town Library	\$1,200
Framed Lithograph of Exeter	Town Library	\$300
Iron & oak dictionary stand	Town Library	\$175
Plaster Bust of Emerson	Town Library	\$1,800
Portrait of Charles Merrill	Town Library	\$3,500
Portrait of Harriet Merrill	Town Library	\$2,500
Portrait of William Robinson	Town Library	\$12,500
Sarasota Harbour watercolor	Town Library	\$450
Sculpture of Henry F. French	Town Library	\$15,000
Two Engravings/Town of Exeter	Town Library	\$1,500
NH Tall Clock Circa 1810	Town Library	\$9,000

VEHICLES

Year	Make	Model	VIN	Dept.	Fire Replace
1984	Mack	Pierce Pumper	1602	Fire	Y
1989	Pierce	Pumper	40292	Fire	Y
1990	Sno-Go	Rotary Snow Remover	3455	Highway	
1993	International 4700	Aerial Lift Truck (Bucket)	550051	Fire	
1994	Emergency One	Aerial Ladder	4021	Fire	Y
1995	Chevrolet	Pickup	K16541	Water Dept	
1995	Chevrolet	Pickup	220552	Sewer	
1995	Ford	Aerostar Van	B12138	Recreation/Parks	
1996	Ford	1/2 T. Pickup	A50461	Recreation/Parks	
1997	International	4900 Dump Truck	438943	Highway	
1998	Chevrolet	S-10 Pickup	228532	Wastewater Treatment	
1998	Dodge	Pickup	726698	Sewer	
1998	Ford	Ranger Pickup	A41954	Highway	
1998	Ford	Explorer	C34160	Fire	
1998	Pierce	Fire Truck	191	Fire	Y
1998	Toyota	Corolla	43829	Police	
1999	International	Dump Truck	642687	Highway	
2000	Ford	Explorer	B86709	Fire	
2000	Ford	Crown Victoria	166537	Other	
2000	Ford Econoline	Van	B73260	Other	
2000	John Deere	Backhoe	853161	Water Dept	
2001	Chevrolet	Rack Truck	323416	Highway	
2001	Chevrolet	Utility Dump Truck	325131	Highway	
2001	Chevrolet	Van	203851	Water Dept	
2001	Chevrolet	Silverado	312480	Other	
2001	Chevrolet	1 T.Pickup 4X4	260602	Recreation/Parks	
2001	Ford	Crown Victoria	168093	Recreation/Parks	
2001	Ford	Crown Victoria	168092	Highway	
2001	Ford	Taurus	211739	Police	
2001	Ford F-350	Truck	A65305	Fire	
2002	Dodge	Ram Van 2500	134438	Other	
2002	Emergency One	Fire Truck 4ENGAAA8	5521005827	Fire	Y
2002	Ford	F350	C46085	Wastewater Treatment	
2002	Ford	Explorer	C46301	Highway	
2002	Ford	F150	C70016	Highway	
2002	Ford F150	Pickup	D03131	Wastewater Treatment	
2002	Ford Taurus	4 Door Sedan	194180	Highway	
2003	Ford	Crown Victoria	192040	Police	
2003	Ford	Crown Victoria	192041	Police	
2003	Ford	Expedition	B79381	Police	
2004	Caterpillar	Backhoe	N10588	Highway	

VEHICLES

Year	Make	Model	VIN	Dept	Fire Replace
2004	Ford	Crown Victoria	146018	Police	
2004	Ford	Crown Victoria	146019	Police	
2004	International	Dump Truck	84730	Highway	
2004	International 7400	Dump Truck	84731	Highway	
2004	International Vactor	Vacuum (Vehicle)	91040	Sewer	
2005	Ford	Crown Victoria	166520	Fire	
2005	Ford	Ambulance	HA75791	Emergency	
2005	Ford	Crown Victoria	149232	Police	
2005	Ford	Crown Victoria	149227	Police	
2005	Ford	Crown Victoria	149228	Police	
2005	John Deere	Loader	596309	Highway	
2006	Ford	F250 Pick up	A14593	Sewer	
2006	Ford	Crown Victoria	146228	Police	
2006	Ford	Crown Victoria	146229	Police	
2006	Ford F150	Pickup	A98693	Police	
2006	Ford F300G	Pick Up	A14594	Other	
2006	Ford F350	Dump Truck	A01611	Recreation/Parks	
2006	JMC	Street Sweeper	F53257	Highway	
2007	Crimson	Fire Truck	56982	Fire	Y
2007	Ford	Expedition	A62718	Police	
2007	Ford	Ambulance	B09538	Emergency	
2007	Ford	Crown Victoria	146914	Police	
2007	Ford	Crown Victoria	148522	Police	
2008	Ford	Expedition	A03477	Fire	
2008	Ford 475	Dump Truck	B72775	Highway	
2008	Ford F250	Pickup	B72776	Highway	
2008	International	Dump Truck	656002	Water Dept	
2008	Ford	Crown Victoria	162463	Police	
2008	Ford	Crown Victoria	162464	Police	
2008	Ford	Taurus	164228	Police	
2008	Ford	F250 Pickup	E09977	Highway	
2008	Ford	F350 Pickup	C44764	Fire	
2009	Freightliner	Dump Truck	AF3130	Highway	

BRIDGES

Description	Location	Value
Great Bridge	Pleasant And Water Street	\$521,000
Linden Street Bridge #1	50 Linden Street	\$160,000
Linden Street Bridge #2	100 Linden Street	\$320,000
Pickpocket Bridge	Pickpocket Road	\$225,000
String Bridge	String Bridge Road	\$1,360,000

OTHER

Description	Location	Value
Bullard Thermal Imager	Fire Dept	\$25,000
Cannon	Winter Street/Railroad Ave.	\$4,000
Circuit Boxes	Various	\$10,000
D Chester Fren. Mon, Gale Pk.	Front/Linden/Pine St.	\$350,000
Fence	Kids Park Playground	\$7,000
Flur Thermal Imager	Fire Dept	\$18,000
Generator	DPW	\$1,499
Gravelly Riding Mower	Recreation Dept	\$15,000
Holding Pond Lagoon	Judy Hill Ave/Powder House	\$750,000
Hurst Tool Set	Fire Dept	\$17,000
Inspection Unit (Cues)	DPW	\$34,900
ISG Thermal Imager	Fire	\$9,667
Lifepak Defibs (2)	Rescue Vehicles	\$37,567
LifePaks (5)	Fire	\$8,475
Lifpak CPR Plus	Fire	\$1,200
Monument	Founders` Park, Pleasant St.	\$60,000
One Cannon	Off Bell Avenue	\$8,000
Planet Playgrnd/Equip	Rec.Park,Hampton Rd.	\$225,000
Playground Equipment	Front/Winter Street	\$50,000
Playground Equipment	Park St Playground	\$20,000
Sewer Lagoons	13 Newfields Road	\$1,000,000
Stone Wall	Winter St. Cemetery	\$25,000
Storage Garage	Recreation Dept	\$1,000
Street Lights Old Fashion 12	Swasey Parkway	\$18,000
Tough Book Computers (2)	Fire Dept	\$4,000
Traffic Lights	Ports. Ave/Alumni Dr.	\$100,000
Traffic Lights	Ports.Ave./High St.	\$100,000
Traffic Lights	Ports.Ave/Green Hill	\$100,000
Traffic Lights	Ports.Ave/Holland Wy	\$150,000
Vehicle Mounted Computers (2)	Fire Car	\$9,000
Wooden Fence	Stewart Park, Water Street	\$6,000
Wright Riding Mower	Recreation Dept	\$12,000

DAMS

Description	Location	Value
Colcord Dam	Brentwood Road / Little River	\$85,000
Great Dam	Water Street / Clifford Street	\$600,000
Pickpocket Dam	Pickpocket Road/ Cross Road	\$1,300,000
Water Works Pond Dam	109 Portsmouth Avenue	\$345,000

2008 VENDORS PAID OVER \$3,000

<u>Vendor Name</u>	<u>Amount</u>
AAA POLICE SUPPLY	4,353.86
ADL CONSTRUCTION SERVICES LLP	48,909.45
AERATION INDUSTRIES	17,624.67
AIR QUALITY EXPERTS, INC	3,900.00
AMY GOODRICH	6,828.75
APEX CONSTRUCTION, INC	215,613.50
ARAN TRADING	3,225.00
AREA HOMECARE & FAMILY SVC	13,000.00
ARJAY ACE HARDWARE	21,564.51
ASHLAND SPECIALTY CHEMICALS	4,687.50
ATLAS PYRO VISION PRODUCTIONS	6,000.00
ATS EQUIPMENT, INC	18,576.13
BAHR SALES INC	13,404.21
BASIC CHEMICAL SOLUTIONS LLC	10,987.50
BB ALARM SYSTEMS, INC	4,014.00
BEAR CREEK ENVIRONMENTAL, LLC	30,000.00
BELL & FLYNN INC.	436,450.21
BEN'S UNIFORMS INC.	22,576.50
BERGERON PROTECTIVE CLOTHING	16,428.28
BIG BROTHER BIG SISTER	9,000.00
BLUE RIBBON CLEANERS	12,450.00
BOART LONGYEAR CO.	28,880.50
BORDEN REMINGTON	26,326.12
BOSTON LAWNMOWER CO.	10,089.82
BRADFORD SKI AREA, INC.	6,495.00
BROOKS PROPERTIES II, LLC	107,796.23
BUSINESS CARD	8,476.26
C&Y CONSTRUCTION CO, INC	18,154.80
C.N.WOOD CO, INC	6,769.20
CADIEUX FLOORING	8,620.00
CALDWELL TANKS INC.	1,533,124.25
CAMP, DRESSER, & McKEE INC	6,519.57
CARTOGRAPHIC ASSOCIATES, INC	5,772.00
CENTER FOR OCCUPATIONAL HEALTH	4,277.00
CHALMERS & KUBENK-NORTH	25,119.00
CHILD & FAMILY SERVICES	11,000.00
CINTAS FIRST AID & SAFETY	3,091.95
CITIZEN'S BANK VISA	44,347.02
CLD CONSULTING INC	6,726.77
CMC TECHNOLOGY GROUP	11,142.52
COAST	18,190.00
COLLINS SPORTS CTR.	12,228.44
COLONIAL SUPPLEMENTAL INSUR.	7,482.42
COMMONWEALTH OF MASSACHUSETTS	4,912.73
CONCEPT SEATING	3,042.00
CONNER BOTTLING WORKS	3,294.70
CONWAY OFFICE PRODUCTS, INC.	3,111.67
COYNE CHEMICAL - NJ	17,121.96
CROSSROADS HOUSE, INC.	3,500.00
CUZIN RICHARD ENTERTAINMENT	3,075.00
D F RICHARDS ENERGY GROUP	5,063.22
D.M. BURNS SECURITIY INC	24,191.98
DANIEL A DESCHENES	7,911.00
DENNIS K BURKE, INC.	169,848.51
DONAHUE TUCKER & CIANDELLA	17,239.68
DONOVAN EQUIP.CO INC	11,464.14
DURELL ENTERPRISES	15,670.00
DWANE STAPLES LANDSCAPING	10,000.00
E.J. PRESCOTT	3,992.50
EAST COAST INFLATABLES	9,968.63
EDM FELD EQUIPMENT. CO. INC	3,505.25
ELECTRIC LIGHT CO.	5,424.00
ELLIOTT PROPERTIES INC	4,191.45
ENVIRONMENTAL INSTRUMENT SERV.	8,948.15
EXACOM INC.	3,876.00
EXETER AREA CHAMBER COMMERCE	3,900.00
EXETER BRASS BAND	3,500.00
EXETER CORPORATE PARK LLC	19,839.63
EXETER COUNTRY CLUB	5,890.00
EXETER CROWN PROPERTIES UC	139,344.68
EXETER POLICE ASSOCIATION	13,820.00
EXETER PUBLIC LIBRARY	264,754.29
EXETER SCHOOL DISTRICT	726,304.50
EXETER TELEVISION SERVICE	4,365.84
F W WE8B	8,322.45
FAIRPOINT COMMUNICATIONS, INC	3,755.16
FINISH LINE PRINTING	14,060.00
FIRST STUDENT BUS COMPANY	15,953.96
FLYGARE,SCHWARZ & CLOSSON	25,780.13
FREIGHTLINER OF NH	95,726.00
G&K SERVICES	18,942.02
GBA MASTER SERIES, INC	4,300.00
GC/AAA FENCES INC	3,760.00
GMAC MTG. CORP.	4,305.87

2008 VENDORS PAID OVER \$3,000

<u>Vendor Name</u>	<u>Amount</u>
GOVCONNECTION INC	12,464.09
GRAHAM TIRE & AUTO	4,219.53
GRANITE STATE PLUMBING &	3,335.65
GRAPPONE AUTOMOTIVE	29,498.00
GRAPPONE AUTOMOTIVE	29,498.00
GREENWOOD EMERGENCY VEHICLES	12,713.72
GSPN	7,807.20
GZA GEOENVIRONMENTAL, INC	17,743.78
HACH COMPANY	7,387.55
HARCROSS CHEMICAL, INC	3,766.80
HARRIS COMPUTER SYSTEMS	15,500.00
HARTMAN OIL CO.	3,192.50
HOLLAND CO., INC.	58,870.34
HOWARD P. FAIRFIELD INC.	7,740.98
IDEXX LABORATORIES	3,543.81
IMC	23,590.00
INDUSTRIAL PROTECTION SERVICES	10,980.00
ING LIFE INSURANCE AND ANNUITY	91,432.01
INTERWARE DEVELOPMENT CO, INC.	8,282.10
J M HAYDEN EQUIPMENT CO	5,438.28
JAY PINSONNAULT	7,553.00
JCI JONES CHEMICALS, INC	11,847.98
JOHN DEERE CREDIT	64,017.90
K.G. BLOOD & SONS, LLC	4,612.50
KEY GOVERNMENT FINANCE, INC.	20,187.72
LAMPREY HEALTH CARE	5,800.00
LHS ASSOC., INC.	8,058.90
LYNN D MORSE, ESQ	22,657.57
MARKINGS INC.	14,015.52
MB TRACTOR AND EQUIPMENT	4,400.00
MC FARLAND FORD SALES, INC	33,465.00
MCFARLAND FORD, INC.	10,607.12
MEDIA CONNEX	10,549.03
MEDTRONIC PHYSIO CONTROL	6,577.54
MELANSON HEATH & CO., PC	20,000.00
MID ATLANTIC CAPITAL CORP.	44,249.80
MINER ELECTRIC	27,879.00
MOORE MEDICAL, LLC	5,043.48
MORTON SALT	66,537.24
MOTOROLA, INC	7,618.00
MR COPY, LLC	3,991.05
MUNICIPAL PEST MANAGEMENT, INC	19,000.00
MUNICIPAL RESOURCES INC	54,258.57
NEW ENGLAND BARRICADE	3,948.23
NEW OUTLOOK INC	4,000.00
NEXTEL	12,246.45
NH DEPT OF HEALTH AND HUMAN	16,128.00
NH DIV FIRE STANDARD/TRAINING	3,080.00
NH LOCAL GOVERNMENT CENTER	5,978.60
NH RETIREMENT SYSTEM	1,134,342.04
NH STORBE & EMERGENCY WARNING	3,200.00
NH TRACTOR & EQUIPMENT CO	11,500.00
NIAGARA CONSERVATION	10,548.14
NO UTILITIES/BAY STATE GAS	5,652.00
NORTHERN DATA SYSTEMS	38,205.61
NORTHSIDE CARTING INC.	383,761.80
O'BRIEN & SONS INC	56,756.00
ONE COMMUNICATIONS	24,380.81
OUTDOOR WORLD OF NEW ENGLAND	3,921.61
PARK CONSTRUCTION CORP.,	676,734.53
PAUL ROY	85,405.45
PC MALL GOV	3,025.99
PEOPLE GIS	3,750.00
PEPSI-COLA	3,644.80
PETER KUEGAL TRUCKING	13,954.00
PHOENIX RECYCLING	74,688.82
PIKE INDUSTRIES, INC.	23,075.39
PITNEY BOWES	3,830.01
PLAY SOCCER	6,102.00
PLODZIK & SANDERSON	6,436.00
POLYCRAFT EQUIPMENT CO	12,254.00
POSTMASTER-EXETER, NH	3,061.50
PUBLIC SERVICE OF NH	5,766.94
PUMP SYSTEMS	8,000.00
PURELY ORGANIC LAWN CARE	11,650.00
QUALITY HARDWOOD	4,875.00
RALPH PILL ELECTRIC SUPPLY	5,654.18
REHRIG PACIFIC COMPANY	3,742.50
RESERVE ACCT-PITNEYBOWES	24,000.00
RESOURCE LABORATORIES INC	4,916.00
RETIRED SENIOR VOLUNTEER PROG.	3,200.00
RICHE MC FARLAND CENTER	6,300.00
RILEY'S SPORT SHOP INC	3,290.91
RIVERBEND MASONRY	43,037.92
ROCK.COUNTY CONSERVATION DIST.	16,880.00
ROCKINGHAM COMMUNITY ACTION	13,394.00

2008 VENDORS PAID OVER \$3,000

<u>Vendor Name</u>	<u>Amount</u>
ROCKINGHAM COUNTY - TREASURER	1,581,933.00
ROCKINGHAM COUNTY ATTN OFFICE	57,999.96
ROCKINGHAM NUTRITION	23,300.00
ROCKINGHAM PLANNING COMMISSION	11,238.50
ROCKINGHAM VISITING NURSE	19,944.00
ROLLINSFORD ASSOCIATES LLC	20,689.98
ROME CONSTRUCTION	17,654.00
SANDBOX EXCAVATING	11,255.00
SANEL AUTO PARTS CO.	27,341.24
SEA CARE HEALTH SERVICES	5,000.00
SEACOAST COMPUTER, INC	9,395.50
SEACOAST CREDIT UNION	17,809.00
SEACOAST EMERGENCY RESPONSE	5,000.00
SEACOAST HOSPICE	7,500.00
SEACOAST MEDIA GROUP	11,427.03
SEACOAST MENTAL HEALTH	10,500.00
SEACOAST MILLS BUILDING SUPPLY	3,534.48
SEACOAST TRUCK REPAIR CENTER	4,938.08
SEXUAL ASSAULT SUPPORT SERVICE	3,100.00
SHERWIN WILLIAMS	3,787.35
SIEMANS WATER TECHNOLOGIE CORP	73,406.00
SIGNS OF THE TIMES	3,912.65
SKYHAWKS SPORTS ACADEMY	6,876.00
STAFF HUNTERS, LLC	6,007.44
STAPLES	6,119.01
STAPLES BUSINESS ADVANTAGE	3,575.87
STAPLES CREDIT PLAN	3,814.59
START	3,835.70
STATE EMPLOYEE'S ASSOC.	15,644.75
STEVEN SEWELL	3,560.32
STRYKER SALES CORP	11,685.85
SULLIVAN TIRE COMPANIES	8,568.28
SURPLUS OFFICE EQUIPMENT	8,600.00
SWAMP INC	40,500.00
SYNERGY HEALTH & FITNESS	6,690.00
SYSCO OF NORTHERN NE	14,897.51
TATONKA CAPITAL CORP	50,394.18
TE TON ENVIRONMENTAL PLLC	5,499.75
TENNANT FINANCIAL SERVICES	41,804.73
TENNANT SALES AND SERVICE CO.	12,994.03
THAYER PRINTING	3,676.00
THE EXETER REGION CO-OP	3,068,901.75
THE IRWIN ZONE	64,858.00
THE YANKEE PRINTER	3,286.47
TIGER DIRECT	22,993.68
TI-SALES INC	51,523.14
TOWN OF BRENTWOOD	3,603.00
TRANSCOR-IT/HAYWOOD ASSOCIATES	9,431.03
TRIPLE NICKEL TACTICAL SUPPLY	4,792.69
TRUSTEE OF TRUST FUNDS	23,452.75
TWO WAY COMMUNICATIONS	51,465.63
UNDERWATER SOLUTIONS, INC	8,236.00
UNDERWOOD ENGINEERS INC	338,892.52
UNITIL	81,924.87
UNITIL ENERGY SYSTEMS INC	601,567.98
UNIWASTE SERVICES CORP	11,267.99
URBAN TREE SERVICE	5,355.00
URS. CORP	32,058.45
USA BLUE BOOK	3,326.00
USA BLUEBOOK	4,883.02
VALLEY TREE SERVICE, INC	10,954.00
VELLANO BROS. INC.	18,294.10
VERIZON WIRELESS	5,295.35
VHB	25,171.06
VISION APPRAISAL TECH, INC	45,511.00
VISION APPRAISAL TECHNOLOGY	18,582.00
VWR INTERNATIONAL	4,067.10
W S DARLEY & CO	3,190.42
W S GOODRICH INC	3,584.78
W.W. GRAINGER	6,123.64
WASTE MANAGEMENT	242,819.57
WATER INDUSTRIES	3,162.80
WATERLINE INDUSTRIES	100,247.87
WESTON & SAMPSON ENGINEERS INC	78,919.13
WETLAND CONSULTING SERVICES	4,195.06
WHITE'S WELDING COMPANY	13,344.94
WITMAR ASSOCIATES, INC	11,522.71
WOODARD & CURRAN	5,161.00
WOODS CRW CORP	24,200.00
WRIGHT SIGNAL LLC	25,408.75
WRIGHT-PIERCE	16,494.51
TOTAL	15,407,930.07

Employee Earnings Report - FY2008						
Position	Department	Incumbent	FY08 Reg Earning	FY08 OT		FY08 Total
Board of Selectmen						
Selectman	Selectman	Robert Eastman	3,000			3,000
Selectman	Selectman	Lionel Ingram	750			750
Selectman	Selectman	Joseph Pace	3,750			3,750
Selectman	Selectman	William Campbell	3,000			3,000
Selectman	Selectman	Julie Gilman	3,000			3,000
Selectman	Selectman	Matthew Quandt	2,250			2,250
		Total	15,750			15,750
Town Manager						
Town Manager	Town Manager	Russell Dean	82,934			82,934
Recording Secretary	Town Manager	Aimee Caruso	4,188			4,188
Administrative Asst	Town Manager	Kelly Geis	31,318	951		32,269
			118,440	951	-	119,391
Town Office						
Receptionist	Town Office	Carole Mitchell	40,744			40,744
Receptionist (PT)	Town Office	Sara Marzinzik	168			168
Receptionist (PT)	Town Office	Joanne Toland	2,066			2,066
		Total	42,978		-	42,978
Information Technology						
CATV/IT Intern	IT	George Isaac	48			48
CATV/IT Intern	IT	Ashley Welsh	2,016			2,016
CATV/IT Intern	IT	Nathan R. Scoliamero	294			294
IT Coordinator	IT	Andrew Swanson	70,375			70,375
		Totals	72,733	-	-	72,733
Channel 22 EXTV						
Coordinator	EXTV	Sam Bruno	500			500
CATV Assistant	EXTV	Timothy A Curcio	1,196			1,196
CATV Assistant	EXTV	Justin Evans	3,186			3,186
CATV Assistant	EXTV	Robert Glowacky	726			726
CATV Assistant	EXTV	Dan Hoene	2,984			2,984
CATV Assistant	EXTV	David J Peterson	664			664
CATV Assistant	EXTV	Jonathan R. Schaitman	156			156
CATV Assistant	EXTV	Ken Schaitman	68			68
Asst Coordinator	EXTV	Betsy Wilson	50			50
		Totals	9,530	-	-	9,530
Human Resources						
Human Resource Director	Human Resources	Donna Cisewski	24,750			24,750
		Totals	24,750	-	-	24,750
Trustees of Trust Funds						
Trustee of Trust Fund	Trustee of Trust Fund	Sandra Parks	828			828
		Totals	828	-	-	828
Town Moderator						
Town Moderator	Town Moderator	Paul Scafidi	375			375
Town Moderator	Town Moderator	Charles F Tucker	485			485
		Totals	860	-	-	860
Town Clerk						
Town Clerk	Town Clerk	Linda Hartson	67,572			67,572
Asst Town Clerk (PT)	Town Clerk	Andrea J Kohler	28,401	765		29,166
Deputy Town Clerk	Town Clerk	Eve M Quinn	39,842	203		40,045
Asst Town Clerk	Town Clerk	Leann Simpson	33,593	87		33,680
Asst Town Clerk (PT)	Town Clerk	Debra Unger	32,365	113		32,478
		Totals	201,773	1,168	-	202,941
Elections						
Checklist Supervisor	Elections	Winifred Bernard	1,799			1,799
Checklist Supervisor	Elections	Margaret Duhamel	7,872			7,872
Checklist Supervisor	Elections	Joanne Toland	2,822			2,822
Election Worker	Elections	Mary J Brygider	184			184
Election Worker	Elections	Ilse Andrews	102			102
Election Worker	Elections	Linda Beck	179			179
Election Worker	Elections	Francine Berman	101			101
Election Worker	Elections	Jeanne Binette	140			140
Election Worker	Elections	Paul Binette	208			208
Election Worker	Elections	Anne M Campbell	294			294
Election Worker	Elections	William F Childs	278			278
Election Worker	Elections	Betsy Crespi	245			245
Election Worker	Elections	Ireen G Curran	378			378
Election Worker	Elections	Judy Dufour	407			407
Election Worker	Elections	Anita Forbes	389			389
Election Worker	Elections	Barbara M Gagne	280			280

Employee Earnings Report - FY2008					
Position	Department	Incumbent	FY08 Reg Earning	FY08 OT	FY08 Total
Election Worker	Elections	Lucretta Ganley	58		58
Election Worker	Elections	Joan M Goodall	193		193
Election Worker	Elections	Katharine M Ingram	360		360
Election Worker	Elections	Lionel Ingram	98		98
Election Worker	Elections	Mary Ellen Izzo	141		141
Election Worker	Elections	Patricia Izzo	471		471
Election Worker	Elections	Robert Izzo	245		245
Election Worker	Elections	Frances Kane	109		109
Election Worker	Elections	John Kane	109		109
Election Worker	Elections	Jill Lauder	265		265
Election Worker	Elections	Lois Lienthal	242		242
Election Worker	Elections	Harold Macomber	1,246		1,246
Election Worker	Elections	Alfred Markey	360		360
Election Worker	Elections	Deborah Morrisette	203		203
Election Worker	Elections	Karen Moyer	102		102
Election Worker	Elections	John Mueller	106		106
Election Worker	Elections	Lorain Murray	57		57
Election Worker	Elections	Judith O'Reilly	101		101
Election Worker	Elections	Martha Pennell	101		101
Election Worker	Elections	Claire E Purple	407		407
Election Worker	Elections	Susan Ratnott	33		33
Election Worker	Elections	Wayne C Raymond	419		419
Election Worker	Elections	Rosemond Roy	286		286
Election Worker	Elections	Andrew Savage	169		169
Election Worker	Elections	Eric L Savage	207		207
Election Worker	Elections	Lucia Savage	599		599
Election Worker	Elections	Donna Schlachman	163		163
Election Worker	Elections	Kelly Warner	102		102
Election Worker	Elections	David Weber	51		51
Election Worker	Elections	Ilona Weber	51		51
Election Worker	Elections	Debra Winter	102		102
Election Worker	Elections	Barbara J Young	70		70
		Totals	22,904	-	22,904
Finance					
Finance Director	Finance/Accounting	Doreen Ravell	62,622		62,622
Accounting Clerk	Finance/Accounting	Helen Perrier	42,552	2,925	45,477
		Totals	105,174	2,925	108,099
Treasurer					
Town Treasurer	Treasurer	Donald Brabant	8,864		8,864
		Totals	8,864	-	8,864
Tax Collections					
Deputy Tax Collector/W&S Clerk	Tax Collector	Lorrie Maker	17,142	311	17,453
Deputy Tax Collector/W&S Clerk	Tax Collector	Lynn Nash (resigned)	18,017	181	18,198
		Totals	35,159	492	35,651
Assessing					
Town Assessor	Assessing	John DeVittori	74,882		74,882
Assessing Clerk	Assessing	Janet Whitten	42,359	30	42,389
		Totals	117,241	30	117,271
Planning					
Intern	Planning	Christine T. Adamowicz	27		27
Planning Inspector	Planning	Joseph A Baillargeon	3,825		3,825
Planning Inspector	Planning	Jeffrey R Hyland	8,763		8,763
Clerical Supervisor	Planning	Barbara S McEvoy	45,155	6,026	51,181
Natural Resource Planner (PT)	Planning	Kristen Murphy	6,995		6,995
Secretary (PT)	Planning	Christine T. Szostak	26,569	12	26,581
Town Planner	Planning	Sylvia von Aulock	71,336		71,336
		Totals	162,670	6,038	168,708
Inspections/Code Enforcement					
Building Inspector/Code	Inspections/Code	Douglas Eastman	67,072		67,072
Electrical Inspector (PT)	Inspections/Code	Arthur L French	27,586		27,586
		Totals	94,658	-	94,658
Welfare					
Welfare Director (PT)	Welfare/Human Services	Sueanne Benoit	43,583	-	43,583
		Totals	43,583	-	43,583
		Total General Government	1,077,895	11,604	1,089,499
Police Department					
Administration				Detail Pay	

Employee Earnings Report - FY2008						
Position	Department	Incumbent	FY08 Reg Earning	FY08 OT		FY08 Total
Police Chief	Police Administration	Richard Kane	87,754		6,175	93,929
Office Manager	Police Administration	Liz Thibeau	45,034			45,034
Secretary	Police Administration	Jo Ann Jacob	40,743			40,743
Secretary	Police Administration	Melissa Fowler	30,443	11		30,454
Secretary (PT)	Police Administration	Cynthia Symmonds	15,681			15,681
Secretary (PT)	Police Administration	Linda Christie	13,523			13,523
		Totals	233,178	11	6,175	239,364
Staff					Detail Pay	
Police Captain	Police Staff	Chris Fenerty	78,749		9,006	87,755
Detective	Police Staff	Patrick Mulholland	55,738	2,702	4,047	62,487
Detective/D.A.R.E Officer	Police Staff	Michael Munck	58,501	1,264	3,819	63,584
Detective	Police Staff	Dave Nelson	57,446	608	9,339	67,393
Detective Sergeant	Police Staff	Jim Stevens	66,998	2,197	1,786	70,981
Detective	Police Staff	Peter W Tilton	45,516	2,936	2,546	50,998
		Totals	362,948	9,707	30,543	403,198
Patrol					Detail Pay	
Patrol Officer	Police Patrol	Steven Bolduc	42,696	3,805	3,496	49,997
Patrol Officer	Police Patrol	Jeffrey M. Butts	54,919	9,499	4,123	68,541
Patrol Officer	Police Patrol	Joseph Byron	39,413	3,167	6,802	49,382
School Resource Officer	Police Patrol	Dan D'Amato	56,546	5,898	3,467	65,911
Police Captain	Police Patrol	Stephen Dockery	78,808	682	2,223	81,713
Patrol Officer	Police Patrol	Colleen Driscoll	37,967	5,104	1,197	44,268
Patrol Officer	Police Patrol	John T. Forbes	38,056	5,067	2,679	45,802
Patrol Officer	Police Patrol	Maurice Gagnon	51,290	7,138	266	58,694
Patrol Officer	Police Patrol	Nathan Goard	25,932	3,927	1,140	30,999
Animal Control Officer	Police Patrol	Neal P Jones	50,755	948	8,902	60,605
Patrol Officer	Police Patrol	John Kelly	53,348	11,781	1,672	66,801
Patrol Officer	Police Patrol	Nathan Liebenow	8,184	242	228	8,654
Patrol Officer	Police Patrol	Matthew Locke	15,685	53	152	15,890
Police Sergeant	Police Patrol	James O'Neil	65,291	10,544	10,013	85,848
Patrol Officer	Police Patrol	Bruce Page	40,043	5,554	3,344	48,941
Police Officer	Police Patrol	Stephen Petroski	29,649	77	551	30,277
Police Sergeant	Police Patrol	Stephan R Poulin	50,654	6,414	646	57,714
Patrol Officer	Police Patrol	Joseph Saluto	43,165	6,368	4,142	53,675
Police Sergeant	Police Patrol	William D. Shupe	55,194	9,400	3,914	68,508
Patrol Officer	Police Patrol	Ryan D Veno	48,708	8,503	5,681	62,892
Police Sergeant	Police Patrol	Robert P. Wiechert	55,789	9,399	2,584	67,772
		Totals	942,092	113,570	67,222	1,122,884
		Total Police Department	1,538,218	123,288	103,940	1,765,446
Communications						
Dispatcher	Communications	Michelle Boireau	41,293	3,362		44,655
Dispatch Coordinator	Communications	James Devonshire	46,802	2,187		48,989
Dispatcher	Communications	Anthony J. Dickens	30,663	2,703		33,366
Dispatcher	Communications	Timothy J. Galvin	34,456	2,438		36,894
Dispatcher	Communications	Donna Guilbault	44,535	3,155		47,690
Dispatcher	Communications	Lisa Perreault	31,152	2,650		33,802
Dispatcher (PT)	Communications	Jessica Shupe	5,136			5,136
		Totals	234,037	16,495	-	250,532
Fire Administration						
Office Manager	Fire	Susan A Baillargeon	44,865			44,865
Asst Chief/Health Officer	Fire	Kenneth Berkenbush	74,100			74,100
Fire Chief	Fire	Brian Comeau	82,741			82,741
Asst Chief/Training	Fire	Eric E Wilking	67,406			67,406
		Totals	269,112	-	-	269,112
Fire Suppression/EMS						
Fire Lieutenant/Inspector	Fire	Paul Morin	60,010	15,207		75,217
Fire Lieutenant	Fire	Glenn Stewart Jr.	66,526	32,310		98,836
Fire Lieutenant	Fire	Donald Matheson	63,963	24,697		88,660
Fire Lieutenant	Fire	Robert Irish	65,383	12,297		77,680
Fire Lieutenant	Fire	Norman W Byrne	64,653	5,298		69,951
Firefighter/Paramedic	Fire	Roswell J. Galvin	60,431	19,107		79,538
Firefighter/Paramedic	Fire	Stephan W. Rhodes	62,954	17,643		80,597
Firefighter/Paramedic	Fire	Daniel Bilodeau	55,473	4,540		60,013
Firefighter/Paramedic	Fire	Jason E. Greene	57,456	14,227		71,683
Firefighter/Paramedic	Fire	Todd Preble	55,401	16,518		71,919

Employee Earnings Report - FY2008						
Position	Department	Incumbent	FY08 Reg Earning	FY08 OT		FY08 Total
Firefighter/Paramedic	Fire	Andrew W. Head	49,037	12,176		61,213
Firefighter/Paramedic	Fire	Kristie E Carrigan	53,005	1,494		54,499
Firefighter/Paramedic	Fire	Shana Clark	50,761	1,946		52,707
Firefighter/Paramedic	Fire	Jeffrey Liporto	58,899	16,269		75,168
Firefighter/EMT-I	Fire	Justin D Pizon	52,753	7,745		60,498
Firefighter/EMT-I	Fire	Lee B Dawson	56,190	9,961		66,151
Firefighter/EMT-I	Fire	Anthony Albine	47,777	13,035		60,812
Firefighter/EMT-I	Fire	Peter Wasiewski	59,971	25,433		85,404
Firefighter/EMT-I	Fire	Paul D Stevens	51,285	8,864		60,149
Firefighter/EMT-I	Fire	Mark Bradford	47,484	9,438		56,922
Firefighter/EMT-I	Fire	Jason M. Fritz	44,335	7,871		52,206
Firefighter/EMT-I	Fire	Andrew S. Martin	40,689	3,744		44,433
Firefighter/EMT-I	Fire	Ryan Booth	41,668	9,207		50,875
Firefighter/EMT-I	Fire	Kevin P St. James	40,957	3,931		44,888
Firefighter/EMT-I	Fire	Michael Avellino	40,956	2,750		43,706
		Totals	1,348,017	295,708	-	1,643,725
Call Fire Department						
Call Deputy Chief	Fire	Harry Thayer III	13,784			13,784
Call Firefighter	Fire	Kimberly W French	1,335			1,335
Call Firefighter	Fire	Matthew Slattery	1,977			1,977
Call Firefighter	Fire	Matthew A Therrien	2,955			2,955
Call Firefighter	Fire	Sarah Graham	436			436
Call Firefighter	Fire	Brandon Lisowski	2,065			2,065
Call Firefighter	Fire	Robert G Freeman	1,477			1,477
Call Firefighter	Fire	John J. Isabel	1,019			1,019
Call Firefighter	Fire	Derick Schrempf	103			103
Call Firefighter	Fire	Michael Woods	645			645
Call Firefighter	Fire	Christopher E Soave	676			676
Call Firefighter	Fire	Patrick W. Robicheau	7,558	835		8,393
Call Firefighter	Fire	Jennifer E Pine	51			51
Call Firefighter	Fire	Wayne J Raymond	154			154
		Totals	34,235	835	-	35,070
Total Fire Suppression/EMS						
		Fire Department Total	1,651,364	296,543	-	1,947,907
Deputy Health Officer (PT)	Health	Judith Jervis	28,529			28,529
	Totals	Totals	28,529			28,529
Public Works						
Administration						
Office Clerk	DPW	Deborahlynn Brock	30,719	32		30,751
Office Manager	DPW	Grace B. Rogers	44,015			44,015
DPW Director	DPW	Jennifer R Perry	90,142			90,142
Town Engineer	DPW	Paul Vlasich	50,135			50,135
DPW Director	DPW	Keith Noyes (retired)	29,963			29,963
Engineering Technician	DPW	Phyllis E Duffy	55,830			55,830
		Totals	300,804	32	-	300,836
Heavy Equipment Operator	Highway	Wayne G Almon	36,068	4,770		40,838
Seasonal Equipment Operator	Highway	Evan J Bender	6,684	151		6,835
Laborer	Highway	Walter Dow	39,073	1,916		40,989
Heavy Equipment Operator	Highway	Joshua P. Hamel	33,812	3,553		37,365
Highway Foreman	Highway	Ralph W Holmes	50,914	6,912		57,826
General Foreman	Highway	Scott Lebeau Sr.	49,046	6,991		56,037
Laborer	Highway	George McAllister	36,440	7,411		43,851
Heavy Equipment Operator	Highway	Arthur McEvoy III	48,700	3,260		51,960
Highway Foreman	Highway	Daniel F. Morrow Jr.	39,595	9,880		49,475
Heavy Truck Driver	Highway	Richard Ouimette	47,116	3,598		50,714
Heavy Truck Driver	Highway	Joseph Pelchat	43,187	5,316		48,503
Highway Superintendent	Highway	Jay Perkins, Sr.	64,210			64,210
Heavy Equipment Operator	Highway	Mark Schultz	37,010	5,661		42,671
Heavy Truck Driver	Highway	George Sturgis	46,660	3,843		50,503
Engineering Technician (Temp)	Highway	Christopher Tereshko	9,962			9,962
		Totals	588,477	63,262	-	651,739
Solid Waste						
Transfer Station Attendant (PT)	Solid Waste	Brenda Rand	12,709	1,414		14,123
		Totals	12,709	1,414	-	14,123
Maintenance						
Custodian (PT)	Maintenance	William Baptiste	31,764	37		31,801

Employee Earnings Report - FY2008						
Position	Department	Incumbent	FY08 Reg Earning	FY08 OT		FY08 Total
Mechanic Foreman	Maintenance	Jeffrey J Beck	53,222	3,152		56,374
Maintenance HVAC	Maintenance	Roger Borque (resigned)	23,332	986		24,318
Custodian (PT)	Maintenance	Belinda Bruneau	17,110			17,110
Vehicle Maint Laborer (PT)	Maintenance	Scott D Cook	23,405	740		24,145
Carpenter	Maintenance	Tom E Estes	48,427	3,664		52,091
Custodian (PT)	Maintenance	Michael P Munroe	10,469			10,469
Electrician	Maintenance	Maurice R Norris	49,697	1,311		51,008
Mechanic I	Maintenance	James R Pittman	43,612	1,388		45,000
Maintenance Superintendent	Maintenance	Kevin Smart	68,358			68,358
		Totals	369,396	11,278	-	380,674
Water/Sewer						
General						
Engineering Technician	Water/Sewer	Matthew M Berube	51,418			51,418
Seasonal Tech (PT)	Water/Sewer	Scott R Fowler	5,676	6		5,682
		Totals	57,094	6	-	57,100
Water/Sewer Distribution/Collection						
Maintenance Technician	Water/Sewer	Edward J Bugbee	49,172	11,700		60,872
Heavy Equipment Operator	Water/Sewer	James F Colbert	45,704	5,622		51,326
WS Heavy Systems Operator	Water/Sewer	Stephen P. Dalton	35,912	7,583		43,495
Water/Sewer D/C Technician	Water/Sewer	Gary Lord	53,740	6,401		60,141
Water/Sewer Foreman	Water/Sewer	Richard W Rowe	46,971	6,086		53,057
Heavy Equipment Operator	Water/Sewer	Stephen M Towle	47,082	5,438		52,520
Utility Foreman	Water/Sewer	Steven Tucker	53,956	6,153		60,109
		Totals	332,537	48,983	-	381,520
Water Treatment						
Water Plant Operator	Water/Sewer	James P. Boland	50,985	10,708		61,693
Water Plant Operator	Water/Sewer	Michael F Cheever	37,912	6,465		44,377
Water Plant Operator	Water/Sewer	Douglas Fisher	41,434	9,299		50,733
		Totals	130,331	26,472	-	156,803
Water/Sewer Billing/Collections						
Meter Reader (PT)	Water/Sewer	Desiree D Murphy	14,446			14,446
		Totals	14,446	-	-	14,446
Sewer Collection						
Sewer Plant Operator	Water/Sewer	Ernest W Barham	51,971	11,288		63,259
Sewer Plant Sr. Operator	Water/Sewer	Melvin S Butler	56,056	19,838		75,894
		Totals	108,027	31,126	-	139,153
		Total Public Works Departm	1,913,821	182,573	-	2,096,394
Parks/Recreation						
Camp Counselor	Parks/Recreation	Ashleigh Baker	2,632			2,632
Camp Counselor	Parks/Recreation	Kurt Biron	3,123			3,123
Asst Parks/Recreation Director	Parks/Recreation	Gregory A Bisson	45,671			45,671
Secretary PT	Parks/Recreation	Nancy J Bugbee	18,602	85		18,687
Program Helper	Parks/Recreation	James Bugbee	72			72
Camp Counselor	Parks/Recreation	Sarah J Cranor	3,081			3,081
Camp Counselor	Parks/Recreation	Amber G. Evans	2,348			2,348
Camp Counselor	Parks/Recreation	Geneva T. Evans	2,384			2,384
Parks/Recreation Director	Parks/Recreation	Michael R Favreau	63,864			63,864
Referee	Parks/Recreation	Tyler M Geis	120			120
Camp Counselor	Parks/Recreation	Andrew P. Grillo	2,483			2,483
Camp Counselor	Parks/Recreation	Christopher A Grillo	3,118			3,118
Camp Counselor	Parks/Recreation	Clare S Hartwell	2,940			2,940
Camp Counselor	Parks/Recreation	Ryan C Howell	4,224			4,224
Camp Counselor	Parks/Recreation	Jessica Hurley	2,819			2,819
Camp Counselor	Parks/Recreation	Sarah E Kelloway	3,785			3,785
Camp Counselor	Parks/Recreation	Sean T Leonard	3,755			3,755
Office Manager	Parks/Recreation	Cynthia E Lundberg	40,706			40,706
Camp Counselor	Parks/Recreation	Connor Martel	2,040			2,040
Camp Counselor	Parks/Recreation	Jessica L Miele	3,218			3,218
Camp Counselor	Parks/Recreation	Victoria Putnam	2,500			2,500
Camp Counselor	Parks/Recreation	Daniel Rowe	4,955			4,955
Camp Counselor	Parks/Recreation	Kimberly Lynn Rowe	2,665			2,665
Referee	Parks/Recreation	William Storey	36			36
Camp Counselor	Parks/Recreation	Ellen G Taetzch	3,418			3,418
Camp Counselor	Parks/Recreation	Arielle M Unger	2,851			2,851
Camp Counselor	Parks/Recreation	Chrstiann E Unger	3,057			3,057
Secretary PT	Parks/Recreation	Alice V. Wood	6,428			6,428
		Totals	236,895	85	-	236,980

Employee Earnings Report - FY2008					
Position	Department	Incumbent	FY08 Reg Earning	FY08 OT	FY08 Total
Parks					
Parks Foreman	Parks/Recreation	Stephen M Gingras	39,750	14,966	54,716
Parks Laborer (Temporary)	Parks/Recreation	Ethan Martin	694		694
Parks Laborer (Temporary)	Parks/Recreation	Craig R Rowe	5,014	1,409	6,423
Parks Laborer	Parks/Recreation	Garry R Snook	30,611	3,735	34,346
Parks Laborer (Temporary)	Parks/Recreation	Allison Ward	1,449		1,449
		Totals	77,518	20,110	97,628
Pool					
Concession Attendant	Parks/Recreation	John Atsalis	1,854		1,854
Lifeguard/Instructor	Parks/Recreation	Rebecca Bendroth	4,378		4,378
Camp Counselor	Parks/Recreation	Jeffrey R Cardoni	3,025		3,025
Concession Attendant	Parks/Recreation	Anne C Cerrato	1,296		1,296
Lifeguard/Instructor	Parks/Recreation	Emalyn M Hiney	3,865		3,865
Lifeguard/Instructor	Parks/Recreation	Sarah A Kelso	3,349		3,349
Lifeguard/Instructor	Parks/Recreation	Stephen R Kelso	4,057		4,057
Program Instructor	Parks/Recreation	Laurie Lossigian	4,861		4,861
Lifeguard/Instructor	Parks/Recreation	Laura Micali	2,685		2,685
Lifeguard/Instructor	Parks/Recreation	Sarah Pardus	3,469		3,469
Lifeguard/Instructor	Parks/Recreation	Drew C Rodgers	3,079		3,079
Lifeguard/Instructor	Parks/Recreation	Katie L Rolfs	2,688		2,688
Concession Attendant	Parks/Recreation	Madison Sommers	1,539		1,539
Concession Attendant	Parks/Recreation	Alexandra Swacha	2,378		2,378
Concession Attendant	Parks/Recreation	Deborah C Swacha	3,381		3,381
		Totals	45,904	-	45,904
Recreation Revolving Fund					
Camp Counselor	Parks/Recreation	Megan Aimone	125		125
Program Instructor	Parks/Recreation	Kent F. Allyn	2,000		2,000
Yoga Instructor	Parks/Recreation	Laurel Beaton	6,689		6,689
Tour Guide	Parks/Recreation	Kenneth Berry	41		41
Referee	Parks/Recreation	Caroline Costello	180		180
Program Instructor	Parks/Recreation	James Cutting	2,981		2,981
Program Instructor	Parks/Recreation	Michael Daly	852		852
Program Instructor	Parks/Recreation	Kimberly Hamer	203		203
Programming	Parks/Recreation	Dennis Johnson	3,075		3,075
Watercolors Instructor	Parks/Recreation	Ruth Kenick	274		274
Program Instructor	Parks/Recreation	Alia Mavroforos	124		124
Referee	Parks/Recreation	Ryan McLellan	252		252
Program Instructor	Parks/Recreation	Laura Messner	1,000		1,000
Referee	Parks/Recreation	Cory Montreuil	120		120
Watercolors Instructor	Parks/Recreation	Anne O'Dell	233		233
Coyote Club	Parks/Recreation	John Pazdon	1,988		1,988
		Totals	20,137	-	20,137
		Total Parks & Recreation	380,454	20,195	400,649
Library					
Librarian	Library	Jill D Bourdelais	14,185		14,185
Page	Library	Chandra Boudreau	102		102
Asst Library Director	Library	Pamela Darlington	55,245		55,245
Asst Childrens Librarian	Library	Denise Fears De Les Dernier	44,244		44,244
Page	Library	Emily Derosier	156		156
Librarian	Library	Suzanne J. Dickson	29,354		29,354
Librarian	Library	Judith C. Farrell	19,499		19,499
Librarian	Library	Gail E Ferraro	37,240		37,240
Librarian	Library	Linda S Foye	607		607
Librarian	Library	Theresa J. Fyler	17,593		17,593
Library Director	Library	Hope F Godino	77,014		77,014
Librarian	Library	Jean W Grout	42,214		42,214
Librarian	Library	Carol H Guba	31,295		31,295
Page	Library	Eliza L Kenney	2,069		2,069
Page	Library	Derek R L'Italien	2,304		2,304
Librarian	Library	Julia A Lanter	25,970		25,970
Page	Library	Elizabeth E Murphy	2,544		2,544
Librarian	Library	Alexander Ponce	10,890		10,890
		Totals	412,525	-	412,525
		Total Town of Exeter	7,236,843	650,698	103,940
					7,991,481

Benefit Information for Full-time Employees

Health Insurance:	\$2,072,512
Dental Insurance:	\$ 127,896
Life Insurance:	\$ 9,883
Retirement:	
Town Employees:	\$ 300,618
Police:	\$ 182,875
Fire:	\$ 297,525
Library:	\$ 25,682
TOTAL:	\$3,016,991

Town Benefit Contributions

Bargaining Unit	Health ins. until 6/30/09	Health ins. after 7/1/09	Dental	Life
Firefighters Assoc.	88%	88%	100%	100%
Police Association	100%	undetermined	100%	100%
SEIU Local 1984	92%	90%	100%	100%

Four health plans are offered: Anthem JY, JW, Anthem BlueChoice, and Matthew Thornton. At this time, the Town pays 90% of the premium for Anthem JW and JY through LGC HealthTrust. Single, 2-Person and family plans are offered for health and dental insurance. All plans begin the 1st of the month following 30 days of employment. The Town provides dental coverage through NE Delta Dental. Basic life insurance coverage of \$25,000 is given to full-time employees effective on the 1st of the month following 30 days of employment. Salaried employees received coverage equal to their salary and not to exceed \$50,000.

Sick Leave Accrual

Bargaining Unit	Days earned per month	Days earned per year	Maximum Days Accumulation
Firefighters Assoc.	1	12	120
Police Association	1.5	18	105
SEIU Local 1984	1.25	15	120

Unused sick leave will be paid, upon retirement, at one half the employee's regular rate of pay for employees who have completed 25 years of service (20 years for Police and Fire).

Personal Leave: Full time employees earn 3 days/year (pro-rated in first year based on date of hire).

Vacation Leave Accrual

Bargaining Unit	After 1 year	After 2 years	After 5 years
Firefighters Assoc.	48 hrs	96 hrs	144 hrs
Police Association	5 days	10 days	15 days
SEIU Local 1984	5 days	10 days	15 days

NH Retirement: All new employees join NHRS Group I, with the Town contributing 8.74%; Police and Fire personnel join Group II with contributions of 11.84% for Police and 15.92% for Fire.

Deferred Compensation (Plan 457): Those employed with the Town before 11/1/02 may choose the NHRS plan, however all new hires after that date must participate in the NHRS. The Town also offers 457 Plans through ING and PFPOPE without Town contributions.



**TOWN OF EXETER
2009**

**WARRANT
BUDGET
DEFAULT BUDGET
COMPARISON BUDGET**

EXETER TOWN WARRANT – 2009

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote on Town affairs. You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, January 31, 2009 at 9:00 AM for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 10, 2009, between 7:00 AM and 8:00 PM at the Exeter Town Hall, on Front Street in said Exeter, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 1 Selectmen for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Town Moderator for a 2-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term.

Article 2: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To revise Article 2, Section 2.2.6 Amusement Center (definition) to read as follows: “A structure or structures and/or outdoor areas engaged in providing private amusements, sports and recreation activities and/or entertainment including such activities as athletic clubs, dance halls or studios, theaters, cinemas, bowling alleys, billiard halls, video arcades, and similar types of uses for a fee or admission charge for profit. (See Article 6, Section 6.4 Amusement Centers for reference to general regulations.)”?

Article 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To revise Article 5.6 Off-Street Parking Regulations, Section 5.6.3 by reorganizing and clarifying the requirements for shared parking? (Full text available in the Planning Department located in the Town Office building).

Article 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To revise Article 5.6 Off-Street Parking Regulations, Section 5.6.4 Off-Street Parking Schedule by assigning required spaces for all allowed uses as described in Article 4, Section 4.2 Permitted Uses? (Full text available in the Planning Department located in the Town Office building).

Article 5: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To revise Article 5.7 Sign Regulations in its entirety by reformatting, adding and revising the entire section, including allowable signage within residential, non-residential and historic districts? (Full text available in the Planning Department located in the Town Office building).

Article 6: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To revise Article 5.8 General Landscaping Regulations, Section 5.8.1 Unenclosed Uses to read as follows:

AMENDED ARTICLES: 17, 27, 30, 31

“Any unenclosed special exception which may be authorized by the Board of Adjustment shall be landscaped according to this article and shall be required to provide a fence, screen, planted berm or landscaping sufficient to obscure such uses from view from abutting residential uses, properties lying in R-District, or from a public right-of-way?”

Article 7: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Add a new section to Article 6. Supplementary Use Regulations entitled 6.17 Wind Energy Systems, to accommodate the use of wind energy systems in appropriate locations, while protecting the public’s health, safety and welfare and to be consistent with new state regulations? (Full text available in the Planning Department located in the Town Office building).

Article 8: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Add a new section to Article 5. General Regulations entitled Article 5.3.5 Demolition Review to provide a limited review period to identify any historic or culturally significant buildings prior to demolition? (see full text).

Article 9: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 10: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,463,443. Should this article be defeated, the default budget shall be \$19,063,988, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$125,000 through special warrant article from water user fees to replace the sluice gate at the Portsmouth Avenue water treatment plant for the purpose of controlling the level of waterworks pond during heavy rain events, keeping the sluice gate free of debris and sunken logs, and preventing flooding of the Water Treatment Plant. The Board of Selectmen recommends this appropriation.

Article 12: To see if the Town will vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for the purpose of lease/purchasing a replacement for a 1991 sidewalk tractor, and to raise and appropriate the sum of \$20,406, which represents the first of 7 annual payments (a total of \$142,835), for that purpose. This lease agreement contains an escape clause.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$75,000 through special warrant article for the purpose of design work for the future reconstruction of Portsmouth Avenue including water and sewer upgrades. The Board of Selectmen recommends this appropriation.

AMENDED ARTICLES: 17, 27, 30, 31

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000 through special warrant article for the purpose of retrofitting the public library elevator including the installation of handicap control circuitry, improved sensor systems, and a new hoistway tape selector system. The Board of Selectmen recommends this appropriation.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$33,000 through special warrant article to purchase a brush chipper for the Department of Public Works. The Board of Selectmen recommends this appropriation.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$135,000 for the purpose of replacing twin 24-inch corrugated culverts with a 7' x 4' box culvert behind the Stockbridge Funeral Home on Epping Road and to authorize the withdrawal of \$135,000 from the Culvert replacement Capital Reserve Fund created for this purpose with no amount to be raised by taxation.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$31,000 for the purpose of funding senior transportation in 2009 and to authorize the withdrawal of \$31,000 from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, IV for this purpose with no amount to be raised by taxation:

Agency	Amount
TASC	\$16,000
Taxi Ticket Program	\$6,000
Rockingham Meals on Wheels	\$9,000

The Agencies shall provide to the Town a report of services provided to residents.

Article 18: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$13,000, for support of the Area Home Care Agency, an agency that provides assistance in the areas of light housekeeping, meal preparation, shopping, laundry and other housekeeping tasks so that clients are able to continue to reside in their homes. The Board of Selectmen recommends this appropriation.

Article 19: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,500, for support of A Safe Place, an agency that provides shelter for battered women and their children, court and welfare advocacy, peer counseling and support groups for victims of partner abuse. The Board of Selectmen recommends this appropriation.

Article 20: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000 for support of the "free care" the Seacoast Visiting Nurse Association (VNA) provides to Exeter residents. The Seacoast VNA is a non-profit agency that provides home and community health care services regardless of the person's ability to pay for those services. The Board of Selectmen recommends this appropriation.

Article 21: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000, for support of SeaCare Health Services, an agency that provides health services that help people who do not have health insurance and cannot afford to pay for medical services, get health care. The Board of Selectmen recommends this appropriation.

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,500, for the support of Cross Roads House, an agency that provides a safe and supportive emergency and transitional shelter to individuals and families experiencing homelessness. The Board of Selectmen recommends this appropriation.

Article 23: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,000, for the support of Sexual Assault Support Services, an agency that provides services that are committed to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large. The Board of Selectmen recommends this appropriation.

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,400, for support of the Society for the Prevention of Cruelty to Animals, an agency that provides shelter and adoptive services for lost and abandoned animals. The Board of Selectmen recommends this appropriation.

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,000 for support of the Seacoast Interfaith Hospitality Network, an agency that provides shelter, foods, and case management to local families that have become homeless. The Board of Selectmen recommends this appropriation.

Article 26: To see if the Town will vote to discontinue the landfill closure expendable trust fund, and return the balance in the fund to the Town's general fund.

Article 27: To see if the Town will vote to discontinue the Ambulance Expendable Trust Fund and place the balance in the Ambulance Service Revolving Fund.

Article 28: To see if the Town will vote to create a trust fund under the provisions of RSA 31-19-a, IV, to be named the Exeter Arts Program Donation Trust Fund. This fund is for donations, gifts, legacies and devises, and shall be invested and accounted for separately from and not commingled with, amounts appropriated for expendable trust funds under RSA 31:19-a, paragraph I. The purpose of the fund is to support the activities of the Arts Committee of the Town. Further, to name the Exeter Arts Committee as agents to expend from this fund.

Article 29: Rescind Authorized Unissued Debt. To see if the Town will vote to rescind the following bonding debt authorizations made by prior Town Meetings. This debt has not been issued and the projects are completed.

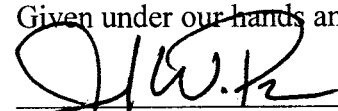
Project	Year	Amount to Rescind
Great Bridge Repairs	1998	\$133,000
Sewer Bond Adm Order	1998	\$573,338
Court Street Separation	1999	\$377,245
Sewer Pump Station	2000	\$715,000
Water Street Bridge	2001	\$1,200,000
Wtr Treatment Plant Design	2003	\$585,723

Article 30: To see if the Town will vote to raise and appropriate the sum of up to four million dollars to match federal funds to be received under the HR1, also known as the American Recovery and Reinvestment Act of 2009. Should the Town not receive federal funding under the Act, this appropriation shall not take effect. Funding may be used for any of the following projects: Wastewater Inflow/Infiltration Program, New Water Treatment Plant, Water Treatment Plant SCADA upgrades, Wastewater Treatment Plant Roof Replacement, New Municipal Building, and Fire Substation. The Board of Selectmen will hold two (2) public hearings prior to expending this appropriation.

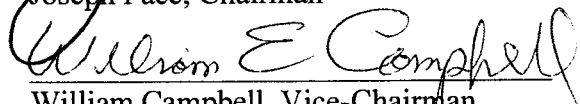
Article 31: On the petition of George St. Amour and others, "To see if the voters of Exeter, NH will vote to require "Receiving Towns" when enlisting the aid of the Exeter Fire Department to pay the cost of the Exeter's emergency response team." (Said response being referred to as Mutual Aid). The Exeter Fire Department does not support this article.

Article 32: To transact any other business that may legally come before this meeting.

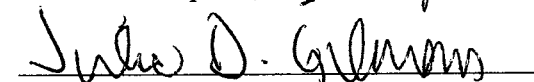
Given under our hands and seal this 2nd day of February, 2009.



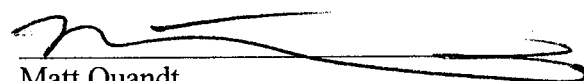
Joseph Pace, Chairman



William Campbell, Vice-Chairman



Julie Gilman, Clerk



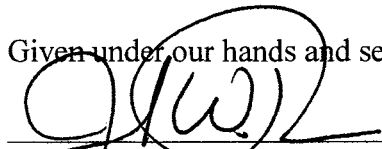
Matt Quandt

Robert Eastman

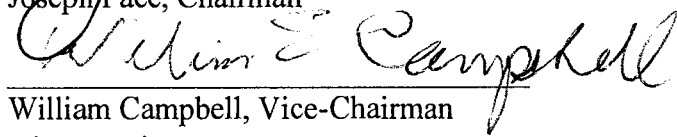
AMENDED ARTICLES AT 1/31/09 DELIBERATIVE SESSION: 17, 27, 30, 31

We certify that on the 2nd day of February, 2009, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 2nd day of February, 2009.



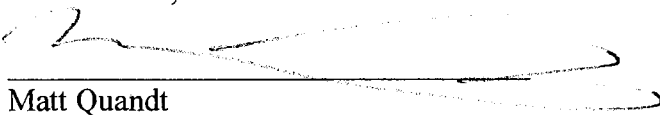
Joseph Pace, Chairman



William Campbell, Vice-Chairman



Julie Gilman, Clerk



Matt Quandt

Robert Eastman

BUDGET OF THE TOWN

OF: Exeter, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From January 1, 2009 to December 31, 2009

IMPORTANT:

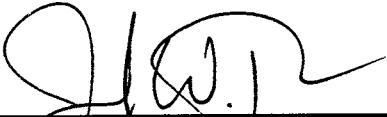
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.



 William E. Campbell



 John D. Gilman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Budget - Town of Exeter FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		230,619	236,126	240,223	
4140-4149	Election,Reg.& Vital Statistics		343,818	342,508	332,594	
4150-4151	Financial Administration		420,448	451,933	432,820	
4152	Revaluation of Property		62,700	57,293	62,900	
4153	Legal Expense		50,000	67,336	50,000	
4155-4159	Personnel Administration		277,424	214,587	328,960	
4191-4193	Planning & Zoning		267,514	232,109	203,680	
4194	General Government Buildings		864,614	823,524	863,839	
4195	Cemeteries		-		-	
4196	Insurance		107,955	123,625	140,565	
4197	Advertising & Regional Assoc.		-	-	-	
4199	Other General Government		215,007	205,059	206,928	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		2,784,472	2,640,545	2,769,102	
4215-4219	Ambulance		671,145	897,217	556,284	
4220-4229	Fire		2,452,409	2,151,212	2,639,228	
4240-4249	Building Inspection		129,568	133,381	201,755	
4290-4298	Emergency Management		56,886	43,498	75,481	
4299	Other (Incl. Communications)		420,744	424,808	384,298	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		305,126	279,637	291,711	
4312	Highways & Streets		1,813,633	1,751,457	1,770,231	
4313	Bridges		1,130,000	1,130,000	-	
4316	Street Lighting		108,000	118,220	119,500	
4319	Other		257,000	260,641	272,317	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		844,820	761,107	845,021	
4324	Solid Waste Disposal		-			
4325	Solid Waste Clean-up		-			
4326-4329	Sewage Coll. & Disposal & Other				-	
			13,813,902	13,345,822	12,787,437	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		132,503		131,083	
4414	Pest Control		1,250		1,250	
4415-4419	Health Agencies & Hosp. & Other		149,740		105,872	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		91,265		95,044	
4444	Intergovernmental Welfare Pymnts		-		-	
4445-4449	Vendor Payments & Other		-		-	
CULTURE & RECREATION			XXXXXXXXXX			XXXXXXXXXX
4520-4529	Parks & Recreation		644,818		587,594	
4550-4559	Library		796,466		805,993	
4583	Patriotic Purposes		15,500		13,000	
4589	Other Culture & Recreation		26,550		21,250	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		12,850		13,275	
4619	Other Conservation		30,000		-	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		701,609		724,423	
4721	Interest-Long Term Bonds & Notes		141,645		233,445	
4723	Int. on Tax Anticipation Notes		50,000		50,000	
4790-4799	Other Debt Service					
			2,794,196		2,782,229	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		1			
4902	Machinery, Vehicles & Equipment		-	-		
4903	Buildings		120,500			
4909	Improvements Other Than Bldgs.		435,700		80,000	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				-	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-		1,660,355		1,585,498	
	Water-		2,220,744		2,219,279	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*		131,000			
4916	To Exp.Tr.Fund-except #4917*		50,000			
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			21,226,398	-	19,454,443	
					15,649,666	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WTP Sluice Gate	11			\$ 125,000	
	DPW Sidewalk Tractor	12			\$ 20,406	
	Portsmouth Ave Recon Dgn	13			\$ 75,000	
	Library Elevator Retrofit	14			\$ 50,000	
	Brush Chipper	15			\$ 33,000	
	Culvert Replacement	16			\$ 135,000	
	Trans. Imp. Fund Appropriation	17			\$ 31,777	
	Area Home Care/Family Servs.	18			\$ 13,000	
	A Safe Place	19			\$ 5,500	
	Seacoast VNA	20			\$ 5,000	
	Seacare Health Services	21			\$ 5,000	
	Cross Roads	22			\$ 3,500	
	Sexual Assault Support Servs.	23			\$ 3,000	
	NHSPCA	24			\$ 1,400	
	Seacoast Interfaith	25			\$ 1,000	
	Federal Economic Stimulus	31			\$ 4,000,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$ 4,507,583	\$0

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
			5			
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		-	-	
3180	Resident Taxes				
3185	Timber Taxes		-		
3186	Payment in Lieu of Taxes		32,000	34,452	34,452
3189	Other Taxes		-		
3190	Interest & Penalties on Delinquent Taxes		130,000	130,000	130,000
	Inventory Penalties		-		
3187	Excavation Tax (\$.02 cents per cu yd)		-		
LICENSES, PERMITS & FEES			XXXXXXXXXX		XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,150,000	2,100,000	2,150,000
3230	Building Permits		175,000	300,000	300,000
3290	Other Licenses, Permits & Fees		45,000	-	45,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		284,000	284,030	284,000
3352	Meals & Rooms Tax Distribution		613,000	649,786	649,000
3353	Highway Block Grant		238,754	238,754	256,956
3354	Water Pollution Grant		128,000	81,990	81,990
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		118,000	65,000	118,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,400,000	1,200,000	1,200,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		-		
3502	Interest on Investments		275,000	105,000	125,000
3503-3509	Other		-		
			5,588,754	5,189,012	5,374,398

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3912	From Special Revenue Funds				31,777
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,660,355	1,660,355	1,585,498
	Water - (Offset)		2,220,744	2,220,744	2,344,279
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				135,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3934	Proc. from Long Term Bonds & Notes		1,507,000	1,507,000	-
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		1,249,333	216,241	500,000
TOTAL ESTIMATED REVENUE & CREDITS			12,226,186	10,793,352	9,970,952

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	21,226,398	19,454,443
Special Warrant Articles Recommended (from page 5)	-	4,507,583
Individual Warrant Articles Recommended (from page 5)	-	-
TOTAL Appropriations Recommended	21,226,398	23,962,026
Less: Amount of Estimated Revenues & Credits (from above)	10,793,352	9,970,952
Estimated Amount of Taxes to be Raised	10,433,046	13,991,074

Veterans Credits	366,500
Overlay 2009	140,000
	14,497,574

INSTRUCTIONS FOR FORM MS-6 BUDGET OF THE TOWN

<u>Pages 2 - 4</u> Operating Budget	Use these pages for the proposed operating budget. RSA 32:5 requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. Complete column 4, entitled "Appropriations Prior Year As Approved by DRA". In column 5 enter the prior year's actual expenditures. If the fiscal year is July-June, enter the actual expenditures for the most recently completed fiscal year. In column 6, enter the selectman's recommended budget for the coming year and use column 7 for those appropriations not recommended. Use page 5 for proposed appropriations other than the operating budget.
<i>RSA 32 requires all appropriations be posted.</i>	This means the operating budget and all special and individual warrant articles must be posted.
<u>Page 5</u> Special Warrant Articles	Special warrant articles are defined in RSA 32:3, VI, as: 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a nonlapsing or nontransferable article. Be sure to list the account number and warrant article number. Add additional pages if necessary.
<u>Page 5</u> Individual Warrant Articles	"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles could be ratification of negotiated cost items for labor agreements, leases, or items of a one time nature. Be sure to list the account number and warrant article number.
<u>Pages 6 - 7</u> Revenues	Insert last year's estimated and actual revenue in columns 4 & 5. Enter this year's estimate of revenue in the "Estimated Revenue", column 6. The "Warr. Art. #", column 3, is for any related warrant article. Be sure to complete the "Budget Summary" section.
Posting & Report Distribution	A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Within 20 days after the meeting, send a signed copy to the Commissioner of Revenue Administration at the address below.
Default Budget RSA 32:5, VII (b)	If you have adopted SB2, you will also need to complete and post a default budget form showing how the default budget was calculated. This task may be delegated to the budget committee if so voted under RSA 40:14-b.

This form is available on our website: www.revenue.nh.gov/forms/msforms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DEFAULT BUDGET OF THE TOWN

OF: Exeter, New Hampshire

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From January 1, 2009 to December 31, 2009

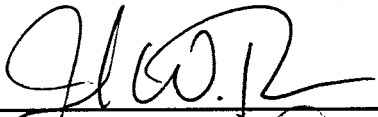
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

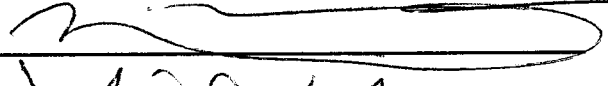
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



William E. Campbell



Justin D. Coleman

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of EXETER FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	230,619	9,604		240,223
4140-4149	Election,Reg.& Vital Statistics	343,818	(11,224)	(10,000)	322,594
4150-4151	Financial Administration	420,448	12,372		432,820
4152	Revaluation of Property	62,700	200		62,900
4153	Legal Expense	50,000	-		50,000
4155-4159	Personnel Administration	277,424	51,536		328,960
4191-4193	Planning & Zoning	267,514	(62,334)	(11,700)	193,480
4194	General Government Buildings	864,614	(775)	(54,900)	808,939
4195	Cemeteries	-			-
4196	Insurance	107,955	32,610		140,565
4197	Advertising & Regional Assoc.	-			-
4199	Other General Government	215,007	(8,079)		206,928
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	2,784,472	(14,270)		2,770,202
4215-4219	Ambulance	671,145	(114,861)		556,284
4220-4229	Fire	2,452,409	191,319	(10,000)	2,633,728
4240-4249	Building Inspection	129,568	72,187		201,755
4290-4298	Emergency Management	56,886	(9,905)		46,981
4299	Other (Incl. Communications)	420,744	(36,446)		384,298
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	305,126	(13,415)		291,711
4312	Highways & Streets	1,813,633	(3,402)	(186,200)	1,624,031
4313	Bridges	1,130,000		(1,130,000)	-
4316	Street Lighting	108,000	11,500		119,500
4319	Other	257,000	15,317		272,317
SANITATION				XXXXXXXXXX	XXXXXXXXXX
4321	Administration				-
4323	Solid Waste Collection	844,820	201		845,021
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				
		13,813,902	122,135	(1,402,800)	12,533,237

MS-DT
Rev 07/07

Default Budget - Town of EXETER FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				-
ELECTRIC					XXXXXXXXXX
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					XXXXXXXXXX
4411	Administration	132,503	(1,040)		131,463
4414	Pest Control	1,250	-		1,250
4415-4419	Health Agencies & Hosp. & Other	149,740	(43,868)		105,872
WELFARE					XXXXXXXXXX
4441-4442	Administration & Direct Assist.	91,265	3,779	-	95,044
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					XXXXXXXXXX
4520-4529	Parks & Recreation	644,818	(57,224)	(10,000)	577,594
4550-4559	Library	796,466	9,727		806,193
4583	Patriotic Purposes	15,500	(2,500)		13,000
4589	Other Culture & Recreation	26,550	(5,300)		21,250
CONSERVATION					XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	12,850	425		13,275
4619	Other Conservation	30,000	-	(30,000)	-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE					XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	701,609	22,814		724,423
4721	Interest-Long Term Bonds & Notes	141,645	91,800		233,445
4723	Int. on Tax Anticipation Notes	50,000	-		50,000
4790-4799	Other Debt Service				-
		2,794,196	18,613	(40,000)	2,772,809

MS-DT
Rev. 07/07

Default Budget - Town of EXETER FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	1			1
4902	Machinery, Vehicles & Equipment	-			-
4903	Buildings	120,500		(120,500)	-
4909	Improvements Other Than Bldgs.	435,700	-	(435,700)	-
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,660,355	173,591	(300,000)	1,556,848
	Water-	2,220,744	163,749	(183,400)	2,201,093
	Electric-				
	Airport-				
4915	To Capital Reserve Fund	131,000			
4916	To Exp.Tr.Fund-except #4917	50,000			
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	21,226,398	478,088	(2,482,400)	19,063,988
					15,306,047

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	wages, benefit reallocation		
4150-4151	wages, vacation replacement	4140-4149	fewer elections in '09, 1 time records appropriation in '08
4152	Vision Appraisal contract cost increase	4191-4193	reclass Deputy CEO to building, impact fee study 1 time
4155-4159	wages	4194	maintenance projects
4196	insurance fixed cost per LGC agreement	4199	reduction in health insurance costs
4220-4229	reclass of wages to fire suppression	4210-4214	reduction in health insurance costs
4240-4249	reclass of Deputy CEO from 4191	4215-4219	reclass wages to suppression
4316	increase in Unifit rates for streetlights	4220-4229	fire rescue boat, health insurance cost reduction
4319	increase in salt, sand and contract plowing costs	4290-4298	health insurance costs reduction
4323	downtown litter pickup	4299	dispatcher reclass to EMS, health insurance savings
4550-4559	library wages and expenses	4311	reduction in health insurance costs
4611-4612	conservation trail maintenance contracts	4312	reduction in vehicle capital, health insurances
4711	debt service Epping Road reconstruction	4313	String Bridge 1 time appropriation 2008
4721	debt service Epping Road reconstruction	4415	Some costs moved to special transportation fund
4914	sewer costs - electricity, maintenance, wages, chemicals	4520-4529	pool costs to revolving fund; health savings; 1 time
4914	water costs - electricity, maintenance, wages, chemicals		mower purchase
		4583	reduction in brass band 1 time expenses
		4589	senior transport moved to special fund
		4619	special warrant article 2008 geomorphic study
		4903	warrant articles 2008
		4909	Great Dam borrowing, other 2008 non repeating articles
		4914	sewer I/I reduction
		4914	water capital reduction

TOWN OF EXETER COMPARISON BUDGET

DEPARTMENT		BUDGET COMMITTEE RECOMMENDED 2009	BOS APPROVED 2009	OVER (UNDER)
General Government				
100	Board of Selectmen	23,449	23,449	-
111	Town Manager/Town Office	216,883	215,883	(1,000)
113	CATV	19,648	19,648	-
115	Human Resources	87,645	87,645	-
120	Legal	50,000	50,000	-
125	Information Technology	187,280	187,280	-
130	Trustees of Trust Funds	891	891	-
140	Town Moderator	538	538	-
151	Town Clerk	310,340	310,340	-
152	Elections/Registration	21,716	21,716	-
Total General Government		918,390	917,390	(1,000)
Finance				
201	Finance/Accounting	186,376	186,376	-
202	Treasurer	9,542	9,542	-
203	Tax Collection	52,114	52,114	-
205	Assessing	247,688	247,688	-
Total Finance		495,720	495,720	-
Planning & Building				
301	Planning	197,780	196,280	(1,500)
302	Inspections/Code Enforcement	201,755	201,755	-
303	Board of Adjustment	4,670	4,670	-
304	Historic District Commission	1,830	1,830	-
305	Conservation Commission	13,275	13,275	-
306	Heritage Commission	900	900	-
Total Planning & Building		420,210	418,710	(1,500)
Police				
401	Administration	456,296	457,047	751
402	Staff	627,690	627,690	-
403	Patrol	1,656,365	1,684,365	28,000
404	Animal Control	1,250	1,250	-
405	Communications	384,298	384,298	-
Total Police		3,125,899	3,154,650	28,751
Fire				
501	Administration	219,256	214,756	(4,500)
502	EMS/Ambulance	556,284	556,284	-
503	Fire Suppression	2,419,606	2,424,472	4,866
504	Emergency Management	46,981	75,481	28,500
505	Health	131,463	131,083	(380)
Total Fire		3,373,590	3,402,076	28,486
Public Works - General Fund				
601	Administration & Engineering	291,711	291,711	-
602	Highways & Streets	1,810,231	1,770,231	(40,000)
603	Snow Removal	267,090	272,317	5,227
604	Solid Waste Disposal	845,021	845,021	-
605	Street Lights	119,500	119,500	-
Total Public Works - General Fund		3,333,553	3,298,780	(34,773)
Maintenance				
606	General	639,124	639,124	-
607	Recreation Center	21,315	21,315	-
608	Town Hall	33,400	33,400	-
609	Town Office	28,900	28,900	-
610	Senior Center	13,100	13,100	-
611	Safety Complex	62,100	62,100	-
612	DPW Complex	49,000	49,000	-

TOWN OF EXETER COMPARISON BUDGET

DEPARTMENT		BUDGET COMMITTEE RECOMMENDED 2009	BOS APPROVED 2009	OVER (UNDER)
613	Train Station	12,500	12,500	-
615	Cemeteries	-	-	-
614	Other Town Structures	4,400	4,400	-
Total Maintenance		863,839	863,839	-
Welfare & Human Services				-
710	Welfare	95,044	95,044	-
711	Human Service Grants	105,872	114,872	9,000
Total Welfare & Human Services		200,916	209,916	9,000
Parks & Recreation				-
801	Recreation	351,781	351,781	-
802	Parks	193,653	193,656	3
803	Pool	42,157	42,157	-
Total Parks & Recreation		587,591	587,594	3
Other Culture/Recreation				-
804	Other Culture/Recreation	21,250	21,250	-
805	Special Events	13,000	13,000	-
Total Other Culture/Recreation		34,250	34,250	-
Public Library				-
901	Library	806,193	805,993	(200)
Total Library		806,193	805,993	(200)
Debt Service & Capital				-
921-2	Debt Service	1,007,868	1,007,868	-
949	Capital Outlay	80,000	80,000	-
Total Debt Service & Capital		1,087,868	1,087,868	-
Benefits & Taxes				-
931	Payroll Taxes & Benefits	46,050	46,050	-
932	Retirement	55,000	55,000	-
935	Unemployment	6,000	6,000	-
937	Worker's Compensation	134,265	134,265	-
941	Insurance	140,565	140,565	-
Total Benefits & Taxes		381,880	381,880	-
Total General Fund		15,629,899	15,658,666	28,767
Water Fund		2,735,629	2,219,279	(516,350)
Sewer Fund		1,554,946	1,585,498	30,552
Total All Funds		19,920,474	19,463,443	(457,031)

EXETER SCHOOL DISTRICT

WARRANT BUDGET

FY 2009-2010

**EXETER SCHOOL DISTRICT WARRANT
2009 ANNUAL MEETING**

**To the inhabitants of the School District of the Town of Exeter, County of Rockingham,
State of New Hampshire, qualified to vote upon District affairs:**

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 3, 2009, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$13,727,174? Should this article be defeated, the operating budget shall be \$13,732,270 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$13,727,174 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association covering the three year period from September 1, 2009 to August 31, 2012 and approve cost items included therein containing, in summary: an increase in the salary schedule of 2.7% in 2009-2010 and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of teacher salaries and salary related benefits because of this agreement and step increases for each of the three years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be:

2009-2010: \$274,073

2010-2011: The increase will range from 2% to 4% based upon the Consumer Price Index for the previous 12 months (assuming a 4% cap, the increase over 2009-2010 would be \$351,769).

2011-2012: The increase will range from 2% to 4% based upon the Consumer Price Index for the previous 12 months (assuming a 4% cap, the increase over 2010-2011 would be \$363,601).

And, further to raise and appropriate the sum of \$274,073.00 for the 2009-2010 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article I, the 2009-20010 operating budget?
(The School Board recommends that the School District enter into this agreement and make the appropriation of \$274,073.)

3. Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2009-2010 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)
4. To hear reports of agents, auditors, and committees or officers heretofore chosen.
5. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Exeter Town Hall in said Exeter on Tuesday, March 10, 2009, to choose the following School District Officer(s): two (2) school board members, each for a three (3) year term, and vote on the articles listed as 1, 2 and 3 as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this _____ day of January, 2009.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

K B Miller
Katherine Miller

Kathy McNeill
Kathy McNeill

Jean Tucker
Jean Tucker

John Maxwell
John Maxwell

Patrick O'Day
Patrick O'Day

**EXETER SCHOOL DISTRICT
2009-2010 FISCAL YEAR BUDGET**

PROPOSED 1/07/2009 ESD Budget Prep 09-10 PROGRAM	BUDGET 2007-08	ACTUAL 2007-08	CURRENT BUDGET 2008-09	DEFAULT BUDGET 2009-10	PROPOSED OPERATING BUDGET 2009-10
ART	\$ 88,864	\$ 88,755	\$ 96,445	\$ 96,445	\$ 96,445
MUSIC	153,027	152,763	160,328	163,501	163,501
PHYSICAL EDUCATION	154,362	150,297	163,192	167,168	167,168
BASIC CLASSROOM(ELEM)	3,186,728	3,223,773	3,385,198	3,337,479	3,325,079
READING/AFTER SCHOOL	268,486	296,860	276,460	261,857	261,852
MATHEMATICS	31,734	31,602	32,777	32,777	32,448
DIRECTORS OF INSTR.(support)	26,130	22,644	23,910	25,130	25,130
SCIENCE	13,053	12,885	13,053	13,053	13,050
ENGLISH/ESL	90,461	89,461	93,506	93,506	93,506
SOCIAL STUDIES	8,362	8,373	8,362	8,362	8,362
COMPUTER	121,345	133,814	110,066	117,412	107,737
SUBS/SABBATICALS/TUTORS	241,212	234,288	247,282	256,880	256,880
REGULAR EDUCATION	\$ 4,383,764	\$ 4,445,515	\$ 4,610,579	\$ 4,573,570	\$ 4,551,158
SPECIAL EDUCATION	1,942,747	1,815,999	2,131,302	2,190,497	2,190,497
ATHLETICS/XCURR	2,000	6,264	2,000	2,000	2,000
GUIDANCE/ATTENDANCE	160,304	157,127	166,699	144,539	144,539
NURSE/PSYCH/SPEECH	883,335	928,091	924,682	905,133	905,029
MEDIA/DIR OF INSTR	375,410	365,677	385,213	400,746	400,746
SCHOOL BOARD/SPED ADMIN	69,280	73,215	72,420	74,220	74,220
SAU #16 ADMIN	360,098	360,097	373,236	335,960	335,960
SCHOOL ADMIN.	594,180	610,296	618,250	630,183	630,883
PLANT OPERATIONS	802,778	914,339	930,536	905,582	922,302
TRANSPORTATION	460,060	453,638	469,170	483,276	483,276
BENEFITS (FICA, Ret, Med, Dent)	2,493,660	2,316,996	2,478,190	2,753,305	2,753,305
INSURANCE (Lliability)	65,000	51,028	58,000	48,520	48,520
CHARTER SCHOOL TUITION	-	-	-	-	-
GENERAL FUND TOTAL	\$ 12,592,616	\$ 12,498,281	\$ 13,220,277	\$ 13,447,531	\$ 13,442,435
DEBT SERVICE	-	-	-	-	-
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739	84,739
FOOD SERVICE FUND	200,000	210,580	200,000	200,000	200,000
TOTAL OPERATING BUDGET	\$ 12,877,355	\$ 12,708,861	\$ 13,505,016	\$ 13,732,270	\$ 13,727,174
					\$ 222,158
					1.65%
					Proposed Incr
TEACHER CONTRACT WARRANT ARTICLE					274,073
TOTAL - ALL FUNDS	\$ 12,877,355	\$ 12,708,861	\$ 13,505,016	\$ 13,732,270	\$ 14,001,247
				\$ 227,254	\$ 496,231
				1.68%	3.67%
				Default Incr	Total Incr with Teacher Contract

REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

2/8/09 EX AnnRpt Figures 2008

	ACTUAL REVENUES 2007-2008	REVISED BUDGET 2008-2009	ESTIMATE ONLY 2009-2100	INCREASE
SCH DIST ASSESSMENT	\$ 10,408,417	\$ 10,760,944	\$ 11,483,254	\$ 722,310
TAX RATE ESTIMATE	\$6.29	\$6.76	\$7.22	\$0.45
UNRES FUND BALANCE	373,198	208,806	170,000	
<u>STATE SOURCES</u>				
BUILDING AID	45,198	21,408	21,769	
CATASTROPHIC AID	37,262	21,634	31,000	
STATE GRANT	1,513,812	1,513,812	1,513,812	
<u>LOCAL SOURCES</u>				
INVESTMENT EARNINGS	41,134	35,000	28,000	
PUPIL ACTIVITIES	26,685	20,000	20,000	
COOP BUYOUT	-	-	-	
IMPACT FEES	-	200,000	-	
MISC	68,224	30,000	35,000	
TRANSFER FROM RESERVE	373,673	373,673	373,673	
<u>GRANTS/FED PROJECTS</u>	20,580	25,000	25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	44,557	35,000	40,000	
FOOD SERVICE FUND	200,000	200,000	200,000	
<u>TOTAL - ALL FUNDS</u>	\$ 2,744,322	\$ 2,744,072	\$ 2,517,993	\$ (226,079)

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/31/08

SPECIAL EDUCATION EXPENSES		2006-2007	2007-2008
1200/1230	Special Programs	\$1,711,158	\$1,836,647
1430	Summer School	36,835	22,836
2140	Psychological Services	122,603	127,629
2150	Speech and Audiology	376,127	453,521
2159	Speech Summer School	-	-
2162	Physical Therapy	80,774	83,326
2163	Occupational Therapy	93,437	99,143
2722	Special Transportation	97,243	132,635
2729	Summer School Transportation	7,600	5,740
TOTAL EXPENSES		2,525,777	2,761,476
SPECIAL EDUCATION REVENUES			
1950	Services to other LEAs	-	-
3110	Special Ed. Portion AEG	504,118	529,324
3240	Catastrophic Aid	56,979	37,262
4580	Medicaid	46,372	44,557
TOTAL REVENUES		607,470	611,143
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$1,918,307	\$2,150,333

EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT

WARRANT BUDGET

FY 2009-2010

2009 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 5, 2009, at 7:00PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-11	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 10, 2009**, to choose the following School District Officers:

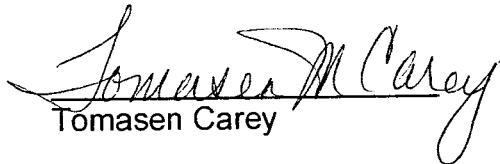
School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2009,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

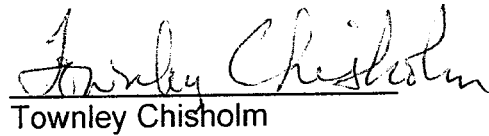
and vote on the articles listed as **1, 2, 3, and 4**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

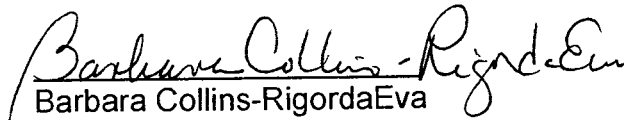
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

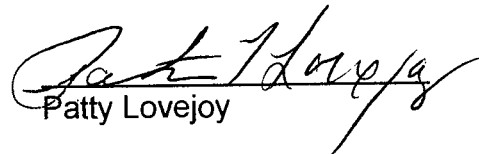
Given under our hands at Exeter High School on this 15th day of January, 2009.

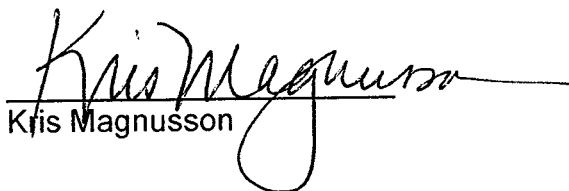
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

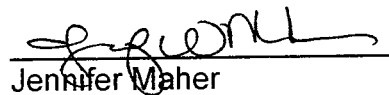

Tomasen Carey

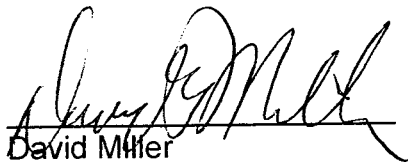

Townley Chisholm


Barbara Collins-RigordaEva


Patty Lovejoy


Kris Magnusson


Jennifer Maher


David Miller


Kate Segal

Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2009-2010 PROPOSED BUDGET**

2/1/09 PROGRAM	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010
ART	356,409	351,373	381,209	385,567
MUSIC	369,035	368,008	392,346	413,518
PHYSICAL ED	531,120	547,088	567,634	547,533
BASIC CLASSROOM	509,834	490,659	534,255	537,224
ALTERNATIVE ED	340,990	345,818	369,244	423,095
READING	486,817	486,582	512,187	528,018
MATHEMATICS	1,673,656	1,725,160	1,835,313	1,879,332
BUSINESS ED	138,434	117,887	134,410	122,441
SCIENCE	1,806,205	1,666,503	1,830,132	1,788,123
ENGLISH	1,926,011	1,926,820	2,006,935	2,015,498
ESL/ESOL/ELL	36,800	32,351	81,563	37,700
SOCIAL STUDIES	1,674,481	1,689,449	1,759,087	1,828,144
WORLD LANGUAGE	1,170,241	1,148,518	1,210,265	1,211,864
HEALTH	197,557	215,747	207,832	211,085
FAMILY & CONS SCIENCE	198,493	198,385	206,703	212,836
TECH ED / DRIVER ED	226,895	272,240	240,818	238,115
COMPUTER	1,121,992	1,313,026	1,197,929	1,193,830
GBECS	208,786	208,581	283,027	309,473
SUBS/SABB/TUT/STAFF DEV	261,000	182,295	216,600	217,560
REGULAR EDUCATION	\$13,234,756	\$13,286,492	\$13,967,489	\$14,100,956
SPECIAL EDUCATION	4,345,110	3,643,820	4,214,572	4,142,243
SEACOAST SCH OF TECH	1,461,527	1,436,617	1,549,558	1,586,892
ATHLETICS/XCURR	763,251	748,627	786,592	770,093
ADULT ED	74,290	123,404	80,020	84,445
GUIDANCE/ATTENDANCE	1,189,947	1,136,132	1,248,965	1,113,433
NURSE/HEALTH SERVICES	374,428	357,579	396,693	406,166
PSYCH/SPEECH PATH	441,825	383,608	481,212	485,290
MEDIA/TRAINING	355,685	365,368	370,380	364,815
SCHOOL BD/SPED ADMIN	260,800	307,943	260,800	242,400
SAU #16 ADMIN	1,140,842	1,140,842	1,129,241	1,025,614
SCHOOL ADMIN	1,974,750	1,977,586	1,990,640	1,949,670
PLANT OPERATIONS	2,324,347	2,576,278	2,490,341	2,453,743
UTILITIES/ENERGY	1,686,000	1,630,245	1,779,800	1,528,928
TRANSPORTATION	1,615,465	1,626,365	1,679,248	1,671,806
BENEFITS	8,210,077	7,440,615	8,735,480	8,932,192
INSURANCE	209,100	195,146	209,100	157,900
GENERAL FUND TOTAL	\$39,662,200	\$38,376,666	\$41,370,131	\$41,016,586
DEBT SERVICE	4,555,130	4,555,128	4,561,719	4,554,904
CAP RES/TRUST FUNDS	-	-	-	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,398,510	567,610	1,398,510	1,318,510
FOOD SERVICE FUND	820,000	866,939	820,000	900,000
TOTAL - ALL FUNDS	\$46,435,840	\$44,366,342	\$48,150,360	\$47,790,000

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/15/09			
SPECIAL EDUCATION EXPENSES		2006-2007	2007-2008
1200/1230	Special Programs	\$ 3,457,397	\$ 3,588,351
1430	Summer School	57,604	55,469
2140	Psychological Services	135,848	138,356
2150	Speech and Audiology	166,497	171,920
2162	Physical Therapy	49,817	36,491
2163	Occupational Therapy	29,796	36,661
2722	Special Transportation	343,682	361,384
2729	Summer School Transp	11,489	10,426
TOTAL EXPENSES		4,252,130	4,399,057
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	15,075	-
3110	Special Ed Portion AEG	1,551,133	1,682,242
3240	Catastrophic Aid	325,104	253,391
4580	Medicaid	208,931	266,172
TOTAL REVENUES		2,100,244	2,201,805
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 2,151,887	\$ 2,197,252

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/17/08		FY 2007-08	FY 2007-08	FY 2008-09	FY 2009-10	IN \$\$

11-2320-110	ADMINISTRATIVE SALARIES	397,780.00	418,395.33	402,910.00	390,810.00	(12,100.00)
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,264.14	1,500.00	1,500.00	0.00
11-2320-113	SPECIAL ED ADMIN SALARIES	94,280.00	93,960.00	97,720.00	100,460.00	2,740.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	222.00	1,000.00	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	167,390.00	166,327.00	173,565.00	138,910.00	(34,655.00)
11-2320-117	HUMAN RESOURCES	54,540.00	54,195.56	56,370.00	58,120.00	1,750.00
11-2320-211	HEALTH INSURANCE	138,995.00	120,258.91	144,230.00	143,090.00	(1,140.00)
11-2320-212	DENTAL INSURANCE	7,330.00	5,881.11	7,660.00	7,320.00	(340.00)
11-2320-213	LIFE INSURANCE	3,635.00	3,489.96	3,640.00	4,820.00	1,180.00
11-2320-214	DISABILITY INSURANCE	5,850.00	6,091.96	5,980.00	5,620.00	(360.00)
11-2320-231	LONGEVITY	1,860.00	2,565.79	2,675.00	2,750.00	75.00
11-2320-232	RETIREMENT (9.09%)	62,700.00	63,594.55	65,100.00	62,960.00	(2,140.00)
11-2320-220	FICA (7.65%)	54,960.00	56,107.99	57,100.00	53,060.00	(4,040.00)
11-2320-250	WORKERS COMPENSATION	3,200.00	2,728.00	3,500.00	3,540.00	40.00
11-2320-260	UNEMPLOYMENT COMP.	480.00	241.00	480.00	430.00	(50.00)
11-2320-290	CONFERENCES	6,000.00	5,333.82	6,000.00	6,000.00	0.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00	0.00
11-2320-320	STAFF TRAINING	26,000.00	16,432.16	25,000.00	10,000.00	(15,000.00)
11-2320-371	AUDIT EXPENSE	7,000.00	7,500.00	7,700.00	9,250.00	1,550.00
11-2320-372	LEGAL EXPENSE	7,000.00	8,892.50	6,000.00	6,000.00	0.00
11-2320-373	MENTOR TRAINING	6,500.00	7,734.12	6,500.00	6,500.00	0.00
11-2320-450	RENT	85,000.00	2,420.00	0.00	20,000.00	20,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	6,755.52	7,500.00	6,900.00	(600.00)
11-2320-520	ERRORS AND OMISSIONS	1,400.00	1,400.00	1,400.00	0.00	(1,400.00)
11-2320-521	PROPERTY INSURANCE	3,300.00	3,739.00	3,783.00	1,200.00	(2,583.00)
11-2320-531	TELEPHONE	13,000.00	17,964.39	13,000.00	13,000.00	0.00
11-2320-532	POSTAGE	12,000.00	10,391.99	10,000.00	10,000.00	0.00
11-2320-580	TRAVEL	16,840.00	11,745.75	17,320.00	18,360.00	1,040.00
11-2320-610	SUPPLIES	13,500.00	10,470.96	13,500.00	11,000.00	(2,500.00)
11-2320-611	MAINTENANCE CONTRACTED	5,200.00	5,146.58	5,000.00	5,000.00	0.00
11-2320-614	SUPERINTENDENT SEARCH	0.00	4,771.08	0.00	0.00	0.00
11-2320-733	LEASED EQUIPMENT	21,500.00	21,500.00	20,000.00	17,500.00	(2,500.00)
11-2320-810	DUES & SUBSCRIPTIONS	11,600.00	12,878.56	12,400.00	12,570.00	170.00
11-2320-870	CONTINGENCY	2,500.00	2,348.50	2,500.00	2,500.00	0.00
		1,244,640.00	1,152,748.23	1,184,333.00	1,133,470.00	(50,863.00)

% Change 09-10

**SAU# 16 BUDGET
FISCAL YEAR 2009-2010**

ACCT# 12/17/08	ITEM DESCRIPTION	BUDGET FY 2007-08	ACTUAL FY 2007-08	BUDGET FY 2008-09	ADOPTED FY 2009-10	CHANGE IN \$\$
FISCAL SERVICES ADMINISTRATION						
11-2321-110	BUSINESS ADMINISTRATION	135,460.00	141,739.46	150,240.00	113,100.00	(37,140.00)
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	95,630.00	92,431.77	97,450.00	96,800.00	(650.00)
11-2321-115	BOOKKEEPER/CLERICAL	33,870.00	32,827.65	39,170.00	37,180.00	(1,990.00)
11-2321-130	PAYROLL/A/P SALARIES	120,780.00	120,037.00	125,150.00	129,140.00	3,990.00
11-2321-211	HEALTH INSURANCE	122,500.00	98,782.91	118,500.00	133,740.00	15,240.00
11-2321-212	DENTAL INSURANCE	4,250.00	5,377.67	4,750.00	4,490.00	(260.00)
11-2321-213	LIFE INSURANCE	2,490.00	1,655.86	2,560.00	1,920.00	(640.00)
11-2321-214	DISABILITY INSURANCE	3,680.00	2,036.81	3,820.00	3,040.00	(780.00)
11-2321-220	FICA (7.65%)	29,870.00	29,704.54	31,250.00	29,300.00	(1,950.00)
11-2321-231	LONGEVITY	4,695.00	5,733.04	6,330.00	6,730.00	400.00
11-2321-232	RETIREMENT (9.09%)	31,170.00	26,390.42	32,300.00	31,440.00	(860.00)
11-2321-250	WORKERS COMPENSATION	2,300.00	1,000.00	2,400.00	1,960.00	(440.00)
11-2321-260	UNEMPLOYMENT COMPENSATIO	430.00	605.00	432.00	340.00	(92.00)
11-2321-290	CONFERENCES	1,800.00	1,294.24	2,800.00	2,800.00	0.00
11-2321-330	COMPUTER SUPPORT SERVICES	12,590.00	14,892.00	13,750.00	15,420.00	1,670.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	1,647.26	3,000.00	2,500.00	(500.00)
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,500.00	4,000.00	4,000.00	0.00
11-2321-580	MILEAGE	8,780.00	4,482.95	8,380.00	4,920.00	(3,460.00)
11-2321-610	SUPPLIES EXPENSE	5,500.00	3,711.89	5,000.00	4,200.00	(800.00)
11-2321-741	EQUIPMENT	1,000.00	696.37	800.00	750.00	(50.00)
FISCAL SVS TOTALS		624,795.00	589,546.84	652,082.00	623,770.00	(28,312.00)
						-4.34%
						% Change 09-10

**SAU# 16 BUDGET
FISCAL YEAR 2009-2010**

ACCT# 12/17/08	ITEM DESCRIPTION	BUDGET FY 2007-08	ACTUAL FY 2007-08	BUDGET FY 2008-09	ADOPTED FY 2009-10	CHANGE IN \$\$
TECHNOLOGY						
2820-110	TECHNICAL ASSISTANCE SALARI	101,340.00	83,416.81	80,410.00	57,720.00	(22,690.00)
2820-321	TECHNICAL CONSULTANT	9,000.00	10,433.04	9,000.00	19,500.00	10,500.00
2820-329	TECHNICAL TRAINING	18,250.00	23,379.62	22,400.00	18,250.00	(4,150.00)
2320-531	TELEPHONE	1,700.00	2,094.58	2,700.00	2,880.00	180.00
2320-580	MILEAGE	11,000.00	6,010.64	8,600.00	7,490.00	(1,110.00)
2820-610	SUPPLIES	6,200.00	6,280.61	6,200.00	6,200.00	0.00
2820-611	SHIPPING	1,500.00	339.16	1,000.00	500.00	(500.00)
2820-641	BOOKS AND PERIODICALS	650.00	852.88	650.00	650.00	0.00
2820-650	SOFTWARE	27,545.00	17,688.95	29,148.00	25,000.00	(4,148.00)
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	12,089.67	2,500.00	2,500.00	0.00
2820-739	EQUIPMENT	7,265.00	7,681.86	7,697.00	7,500.00	(197.00)
2900-211	HEALTH INSURANCE	22,000.00	37,684.56	43,820.00	21,500.00	(22,320.00)
2900-212	DENTAL INSURANCE	900.00	923.52	920.00	500.00	(420.00)
2900-213	LIFE INSURANCE	160.00	141.12	160.00	80.00	(80.00)
2900-214	DISABILITY INSURANCE	490.00	406.80	450.00	450.00	0.00
2900-220	FICA (7.65%)	8,140.00	7,378.35	6,600.00	4,800.00	(1,800.00)
2900-221	RETIREMENT (9.09%)	3,880.00	7,887.12	6,200.00	4,380.00	(1,820.00)
2900-250	WORKERS COMPENSATION	490.00	490.00	500.00	500.00	0.00
2900-260	UNEMPLOYMENT COMP.	550.00	550.00	600.00	600.00	0.00
TECHNOLOGY TOTAL		223,560.00	225,729.29	229,555.00	181,000.00	(48,555.00)
					-21.15%	
					% Change 09-10	
TOTAL - Central Office, Fiscal Services and Technology		2,092,995.00	1,968,024.36	2,065,970.00	1,938,240.00	(127,730.00)
					-6.18%	
					% Change 09-10	
Rent Returned from 07-08 Budget		(82,500.00)				
Revised SAU Total to be raised from Towns						1,855,740.00 (210,230.00)
					-10.18%	
					% Change in 09-10 Assessment	

SAU #16 Budget - FY 2009-10

12/4/08 Town	2007 Equalized val.	Valuation Percentage	# Pupils ADM 07-08	Pupil %	Combined Percentage	FY 2009-10 Assessment	% Decrease from 08-09
Brentwood	\$ 235,235,390	5.21%	384.1	7.068%	6.14%	113,938	-9.03%
East Kingston	138,327,437	3.06%	182.0	3.349%	3.21%	59,510	-9.64%
Exeter	774,310,864	17.16%	928.0	17.076%	17.12%	317,621	-11.40%
Kensington	171,901,774	3.81%	194.3	3.575%	3.69%	68,512	-15.05%
Newfields	118,348,866	2.62%	156.9	2.887%	2.75%	51,118	-12.32%
Stratham	561,513,530	12.44%	609.1	11.208%	11.82%	219,427	-11.59%
Co Op	2,513,962,037	55.70%	2,980.1	54.837%	55.27%	1,025,614	-9.18%
TOTAL	\$ 4,513,599,898	100.00%	5,434.5	100.00%	100.00%	1,855,740	-10.18%

EXETER SCHOOL DISTRICT and SAU #16

ANNUAL REPORT

**For the year ending June 30, 2008
For the proposed 2009-2010 Budget**

EXETER SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kate Miller**

<u>Name</u>	<u>Term Expires</u>
John Maxwell	2009
Kathy McNeill	2009
Kate Miller	2011
Patrick O'Day	2010
Jean Tucker	2010

Regular meetings on the first Tuesday of each month
7:15pm at the Lincoln Street School Library

School District Website: www.sau16.org

Moderator: Stephen Hermans

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent – Director of Human Resources

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Walter C. Pierce
Email: wpierce@sau16.org
Business Administrator

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

2008-2009 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Economic issues around the world have directly impacted public school education within School Administrative Unit 16. International acknowledgement of a recession within the United States is clearly evident in the increase of home foreclosures, higher unemployment rates, and relatively empty food pantries in the Exeter Regional Cooperative area. All schools throughout the SAU have embarked on different strategies to help address this latter problem.

Tax Rate Information

Even though the school districts' percentage of the overall tax rate in all six of our communities declined from 2007 to 2008, concerns regarding the overall expenses associated with providing a top quality public education continue to be voiced.

		Tax Rate/\$1000	School Portion	Percent School
		City/Town/School	Local + State	
Brentwood	2006	\$20.72	\$17.53	84.60%
	2007	\$20.42	\$16.53	80.95%
	2008	\$21.13	\$16.60	78.56%
East Kingston	2006	\$20.26	\$16.62	82.03%
	2007	\$22.26	\$16.21	72.82%
	2008	\$22.88	\$15.82	69.14%
Exeter	2006	\$19.26	\$13.38	69.47%
	2007	\$20.07	\$13.91	69.31%
	2008	\$22.41	\$14.76	65.86%
Kensington	2006	\$17.12	\$14.42	84.23%
	2007	\$17.54	\$14.48	82.55%
	2008	\$17.60	\$14.22	80.80%
Newfields	2006	\$23.62	\$18.83	79.72%
	2007	\$22.67	\$17.55	77.42%
	2008	\$21.20	\$15.94	75.19%
Stratham	2006	\$19.02	\$15.57	81.86%
	2007	\$19.10	\$15.73	82.36%
	2008	\$19.40	\$15.57	80.26%

SAU 16 covers these six communities that encompass 81 square miles and have approximately 32,000 people. Our schools collectively educate slightly fewer than 6,000 students with many of the finest educational opportunities available in the state. The total cost is approximately \$86 million.

CMS Award

The Cooperative Middle School (CMS) was recognized at the end of the 2007-2008 school year as the NH Middle School of the Year by the NH Department of Education sponsored Excellence in Education Award - the "ED"ies. Each year one elementary school, one middle school, and one high school are selected for this prestigious honor. Congratulations to Principal Tom O'Malley and Curriculum Administrator Tony Baldasaro for their leadership in this regard! Many thanks and

outstanding recognition is also extended to the CMS students and staff for bringing this honor to the SAU 16 community.

EHS Accreditation Renewal Process

Exeter High School has begun the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and College (NEASC). Onsite review by the Visiting Team is scheduled for November 2010. The first, and very important, phase of this work is the self-study that involves extensive input from the entire school community. All of this is directed toward making our high school better.

EHS Sportsmanship Award—Third Consecutive Year

In September 2008, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2007-2008*. This is the third consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for six of the last eight - and seven of the last ten years. What a terrific honor for our students, parents, coaches, athletes, staff, and fans. Congratulations!

SST Renovation Project

The Seacoast School of Technology (SST) completed its \$8.5 million renovation project in the fall of 2008. With approximately 75% of this work provided with state funds, SAU 16 and its neighboring districts are now able to enjoy a facility and a program that is second to none. Its vocational and technical offerings for high school students will only further contribute to the incredible opportunities afforded to our students. Members of the public are invited to see the school first hand and to enjoy some of the students work in Julia's Restaurant (run by the Culinary Arts program) or catch a glimpse of the happy faces on the children at the Wright Start Pre-School (run by the Early Childhood Education program). The gratitude of the entire community is extended to Principal Margaret Callahan and SAU 16 Business Administrator Walter Pierce for their superior oversight of the project. The collaboration between Banwell Architects and Eckman Construction is noted and appreciated. The NH Department of Education is commended for its cooperation and support of this effort on behalf of all the SAU 16 students, including the approximately 620 total students involved with SST this year.

Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 126 students in grades 8-12 with 75% of those students coming from one of our six communities. In 2007-2008, GBeCS was also a part of the NH Excellence in Education "ED"ies by being the first recipient of the "*School of Promise Award*." The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 42nd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

Technology Grant

SAU 16 continues to promote technology integration into the curriculum at all grade levels throughout the SAU. The Cooperative School District was recently awarded the Technology Leader Grant from the New Hampshire Department of Education. This grant will fund the training for a teacher technology leader at both Cooperative Middle School and Exeter High School. The program goal is to develop a cadre of teacher leaders that will assist other teachers in the integration of technology into the math, science, language arts and social studies curricula.

Electronic Portfolio

The electronic portfolio pilot program was successfully completed in June 2008 and was adopted for implementation in the 2008-2009 school year. Full implementation has not yet been achieved as the District continues to develop electronic portfolio software and update the infrastructure required to fully integrate the program at all schools.

SAU 16 elementary teachers met this past August to develop the ePortfolio Common Agreements that are being used in all K-5 schools. The middle and high school levels also worked this past summer and fall semester to establish guidelines for students in grades 6 through 12. Collaborative efforts such as this will help promote a common set of skills for all SAU 16 students and will assist in a smooth transition between the elementary and middle schools as well as between the middle and high school.

Curriculum

SAU 16 administrators and faculty members continue to work hard to develop, implement and refine rigorous curricula. At Exeter High School staff members are heavily involved in identifying competencies for every course in compliance with the school approval process.

The Cooperative Middle School (CMS) is continuing its evolution toward a Professional Learning Community. During the 2008-2009 school year, grade-level curriculum teams have used common planning time to develop "Power Standards". Additionally, 6th grade teachers remain sensitive to the transition that 5th grade families are making upon entering CMS. Each year they meet with the 5th grade teachers from the elementary schools to learn about the incoming 6th grade children, as well as review placement criteria for 6th grade math.

The SAU's seven elementary schools continue to provide a high quality of education for their communities, while continually reflecting upon best practices. All elementary teachers are using the 3rd revision of *Everyday Math*... Literacy always remains in focus as each elementary school spends at least 90 minutes a day studying reading and writing.

Curriculum Work Summary

Art

SAU 16 administrators participated in the New Hampshire Arts Survey in the spring of 2008. This helped the New Hampshire Department of Education gather data on the state of arts instruction in New Hampshire and provided an opportunity for building administrators to audit their current art program. The committee is also working on developing assessment rubrics for common student work, as well as building a library of common language and practices throughout the SAU. The committee was honored to have the work of SAU 16 students posted at the New Hampshire Department of Education in May of 2008.

Literacy

In March 2008, the Literacy Committee facilitated the SAU-wide professional development day that focused on early literacy education and *21st Century Literacy Skills*. Much of the committee's other work involved grades K-5. They completed the SAU-wide reports on various assessments available and a SAU writing rubric for K-5 literacy instruction.

Mentoring

With the development and implementation of the SAU mentoring program complete, the SAU now boasts approximately 80 trained teacher mentors.

Math

The implementation of *Everyday Math*, third edition, has taken place. Following the recommendation by the teachers who attended the presentation of these materials, the SAU continues to offer training and professional development in this area as needed.

Science

In May of 2008, SAU 16 schools participated in the first administration of the Science NECAP assessment. Results showed SAU #16 students scored slightly higher than their statewide counterparts. The committee analyzed these results to revise the curriculum as needed. Individual schools reviewed their enacted curriculum to ensure that it was consistent with state-wide grade level expectations.

Social Studies

Teachers continue to use the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, and grade level and grade span expectations to refine their instruction. Teachers from the middle school and high school meet to discuss transition to the high school as well as skills and knowledge that high school teachers should expect of 9th grade students.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group. Additionally, representatives from this group met with each faculty to share the changes found in the approved professional development master plan.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

Wellness

The SAU 16 Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas completed a thorough curriculum revision in 2007-2008. Implementing the revised curriculum is the focus of 2008-2009.

SAU 16 annually has over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school, are facilitated by district and building level administrators, and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the *21st Century Learner*.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2008, the NECAP science test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

All students in grades 3-8 completed the 2008 math and reading NECAP assessments in October 2008. Students in grades 5, 8, and 11 completed the writing assessments as well. Results from those tests are expected in January of 2009. In

May 2009, grade 4, 8, and 11 students will complete the science NECAP assessment.

Annually in May, CMS and EHS administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument provides one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as DIBELS, California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark

assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do".

Personnel

On June 30, 2008, Dr. Arthur "Skip" Hanson completed 11 years of faithful and dedicated service to SAU 16 and retired from a wonderful career in professional education that spanned 42 years. His solid leadership, especially with regard to Exeter Region Coop initiatives, the establishment of the Great Bay eLearning Charter School (GBeCS), his oversight of the construction of a new state-of-the-art high school, and his support of the Virtual Learning Academy Charter School (VLACS), each contributed to the recognition bestowed upon him at the 2008 Exeter High School graduation when the new auditorium was named the *Arthur L. Hanson III Center for the Performing Arts*. I am personally grateful to Dr. Hanson for his considerable assistance in my transition as his successor. Thank you, Skip!

Mr. Jerry Frew and Dr. Steve Kossakowski left their work as Assistant Superintendents at the end of June 2008. On July 1, 2008 Mr. Frew became the Superintendent of Schools for SAU #65, the Kearsarge Regional School District, located in New London, NH, and Dr. Kossakowski decided to assume a major leadership role in VLACS and teach part-time in the Education Department at the University of New Hampshire. Both of these gentlemen helped to move SAU 16 forward in the areas of curriculum and technology. Their efforts are bearing fruit in classrooms today. Many thanks to each of them for sharing their professional expertise and leadership with so many colleagues over the past seven years!

Dr. Laura Nelson and Mr. Tony Baldasaro have been selected to replace Dr. Kossakowski and Mr. Frew respectively. Dr. Nelson joined the SAU Central Office staff on July 1, 2008 after serving for four years as Assistant Superintendent for the Kearsarge School District. Mr. Baldasaro has worked at the Cooperative Middle School in Stratham for the past 12 years, most recently as Curriculum Administrator. He took over as Assistant Superintendent on January 1, 2009. Welcome, Dr. Nelson and Mr. Baldasaro. I look forward to working with you.

Also of particular note is the retirement of Mr. Paul Ford as the principal of Main Street School. For 21 years (1987-2008), Exeter children and their families relied on the faithful presence and exuberant leadership that Mr. Ford exhibited daily. His strong support for young children having a solid beginning to their school years made him an ideal leader. Many thanks, Mr. Ford, for all the time, effort, and energy that you devoted to your students and staff!

Mr. Steven Adler was selected to replace Mr. Ford and the Exeter community welcomed him on July 1, 2008. A veteran teacher and principal, Mr. Adler has already made a positive impact on the Main Street School community. Welcome, Mr. Adler!

Kensington Kitchen

Kensington Elementary School opened its new kitchen for student and staff meals in late October 2008. This wonderful addition has been enthusiastically received by many in the Kensington community.

For more information about local schools and programs, please refer to the SAU 16 Website at www.sau16.org.

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be joining you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT

**For the year ending June 30, 2008
For the proposed 2009-2010 Budget**

EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Ray Trueman**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2009	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Patricia Lovejoy	2009	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter
Raymond Trueman	2009	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Walter C. Pierce
Email: wpierce@sau16.org
Business Administrator
Project Manager

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Tony Baldasaro
Email: tbaldasaro@sau16.org
Assistant Superintendent

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2008 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 7, 2008 – 7:00 PM
TUCK LEARNING CAMPUS – TALBOT GYMNASIUM**

ERCSD BOARD MEMBERS PRESENT:

Sally Oxnard – Chair – Exeter
Lucy Cushman – Stratham
Ray Trueman – Newfields
Kim Casey – East Kingston
Patty Lovejoy – Stratham

Kris Magnusson – Vice-Chair – Brentwood
Townley Chisholm – Exeter
Tomasen Carey – Exeter
Barbara RigordaEva – Kensington

ADMINISTRATION: Arthur Hanson, Walter Pierce, Nathan Lunney
MODERATOR: Charles Tucker, Esq.
ATTORNEY FOR ERCSD: Barbara Loughman, Esq.

Moderator Charles Tucker called the meeting to order at 7:08 PM followed by the Pledge of Allegiance, introduction of board members, administration and district attorney and explanations of the purpose of the meeting and that voting takes place on March 11, 2008 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)

- Sally Oxnard deferred to Chief Financial Officer Nathan Lunney, who is not a resident of any of the six ERCSD towns. Moderator Tucker noted that because Mr. Lunney is not a SAU 16 resident, a vote would be needed to allow him to speak to the budget. Moderator Tucker asked the audience if anyone had an issue with Nathan Lunney speaking to the budget. Given no one had any issues, Moderator Tucker asked Nathan Lunney to speak to Warrant Article #1.

- Nathan Lunney reviewed his power point presentation on the proposed operating budget and default budget.

- Robert Aldrich, Chair of the Budget Advisory Committee spoke to the background of the committee, their meetings, and that going forward, all nine seats will need to stand for election in the coming year. The Committee met with school district administrators about their programs and budgets and toured all their programs. The budget presented tonight is the lowest increase in 5 years with cuts coming as budget was developed. The Committee's full report will be covered in the Cooperative Annual Report and he will propose amendments to the warrants tonight to reflect where the Budget Advisory Committee stands.

- Jim Johnson, Brentwood, asked Robert Aldrich if their committee assisted in the formation of the budget.

- Robert Aldrich noted they started at the beginning in assisting with the budget process.

- Gloria Baillargeon, Exeter, asked about the SAU budget line decrease.

- Nathan Lunney responded.

- Arthur Baillargeon, Exeter, asked a question on the athletics program budget – what does it include?

- Nathan Lunney noted it includes everything involved in athletic and intramural programs at both CMS and EHS except transportation.
- Liz Faria, Brentwood, asked what percentage of the budget is administration?
- Nathan Lunney noted the administration budget is about 4% and the SAU budget is 2% and with both together it is a little over 6%.
- Moderator Tucker noted that the reason the Deliberative Session is being held at the Talbot Gym versus at the new EHS is that Comcast has not yet wired EHS with a live feed.
- Nathan Merrill, Stratham, asked what would the SAU budget look like if the SAU were paying rent?
- Nathan Lunney noted that the SAU previously paid rent at 24 Front Street in the amount of \$85,000. The ERCSD has not had conversation on what the rent might be if the ERCSD decided to charge the SAU rent.
- Moderator Tucker noted that with no further questions, the article would be placed on the budget as presented.

Moderator read Warrant Article #2:

Warrant Article #2: Shall the District raise and appropriate to the expendable trust fund known as the “Maintenance Fund” (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

- Ray Trueman spoke to the article noting that the building maintenance fund was established in 2001 with a \$500,000 cap. This is the second year of a 5-year plan that allowed the SAU 16 Offices to borrow monies from this fund for their renovations. The renovation project is able to collect state building aid.
- Motion by Robert Aldrich, seconded by Patty Lovejoy, to add to the end of this article ***“The School Board and the Budget Advisory Committee both recommend this appropriation”***. Moderator noted the “ayes” appeared to have the motion.
- Moderator Tucker noted with no further discussion, Article #2 would go on ballot as amended.

- Motion by Patty Lovejoy to change the order of the warrant articles, with Warrant Article #4 becoming Warrant Article #3 and Warrant Article #3 becoming Warrant Article #4 with second by Lucy Cushman. Discussion followed with Patty Lovejoy noting that the order of this was incorrect in that #4 should be #3 and #3 should be #4.

- Moderator Tucker called for a vote on the motion and noted that the “ayes” appeared to have the motion.

Moderator read Warrant Article #3 (was Warrant Article #4):

Warrant Article #4: Shall the District increase the limit for the accumulated balance (including interest) of the “Special Education Trust Fund” to \$500,000? (The School Board recommends adoption of this article.)

Patty Lovejoy spoke to the article.

- Motion by Robert Aldrich seconded by Sally Oxnard to amend what is now Warrant Article #4 (and was Warrant Article #3) to read (The School Board and the Budget Advisory Committee both recommend adoption of this article.)

- With no further discussion, Moderator Tucker called for a vote on the amendment, noting that the “ayes” appeared to have the motion. With no further discussion, Moderator Tucker noted that Warrant Article #4 would go on the ballot as presented.

Moderator Tucker read Warrant Article #4 (was Warrant Article #3).

Warrant Article #3: Shall the District raise and appropriate to the expendable trust fund known as the “Special Education Trust Fund” (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

- Patty Lovejoy spoke to this article.
- Robert Aldrich spoke to the article noting the Budget Advisory Committee did not have a recommendation to add to the article since the vote to add the recommendation was a tie vote.
- With no further discussion, Moderator Tucker noted that Warrant Article #3 would go on the ballot as presented.

Moderator Tucker read Warrant Article #5.

Warrant Article #5: On the petition of David Pendell and others: Shall the district vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus. The building plan for the new Exeter High School took into account that the classes would be at SST, and the successful \$8.5 million renovations allow for upgrades to the facility for these classes. If the school board does expend these monies, then the program will be double covered, instead of returning this money to the taxpayers with other surpluses.)

- David Pendell, East Kingston, spoke to this petition. He explained that the purpose of this petition article came out of concern that if monies were spent to address a program that was moved to SST, then other programs that were also cut when the new high school was built would want to be reinstated and this would set a precedent for the other programs to come forward and ask for renovations of their programs also.

- Sally Oxnard spoke to the article that the board made what they thought was a policy decision because currently, students who want to take a Family and Consumer Science Course must go over to SST for the lab part of the course. It is not a matter of double space, since the space will only be at EHS, not at SST also.

- Wendy MacArthur-Keith, Exeter, a teacher in the system and a taxpayer, also spoke to this article.

- Robert Aldrich noted that this article speaks to one of the recommendations made to the board from the Budget Advisory Committee regarding surplus spending. He further added that deliberate choices were made when that building was built. He proposed a motion, seconded by audience member, to add to end of Citizens Petition Warrant Article #5 (The Budget Advisory Committee recommends passage of this article.)

- Jim Johnson, Brentwood, noted he does not feel any recommendation should be made to a Citizen’s Petition Article.

- With no further discussion, Moderator Tucker called for a vote on the amendment to Citizens Petition Warrant Article #5. Vote: Moderator Tucker counted Yes – 20; No – 33. Amendment fails. Moderator Tucker noted the article would go forward on the ballot as it stands.

- Wendy MacArthur-Keith noted the petition does highlight a specific program and she takes offense that it is specific to any program.

- Moderator Tucker reminded her that this is a non-binding resolution which means no matter how it is voted, it is up to the board whether they pay attention to it or not.

- Jane Byrne, Brentwood, asked if board can make a recommendation to not recommend this article.

- Moderator Tucker responded that it is up to the board what they do.

- Patty Lovejoy noted after the deliberative session, the school board meets to make their recommendations on both warrant articles and citizens petitions.

- Donna Carter, Kensington made a motion to amend to amend the article, delete from “The building plan to surpluses” and would say: **On the petition of David Pendell and others: Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?**

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus.)

- Seconded by John Hazekamp.

- Moderator Tucker noted since there was no further discussion, he called for a vote on the amendment: Yes – 23; No – 17. Amendment carries.

- Carol Gulla, Stratham, made a motion to amend the amended article to say **“Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust for the purpose of renovations at the new Exeter High School.”**

- Seconded by John Hazekamp.

- Lucy Cushman spoke to this amendment and noted her concern that this might send a message that there will never be a time when a future board will be able to do some sort of project with surplus money at the end of the year.

- Carol Gulla, Stratham, offered an amendment to the amendment: **“Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of the 2007-2008 budget surplus or trust fund for the purpose of renovations at the new Exeter High School”.**

- Seconded by John Hazekamp.

- With no further discussion, Moderator Tucker called for a vote: Vote: Yes – 29; No – 21. Amendment carries. Moderator Tucker noted with no further discussion on this Warrant Article #5, it will appear on the ballot as amended.

Moderator Tucker read Warrant Article #6:

Warrant Article #6: On petition of Jane Byrne and others: Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of \$100,000 in order to retain a recognized reputable Forensic Auditing firm, to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?

- Jane Byrne, Brentwood spoke to her petition warrant article stating she feels this is just good business practice for the new board and the new superintendent coming in.

- Kathy McNeill, Exeter, moved to amend the article to read: **“Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of \$10,000 in order to enhance the annual independent audit through compliance with Statement on Auditing Standards No. 112 and GASB Statement No. 34 for fiscal year 2009?”**

- Seconded by David Pendell.

- Jim Johnson, Brentwood, does not feel board members know as much as they should when approving a \$48 million budget.

- Greg Kahn, Exeter, spoke for the amendment.
- Elyse Gallo, Brentwood, feels the amendment does not resemble the petition at all.
- Attorney Barbara Loughman explained that you can change the intent of the warrant article, but you cannot change the subject matter, which is auditing and this amendment does not change the subject matter.
- Jim Johnson, Brentwood, questioned the RSA that the attorney referenced.
- Attorney Loughman responded that the rules changing citizen's petition articles are the same as the rules for amending regular warrant articles and this is interpretation of NH laws by the court system, not per an RSA.
- Moderator Tucker spoke to the fact that an SB meeting, which this is, does have the right to amend a warrant article or a citizen's petition article.
- Jane Byrne spoke to voting on this amendment stating you lose the entire intent of the article. She noted the petition was not in any way personal towards individuals in the business office, but just good business.
- Patty Lovejoy shared what \$100,000 pays for in the ERCSD and feels the district should spend these monies on something that directly benefits students. Lovejoy further noted that a forensic audit is done when there is some suspicion of malfeasance. This motion came to the ERCSD Board and was soundly defeated, as the board did not feel this was prudent use of taxpayers' money.
- Kristina Magnusson spoke to bringing this motion to the ERCSD board. She noted the concept is to bring this option to the voters and let them vote either for or against it since we do have a new superintendent coming on board. She personally opposes this amendment as she feels the voters should decide.
- Bill Faria, Brentwood, noted he feels that taxpayers should decide on this.
- Jim Johnson, Brentwood, expressed a concern that the intent of the amendment is not the intent of the original article.
- Motion with a second was made to move the question. With no further discussion, Moderator Tucker called for a vote on the amendment: Yes – 33, No – 24. Amendment passes.
- Liz Faria, Brentwood, asked how she can change the year referenced in the amendment. Motion by Liz Faria, with second by Elyse Gallo Seeley, to amend the article to **"Shall the ERCSD vote to raise and appropriate the sum of \$50,000 in order to retain a recognized reputable Forensic auditing firm to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?"**
- Bill Faria, Brentwood, feels the decision should be in hands of taxpayers.
- Simon Heslop, Newfields, sees this amendment as very misleading since as he understands it, a forensic audit will be much more expensive than \$50,000.
- Nathan Merrill, Stratham, shared that he is in favor of the amendment since there have been other places in New Hampshire where they have found financial discrepancies.
- Without further discussion, Moderator Tucker called for a vote on the amendment: Yes – 23, No – 35. Amendment fails.
- Elyse Gallo, Brentwood, expressed an interest in amending the article as she wants a non-binding motion to let the taxpayers decide, but not sure how to word it. Motion by Elyse Gallo to amend the article to read **"Shall the District vote in favor of a non-binding resolution to encourage the ERCS Board to retain a recognized reputable Forensic Auditing firm commence a District wide Forensic Audit for the years 2004-2007 inclusive?"** with second from John Hazekamp.
- Kathy McNeill, Exeter stated that she feels this would be misleading since it does not disclose to the citizens what the cost of such an audit would be. Without further discussion, Moderator Tucker called for a vote: Yes – 19, No – 41. Amendment fails.
- Bill Faria, Brentwood, questioned whether or not you can totally remove the article and the response was no.

- Gloria Baillargeon, Exeter, asked about the cost of a building project audit? It was noted that the cost the board has set aside for that audit is \$10,000. Ms. Baillargeon then asked the cost to get in compliance with GASB 34?

- Nathan Lunney explained that GASB 34 is not a law but an accounting standard that guides governmental entities to report their financial statements more like businesses than the traditional fund accounting reports did. He reported that the School Board established a five year goal to comply with this standard and he hopes to comply this year or next. He also noted that the GASB 34 audit will be more costly as you go forward due to the additional steps required.

- Jane Byrne, Brentwood, asked if she could table the warrant article.

- Moderator noted she could not.

- Jane Byrne asked to remove her name from the article since the article was amended from her original article.

- Moderator Tucker noted the article will not have a name on it.

- Jim Johnson, Brentwood, spoke to the forensic audit in Newmarket.

- With no further discussion, Moderator Tucker noted the article would go on the ballot as amended by Kathy McNeill.

Motion to adjourn at 9:32 PM.

Respectfully submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 7, 2008

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2008 ANNUAL MEETING
VOTING SESSION – MARCH 11, 2008**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (East Kingston), School District Member (Exeter), School District member (Stratham), School District Moderator, Cooperative School District Budget Advisory Committee (Brentwood, East Kingston, Exeter (3), Kensington, Newfields, and Stratham (2)), and vote, by ballot on the articles listed as 1 through 6.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

East Kingston Board Member, term ending 2011 election:

David G. Miller **2,623**

Exeter Board Member, term ending 2011 election:

Katherine “Kate” Segal **2,717**

Stratham Board Member, term ending 2011 election:

Jennifer Maher **2,582**

School District Moderator, term ending 2009 election:

Charles F. Tucker **2,880**

Brentwood Member on District Budget Committee, term ending 2011 election:

Elyse Gallo Seeley **2,445**

East Kingston Member on District Budget Committee, term ending 2009 election:

David Pendell Jr. **2,510**

Exeter Member on District Budget Committee, term ending 2009 election:

Roy Morrisette **2,813**

Exeter Member on District Budget Committee, term ending 2010 election:

Robert Aldrich **2,666**

Exeter Member on District Budget Committee, term ending 2011 election:

Deborah Johnson **2,586**

Kensington Member on District Budget Committee, term ending 2011 election:

Colleen Andreasse **2,474**

Newfields Member on District Budget Committee, term ending 2010 election:

Simon Heslop **2,496**

Stratham Member on District Budget Committee, term ending 2009 election:

Susan Canada **2,597**

Brentwood Member on District Budget Committee, term ending 2010 election:

Lucy Cushman **2,492**

Article #1: **YES** **2,057** **NO** 1,745

Article #2: **YES** **2,446** **NO** 1,332

Article #3: **YES** **2,157** **NO** 1,595

Article #4: **YES** **1,909** **NO** 1,763

Article #5: **YES** **2,102** **NO** 1,546

Article #6: **YES** 1,422 **NO** **2,167**

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 14, 2008

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2008

SUPERINTENDENT'S PRORATED SALARY

2007-2008

BRENTWOOD	\$8,051.30
EAST KINGSTON	\$4,238.50
EXETER	\$23,052.80
EXETER REGION COOP	\$72,625.70
KENSINGTON	\$5,183.50
NEWFIELDS	\$3,748.70
STRATHAM	\$15,958.50
	\$132,859.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$54,195.50, \$102,502. \$100,892. \$52,705.44)

2007-2008

BRENTWOOD	\$18,805.87
EAST KINGSTON	\$9,899.50
EXETER	\$53,840.17
EXETER REGION COOP	\$169,625.17
KENSINGTON	\$12,103.50
NEWFIELDS	\$8,752.31
STRATHAM	\$37,268.42
	\$310,294.94

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/30/2008

Cooperative Middle School						
	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>	
2008-09	450	450	464	1364	-0.1%	
2009-10	467	455	453	1375	0.8%	
2010-11	422	472	458	1352	-1.7%	
2011-12	476	426	475	1377	1.8%	
2012-13	463	481	429	1373	-0.3%	
2013-14	447	468	484	1399	1.9%	
2014-15	466	451	471	1388	-0.8%	
2015-16	428	471	454	1353	-2.5%	
2016-17	460	432	474	1366	1.0%	
2017-18	448	465	435	1348	-1.3%	
2018-19	449	452	468	1369	1.6%	

Exeter High School						
	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2008-09	434	375	436	381	1626	-1.1%
2009-10	455	406	367	420	1648	1.4%
2010-11	444	426	397	354	1621	-1.6%
2011-12	449	416	417	383	1665	2.7%
2012-13	466	420	407	402	1695	1.8%
2013-14	420	436	411	392	1659	-2.1%
2014-15	474	393	426	396	1689	1.8%
2015-16	462	444	384	411	1701	0.7%
2016-17	445	432	434	370	1681	-1.2%
2017-18	465	417	422	418	1722	2.4%
2018-19	426	435	408	407	1676	-2.7%

Approved
12-15-08

SAU #16 CALENDAR 2009-2010

KEY

|| Teacher In-service
() Holiday/No School
Bold Vacation
** Note Footnote

AUGUST/SEPTEMBER

21 Days

31	1	26	[27]	[28]
<u>7</u>	8	2	3	<u>4</u>
14	15	9	10	11
21	22	16	17	18
28	29	23	24	25
		30		

Aug. 27 – Teacher In-Service
Aug. 28 – Teacher In-Service
Aug. 31 – School Opens – All students
Sept. 4 and Sept. 7 Labor Day Weekend — No School

FEBRUARY

15 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>

Feb. 22-26 – Winter Vacation

OCTOBER

21 Days

5	6	7	1	2
(12)	13	14	8	9
19	20	21	15	16
26	27	28	22	23
			29	30

October 12 – Columbus Day – No School

MARCH

22 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	[19]
22	23	24	25	26
29	30	31		

Mar. 19 – Teacher In-Service Day

NOVEMBER

17 Days

2	3	4	5	6
9	10	(11)	12	13
16	17	18	19	20
23	24	<u>25</u>	<u>26</u>	<u>27</u>
30				

Nov. 11 – Veterans Day – No School
Nov. 25-27 Thanksgiving Recess

APRIL

17 Days

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>

April 26-30 – Spring Vacation

DECEMBER

17 Days

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	<u>24</u>	<u>25</u>
<u>28</u>	<u>29</u>	<u>30</u>	<u>31</u>	

Dec. 23 – Early Release
Dec. 24-31 – Holiday Recess

MAY

20 Days

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
(31)				

May 31 – Memorial Day – No School

JANUARY

19 Days

				<u>1</u>
4	5	6	7	8
11	12	13	14	15
(18)	19	20	21	22
25	26	27	28	29

Jan. 1 – Holiday Recess
Jan. 18 – MLK, Jr. – No School

JUNE

11 Days

	1	2	3	4
7	8	9	10	11
14	15	[16]	17	18
21	22	23	24	25

June 11 – Graduation
June 15** – Last day for Students
June 16 – Teacher in-Service (185-day contract)

****June 16, 17, 18 & 21 are snow make-up days, if needed**

180 Student Days



VITAL STATISTICS

**BIRTH
MARRIAGE
CIVIL UNION
DEATH**

**Linda Hartson Macomber, CMC
Exeter Town Clerk
December 31, 2008**

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
PACE, ROBERT FAULKNER	01/04/2008	EXETER, NH	PACE, JOSEPH	PACE, SARAH
SABIN, EMMA LOPEZ	01/13/2008	EXETER, NH	SABIN, FRANK	SABIN, MINERVA
COOMBS, ANDREA MAURA	01/17/2008	EXETER, NH	COOMBS, WESLEY	COOMBS, CAROL
BENNETT, TRISTEN TIMOTHY	01/17/2008	EXETER, NH	BENNETT, GREGORY	BENNETT, TRINA
GUNAWAN, VICTORIA VALENCIA	01/17/2008	EXETER, NH	GUNAWAN, SOETJAHYO	WIJAYA, ANGELINA
HUPPERTZ, LUCAS	01/20/2008	EXETER, NH	HUPPERTZ, ALBERT	HUPPERTZ, SUSAN
HARRISON, MIA ELIZABETH	01/22/2008	EXETER, NH	HARRISON, GARY	HARRISON, STEPHANIE
DIXON, ADAM MIKOLAJ	01/25/2008	EXETER, NH	DIXON, CHAD	DIXON, EWA
BENT, GRACE KATHERINE	02/08/2008	PORTSMOUTH, NH	BENT, ROBERT	SCOTT, AMY
PRATT, DERYN ANGELINA	02/11/2008	EXETER, NH	PRATT, GREGORY	PRATT, KATHLEEN
BOLDUC, NOAH ROBERT	02/20/2008	EXETER, NH	BOLDUC, MICAH	POWELL, JAYNE
NORMAND, CAROLINE RYAN	02/24/2008	EXETER, NH	NORMAND, JOSH	NORMAND, SHANNON
MARSHALL, NATALIE JANE	02/29/2008	EXETER, NH	MARSHALL, PAUL	MARSHALL, JULIE
HOUTZ, QUINN USTASS	03/03/2008	EXETER, NH	HOUTZ, MICAH	HOUTZ, ESTHER
DELAGE, CHRISTOPHER ARMAND	03/07/2008	PORTSMOUTH, NH	DELAGE, JEFFREY	MCCABE, ERIN
NETISHEN, KATHERINE MARY	03/13/2008	EXETER, NH	NETISHEN, DAVID	NETISHEN, KIMBERLY
GAHM, DANIEL RICHARD-EMERSON	03/16/2008	EXETER, NH	GAHM, NICHOLAS	WILSON, JESSICA
HOUDE, EMILY RACHEL	03/22/2008	EXETER, NH	HOUDE, RANDY	HOUDE, JOANNA
GORDON, ISAAC JAMES	03/25/2008	EXETER, NH	GORDON, JAMES	GORDON, SHELLY
VOORHIES, ESME VIOLET	03/31/2008	MANCHESTER, NH	VOORHIES, NICHOLAS	WHITE, BRIDGET
KRAMER, ETHAN SHELDON	04/10/2008	EXETER, NH	KRAMER, SCOTT	KRAMER, STACY
MIKULSKY, RYAN GERALD	04/11/2008	EXETER, NH	MIKULSKY, JOSEPH	CONNOLLY, MARY
PIERCE, NATASHA AMBER	04/21/2008	EXETER, NH	PIERCE, JASON	DOTSON, SAMANTHA
GRABISH, ELIZABETH MARY	04/21/2008	EXETER, NH	GRABISH, JOHN	GRABISH, ERIN
GREGORY, LOTUS MALUHIA	04/23/2008	EXETER, NH	GREGORY, THOMAS	CHIARELLA, KAREN
MATTSON, JACOB DANIEL	04/27/2008	EXETER, NH	MATTSON, DANIEL	MATTSON, KAREN
OLSEN, RONALD LAWRENCE	04/30/2008	EXETER, NH	OLSEN, AARON	MAZZETTA, SHAYLIN
EASTON, ISABEL FIRENZE	05/01/2008	EXETER, NH	BIRKNER, TROY	EASTON, MARIA
MARTEL, LUKE THOMAS	05/11/2008	EXETER, NH	MARTEL, LUKE	MARTEL, TRACY
BELANGER, GABRIELLA ANN	05/15/2008	MANCHESTER, NH		BELANGER, REBECCA
ZALOGA, ETHAN THOMAS	05/15/2008	EXETER, NH	ZALOGA, DAVID	ZALOGA, MATILDA
CASTELLUCCI, JACOB ALEXANDER	06/05/2008	EXETER, NH	CASTELLUCCI, MARC	CASTELLUCCI, JAYNE
HILLSGROVE, SAMANTHA QUINN	06/07/2008	EXETER, NH	HILLSGROVE, CHRISTOPHER	OKEEFE, PATRICIA
MORRISSEY, CAMRYN MARIE	06/08/2008	EXETER, NH	MORRISSEY, SEAN	MORRISSEY, SONDRRA
GWINN, CHASE HARRISON	06/10/2008	EXETER, NH	GWINN, JAMES	GWINN, SHARON
CLANCY, LOGAN MICHAEL-FOX	06/14/2008	LEBANON, NH	CLANCY, SHAWN	BERTANI, KATE
CLANCY, AIDEN RICHARD-ROBERT	06/14/2008	LEBANON, NH	CLANCY, SHAWN	BERTANI, KATE

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
STEWART, HALLE ROSE	06/23/2008	EXETER, NH		STEWART, KATELYN
CAMPBELL, ELLA PAULINE	06/25/2008	PORTSMOUTH, NH	CAMPBELL, GEORGE	KIERS, LARISSA
CHASE, AVERY EVANGELINE	06/25/2008	EXETER, NH	LADONNE, ROBERT	CHASE, KRISTIN
GINGRAS, MASON THOMAS	06/28/2008	EXETER, NH	GINGRAS, STEPHEN	GINGRAS, ANDREA
MCKINNON, DERMOTT ROBERT	07/08/2008	EXETER, NH	MCKINNON, ALEXANDER	MCKINNON, MOIRA
MCKINNON, KIERAN DONALD	07/08/2008	EXETER, NH	MCKINNON, ALEXANDER	MCKINNON, MOIRA
RINES, PEYTON XENIA	07/11/2008	EXETER, NH	RINES, MATTHEW	HEAL, KRYSTAL
TARGINO, MAX DENTINGER	07/11/2008	EXETER, NH	TARGINO, MARCELO	DENTINGER, EMMA
KETCHEN, GAVIN MICHAEL	07/14/2008	EXETER, NH	KETCHEN, MARK	KETCHEN, KYLY
ROYAL, SAMUEL COOPER	07/15/2008	EXETER, NH	ROYAL, PAUL	ROYAL, BONNIE
WYSKIEL, CAMDEN JEREMY	07/16/2008	EXETER, NH	WYSKIEL, DEREK	WYSKIEL, LAURA
HARDING, LILY GRACE	07/18/2008	EXETER, NH	HARDING, JASON	HARDING, APRIL
WILLETT, MADELYN PARKER	07/21/2008	EXETER, NH	WILLETT, ADAM	MACDONALD, ERIN
LACHANCE, CAMRYN YVONNE	07/22/2008	EXETER, NH	LACHANCE, STEPHEN	LACHANCE, IRENE
ARCHAMBEAULT, HAYDEN TIMOTHY	07/22/2008	EXETER, NH	ARCHAMBEAULT, ERIC	MARSTON, JAIME
SULLIVAN, CARSON JAMES	07/23/2008	EXETER, NH	SULLIVAN, MICHAEL	SULLIVAN, SARAH
KAUFMANN, EVE LYN	07/23/2008	EXETER, NH	KAUFMANN, KEVIN	BAILLARGEON, ANGELIQUE
HALL, OLIVIA ANN	07/30/2008	EXETER, NH	HALL, JOSEPH	HALL, ANGELA
BAKKER, JOHN ANTHONY	08/01/2008	PORTSMOUTH, NH	BAKKER, ROBERT	BAKKER, THERESA
MAYO, KALLIE JOY	08/02/2008	EXETER, NH	MAYO, ALLAN	MAYO, L
BUCKLEY, ABIGAIL DEAN	08/04/2008	EXETER, NH	BUCKLEY, JOSHUA	BUCKLEY, SERENA
DANGORA, WALLACE PAUL	08/06/2008	EXETER, NH	DANGORA, MARK	DANGORA, KAREN
EGGLETON, LEIGH GRACE	08/19/2008	EXETER, NH	EGGLETON, JEREMY	SCHWEITZER, SARAH
PARKS, CALEB KEIL	08/24/2008	STRATHAM, NH	PARKS, MATTHEW	PARKS, RACHEL
GROSSMAN, OSCAR JOSEPH	09/15/2008	EXETER, NH	GROSSMAN, DANIEL	GROSSMAN, GABRIELE
GROSSMAN, OLIVER JACOB	09/15/2008	EXETER, NH	GROSSMAN, DANIEL	GROSSMAN, GABRIELE
BROOKS, KINSEY DERENE	09/17/2008	EXETER, NH	BROOKS, JUSTIN	BROOKS, SUZANNE
GAUTHIER, BENJAMIN ROGERS	10/02/2008	EXETER, NH	GAUTHIER, WILLIAM	GAUTHIER, MARGRET
ZMIJEWSKI, NATHAN JAY	10/05/2008	EXETER, NH	ZMIJEWSKI, JASON	ZMIJEWSKI, DEBRA
ELLIS, JAYDEN ALICIA	10/12/2008	EXETER, NH	ELLIS, JASON	KNIGHT, MICHELLE
JANICKI, ELSA LANG	10/15/2008	EXETER, NH	JANICKI, ERIK	FOLEY, MARGARET
KEENAN, SADYE RIANA	10/16/2008	EXETER, NH	KEENAN, LUCAS	ASH, MICHELLE
SINGLAR, BRODY STEPHEN	10/19/2008	EXETER, NH	SINGLAR, STEPHEN	SINGLAR, KATHRYN
MINER, EVELYN NEVAEH	10/21/2008	EXETER, NH		MINER, CHELSEA
KMIEC, KEEGAN ELIZABETH	10/22/2008	EXETER, NH		KMIEC, SUSAN
MYERS, CALLEN KELLEY	10/25/2008	EXETER, NH		MYERS, MARY BETH
CURRIER, LILLIAN DANNY	11/06/2008	EXETER, NH		CURRIER, HEATHER

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
CARPENTIER, MATTIE LYNNE	11/07/2008	PORTSMOUTH, NH	CARPENTIER, JED	CARPENTIER, JAMIE
LANGHORST, ANNABELLE LAIA	11/17/2008	EXETER, NH	LANGHORST, BRADLEY	LANGHORST, KATHRYN
JORDAN, ALEXANDRIA BETH	11/20/2008	EXETER, NH	JORDAN, ROBERT	JORDAN, NICOLE
KELLEY, LIAM MICHAEL	12/01/2008	EXETER, NH	KELLEY, MICHAEL	HUGHES, REBECCA
FOSTER, EDWARD RONALD	12/01/2008	EXETER, NH	FOSTER, PADRAIC	PAGE, ANNA
SMITH, AUSTIN CONNOR	12/03/2008	EXETER, NH	SMITH, KENNETH	SMITH, KARI
CANTY, GAVIN BARKER	12/03/2008	EXETER, NH	CANTY, AARON	CANTY, STEPHANIE
BELLA, GIOVANNA ROSA	12/12/2008	PORTSMOUTH, NH	BELLA, JOSEPH	BELLA, JOYA
LIU, DAVID YUAN	12/18/2008	EXETER, NH	LIU, YUEQIANG	YUAN, TING
VERITY, LILLIAN GRACE	12/23/2008	EXETER, NH	VERITY, JOSHUA	VERITY, HEATHER
MANSFIELD, BILLIE ANN	12/24/2008	EXETER, NH	MANSFIELD, MICHAEL	MANSFIELD, CORIBETH
WIELER, SABRINA MAUREEN	12/25/2008	EXETER, NH	WIELER, JAMES	WIELER, DIANNE
MILLER, JOSEPH RIDDICK	12/27/2008	EXETER, NH	MILLER, MATTHEW	MEEHAN, EMILY
CARTY, ELIZABETH GRACE	12/31/2008	PORTSMOUTH, NH	CARTY, ROBERT	HALL CARTY, POLLY

Total number of records 88

I hereby certify that the listing above is correct according to the best
of my knowledge and belief. Linda Hartson Macomber, CMC - TOWN CLERK

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MADELUNG, JOSHUA P	EXETER, NH	ERNST, SARAH E	MILTON, NH	EXETER	EXETER	01/05/2008
COLLINS, ANTHONY M	EXETER, NH	MICHAUD, CAITLIN M	KENSINGTON, NH	EXETER	KENSINGTON	01/29/2008
GILLIS, LAURENCE J	EXETER, NH	POLEATEWICH, KATIE A	EXETER, NH	EXETER	DURHAM	02/01/2008
PICKENS, MICHAEL J	EXETER, NH	NUNN, ELANOR L	EXETER, NH	HART'S LOCATION	HART'S LOCATION	02/29/2008
PHILLIPS, ARTHUR F	HAMPTON FALLS, NH	AGUSTINA, ANITA	EXETER, NH	PORTSMOUTH	PORTSMOUTH	03/11/2008
PETERSON, KENNETH H	EXETER, NH	CHADBOURNE, DONNA	EXETER, NH	EXETER	EXETER	03/22/2008
TAYLOR, CHRISTOPHER A	EXETER, NH	NELSON, ERICA L	NEWMARKET, NH	EXETER	EXETER	03/30/2008
SOUTHWICK, TOMMY R	EXETER, NH	DOYLE, JENNIFER A	EXETER, NH	EXETER	EXETER	04/04/2008
DUFFEN, HAROLD F	EXETER, NH	BRAGG, BARBARA A	EXETER, NH	EXETER	EXETER	04/05/2008
GOLDMAN, ELLIOTT R	NEWMARKET, NH	BARTELL, RACHEL L	EXETER, NH	NEWMARKET	EXETER	04/05/2008
NAYLOR, TRAVIS G	SANFORD, ME	AGAFONOVA, ANASTASIYA A	EXETER, NH	EXETER	EXETER	04/07/2008
GLENN, BRYAN Z	EXETER, NH	PRESCOTT, ELISABETH A	EXETER, NH	EXETER	EXETER	04/11/2008
BIRKNER, TROY A	EXETER, NH	EASTON, MARIA L	EXETER, NH	EXETER	DERRY	04/26/2008
THOMPSON, DAVID M	HAMPSTEAD, NH	SCHAECHER, JENELL M	EXETER, NH	EXETER	SALEM	05/02/2008
REILLY, TRAVIS R	EXETER, NH	GONZALEZ, LINDSAY C	EXETER, NH	EXETER	DOVER	05/17/2008
GREENE, ROBERT J	EXETER, NH	WALKER, BRITTANY L	PORTSMOUTH, NH	PORTSMOUTH	PORTSMOUTH	05/23/2008
IMBO, DANIEL	CHARLOTTE, NC	HORTUA, MONIKA	EXETER, NH	EXETER	EXETER	05/30/2008
WILSON, JIMMY R	EXETER, NH	WILSON, BONNIE	EXETER, NH	EXETER	EXETER	05/31/2008
MORRIS, CAREY L	EXETER, NH	CHECK, KELLY A	EXETER, NH	EXETER	DURHAM	05/31/2008
GAUTHIER, DUSTIN N	EXETER, NH	HINZ, KRISTEN M	EXETER, NH	EXETER	DOVER	05/31/2008
DOBSON, BRIAN F	EXETER, NH	ALMON, ABIGAIL A	EXETER, NH	EXETER	DERRY	05/31/2008
KIRKPATRICK, JASON R	EXETER, NH	GREENE, JILLIAN M	EXETER, NH	EXETER	RAYMOND	06/01/2008
SMITH, LAWRENCE A	EXETER, NH	DE GREEF, RELINDE	LA JOLLA, CA	EXETER	EXETER	06/02/2008
HARRIS, BRIAN C	EXETER, NH	GIORDANO, STACEY A	BELMONT, MA	EXETER	EXETER	06/11/2008
OUIMETTE, EDWARD R	STRAFFORD, NH	SESSLER, LEANNE L	EXETER, NH	ROCHESTER	STRAFFORD	06/18/2008
BAELZ, STANLEY M	EXETER, NH	PRIEST, RACHEL A	EXETER, NH	NEWFIELDS	NORTH CONWAY	06/20/2008
KELLOWAY, DAVID S	EXETER, NH	LISKOWSKY, MARY	EXETER, NH	HOOKSETT	AUBURN	06/21/2008
CATALDO, ANTHONY J	EXETER, NH	CATALDO, AMY D	EXETER, NH	EXETER	HAMPTON	06/21/2008
HYMAN, RAYMOND C	EXETER, NH	ST ONGE, NANCY J	EXETER, NH	PORTSMOUTH	HUDSON	06/21/2008
CASTONGUAY, DAVID B	EXETER, NH	POISSON, VALERIE R	EXETER, NH	EXETER	RYE BEACH	06/21/2008
COLELLA, JAMES S	EXETER, NH	GREEN, ELIZABETH D	EXETER, NH	EXETER	EXETER	06/21/2008
FINNEGAN, COLIN P	CORONADO, CA	GLENNON, LINDSEY M	EXETER, NH	EXETER	EXETER	06/26/2008
WARREN, SCOTT C	PORTSMOUTH, NH	SCHWARTZ, KATHRYN L	EXETER, NH	EXETER	EXETER	06/28/2008
FLOOD, BRIAN E	HAMPTON FALLS, NH	CARBONNEAU, SAMANTHA K	EXETER, NH	SEABROOK	HAMPTON FALLS	07/04/2008
HECKMAN, ERIK B	EXETER, NH	BRYANT, KRISTIN M	KITTERY, ME	EXETER	ALBANY	07/11/2008
PIPER, EDMUND L	EXETER, NH	CONNOR, FRANCES R	EXETER, NH	EXETER	DURHAM	07/12/2008

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
TOBIN, CHRISTOPHER M	EXETER, NH	BRUNTON, JOY	EXETER, NH	EXETER	NORTH CONWAY	07/12/2008
COOK, GARY M	EXETER, NH	ROBERTS, JENNIFER L	EXETER, NH	EXETER	HAMPSTEAD	07/13/2008
FURNESS, ERIC A	EXETER, NH	LACHAPPELLE, NICOLE M	EXETER, NH	EXETER	RYE BEACH	07/19/2008
FOOTE, COREY D	EXETER, NH	BOUDREAULT, MELISSA K	EXETER, NH	EXETER	RYE	07/19/2008
LOCH, JANA A	EXETER, NH	LUZADRE, ELIZABETH C	EXETER, NH	EXETER	LEE	07/26/2008
BELLA, JOSEPH G	EXETER, NH	FRANCO, JOYA M	EXETER, NH	EXETER	RYE	07/26/2008
VADNEY, TIMOTHY R	EXETER, NH	ROBERTS, CLAIRE T	EXETER, NH	PORTSMOUTH	NORTH HAMPTON	07/26/2008
PELCHAT, JOSEPH N	EXETER, NH	WILLETT, MICHELLE A	NEWFIELDS, NH	BRENTWOOD	KINGSTON	08/16/2008
MURPHY, WILLIAM H	EXETER, NH	OLSON, ESTHER E	EXETER, NH	EXETER	EXETER	08/16/2008
LAPOINTE, CARROLL J	EXETER, NH	COOPER, NAOMI S	EXETER, NH	EXETER	EXETER	08/29/2008
INGRAHAM, PETER A	EXETER, NH	FINOGLE, KAREN E	EXETER, NH	EXETER	EXETER	08/29/2008
WASON, FRANK R	EXETER, NH	RITTERBECK, DEBORAH A	EXETER, NH	EXETER	EXETER	08/30/2008
CLEMONS, JOHN P	EXETER, NH	PATRICKO, JUDITH L	EXETER, NH	EXETER	EXETER	08/30/2008
STILL, MOUNTAIN, JACK S	EXETER, NH	GOS, DOROTHY G	EXETER, NH	SEABROOK	SEABROOK	09/04/2008
HOLT, JEFFREY W	EXETER, NH	SCHUYLER, ALYSON E	EXETER, NH	EXETER	DURHAM	09/13/2008
TREFETHEN, ZACHARY M	EXETER, NH	WESTCOTT, CHRISTINE L	EXETER, NH	EXETER	DOVER	09/13/2008
BELLISTRI, JEFFREY D	EXETER, NH	COHEN, REBECCA D	EXETER, NH	EXETER	EXETER	09/17/2008
CHOUNARD, JUSTIN V	EXETER, NH	HALEY, SARAH M	NASHUA, NH	EXETER	EXETER	09/19/2008
BALDI, JOSEPH H	EXETER, NH	BIRDSALL, STACY A	EXETER, NH	EXETER	HAMPTON	09/20/2008
LAUDER, GAVIN T	EXETER, NH	GOVE, WENDY S	EXETER, NH	EXETER	EXETER	09/20/2008
DOW, DAVID A	EXETER, NH	SCOTT, CRYSTAL D	EXETER, NH	EXETER	EXETER	09/20/2008
AILINCAI, TEODOR M	EXETER, NH	BERINGER, AMANDA J	EXETER, NH	SEABROOK	SEABROOK	09/22/2008
GEIBEL, PETER J	NEW HAVEN, CT	CALDWELL, CHRISTINA B	EXETER, NH	EXETER	BRIDGEWATER	09/27/2008
SHANG, BRUCE G	EXETER, NH	BEZANILLA, LEANNE M	EXETER, NH	EXETER	EXETER	09/29/2008
SUKEFORTH, CLIFFORD R	EXETER, NH	ROCK, SARA E	EXETER, NH	EXETER	SOMERSWORTH	10/04/2008
GREENE, GEORGE T	EXETER, NH	BOISVERT, JILL M	EXETER, NH	EXETER	KENSINGTON	10/04/2008
STONE, GREGORY E	EXETER, NH	GULLIVER, CHRISTINA M	EXETER, NH	EXETER	EXETER	10/11/2008
LEDoux, NORBERT B	EXETER, NH	WALKER, ABIGAIL B	EXETER, NH	EXETER	PELHAM	10/11/2008
BOYNTON, ANDREW M	EXETER, NH	MACK, KATHARINE E	MIDDLETOWN, RI	EXETER	LACONIA	10/11/2008
DONAHUE, CHRISTOPHER M	EXETER, NH	GODDARD, CRYSTAL A	EXETER, NH	EXETER	KINGSTON	10/11/2008
FOSTER, SHAWN C	EXETER, NH	COCUZZA, MARY L	EXETER, NH	NORTH HAMPTON	PLAISTOW	10/11/2008
EDES, WAYNE N	EXETER, NH	PESIRIDIS, SARA A	EXETER, NH	EXETER	LACONIA	10/18/2008
ROCHE, STEPHEN E	EXETER, NH	HALEY, KELLY A	EXETER, NH	EXETER	EXETER	10/25/2008
VANDERHOEK, ROBERT K	EXETER, NH	LLOYD, ELIZABETH R	EXETER, NH	EXETER	JACKSON	11/08/2008
DOPSON, COREY J	MERRIMACK, NH	CAMP, ALESIA A	EXETER, NH	MERRIMACK	MERRIMACK	11/15/2008
TAYLOR, WAYNE	EXETER, NH	CLEARY, DOROTHEA	EXETER, NH	NEW CASTLE	NEW CASTLE	11/22/2008

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
LAMBERT, MICHAEL J	EXETER, NH	DAWE, NICHOLE A	EXETER, NH	EXETER	EXETER	11/22/2008
PRATT, WILLIAM C	EXETER, NH	REED, SAMANTHA J	EXETER, NH	EXETER	EXETER	12/20/2008
BERNACKI, STEPHEN E	EXETER, NH	GETSCHMANN, KRISTEN G	EXETER, NH	EXETER	HAMPTON	12/26/2008
Total number of records						75

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

RESIDENT CIVIL UNION REPORT

01/01/2008 - 12/31/2008

-- EXETER --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
LAMOTHE, DENISE C	EXETER, NH	ARNOLD, ELIZABETH A	EXETER, NH	EXETER	EXETER	01/01/2008
KERR, BETH A	EXETER, NH	REED, VALERIE E	EXETER, NH	EXETER	PORTSMOUTH	01/01/2008
CUSICK, EILEEN M	EXETER, NH	VAUGHAN, KRISTIN E	EXETER, NH	EXETER	PORTSMOUTH	01/01/2008
RICHARDS, BARBARA J	EXETER, NH	MASTERSON, DEBORA M	EXETER, NH	EXETER	EXETER	02/16/2008
MUTTON, MARSHA N	EXETER, NH	WILSON, MELISSA K	EXETER, NH	EXETER	PORTSMOUTH	04/26/2008
ALDRICH, ROBERT J	EXETER, NH	BREWIN, KEITH J	EXETER, NH	EXETER	EXETER	10/07/2008
MICHAUD, DAVID C	EXETER, NH	SCOTT, WILLIAM A	EXETER, NH	EXETER	EXETER	10/12/2008
						Total number of records 7

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
UMBERHIND, WESLEY	01/05/2008	EXETER	UMBERHIND, UNKNOWN	MARTIN, HELEN	N
WEBBER, ALICE	01/07/2008	BRENTWOOD	FRIS, JACOB	PEELER, WILHELMINA	N
ADAMS, SANDRA	01/11/2008	EXETER	AUSTIN, EUGENE	ELKINS, JOSEPHINE	N
CUNNINGHAM SR, THOMAS	01/12/2008	PORTSMOUTH	CUNNINGHAM, WALLACE	GALLACHER, AGNES	N
GALLANT, DORIS	01/14/2008	EXETER	LARY, JOHN	HIGGINS, FRANCES	N
SHANAHAN, MILDRED	01/18/2008	EXETER	MACDOUGALL, JOSEPH	CONLEY, KATHERINE	N
NOTTAGE, RUTH	01/21/2008	EXETER	LOTHROP, ROY	MATTSON, ETHEL	N
TURCOTTE, MARION	01/23/2008	EXETER	LORANGER, HARVEY	CALLAHAN, MARY	N
KIMBALL, ROLAND	01/27/2008	EXETER	KIMBALL, RICHARD	OBST, FRIEDA	N
WRIGHT, WILLIAM	01/28/2008	EXETER	WRIGHT, ROBERT	STEARNS, MILDRED	Y
LEBLANC, DOROTHY	01/29/2008	EXETER	MORRISON, FOSTER	CALDER, MYRTLE	N
BERRY, ROBERT	02/02/2008	EXETER	BERRY, GEORGE	HICKS, ETTA	N
PETRIE, DELMAR	02/02/2008	DOVER	PETRIE, ROBERT	DARLING, ZELMA	Y
DOW, RICHARD	02/05/2008	EXETER	DOW, CHARLES	CAPEN, INA	N
HOLMES, KAREN	02/06/2008	EXETER	GRIFFIN, GEORGE	BABCOCK, JEAN	N
SHOREMAN, SYBIL	02/06/2008	EXETER	FREY, BENNO	OLIVER, SARAH	N
KOOTZ, ARTHUR	02/10/2008	EXETER	KOOTZ, HERMAN	NEMITZ, ELIZABETH	Y
THIBEAULT, MELISSA	02/11/2008	DOVER	HEILMANN, THOMAS	SIMMONS, CHRISTINE	N



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

—EXETER, NH —

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
PIECUCH, ROBERT	02/13/2008	PORTSMOUTH	PIECUCH, ALBERT	GRIMARD, HELEN	N
FURBER, KATHRYN	02/16/2008	EXETER	LUBS, HERBERT	LECRAW, GRACE	N
MIXTER, JAMES	02/21/2008	EXETER	MIXTER, GEORGE	EATON, MURIEL	Y
PROULX, FLORENCE	02/22/2008	EXETER	MISNER, ROBERT	POWELL, HATTIE	N
COLGATE, AUSTEN	02/22/2008	EXETER	COLGATE, SAMUEL	BURR, ANNE	Y
SALTONSTALL, HENRY	02/24/2008	EXETER	SALTONSTALL, ROBERT	STEVENSON, CAROLINE	Y
COPITHORNE, MARY	02/27/2008	EXETER	SMALL, ARTHUR	LARIMER, NOREEN	N
BLOOD, WILLIAM	03/05/2008	DOVER	BLOOD, ANDREW	KELLEHER, MARY	Y
PRESCOTT, EVELYN	03/05/2008	EXETER	BURDETTE, HARRY	GRANT, GOLDIE	N
FURNESS, MARION	03/06/2008	EXETER	KENNISTON, LEONARD	SMITH, MYRTLE	N
BARON, CAROLYN	03/08/2008	EXETER	JOHNSON, EVERETT	GAGE, LUCELIA	N
BICKFORD, NORMAN	03/12/2008	EXETER	BICKFORD, RUDOLPH	BUCKNAM, ALICE	Y
CLOCK, BEVERLY	03/15/2008	EXETER	BOUDREAU, WILFRED	DUPUIS, BEATRICE	N
MARSHALL, DELTINA	03/16/2008	EXETER	HEYWOOD, HAROLD	BROWN, ELISE	N
FORD SR, HENRY	03/17/2008	EXETER	FORD, WILLIAM	DOLAN, ALICE	Y
BERTHIAUME, MARY BETH	03/19/2008	EXETER	HAMMOND, WILLIAM	UNKNOWN, EVELYN	N
BOYD, HARRIET	03/22/2008	EXETER	RATHBUN, WILLIAM	BROWN, INEZ	N
SAMILJAN, MARION	03/22/2008	EXETER	KOLOSKI, THOMAS	CHLUDZENSKI, EMILIA	N



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
LEONARD, MARTIN	03/26/2008	EXETER	LEONARD, HARLAND	DRUYEA, FLORENCE	Y
DESALVO, MARGUERITE	03/26/2008	EXETER	BRUNN, HERMAN	DUPRE, MARGARET	N
WOLTERS, PAUL	03/28/2008	EXETER	WOLTERS, CARL	MERKLEIN, PAULINE	Y
REMICK, ARTIS	04/01/2008	EXETER	REMICK, AUSTIN	BLUTE, JULIA	Y
BRACKETT SR, JAMES	04/03/2008	EXETER	BRACKETT, HARRY	BRALEY, FLORENCE	Y
PROUT, MELBA	04/06/2008	EXETER	TWISS, ERNEST	FLORENCE, ETHEL	N
CHAMBERLIN, MARY	04/08/2008	EXETER	LAVERACK, WILLIAM	WOODWARD, ELIZABETH	N
KING JR, STAFFORD	04/11/2008	EXETER	KING SR, STAFFORD	CLARK, BERTHA	N
ROBINSON, CAROLYN	04/14/2008	EXETER	FORD, MERVIN	BOWDEN, FLORENCE	N
CINFO, MILDRED	04/14/2008	EXETER	HARTFORD, ROSCOE	COOK, MILDRED	N
KOUGUELL, MAURICE	04/15/2008	DOVER	KOUGUELL, ARKADIE	MALINSKA, MARIE	N
HARRINGTON, PHYLLIS	04/16/2008	EXETER	ROSS, HARVEY	SCOTT, RILLA	N
COTTRELL JR, WARREN	04/18/2008	EXETER	COTTRELL SR, WARREN	WHITTEN, EVELYN	Y
MURPHY, EVELYN	04/19/2008	EXETER	EASTMAN, CHARLES	UNKNOWN, UNKNOWN	N
WIGHT, NANCY	04/22/2008	EXETER	COOPER, STANLEY	SAYWARD, ESTHER	N
HUMPHREYS, RUTH	04/24/2008	EXETER	WARDLEY, THOMAS	BELANGER, ANNIE	N
HALL, HOMER	04/26/2008	EXETER	HALL, HOMER	NEWMAN, SUSAN	N
FORTIER JR, ARTHUR	04/28/2008	EXETER	FORTIER SR, ARTHUR	DENONCOUR, ANNIE	Y



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BILLINGS, NAOMI	04/30/2008	BRENTWOOD	STEVENS, ARTHUR	ARMSTRONG, MILDRED	N
JOHNSON, RICHARD	05/03/2008	HAMPTON	JOHNSON, LEROY	DENIKE, JEAN	Y
LORING, EVELYN	05/11/2008	EXETER	CALL, RAYMOND	MUNROE, IDA	N
SANBORN, CHARLES	05/13/2008	EXETER	SANBORN, GUY	KNOWLES, MABEL	Y
THERIAULT, RICHARD	05/16/2008	EXETER	THERIAULT, ANTOINE	SMALL, DOROTHY	N
CLARE, MARION	05/21/2008	LEE	HODGDON, CHAUNCEY	WALKER, MILDRED	N
PIERCE, NATASHA	05/24/2008	EXETER	PIERCE, JASON	DOTSON, SAMANTHA	N
BERNASCONI, RONALD	05/24/2008	EXETER	BERNASCONI, EMIL	DRAGHI, IRMA	Y
SISSON, JUSTINE	05/24/2008	EXETER	KOHRIG, RICHARD	HENSELER, JUSTINE	N
SWIEZYNSKI, CAROL	05/30/2008	EXETER	SWIEZYNSKI JR, BENJAMIN	MORSE, MARY	N
LINSCOTT, KENNETH	06/02/2008	EXETER	LINSCOTT, JOHN	BYVIN, ANELDA	N
NICKERSON SR, RONALD	06/05/2008	PORTSMOUTH	NICKERSON, GORDON	LEVETT, ADELINE	N
SCHULZ, MARGARET	06/06/2008	NASHUA	STRICKER, CHARLES	SCHILLER, CHARLOTTE	N
DOWNS, JANET	06/07/2008	EXETER	LAFRAMBOISE, JOSEPH	CAMMET, DOROTHY	N
HARRINGTON, LINCOLN	06/08/2008	EXETER	HARRINGTON, KENNETH	DENNISON, MINNIE	Y
ADAMS, NATALIE	06/10/2008	EXETER	BARTLETT, CLIFTON	LAMB, LIDA	N
CUBRANICH, PAULINE	06/10/2008	EXETER	TOWNE, HOWARD	MURRAY, MARGUERITE	Y
BLANCHETTE, RODGER	06/10/2008	EXETER	BLANCHETTE, JOSEPH	DESJARDIN, ALBERTINE	Y



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
FREEL, CLYDE	06/15/2008	EXETER	FREEL, CLYDE	WALKER, MARGARET	Y
THERIAULT, LORRAINE	06/15/2008	EXETER	HANINGTON, HERBERT	RICHARDS, BEATRICE	N
BUCK, PAULINE	06/21/2008	EXETER	TUTTLE SR, CARL	SMITH, HAZEL	N
CLOUSE, PATRICIA	06/28/2008	PORTSMOUTH	SOREFF, SIDNEY	SEGAL, IDA	N
PIERCE, CAROL	06/29/2008	FREMONT	CARBONNEAU, CALVIN	GOUIN, GERALDINE	N
VAN VOORHIS, CECILIA	06/29/2008	EXETER	VAN VOORHIS, BARTOW	PATTON, EDITH	N
GAVOOR, ROSE	07/08/2008	EXETER	KALEPGIAN-ZORIAN, HARRY	KASSABIAN, BERTHA	N
MUNROE, ELIZABETH	07/10/2008	EXETER	DE ROCHE, LAWRENCE	GAUDET, MARY	N
DOUCETTE, DONALD	07/14/2008	EXETER	DOUCETTE, NELSON	D'EON, MARY	Y
SMITH, ROBERT	07/15/2008	DOVER	SMITH, FRANK	LORD, MYRTLE	Y
KARAVAS, ELEFTERIA	07/21/2008	EXETER	DIAMOND, ALEX	CHRYSSAKIS, HELEN	N
ADAMS, EMOGENE	07/22/2008	BRENTWOOD	ROWELL, RALPH	WHITE, VERNA	N
DEBAUN, MARJORIE	07/25/2008	EXETER	HARTUNG, HARRY	WESTINGHOUSE, ZORA	N
VOLTZ, MARION	07/29/2008	DOVER	FISH SR, ABBOTT	LUCE, ESTHER	N
BENTLEY IV, PETER	07/30/2008	EXETER	BENTLEY III, PETER	PATTERSON, EMMA	Y
FORD, WAYNE	07/30/2008	EXETER	FORD, WILLIAM	BISHOP, BESSIE	N
KRUGER, FLORA	07/30/2008	DURHAM	WOJCICKI, WALTER	PABIS, SOPHIE	N
DAMTOFT, DONALD	08/03/2008	EXETER	DAMTOFT, FRANK	STEPHANS, ISABELLE	Y



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
WEBB, VIRGINIA	08/09/2008	EXETER	GILDERSLEEVE, OSCAR	SMITH, MYRTLE	N
RUSSELL, HOWELL	08/10/2008	PORTSMOUTH	RUSSELL, HAROLD	CHAPMAN, BERTHA	Y
ENO, EILEEN	08/13/2008	EXETER	OSGOOD, JOSEPH	COOPER, MARGARET	N
TREADWELL, GRACE	08/15/2008	PORTSMOUTH	BAILEY, ROBERT	PERRY, FANNIE	N
SLOET, MARGARET	08/16/2008	EXETER	PHELAN, JOHN	COBURN, MARY	N
TERRELL, JOHN	08/16/2008	EXETER	TERRELL, HARRISON	RUSSELL, FLORENCE	N
FOUNTAIN, GERARD	08/17/2008	EXETER	FOUNTAIN, GERARD	CALDWELL, ELIZABETH	Y
WELDON, VELNA	08/18/2008	CONCORD	CLARK, AUCUSTUS	FRENETTE, EVA	N
WALEN, HARRY	08/22/2008	EXETER	WALEN, HARRY	GARLAND, ALICE	N
KUKESH, BETTY	08/23/2008	EXETER	UNKNOWN, UNKNOWN	SMITH, MAUDE	N
FULLER, CONSTANCE	08/29/2008	DOVER	GEANOUSIS, MICHAEL	ZAWIERUCKA, JESSIE	N
HANCOCK, LAURA	08/31/2008	EXETER	HARVEY, GORDON	SULLIVAN, RUTH	N
SCHUTZ, GRETA	08/31/2008	EXETER	GRABAU, ANDREW	SCHILLER, BERTHA	N
KNIGHT, JOSEPH	09/02/2008	EXETER	KNIGHT, JOHN	GALLANT, SARAH	Y
KLEMARCYK, THADDEUS	09/04/2008	FREMONT	KLEMARCYK, JOSEPH	KENICK, BERNICE	Y
BREWSTER, ELIZABETH	09/04/2008	EXETER	FAY, CHARLES	IVES, EMILY	N
KERRIGAN, ARTHUR	09/07/2008	EXETER	KERRIGAN, DANIEL	MORTON, BERTHA	Y
MCGOVERN SR, WILLIAM	09/08/2008	EXETER	MCGOVERN, JAMES	HEALEY, MARY	Y



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BRODERICK, PATRICIA	09/09/2008	EXETER	RICHARDS, STANLEY	BUDD, MARION	N
BERRY, MARJORIE	09/10/2008	EXETER	CLEARY, CHARLES	BRAYDEN, GERTRUDE	N
WINSLOW, OLGA	09/14/2008	EXETER	POWLEY, MICHAEL	KOLODYCHUK, KATHRINE	Y
THORNTON JR, FLÉTCHER	09/15/2008	EXETER	THORNTON, FLETCHER	STARBUCK, IDA	N
PARKER, JOSEPHINE	09/21/2008	BRENTWOOD	KELLEY, CLARENCE	TRECARTIN, MERLE	N
ARRIGO, MARY	09/22/2008	EXETER	ARRIGO, JOHN	FRISONE, MARGARET	N
MCDONALD, MARGARET	09/23/2008	EXETER	PERRY, ARTHUR	CRONIN, MARY	N
SHAFFER, WALTER	09/23/2008	EXETER	SHAFFER, ALVA	VINER, HENRIETTA	Y
REDDEN, CATHERINE	09/26/2008	DOVER	MCEACHERN JR, JOHN	SHAW, STELLA	N
PETRUCCELLI, JOSEPHINE	09/30/2008	EXETER	CALABRESE, LOUIS	CARDONE, JOSEPHINE	N
HEBERT, ETHEL	10/06/2008	BRENTWOOD	DANIELS, JOSEPH	DOUCETTE, MARY	N
HAMBLETON, GILBERT	10/07/2008	EXETER	HAMBLETON, ICEAL	WILBUR, ESTELLA	Y
HERSEY, RICHARD	10/07/2008	MANCHESTER	HERSEY, FREDERICK	ODELL, INEZ	Y
BATES, ELIZABETH	10/13/2008	EXETER	TUCKER, HOWARD	MAYBERRY, WILMA	N
BARNABY JR, LEWIS	10/15/2008	EXETER	BARNABY, LEWIS	THOMPSON, CHARLOTTE	N
CLARK, JOANNE	10/15/2008	EXETER	KIES, FERDINAND	SCHWINGENSCHLOEGL, JOSEPH	N
DOHERTY, DONNA	10/18/2008	EXETER	BABBITT, FRANK	THYBERG, HELEN	N
JONES JR, CHESTER	10/19/2008	EXETER	JONES SR, CHESTER	FREEMAN, MARCELINE	N



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
ELLINGWOOD, LUCILLE	10/24/2008	EXETER	GROETZ, HARRY	DAUGHENBAUGH, JENNIE	N
JORDAN JR, JOHN	10/27/2008	EXETER	ALDRICH, EARL	ALDRICH, MABEL	Y
ROWE, CHESTER	10/29/2008	EXETER	ROWE, OMER	MOORE, EMMA	Y
GRAY, PATRICIA	10/29/2008	EXETER	RAMSDELL, ROY	SWEET, PHYLLIS	N
CINFO, LEO	10/30/2008	EXETER	CINFO, PETER	BILODEAU, FLORA	Y
HOWARD, WILLIAM	11/01/2008	EXETER	HOWARD, WILLIAM	NORGREN, ANNA	Y
NOYES, KENNETH	11/02/2008	EXETER	NOYES, LEROY	ALMSTROM, GLADYS	N
KOCZELA, KAREN	11/04/2008	MANCHESTER	KOCZELA, FRANK	LEMIEUX, MARILYN	N
WEAVER, NED	11/05/2008	EXETER	WEAVER, PAUL	UNKNOWN, MARY	N
SAVAGEAU, PHILIP	11/10/2008	EXETER	SAVAGEAU, HENRY	GAGNON, GLORIA	N
CAREY, WILLIAM	11/11/2008	EXETER	CAREY, CLARENCE	CLARKE, KATHLEEN	Y
ROSSI, BARBARA	11/11/2008	EXETER	CRONIN, JOHN	O'NEIL, CATHERINE	N
HENNINGS, WILBUR	11/13/2008	EXETER	HENNINGS, J FREDERICK	WOHLSCHLOGEL, KATHARINE	N
SIMMONS, GEORGE	11/16/2008	DOVER	SIMMONS, FRANK	BUTTLAR, MARY	Y
KELLIHER, ANNE	11/18/2008	MANCHESTER	BRADSTREET, ALBERT	MAGNUSON, ANNA	N
MOLITOR, PAUL	11/19/2008	EXETER	MOLITOR SR, ARVID	MOODY, ALMA	Y
MOREY, ELEANOR	11/21/2008	EXETER	SHEEHAN, JOHN	MCMAHON, ANNIE	N
PELLETIER, DELIA	11/26/2008	EXETER	BEAUDOIN, ADRIAN	LEMAY, ROZA	N



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
GIVETZ, WALTER	11/30/2008	MANCHESTER	GZYWACZ, JOSEPH	RUTANA, ROSALIE	Y
MANEY, BARBARA	12/01/2008	EXETER	COOK, HENRY	WHITE, NINA	N
ABOUD, SCANDRA	12/04/2008	EXETER	SOLOMON, BESHARA	HABIB, RAPLA	N
MCEVOY, PAULA	12/12/2008	EXETER	CAMERON, WALTER	O'BRIEN, HELEN	N
MOORE, DONALD	12/12/2008	EXETER	COSTELLO, WILLIAM	MOORE, MARJORIE	Y
HATHORNE, ROSEMARIE	12/13/2008	EXETER	SCAGLIOTTI, HARRY	GAGNON, MARIE	N
CLARK JR, THOMAS	12/13/2008	EXETER	CLARK, THOMAS	OGDEN, ALICE	Y
HAGGART, BARBARA	12/13/2008	EXETER	PATTEE, CHARLES	COOK, MYRA	N
COPP, ALFRED	12/16/2008	EXETER	COPP, HAROLD	GARSDALE, ALICE	Y
BOWLEY, ARTHUR	12/17/2008	EXETER	BOWLEY SR, ALEXANDER	IRVING, ALICE	N
O'BOOK, ANN	12/21/2008	EXETER	PERIN, STEPHEN	UNKNOWN, HAZEL	N
MELLIN, JOHN	12/22/2008	EXETER	MELLIN, ROBERT	MYER, BESS	N
VOLPONE, HELEN	12/24/2008	EXETER	SCHWARZ, HARRY	MAAHS, ROSEALEE	N
ROWE, ROBERT	12/24/2008	EXETER	ROWE, ALBERT	FARNWORTH, ANNIE	Y
COTE, PAULA	12/31/2008	DOVER	LORD, DONALD	LANDRY, SHIRLEY	N

Total number of records 159

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

