Town of Exeter
Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Board of Selectmen							
Selectman	Selectman	Robert Eastman	3,000				3,000
Selectman	Selectman	Robert Aldrich	2,250				2,250
Selectman	Selectman	Joseph Pace	1,000				1,000
Selectman	Selectman	William Campbell	3,750				3,750
Selectman	Selectman	Julie Gilman	3,000				3,000
Selectman	Selectman	Matthew Quandt	3,000				3,000
		Total	16,000	-	-	-	16,000
Town Manager							
Town Manager	Town Manager	Russell Dean	87,509			400	87,909
Recording Secretary	Town Manager	Aimee Caruso	1,968				1,968
Recording Secretary	Town Manager	Linda Baresich	924				924
Recording Secretary	Town Manager	Jennifer Mancinelli	760				760
Administrative Assistant	Town Manager	Kelly Gels	29,867	411			30,278
			121,028	411	-	400	121,839
Town Office							
Receptionist	Town Office	Carole Mitchell	39,458			1,123	40,581
Receptionist (Temp)	Town Office	Sara Marzinzik	364				364
Receptionist (Temp)	Town Office	Joanne Toland	1,337				1,337
		Total	41,159	-	-	1,123	42,282
Information Technology							
CATV/IT Intern	IT	Asley Welsh	1,388				1,388
IT Coordinator	IT	Andrew Swanson	71,276				71,276
		Total	72,664	-	-	-	72,664
Channel 22 EXTV							
CATV Assistant	EXTV	Timothy A Curcio	1,142				1,142
CATV Assistant	EXTV	Sam Bruno	450				450
CATV Assistant	EXTV	Justin Evans	3,515				3,515
CATV Assistant	EXTV	Joseph Gels	686				686
CATV Assistant	EXTV	Robert Glowacky	1,386				1,386
CATV Assistant	EXTV	Dan Hoene	1,180				1,180
Asst Coordinator	EXTV	Betsy Wilson	40				40
		Total	8,399	-	-	-	8,399
Human Resources							
Human Resource Director	Human Resources	Donna Clsewski	52,675				52,675
		Total	52,675	-	-	-	52,675
Trustees of Trust Funds							
Trustee of Trust Funds	Trustee	Sandra Parks	828				828
		Total	828	-		-	828
Town Moderator							
Town Moderator	Town Moderator	Charles F Tucker	450				450
		Total	450	-		-	450
Town Clerk							
Town Clerk	Town Clerk	Linda Hartson	66,201			1,283	67,484
Asst Town Clerk (PT)	Town Clerk	Andrea J Kohler	26,071				26,071
Deputy Town Clerk	Town Clerk	Eve M Quinn	39,858	73		450	40,381
Asst Town Clerk	Town Clerk	Leann Simpson	33,665	61		350	34,076
Asst Town Clerk (PT)	Town Clerk	Debra Unger	31,607	1,251			32,858
		Total	197,402	1,385	-	2,083	200,870
Elections							
Election Worker	Elections	Anita Forbes	98				98
Election Worker	Elections	Anne M Campbell	98				98
Election Worker	Elections	Barbara M Gagne	98				98
Election Worker	Elections	Betsy Crespi	98				98
Election Worker	Elections	Deborah Morrisette	98				98
Election Worker	Elections	Don Briselden	94				94
Election Worker	Elections	Eric L Savage	18				18
Election Worker	Elections	Francine Berman	98				98
Election Worker	Elections	Harold Macomber	271				271
Election Worker	Elections	Joanne Toland	716				716
Election Worker	Elections	Joan Goodall	73				73
Election Worker	Elections	Judy Dufour	98				98

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Election Worker	Elections	Karen Moyer	98				98
Election Worker	Elections	Katharine M Ingram	76				76
Election Worker	Elections	Lionel Ingram	45				45
Election Worker	Elections	Lucia Savage	127				127
Checklist Supervisor	Elections	Margaret Duhamel	879				879
Election Worker	Elections	Mary J Brygider	98				98
Election Worker	Elections	Patricia Izzo	109				109
Election Worker	Elections	Paul Scafidi	100				100
Election Worker	Elections	Wayne C Raymond	105				105
Checklist Supervisor	Elections	Winifred Bernard	256				256
		Total	3,751	-	-	-	3,751
Finance							
Finance Director	Finance	Doreen Ravell	83,292				83,292
Accounting Clerk	Finance	Helen Perrier	41,797	2,380		623	44,800
		Total	125,089	2,380		623	128,092
Treasurer							
Town Treasurer	Treasurer	Donald Brabant	8,864				8,864
		Total	8,864	-		-	8,864
Tax Collections							
Deputy Tax Collector/W&S Clerk	Tax/W&S	Lorrie Maker	36,462	1,750			38,212
Collections (Temporary)	Tax/W&S	Jennifer Mancinelli	15,242				15,242
		Total	51,704	1,750		-	53,454
Assessing							
Town Assessor	Assessing	John DeVittori	74,496			1,225	75,721
Assessing Clerk	Assessing	Janet Whitten	41,662	23		647	42,332
		Total	116,158	23		1,872	118,053
Planning							
Office Mgr. Deputy CEO	Planning	Barbara S McEvoy	48,428	1,883		642	50,953
Secretary (PT)	Planning	Christine T. Szostak	26,165				26,165
Planning Inspector	Planning	Jeffrey R Hyland	13,588				13,588
Intern	Planning	Jillian Dimaio	2,790				2,790
Planning Inspector	Planning	Joseph A Bailiargeon	11,188				11,188
Natural Resource Planner (PT)	Planning	Kristen Murphy	24,915				24,915
Town Planner	Planning	Sylvia von Aulock	72,189			583	72,772
		Total	199,263	1,883		1,225	202,371
Inspections/Code Enforcement							
Building Inspector/Code	Inspections/Code	Douglas Eastman	66,306			992	67,298
Electrical Inspector (PT)	Inspections/Code	Arthur L French	27,641				27,641
		Total	93,947	-		992	94,939
Welfare							
Welfare Director (PT)	Human Services	Sueanne Benoit	43,384				43,384
		Total	43,384	-		-	43,384
		Total General Government	1,152,765	7,832	-	8,318	1,168,915
Police Department							
Administration							
Police Chief	Police Admin	Richard Kane	89,518		11,552	1,972	103,042
Secretary	Police Admin	Jo Ann Jacob	39,458			1,073	40,531
Secretary (PT)	Police Admin	Linda Christie	16,581				16,581
Office Manager	Police Admin	Liz Thibeau	43,861			1,867	45,728
Secretary	Police Admin	Melissa Fowler	30,798				30,798
Secretary (PT)	Police Admin	Patricia Sukkar	6,947				6,947
		Total	227,163	-	11,552	4,912	243,627
Staff							
Police Captain	Police Staff	Chris Fenerty	81,531		8,949	1,684	92,164
Detective	Police Staff	Dave Nelson	51,959	765	8,959	4,477	66,160
Detective Sgt	Police Staff	James Stevens	6,996			12,568	19,564
Detective/DARE Officer	Police Staff	Michael Munck	53,258	1,752	6,679	3,897	65,586
Officer	Police Staff	Patrick Mulholland	51,559	4,189	5,073	3,574	64,395
Detective	Police Staff	Peter W Tilton	42,287	753	3,582	2,676	49,298
		Total	287,590	7,459	33,242	28,876	357,167

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Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Patrol							
Patrol Officer	Police Patrol	Bruce Page	37,385	3,982	466	6,430	48,263
Patrol Officer	Police Patrol	Colleen Driscoll	30,864	3,744	1,111	5,048	40,767
School Resource Officer	Police Patrol	Daniel D'Amato	51,958	7,056	4,199	3,578	66,791
Patrol Officer	Police Patrol	Haden Wilber	12,839	7		842	13,688
Police Sergeant	Police Patrol	James O'Neil	34,922	3,454	6,622	18,143	63,141
Police Sergeant	Police Patrol	Jeffrey M. Butts	51,150	10,286	10,393	5,559	77,388
Patrol Officer	Police Patrol	Jeffrey R. Warren	2,526				2,526
Patrol Officer	Police Patrol	John Kelly	49,713	8,462	760	6,165	65,100
Patrol Officer	Police Patrol	John T. Forbes	35,597	8,664	4,826	4,504	53,591
Patrol Officer	Police Patrol	Joseph Byron	36,275	3,167	5,358	6,097	50,897
Patrol Officer	Police Patrol	Joseph Saluto	39,521	5,184	4,541	6,944	56,190
Patrol Officer	Police Patrol	Matthew Locke	35,200	10,958	6,992	1,932	55,082
Detective	Police Patrol	Maurice Gagnon	49,276	2,955	2,033	8,510	62,774
Patrol Officer	Police Patrol	Nathan Goard	36,506	5,117	1,083	3,076	45,782
Animal Control Officer	Police Patrol	Neal P Jones	46,632	794	7,952	2,994	58,371
Patrol Officer	Police Patrol	Ryan D Veno	45,413	3,357	7,040	7,187	62,997
Police Sergeant	Police Patrol	Stephan R Poulin	48,685	5,801	456	7,428	62,370
Police Captain	Police Patrol	Stephen Dockery	83,095	-	760	1,618	85,473
Police Officer PT	Police Patrol	Stephen Petroski	8,041		798		8,839
Police Sergeant	Police Patrol	Steven Bolduc	38,364	3,202	304	5,676	47,546
Detective Sergeant	Police Patrol	William D. Shupe	51,907	7,894	6,736	7,267	73,804
		Total	**825,869**	**94,084**	**72,430**	**108,998**	**1,101,380**
		Total Police Department	**1,340,622**	**101,543**	**117,224**	**142,786**	**1,702,174**
Communications							
Dispatcher	Communications	Anthony J. Dickens	29,452	2,034		1,133	32,619
Dispatcher	Communications	Donna Guilbault	40,592	2,939		2,976	46,507
Dispatch Coordinator	Communications	James Devonshire	43,722	802		2,368	46,892
Dispatcher (PT)	Communications	Jessica Shupe	3,273				3,273
Dispatcher	Communications	Lisa Perreault	3,944	85		113	4,142
Dispatcher	Communications	Michelle Boireau	38,459	3,200		2,114	43,773
Dispatcher	Communications	Sonya Healy	25,415	2,418		1,450	29,283
Dispatcher	Communications	Timothy J. Galvin	32,195	3,193		1,888	37,276
		Total	**217,052**	**14,671**		**12,042**	**243,765**
Fire Administration							
Fire Chief	Fire	Brian Comeau	87,171			1,458	88,629
Asst Chief/Training	Fire	Eric E Wilking	68,834			35	68,869
Asst Chief/Health Officer	Fire	Kenneth Berkenbush	75,324			863	76,187
Office Manager	Fire	Susan A Baillargeon	47,413			1,283	48,696
		Total	**278,742**	**-**		**3,639**	**282,381**
Fire Suppression/EMS							
Firefighter	Fire	Andrew S. Martin	38,854	5,852		2,522	47,228
Firefighter	Fire	Andrew W. Head	45,209	4,124		3,236	52,569
Firefighter	Fire	Anthony Albine	44,766	9,434		3,153	57,353
Firefighter/Paramedic	Fire	Daniel Bilodeau	51,368			4,036	55,404
Fire Lieutenant	Fire	Donald Matheson	59,448	21,989		5,261	86,698
Fire Lieutenant	Fire	Glenn Stewart Jr.	38,156	9,224		22,161	69,541
Firefighter/Paramedic	Fire	Jason E. Greene	53,711	13,592		4,278	71,581
Firefighter	Fire	Jason M. Fritz	41,562	7,438		2,699	51,699
Fire Crew Chief/Paramedic	Fire	Jeffrey Liporto	53,312	9,927		5,112	68,351
Fire Crew Chief	Fire	Justin D Pizon	48,288	1,516		4,414	54,218
Firefighter	Fire	Kevin P St. James	38,831	5,624		2,522	46,977
Firefighter/Paramedic	Fire	Kristie E Carrigan	49,052	2,999		3,536	55,587
Firefighter	Fire	Lee B Dawson	52,022	9,639		4,029	65,690
Firefighter/EMT-I	Fire	Mark Bradford	44,797	7,440		2,903	55,140
Firefighter/EMT-I	Fire	Michael Avellino	38,990	5,820		2,539	47,349
Fire Lieutenant	Fire	Norman W Byrne	59,535	9,681		4,817	74,033
Firefighter	Fire	Paul D Stevens	46,846	7,365		3,402	57,613
Fire Lieutenant/Fire Inspector	Fire	Paul Morin	55,539	7,858		4,307	67,704
Firefighter	Fire	Patrick W. Robicheau	37,839	2,750		1,657	42,246
Firefighter	Fire	Peter Wasiewski	54,338	26,133		5,229	85,700
Fire Lieutenant	Fire	Robert Irish	58,897	13,035		5,711	77,643
Fire Crew Chief	Fire	Roswell J. Galvin	53,049	16,489		6,745	76,283
Firefighter	Fire	Ryan Booth	39,093	5,785		2,539	47,417
Firefighter/Paramedic	Fire	Shana Clark	47,502	2,505		3,085	53,092
Firefighter/Paramedic	Fire	Stephan W. Rhodes	56,183	21,589		6,095	83,867
Firefighter/Paramedic	Fire	Todd Preble	51,367	17,175		3,686	72,228
		Total	**1,258,554**	**244,983**	**-**	**119,674**	**1,623,211**

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Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Call Fire Department							
Call Firefighter	Fire	Brandon Lisowski	532				532
Call- Fire Captain	Fire	Christopher E Soave	697				697
Call Firefighter	Fire	Kimberly W French	941				941
Call Firefighter	Fire	Sarah Graham	32				32
Call Firefighter	Fire	Gary Lemoine	1,087				1,087
Call Firefighter	Fire	Matthew R Slattery	133				133
Call Firefighter	Fire	Michael Morin	1,237				1,237
Call Firefighter	Fire	Michael Woods	177				177
Call- Fire Captain	Fire	Robert G Freeman	299				299
Total Fire Suppression/EMS		**Total**	**5,135**	-		-	**5,135**
Health Department							
Deputy Health Officer	Health	Judith Jervis	29,731				29,731
Public Health & Safety Coordinator	Health	Susan Geier	14,134				14,134
	Total	**Total**	**43,865**	-	-	-	**43,865**
		Total Fire Department	**1,803,348**	**259,654**	-	**135,355**	**2,198,357**
Public Works Department							
Administration							
Office Clerk PT	DPW	Deborahlynne Brock	31,723				31,723
Office Manager	DPW	Grace B. Rogers	45,129			608	45,737
DPW Director	DPW	Jennifer R Perry	91,912			213	92,125
Town Engineer	DPW	Paul Vlasich	79,007			1,000	80,007
Engineering Technician	DPW	Phyllis E Duffy	55,721			230	55,951
		Total	**303,492**	-		**2,051**	**305,543**
Highway							
Heavy Equipment Operator	Highway	Arthur McEvoy III	47,499	3,971		773	52,243
Highway Foreman	Highway	Daniel F. Morrow Jr.	40,520	8,307		300	49,127
Laborer	Highway	George McAllister	36,255	4,810		73	41,138
Heavy Truck Driver	Highway	George Sturgis	45,309	1,330		1,588	48,227
Highway Superintendent	Highway	Jay Perkins, Sr.	67,423			1,458	68,881
Heavy Truck Driver	Highway	Joseph Pelchat	41,749	5,577		1,647	48,973
Heavy Equipment Operator	Highway	Joshua P. Hamel	34,364	3,352			37,716
Heavy Equipment Operator	Highway	Mark Schultz	37,556	5,653		300	43,509
Seasonal Street Laborer	Highway	Michael Prescott	13,415	88			13,503
Seasonal Equipment Operator	Highway	Patrick Duffy	3,678				3,678
Highway Foreman	Highway	Ralph W Holmes	48,775	5,454		1,248	55,477
Heavy Truck Driver	Highway	Richard Ouimette	28,075	3,032			31,107
General Foreman	Highway	Scott Lebeau Sr.	47,758	4,605		1,198	53,561
Laborer	Highway	Walter Dow	37,378	1,822		1,647	40,847
Heavy Equipment Operator	Highway	Wayne G Almon	36,304	4,804			41,108
		Total	**566,058**	**52,805**	-	**10,232**	**629,095**
Solid Waste							
Transfer Station Attendant (PT)	Solid Waste	Brenda Rand	13,344	834		-	14,178
		Total	**13,344**	**834**		-	**14,178**
Maintenance							
Custodian (PT)	Maintenance	Belinda Bruneau	17,701				17,701
Mechanic I	Maintenance	James R Pittman	43,129	2,028		1,300	46,457
Mechanic (PT)	Maintenance	Jared Wile-Marble	6,441	60			6,501
Mechanic Foreman	Maintenance	Jeffrey J Beck	51,910	2,748		1,050	55,708
Maintenance Superintendent	Maintenance	Kevin Smart	67,721			639	68,360
Electrician	Maintenance	Maurice R Norris	47,653	1,027		1,123	49,803
Custodian (PT)	Maintenance	Michael P Munroe	10,307				10,307
Custodian (Temp)	Maintenance	Pamela Marshman	1,280				1,280
Heavy Truck Driver	Maintenance	Scott D Cook	26,576	1,466			28,042
HVAC Technician	Maintenance	Stanley Ricker	20,267	53			20,320
Carpenter	Maintenance	Tom E Estes	47,613	3,785		697	52,095
Custodian (PT)	Maintenance	William Baptiste	31,913	305			32,218
		Total	**372,511**	**11,472**	-	**4,809**	**388,792**
Water/Sewer							
General							
Engineering Technician	Water/Sewer	Matthew M Berube	51,617			298	51,915
W/S Engineer	Water/Sewer	Michael Jeffers	17,936				17,936
Seasonal Technician	Water/Sewer	Scott R Fowler	5,280	254			5,534
		Total	**74,833**	**254**		**298**	**75,385**

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Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Water/Sewer Distribution/Collection							
Maintenance Technician	Water/Sewer	Edward J Bugbee	49,088	14,275		798	64,161
Water/Sewer D/C Technician	Water/Sewer	James F Colbert	45,954	4,498		1,123	51,575
WS Heavy Systems Operator	Water/Sewer	Stephen P. Dalton	39,338	9,138			48,476
Water/Sewer D/C Technician	Water/Sewer	Gary Lord	51,917	9,900		1,698	63,515
Water/Sewer Foreman	Water/Sewer	Richard W Rowe	46,128	8,973		798	55,899
Heavy Equipment Operator	Water/Sewer	Stephen M Towle	46,458	8,154		798	55,410
Utility Foreman	Water/Sewer	Steven Tucker	53,163	8,665		1,248	63,076
		Total	**332,046**	**63,603**		**6,463**	**402,112**
Water Treatment							
Water Plant Operator	Water/Sewer	James P. Boland	50,328	8,948		1,647	60,923
Water Plant Operator	Water/Sewer	Michael F Cheever	38,312	6,271			44,583
Water Plant Operator	Water/Sewer	Douglas Fisher	48,121	1,064			49,185
		Total	**136,761**	**16,283**		**1,647**	**154,691**
Water/Sewer Billing/Collections							
Meter Reader (PT)	Water/Sewer	Desiree D Murphy	15,032				15,032
		Total	**15,032**	**-**		**-**	**15,032**
Sewer Collection							
Sewer Plant Operator	Water/Sewer	Ernest W Barham	50,523	10,910		1,047	62,480
Sewer Plant Sr. Operator	Water/Sewer	Melvin S Butler	54,683	17,795		1,123	73,601
		Total	**105,206**	**28,705**		**2,170**	**136,081**
		Total Public Works Department	**1,919,283**	**173,956**	**-**	**27,670**	**2,120,909**
Parks/Recreation							
Recreation							
Camp Counselor	Parks/Recreation	Christopher A Grillo	1,831				1,831
Office Manager	Parks/Recreation	Cynthia E Lundberg	42,814			183	42,997
Camp Counselor	Parks/Recreation	Elizabeth Hiney	2,638				2,638
Asst Parks/Recreation Director	Parks/Recreation	Gregory A Bisson	47,268			125	47,393
Camp/Lifeguard/Counselor	Parks/Recreation	James Bugbee	36				36
Parks/Recreation Director	Parks/Recreation	Michael R Favreau	64,901			125	65,026
Secretary PT	Parks/Recreation	Nancy J Bugbee	19,451				19,451
Camp Counselor	Parks/Recreation	Nicholas Ferreri	2,145				2,145
Camp Counselor	Parks/Recreation	Ryan C Howell	4,328				4,328
		Total	**185,412**	**-**		**433**	**185,845**
Parks							
Parks Laborer	Parks/Recreation	Garry R Snook	30,944	3,737		300	34,981
Parks Laborer (Temporary)	Parks/Recreation	James Mahoney	5,965	508			6,473
Parks Foreman	Parks/Recreation	Stephen M Gingras	39,469	13,809		500	53,778
		Total Parks	**76,378**	**18,054**		**800**	**95,232**
Pool							
Lifeguard	Parks/Recreation	Drew C Rodgers	3,458				3,458
Lifeguard	Parks/Recreation	Katie L Rolfs	3,258				3,258
Lifeguard	Parks/Recreation	Laura Micali	2,728				2,728
Lifeguard	Parks/Recreation	Madison Sommers	2,948				2,948
Lifeguard	Parks/Recreation	Sarah A Kelso	3,662				3,662
Lifeguard	Parks/Recreation	Tyler Hazekamp	2,528				2,528
Lifeguard	Parks/Recreation	Sarah Pardus	3,958				3,958
Lifeguard	Parks/Recreation	Stephen R Kelso	5,359				5,359
		Total Pool	**27,899**	**-**		**-**	**27,899**
Recreation Revolving Fund							
Camp Counselor	Parks/Recreation	Amber Evans	2,458				2,458
Camp Counselor	Parks/Recreation	Amie Harwood	2,907				2,907
Camp Counselor	Parks/Recreation	Amy Taetzsch	3,080				3,080
Camp Counselor	Parks/Recreation	Andrew Grillo	2,268				2,268
Concession Attendant	Parks/Recreation	Anne Cerrato	593				593
Camp Counselor	Parks/Recreation	Arielle Unger	2,827				2,827
Yoga Instructor	Parks/Recreation	Chris Chance	113				113
Camp Counselor	Parks/Recreation	Christiann Unger	2,932				2,932
Referee	Parks/Recreation	Christopher Roy	504				504
Camp Counselor	Parks/Recreation	Clare Hartwell	2,855				2,855
Camp Counselor	Parks/Recreation	Connor Martel	1,796				1,796

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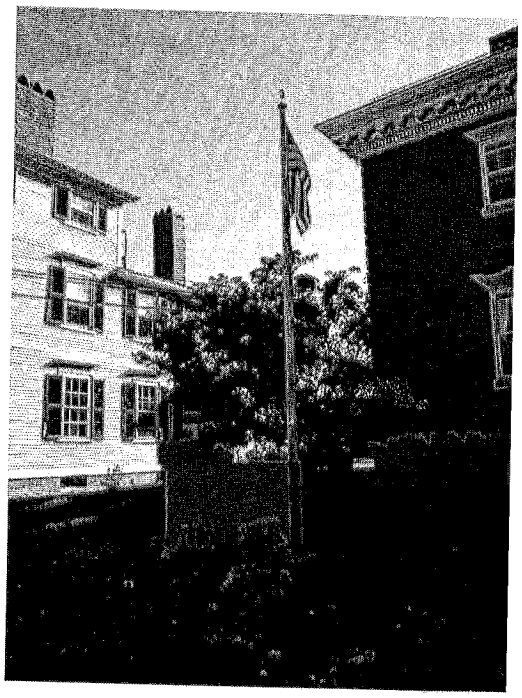
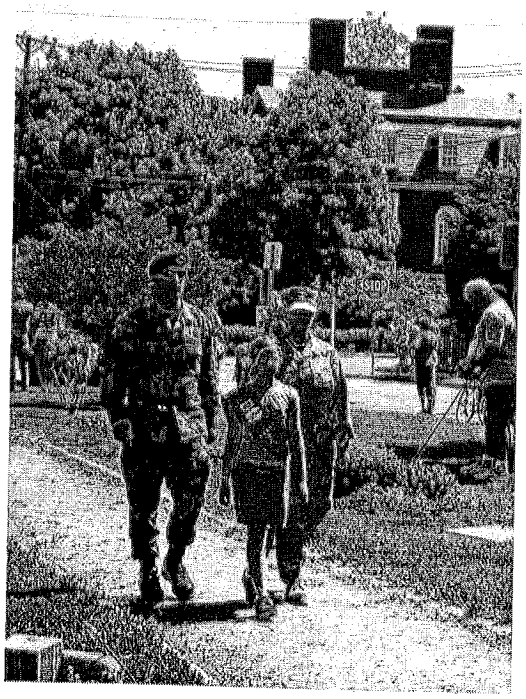
Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Camp Counselor	Parks/Recreation	Daniel Rowe	3,102				3,102
Camp Counselor	Parks/Recreation	Ellen Taetzsch	3,250				3,250
Swim Instructor	Parks/Recreation	Emma Loosigian	5,404				5,404
Camp Counselor	Parks/Recreation	Geneva Evans	2,822				2,822
Flag Football Instructor	Parks/Recreation	James Cutting	4,204				4,204
Camp Counselor	Parks/Recreation	Jeffrey R Cardoni	1,097				1,097
Concession Attendant	Parks/Recreation	John Atsalis	2,496				2,496
Coyote Club	Parks/Recreation	John Pazdon	3,474				3,474
Gym Attendant	Parks/Recreation	Joshua Remy	504				504
Camp Counselor	Parks/Recreation	Kelsey Macdonald	1,924				1,924
Camp Counselor	Parks/Recreation	Kimberly Rowe	2,826				2,826
Camp Counselor	Parks/Recreation	Kurt Biron	3,521				3,521
Yoga Instructor	Parks/Recreation	Laurel Beaton	6,247				6,247
Coyote Club	Parks/Recreation	Mary Mazur	1,120				1,120
Zumba/Pilates Instructor	Parks/Recreation	Mary-Carole Dobbins	1,980				1,980
Concession Attendant	Parks/Recreation	Molly Klemarcayk	1,962				1,962
Concession Attendant	Parks/Recreation	Nicholas Sharek	2,900				2,900
Referee	Parks/Recreation	Ryan McLellan	1,842				1,842
Camp Counselor	Parks/Recreation	Sean Leonard	4,156				4,156
Gym Attendant	Parks/Recreation	Stanley Dovholuk	504				504
Music Enrichment	Parks/Recreation	Theresa Taylor	1,921				1,921
Camp Counselor	Parks/Recreation	Tyler Gels	2,511				2,511
Camp Counselor	Parks/Recreation	Victoria Hiney	2,636				2,636
Camp Counselor	Parks/Recreation	Zachary Kelleher	2,178				2,178
		Total	86,914	-	-	-	86,914
		Total Parks & Recreation	376,603	18,054	-	1,233	395,890
Library							
Librarian	Library	Jill D Bourdelais	14,920				14,920
Page	Library	Chandra Boudreau	2,744				2,744
Asst Library Director	Library	Pamela Darlington	55,151			2,000	57,151
Asst Children's Librarian	Library	Denise Fears De Les Dernie	43,920			1,300	45,220
Page	Library	Emily Derosier	1,211				1,211
Librarian	Library	Suzanne J. Dickson	29,203				29,203
Librarian	Library	Judith C. Farrell	19,289				19,289
Librarian	Library	Gail E Ferraro	37,693			350	38,043
Librarian	Library	Linda S Foye	521				521
Librarian	Library	Theresa J. Fyler	18,843				18,843
Library Director	Library	Hope F Godino	78,087			2,200	80,287
Librarian	Library	Jean W Grout	41,951			1,200	43,151
Librarian	Library	Carol H Guba	31,932				31,932
Page	Library	Eliza L Kenney	2,161				2,161
Page	Library	Derek R L'Italien	2,543				2,543
Librarian	Library	Julia A Lanter	26,500				26,500
Page	Library	Elizabeth E Murphy	3,097				3,097
Librarian	Library	Alexander Ponce	13,098				13,098
		Total Library	422,864	-	-	7,050	429,914
		Total Gross Earnings	7,015,484	561,039	117,224	322,412	8,016,159

DEDICATION

The 2009 Town Report is dedicated to all Exeter residents, past and present, who have served, and are serving, in our armed forces, at home and abroad. The Town is eternally grateful for the efforts of our local men and women who serve, fight, and represent the United States of America in all parts of the world, in some cases making the ultimate sacrifice for the ideals of democracy and freedom. It is with great pleasure and gratitude that we dedicate this year's Town Report to all of you and say 'thank you' for representing our great country.





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Elected Officials as of March 11, 2009

Moderator	Term Ends
Charles Tucker	2011

Selectmen	
Julie Gilman	2010
Robert Eastman	2010
William Campbell	2011
Matthew Quandt	2011
Robert Aldrich	2012

Town Clerk	
Linda Hartson Macomber	2011

Treasurer	
Donald Brabant	2011

Trustees of Trust Funds	
Sandra Parks	2010
Margaret Duhamel	2011
Nancy Bachelder	2012

Trustees of Robinson Fund	
Patricia Qualter	2010
Barbara Taylor Gagne	2011
Harry B. Thayer III	2012
Joan Smart	2013
Joanna Pellerin	2014
Peter Smith	2015
Judith Churchill	2016

Supervisors of the Checklist	
Margaret Duhamel	2010
Winifred Bernard	2012
Joanne Toland	2014

Measurer of Wood and Bark (1 year term)

Robert Eastman

Library Trustees	Term Ends
John Henson	2010
Barbara Young	2010
Betsey Crespi	2010
Kathleen M. ter Meulen	2011
Linda E. Van de Car	2011
Felicia Donovan	2011
Peter Aten	2012
Mary LaFreniere	2012
Gwen Kenney	2012

Budget Recommendations Committee

Carol Aten
Donald Brabant
Jay Childs
Robert Corson
Gerry Hamel
Deborah Johnson
Robert Kelly
James Knight
Mark Leighton
Christopher Moutis
Lynn Nash
Victoria Nawoichyk
Jeff Warnock
Peter Zaimes

Trustees of Swasey Parkway	
Lara Bricker	2010
Jay Perkins, Sr.	2011
Donald Clement	2012

Weighter (1 year term)

Jay Perkins, Sr.

Fence Viewer (1 year term)

Douglas Eastman

Appointed Officials

	Term Ends
Town Manager	
Russell Dean	No term
Tax Collector	
Russell Dean	No term
Assessor	
John DeVittori	No term
Building Inspector	
Douglas Eastman	No term
Fire Chief	
Brian Comeau	No term
Police Chief	
Richard Kane	No term
Town Planner	
Sylvia von Aulock	No term
Public Works Director	
Jennifer Perry	No term
Parks and Recreation Director	
Michael Favreau	No term
Fiannce Director	
Doreen Ravell	No term
Administrative Assistant	
Kelly Geis	No term
Human Resource Director	
Donna Cisewski	No term
Health Officer	
Ken Berkenbush	No term
Library Director	
Hope Godino	No term
Human Services Director	
Sue Benoit	No term

	Term Ends
Planning Board	
Kenneth Knowles	2010
Langdon Plumer	2010
Anthony Zwaan	2010
Amy Bailey	2011
Kathy Corson	2011
Dennis Derby	2012
Gwen English	2012
Carol Sideris	2012
Katherine Woolhouse	2012
William Campbell, BOS Rep	
Julie Gilman, Alt BOS Rep	
Zoning Board of Adjustment	
Hank Ouimet	2010
Marc Carbonneau	2011
Stephen Cole	2011
Mike Dawley	2011
Martha Pennell	2011
Robert Prior	2012
John Hauschildt	2012
Joe Stone	2012
Historic District Commission	
Fred Kollmorgan	2010
Judy Rowan	2011
Ron Schutz	2011
Pam Gjettum	2012
Jeanette Lackey	2012
Dennis Derby, Planning Bd. Rep	
Julie Gilman, BOS Rep	
Conservation Commission	
Thomas Gregory	2010
Peter Richardson	2010
Peter Waltz	2010
Carlos Guindon	2011
Jay Sullivan	2011
Sean Lyons	2012
Virginia Raub	2012
Kevin Keaveney	2012
Don Briselden	2012
Robert Aldrich, BOS Rep	

Appointed Officials

Exeter Housing Authority	Term Ends
George Bragg	2011
Mary Palmer	2012
George St. Amour	2010
Barbara Chapman	2010
Mark Hally	2012

Council on Aging	
Diane Kollmorgan	2010
Sandra Cross	2010
James Reardon	2010
Betsey MacDonald	2011
Joanna Pellerin	2011
Evelyn Zarnowski	Life
Alma Hall	Life
Margaret Duhamel	Life
Robert Swasey	Life
Frank Kozacka	Life
Robert Eastman, BOS Rep	
Mike Favreau, Parks and Rec Rep	

Recreation Advisory Committee	
Dawn MacArthur	2010
Norma Roberts	2010
Thomas Hanson	2011
Mike Favreau, Parks and Rec Rep	
Greg Bisson, Parks and Rec Rep	
Julie Gilman, BOS Rep	

Rockingham Planning Commission	
Gwen English	2011
Langdon Plumer	2011
Robert Eastman, BOS Rep	
Katherine Woolhouse, Planning Rep	

Energy Efficiency Committee
Kent Anson
Micheal Drunsic
Rebecca Audet
Thomas Hassan
Corey Stevens
Julie Gilman, BOS Rep

Arts Committee	Term Ends
Karen Noonan	2010
Deb Whalen	2010
Karen Desrosiers	2011
Jane Kiernan	2012
Bev Tabet	2012
Donna Leonard	2012
Jane Bentley, Emeritus	
Robert Aldrich, BOS Rep	

Heritage Commission	
Peter Smith	2010
Mary Dupre	2011
Peter Michaud	2011
John Merkle	2012
Amy Bailey, Planning Bd. Rep	
Ron Schutz, HDC Rep	
Julie Gilman, BOS Rep	
William Campbell, Alt BOS Rep	

Cable TV Advisory Committee	
Joe McCarthy	2011
Herb Moyer	2011
Jim Fellows	2012
Candance Hoene	2012
Sam Bruno, SAU Rep	
Pam Darlington, Library Rep	
Matt Quandt, BOS Rep	

Exeter River Study Committee	
Peter Richardson	2010
Frank Patterson	2010
Rod Bourdon	2011
Lionel Ingram	2011
Mike Lampert	2012
Mimi Becker	2012
Danele Smith, PEA Rep	
Kristin Murphy, Nat. Resource Planner	
Jennifer Perry, DPW Rep	
Virginia Raub, Conservation Rep	
Matt Quandt, BOS Rep	

VOLUNTEER APPLICATION
TOWN OF EXETER, NEW HAMPSHIRE

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers. In order to become a board, committee, or commission member, please select your preference below as part of the application. Someone from the Town Manager's Office will contact you directly about Board openings. If you are interested on serving on more than one Board, please indicate your first preference by marking the sheet below with a "1" for first, preference, "2" for second, and so on. Thank you for volunteering!

I would like to serve on:

_____ Exeter Arts Committee
_____ Budget Recommendations Committee
_____ Cable Television Contract Committee
_____ Conservation Commission
_____ Council On Aging
_____ Energy Efficiency Committee
_____ Exeter Development Commission
_____ Heritage Commission
_____ Historic District Commission
_____ Housing Authority
_____ Planning Board
_____ Recreation Advisory Board
_____ River Study Committee
_____ Technology Advisory Committee
_____ Open Space Committee
_____ Zoning Board of Adjustment

Applications should be returned, with a letter of interest, to:

Exeter Board of Selectmen
Attn: Volunteers
10 Front Street
Exeter, NH 03833

Please note that most Boards are limited to Town residents. Please check the website for current Board openings. Per Selectmen policy 92-13, no person may serve as a regular member of more than one Selectmen-appointed Board at one time. Some Boards have term limits. For information about any particular Board, Committee, or Commission, please see our website at town.exeter.nh.us or call 778-0591 between the hours of 8:00 a.m. and 4:30 p.m. and ask to speak with the Town Manager.

Town of Exeter
General Information

Exeter Town Office
10 Front Street
778-0591
Town Clerk Hours M-F 8:30AM-3:30PM

Exeter Parks & Recreation Dept
32 Court Street
773-6151 or 778-0591
Monday thru Friday 8:15AM-4:15PM

All other office hours M-F 8:00AM-4:30PM

Exeter Police Department
P.O. Box 127
Non-emergency - 772-1212
Exeter Crimeline – 778-9000

Exeter Fire Department
Court Street
Non-emergency – 772-1212
Emergency - 911

Exeter Public Works Department
13 Newfields Road
773-6157 or 778-0591

Exeter Water Treatment Plant
109 Portsmouth Avenue
773-6169

Cable: Comcast - 1-888-633-4266
Gas: Unitil - 1-800-582-7276
Electric: Unitil - 1-800-582-7276
Phone: Verizon - 1-800-585-4466

Exeter School District
775-8400

Phone Books: 1-800-888-8448

Town of Exeter website : town.exeter.nh.us

The Town of Exeter was founded in 1638, has an elevation of 125 feet, and an average temperature of 46.3 degrees. Exeter has 12,644.8 acres of land area, 168 acres of water area, for a total of 12,812.9 acres, and total square miles of 20. Exeter is located in Rockingham County.

TOWN CLERK

The Town Clerk's office is located at the Town Office building. Hours are Monday thru Friday 8:30A till 3:30PM (hours effective October 1997). Questions? Call 778-0591 and ask for the Town Clerk.

RUBBISH COLLECTION

The Town of Exeter contracts with Northside Carting for curbside rubbish pick-up. All rubbish must in the Town of Exeter blue plastic bags available at the Town Office and most stores in Exeter and tw grocery stores in Stratham. The Town of Exeter has been using the pay-by-the-bag trash system sin October 4, 1993.

Trash bags are available in 2 sizes: 33 gallon bags $2.00 each, 15 gallon bags $1.00 each. Bags must b curbside by 7AM on your scheduled pick-up day. No limit on amount of bags allowed curbside eac week. Check our "trash/recycle pick-up schedule" link on our homepage for your pick-up day, or ca Public Works at 773-6157.

RECYCLE COLLECTION

The Town of Exeter contracts with Northside Carting for curbside recycle collection. Pick-up is th same day as your trash pick-up. A blue Town of Exeter recycle bin is needed for pick-up. Bins ar available at the Town Office for $8.00 each. 65 gallon, wheeled recycle totes are available at DPW fo $45.00 each.

TRASH/RECYCLE HOLIDAY INFORMATION

Northside Carting handles all of the Town of Exeter trash/recycle pick-ups. According to their contract, trash/recycle will **not** be picked up on the following holidays:

New Year's Day	Memorial Day	Independence Day
Labor Day	Thanksgiving Day	Christmas Day

If your normal trash/recycle pickup day falls on one of these days, your trash/recycle will be collected the following day. For more information call the Public Works Dept. at 773-6157.

RECYCLE OIL

The Town of Exeter recycles used oil from your car, boat or lawnmower. Used oil can be taken to the Transfer Station during regular operating hours. Oil must be in a clear or semi-clear container with a tight fitting cover - plastic milk containers work well. Label the container "used oil".

TRANSFER STATION

The Town of Exeter has a Transfer Station on Cross Road in Exeter. You may dispose of yard waste (grass, leaves, brush); metal items (washers, dryers, dishwashers etc). Items with Freon (refrigerators, freezers, air conditioners, dehumidifiers, etc) can be disposed of with an additional $7.00 per item sticker.

There is also an Electronics disposal area at the Transfer Station. Each electronic item taken there needs a $10.00 electronics disposal sticker. Construction debris is also allowed at the Transfer with a construction sticker or debris in a construction bag. Construction stickers and bags are $6.00 each. Call the Public Works Dept. at 773-6157 for more information. All other items must be in a Town of Exeter blue bag. NO bulky items will be accepted at the Transfer Station. Calendar year permits are $7.00, issued to the vehicle; a five-day permit is $2.50, issued to the vehicle. All permits and stickers and bags may be purchased at the Town Office. No permits, stickers or bags are sold at the Transfer Station.

BULKY TRASH PICK-UP

You can place one bulky item (furniture, sofa, recliner, mattress, etc.) curbside each week along with your blue bags of trash, with a bulky item sticker. Stickers are $5.00 each and are available at the Town Office. For more information call the Public Works Dept. at 773-6157. (The twice a year spring & fall bulky item pick-up has been eliminated as of 2008.)

OTHER BULKY TRASH DISPOSAL OPTIONS:

You can haul your bulky trash to the following disposal sites for a fee. Call ahead for directions & fees.

Best Way Disposal	Waste Management Co.
Raymond, NH 895-6273	Rochester, NH 1-800-847-5303

LEAF BAGS AND LEAF PICK-UP

Each fall the Town of Exeter picks up leaves in brown paper recycle bags only. There is a limit of 12 bags per household for curbside pickup. Pick-up of leaves is on your regular trash day the week of the scheduled pick-up in the fall ONLY. Call Public Works at 773-6157 or check your local newspaper, or check our website under the "What's New?" link for pick-up dates when available. You may also take leaves to the transfer station during regular operating hours. No permit needed.

WATER/SEWER BILLING OFFICE

For residents with Town water and sewer service, the billing office is located at the Town Office building. The office is open Monday thru Friday 8:00AM - 4:30PM. Bills are sent quarterly depending on where you live. Questions? Call 773-6108.

TAX COLLECTOR

The Tax Collector is located in Town Office building in the same office as the Water and Sewe department. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions? Call 773-6108.

ASSESSING OFFICE

The Assessing Office is located in the Town Office building for assessment and/or exe information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? C 6110.

PLANNING, BUILDING INSPECTOR, ZONING

The Planning Department, Building Inspector, Zoning Department and Natural Resource Plan located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Questions for any of the three departments, call 773-6112.

*Note: The Town Office has a ramp at the front entrance and an elevator to the second floor.

PARKS AND RECREATION DEPARTMENT

The Exeter Parks and Recreation Department is located at 32 Court Street, a yellow buildin buildings down from the Safety Complex. The Recreation Department sponsors programs for including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for informa check your local newspaper, or check our website and click on our link for information about up events.

EXETER PUBLIC LIBRARY

The Exeter Public Library is located at Founder's Park. For hours and more information ab Exeter Public Library, call 772-3101 or go to the library website at www.exeterpl.org

EXETER HISTORICAL SOCIETY

The Exeter Historical Society is located at 47 Front Street. Hours are usually Tuesday & Th 2:00PM-4:30PM, Saturday 9:30AM-Noon or by appointment. For more information call the Hi Society at 778-2335.

LOCAL GOVERNMENT CABLE CHANNEL/MEETINGS:

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts meeting of the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Conse Commission and Historic District Commission.

BOARD OF SELECTMEN MEETINGS

Selectmen usually meet on Monday evenings at 7:00PM in the Nowak Room, upstairs in the Office building. Check our website or call the Town Office at 778-0591 for the next scheduled m date.

Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by Noon the prior Wednesday. For more information call 778-0591.

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time NO PARK permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-12 more information.

Congressional Information
2009 – 2010

State & Local

Representatives to General Court – District #13 (Exeter, North Hampton & Stratham)

Matthew Quandt, Exeter	772-3417
Judy Day, North Hampton	964-5845
John Henson, Exeter	772-3725
Kathleen Russell, Stratham	775-0197
Joseph Russell	775-0197
Stella Scamman	772-3062
W. Douglas Scamman, Jr.	772-3062
Donna Schlachman	772-4934

Governor's Executive Council – District #3
Honorable Beverly Hollingworth, Hampton

State Senator – District #23
Maggie Hassan, Exeter 772-4187

County Commissioner – District #2
Maureen Barrows 778-8721

National

United States Senators – District #1
Honorable Jeanne Shaheen
Honorable Judd Gregg, Portsmouth 431-2171
www.senate.gov

United States Representative-District #1
Honorable Carol Shea-Porter
www.senate.gov

In 1909....

A heat wave swept over New England in April of 1909, with the temperature in Boston 84 degrees on April 19, within one degree of the record. By July the "long protracted drought" was becoming serious. The Exeter Water Works requested patrons "to guard against waste and not to abuse the hose privilege". Rain on August 20, "the all important and most gratifying event of the week," relieved the situation. *- excerpt from "Exeter, NH 1888-1988" by Nancy Carnegie Merrill*

In 1909....

On April 28, 1909, there was a fire in the Goodwin Block on Front Street. The cause of the fire was determined as "gnawing of matches by rats".

On August 29, 1909, the same building had another fire. The cause is unknown.

-From the 1909 Exeter Town Report

TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
(DELIBERATIVE SESSION)
SATURDAY, JANUARY 31, 2009

Town Moderator Charles Tucker called the First Session of the 2009 Town Meeting to order 9:04 AM, and asked attendees to stand for the Pledge of Allegiance to the Flag. He introduc the Town Officials seated at the head tables – (from far right): Town Treasurer Donald Braba Selectman Matt Quandt, Selectman Julie Gilman, Town Manager Russell Dean, Town Cle Linda Hartson; (to his immediate left) Selectman Chairman Joe Pace, Selectman Willia Campbell, and Finance Director Doreen Ravell; (late arrival) Selectman Robert Eastman.

Moderator Tucker explained the purpose of this meeting – to deliberate, debate, and/or amer the Articles being presented on the Town Warrant for ballot voting on Tuesday, March 10, 200 He reminded the residents that the polls will be open from 7:00 AM to 8:00 PM at the Exet Town Hall. Moderator Tucker explained he will recognize the proponent of an Article to spea followed by any other resident(s). An amendment can be made, but needs to be seconded, pri to discussion on the amended Article. Following this discussion Moderator Tucker will call for voice vote, or a card vote, from the registered voters present in the audience. Each speaker is introduce himself/herself and state their address in Town. Moderator Tucker mentioned that speaker may not be a Town resident, i.e. DPW Director, and wish to address an Article relatin to their Department or organization. **Moderator Tucker asked for a motion to allow an out town resident to speak to the Article. The motion was so made, seconded and approved b voice vote.**

Moderator Tucker explained that Articles 1 through 8 do not require any action at this meeting Article 1 elects the Town Officials and their names will be printed on the March 10th ballo Articles 2 through 8 are Zoning Amendments which were heard at Planning Board publi hearings prior to this meeting, and require no action at this meeting. Moderator Tucker said tha he and/or the Planning Director could address any questions or concerns relative to the Zonin Amendments following the meeting.

Moderator Tucker announced a new Town tradition regarding the placement of names on th ballot. The State has been overseeing this process for all State and Federal elections, to alleviat concern that the person whose last name starting with "A" is not always listed first on the ballo in a race. However, there is no State and/or Federal election this year. Secretary of State William Gardner has given the Towns the option to pick the letter for their own ballot(s) this year Moderator Tucker asked resident Arthur Baillargeon to pull a letter from the hat, and said "Mr. Baillargeon is our most faithful Town Meeting attendant". Mr. Baillargeon pulled the letter "**F**". Each race will use that letter for the first listing, and continue the alphabet from there.

Article 9: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.
Moderator Tucker asked if a list of Exeter residents being nominated for these positions was available. **Selectmen Bill Campbell** presented the following names:
Budget Recommendations Committee (1-year term): Donald Brabant, Jay Childs, Justin Chouinard, Robert Corson, Deborah Johnson, James Knight, Mark Leighton, Christopher Moutis, Lynn Nash, Vicky Nawoichyk, Peter Zaimes.

Measurer of Wood & Bark: Robert Eastman; Weigher: Jay Perkins, Sr.;
Fence Viewer: Douglas Eastman. There were no nominations from the floor.

Moderator Tucker declared the slate will appear on the ballot as presented, and the names will be listed starting with the letter "F".

Article 10: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $19,463,443? Should this article be defeated, the default budget shall be $19,063,988, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Moderator Tucker called for discussion on this Article. Town Manager Dean explained the budget process began in August, 2008. He said, "The largest budget increases remain with the larger Town departments – Public Works, Police, and Fire. There is a request for one (1) replacement police cruiser this year. The total budget is 1.1% over that of last year. Everyone involved in putting together this year's budget has worked very hard to keep their requests down. The Town is obligated to pay the first of a 7-year debt service bond on the new Water Tank and that amount is $267,000. Next year there will be a review of all Town vehicles and their use." Mr. Dean reiterated that it is a "lean budget" this year.

Resident Alan Bailey asked how many people the Town of Exeter employs? Mr. Dean replied "approximately 133 Full-time, 20+ Part-Time, several temporary seasonal who work with Recreation, and a few Interns, are employed by the Town." Mr. Bailey also asked if the Audit Reports for years 2006 and 2007 would be printed in this year's Town Report? Mr. Dean said they would be in there.

Resident Donald Clement expressed disappointment with the budget for this year. He said, "Property taxes are too high and the budget places an extra burden on the taxpayers. The budget has increased approximately 30% since 2005."
Resident Gerry Hamel, member of the Budget Committee, said "This is the first time that a Town Manager has actually lowered the budget." However, he believes that payroll increases should not have been allowed, and he will not vote in favor of this budget.
Resident Anne Surman, member of the Budget Committee, said she believes voters should have voted "NO" on projects in prior years. She mentioned the Town has added projects and

staff over the years, and therefore increased the budget. Ms. Surman said she will vote "NO" this budget. **Resident Arthur Baillargeon** said he will vote "NO" on this budget as he concerned that everything is getting too expensive for the retirees.
Selectman Bill Campbell said, "I believe the Budget Committee did a good job keeping do increases. These are tough times for all of us. We must remember that the Default Budget only $400,000 less than the budget put before you. Next year the Selectmen and Bud Committee may have to take a very "hard look" at what really can be cut. Are we willing to paving, plowing, and other such things? We may have to cut people, and what will happen to t services then? We have obligations – contracts, bond payments, payrolls, etc. that we have incorporate into our budget and they cannot be cut."

No further discussion, Moderator Tucker declared Article 10 will go on the ballot presented.

<u>Article 11</u>: To see if the Town will vote to raise and appropriate the sum of $125,000 throu special warrant article from water user fees to replace the sluice gate at the Portsmouth Aven water treatment plant for the purpose of controlling the level of waterworks pond during hea rain events, keeping the sluice gate free of debris and sunken logs, and preventing flooding of t Water Treatment Plant. The Board of Selectmen recommends this appropriation.

Moderator Tucker asked if there was anyone to speak to this Article. Resident Dona Clement asked, "Is the current sluice gate operable today, and is it operated manually automated?" DPW Director Jennifer Perry, a non-resident, asked to answer the questions. The being no objection to the request, Ms. Perry said, "At this point in time the sluice gates a working, but have some parts that are of concern as to their dependability. Nothing on the gat has been replaced since 1974, and since the gates are metal and in contact with water constantl the parts are rusting and deteriorating quite quickly. The gates are manually operated now, b the plan is to have them remotely operated, or at a minimum with the use of a variable type remote operation."
Resident Arthur Baillargeon: "Can this project be put off for another 2-3 years?" Ms. Per said, "The gates are in poor condition. They were re-conditioned in 2007; however, we have n idea how long they will hold out. These gates are a very important part of the water operation."
Selectman Joe Pace said, "Over the years we have deferred the maintenance and costs of th infrastructure. In 2001 and 2002 the economy was not as bad as it is right now. The 911 ever had a huge impact on us all. Projects were put on hold over the years and a variety of spendin was put off. The question today is 'Can we put this project off?' Sure! But things cost muc more as the years go on. We must remember we have an ageing infrastructure in this Town, an eventually all this will have to be repaired. Do we want to wait until things fall down, or ar beyond repair, or face an emergency? We must balance out the consequences, and consider th choices of what we spend our money on."
Resident Arthur Baillargeon: "If this Article passes will the Tax Rate increase or be passed o through our Water & Sewer bill?" Town Manager Dean said that water rates have no effect o the tax bill, but is included in the water & sewer bills.
Resident Don Clement said, "If you are not on Town water and sewer you may not see a increase." He still believes this project can be done in a less expensive manner.

There being no further discussion, Moderator Tucker declared this Article will go on the ballot as presented.

<u>Article 12:</u> To see if the Town will vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for the purpose of lease/purchasing a replacement for a 1991 sidewalk tractor, and to raise and appropriate the sum of $20,406, which represents the first of 7 annual payments (a total of $142,835), for that purpose. This lease agreement contains an escape clause.

Moderator Tucker called for discussion on this Article. Resident Jim Knight, member of the Budget Committee, explained this request was originally in the Capital Improvement Plan Budget for $120,000 (Town Manager Dean corrected the amount was $121,000), but now he sees we are considering a lease-purchase for $142,000 which will increase the expenditure for this piece of equipment. Mr. Knight said the Town already has three (3) leases in place for other equipment, which when paid off will have cost us much more. He asked Jay Perkins, the DPW Highway Supt. if the tractor could be repaired? This, of course, would be less costly.

Mr. Knight made the following motion "The Board of Selectmen shall not enter into a lease agreement for the purpose of replacing the 1991 sidewalk tractor." The motion was seconded by Resident George St. Amour.

Moderator Tucker called for discussion on the Amendment. He explained this motion will make the Article "meaningless." **Resident Donna Schlachman** expressed concern about having inadequate equipment, i.e. sidewalk tractor, and not being able to keep the sidewalks in the downtown area clean. She worries that the residents will not be able to shop or get to businesses in the downtown area. DPW Director Perry explained that this 1991 tractor is one of 4 sidewalk tractors the Town owns, and three (3) of them are over 18 years old. The plan is to replace (2) more of them – 1 in 2011 and another in 2012. Constant repair on old equipment is a concern, and should an emergency occur there may not be a sidewalk tractor available to clean the pathways which will certainly cause an issue.
Town Manager Dean explained the lease/purchase theory is to spread the amount of replacing the tractor over a 7-year period, instead of putting a 1-time expense on the taxpayers. The Town is constantly getting requests from residents to have the sidewalk plows come to the many areas of Town. A lease will space the expense of replacement equipment over a period of time.

Resident Anthony Zwaan noted that the BOS gets criticized for purchases, and now they are getting criticized for leasing. He believes "this lease is for a safety issue. We need to consider what would happen if someone gets hurt because the sidewalks are not properly plowed."
Resident Jim Knight said he wanted to remind voters "The Town has multiple tractors. This expense is ¼ of the default budget!" **Resident Chris Moutis, Chairman of the Budget Committee**, reminded voters "This discussion is on a Warrant Article, and the money amount is not included in the Budget. If this Article passes, the amount will be added to the budget amount that passes." **Resident Baillargeon** asked if this tractor included sanding, and what needs to be repaired on the tractor? **Highway Supt. Jay Perkins** replied "It does include sanding and everything needs to be replaced, i.e. chains, engine, tracks, etc." **Selectman Campbell** explained "The number of warrant articles brought before the Budget Committee and Board of

Selectmen were many. Following the Budget Committee's review and suggestions, the narrowed the list down further to six (6) items to keep the budget down. The BOS though request was one of the important replacements."

Moderator Tucker called for further discussion on the Amendment. There being non called for a vote on the Amendment: "To authorize the Board of Selectmen NOT ENTER into a 7-year lease/purchase agreement for the purpose of replacing the sidewalk tractor." The vote was 15 FOR and 31 Opposed; the Amendment Failed.

Moderator Tucker called for further discussion on the Article as presented. Resident Childs, Budget Committee member, said: "This has been a good example of where money liability meets the road. We are here discussing a $142,000 tractor that could very well piece of safety equipment, and the State is discussing a Million dollar deficit which c jeopardize benefits for many citizens. I think this puts it all into perspective." **No fur discussion; Moderator Tucker declared this Article would go on the ballot as presented.**

Article 13: To see if the Town will vote to raise and appropriate the sum of $75,000 thro special warrant article for the purpose of design work for the future reconstruction of Portsmo Avenue including water and sewer upgrades. The Board of Selectmen recommends appropriation.

Moderator Tucker called for discussion on this Article. There being none, Modera Tucker declared this Article will go on the ballot as presented.

Article 14: To see if the Town will vote to raise and appropriate the sum of $50,000 throu special warrant article for the purpose of retrofitting the public library elevator including installation of handicap control circuitry, improved sensor systems, and a new hoistway ta selector system. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderat Tucker declared this Article will go on the ballot as presented.

Article 15: To see if the Town will vote to raise and appropriate the sum of $33,000 throu special warrant article to purchase a brush chipper for the Department of Public Works. T Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article.

Resident Jim Knight, Budget Committee member, said it was his understanding that th chipper does work. It may not have all the modern "bells and whistles" but it is functional ar does the job. **Resident Arthur Baillargeon** asked why we are replacing this piece c equipment, and how much is it actually used? **Highway Supt. Jay Perkins** said, "This chipp is 20 years old and has some safety features that are not good. The Town uses this chipper at th landfill for the Christmas trees that are brought in, as well as other items that are no longe recycled and can be put through the chipper. The chipper does run, but it is unknown for hov much longer."

There being no further discussion on this Article; Moderator Tucker declared the Article will be on the ballot as presented.

<u>Article 16:</u> To see if the Town will vote to raise and appropriate the sum of $135,000 for the purpose of replacing twin 24-inch corrugated culverts with a 7' x 4' box culvert behind the Stockbridge Funeral Home on Epping Road and to authorize the withdrawal of $135,000 from the Culvert replacement Capital Reserve Fund created for this purpose with no amount to be raised by taxation.

Moderator Tucker called for discussion on this Article. Resident George St. Amour said he "definitely recommends this Article because the culvert should have been replaced four (4) years ago. After the Ice Rinks and other businesses were built in the area above the Funeral Home, the flooding issue became more prevalent each time there was a major storm. The Town became aware of the flooding issue at this facility 2 years ago and did nothing about it. Now there is a lawsuit pending against the Town." He urged the voters to support this Article.

Resident Anne Surman, Budget Committee member, said she has asked several times for the answer to her question "Will this replacement culvert solve the problem?" She has never been able to get an answer!
There being no further discussion on this Article, Moderator Tucker declared the Article will go on the ballot as presented.

<u>Article 17:</u> To see if the Town will vote to raise and appropriate the sum of $31,000 for the purpose of funding senior transportation in 2009 and to authorize the withdrawal of $31,000 from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, IV for this purpose with no amount to be raised by taxation:

Agency	**Amount**
TASC	$16,000
Taxi Ticket Program	$6,000
Rockingham Meals on Wheels	$9,000

Moderator Tucker called for discussion on this Article. Resident Gerry Hamel, Budget Committee member, said he would like to see some information regarding how much money is actually being used by each of these programs. He believes there should be an accounting report made available to the voters.

Mr. Hamel made a motion to add wording at the end of the Article: "The Agencies shall provide to the Town a report of services provided to residents." The motion was seconded. Moderator Tucker called for discussion on the amendment. **Selectman Bill Campbell** explained that the sub-committee of social service agencies have this information, and questioned what detailed information Mr. Hamel would like? Mr. Hamel said he would like more explicit information regarding these funds. **Resident Chris Moutis** explained that the transportation monies have been split between the social services and Transportation Assistance for Seacoast Citizens. He agreed that a clarification of the record keeping for these separate areas would be good.

There being no further discussion on the Amendment, Moderator Tucker called for a on the Amendment. There were 31 FOR, and 2 OPPOSED. Moderator Tucker dec the AMENDMENT CARRIED.

Moderator Tucker called for discussion on the Article as Amended. Resident D Schlachman thanked the voters for supporting this service. She explained that TASC volunteer program of drivers that participate in this service. She said the $16,000 is for th Ordinator of this program.
There being no further discussion, Moderator Tucker declared the Article would go o ballot as Amended.

Moderator Tucker said it was time, once again, for his Annual Survey (approximately 10:3 to see how many people at this Deliberative Session on the Annual Town Meeting were Town Officials, Committee/Board Members, Town Employees, representatives of a S Service with an Article on the warrant, but an "interested voter of Exeter" to please raise hi card. The cards were counted and Moderator Tucker announced that ***20 resident voters*** *present. He reminded all voters watching at home on Channel 22 TV that 20 residents deciding what would be on the Warrant they would be voting on at the polls on Tuesday, M 10, 2009, at the Exeter Town Hall.*

Article 18: To see if the Town will vote to raise and appropriate, through special warrant art the sum of $13,000, for support of the Area Home Care Agency, an agency that prov assistance in the areas of light housekeeping, meal preparation, shopping, laundry and c housekeeping tasks so that clients are able to continue to reside in their homes. The Boar Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Selectman Joe Pace explained process for the various Social Services requesting funding from the Town of Exeter. Pace said "We have a legal and moral obligation to the welfare of the residents of the Tow Exeter. There is a direct process through our Welfare Office plus there are social serv available from the 30+ agencies involved. Every 3rd year an Agency requesting funding is on Warrant while 2/3 of the Agencies are directly in the Budget. All agencies provide an reports and are scrutinized by a Sub-Committee, as well as the full Budget Committee."
Resident Martha Pennell said "I think it would be nice if representatives from these Agen were at this session to extend their gratitude for our help." Mr. Pace said the BOS does rece thank you notes from some of these Agencies, and some years there are representatives pres to answer questions and/or concerns about their requests.
There being no further discussion, Moderator Tucker declared the Article will go on ballot as presented.

Article 19: To see if the Town will vote to raise and appropriate, through special warrant artic the sum of $5,500, for support of A Safe Place, an agency that provides shelter for batte women and their children, court and welfare advocacy, peer counseling and support groups victims of partner abuse. The Board of Selectmen recommends this appropriation.
Moderator Tucker called for discussion on this Article. There being none, Moderat Tucker declared the Article will appear on the ballot as presented.

Article 20: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of $5,000 for support of the "free care" the Seacoast Visiting Nurse Association (VNA) provides to Exeter residents. The Seacoast VNA is a non-profit agency that provides home and community health care services regardless of the person's ability to pay for those services. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Ms. Nancy Burke, a non-resident and representative of the VNA, asked to speak. The Moderator asked for objections; there being none, Ms. Burke thanked the Budget Committee for the thorough review of the Agencies' records, and thanked the voters of Exeter for their support.

There being no further discussion, Moderator Tucker declared the Article will go on the ballot as presented.

Article 21: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of $5,000, for support of SeaCare Health Services, an agency that provides health services that help people who do not have health insurance and cannot afford to pay for medical services, get health care. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of $3,500, for support of Cross Roads House, an agency that provides a safe and supportive emergency and transitional shelter to individuals and families experiencing homelessness. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 23: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of $3,000, for the support of Sexual Assault Support Services, an agency that provides services that are committed to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of $1,400, for support of the Society for the Prevention of Cruelty to Animals, an agency that provides shelter and adoptive services for lost and abandoned animals. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Resident Arthur Baillargeo where the money goes specifically. **Resident Chris Moutis, Budget Committee Cha** said, "The money goes to the SPCA office in Stratham. It is used for a number of d things like medical attention, caring for unwanted animals, and so on." **There being no f discussion, Moderator Tucker declared the Article will appear on the ballot as presen**

Article 25: To see if the Town will vote to raise and appropriate, through special warrant the sum of $1,000 for support of the Seacoast Interfaith Hospitality Network, an agen provides shelter, foods, and case management to local families that have become homeless Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Mode Tucker declared the Article will appear on the ballot as presented.

Article 26: To see if the Town will vote to discontinue the landfill closure expendable trust and return the balance in the fund to the Town's general fund.

Moderator Tucker called for discussion on this Article. Resident Alan Bailey asked the balance amount associated with this expendable Trust Fund. Town Manager Dean said, Trustees of the Trust Funds reported a balance of $103,025.28 on December 31, 2008. Bec the landfill has been closed, there is no need to keep this Fund open. The money will go int General Fund and will help offset landfill monitoring costs."

There being no further discussion, Moderator Tucker declared the Article will appea the ballot as presented.

Article 27: To see if the Town will vote to discontinue the Ambulance Expendable Trust F and return the balance in the fund to the Town's general fund.

Moderator Tucker called for discussion on this Article. Resident Harry Thayer as "What is the balance of money in this Fund?" Town Manager Dean said "The balance $70,000. The money has been used for purchases for ambulances, defribulators, and other ite used by the fire department relative to ambulance services. The revenue is from ambulance f and is in the General Fund. We are in the process of budgeting everything in the General Fu for the fire service, including capital operating expenses, so these revenues will be reflected there as well."

Mr. Thayer said "I am thoroughly confused by this Article." He presented "Reserve History 101" beginning in March, 2003, when the "Town Meeting adopted 'Ambulance Charter' which called for ambulance revenues to be retained in a reserve account f future ambulance and related equipment purchases. In March, 2004, Town Meeting voted create an Ambulance Expendable Trust Fund for the purpose of implementing the provisions the Ambulance Charter and transfer $445,150 from the General Fund to that Ambulanc Expendable Trust Fund. In March, 2005, Town Meeting approved moving $192,415 from th General Fund to the Ambulance Expendable Trust Fund. Both figures represented actual dolla

revenues collected from previous ambulance billings." Mr. Thayer spoke about amounts collected in years 2005, 2006, and 2007. He further said "Last year, Town Meeting voted to establish an Ambulance Service Revolving Fund 'for the purpose of providing ambulance services within the town. All revenues received for such services shall be deposited into the fund, and the money shall accumulate from year to year, and shall not be part of the Town's General Fund unreserved fund balance...Such funds may be expended only for the purpose for which the fund was created.' It now brings us up to date with today's Article from the Board of Selectmen asking to 'discontinue the Ambulance Expendable Trust Fund and return the balance to the Town's General Fund.'" Mr. Thayer believes the balance of money should be "transferred to the Ambulance Service Revolving Fund."

Mr. Thayer asked what the balance is, and if the money from ambulance revenues was used to reduce the tax rate? He cannot understand "why the administration is proposing this Article after the townspeople have supported the ambulance reserve account in past years."

Town Manager Dean's response was that he "was not in Town at the time and therefore was not aware of the intent." Mr. Dean did say "The 2006 Audit confirmed there were two (2) Funds and suggested the Ambulance Fund be put back into the Town's General Fund and made part of the surplus. The Expendable Trust Fund had a $70,000 balance, but since that time purchases have been made. As for the fees for the EMS services collected, they go into the General Fund ($440,000+ collected and approximately $500,000+ in expenses between EMS personnel time and equipment supplies.} As for the ambulance situation in the future, we have paid cash for 2 ambulances from this Fund, but we may have to look at some other way to fund – maybe lease/purchase, because of the cost of ambulances and other needs around the Town. As for the Revolving Fund, it was brought to Town last year and it did pass. However, we have not implemented that Fund, so the EMS revenues are now going into the General Fund and the EMS expenses are budgeted through the General Fund. We have not set up a separate Revolving Fund for that service at this point."

Resident Anthony Zwaan said "I am confused as well! As a member of the Planning Board over the years, the matter of ambulance services has come up in a variety of cases. Frequently arguments regarding recent expenditures relating to the Fire Dept. services, in particular to the EMS, were answered that the Fees covered the services. Now I am hearing that it is actually involving the General Fund and that is upsetting to me."

Selectman Joe Pace said "A lot of different things have been included as expenses into that Fund. Initially it was used for EMS personnel's time, ambulance equipment, etc., Over time it became clear that the true cost of ambulance services needed to be determined so it could be applied to that fund. Last year's Revolving Fund was set up because DRA said it had to be set up within the Statutes. So, the Town did that, and it should take the place of the old Trust Fund. It is my understanding that we have not yet completed the exercise as to what should be included as expenses, and we are charging them to the Revolving Fund. Going forward in 2009, the intent is to have a separate Revolving Fund so when fees come in and related expenses go out, it will be on that expense side to identify what expenses are appropriate."

Mr. Thayer made a motion that "the $435,948 generated in 2008, plus the current fund balance of approximately $70,000+ be transferred to the new Ambulance Service Revolving Fund." The motion was seconded.

Moderator Tucker asked for discussion on the Amendment.
Selectman Pace asked if that money had been spent last year? Mr. Dean said "Yes."
Mr. Pace said "If we can move revenue, we can also move expenses. Pending DRA, Tre
Brabant, etc., I believe the amendment as presented by Mr. Thayer can happen legally a
that it does now is give true impetus to afford the Department to continue this process for s
years."
Moderator Tucker asked how this Town Meeting can regulate what happened last yea
Treasurer Don Brabant said he "thinks what Mr. Thayer meant was that the revenu
into the expendable Trust Fund, while Mr. Pace is including the expenses as well. T
not the Motion!"
Mr. Thayer reiterated what he really wants done.
Discussion continued regarding the wording of the Amendment. It was finally correct
be **"To see if the Town will vote to discontinue the Ambulance Expendable Trust Fun**
place the balance in the Ambulance Service Revolving Fund." The motion was second

Discussion on the corrected Amendment: Resident Arthur Baillargeon asked "What a
expenses and what will the balance be?" Selectman Pace answered "The fees, collection
and expenses will need to be looked at." Mr. Dean said "Expenses have been approxim
$438,000 annually, and that does not include ambulances or capital equipment. We will ha
go through the exercise." **Gerry Hamel** asked "What amount of money is owed for un-coll
ambulance fees?" **Fire Chief Brian Comeau** replied "Approximately 80% of the fee
ambulance use have been billed, but the problem is insurance payments. We know wha
deficit is but it is not known what the revenue will total out at."

No further discussion on the Amendment; vote taken – 43 YES; 0 NO. Amendr
carried. No further discussion on Article as Amended. Moderator Tucker declared Ar
will go on the ballot as amended. *"To see if the Town will vote to discontinue the Ambul*
Expendable Trust Fund and place the balance in the Ambulance Service Revolving Fund.

Article 28: To see if the Town will vote to create a trust fund under the provisions of RSA
19-a, IV, to be named the Exeter Arts Program Donation Trust Fund. This fund is for donati
gifts, legacies and devises, and shall be invested and accounted for separately from and not
mingled with amounts appropriated for expendable trust funds under RSA 31:19-a, paragra
The purpose of the fund is to support the activities of the Arts Committee of the Town. Furt
to name the Exeter Arts Committee as agents to expend from this fund.

Moderator Tucker called for discussion on this Article. Resident Alan Bailey asked "
do we want to make the Exeter Arts Committee the Agents? What is the process for receiv
funds and what would the oversight be?"
Selectman Pace responded "It is unlikely that we are discussing large funds, probably not m
than a few hundred dollars. The Arts Committee operates the gallery in the top floor of
Town Hall. They come to the Budget Committee for $1,000 to pay for display, and other sn
costs. When they have a show, they put out a donation box and they give the money to
Finance office. Now the expenses come to us. The idea behind this Article is for the Commit
to have some "petty cash" and they will be responsible for the accounting, working with
Accounting office."

Mr. Bailey further asked "How will the expenses be reviewed?" Mr. Pace answered "The Finance Director will need to work this out. This is not something new. The Annual Report will have these expenditures listed."

No further discussion on this Article. Moderator Tucker declared Article 28 will go on the ballot as presented.

Article 29: Rescind Authorized Unissued Debt. To see if the Town will vote to rescind the following bonding debt authorizations made by prior Town Meetings. This debt has not been issued and the projects are completed.

Project	Year	Amount to Rescind
Great Bridge Repairs	1998	$133,000
Sewer Bond Adm Order	1998	$573,338
Court Street Separation	1999	$377,245
Sewer Pump Station	2000	$715,000
Water Street Bridge	2001	$1,200,000
Wtr Treatment Plant Design	2003	$585,723

Moderator Tucker called for discussion on this Article. Town Manager Russell Dean explained, "This Article cleans up the books and removes the balances listed as the projects have been completed. These amounts have not been issued, but it is necessary to have Town Meeting rescind the bonding debt authorization."

There being no further discussion on this Article, Moderator Tucker declared the Article would appear on the ballot as presented.

Article 30: To see if the Town will vote to raise and appropriate the sum of four million dollars ($4,000,000) if required by the State of New Hampshire as matching funds, for any grant of money made to the Town under the anticipated Federal Economic Stimulus Plan of 2009 for potential municipal capital projects. Eligible projects include: Inflow and Infiltration Program, New Water Treatment Plant, SCADA Upgrades, Wastewater Treatment Plant Roof Replacement, Downtown Improvement Project, New Municipal Building, and Fire Substation. The Board of Selectmen will hold two (2) public hearings before expending this appropriation.

Moderator Tucker called for discussion on this Article. Selectman Julie Gilman said "This Article is coming before the voters in preparation for any possibility that the Town would be considered for funding resulting from the new Federal Stimulus Package that is being discussed in Washington, D.C., better known as "The HR-1 American Revitalization Recovery Act of 2009". Presently it is not known what amount of money the State(s) will receive nor what projects will be considered. This Article's intent is to be prepared to have matching funds available, up to $4 Million, ***IF*** Exeter is offered funding for an eligible project. We do not know if the money will be given as a loan, need matching funds available, be given money "outright", or have no money given to us at all. If the Town of Exeter is not considered for this money, we will not need to raise and appropriate this money."

Ms. Gilman made a motion to amend this Article by deleting the Article in its entire "of" in the first line and replace with the following:

"To see if the Town will vote to raise and appropriate the sum of *up to four dollars to match federal funds to be received under the HR1, also known as the A Recovery and Reinvestment Act of 2009. Should the Town not receive federal fundin the Act, this appropriation shall not take effect. Funding may be used for any of the fo projects: Wastewater Inflow/Infiltration Program, New Water Treatment Plant, Treatment Plant SCADA upgrades, Wastewater Treatment Plant Roof Repla Downtown Improvement Project, New Municipal Building, and Fire Substation. The of Selectmen will hold two (2) public hearings prior to expending this appropriation."* Motion seconded. Moderator Tucker called for discussion on the Amendment.

Ms. Gilman said "The Amendment has been put into place because there is more informa be received, and we are hoping that taxpayers will not have to raise money. More empl being put onto infrastructure projects first. Our Local Government Center has been w with our State Legislature to see how we can make this a complete recovery package asking for local monies. If you read the 675-page HR1 report, you will see t Transportation Department gets a lot of money up front. We are trying to find out if mon be allotted to the municipalities. One of the big concerns if this Article fails, and we h opportunity to receive some of this stimulus funding, we would be required to ask the C hold a Special Town Meeting. This process requires at least 6 weeks before the actual m If we are offered any money, the Town will need to act quickly or lose our chance for fund **Resident Gerry Hamel** said he is confused about this Article "raising and appropriati money, yet not using it for anything specific." **NH Senator Maggie Hassan**, an Exeter re thanked the Board of Selectmen for putting this Article on the Warrant. She tried to clar confusion. She said, "The intent of this Stimulus Package is to get money back to the St soon as possible. I know that clean water projects is high on the list of consideration."
Resident Martha Pennell asked "Why do we have to specify the projects and include Amendment "not limited to"? And why would we have to hold 2 public hearings?"
Moderator Tucker explained the legal process of holding a Special Town Meeting, through the steps of the public hearings, legal notices for checklist sessions, etc. Town M Dean said, "These projects have to be 'shovel ready' to be considered for funding, and the we put together a list of projects that we believe would be considered by the State. This li to be submitted to our NH legislators the week before this meeting."
Resident Debra Johnson said she objected to the "Downtown Improvement Project" included in the list. She feels that because the Town refused this project in the past it shou be on the list now.
Moderator Tucker reminded the attendees "We are still discussing the first Amend that was made." He called for a vote on the Amendment to replace the wording Article: 49 in favor of the Amendment and 0 opposed. Moderator Tucker declare Amendment passed.
Residents Debra Johnson and Don Clement made a second Amendment to delete fro project list "SCADA Upgrades, Wastewater Treatment Plant Roof Replace Downtown Improvement Project, New Municipal Building, and Fire Substation." motion was seconded.

Moderator Tucker called for discussion on this Amendment. Resident Donna Schlachman, and NH Representative from this District, said "There will be many Cities and Towns competing for any funds available. I think it would be in our best interest not to limit the project list but have a variety of projects that could be considered."

Selectman Bill Campbell addressed the question as to why we would need to have public hearings regarding the funding. "It is important to hear what the people of our Town would want to spend the money on. These projects listed already have plans in place and may be accepted because of that."

Resident Jay Childs made a MOTION to strike "the BOS will hold 2 public hearings before expending this appropriation." Motion was seconded. Town Manager Dean said "It is necessary to follow the legal election laws of the State which includes holding 2 public hearings, as well as a checklist session, etc." **Mr. Childs** asked "Could we start the process of applying for a Special Town Meeting now?" **Moderator Tucker** explained that applying for a Special Town Meeting involves an Emergency reason, and the Court could always tell us to put off the request for another year. There are State Statutes and timelines we must follow.

No further discussion on this Amendment, Moderator Tucker called for a card vote. There were 15 votes in favor of the Amendment and 37 votes opposed. Moderator Tucker declared this Amendment FAILED.

Discussion on the Article continued. Resident Betty Lewis made a Motion "To delete the Downtown Improvement Project from the Article." Motion seconded. Ms. Lewis reiterated "This project has been defeated by the Townspeople and therefore should not be on this list of considered projects. "

No further discussion on the Amendment, Moderator Tucker called for a vote "To delete the Downtown Improvement Project from the Article." Card Vote was 24 FOR and 14 OPPOSED. Moderator Tucker declared the Amendment PASSED, and "Downtown Improvement Project" will be deleted from the Article.

Mr. Childs then made a Motion "To delete all projects from the list." Motion was seconded. Discussion on Amendment.

Selectman Gilman said "I think this may be a reasonable idea. However, I would like the wording to include something to do with the Town's Capital Improvement Plan as these are the projects being considered." **Mr. Childs amended his motion to include "Funding may be used for potential municipal Capital Improvement Projects from the Town's existing CIP Program." Motion was seconded. Further discussion** included concern that some of the original projects listed are not listed in the CIP, i.e. Water Treatment Plant, Fire Sub-Station, Municipal Building, etc. The question was asked what "shovel ready" really means? **Senator Hassan** explained the Stimulus Plan money needs to be used for infrastructure projects that create jobs immediately – within a short period of time after the money is allotted. **No further discussion, Moderator Tucker called for a card vote on this 3rd Amendment. There were 3 votes for the Amendment and "multi" votes opposed. Moderator Tucker declared this Amendment FAILED.**

Resident Alan Bailey asked "What will the tax rate be should this Article based on **$4** million pass?" Town Manager Dean said "It would add approximately $2.50/$1,000 to the Town portion of the tax rate. Currently that is $6.66, plus $2.50 = $9.16." Mr. Dean said the Town would need to borrow the money through bonds.

Resident Chris Moutis made a Motion to change the wording to: "Funding may for any potential municipal Capital Improvement Project as specified in the Capital Improvement Plan." The Motion was seconded. Moderator Tucker c discussion. Selectman Gilman explained that some of the projects on the original lis included in the CIP. Residents have expressed to her that the Water Treatment Pla biggest concern, and this is not in the CIP. **No further discussion; Moderator Tuck for a card vote. There were 6 votes FOR the amendment and 39 votes OPPOS declared the Amendment FAILED.**

Selectman Joe Pace said "The approval of seeking a Bond must be voted in Townspeople, which would mean either a Special Town Meeting, or next March." He a State legislators present if they would consider putting forth a request in Concord for Statutory Amendment to waive the need for a Special Town Meeting in regards to the Plan. **Senator Hassan** said she would look into this possibility.

There being no further discussion on this Article, Moderator Tucker said Article 30 on the ballot as twice Amended.

Article 31: On the petition of George St. Amour and others, "To see if the voters of Exe will vote to require "Receiving Towns" when enlisting the aid of the Exeter Fire Depart pay the cost of the Exeter's emergency response team." (Said response being referre Mutual Aid.)

Moderator Tucker called for discussion on this Article. Resident George St. Amo "The reason for this Petitioned Article is concern regarding the expenses that are incurre our Fire Department responds to a call for assistance from another Town." Mr. St. Amo that Exeter should be reimbursed for these expenses, overtime being the main issue.
Asst. Chief Ken Berkenbush addressed this Article, and said "If we require other To reimburse the Town of Exeter for providing assistance, we will not save the Town of Exe money. Exeter needs the other Towns more than they need us. If we put this plan into pla other Towns will most likely charge us double. We actually make money on mutual aid b we do charge for the ambulance."
Mr. St. Amour referred to the Town Reports which show the amounts we spend for lab equipment.
Fire Chief Comeau made a Motion to Amend the Article by adding the following at t of this Article. "This Article is not supported by the Exeter Fire Department." The n was seconded.
Moderator Tucker called for discussion on the Amendment. Resident Alan expressed concern that the Amendment may not be legal. **Moderator Tucker** explained t Amendment may be offered to a Petitioned Article. He said "There has been court cases that had wording added to an Article that made it null and void."

Town Manager Dean said he believes there is a State RSA which allows the Towns to c for mutual aid. It is his understanding that no Towns do charge however. **Fire Chief Co** confirmed that in the 1950s a Statute was put into place for Towns to be able to submit a

the State and collect reimbursement for assistance service because Forest Fires were so prevalent at that time. Chief Comeau presented a financial report of the mutual aid expenses for this past year.

There being no further discussion, Moderator Tucker called for a card vote on the Amendment. There were 43 FOR and 0 opposed. The Amendment passed.
Moderator Tucker said the Article will go on the ballot as Amended.

Article 32: To transact any other business that may legally come before this meeting.

Resident Chris Moutis, Budget Committee Chairman, took this opportunity to publicly thank Selectman Joe Pace for his participation on the Budget Committee, and his many years of service to the Town of Exeter. Mr. Pace is not seeking re-election in 2009.

Moderator Tucker said he would entertain a motion to Adjourn this meeting (12:40 PM) until Tuesday, March 10, 2009. The motion was seconded, and all present were in favor of the motion.

Respectfully Submitted,

Linda Hartson Macomber

Linda Hartson Macomber, CMC
Exeter Town Clerk

(Amended Articles #17, 27, 30, 31)

TOWN OF EXETER, NEW HAMPSHIRE
SECOND SESSION, ANNUAL TOWN MEETING

TUESDAY, MARCH 10, 2009

The second session of the Annual Town Meeting, the Exeter School District A Meeting, and Exeter's vote of the Exeter Region Co-Operative School D Annual Meeting, was held in the Exeter Town Hall on Front Street on Tu March 10, 2009. The ACCUVOTE electronic voting machines were examine declared empty by Moderator Charles Tucker, Selectman Matthew Quandt; S District Clerk Susan Bendroff, and Assistant Town Clerk Lucia Savage. Clerk Linda Hartson printed the zero reports from each of the three (3) mac Ms. Hartson and Moderator Tucker went over voting procedures and ans questions concerning the ballot(s) with the poll workers. Moderator T officiated the Oath of Office to those poll workers who had not been previ sworn in.

Town Moderator Tucker called the meeting to order at 7:00 AM, and asked present to join him in saluting the American flag. Moderator Tucker proceeded to read the warrant: "To elect officers, vote on Zoning Articles an warrant Articles printed on the official ballots." Selectman William Campbell a motion to "Waive the reading of the remaining Articles on the warrants." motion was seconded and all present unanimously agreed. Moderator Tu announced Absentee Ballots would be processed beginning at 1:00 PM, and the would remain open until 8:00 PM. All voters in line or in a voting booth at 8:00 would be allowed to cast his/her ballot. Moderator Tucker declared the polls for voting.

At 7:56 PM, Moderator Tucker reminded poll workers and people both inside outside the building the polls would be closing at 8:00 PM; however, anyone in or in a booth could cast their ballot. The last vote was cast at 8:20 PM. Town C Hartson closed the ACCUVOTE voting machines, and ran the tabulations for voting results. Write-in votes and ballots requiring hand counting were proce by official representatives of the Exeter School District, Exeter Region Co School, and the Town. At 8:30 PM School District Steve Hermans reported results for the Exeter School District. At 9:00 PM Town Moderator Tu reported the results of the Town voting.

RESULTS OF TOWN BALLOT ARE AS FOLLOWS:

<u>ARTICLE 1</u>: ELECTION OF TOWN OFFICERS:

SELECTMEN: (vote for 1) Robert "Bobby" Aldrich III **(1,140)**
Justin Chouinard **(622)** **ALDRICH declared the winne**

TOWN MODERATOR: (vote for 1) Charles Tucker **(1,441)**
TUCKER declared the winner

TRUSTEES OF LIBRARY COMMITTEE: (vote for 3) Gwen Kenney **(1,153)**
Mary LaFreniere **(1,140)** Peter Aten **(1,129)**
KENNEY, LaFRENIERE, and ATEN declared the winners

TRUSTEE OF ROBINSON FUND: (vote for 1) Judith Churchill **(1,364)**
CHURCHILL declared the winner

TRUSTEE OF SWASEY PARKWAY: (vote for 1) Susan C. Hennessey **(707)**
Donald R. Clement **(733)** **CLEMENT declared the winner**

TRUSTEE OF TOWN TRUST FUNDS: (vote for 1) Nancy Batchelder **(1,341)**
BATCHELDER declared the winner

RESULTS OF ARTICLES 2 – 31: (DENOTES DECLARED WIN)**

Article 2: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2, Section 2.2.6 Amusement Center (definition) to read as follows: "A structure or structures and/or outdoor areas engaged in providing private amusements, sports and recreation activities and/or entertainment including such activities as athletic clubs, dance halls or studios, theaters, cinemas, bowling alleys, billiard halls, video arcades, and similar types of uses for a fee or admission charge for profit"? (See Article 6, Section 6.4 Amusement Centers for reference to general regulations.)

NOTE: This amendment will further clarify the current definition by adding "sports and recreation activities" and "athletic clubs". **YES = 1,331**** **NO = 370**

Article 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: AmendArticle 5.6 Off-Street Parking Regulations, Section 5.6.3 by reorganizing and clarifying the requirements for shared parking? (Full text available in the Planning Department located in the Town Office Building.)

NOTE: This amendment will clarify the requirements which must be satisfied in order for the Planning Board to consider a request for shared parking to be permitted in conjunction with any proposed development. **YES = 1,328**** **NO = 329**

Article 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.6 Off-Street Parking Regulations, Section 5.6.4 Off-Street Parking Schedule by assigning required spaces for all allowed uses as described in Article 4, Section 4.2 Permitted Uses? (Full text available in the Planning Department located in the Town Office building).

NOTE: This amendment will provide parking requirements for all permitted uses as described in Article 4, Section 4.2 Permitted Uses of the current zoning ordinance.
YES = 1,191** **NO = 433**

Article 5: Are you in favor of the adoption of Amendment #4 as proposed b Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.7 Regulations in its entirety by reformatting, adding and revising the entire se including allowable signage within residential, non-residential and historic districts. text available in the Planning department located in the Town Office building.)

NOTE: This amendment removes some redundancy in the existing regulations an provide a comprehensive explanation and schedule for sign area allowances throu the town. **YES = 1,352**** **NO = 31**

Article 6: Are you in favor of the adoption of Amendment #5 as proposed b Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.8 G Landscaping Regulations, Section 5.8.1 Unenclosed Uses to read as follows: unenclosed special exception which may be authorized by the Board of Adjustment be landscaped according to this article and shall be required to provide a fence, s planted berm or landscaping sufficient to obscure such uses from view from ab residential uses, properties lying in R-District or from a public right-of-way."

NOTE: This amendment will further define the intention of the subject regulation. **YES = 1,194**** **NO = 42**

Article 7: Are you in favor of the adoption of Amendment #6 as proposed b Planning Board for the Town Zoning Ordinance as follows: Amend Artic Supplementary Use Regulations by adding a new section entitled 6.17 Wind E Systems, to accommodate the use of wind energy systems in appropriate locations, protecting the public's health, safety and welfare and to be consistent with new regulations. (Full text available in the Planning Department located in the Town (building.)

NOTE: This amendment will provide regulations and a permitting process for the wind energy systems in town. **YES = 1,429**** **NO = 26**

Article 8: Are you in favor of the adoption of Amendment #7 as proposed b Planning Board for the town Zoning Ordinance as follows: Amend Article 5. G Regulations by adding a new section entitled Article 5.3.5 Demolition Review to pr a limited review period to identify any historic or culturally significant buildings pr demolition? (Full text available in the Planning Department located in the Town (building.)

NOTE: This amendment will establish a process by which a subcommittee c Heritage Commission will have the opportunity to conduct a limited review of buil proposed for demolition, if deemed applicable. **YES = 1,262**** **NO = 41**

Article 9: Shall the Town choose all other necessary Town Officers, Auditors or Committees for the ensuing year?

Budget Recommendations Committee (1-year term):

Deborah Johnson James Knight Mark Leighton Christopher Moutis Lynn Nash Vicky Nawoichyk Peter Zaimes Donald Brabant Jay Childs Justin Chouinard Robert Corson

Measurer of Wood & Bark: Robert Eastman **Weigher:** Jay Perkins, Sr

Fence Viewer: Douglas Eastman **YES = 1,426**** **NO = 230**

Article 10: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $19,463,443? Should this article be defeated, the default budget shall be $19,063,988, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES = 872** **NO = 857**

Article 11: Shall the Town raise and appropriate the sum of $125,000 through special warrant article from water user fees to replace the sluice gate at the Portsmouth Avenue water treatment plant for the purpose of controlling the level of waterworks pond during heavy rain events, keeping the sluice gate free of debris and sunken logs, and preventing flooding of the Water Treatment Plant? The Board of Selectmen recommends this appropriation. **YES = 1,205**** **NO = 556**

Article 12: Shall the Town authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for the purpose of leave/purchasing a replacement for a 1991 sidewalk tractor, and raise and appropriate the sum of $20,406, which represents the first of 7 annual payments (a total of $142,835), for that purpose? This lease agreement contains an escape clause. **YES = 804** **NO = 919****

Article 13: Shall the Town raise and appropriate the sum of $75,000 through special warrant article for the purpose of design work for the future reconstruction of Portsmouth Avenue including water and sewer upgrades? The Board of Selectmen recommends this appropriation. **YES = 989**** **NO = 765**

Article 14: Shall the Town raise and appropriate the sum of $50,000 through special warrant article for the purpose of retrofitting the public library elevator including the installation of handicap control circuitry, improved sensor systems, and a new hoistway tape selector system? The Board of Selectmen recommends this appropriation.

YES = 991** **NO = 776**

Article 15: Shall the Town raise and appropriate the sum of $33,000 through special warrant article to purchase a brush chipper for the Department of Public Works? The Board of Selectmen recommends this appropriation. **YES = 843** **NO = 902****

Article 16: Shall the Town raise and appropriate the sum of $135,000 for the purp replacing twin 24-inch corrugated culverts with a 7'x 4' box culvert behir Stockbridge Funeral Home on Epping Road and authorize the withdrawal of $1 from the Culvert replacement Capital Reserve Fund created for this purpose w amount to be raised by taxation?

YES = 1,302** **NO = 43**

Article 17: Shall the Town raise and appropriate the sum of $31,000 for the purp funding senior transportation in 2009 and authorize the withdrawal of $31,000 fro Municipal Transportation Improvement Capital Reserve Fund created per RSA 26 IV for this purpose with no amount to be raised by taxation? The Agencies shall pr to the Town a report of services provided to residents.

Agency: TASC - **Amount** of $16,000
Taxi Ticket Program - **Amount** of $6,000
Rockingham Meals on Wheels – **Amount** of $9,000

YES = 1,479** **NO = 30**

Article 18: Shall the Town raise and appropriate, through special warrant article, th of $13,000, for support of the Area Home Care Agency, an agency that pro assistance in the areas of light housekeeping, meal preparation, shopping, laundr other housekeeping tasks so that clients are able to continue to reside in their ho The Board of Selectmen recommends this appropriation. **YES = 1,429**** **NO = 3**

Article 19: Shall the Town raise and appropriate, through special warrant article, the of $5,500, for support of A Safe Place, an agency that provides shelter for bat women and their children, court and welfare advocacy, peer counseling and su groups for victims of partner abuse? The Board of Selectmen recommends appropriation.

YES = 1,458** **NO = 328**

Article 20: Shall the Town raise and appropriate, through special warrant article, the of $5,000 for support of the "free care" the Seacoast Visiting Nurse Association (V provides to Exeter residents? The Seacoast VNA is a non-profit agency that prov home and community health care services regardless of the person's ability to pa those services. The Board of Selectmen recommends this appropriation.

YES = 1,485** **NO = 312**

Article 21: Shall the Town raise and appropriate, through special warrant article, the of $5,000, for support of SeaCare Health Services, an agency that provides he services that help people who do not have health insurance and cannot afford to pa medical services, get health care? The Board of Selectmen recommends appropriation.

YES = 1,393** **NO = 389**

Article 22: Shall the Town raise and appropriate, through special warrant article, the of $3,500, for support of Cross Roads House, an agency that provides a safe supportive emergency and transitional shelter to individuals and families experienc homelessness? The Board of Selectmen recommends this appropriation.

YES = 1,422** **NO = 376**

Article 23: Shall the Town raise and appropriate, through special warrant article, the sum of $3,000, for the support of Sexual Assault Support Services, an agency that provides services that are committed to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large? The Board of Selectmen recommends this appropriation. **YES = 1,390**** **NO = 395**

Article 24: Shall the Town raise and appropriate, through special warrant article, the sum of $1,400, for support of the Society for the Prevention of Cruelty to Animals, an agency that provides shelter and adoptive services for lost and abandoned animals? The Board of Selectmen recommends this appropriation. **YES = 1,279**** **NO = 501**

Article 25: Shall the Town raise and appropriate, through special warrant article, the sum of $1,000 for support of the Seacoast Interfaith Hospitality Network, an agency that provides shelter, foods, and case management to local families that have become homeless? The Board of Selectmen recommends this appropriation.
YES = 1,346** **NO = 438**

Article 26: Shall the Town discontinue the landfill closure expendable trust fund, and return the balance in the fund to the Town's general fund? **YES = 1,380**** **NO = 280**

Article 27: Shall the Town discontinue the Ambulance Expendable Trust Fund and place the balance in the Ambulance Service Revolving Fund? **YES = 1,372**** **NO = 270**

Article 28: Shall the Town create a trust fund under the provisions of RSA 31-19-a, IV, to be named the Exeter Arts Program Donation Trust Fund? This fund is for donations, gifts, legacies and devises, and shall be invested and accounted for separately from and not commingled with amounts appropriated for expendable trust funds under RSA 31:19-a, paragraph I. The purpose of the fund is to support the activities of the Arts Committee of the Town. Further, to name the Exeter Arts Committee as agents to expend from this fund. **YES = 1,095**** **NO = 569**

Article 29: Rescind Authorized Unissued Debt. Shall the Town rescind the following bonding debt authorizations made by prior Town Meetings? This debt has not been issued and the projects are completed.

Project	Year	Amount to Rescind
Great Bridge Repairs	1998	$133,000
Sewer Bond Adm Order	1998	$573,338
Court Street Separation	1999	$377,245
Sewer Pump Station	2000	$715,000
Water Street Bridge	2001	$1,200,000
Wtr Treatment Plant Design	2003	$585,723

YES = 1,408** **NO = 192**

Article 30: Shall the Town raise and appropriate the sum of four million ($4,000,000) if required by the State of New Hampshire as matching funds, for a of money made to the Town under the anticipated Federal Economic Stimulus 2009 for potential municipal capital projects? Eligible projects include: Infl Infiltration Program, New Water Treatment Plant, SCADA Upgrades, Was Treatment Plant Roof Replacement, New Municipal Building, and Fire Substatio Board of Selectmen will hold two (2) public hearings before expendi appropriation.

YES = 1,010** **NO = 6**

Article 31: On the petition of George St. Amour and others, "Shall the voters of NH vote to require "Receiving Towns" when enlisting the aid of the Exet Department to pay the cost of the Exeter's emergency response team?" (Said re being referred to as Mutual Aid.) This Article is not supported by the Exet Department.

YES = 501 **NO = 1,**

There were 10,399 registered voters on the checklist at the opening of the polls; 1 voters registered at the polls, making a total of 10,409 registered voters at the close polls. Ballots were cast by 1,877 registered voters = 1,782 voted in person, and 9 absentee ballots cast; **18% participation.**

Respectfully submitted,

Linda Hartson Macomber

Linda Hartson Macomber, CMC – Exeter Town Clerk

Dated March 16, 2009

These minutes of the Exeter Town Meeting, 2nd session, showing votes cast o Official ballot, were signed before me by Linda Hartson Macomber, Exeter T Clerk, this 18th day of March, 2009.

Debra J. Unger

DEBRA J. UNGER, Notary
My Commission Expires March

7

BOARD OF SELECTMEN

The year 2009 brought significant challenges and achievements to the Town of Exeter. After passing the 2009 budget for the Town in the March Town Meeting, Exeter along with every town in state was informed that it would not be receiving local aid from the State. For Exeter, that meant a loss of about $284,000, to go along with reduced revenues in other areas due to economic conditions. With a bit of belt tightening and prudent spending, the Town managed to weather the financial hurdles this year.

The Board bid farewell to Joe Pace in March. Joe had been a Selectman for 9 years and had worked tirelessly for the Town. His leadership and deep concern for the Town will be missed. The Board did welcome Bobby Aldrich to the Board. Bobby adapted quickly and was soon participating in the Board's work like an old hand.

That work consisted of several projects and accomplishments. A satisfactory lease was concluded with the Sportsman's Club, which will allow them to remain in their location for the next 35 years. The Town had a special town meeting to pursue stimulus funds for two major projects. The first was the repair of the culvert under Industrial Drive, which was satisfactorily completed. The second was for the Water Street Diversion Project. Although we qualified for the stimulus money, subsequent exploration found contaminated soils, raising the initial price of the Project and forcing the Town to re-apply for funds.

In a very moving tribute in June, the Town's pool was dedicated to the memory of Senior Chief Petty Officer Dan Healy, a Navy Seal who grew up in Exeter. Senior Chief Healy while conducting combat operations, when the MH-47 helicopter he was aboard on a rescue mission crashed in Kunar Province, Afghanistan. The State of New Hampshire also dedicated the Guinea Road Bridge in his name.

The Town's commitment to workforce housing was shown in the encouragement by the Board, along with the Planning Department, of Bob Felder's project on Epping Road. By year-end, the land was being cleared and plans for the first of four buildings were unfolding. Another important act was the creation of the Energy Committee under Selectwoman Julie Gilman. Through their efforts, the Board was able to enter into an agreement to save money with Unitil by replacing the lighting in some Town buildings. Finally, contracts subject to the voters of the town in March 2010, were negotiated with both the Police and Fire departments, and a new pay plan for non-union employees was developed.

All of these things could not take place without the dedicated service of our Town employees. Time and again, they provide that extra service that sometimes goes unnoticed, but is integral to keeping Exeter the great place that it is. We also appreciate the many hours volunteers contribute to the life of the Town in a whole host of areas, such as the arts, coaching sports and maintaining Town gardens. The strength of the Town lies in the fact that so many care and contribute. Indeed in an article this year, Boston Magazine listed Exeter as one of the 15 Best Small Towns in New England. The Board would agree

William Campbell, Chair
Julie Gilman, Vice Chair
Bobby Aldrich, Clerk
Bob Eastman
Matt Quandt

TOWN MANAGER

Reflecting back on 2009, it is with pride we continue to call Exeter a top tier
community. There were many things that happened in 2009; however the custon
continue to make Exeter such a great place to live. As we look at Exeter in 2009, we c
great schools, a wide variety of recreation opportunities, a wonderful downtown, relial
services and our excellent library. People continue to come from neighboring Towns to
of some of these great opportunities including use of the Town Hall, Senior Cent
Parkway. In many ways, Exeter continues to be the hub of the area. There is much to
in the Town we call 'home.'

On the municipal side, the Town welcomed several new personnel and saw some longt
retire in 2009. We are grateful for the years of service of Glenn Stewart, Fire Lieutenar
Police Sergeant, and Jay O'Neil, Police Sergeant, all of whom retired in 2009. We will a
our long serving residents from our Call Fire operations: Deputy Chief Harry Thayer anc
Both have contributed much to the community and will be missed. We wish all of our re
best in their retirements. The Town also lost a longtime employee in 2009 as DPW
Ouimette passed away unexpectedly. Our thoughts and prayers continue to be with Ri
we will always remember Rick fondly through his 34 years with Public Works.

Efforts to improve infrastructure in 2009 included positive pump tests on the Gilmar
groundwater wells, including a recommendation from our consultant Weston and
reactivate these wells. The DPW also initiated a new inflow/infiltration program, and ir
water line on Summer Street, after it unexpectedly ruptured. The Langdon Avenue
station project was completed as well, a significant upgrade to the area. Stimulus funds
complete replacing a culvert on Industrial Drive. The Town continues to invest in its pa
spending $500,000 in 2009 (up from $170,000 in 2005). In the Fall, the Town welco
Jeffers as our new Water/Sewer Managing Engineer. Michael will play a major role in
operations and comes with excellent experience. The Town also continued to work or
television contract with Comcast in 2009, with expansion of the current Channel 2
channels, including a dedicated education channel. We expect to finalize this agreement
early 2010, and this will bring our EXTV operation into the next generation.

On the development front, work continued on the new Hampton Inn to be located adjac
Hospital, and the Fairfield Inn on Portsmouth Avenue opened for business. The Town saw
businesses open in 2009 as well, including Exeter Lumber, which replaced Wentworth Lu
same location. The Downeaster train service continued to bring passengers to and from
increasing rate, and Exeter is now the number one stop in terms of ridership in New Hamps

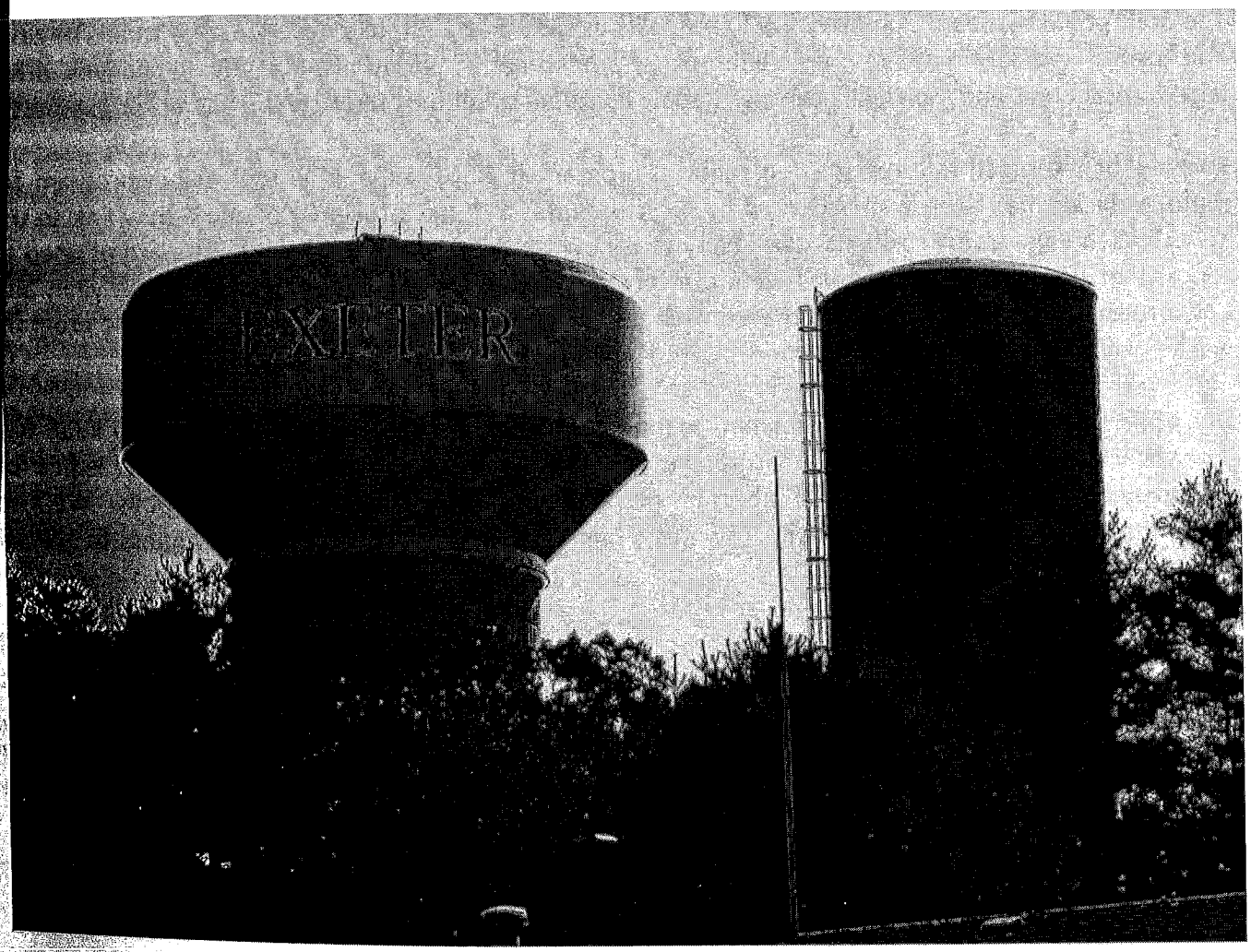
The Town continued to benefit from great community events in 2009, with a ver
Revolutionary War Festival weekend, many plays and events at the Town Hall including k
our own Arts Committee art shows, the Town's inaugural UFO festival, the annual Fall Fes
course our Holiday Parade, Christmas Light display, and Thursday night seasonal shopping
So many people give endlessly to make these events the successes that they are, and they
our special recognition and appreciation for all they do for the Town.

closing, I would like to thank everyone who assisted or contributed their time in 2009, including the ard of Selectmen, all of our employees, our volunteers who serve the Town on our Boards and mmissions, the Exeter Area Chamber of Commerce, and our many community groups who do such eat things throughout the year.

would also like to extend a personal note of gratitude to the Healy family, who allowed me to be part a special ceremony in 2009 dedicating the Recreation Pool to Exeter resident and Navy SEAL Daniel ealy, who lost his life serving our country in Afghanistan in 2005.

espectfully submitted,

ussell Dean
own Manager



TOWN CLERK

The Town Clerk's Office continues to be a place of much activity. Population ch
municipal responsibilities, changes in State regulations and Legislative changes have
toes". We take advantage of training by the State agencies we work with and/
program vendor when sessions on new updates are scheduled. In spite of the econom
continuing to see a high volume of pedestrian traffic coming to register their ve
certified copies of birth, death, and/or marriage certificates; register to vote; license th
as take care of other business matters. The revenue collected for the Town's porti
vehicle transactions has declined this year as compared to this same period of time
State's fee increase on certain motor vehicles was introduced in August, and appears
effect on our residents. However, the Staff in the Clerk's Office still processed ove
vehicle transactions.

The Town revenue from requests for certified copies of vital records is about the sa
The Staff processed approximately 4,920 requests in spite of the State's networking w
and towns. We continue to process vital record amendments, adoptions, legal name
legal transactions, and marriage licenses. People continue to request birth record copie

The use of the electronic registration renewal program (E-REG), as well as the mail-
motor vehicles, has been well accepted by our residents. We have recently added a
Town's Web Page giving residents the ability to renew their dog's license on-line. We
report that the 2,225 dogs/puppies we are aware of were licensed prior to the end o
Town revenue for dog licensing increased over last year. We anticipate this new elect
will be well received by dog owners.

Our Checklist Supervisors – Peg Duhamel, Joanne Toland, and "Fritzi" Bernard – dilige
voter checklist current and accurate, protecting the integrity of our voters. We thank th
the many hours they spend on this important project, as well as their support at the p
thank the residents who helped at the Town Meeting/Elections in March. Your willingn
your time is very much appreciated.

It continues to be my pleasure to be Exeter's Town Clerk. I thank the residents for yo
support, and patience. It is important that we assist you in an efficient, professional,
manner. I could not do the work alone, and express my genuine thanks to my co-workers
LeeAnn Simpson, Debbie Unger, and Andie Kohler, for their assistance and support, parti
personally challenged year. I also thank our Town Officials, Department Managers, and
Employees who help make this Town a "special" place to live.

Respectfully submitted,

Linda Hartson Macomber, CMC

UILDING INSPECTOR

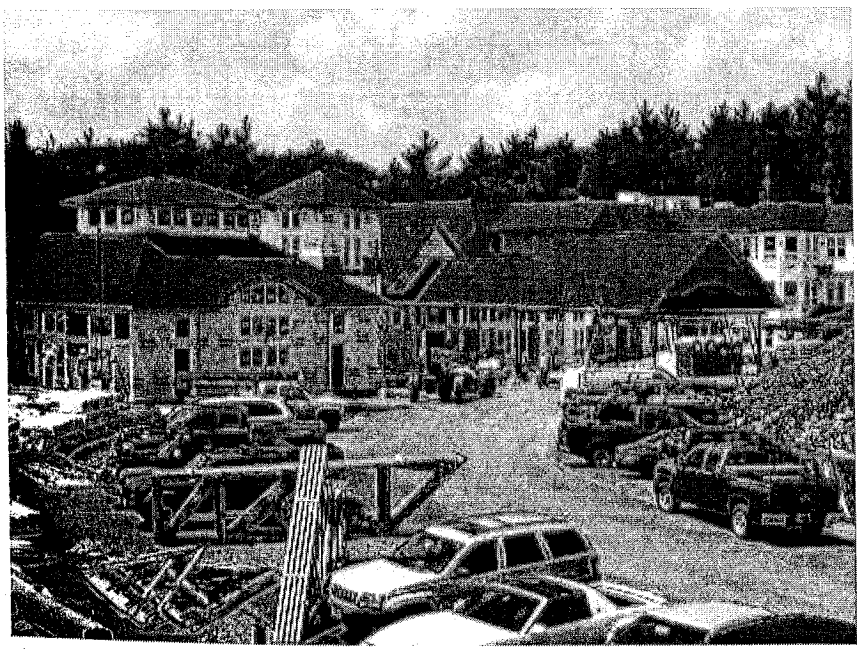
espite the downturn in the economy, the Exeter Building Department has remained very busy. Large mmercial projects such as RiverWoods – "The Boulders" have required numerous inspections roughout 2009 and will continue to do so into the first half of 2010. On Portsmouth Avenue we have en the completion of the Fairfield Inn and Suites on the former Wendy's restaurant site, and also the art of the Hampton Inn on the old McDonald's restaurant site with an anticipated opening in the fall f 2010. Interior renovations at the Exeter Hospital and Phillips Exeter Academy have also been equiring many inspections. New home starts are down but we are expecting that the two subdivisions ecently approved by the Planning Board will become active during 2010, as well as the multi-family esidential development "The Meeting Place" on Epping Road. Our office is a source of building nformation for residents and contractors, and also for zoning questions and compliance with Town egulations. This year we are doing monthly building safety programs that will be posted on the Town website.

would like to thank our staff--- Barb, Chris, Art and our new Natural Resource Planner Kristen for heir hard work which keeps our office running smooth and efficiently. The Building Department also works closely with other Town departments and appreciates their support as well.

As always, I would like to express a special thanks to the Historic District Commission and Zoning Board of Adjustment members for their hours of volunteering.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer



Construction at the Boulders

BUILDING INSPECTOR YEARLY REPORT
2009

PERMIT FEE TOTAL - $125,918.50

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIM COST CONSTRU
NEW S/F HOMES	9	$ 1,528,
NEW M/F BLDGS.	1 (4 UNIT)	$ 80,000.0
NEW N/R BLDGS.	1	$ 3,129,
TWO-FAMILY UNIT	0	0
BARNS	2	$ 111,0
CONVERSIONS	(See New M/F Bldgs.)	0
DECKS	18	$ 147,9
DEMOLITION (RES.)	18	$ 346,8
DEMOLITION (N/R)	5	$ 92,30
ELECTRICAL	228	$ 1,653,5
FENCE	1	$ 1,450
FOUNDATION (ONLY)	1	$ 7,000
GAS/MECHANICAL	93	$ 461,76
GARAGES	6	$ 209,56
MISCELLANEOUS	12	$ 323,87
N/R ADDITION	4	$ 415,00
N/R REMODEL	6	$ 362,90
N/R RENOVATION	15	$ 5,192,4
PLUMBING	66	$ 1,083,0
POOL	4	$ 115,00
REMOBILE	7	$ 237,35
RENEWAL	2	0
RES. ADDITIONS	20	$ 409,27
RES. REMODEL	27	$ 976,25
RES. RENOVATION	38	$ 678,853
ROOF	1	$ 3,794.
SHEDS	4	$ 16,400.
TANK	3	$ 4,724.
TENANT FIT-UP	1	$ 98,500.
TOTALS	593	$ 17,685,85

NANCE DEPARTMENT

e 2009 year was an eventful year filled with positive change in the Finance Department. We cessfully completed a Town-wide financial system conversion to Munismart. The system has anded the Town's capabilities through a new fiber optic line which has improved taxpayer and epayer customer service and automated many procedures that were once manuallly performed. e addition of lockbox for payment remittance was also implemented for the collection of Tax and ter/Sewer payments. Munismart has also enabled Finance to better communicate financial data th other departments across Town.

e Finance Department serves residents, water and sewer ratepayers, Town Officials and all Town partments with financial accountability, reporting and communication of financial results. Finance cords, monitors and analyzes all revenue and expenditures of the Town, collects property tax venues, water, sewer, disposal and permit revenues and ensures financial compliance with all local, ate and federal governments.

nance works interactively with all Town departments by providing financial management information that department directors have tools to manage their departmental expenditures.

hank you to all of the residents of Exeter for their patience during our conversion in 2009. Please now the Finance Department is here to serve you. We look forward to seeing you in 2010. Please on't hesitate to contact us with your questions or concerns.

espectfully Submitted,

oreen Ravell, CPA – Finance Director
elen Perrier – Accounting Clerk
orrie Maker – Deputy Tax Collector and Water/Sewer Clerk

How times have changed.....	1909	2009
Land and Building Valuation	$2,409,675	$1,645,367,893
State Tax	$9,896	$3,762,340
County Tax	$8,542	$1,634,130
School Appropriation	$14,378	$20,245,163
Tax Rate	$22.00	$22.62

FIRE DEPARTMENT

The Exeter Fire Department provides a number of services to the community. Along wi fire protection and advanced medical care we are also responsible for emergency manag and thru grants we are the regional point of contact for the pandemic planning for 17 co

This department prides it's self on being able to meet the needs of our customers durin need. All of your fire fighters are trained to the highest State certification levels. All of fighters are certified EMT-I or Paramedic's and work on the ambulances.

Most of your fire fighters have advanced training in hazardous material, advanced re below grades, swift water and ice rescue.

In 2009 we responded to 2035 fire calls for service 1551 EMS calls and 1016 fire ins provide these services with a total staff of 38 members.

This year Lieutenant Glenn Stewart retired after 29 year service to the community. Than dedication and service and in 2009 Retired Fire Chief R. Haywood Stanley passed away.

Chief Stanley was a member of this department for 30 years. He was was instrumental department forward by requiring department members to become State certified and number of improvements to the towns water supply. He will be missed.

I would like to thank the department members for their hard work and dedication. Russe Manager and the members of the Board of Selectmen or their ongoing support Department's Mission and a special thanks to Selectman Robert Eastman for challengin supporting us always.

Respectfully submitted,

Brian Comeau
Chief of Department

EMERGENCY MANAGEMENT

The year 2009 was thankfully not as busy as last year with flooding, ice storms and other significant incidents. During the 1st quarter of the year the Division was busy working with all town departments to determine the costs associated with the December, 2008 Ice Storm. I know we all remember the ice, broken branches & trees, and the related power outages. But what we may have forgotten was during the aftermath of all the ice came lots of snow, in fact 30"+ of the unwanted white stuff.

This snow made recovery from the ice storm slow, very difficult, and to say the least quite costly. We worked closely with our FEMA representative and calculated the Town of Exeter spent over $191,500 in protective measures and debris removal, during and immediately after the storm.

FEMA and the State of New Hampshire work with local municipalities and reimburse up to 87½ % of eligible costs. The Division of Emergency Management worked very hard compiling the necessary data and was able to secure over $167,500 in funds to help offset the costs associated with the Ice Storm of 2008.

As the year continued we had several after action meetings with the State of New Hampshire, Office of Homeland Security and Emergency Management, and public utilities, such as Unitil. Much was learned and we are confident that lessoned learned from the Ice Storm will be put into practice during future man-made and natural disasters.

The Division of Emergency Management also continued to improve our capabilities with training and acquiring additional equipment necessary to help lesson the impact to residents during a disaster, such as small electric generators and portable sump pumps.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all residents of Exeter. It's your commitment to safety, and use of good common sense has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking
Assistant Fire Chief
Deputy Emergency Management Director

EXETER FIRE DEPARTMENT
YEAR END CONSOLIDATED REPORT

PERIOD:
JANUARY - DECEMBER 2009

FIRE	2009	2008
PART 1		
1. Appliance	2	5
2. Brush	12	17
3. Chimney	7	11
4. Structure	6	15
5. Trash	1	0
6. Vehicle	16	16
7. Outside	1	3
8. Spill, Leak w/Fire	0	2
9. Electrical	10	15
10. Explosion	0	0
11. Unauthorized Burn	26	17
12. Controlled Burn	0	0
13. Fire, N/C Above	26	18
HAZ. MATERIAL		
1. Chemical Leak/Spill	5	0
2. Chemical Disposal	1	1
3. LPG/Nat'l Gas Leak	23	17
4. Gas, Leak, Spill	19	30
5. Hazmat Investigation	5	4
6. Hazmat Standby	0	0
7. Carbon Monoxide	28	30
8. Hazmat, N/C Above	5	3
RESCUE		
1. Extrication	2	0
2. Auto Accident	89	83
3. Industrial Accident	0	1
4. Water Rescue	2	1
5. Search	0	2
6. Elevator Emergency	12	9
7. Assist Ambulance	271	204
8. Rescue N/C Above	5	23
ALARMS		
1. Master Box	220	215
2. Building	0	0
3. Malicious False	0	1
4. Alarms, N/C Above	90	186

OTHER/ MISC.	200
1. Bomb Scare	0
2. Smoke in Area	12
3. Smoke in Building	7
4. Water Emergency	17
5. Smoke/Odor Removal	0
6. Assist Police	6
7. Lock Out	28
8. Lock In	3
9. Power Line Down	39
10. Arcing, Short Elect.	4
11. Emerg, N/C Above	5
EMERG. RESPONSES	**1,0**
SERVICE CALLS	
1. Fire Investigations	16
2. Fire Alarm Service Calls	336
3. Fire Radio Boxes	426
4. Fire Alarm Maintenance	53
5. Sprinkler Maint./Test	8
6. Hydrant Maint./Test	0
7. Training/Planning/Misc.	3
8. Service Calls, N/C Above	6
OTHER CALLS	
Mutual Aid Given	117
Mutual Aid Received	65
TOTAL PART I	**2035**
FIRE LOSS	
Structure	92,000
Vehicles	17,500
Other	0
TOTAL FIRE LOSS $	**109,50**

Year to Date	
Property Total Value	**840,700**
Vs. Estimated Damage	**109,500**
Percentage Lost	**13%**

9	2008
	0
	9
	9
	29
	1
	7
	23
	1
	82
	27
	8
05	1125
	28
	867
	450
	54
	17
	1
	5
	14
	73
	63
	2697
)	165,000
)	500
	0
0	165,500
)	
)	165,500

ART II FIRE PREVENT.	2009	2008
Plan Reviews	87	88
Drills/Public Education	79	49
Pre-Planning	61	67
Permits Issued	527	328
NSPECTIONS		
Assembly	91	79
Education	15	11
Healthcare	9	5
Residential	35	56
Mercantile	13	23
10. Business	35	47
11. Industrial/Storage	5	9
12. Hazard Inspection	1	0
13. Oil Burner Inspection	9	20
14. Site Inspection/Multi.	40	51
15. Day Care Life Safety	5	4
16. Tank Removal	4	4
TOTAL PART II	**1016**	**841**

AMBULANCE		
1. Allergic Reaction	20	18
2. Behavioral	29	28
3. Cardiovascular	356	386
4. Diabetic	39	55
5. Gastrointestinal	166	134
6. Heat/Hyperthermia	3	2
7. Hypothermia/Frostbite	3	0
8. Neurological	92	98
9. OB/Gyn	6	4
10. Poisoning/Overdose	39	41
11. Respiratory	144	182
12. Toxic Exposure	1	0
13. Trauma	541	471
14. Urinary Tract	13	13
15. Vascular	32	45
16. Other	62	69
17. Hospital to Hospital	5	4
TOTAL PART III	**1551**	**1550**

AMBULANCE ACCTS		
Accounts Billed	1218	1285
Amount Billed	527978	532952
Amount Collected	441977	435948

	2009	2008
Medicare/Medicaid	765	n/a
Commercial Insurance	267	n/a
Vehicle Insurance	16	n/a
Self Pay	105	n/a
No Transport	414	n/a

PART IV HEALTH	2009	2008
1. Rest./Food Service	255	270
2. Residential Inspection	1	7
3. Business Inspection	14	11
4. Child Care Inspection	4	9
5. Animal Complaint	0	1
6. Nuisances	0	13
7. Disease Control/Rep.	8	5
8. Healthcare/Hospital	15	9
9. Miscellaneous	71	112
TOTAL PART IV	**368**	**437**

TOTAL PART I	**2035**	**2697**
TOTAL PART II	**1016**	**841**
TOTAL PART III	**1551**	**1550**
TOTAL PART IV	**368**	**437**
DEPARTMENT TOTAL	**4970**	**5525**

STATISTICAL INFO:

1. Personnel - Total	38		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	2		
d. Call FF	7		
e. Days Lost/ Sick	23	148	202
2. Training Hours			
a. Permanent	131	1706	4083
b. Call	5	103	1296
TOTAL HOURS	**136**	**1809**	**5379**

HEALTH DEPARTMENT

The Exeter Health Department provides a varied number of services for the Town. T provided by three divisions found within the Health Department. All of the services that residents have a safest environment possible to recreate, live and enjoy.

The Deputy Health Officer, Judy Jervis has been with the Town for 19 years. She is a ce Service Inspector, one of only two in the State. In May 2009 the Health Department receive $2500 from the FDA to help implement our Program Standards activities. The been a participant in the FDA Program Standards since 2005. The nine standards pro blocks that form a solid foundation for a good food safety program as well as the too the effectiveness of the food safety interventions. In May 2005 the Department did a and in May 2009 the Salem Health Department did a verification audit of our programs compliance with the 3 standards that we had assessed. The Grant will allow us to mo be in compliance with 3 additional program standards.

The Public Health Coordinator, Susan Geier is the newest member of the department. grant funded though the NH Department of Health and Human Services. Susan Geier the responsibilities of the Greater Exeter All Health Hazards Regional Planning. This gro of seventeen (17) Towns surrounding Exeter. This group is tasked with providing a reg to emergency planning and response in the event of a large scale health emergency su flu outbreak. In conjunction with State, Federal and Local partners, plans are drafted, then added to a community's emergency response plan. An example of this is the on- throughout the region to combat the spread of the H1N1 flu. The region has recei $230,000 in grant funding this fiscal year. This funding is to support on-going planning, capacity, and out reach programs.

Assistant Fire Chief/Health Officer Ken Berkenbush is the department head and also m programs. These projects include water quality testing, mosquito control, The Spo environmental monitoring, and various other health related complaints and projects throughout the year.

Ken Berkenbush	Judy Jervis	Susan Gei
asstchief@exeternh.org	healthofficer@exeternh.org	sgeier@exeterr
773-6131	773-6132	418-640

UMAN RESOURCES

e Human Resources Department works to staff Town jobs appropriately, implement and administer nefit programs, policies and legal requirements. The Department provides recruiting assistance to wn departments, maintains personnel records, advises managers regarding employment/employee atters and assists employees however possible.

2009 the Town saw three employees reach their retirement. Police Detective Sergeant James evens retired with 25 years of service, Police Sergeant James O'Neil with 18 years of service and Fire utenant Glenn Stewart, Jr. with 28 years of service. The Town also hired eleven new people to fill cated positions and a position funded by NH Health and Human Services at the Fire Department. In ay, the Town experienced the lost of Richard Ouimette a long time dedicated employee of the Public orks Department. Rick was a Truck Driver for the Town and served the residents for 34 years.

roughout the year the Human Resources Department has put on training workshops, a Flu Clinic and enefits Fair. At the Local Government Center Annual Conference I attended beneficial HR seminars. so while at the LGC Conference I attended our Annual Human Resources Association Meeting and ected new officers. The Non Union Pay Plan was updated and adopted by the Board of Selectmen. ssisting the Safety Committee with the project of updating of the safety handbook and policies to be resented sometime in 2010. The Personnel Plan for the non-union employees is expected to also be pdated and presented in 2010.

would like to thank all Department Heads, Staff, Town Manager and Board of Selectmen for their upport and assistance during the year.

s we look forward we can achieve more by working together.

Respectfully Submitted,

Donna Cisewski
Human Resources Director

1909....2009

The town population is believed to have been about 4,800.
Today the Town has 14,762 residents.

1909....2009

Resurfacing of the roads in 1909 cost about $.066 per yard compared with the current rate of about $6.03 per yard.

PARKS AND RECREATION DEPARTMENT

2009 has been a great year for our department even during this economic downtur citizens of Exeter for supporting the programs and using the parks. Our backbone pro baseball, basketball, soccer, flag football, Hershey track, summer camp and swimr however, we continue to try to add and shuffle our lineup and this year was n partnered with Music Together to offer quality music and pre-school programming expanding to include afternoon and afterschool music and art enrichment. Pathway Yoga, watercolor lessons, Chinese lessons and Coyote Club our outdoor education pr examples of other new offerings. Although our trips list is not what it was years ago w bus we still offer quality trips to many sporting events (Red Sox, Celtics, Patriots) events. Check our web site for more details.

On our parks side we attempted to maintain all of our parks with limited funding standard to be 100% organic on all field and park treatments; in fact our field paint i We would like to thank everyone for your kind comments on our skating rink at Park We feel this rink has become a fabric in the community for the winter and provides a for families and children.

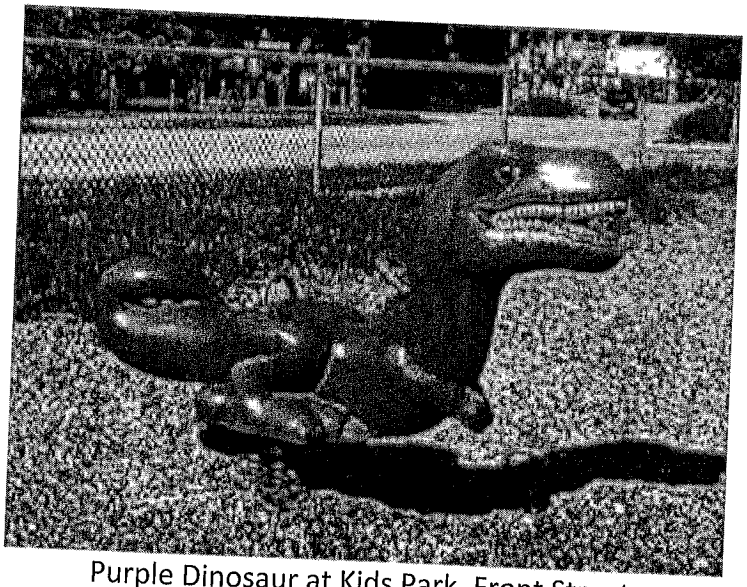
We would like to take this opportunity to thank all the volunteers who coach ou contribution is key to the programs success and key to the development of our youths. forget the many people and groups that adopt our gardens and traffic islands.

All of us at the Parks and Recreation Department look forward to serving you in 2010.

Respectfully Submitted,

Michael Favreau – Director
Greg Bisson – Asst. Director
Cindy Lundberg – Office Manager

Mike Gingras – Park F
Garry Snook – Park M
Nancy Bugbee – Office



Purple Dinosaur at Kids Park, Front Street

PLANNING DEPARTMENT

When I first took this position in 1999, the Planning Board had 48 cases that year, including 14 lot line adjustments, 15 minor site plan reviews, and a handful of subdivisions ranging from one additional lot to 35 lots. Of those 48 cases, only five (about 10 %) were not completed. Ten years later, as we encountered a vastly different economic climate, we reviewed just 16 new cases over the year. These included one lot line adjustment, six minor site development reviews and a handful of subdivisions (from one additional lot to only five new lots). It is anticipated that approximately two of these cases or 13% will not come to fruition. The trend for smaller projects is likely to continue as good developable land becomes more scarce.

From the first development proposals I have reviewed to the present, I have come to appreciate the complications of land development and the need for good, innovative zoning regulations. For the past ten years, our Planning staff have partnered with several volunteers to improve our land use regulations. For example, ten years ago Exeter did have a shoreline protection district but few regulations regarding wetland protection. There was an allowance for open-space development but no requirements for perimeter buffers to create cushions between existing neighborhoods and proposed developments. There were zoning districts that allowed residential and others allowing commercial, but nowhere could you find innovative zoning allowances for multi-uses. In these past ten years, we have added protective buffers, affordable housing incentives, shared parking allowances, improved protections for natural resources, brought clarity to controversial issues, and developed a host of other important land use regulations.

This past year, as in each year, I have worked hard to maintain the delicate balance between fostering development with meaningful improvements, while ensuring impacts to abutters and the local environment was minimized. Although 2009 was a year of reduced projects, it was another year of thorough plan review, difficult negotiations, and creative regulation development.

Once again, I would like to thank Planning and Building staff as well as the land use volunteers that have all helped me reach my first decade as Town Planner.

Respectfully submitted,

Sylvia von Aulock
Town Planner

POLICE DEPARTMENT

As 2009 comes to a close the men and women of the Exeter police department conti
to meet the needs of the citizens of Exeter. In 2009 our goals as a department we
incidence of crime, maintain an acceptable workload for police officers
comprehensive equipment replacement program, provide high quality training for p
and hire the best candidates for the police department, maintain our current ac
increase the quality of service and customer satisfaction, increase the availability of
alternative funding sources.

The Exeter police department completed a busy year in 2009. The department resp
calls for service including 9,791 motor vehicle stops, 602 physical arrests, 481 alarr
252 motor vehicle accidents.

The Exeter police department operates a 24 hour, 365 day emergency communication
communication personnel have answered 29,196 phone calls and 2,585 911 c
dispatches for both police and fire departments. In 2009 the center has logged 24,154

The uniformed Division of the department consists of four sergeants and 14 officers as
and animal control. These officers are responsible for handling emergency calls, traf
and criminal investigations.

2009 Exeter Police Department

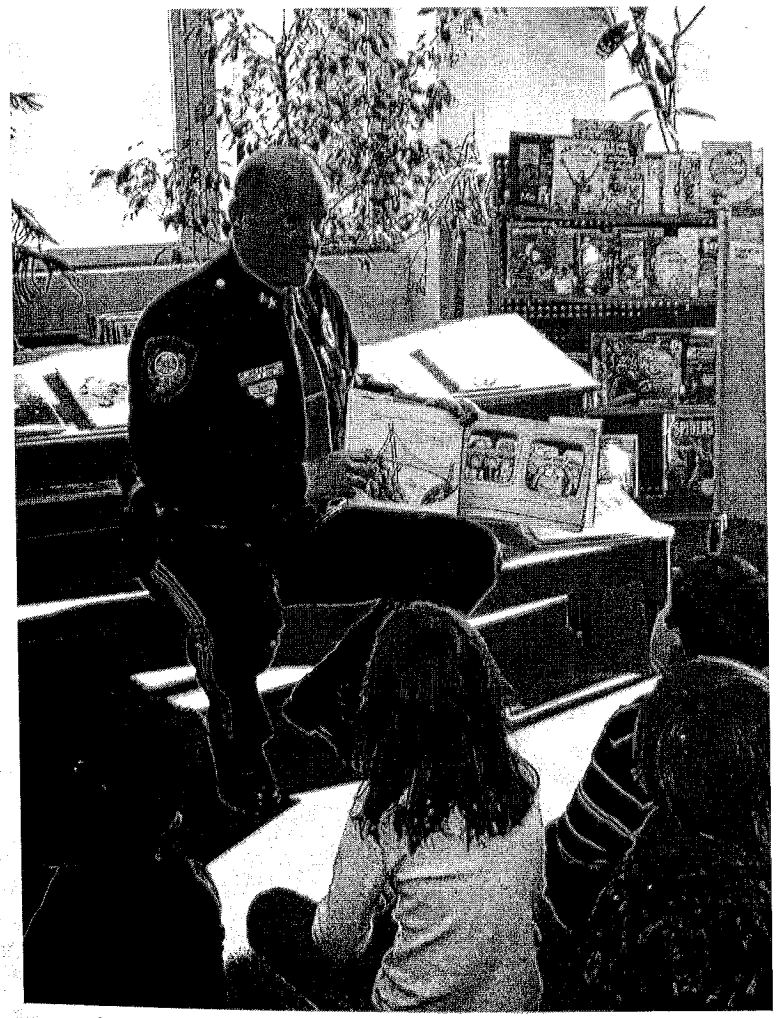
e staff division consists of four detectives and a detective sergeant. They investigate both felony vel and misdemeanor level cases. Detectives continue to investigate a multitude of crimes to include xual assault, child pornography, computer crimes, property crimes, and drug related cases.

e department offers a number of services to the community that include; teaching DARE, police xploring, after school police athletic league, crime line, Halloween safety, fingerprint service, child afety seats, read across America, free drug testing kits, on-line crime stats, rabies clinic, free gun ocks and alarm monitoring.

want to thank the men and women of the Exeter Police Department; Town Manager Russ Dean; Department Heads; and the Board of Selectman for their continued help, guidance and support during this past year. The citizens of Exeter are indeed fortunate to have so many hard-working, dedicated and talented people collectively working to make Exeter a great place to live and work.

Respectfully submitted,

Richard Kane, Police Chief



Chief Kane reads to a class at Main Street School

THE MISSION STATEMENT
of the
EXETER POLICE DEPARTMENT

The Exeter Police Department exists to serve and protect all people
jurisdiction with respect, with fairness, with compassion, and without
We do this to ensure a safe, healthy environment in which to reside,
enjoy life.

We, the men and women of the Exeter Police Department, valu

Quality Services - We work to anticipate and prevent problems; we wi
concerns and respond accordingly; we will seek inovative solutions; a
respond to issues with fairness, sensitivity and compassion.

Cooperation - We actively seek and encourage community involvem
aspects of policing by way of ideas, opinions, and joint actions. We
that more can be accomplished when actions are taken collectively ra
individually.

Professionalism - Our personal standard for conduct shall be vi
exemplary to others. To achieve this we shall: individually and co
promote self-discipline, take pride in our accomplishments, recruit and
best people, and train, educate and develop our employees to their
potential.

Competence - We assure the tasks set forth will be accomplished in t
effective and efficient manner. We will be accountable for our actio
encourage reasonable risk-taking and are tolerant of honest mistakes,
address and correct behavior which is contrary to the primary mission
agency, and will recognize and reward good performance.

Integrity - We are honest and truthful and will hold ourselves to a
standard of moral and ethical conduct. We value the reputation of this
and will collectively act to prevent abuses of the law and violations of civi

We will continuously pursue these ideals in all our actions to ensure that
maintain the primary mission of this agency as being, "Fully Committed
Community".

POLICE CRIME ANALYSIS REPORT

OFFENSES	2009	2008	2007
HOMICIDE	**0**		
MURDER/NON-NEGLIGENT MANSLAUGHTER	**0**	**0**	**0**
NEGLIGENT MANSLAUGHTER	**0**	**0**	**0**
HOMICIDE TOTALS	**0**	**0**	**0**
RAPE			
FORCIBLE RAPE	7	4	2
FORCIBLE FONDLING	0	8	1
ATTEMPTED FORCIBLE RAPE	0	0	0
RAPE - TOTAL	**7**	**12**	**3**
ROBBERY			
W/FIREARM	0	0	0
W/KNIFE OR CUTTING INSTRUMENT	0	0	0
OTHER WEAPON USED	0	0	0
STRONG ARM	0	3	0
ROBBERY - TOTAL	**0**	**3**	**0**
ASSAULT			
AGGRAVATED	2	10	8
SIMPLE	51	73	66
INTIMIDATION	0	32	37
ASSAULT -TOTAL	**53**	**115**	**111**
BURGLARY	**21**	**26**	**24**
LARCENY/THEFT			
SHOPLIFTING	10	14	9
THEFT FROM A BUILDING	26	16	20
THEFT FROM A M/V	26	25	24
THEFT OF M/V PARTS	2	3	3
ALL OTHER LARCENY	24	80	82
LARCENY/THEFT - TOTAL	**88**	**138**	**138**
FRAUD			
COUNTERFEITING/FORGERY	16	6	4
FALSE PRETENSES	16	25	32
CREDIT CARD FRAUD	28	7	10
IMPERSONATION	4	7	3
FRAUD - TOTAL	**64**	**45**	**49**
STOLEN PROPERTY OFFENSES	**19**	**12**	**8**
VANDALISM/DESTRUCTION OF PROPERTY	**67**	**73**	**84**

POLICE CRIME ANALYSIS REPORT (continued)

SEX OFFENSES	2009	2008
INCEST	1	1
STATUTORY RAPE	2	4
PORNOGRAPHY/OBSCENE MATERIAL	2	2
SEX OFFENSES - TOTAL	**5**	**7**

ARSON	**1**	**2**
ABDUCTION/KIDNAPPING	**1**	**1**
M/V THEFT	**7**	**5**
BAD CHECKS	**8**	**12**
DRUG/NARCOTICS VIOLATIONS	**170**	**127**
LOITERING/VAGRANCY	**0**	**0**
DISORDERLY CONDUCT	**19**	**12**
DWI/DUI	**169**	**96**
OFFENSES AGAINST THE FAMILY	**4**	**3**
LIQUOR LAW VIOLATIONS	**96**	**41**

M/V ACCIDENTS		
FATAL	0	0
PERSONAL INJURY	62	51
VS. PEDESTRIAN	10	5
NON INJURY	180	236
M/V ACCIDENTS - TOTAL	**252**	**292**

M/V STOPS		
SUMMONSES	1054	968
WRITTEN WARNINGS	2804	2679
VERBAL WARNINGS	5933	4499
NO ACTION	0	114
M/V STOPS - TOTAL	**9791**	**8260**

~~~~~COMMON VIOLATIONS~~~~~		
SPEEDING	2653	2771
REGISTRATION & INSPECTION	2339	2024
LICENSE VIOLATIONS	758	436
REGULATORY SIGNS & SIGNALS	797	651

MISCELLANEOUS CALLS FOR SERVICE	9859	10612	1
CALLS FOR SERVICE - TOTAL	**20701**	**19894**	**2**

2007
0
3
7
10
0
0
4
10
62
0
5
63
4
23
1
64
9
206
280
983
3650
5233
242
10108
3372
1002
494
691
11871
22758

XETER PUBLIC LIBRARY

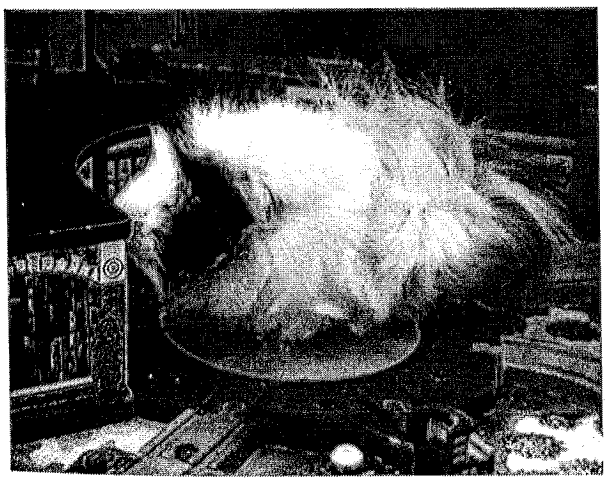
e Exeter Public library's vision is to be the informational hub for the Exeter area, a vital institution at attracts and stimulates a vibrant community.

e Exeter Public library's mission is to promote a literate, enlightened citizenship by providing equal cess to a range of media, services, and programs to meet the informational and recreational needs the community; and to encourage the discovery and evaluation of ideas and information, especially cognizing the library's responsibility as a place for children to discover the joy of reading.

he Exeter Library is a very popular place for residents of all ages and offers a wide variety of programs nd materials for Exeter's diverse population. During the present economic climate there has been a efinite increase in the number of residents who use the library. Many patrons need more help than in he past finding information and using computers for various reasons, particularly job searches and egistering for government programs online. Especially popular are magazines, audio books, lownloadable books, and computer access. More patrons are using internet access to search for jobs hile using the library's resume and cover letter programs to pursue those jobs. Patrons also use omputer programs to study and practice for GED, other types of tests, and how to have a successful ob interview, etc.

Book Buds

Book Bunch



Dewey

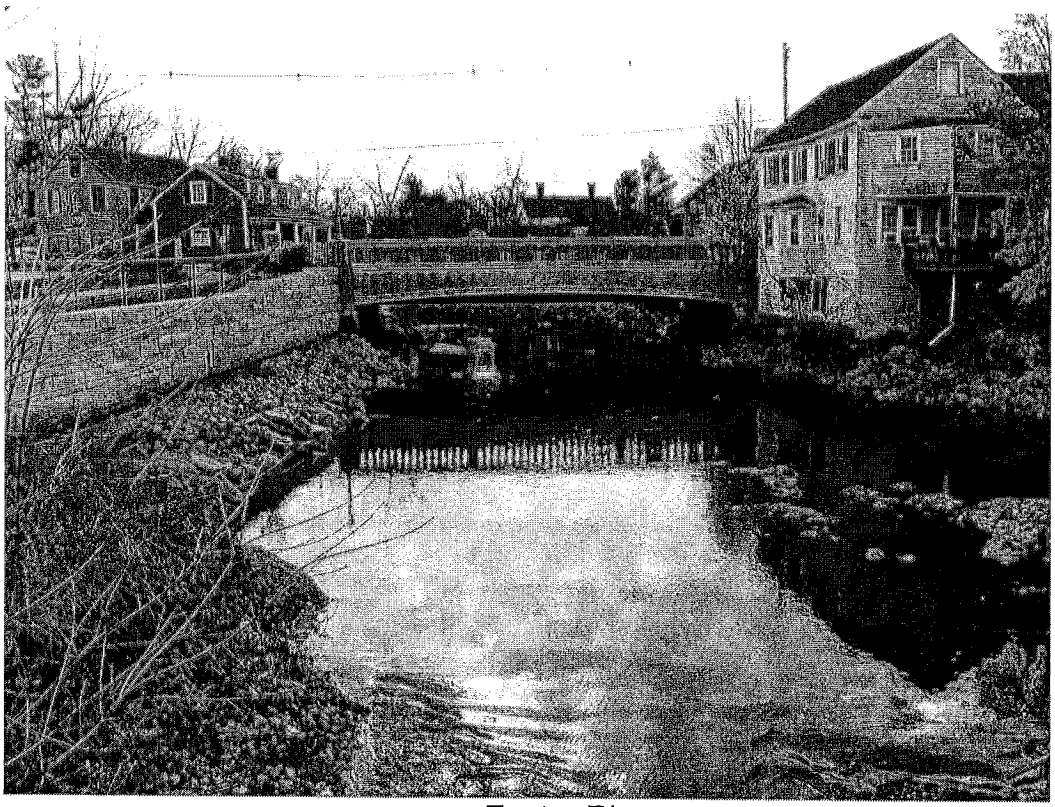
I thank all of our staff, who work hard to provide essential, quality services to the Town. I a
the other Town departments and employees, Town Manager, and Board of Selectmen
guidance, support and assistance throughout the year.

We remember Rick Ouimette, dedicated 34-year veteran of the Department, who passed
year; we all miss him.

Respectfully submitted,

Jennifer R. Perry, P.E.
Director of Public Works

Public Works Heavy Equipment



Exeter River

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	2005	2006	2007	2008	2009
Solid Waste					
Waste Disposal (Tons)	3,188	3,085	2,865	3,011	2,848
Recyclables (Tons)	1,775	1,755	1,682	1,607	1,544
Recycle Rate, Curbside (%)	36	36	37	35	35
Scrap Metal (Tons)	88	95	73	42	70
Wastewater Treatment					
Flow, Effluent Total (MG)	808.2	824.2	584.9	721.8	634.6
Flow, Average Day (MGD)	2.2	2.3	1.6	2	1.7
Flow, Maximum Day (MGD)	6.0	8.2	6.1	4.9	3.4
TSS (mg/L)	12.1	15.3	22.8	17	17.5
TSS, Removal (%)	90.9	88.5	83.4	86	87.7
BOD (mg/L)	12.5	10.7	16.3	16.8	18.3
BOD, Removal (%)	90.4	89.3	89.1	88.3	90.7
Water Treatment					
Flow, WTP Raw Water (MG)	374.4	379.8	483.4	464.9	493.6
Exeter River/Res	352.2	356.4	460.3	439.4	461.1
Skinner Springs	22.2	23.4	23.1	25.5	32.5
Flow, WTP Finished (MG)	286.4	284.0	372.0	365.5	369.8
Flow, Lary Lane Well (MG)	82.4	75.1	9.9	2.5	15.2
Flow, Total Treated (MG)	368.8	359.1	381.9	368.0	385.0
Flow, Average Day (MGD)	1.0	1.0	1.1	1.1	1.05
Flow, Maximum Day (MGD)		1.6	1.8	1.6	1.68
Water Meters					
Metered Accounts, Total			3,436	3,466	3,453
Meters Replaced	272	254	152	197	221
Downsized	3	2	2	0	0
Frozen	0	0	3	2	5
New	20	49	36	18	39
Scheduled (10+ Yrs)	204	154	67	98	89
Seasonal	5	5	5	5	30
Stopped	45	48	44	74	82
Backflow Prevention Devices					
Backflow Preventers, Total			182	200	187
High Hazard			108	111	114
Low Hazard			74	89	73
Tests per Year	254	322	310	311	316
Highway					
Road, Total (Miles)		65	65	65	65
Road, Shim & Overlay (Feet)	19,176	18,548	16,732	21,600	13,905
Road, Reconstructed (Feet)	7,720	1,779	4,985	0	3,000
Sidewalk, Total (Miles)		32	32	32	32
Dams	3	3	3	3	3
Bridges	8	8	8	8	8
Rain, Total	48	57	36	48	43

Snow, Total (Inches)	87	39	78	86	74
Snowstorms	21	9	15	17	15
Icestorms	2	2	3	2	1
Town Plow Routes	8	8	9	9	10
Contractor Plow Routes	10	10	10	10	10
Sand (Tons)	500	500	500	1,208	946
Salt (Tons)	2,350	1,250	1,550	1,771	527

Utilities						
Stormwater						
	Pipeline (Miles)	33	33	33	33	33
	Drain Manholes		412	412	412	412
	Catch Basins		1,431	1,431	1,431	1,431
	Catch Basins Cleaned				427	200
	Treatment Units	1	1	2	2	2
Sewer						
	Pipeline (Miles)		45	45	45	45
	Pipeline Replaced (Feet)			1,250	90	0
	Pipline Cleaned (Feet)			54,189	38,764	30,000
	Pipeline Inspected (Feet)			33,797	19,560	9,000
	Sewer Manholes			1,353	1,353	1,353
	Pumping Stations			9	9	9
Water						
	Pipeline (Miles)		43	43	43	43
	Pipeline Replaced (Feet)			5,600	300	750
	Pipe Repairs			10	2	31
	Hydrants			277	278	278
	Hydrants Replaced					7
	Hydrants Repaired			21	12	7
	Valves			570	570	570
	Valves Replaced			11	3	5
	Pumping Stations	4	4	4	5	5
	Storage Tanks	3	3	3	3	3

Abbreviations
BOD, biochemical oxygen demand
MG, million gallons
MGD, million gallons per day
mg/L, milligrams per liter
TSS, total suspended solids
WTP, water treatment plant

HUMAN SERVICES

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so. The Welfare Department is also available to provide information and guidance to locate local available resources and to assist those in financial crisis, on an emergency basis. The Town contributes to social service agencies in the local area, which provide valuable help to our residents.

During the challenging times with our economy shows the downturn has also added stain to the middle-income as well as the low income individuals and families. For unemployed individual's it takes them much longer to find new employment with the job market the way it currently is. Along with the State of New Hampshire making budget cuts and layoffs, the Departments of Health and Human Services and Employment Security getting more requests for assistance, the delay time that families experience between losses of their job income and granting of any state aid has grown in some cases to up to 6 weeks. This delay can impose an increase for the need of assistance at the local level until the aid is in place.

The office operates on a part-time basis Monday – Friday 8:30 a.m. to 1:30 p.m. Residents in need of assistance can reach me at 778-0591 ext. 116 or if I am unavailable leave a message on my voice mail. Certain qualifications and documentation are needed to be eligible, and different options are always provided for residents to pursue.

Special thanks for generosity of the local churches, community organizations, and private citizens that continue to contribute to the population of those in need during this very difficult time. I also would like to express thanks to the Board of Selectman, our Town Manager, fellow Department Managers, and all other town Employees for your cooperation and support during this past year.

Respectfully Submitted,

Sue Benoit
Human Service Director

General Meeting Times for Town Boards and Committees

Board/Committee	Day of Month	Time	Location
Board of Selectmen	Every Monday	7:00PM	Town Office-Nowak
Conservation Commission	2nd Tuesday	7:00PM	Town Office-Nowak
Council on Aging	4th Thursday	2:00PM	Senior Center-Court
Energy Efficiency Committee	call for info	call for info	Town Office -Wheelv
Exeter River Study	3rd Thursday	9:00AM	Town Office-Nowak
Heritage Commission	2nd Wednesday	7:30PM	Town Office -Wheelw
Historic District Commission	3rd Thursday	7:00PM	Town Office-Nowak
Planning Board	2nd & 4th Thurs.	7:00PM	Town Office-Nowak
Recreation Advisory Board	call for info	call for info	Rec Office - Court Str
Zoning Board of Adjustment	3rd Tuesday	7:00PM	Town Office-Nowak

Town Building Use/Permits Issued - 2009

Town Hall used	94 times
Nowak Room used	173 times
Wheelwright Room used	167 times
Bandstand used	18 times
Poster Board Signboard used	38 weeks
Plywood Signboard used	46 weeks
Banner across Water Street	35 weeks
Raffle Permits issued	15
Miscellaneous Permits issued	103
2008 Transfer Station Permits purchased	1527

CONSERVATION COMMISSION

In 2009 the Exeter Conservation Commission (ECC) continued their efforts toward land stewardship and conservation of natural resources. In addition to the recommendations made to NH Department of Environmental Services (NHDES) regarding wetland dredge and fill applications, the ECC also worked to improve local regulations, and implemented conservation land management strategies, trail management and public outreach efforts throughout the year.

To improve wetland protection, the ECC Chair and the Town's Natural Resource Planner (NRP) worked as part of the Zoning Ordinance Review Committee (ZORC). This committee worked to develop proposed revisions for wetland zoning ordinances that will go before the Town voting body at Town Meeting in March. The recommendations include provisions for the protection of a naturally vegetated wetland buffer surrounding wetlands. Wetland buffers perform the essential function of filtering sediment and excess nutrients from stormwater runoff and protecting these areas aid significantly in wetland and water quality protection.

The Commission continued with their stewardship program on the 2,000 acres of conservation lands this year. With the help of UNH intern, Jillian DiMaio, the ECC initiated efforts toward vernal pool mapping in 2009. Among other projects, Ms. DiMaio developed a method for mapping areas within town that have a high potential for supporting vernal pools, which will simplify vernal pool mapping on conservation lands in 2010. An additional UNH intern assisted the ECC with their conservation land boundary monitoring this year. Stephen Jones relocated, signed and inspected conservation lands and boundaries for violations. Together the interns provided 360 hours of support. The ECC was also privileged to work with two local scouts on their Eagle Projects this year. Kyle Scoggins worked to re-establish the Wiggin gravesite on Raynes Farm and Dustin Gagne marked, signed and created a loop trail at the Little River Conservation Area.

Significant progress was made in trail management this year as well. The ECC hired Exeter Environmental to develop a trail management plan. The contractor, the NRP and a Trails Committee comprised of local trail users met monthly to map and document trail conditions, identify and prioritize trail improvement needs, make recommendations on use limitations based on deed restrictions, and identify how trail stewardship will continue in the future. The trail plan, now in final draft form, will be adopted following completion of two important steps: reviewing those recommendations to ensure they do not conflict with the conservation values of the properties, and affording adjacent landowners an opportunity to review and comment on the document.

The ECC participated in several community involvement projects. The Chair teamed with Phillips Exeter Academy (PEA), Seacoast School of Technology and Squamscott Community Commons again to conduct a cleanup along a portion of the Little River while the NRP, assisted by PEA students, conducted a trail clean up along the McDonnell trail near the Exeter River on Earth Day. On April 24th with grant support from the Penates Foundation, the Town of Exeter received a Liberty Elm Tree that with the support of DPW was planted at the Stewart Waterfront Park. Peter Waltz continued the Spring Tree Program at the Lincoln Street School in early May. Ginny Raub hosted a table at the Peace Day Event in the early Fall to solicit support for the establishment of a Community Garden. The response was extremely positive and interested residents are encouraged to contact the Planning Department for more information.

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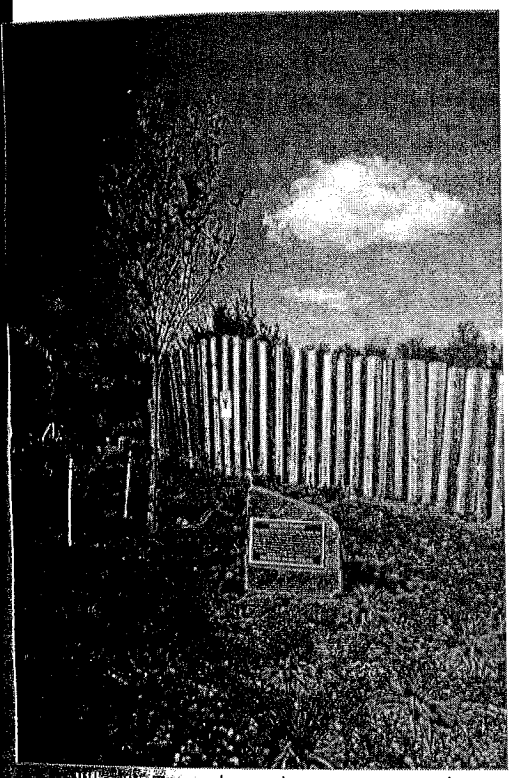
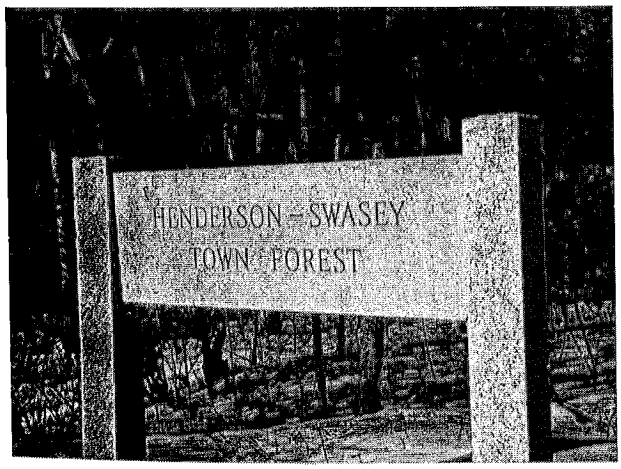
The ECC continued to collect water quality data for the Exeter and Little River in support of the state-wide Volunteer River Assessment Program (VRAP) which is synthesized by NHDES each year. New volunteers are encouraged and can find more info on the NHDES website.

The ECC would like to thank Rick Sugatt for his 12 years of support on the Commission and would like to welcome the addition of 3 new members to the Commission. The ECC is continuously seeking interested individuals to assist with Town conservation. If you would like to participate, please call the Town's Natural Resource Planner at (603) 778-0591.



Liberty Tree planted at Stewart Park
April 24, 2009

Raynes Farm Graveyard Restored
Eagle Scout project by Kyle Scoggins



Town Forest Sign

PLANNING BOARD

The Exeter Planning Board has had another busy and productive year. The member con board has remained stable over the past year, with most members having served or several years. Some of the members have served over eight years, giving the board s members' considerable experience which enables continuity and quality in decision meetings. Many of the members serve on a variety of related land use boards represer Planning Board. Being a board member is a great way to volunteer!

The current economic times have slowed the number of new cases; however other case greater amount of time in the review and public hearing process. "The Meeting Place" on Epping Road first came to the board in 2005, was conditionally approved, however, several revisions, including the units becoming work force apartments and one building to 'over 55' occupancy. This is another first for the Town of Exeter to provide a variety our diverse population for which Exeter has been recognized in the state. Provident approval to build a new facility on Portsmouth Avenue at the old Kentucky Fried Chicker saw the Fairfield Inn and Suites open and construction on the Hampton Inn & Suit underway. The board also approved two, five-lot residential subdivisions --- one on A and the other on Hampton Road at the old Townlyne Grill site.

The Planning Board's Capital Improvements Program (CIP) subcommittee conducted its beginning in June and ending with a public hearing in September. It was then forwarded Committee and Selectmen for their use during the budget process. Another subcom Planning Board is the Zoning Ordinance Review Committee (ZORC) which meets throug reviewing various chapters and issues within the zoning ordinance. ZORC recommendations to the Planning Board for consideration. Zoning amendmen presentation occur during the November through January Board meetings.

As always, the Exeter Planning Board remains committed to manage sustained and ben for the Town of Exeter. This year is the tenth year that Sylvia von Aulock has served Planner. She has proven to be a great asset to our town being well respected amon throughout the state. She has made numerous workshop presentations and brought the i color to plans to make them much easier to read. To modify an old saying... "A colored p thousand words". The Planning Board is appreciative of the work that is accomplishec Town Planning Office and feels that Exeter is fortunate to have such a dedicated and comp

Respectfully submitted,

Langdon J. Plumer, Chairman

ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

The Zoning Board of Adjustment convened for eleven meetings in 2009 and considered a total of twenty-two (22) new applications:

- Special Exception applications: 10 received, 1 withdrawn, 7 granted and 2 denied
- Variance applications: 11 received, 9 granted, 2 denied
- Appeals from Administrative Decisions: 2 received, 1 withdrawn and 1 granted

The "Zoning Ordinance Review Committee" (ZORC), a subcommittee created by the Planning Board in 2006 to conduct a comprehensive, chapter-by-chapter review of the Exeter Zoning Ordinance, met regularly throughout this year. They will continue to meet throughout 2010 to discuss various zoning issues and review the existing ordinance.

Respectfully submitted,

Hank Ouimet
Chairman

HISTORIC DISTRICT COMMISSION

Established in 1970, the Historic District Commission (HDC,) is the mechanism for preserving the integrity, heritage and beauty of Exeter through the preservation of pro in Historic Districts. The Commission provides a mechanism to monitor and safeguard the town, especially regarding its exterior architecture, in its three historic districts Downtown, and High Street. The Commission continues to review its guidelines, p application form to reflect the use of modern materials and to refine and simplify residents of the zones. In 2009, the Commission recommended and the voters ap amendments to the sign regulations and definitions in the Zoning Ordinance.
Most of the applications this past year were for new signs in the Water Street district.

2009 saw many applications for signs in the Downtown district. The Commission challenged by applications for replacement windows in significant buildings. We have t property owners on the value of refurbishing and repair of original windows. Unfort replacement window companies have large advertising budgets while refurbishment do not. There are several documents posted on our web site for educational purposes. replacement windows do not compare with those of a window that has been in plac years. At 10 to 20 years for a warrantee, replacements will have to be repeated over th building. One application provided the Commission with information showing tha windows is relatively the same cost as replacement.
The home energy saving tax credits apply to work and materials for this purpose significant buildings as well as newer ones.

Citizens are welcome to attend the regular commission meetings that take place the 3 each month at the Town Offices.

Currently, there are open positions on the Commission and we welcome interested Exet apply. We are particularly interested in residents who live outside any district. The educational opportunities throughout the year, and from the long time members, for t feel you don't have enough applicable knowledge. The Town of Exeter website has an ap that can be completed and submitted to the Board of Selectmen.

In closing I would like to thank those members serving the Town on the Historic District 2009: Fred Kollmorgen, Jeanette Lackey, Judy Rowan, Ron Schutz, Dennis Derby and Pam

Respectfully submitted,

Julie D. Gilman
Selectmen's Representative and Chairwoman

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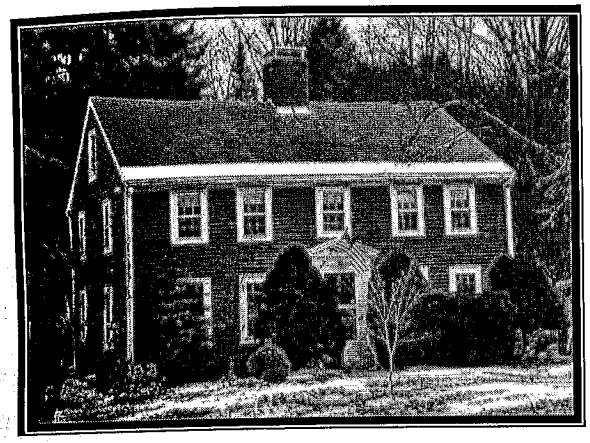
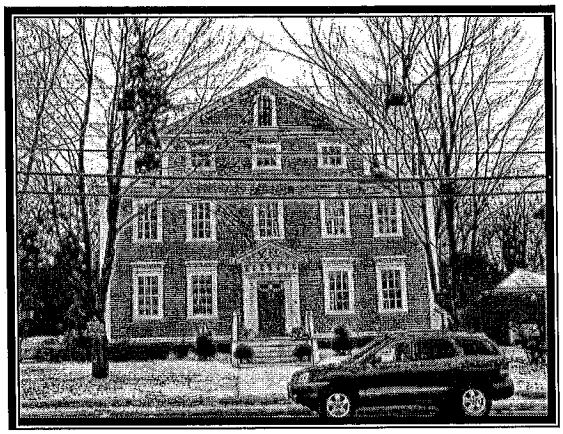
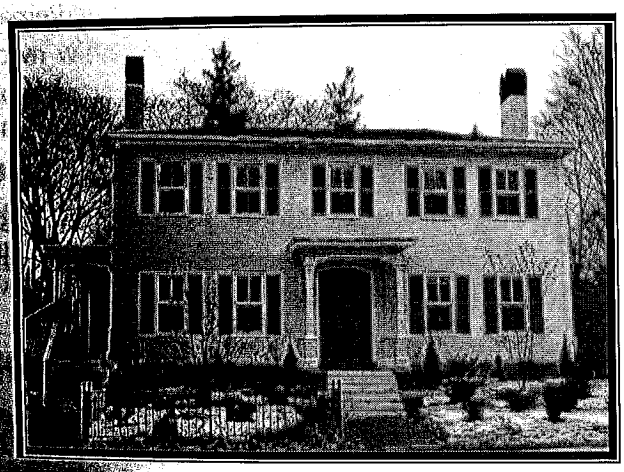
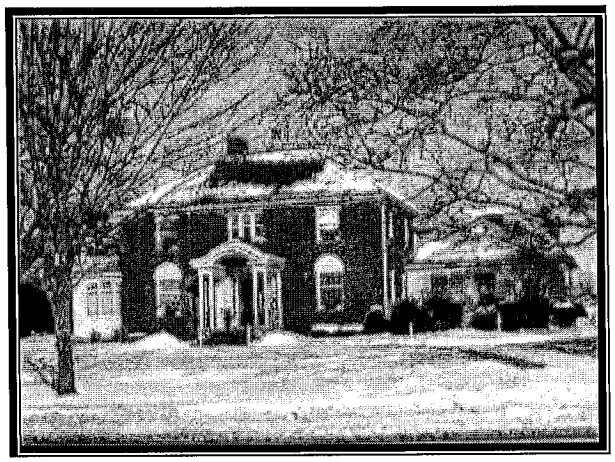
HISTORIC HOMES OF EXETER









ENERGY COMMITTEE

The Energy Committee is comprised of a very (pardon the pun) energized and enthu individuals. I'd like to thank members past and present; Mike Drunsic, Rebecca Aude Kent Anson, Wood Turner, Lloyd Hunt, Corey Stevens, Karen Prior and Town Maintena Kevin Smart.

Our primary goal is to reduce municipal energy consumption. However, the committee different areas of particular interest: Carbon footprint reduction, elementary school cu awareness and education, renewable energy solutions. Funding for any of these aspe difficulty, so our progress has been slower than we would like to see.

The committee recommended and put in place a 50/50 cost share program with Uniti provided and installed more efficient lighting and added motion detectors in some mur with the town paying half of the costs for materials, installation and labor. No labor was the town staff. The cost of this program will be realized in 1 to 3 years depending on t the work that has been performed.

We are also contracted with a demand/response system with ISO-New England. The tow to take our highest electrical draws off line and use our emergency generators (exam treatment plant) during peak electrical grid usage. This occurs in the summer when air active and winter when electrical heating and lighting are highly used. The town rece payment to be on stand by and is also paid for the costs of using our emergency generat

The Committee also has successfully applied and been accepted into the NH Mu Assistance Program that does free audits of each municipal building. Recommendation simple solutions and next steps are expected in June 2010.

In 2010, we expect to receive grant funds to accomplish two or three projects installations at the Town Office Building, HVAC upgrades at the Safety Complex, Phot power at the Public Works site, a feasibility study for hydroelectric power generation at t These grants are provided with no costs to the community.

Finally, we urge residents and businesses to take advantage of several state weatheriza available through the NH Office of Energy and Planning http://www.nh.gov/oep and through Rockingham Community Action.

Take the Carbon Challenge which has a short survey that provides suggestions to lowe emission reductions. A link can be found on the Town's web site.

So turn off your lights, walk or bike instead of drive and reduce, reuse and recycle!

Respectfully submitted,
Julie D. Gilman Board of Selectmen representative and Chairperson

HERITAGE COMMISSION

The Exeter Heritage Commission was established at the February 2006 Exeter Town meeting. The commission meets, weather or schedule permitting, the second Wednesday of each month at 7:00 p.m. in the Wheelwright Room on the first floor of the Exeter Town offices.

The commission's primary purpose is to provide recommendations and advice to the Board of Selectmen and other town boards and commissions relative to the Town of Exeter historical and cultural resources. At the Heritage Commission's recommendation the Town of Exeter applied for and received Certified Local Government designation through the New Hampshire Division of Historical Resources in 2009. This is a program that is designed to promote the preservation of pre-historic and historic sites, objects, buildings and districts by establishing a partnership between a local government and the New Hampshire Division of Historical Resources.

In December of 2009 the Heritage Commission was notified that it was awarded a grant through the Certified Local Government Program to conduct a town wide mapping survey which is the first step in the process that will eventually identify historical and cultural resources throughout the town. A full town wide survey is a comprehensive effort that will take several years to complete. The Heritage Commission will be seeking interested town residents to help with this effort.

In 2009 the citizens of the town voted to adopt a Demolition Review Ordinance. This ordinance will provide the opportunity to seek alternative options for our historical resources for a specified time prior to possible demolition. The commission also kept a watchful eye for potential opportunities that would help the Town preserve and to better understand its historical and cultural assets.

Respectfully submitted,

John W. Merkle
Chairman, Exeter Heritage Commission

100 Years Ago....

On February 12, 1909, the town celebrated Abraham Lincoln's 100th birthday. It was a Friday and the schools and stores all closed at noon. That evening, there was a celebration at the Town Hall where school children sang and James A Tufts of Phillips Exeter Academy spoke of Lincoln's accomplishments.

RIVER COMMITTEE

At the end of 2008, the Board of Selectmen, on the recommendation of the River Committee accepted the offer of the State's Department of Environmental Services to fund fully a study to there was an alternative water supply for the Town that would not require the Great Dam. The of that study is on the Town's website. It shows there is a potential alternative water supply that on a mix of ground (well) water and surface (river) water, which does not require an impoundm water by the Great Dam.

Because there is a potential alternative source of water for the Town, the committee recomme and the Board of Selectmen decided that the Town would undertake a Great Dam removal feas study, to be coordinated by the River Committee. Funding for this study would come from resources, matched to a degree by Town funds. A warrant article is before the Town for $40,00 rest of the funding, estimated at $85,000, would come from the State.

A subcommittee of the River Committee is currently considering how to organize and condu feasibility study. Although much of the study would be about meeting regulatory tasks and obliga to supply water to some users, a major part of the process will be hearings and open sessions inv the citizens of Exeter. The principal purpose of the process is to develop the information necessa the citizens of Exeter to make a decision regarding dam removal or not. This process may take o year. The funding necessary for the design and engineering of a replacement for the Great approved in March 2008, remains available, if the decision is not to remove the dam, but to bring to the standards required by the State's Dam Bureau.

In the meantime, the Town will consider how it wishes to develop the infrastructure necessary to the wells into the Town's water supply system. It appears that using more fully ground water adjusting the Town's reliance on river water will be beneficial to the Town regardless of any dec about the Great Dam. In addition to the work on the dam, the committee completed and has se the Board of Selectmen for approval a river hazards policy. This policy clarifies the responsibilitie river hazard removal, provides the approach to river hazards for the Town, and informs the prop owners along the river.

The Board of Selectmen will consider this policy in the coming weeks.

Respectfully submitted,
Lionel Ingram, Chairman

ARTS COMMITTEE

The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen. With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the third Thursday.

The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery in the old Town Hall and it proudly promotes educational opportunities in the gallery's workroom. Workshops, demonstrations and Painting Club activities are a growing part of the Committee's support. Growth and improvement have been key words in the 2009 activities of the Committee, with an increase in the number of events and shows at the Gallery, an appreciable increase in visitors to the Gallery and increased use of the space.

A chronological history of the activities and shows at the Town Hall Gallery

January 17-February 14, 2009: Independent of the Committee, itself, the Gallery was used for a wonderful show of photographic works, mounted by the NEW HAMPSHIRE SOCIETY OF PHOTOGRAPHIC ARTISTS. The Society borrows the space free-of-charge. They have a great show, and they make superb use of the space. Their show typically continues into February.

March 7-March 29, 2009: The EAC sponsors a YOUTH ART MONTH which completely fills the gallery with artwork from students from Kindergarten through Twelve grade. In 2009, 12 area public, private and charter schools shared artwork selected by their art teachers. Wonderful energy for this show is generated by visits from classes from the participating schools, which are used as educational experiences. It is a great joy to watch the students show off their works to fellow students, teachers, and their families. Attendance at this show is usually among the highest of the year.

April 25-May 17, 2009: In cooperation with the Seacoast Artists' Association, the EAC presents the SPRING SHOW, with a theme of renewal and regeneration. This show is focused on spring, with works featuring flowers and environmental themes. This show often continues into May, and is frequently a good source for Mother's Day gifts!

July 2009 : In 2009, the SAA used the Gallery for a show of its own, this year called SPLASH. Beach chairs, sand buckets and blankets accented the theme.

October 3-25, 2009: Our Third Annual Fiber Fest was open for three week-ends. It featured works of hooking, weaving, hand-painting on silk, quilts of impressive size and environmental statements from local artists. We did find this year, however, that there were several conflicts with area Country fairs and quilt shows that impacted the number of participants. We are considering altering the focus slightly for 2010.

November 20-29, 2009: The Exeter Center for Creative Arts put the Gallery space to great use with their Holiday Show. ECCA is very active with local artists and supplies us with a wide variety of talents!

December 5-20, 2009: Undoubtedly our most active show, the Holiday show joyfully begins the same day as the Festival of Trees. We also host a Holiday Open House with music and refreshments on the Saturday following, and are happy to open the season with great art and conviviality!

In addition to these recurring shows, we also are entrusted with supplying **art for the walls of the current Town Hall**, across the street from the Gallery. We hold a so-called Lottery Day three times a year

(every four months) to change the displays of local artworks...all original photos, watercolors, oils ar pastels. From the Nowak Room, down through the hallways and stairs, our local artists get a chance share their work with the town. This year, with the redecoration of the Town Offices, we also were offered the chance to cover those walls with local art, so we added those spaces to the Lottery draw and, in a slight twist on the usual, we will be changing those pieces every TWO months instead of ev four. We are very happy to have more space and more opportunity to strut our stuff!

In the fall of 2009, we were asked by the Exeter Historical Society if they could use the Gallery for a celebration of the Sesquicentennial of Lincoln's speech as he ran for President of the United States, a speech that was delivered in our own Town Hall! We were very excited to accommodate the Society timetable by moving our Youth Art Month to later in March. The Sesquicentennial will be held during first week-end in March, with a Lincoln re-enactor leading the festivities.

As part of this additional 'exposure' (pardon the pun), the committee has been very eager to upgrade quality of lighting in the room. Although the day light is extraordinary and the room truly elegant, the current (another pun!) fluorescent lights are not all that complimentary to the display of works of art the evening. With blessings from the community, the EAC has begun a gradual process of purchasing installing new track lights. We will begin by putting an adjustable track down the middle of the room, with the hope of adding more perpendicular tracks in the near future. Nighttime festivities and shows are going to be very exciting.

Our new member, Bev Tabet, has taken over care and responsibility of the EAC website and she has done a fantastic job. An avid photographer, Bev has added several photo albums of 2009's shows to the website. Please enjoy them at http://exeterarts.home.comcast.net . Exeter could not have been luckier than to have Bev move back to the East Coast from California!!

Current members of the Committee and their appointment expirations are:
Note: all terms expire on April 30 of the given year

Jane Kiernan, Chair (2012),
Beverly Tabet, Co-chair (2012)
Karen Desrosiers, Treasurer (2011)
Karen Noonan (2010)
Deb Cinamon-Whalen (2010)
Kathy Lewis-Thompson (2011)
Robert Aldrich, BOS Representative

There are currently two vacancies, with enthusiastic members doing their best to recruit equally enthusiastic new members.

Attached are several photos from the Exeter Arts Committee's website.

EXETER ARTS COMMITTEE

Exeter Arts Committee, Town Office Building, 10 Front Street, Exeter NH 03833

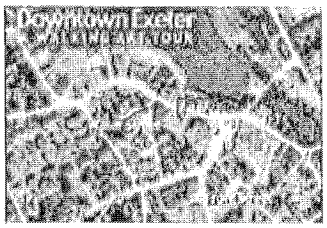
HOME ABOUT GOALS & POLICIES BLOG INFORMATION FOR ARTISTS

COMING EVENTS EAC CALENDAR CALL TO ARTISTS PHOTOS MOVIE

Arts

COMMITTEE

TOWN OF EXETER, NH



PROMOTING THE ARTS AND ARTISTS IN OUR COMMUNITY

Welcome to the Online Home
of the Exeter Arts Committee

We're an all-volunteer Town committee here in Exeter, New Hampshire. Appointed by the Board of Selectmen to help promote the arts and artists in our region, we sponsor and supervise a number of events and activities.

Our gallery is on the second floor of the historic Exeter Town Hall. The large space, generous natural light, and location across from the bandstand make the gallery a welcoming and perfect place to host events for the arts.

If you would like to explore the possibilities of becoming a friend or a member of the Committee, please contact us at exeterarts@comcast.net

Visual artists, performing artists, gallery volunteers and people with a vision of art in public life are always welcome. Let's discuss your interest!

Made on a Mac

| Town Web Site | Privacy | Security | Disclaimer | Acknowledgements |

EAC PHOTOS

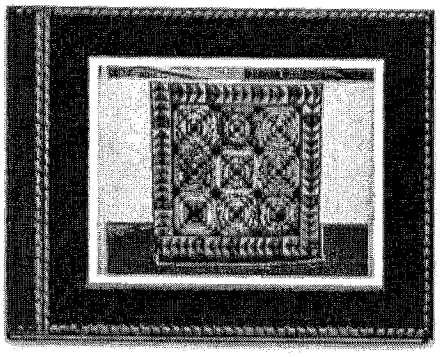
Exeter Arts Committee, Town Office Building, 10 Front Street, Exeter NH 03833

HOME ABOUT GOALS & POLICIES BLOG INFORMATION FOR ARTISTS
COMING EVENTS EAC CALENDAR CALL TO ARTISTS PHOTOS MOVIE

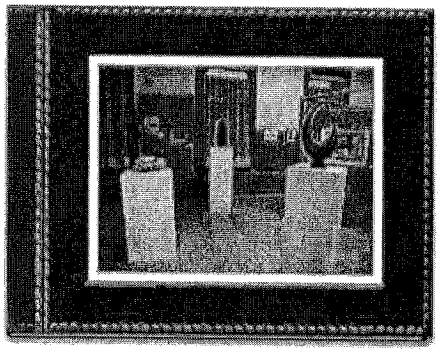
EAC Shows

Subscribe

BUDS & BLOOMS
30 photos

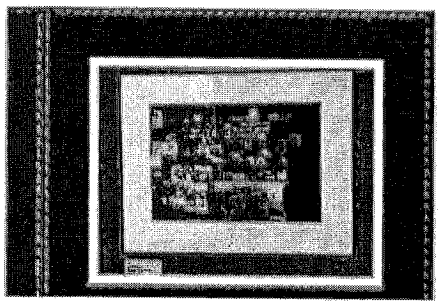


FIBER FEST 2009
43 photos



ECCA SHOW
63 photos

EAC HOLIDAY ART SHOW
66 photos



ROBINSON FUND

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister existed no similar educational facility in the area. The will specified that the funds be for "the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan." In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; two are graduates and two attended the Seminary but graduated from the then new co-ed Exeter High School.

In the early 1990's, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996 the court issued a decree that discontinued the existing income distribution and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2009, the Robinson Scholarship Fund awarded $49,000 in scholarships: A. Maxwell $6,000, J. Balukas $6,000, C. McMahon $4,500, J. Atsalis $3,500, J. Weinand $9,000, C. Gilbert $1,000, T. Ashorn $2,500, K. Eldridge $9,000, A. Welch $5,000, and A. Crafts $2,500.

Additionally, trustees paid previously approved grants to the Cooperative Middle School totaling $35,236.16: Kiln $6,991.14, Library $14,205.02, PEA mentoring program $850, Encore Theater $2,900, Writing Lab $1,215, Summer School at CMS $4,560, and an After School Tutorial Program $4,515.

We wish to thank Martha Pennell for her many years as a dedicated trustee.

Respectfully,
Harry Thayer, Secretary
The Robinson Fund Trustees

Peter Smith, President; Joanna Pellerin, Vice President; Patricia Qualter, Treasurer; Barbara Gagne, Joan Smart and Judy Churchill.

TRANSPORTATION COMMITTEE

In layman's terms one of the charges of the Local Transportation Committee is to provide senior & handicapped citizens accessibility to the various human services and agencies within Exeter and the seacoast region. Providing safe and successful mobility contributes to the general community well being.

Currently the tasks of a Community Care and service planning board (see RSA. 678) are divi between the Town Planning Board, the Human Services Director, the community service committee of the Budget Recommendations Committee and the Local Transportation Commit Instead of creating another town committee, each of these entities have been able to focus on accomplish very specific tasks.

In 2009 the Local Transportation Committee met with the service providers that serve Exeter reside During the summer and fall the committee compiled data of past and current ridership counts. In was provided from services that are partially funded by the Town as well as some that are supporting. All providers reported dramatic increased demand and estimate further upward growth

The Local Transportation Option Fee, supported by motor vehicle registrations, managed to end year with an 11%-12% surplus. The Budget Recommendation Committee supported level funding these programs, with no increase to cope with the increased demand, has created an daun challenge for this committee as it seeks to support and sustain the services that residents rely on.

At the inception of the committee, transportation for the elderly was the focus, but after a success first year we are ready to begin development of a long term plan for transportation for all reside Residents that have an interest in joining this committee or have ideas to contribute are welcome attend our meetings or or join this committee.

In closing, thank you to my fellow members of the committee for their efforts this year.

Respectfully submitted,
Don Woodward

RUSTEES OF SWASEY PARKWAY

e past year has been a busy one for Swasey Parkway beginning with a massive cleanup of downed es and debris from the December 2008 ice storm. We were lucky in that none of the original trees re permanently damaged or destroyed in the ice storm. The trustees would like to recognize the w from Urban Tree Service who managed to clear the parkway of all of the limbs within a few days that residents could once again enjoy the parkway.

e were further assisted with some general cleaning up on the parkway by students from Phillips eter Academy during their annual Community Action Day in April. Students spent the morning raking the parkway, clearing out old leaves, twigs and general debris. The trustees were extremely preciative of the students help and are looking forward to working with another group during the 10 Community Action Day.

anks to a generous donation from lifelong resident Bob Swasey, the Parkway now has a new agpole. The flag and pole are on display next to the water along with a granite marker recognizing the vasey family's donation.

he new pavilion on the parkway continues to be a very popular destination for weddings. The ustees received numerous requests this past year from those who wanted to get married on the arkway and had almost one wedding a week during the summer of 2009. Once again it is a wonderful estament to the hard work of the volunteer group that worked to raise funds for the new pavilion to ee it so widely used. In addition to the numerous nuptials on the pavilion, the town's Park and ecreation Department held their annual Thursday night summer concert series there, an Exeter radition that continues to be a very popular attraction for both residents and visitors to town.

The trustees would like to extend our gratitude to the generous support from the town of Exeter, which is now in its third year of offering $10,000 each year to help support maintenance. These additional funds have enabled us to catch up on pruning of the trees and shrubs on the park, which was not possible within our current budget. We would like to recognize the hard work of Yankee Clipper Landscaping, which is in their first year of maintaining the parkway, and did a great job of getting the entire parkway mowed within just a few hours every week.

Natural plants put in around Norris Brook in 2008 continue to fill in and serve as an effective method of buffering the water in the brook to keep its quality good. This project, known as the Norris Brook Restoration Project, was the collaborative effort of the New Hampshire Coastal Program, the Exeter River Local Advisory Committee, Ironwood Design Group and the town of Exeter Department of Public Works and Conservation Commission.

We are always working to keep the parkway in the best possible condition for those who enjoy walking along it, picnicking with friends or families or just driving through on their way through town.

Respectfully submitted,

Lara Bricker
Trustee

Trust Funds Report for the Town of Exeter, NH - December 31, 2009

		Principle					Interest				
Name of Trust		Purpose of Trust	Principle Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD	Interest End Bal.	Total Principle & Interest YTD
Cemetery			30,599.50			30,599.50	1,133.53	501.28	786.78	848.03	31,447.53
Public Library	2		23,107.89			23,107.89	3,675.53	429.46	0.00	4,104.99	27,212.88
Education	3		2,584.04			2,584.04	65.54	42.19	25.36	82.37	2,666.41
Scholarships	4		6,857.92			6,857.92	1,155.92	124.99	450.00	830.91	7,688.83
Kate Holland Fund	5		500.00			500.00	279.49	12.50	0.00	291.99	791.99
American Widows	6		1,062.62			1,062.62	193.65	20.15	0.00	213.80	1,276.42
Exeter Relief	7		1,820.00			1,820.00	1,035.77	43.21	232.19	846.79	2,666.79
Athletics	8		500.00			500.00	12.69	8.07	12.69	8.07	508.07
Exeter Elem Library	9		2,000.00			2,000.00	1,340.26	43.02	1,362.14	21.14	2,021.14
Transportation Exp. Tr.	10	School	79,000.00			79,000.00	26,896.84	1,697.93	0.00	28,594.77	107,594.77
Expendable Sick	11	School	116,247.84		91,944.00	24,303.84	71,271.47	2,634.86	0.00	73,906.33	98,210.17
2002 Capital Reserve	12	School	179,826.35			179,826.35	48,598.07	3,662.79	0.00	52,260.86	232,087.21
Renovations	13	School	207,426.00			207,426.00	88,002.67	4,736.83	0.00	92,739.50	300,165.50
Middle Sch Bond Res	14	School	2,170,009.00		747,346.00	1,422,663.00	607,685.80	44,946.74	0.00	652,632.54	2,075,295.54
Land & Improvement Acq.	21	School	430,000.00			430,000.00	67,269.82	7,973.16	0.00	75,242.98	505,242.98
Portsmouth Ave	15	Town	0.00			0.00	38.12	0.54	38.66	0.00	0.00
Sick/Retire Fund	16	Town	152,157.94			152,157.94	37,749.26	3,048.85	0.00	40,798.11	192,956.05
Landfill Closure	17	Town	68,682.25		68,682.25	0.00	34,343.03	1,452.03	35,795.05	0.01	0.01
Tennis Courts	18	Town	5,331.84			5,331.84	1,975.43	117.15	0.00	2,092.58	7,424.42
Ambulance Expend Trust	19	Town	69,353.24		29,194.84	40,158.40	30,964.52	1,285.23	0.00	32,249.75	72,408.15
Transportation Fund	20	Town	7,434.00	36,076.50		43,510.50	12.62	351.83	0.00	364.45	43,874.95
Arterial Shoulder Widening	22	Town	100,000.00			100,000.00	6,579.32	1,708.89	0.00	8,288.21	108,288.21
Equipment Replacement	23	Town	60,408.00			60,408.00	1,802.94	997.49	0.00	2,800.43	63,208.43
Culvert Replacement/Rehab	24	Town	135,000.00			135,000.00	3,855.92	2,226.40	0.00	6,082.32	141,082.32
Totals			3,849,908.43	36,076.50	937,167.09	2,948,817.84	1,035,938.21	78,065.59	38,702.87	1,075,300.93	4,024,118.77

AUDITOR'S REPORT

Town of Exeter, New Hampshire
As of and for the fiscal year ending December 31, 2008

MH&Co

MELANSON HEATH & COMPANY,

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Exeter, New Hampshire

We have audited the accompanying financial statements of each major fund and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of and for the year ended December 31, 2008, which collectively comprise a portion of the Town's basic financial statements as required by accounting principles generally accepted in the United States of America. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities. Accounting principles generally accepted in the United States of America require the presentation of government-wide financial statements. The amounts that would be reported in government-wide financial statements for the Town's governmental activities are not reasonably determinable.

Management has elected to follow the accrual basis of accounting for property tax revenue in the general fund. Accounting principals generally accepted in the United States of America require the use of the current financial resources measurement focus and the modified accrued basis of accounting. The amount by which this departure would affect fund balances and revenue of the general fund has not been determined.

Additional Offices:
Andover, MA • Greenfield, MA • Ellsworth, ME • Manche

Management has elected to classify and report the water and sewer funds as governmental funds, instead of Enterprise Funds, as required by accounting principles generally accepted in the United States of America.

In our opinion, because of the effects of the matter discussed in the preceding paragraphs, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Exeter, New Hampshire as of December 31, 2008, or the changes in its financial position for the year then ended.

The Town has not presented management's discussion and analysis, or a Schedule of Funding Progress of its Other-Post Employment Benefits Liability that, under accounting principles generally accepted in the United States, is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 4, 2010, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
January 4, 2010

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2008

ASSETS	General	Water	Epping Road Construction	Nonmajor Governmental Funds	Total Governmental Funds
Cash and short-term investments	$ 8,246,295	$ 299,493	$ 1,046,522	$ 1,791,885	$ 11,384,195
Investments	7,321	-	-	352,601	359,922
Receivables:					
Property taxes	5,403,255	-	-	-	5,403,255
Departmental	1,363	434,639	-	346,763	782,765
Intergovernmental	143,656	-	-	24,438	168,094
Due from other funds	142,186	206,845	-	171,000	520,031
Other assets	-	-	-	33,662	33,662
TOTAL ASSETS	$ 13,944,076	$ 940,977	$ 1,046,522	$ 2,720,349	$ 18,651,924
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 321,181	$ 17,617	$ 302,720	$ 116,282	$ 757,800
Accrued liabilities	95,431	-	-	-	95,431
Due to other funds	171,000	-	-	349,031	520,031
Due to other governments	10,674,660	-	-	-	10,674,660
Notes payable	1,500,000	-	5,159,704	-	6,659,704
Other liabilities	-	-	-	24,901	24,901
TOTAL LIABILITIES	12,762,272	17,617	5,462,424	490,214	18,732,527
Fund Balances:					
Reserved for:					
Encumbrances and continuing appropriations	48,700	-	-	300,000	348,700
Perpetual (unexpendable) permanent funds	-	-	-	53,708	53,708
Other purposes	343,134	-	-	-	343,134
Unreserved:					
Undesignated, reported in:					
General fund	789,970	-	-	-	789,970
Special revenue funds	-	923,360	-	1,769,744	2,693,104
Capital project funds	-	-	(4,415,902)	(286,985)	(4,702,887)
Permanent funds	-	-	-	393,668	393,668
TOTAL FUND BALANCES	1,181,804	923,360	(4,415,902)	2,230,135	(80,603)
TOTAL LIABILITIES AND FUND BALANCES	$ 13,944,076	$ 940,977	$ 1,046,522	$ 2,720,349	$ 18,651,924

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2008

	General	Water	Epping Road Construction	Nonmajor Governmental Funds	Total Governmental Funds
venues:					
Property taxes	$ 10,082,376	$ -	$ -	$ -	$ 10,082,376
Excises	2,251,595	-	-	-	2,251,595
Penalties, interest, and other taxes	127,320	-	-	-	127,320
Charges for services	1,136,212	1,914,639	-	2,231,977	5,282,828
ntergovernmental	1,576,169	46,058	537,782	409,349	2,569,358
Licenses and permits	316,186	-	-	-	316,186
nvestment income	107,577	179	-	37,537	145,293
Payment in lieu	37,714	-	-	-	37,714
Contributions	-	-	-	18,363	18,363
Miscellaneous	174,592	40,683	-	28,984	244,259
Total Revenues	15,809,741	2,001,559	537,782	2,726,210	21,075,292
penditures:					
urrent:					
General government	2,717,583	-	-	72,304	2,789,887
Public safety	6,542,698	-	-	105,743	6,648,441
Public works	2,475,614	-	-	50,000	2,525,614
Health and human services	333,801	-	-	-	333,801
Culture and recreation	1,247,871	-	-	679,671	1,927,542
Sanitation	790,601	-	-	1,168,649	1,959,250
Water distribution and treatment	-	1,389,138	-	-	1,389,138
Conservation	36,403	-	-	-	36,403
ebt service	843,254	505,557	-	154,200	1,503,011
apital outlay	498,347	226,498	2,573,471	270,412	3,568,728
Total Expenditures	15,486,172	2,121,193	2,573,471	2,500,979	22,681,815
Excess (deficiency) of revenues over expenditures	323,569	(119,634)	(2,035,689)	225,231	(1,606,523)
ther Financing Sources (Uses):					
Transfers in	-	-	-	409,877	409,877
Transfers out	(409,877)	-	-	-	(409,877)
Total Other Financing Sources (Uses)	(409,877)	-	-	409,877	-
Change in fund balance	(86,308)	(119,634)	(2,035,689)	635,108	(1,606,523)
Fund Equity, at Beginning of Year	1,268,112	1,042,994	(2,380,213)	1,595,027	1,525,920
Fund Equity, at End of Year	$ 1,181,804	$ 923,360	$ (4,415,902)	$ 2,230,135	$ (80,603)

[illegible] financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2008

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	$ 10,068,547	$ 10,068,547	$ 10,068,547	$ -
Interest, penalties, and other taxes	164,452	164,452	165,034	582
Licenses and permits	2,495,000	2,495,000	2,447,207	(47,793)
Intergovernmental	1,372,560	1,372,560	1,317,287	(55,273)
Charges for services	1,400,000	1,400,000	1,310,804	(89,196)
Investment income	110,000	110,000	107,577	(2,423)
Miscellaneous	11,500	11,500	-	(11,500)
Other financing sources:				
Use of fund balance	216,241	216,241	216,241	-
Total Revenues	15,838,300	15,838,300	15,632,697	(205,603)
Expenditures and other uses:				
Current:				
General government	2,840,099	2,840,099	2,759,283	80,816
Public safety	6,515,225	6,515,225	6,283,816	231,409
Highways and streets	2,483,759	2,483,759	2,475,614	8,145
Sanitation	844,820	844,820	790,601	54,219
Health and welfare	374,758	374,758	333,801	40,957
Culture and recreation	1,298,699	1,298,699	1,247,871	50,828
Conservation	42,850	42,850	43,403	(553)
Capital outlay	179,201	179,201	167,172	12,029
Debt service	893,254	893,254	843,254	50,000
Other financing uses:				
Transfers out	365,635	365,635	377,635	(12,000)
Total Expenditures	15,838,300	15,838,300	15,322,450	515,850
Excess of revenues and other sources over expenditures and other uses	$ -	$ -	$ 310,247	$ 310,247

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2008

	Private Purpose Trust Funds	Agency Funds
ASSETS		
Cash and short-term investments	$ 19,407	$ 4,572,356
Total Assets	19,407	4,572,356
LIABILITIES AND NET ASSETS		
Due to other governments	-	4,092,234
Deposits held in custody	-	62,103
Due to others	-	418,019
Total Liabilities	-	4,572,356
NET ASSETS		
Net assets	$ 19,407	$ -

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2008

	Private Purpose Trust Funds
Additions:	
Interest	$ 473
Total additions	473
Deductions:	
Scholarships	165
Total deductions	165
Net increase	308
Net assets:	
Beginning of year	19,099
End of year	$ 19,407

See notes to financial statements.

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Exeter (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units, except as indicated in Note 2. The following is a summary of the more significant policies:

A. *Reporting Entity*

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2008, it was determined that no entities met the required GASB-39 criteria of component units.

B. *Fund Financial Statements*

Separate financial statements are provided for governmental funds and fiduciary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. *Measurement Focus, Basis of Accounting, and Financial Statement Presentation*

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

- The *water fund* accounts for the operating activities of the Town's water services.

- The *Epping Road Construction fund* accounts for the Town's ongoing water and sewer construction projects.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The *agency funds* account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities, and therefore, have no measurement focus.

D. *Cash and Short-Term Investments*

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. *Investments*

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. *Interfund Receivables and Payables*

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as "due from/to other funds" (i.e., the current portion of interfund loans).

G. *Fund Equity*

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

H. *Use of Estimates*

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Departures from Generally Accepted Accounting Principles

The significant departures of the financial statements from generally accepted accounting principles are as follows:

- Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities.

- Management has elected to follow the accrual basis of accounting for property tax revenue in the general fund. Accounting principals generally accepted in the United States of America require the use of the current financial resources measurement focus and the modified accrued basis of accounting.

- Management has elected to classify and report water and sewer funds as governmental funds, instead of Enterprise Funds, as required by accounting principles generally accepted in the United States of America.

- Management has elected to omit a Management Discussion and Analysis and a Schedule of Funding Progress, as required by accounting principles generally accepted in the United States of America.

3. Stewardship, Compliance, and Accountability

A. *Budgetary Information*

The Town's budget is originally prepared by the Town Manager under the supervision of the Board of Selectmen. It is then reviewed by the Budget Recommendations Committee. The Board of Selectmen then finalizes the operating budget, which is subject to deliberative session under RSA 40:13.

The final version of the budget is then voted on by the general population at the ballot the second Tuesday in March of each year. Should the operating budget of the Town fail to pass, the Town operates under a default budget as described in RSA 40:13.

The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. *Budgetary Basis*

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. *Budget/GAAP Reconciliation*

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

General Fund	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Revenues/Expenditures (GAAP basis)	$ 15,809,741	$ 15,486,172
Other financing sources/uses (GAAP basis)	-	409,877
Subtotal (GAAP Basis)	15,809,741	15,896,049
Adjust tax revenue to accrual basis	(134,403)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(363,417)
Add end of year appropriation carryforwards to expenditures	-	48,700
To reverse NHRS on behalf contributions	(258,882)	(258,882)
Recognize use of fund balance as funding source	216,241	-
Budgetary basis	$ 15,632,697	$ 15,322,450

D. *Deficit Fund Equity*

The following funds had deficits as of December 31, 2008:

Major Governmental:		
Epping Road Construction	$ (4,415,902)	(A)
Nonmajor Governmental:		
Great Bridge	$ (173,774)	(B)
Water Treatment Design	$ (63,566)	(B)
Stewart Park Seawall	$ (105,794)	(B)
Police Grant Fund	$ (2,865)	(A)
Planning Board Fund	$ (33,894)	(A)

(A) The deficits in these funds will be eliminated through future departmental revenues and bond proceeds.

(B) The Town will develop a plan to address these deficits.

4. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk

As of December 31, 2008, the Town's bank balance of $ 10,131,184 was not exposed to custodial credit risk. The Town's bank balances are fully insured and collateralized through additional collateral agreements with the financial institutions.

5. Investments

A. *Credit Risk*

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below (in thousands) is the actual rating as of year end for each investment of the Town:

Investment Type	Fair Value	Rating as of Year End
Certificates of deposits	$ 81	N/A
Corporate equities	230	N/A
Corporate bonds	14	A2
Mutual funds	28	N/A
State investment pool	7	N/A
Total investments	$ 360	

B. *Custodial Credit Risk*

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral

securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

Of the investment in Corporate bonds of $ 14,064, mutual funds of $ 27,489, and pooled funds of $ 7,321, the government has a custodial credit risk exposure of $ 48,874 because the related securities are uninsured, unregistered and held by the Town's brokerage firm, which is also the Counterparty to these securities. However, of the $ 7,321 in pooled funds, the Town is invested in the New Hampshire State Investment Pool.

C. *Concentration of Credit Risk*

The Town places no limit on the amount the Town may invest in any one issuer. Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are:

Bank of the Commonwealth (CD)	$ 20,027
Carolina First Bank (CD)	$ 25,270
Irwin Union Bank & Trust (CD)	$ 25,780

D. *Interest Rate Risk*

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

		Investment Maturities (in Years)
Investment Type	Fair Value	6-10
Corporate bonds	$ 14	$ 14
Total	$ 14	$ 14

E. *Foreign Currency Risk*

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2008 consist of the following (in thousands):

Property Taxes		
2008	$ 4,885	
2007	239	
		5,124
Unredeemed		
2006	151	
2005 & prior	11	
		162
Land Use		115
Yield Taxes		2
Total		$ 5,403

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2008.

8. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2008 balances in interfund receivable and payable accounts:

Fund	Due From Other Funds	Due To Other Funds
General fund	$ 142,186	$ 171,000
Capital Project Funds	105,895	193,936
Special Revenue Funds:		
Water	206,845	-
Sewer	-	118,804
Trust and Agency Funds:		
Expendable Trusts	171,000	142,186
Total	$ 625,926	$ 625,926

9. Accounts Payable and Accrued Expenses

Accounts payable represent additional 2008 expenditures paid after December 31, 2008.

10. Due to Other Governments

The school district assessments for the period July 1, 2008 through June 30, 2009 were $ 10,760,944 for the Exeter School District and $ 12,666,736 for the Exeter Regional Cooperative. The school district assessments are paid in monthly installments. As of December 31, 2008, $ 5,644,612 and $ 7,108,408 was paid, respectively, leaving a total balance of $ 10,674,660 to be paid through June 30, 2009.

11. Anticipation Notes Payable

The Town had the following notes outstanding at December 31, 2008:

	Interest Rate	Date of Issue	Date of Maturity	Balance at 12/31/08
Bond anticipation note	3.72%	11/09/08	05/08/09	$ 2,030,000
State revolving fund note payable	1.00%	07/16/03	upon construction completion	3,129,704
Tax anticipation note	3.50%	12/02/08	01/05/09	1,500,000
Total				$ 6,659,704

The following summarizes activity in notes payable during fiscal year 2008:

	Balance Beginning of Year	New Issues	Maturities	Balance End of Year
Bond anticipation	$ 2,030,000	$ 2,030,000	$ (2,030,000)	$ 2,030,000
State revolving fund	1,927,643	1,202,061	-	3,129,704
Tax anticipation note	-	1,500,000	-	1,500,000
Total	$ 3,957,643	$ 4,732,061	$ (2,030,000)	$ 6,659,704

12. Capital Lease Obligations

The Town is the lessee of certain equipment under capital and operating leases expiring in various years through 2010. Future minimum lease payments under the capital and operating leases consisted of the following as of December 31, 2008:

	Capital Leases
2009	$ 112,468
2010	74,822
Total minimum lease payments	187,290
Less amounts representing interest	(11,617)
Present Value of Minimum Lease Payments	$ 175,673

13. Long-Term Debt

A. *General Obligation Bonds*

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

Governmental Activities:	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of December 31, 2008
General and Sewer	09/01/16	4.0 - 4.5%	$ 680,000
General and Sewer	07/01/11	2.49%	627,143
Conservation Land	05/01/15	3.90%	2,100,000
Stewart Park Seawall	12/01/09	4.10%	84,000
Sewer	12/01/22	3.98%	302,749
Water Treatment Plan Design	06/01/09	1.58%	270,868
Total Governmental Activities:			$ 4,064,760

B. *Future Debt Service*

The annual principal payments to retire all general obligation long-term debt outstanding as of December 31, 2008 are as follows:

Governmental	Principal	Interest	Total
2009	$ 970,540	$ 144,563	$ 1,115,103
2010	615,672	116,842	732,514
2011	615,672	95,688	711,360
2012	406,625	74,533	481,158
2013	406,625	58,488	465,113
2014-2018	963,126	87,813	1,050,939
2019-2022	86,500	8,598	95,098
Total	$ 4,064,760	$ 586,525	$ 4,651,285

The following governmental funds have been designated as the sources to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2008:

General fund	$ 3,049,026
Water	270,868
Sewer	744,866
Total	$ 4,064,760

C. *Changes in General Long-Term Liabilities*

During the year ended December 31, 2008, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/08	Additions	Reductions	Total Balance 12/31/08	Less Current Portion	Equ Long- Por 12/3
Governmental Activities						
Bonds payable	$ 5,310,900	$ -	$ (1,246,140)	$ 4,064,760	$ (970,540)	$ 3,094
Other:						
Capital leases	288,012	-	(112,339)	175,673	(104,276)	71
Totals	$ 5,598,912	$ -	$ (1,358,479)	$ 4,240,433	$ (1,074,816)	$ 3,165

14. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2008:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

Reserved for Other Purposes - Represents amounts segregated to cover deficits reported in nonmajor governmental funds without a specific funding source.

15. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

16. Retirement System

The Town follows the provisions of GASB Statement No. 27, Accounting for Pensions for State and Local Government Employees, with respect to the employees' retirement funds.

A. *Plan Description*

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to Group I. Police officers and firefighters belong to Group II. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. *Funding Policy*

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and teachers and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 3.7% for teachers and 6.81% for all other covered employees. The Town's contributions to the System for the years ended December 31, 2008, 2007, and 2006 were $ 762,084, $ 698,745, and $ 439,926, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended December 31, 2008, was unavailable. Contribution requirements for the year ended December 31, 2008, were as follows:

State of New Hampshire	$	258,882
Town		762,084
Employees' contributions		478,706
Total	$	1,499,672

17. Post-Employment Health Care and Life Insurance Benefits

In addition to the pension benefits described in a previous note, the Town provides post-employment health care and life insurance benefits, in accordance with state statute RSA 100-A:50, to participating retirees. Presently the Town finances these benefits on the pay-as-you-go basis and does not contribute to a qualified plan (trust) as defined by *GASB Statement No. 43 Financial Reporting for Post-Employment Benefit Plans Other Than Pension Plans.* The number of participants currently eligible to receive benefits and cost of benefits for retirees, their dependents, or their survivors for year-ended December 31, 2008 was not available.

GASB Statement No. 45, Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions was effective December 31, 2008.

The Town plans to fully implement GASB 45 in fiscal 2009.

18. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

2008

FORM F-65(MS-5)
(7-1-2004)
STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION

ANNUAL CITY/TOWN FINANCIAL REPORT R.S.A. CHAPTER 21-J

TOWN OF EXETER
CHR BD SELECTMEN
10 FRONT STREET
EXETER, NH 03833

(Please correct any error in name, address, and ZIP Code)

PLEASE RETURN COMPLETED FORM TO

State of New Hampshire
Department of Revenue Administration
Community Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - Specify
January 1, 2008 to December 31, 2008

OR

A. REVENUES - Modified Accrual	Account No. (a)	Amount (b)
1. Revenue from taxes (*Including state education*)		
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)	3110	T01 $ 35,353,500
b. State and local taxes assesed for school districts $ 23,427,680.00	4933	
c. Land use change taxes	3120	T01 120,240
d. Resident taxes	3180	T01
e. Timber taxes	3185	T01 335
f. Payments in lieu of taxes	3186	U99 37,714
g. Other taxes (Explain on separate schedule)	3189	T01
h. Interest and penalties on delinquent taxes	3190	T01 127,320
I. Excavation Tax (@$.02 per cu. yd.)	3187	T99
j. TOTAL (Excluding line 1b) ---------->		$ 35,639,109
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		$
3. Revenue from licenses, permits, and fees		
a. Business licenses and permits	3210	
b. Motor vehicle permit fees	3220	T01 2,131,020
c. Building permits	3230	T99 301,628

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
3. Revenue from licenses, permits and fees (Cont'd)		T99
d. Other licenses, permits, and fees	3290	T99 14,557
e. TOTAL ---------->		$ 2,447,205
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	B50 $
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify	3319	B89
d. TOTAL ---------->		$ -
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	C30 $ 284,030
b. Meals and rooms distribution	3352	C30 649,786
c. Highway block grant	3353	C46 237,934
d. Water pollution grants	3354	C89
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify FEMA, RAILROAD	3359	C 145,536
i. TOTAL ---------->		$ 1,317,286
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	D $
7. Revenue from charges for services *(Exclude interfund transfers)*		
a. Income from departments	3401	A89 $ 633,454
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81 502,758
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A60
i. Parks and Recreation		A61
g. Other charges	3409	A89
h. TOTAL ---------->		$ 1,136,212

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	U01 $
b. Sale of municipal property	3501	U11
c. Interest on investments	3502	U20 107,577
d. Rents of property	3503	U40 21,397
e. Fines and forfeits	3504	U99
f. Insurance dividends and reimbursements	3506	U99
g. Contributions and donations	3508	U99
h. Other miscellaneous sources not otherwise classified	3509	U99 153,195
i. TOTAL ---------->		$ 282,169
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	$
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	
e. Transfers from trust and agency funds	3916	
f. TOTAL ---------->		$ -
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL ---------->		$ -
11. TOTAL REVENUES FROM ALL SOURCES ---------->		$ 40,821,981
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) ---------->		$ 1,268,111
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ---------->		$ 42,090,092

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construc (d)
1. General government				
a. Executive	4130	E29 2,715,989	G29	F29
b. Election and registration	4140	E89	G89	F89
c. Financial administration	4150	E23	G23	F23
d. Revaluation of property	4152	E23	G23	F23
e. Legal expense	4153	E25	G25	F25
f. Personnel administration	4155	E29	G29	F29
g. Planning and zoning	4191	E29	G29	F29
h. General government building	4194	E31	G31	F31
i. Cemeteries	4195	E89	G89	F89
j. Insurance not otherwise allocated	4196	E89	G89	F89
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL ---------->		$ 2,715,989	$ -	$
2. Public safety				
a. Police	4210	E62 3,159,944	G62	F62 $
b. Ambulance	4215	E32	G32	F32
c. Fire	4220	E24 3,099,983	G24	F24
d. Building inspection (code enforcement)	4240	E66	G66	F66
e. Emergency management	4290	E89	G89	F89
f. Other public safety (including communications)	4299	E89	G89	F89
g. TOTAL ---------->		$ 6,259,927	$ -	$
3. Airport/Aviation center				
a. Administration	4301	$	$	$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL ---------->		E01 $ -	G01 $ -	F01 $

Remarks

Part I GENERAL FUND (Continued)

EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311			$
b. Highways and streets	4312	3,029,817		
c. Bridges	4313			
d. Street lighting	4316			
e. Other highway, streets, and bridges	4319			
f. TOTAL ---------->		E44 $ 3,029,817	G44 $ -	F44 $ -
5. Sanitation		E80	G80	F80
a. Administration	4321	790,601	$	$
b. Solid waste collection	4323	E81	G81	F81
c. Solid waste disposal	4324	E81	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation WA LANGDON PUMP	4329	E80 280,664	G80	F80
g. TOTAL ---------->		$ 1,071,265	$ -	$ -
6. Water distribution and treatment				
a. Administration	4331	$	$	$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ---------->		E91 $ -	G91 $ -	F91 $ -
7. Electric				
a. Administration	4351	$	$	$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ---------->		E92 $ -	G92 $ -	F92 $ -

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	195,558	$	$
b. Pest Control	4414			
c. Health agencies and hospitals	4415			
d.Vital Statistics	4140			
e. Other Health	4419			
f. TOTAL ---------->		E32 $ 195,558	G32 $ -	F32 $ -
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		$	$	$
10. Welfare		E79	G79	F79
a. Administration	4441	91,931	$	$
b. Direct assistance	4442	E67		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75 45,939		
e. Other welfare	4449	E79	G79	F79
f. TOTAL ---------- >		$ 137,870	$ -	$ -
11. Culture and recreation				
a. Parks and recreation	4520	E61 1,247,871	G61 $	F61 $
b. Library	4550	E52	G52	F52
c. Patriotic purposes	4583	E61	G61	F61
d. Other culture and recreation	4589	E61	G61	F61
e. TOTAL ---------- >		$ 1,247,871	$ -	$ -
12. Conservation				
a. Administration	4611	6,403	$	$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL ---------- >		E59 $ 6,403	G59 $ -	F59 $ -
13. Redevelopment and housing				
a. Administration	4631	$	$	$
b. Redevelopment and housing	4632			
c. TOTAL ---------- >		E50 $ -	G50 $ -	F50 $ -

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	$	$	$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL ---------->		E89 $ -	G89 $	F89 $
15. Debt service				
a. Principal long term bonds and notes	4711	701,608	$	$
b. Interest on long term bonds and notes	4721	I89 141,645		
c. Interest on tax and revenue anticipation notes	4723	I89		
d. Other debt service charges	4790	E23		
e. TOTAL ---------- >		$ 843,253	$	$
16. Capital outlay				
a. Land and improvements	4901		G $	F
b. Machinery, vehicles, and equipment	4902		G	
c. Buildings	4903			F
d. Improvements other than buildings	4909			F
e. TOTAL ---------- >			G $ -	F $ -
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	228,877		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	181,000		
e. Transfers to trust and agency funds	4916			
f. TOTAL ---------- >		$ 409,877		

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
18. Payments to other governments				
a. Taxes assessed for county	4931	$ 1,562,778.00	$	$
b. Taxes assessed for precincts/village districts	4932			
c. Local education taxes assessed	4933	19,628,428.00		
d. State education taxes assessed	4939	3,799,252.00		
e. Payments to other governments	4939			
f. TOTAL ---------->		$ 24,990,458	$	$
19. TOTAL EXPENDITURES ---------->		$ 40,908,288	$ -	$ -
20. TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) ---------->		$ 1,181,804		
21. TOTAL OF LINES 19 AND 20 (Should equal line 13 on page 3) ---------->		$ 42,090,092		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 18.

Account number (a)	Item (b)	Amount (c)

Part III GENERAL FUND BALANCE SHEET - Please specify the period --↙

As of December 31, 2004 OR June 30, 2005_

A. ASSETS 1. Current assets	Account No. (a)	Beginning of year (b)	End of year (c)
a. Cash and equivalents	1010	9,799,341	10,391,198
b. Investments	1030	7,146	7,321
c. Taxes receivable (See worksheet, page 12)	1080	1,792,663	5,242,034
d. Tax liens receivable (See worksheet, page 12)	1110	368,277	161,221
e. Accounts receivable	1150	20,656	1,363
f. Due from other governments	1260		143,656
g. Due from other funds	1310	106,778	320,372
h. Other current assets	1400		
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3) ------->		$ 12,094,861	$ 16,267,165
B. LIABILITIES AND FUND EQUITY 1. Current liabilities			
a. Warrants and accounts payable	2020	189,829	416,612
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	10,616,480	10,674,660
f. Due to other funds	2080		2,494,089
g. Deferred revenue	2220		
h. Notes payable - Current TAN	2230		1,500,000
I. Bonds payable - Current	2250		
j. Other payables	2270	20,441	
k. TOTAL LIABILITIES ---------->		$ 10,826,750	$ 15,085,361
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 18)	2440	51,870	48,700
b. Reserve for continuing appropriations (Detail on p. 18)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on p. 18)	2490		
e. Unreserved fund balance	2530	1,216,241	1,133,104
f. TOTAL FUND EQUITY ---------->		$ 1,268,111	$ 1,181,804
3. TOTAL LIABILITIES AND FUND EQUITY ----------> (Should equal line A1j) ---------->		$ 12,094,861	$ 16,267,165

Part V GENERAL (Continued)

D. AMORTIZATION OF LONG-TERM DEBT As of December 31, 2008_ OR June 30, 200___(*Please specify date*)

Description (a)	Original obligation (b)	Purpose (c)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired ths year (I)	Bonds o/s at end of year (j)
Conservation	3,000,000	G	3.90%	2015	2,400,000	-	300,000	2,100,000
Water Plant Upgrade	2,250,000	W	Var	2008	150,000	-	150,000	-
SRF Loan	432,499	S	3.98%	2022	324,374	-	21,625	302,749
Epping Road Water/Sewer	1,256,000	W/S	Var	2008	125,600	-	125,600	-
Sewer Construction	2,004,802	S	2.49%	2011	836,190	-	209,047	627,143
Water Treatment Plant	1,354,340	W	1.15%	2009	541,736	-	270,868	270,868
Sewer Construction	1,285,000	S	Var	2016	765,000	-	85,000	680,000
Stewart Park Seawall	252,835	G	4.20%	2009	168,000	-	84,835	83,165
								-
								-
								-
TOTALS----------->	$ 11,835,476				$ 5,310,900	$ -	$ 1,246,975	$ 4,063,925

Remarks

Part VI RECONCILIATIONS

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY	Amount
1. School district liability at beginning of year *(Account number 2075, column b, on page 9)*	$ 10,616,480
2. Add: School district assessment for current year	23,427,680
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	34,044,160
4. SUBTRACT: Payments made to school district	< 23,369,500 >
5. School district liability at end of year (lines 3 less line 4) *(Account number 2075, column c, on page 9)*	10,674,660

B. RECONCILIATION OF TAX ANTICIPATION NOTES	Amount
1. Short-term (TANS) debt at beginning of year	61V $ -
2. ADD: New issues during current year	1,500,000
3. SUBTRACT: Issues retired during current year	< - >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) *(Be sure to include (TANS) in Account number 2230, column c, page 9)*	64V $ 1,500,000

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	137,152	-	137,152
2. SUBTRACT: Abatements made (From tax collector's report)	340	206,442	206,782
3. SUBTRACT: Discounts			-
4. SUBTRACT: Refunds (Cash abatements)			-
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **			-
6. Excess of estimate (Add to revenue on page 1, line 1a)	136,812	(206,442)	(69,630)

*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	5,242,034	161,221	5,403,255
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	-	-	-
3. Receivable, end of year *	5,242,034	161,221	5,403,255

*** (These amounts are entered on page 9, account numbers 1080 and 1110, column c)**

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period --↙

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Proprietary funds: Enterprise (c)	Proprietary funds: Internal service (d)
1. Revenue from taxes	T01 $	T01	T01 $	$
2. Revenue from licenses, permits, and fees	T99	T99	T99	
3. Revenue from the federal government	B89 537,782	B89	B89	
4. Revenue from the State of New Hampshire	C89	C89 455,407	C89	
5. Revenue from other governments	D89	D89	D89	
6. Revenue from charges for services (a) Water supply system charges		1,914,639	A91	
(b) Sewer user charges		1,708,685	A80	
(c) Garbage/refuse collection charges			A81	
(d) Electric	A92	A92	A92	
(e) Airport and aviation	A01	A01	A01	
(f) Highway and toll facilities	A44	A44	A44	
(g) Parks and recreation	A61	A61 309,725	A61	
(h) Parking	A60	A60	A60	
(i) Transit or bus system	A94	A94	A94	
(j) Other - Specify --↙ (1) POLICE DETAILS	A	A 112,673	A	
(2) LIBRARY	A	A 43,766	A	
(3) PLANNING	A	A 57,128	A	
7. Revenue from miscellaneous sources (a) Interest on investments	U20	U20 3,034	U20	
(b) Other miscellaneous sources	U99	U99 152,066	U99	
8. Interfund operating transfers in		263,631		
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES ---------->	$ 537,782	$ 5,020,754	$ -	$ -

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS - Please specify the period --å

or -

EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)	Special Revenue (b)	Proprietary funds: Enterprise (c)	Proprietary funds: Internal service (d)
1. General government	F89 $	E89 $ 72,304	E89 $	$
2. Public Safety	F89	E89 105,743	E89	
3. Airport/Aviation center	F01	E01	E01	
4. Highway and streets	F44	E44	E44	
5. Sanitation SEWER OPERATING	F80	E80 1,168,649	E80	
6. Water distribution and treatment	F91	F91 1,389,138	E91	
7. Electric	F92	E92	E92	
8. Health	F32	E32	E32	
9. Welfare	F79	E79	E79	
10. Culture and recreation	F61	E61 664,458	E61	
11. Parking	F60	E60	E60	
12. Transit or bus system	F94	E94	E94	
13. Conservation	F59	E59	E59	
14. Redevelopment and housing	F50	E50	E50	
15. Economic development	F89	E89	E89	
16. Debt service		E23 659,756	E23	
17. Capital outlay	F89 2,649,475	F89 420,905	F89	
18. Interfund operating transfers out		34,754		
19. Payments to other governments				
20. TOTAL EXPENDITURES ---------->	$ 2,649,475	$ 4,515,707	$ -	$ -

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period --å

A. ASSETS	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds Enterprise (d)	Proprietary funds Internal service (e)
1. Current assets					
(a) Cash and equivalents	1010	$ 24,899	$ 131,589	$	$
(b) Investments	1030		20,027		
(c) Accounts receivable	1150	24,438	781,402		
(d) Due from other governments	1260				
(e) Due from other funds	1310	929,035	1,685,367		
(f) Other - Specify --↙ PREPAID			33,662		
2. Fixed assets					
(a) Land and improvements	1610	$	$	$	$
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify --↙					
3. TOTAL ASSETS ---------->		$ 978,372	$ 2,652,047	$ -	$ -

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) - Please specify the period --å

B. LIABILITIES AND FUND EQUITY 1. Liabilities	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds Enterprise (d)	Internal service (e)
(a) Warrants and accounts payable	2020	$ 302,720	$ 133,900	$	$
(b) Compensated absences payable	2030				
(c) Contracts payable	2050	24,899			
(d) Due to other governments	2070	3,129,704			
(e) Due to other funds	2080	193,936	275,563		
(f) Deferred revenue	2220				
(g) Notes and bonds payable		2,030,000			
(h) Other - Specify --↙					
(I) TOTAL LIABILITIES ---------->		$ 5,681,259	$ 409,463	$ -	$ -
2. Fund equity/Capital (a) Reserve for encumbrances	2440		$ 300,000		
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530	(4,702,887)	1,942,584		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY ---------->		$ (4,702,887)	$ 2,242,584	$ -	$ -
3. TOTAL LIABILITIES AND FUND EQUITY ---------->		$ 978,372	$ 2,652,047	$ -	$ -
		$ -	$ -	$ -	$ -

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VI.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools		M12 23,427,680
Sewers		M80
All other - County	4931	M89 1,562,778
All other - Towns	4199	M89
Payments made to State for:		
Purpose (a)	Account No (b)	Amount paid to the State (c)
Highways	4319	L44
All other purposes	4199	L89

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year: Issued (c)	Bonds during this fiscal year: Retired (d)	Outstanding at the end of this fiscal year: General obligations (e)	Outstanding at the end of this fiscal year: Revenue bonds (f)
Water	19A	29A	39A	41A -	44A
Sewer	19X	29X	39X	41X -	44X
Industrial revenue	19T	24T	34T		44T
All other debt	19X 5,310,900	29X	39X 1,246,975	41X 4,063,925	44X
Education	19H	29F	39F	41F	44F
Interest on water debt	19I				

D. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid
Z00 7,616,690

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year *Omit cents* (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds	W61

Part XI CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

William E Campbell

Julie D. Gilmans

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for the use in preparing the annual printed report for the voters.
Please be sure you have completed Part IX, items A-D.

WHEN TO FILE: (R.S.A. 21J)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Community Services Division
PO Box 487
Concord, NH 03302-0487

CAPITAL IMPROVEMENT PROGRAM

Background: The CIP is a critical component of the strategic plan for Exeter. This plan identifies the capital needs of the town and indicates how these needs will be funded over a six-year period. It outlines long-term capital projects for highway, police, fire, parks and recreation, and other departments.

The CIP is primarily a planning document. As such, it is updated annually and subject to change as the needs of the town become more defined and the adopted projects move closer to final approval. The effective use of a CIP process provides for considerable advance project identification, public discussion, project design and definition of scope, cost estimating, and financial planning.

The objectives used to develop the CIP include:

- To preserve and improve the basic infrastructure of Exeter through public facility construction, rehabilitation and maintenance;
- To maximize the useful life of capital investments by scheduling major renovations and modifications at the appropriate time in the life-cycle of the facility;
- To identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage; and
- To improve financial planning by comparing needs with resources, estimating future bond issues, and identifying potential fiscal implications.

The CIP, conforms to the requirements of "Title LXIV Planning and Zoning; Chapter 674; Local Land Use Planning and Regulatory Powers; Capital Improvement Program; Section 674:5-7".

Purpose

The CIP is an advisory document that serves a number of purposes, among them:

- To provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
- To aid the Town's elected officials, appointed committees, and department heads in the prioritization, coordination, and sequencing of various municipal and school improvements;
- To provide the Town with a guide to be used by the Municipal Budget Committee, Board of Selectman, and School Board for their annual budgeting process;
- To inform residents, business owners and developers of needed and planned improvements.

The goal of the CIP is to establish a system of procedures and priorities by which to evaluate public improvement projects in terms of public safety, public need, project continuity, financial resources, and the strategic goals for the Town. The CIP allows town departments to establish a methodology and priority system to continue providing efficient and effective services. It also provides an opportunity for citizens and interested parties to voice their requests for community improvement projects.

Responsibility and Process:

Development and revision of the CIP falls under the responsibility of the Planning Board. Several years ago, the planning board created a subcommittee made up of representatives from the planning board, budget committee and board of selectmen to carry out the many tasks related to project review and project prioritization. With administrative assistance from the Town Planner and the Town Manager the subcommittee meets with department representatives to discuss all projects within the six year plan and to make recommendations. Departments have the opportunity to make revisions and after a second round of discussions, the subcommittee ranks all the projects. The information is presented to the full planning board for additional recommendations. The Planning Board allows a final round of possible changes or additions prior to a final public hearing. After approval by the Board, the CIP is forwarded to the Board of Selectmen for their use during budget planning.

Definition:

The Capital Improvement Program Committee has defined any capital improvements as having a cost of at least $25,000. Eligible items include new buildings or additions, land purchases, studies, substantial road improvements and purchases of major vehicles and equipment.

About This Document:

This report is divided into multiple sections which are as follows:

- Top Projects Based on CIP SubCommittee Rating: Pages 3-6. This section provides the reviewer with a background on how the committee rates the projects and provides both the overall top rated projects, as well as the top projects in each category.

- CIP – Summary of Project by Year: Pages 7-10. This section provides the reviewer with a list of all projects within the next six years and includes the project number, title, year, priority ranking, and associated costs. Projects are organized in the following categories:

    - General Government (planning, town manager/selectmen, town-owned property and buildings),

    - Public Safety Fire Department (projects and vehicles),

    - Department of Public Works (engineering and highway, vehicles and equipment)

    - Parks and Recreation (projects and vehicles)

    - Conservation Commission

    - Water Department (projects and vehicles)

    - Sewer Department (projects and vehicles)

- Financing Schematic for projects and vehicles: Pages 11-19. This section is provided by the Town Manager and provides information on funding.

- CIP Subcommittee Recommendations to Department Managers: Pages 20-26. This section is a summary table of information and recommendations provided to department representative during the project review.

- CIP Subcommittee Member Rating Tally Sheet: Pages 27-30. This section provides the reviewer with a complete list of rating values for each of the four members of the subcommittee for all 2010 and 2011 projects.

- Project Worksheets: remainder of the document. This largest portion of this report is dedicated to providing information on all projects. This section is divided up in the same categories previously described.

Respectfully Submitted,

2009 Planning Board CIP Subcommittee

Amy Bailey – Planning Board Rep.

Kathy Corson – Planning Board Rep.

Bob Eastman – Board of Selectmen Rep.

Christopher Moutis – Budget Committee Rep.

Staff

Sylvia von Aulock – Town Planner, Capital Project Coordinator

Russ Dean – Town Manager

Top Projects Based on CIP SubCommittee Rating

Background: The CIP Subcommittee is responsible for prioritizing the CIP projects. The process for doing so is quite extensive, beginning with a thorough project review. First, the committee meets with department representatives to discuss and understand the projects. Then, focusing primarily on projects scheduled for the next two years, the committee members rate the projects.

The present rating system was developed by the subcommittee in an effort to recognize how various project elements were more critical than others. A list of six elements was established, each element (see bulleted list) is associated with a weighted factor. For example "public safety/health/welfare" is considered 25% of the total score, whereas "partnership funding" is only 10% of the score. The Sub Committee members score each element from 0 to 10 points. To calculate the score or rate of the project, the weight is multiplied by the point value allotted by the subcommittee member and the scores for each element are added together.

A sample of a project's rating system is included below and a complete list of 2010/2011 rated projects by the four members can be found on sheets 29-31.

B2. Communications Infrastructure Upgrade	Year 2010	Cost 130,000	
	Weighting	Max Points	Score
• Public Health/Safety/Welfare	**25%**	10	2.50
• Identified Infrastructure Issues	22%	10	2.20
• Operational Savings/ Cost Avoidance	15%	8	1.20
• According to Master Plan	15%	5	0.75
• Partnership Funding	10%	5	0.50
• Other Considerations	13%	10	1.30
Total Score of the Project			**8.45**

By rating the projects, the subcommittee provides the users of the report with a good idea of what they considered the most important projects. The tables below are the result of the subcommittee's rating of all the projects. This year the top overall projects are provided as well as the top projects in each category. Note: only 2010 and 2011 projects were rated. Also, it should be noted that both the average and median scores are provided. (See footnote for definition.)

Overall Top Seven Projects in 2010

Based on Average Rating[1]

1	G1: Water Line Rehabilitation	9.71
2	G2: Water Option Evaluation	9.53
3	D6: Drain Line Rehabilitation	9.49
4	D2: Portsmouth Ave Water Line Replacement	9.47
5	H2: Sewer Line Rehabilitation	9.45
6	D2: Portsmouth Ave Reconstruction	9.44
7	H1: Infiltration/Inflow Abatement	9.30

Based on Median Rating[2]

1	H2: Sewer Line Rehabilitation	9.81
2	H1: Infiltration/Inflow Abatement	9.81
3	D6: Drain Line Rehabilitation	9.79
4	G1: Water Line Rehabilitation	9.75
5	D2: Portsmouth Ave Water Line Replacement	9.69
6	D2: Portsmouth Ave Sewer Line Replacement	9.69
7	G2: Water Option Evaluation	9.55

[1] Average Rating = total number of all four scores divided by four (there are four members rating the projects). Example: Project H1 scores are 9.5+9.5+10+8.35=37.35/4=9.34

[2] Median Rating discard the highest and lowest scores and average the remainder. Example: Project H1, the high and low scores are 10 and 8.35. This leaves 9.5+9.5=19/2=9.5

Top Five Projects for General Government based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	A5	Town-wide Building Maintenance CRF	2010 (Annual)	259,850	8.70
2	A6	Town Officer Modular HVAC System	2010	235,000	8.61
3	A1	Renewable Energy CRF	2010 Request	5,000	8.31
4	A9	Exterior Brick Repair	2011	171,000	8.28
5	A8	Cupola Painting and Arch. Details	2010	45,000	7.48

Top Five Projects for General Government based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	A1	Renewable Energy CRF	2010 Request	5,000	9.13
2	A5	Town-wide Building Maintenance CRF	2010 (Annual)	259,850	8.85
3	A6	Town Officer Modular HVAC System	2010	235,000	8.58
4	A9	Exterior Brick Repair	2011	171,000	8.10
5	A7	Fire Rated Stair Case	2010	67,000	7.90

Top Five Projects for Fire Department based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	B3	Self-Contained Breathing Apparatus	2011	231,000	8.80
2	B2	Communications Infrastructure Upgrade (Fire, Sewer and Water Combined Project)	2010 (Fire Dept Portion)	130,000	8.21
3	B6	Engine 4 (& 2) Replacement	2010	448,300	8.07
4	B8	Rescue 2 Replacement	2011	193,650	8.04
5	B5	C3 Command Car Replacement	2010	29,525	7.08

Top Five Projects for Fire Department based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	B3	Self Contained Breathing Apparatus	2011	231,000	8.95
2	B2	Communications Infrastructure Upgrade (Fire, Sewer and Water Combined Project)	2010 (Fire Dept Portion)	130,000	8.23
3	B6	Engine 4 (& 2) Replacement	2010	448,300	8.03
4	B8	Rescue 2 Replacement	2011	193,650	8.03
5	B5	C3 Command Car Replacement	2010	29,525	7.64

Top Five Projects for Engineering /Highway based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	D6	Drain Line Rehabilitation	2010 (Annual)	150,000	9.49
2	D2	Portsmouth Ave. Reconstruction	2010	1,890,000	9.44
3	D5	Norris Brook Culverts	2010	75,000	9.00
4	D4	Stormwater System Evaluation Study	2010	80,000	8.92
5	D1	Pavement Manage System	2010 (Annual)	695,000	8.79

Top Five Projects for Engineering /Highway based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	D6	Drain line Rehabilitation	2010 (Annual)	150,000	9.79
2	D2	Portsmouth Ave. Reconstruction	2010	1,890,000	9.37
3	D5	Norris Brook Culverts	2010	75,000	9.03
4	D1	Pavement Management System	2010 (Annual)	695,000	8.93
5	D4	Stormwater System Evaluation Study	2010	80,000	8.84

Top Five Projects for Parks and Recreation based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	E6	Parks & Rec Maintenance CRF	2011 (Annual)	13,000	7.63
2	E2	Pool Painting and Resurfacing	2010	32,000	7.18
3	E3	Tennis Court Resurfacing	2010	17,000	6.63
4	E4	Winter Street Cemetery Tree Removal	2010	35,000	6.19
5	E5	Pool Building Expansion	2011	60,000	6.09

Top Five Projects for Parks and Recreation based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	E6	Parks & Rec Maintenance CRF	2011 (Annual)	13,000	8.25
2	E2	Pool Painting and Resurfacing	2010	32,000	7.32
3	E3	Tennis Court Resurfacing	2010	17,000	6.57
4	E4	Winter Street Cemetery Tree Removal	2010	35,000	6.24
5	E5	Pool Building Expansion	2011	60,000	5.72

Top Project for Conservation

	Project No.	Project Name	Project Year	Project Cost	Avg/Median
1	F2	Raynes Farm Fire Protection	2010	7,000	4.47 / 4.50

Top Five Projects for Water Department based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	G1	Water Line Rehabilitation	2010/2011	200,000 /1.4 mil.	9.71
2	G2	Water Option Evaluation Phase 2	2010	100,000	9.53
3	D2	Portsmouth Ave Water Line Replacement	2010	510,000	9.47
4	G3	WTP SCADA	2010	265,000	9.19
5	B2	Communications Infrastructure Upgrade	2010	65,000	9.13

Top Five Projects for Water Department based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	G1	Water Line Rehabilitation	2010/2011	200,000 /1.4 mil.	9.75
2	D2	Portsmouth Ave Water Line Replacement	2010	510,000	9.69
3	G6	Lary Lane Well Arsenic Removal	2011	TBD	9.62
4	G2	Water Option Evaluation Phase 2	2010	100,000	9.55
5	G3	WTP SCADA	2010	265,000	9.39

Top Five Projects for Sewer Department based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	H2	Sewer Line Rehabilitation	2010 2011	200,000 850,000	9.45
2	H1	Infiltration/Inflow Abatement (Annual)	2010 2011+	75,000 300,000	9.30
3	D2	Portsmouth Ave Sewer Line Replacement	2010	500,000	9.22
4	B2	Communications Infrastructure Upgrade	2010	65,000	9.13
5	H3	WWTP Upgrade Design	2010	800,000	8.72

Top Five Projects for Sewer Department based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	H2	Sewer Line Rehabilitation	2010 2011	200,000 850,000	9.81
2	H1	Infiltration/Inflow Abatement	2010 2011+	75,000 300,000	9.81
3	D2	Portsmouth Ave Sewer Line Replacement	2010	500,000	9.69
4	B2	Communications Infrastructure Upgrade	2010	65,000	9.25
5	H5	Sewer Lagoon Aerator Maintenance and Re.	2010 (Annual)	50,000	8.86

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

	Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6-Year Total Cost
A.	GENERAL GOVERNMENT											
	Planning											
A1	Renewable Energy Capital Reserve Fund	CRF	9.13	5,000	-	5,000	40,000	40,000	40,000	40,000	40,000	205,000
A2	Arterial Shoulder Widening (CRF)	CRF	6.91	25,000	-	25,000	25,000	25,000	25,000	25,000	25,000	150,000
A3	Kingston Rd Arterial Shoulder Widening	2011		376,576	-	-	376,576	-	-	-	-	376,576
	Town Manager/Selectmen											
	Town-wide Fleet Analysis	2009		20,000	20,000	-	-	-	-	-	-	-
A4	Vehicle CRF Appropriation	2010	5.81	302,403	-	302,403	322,605	381,219	396,972	409,516	420,996	2,233,711
	TOWN OWNED PROPERTY/BUILDING											
A5	Town-wide Building Maintenance Capital Reserve Fund	CRF	8.85	259,850	-	259,850	259,850	259,850	259,850	259,850	259,850	1,559,100
	Town Office											
A6	Town Office Modular HVAC System	2010	8.58	235,000	-	235,000	-	-	-	-	-	235,000
	Town Hall											
A7	Fire Rated Staircase	2010	7.90	67,000	-	67,000	-	-	-	-	-	67,000
A8	Cupola Painting and Arch. Details	2010	7.73	45,000	-	45,000	-	-	-	-	-	45,000
A9	Exterior Brick Repair	2011	8.10	171,000	-	-	171,000	-	-	-	-	171,000
	Parks and Recreation											
A10	Exterior Painting and Repair	2011	6.24	40,000	-	-	40,000	-	-	-	-	40,000
	Public Works											
	DPW Complex Water Supply	2009		30,000	30,000	-	-	-	-	-	-	-
A11	DPW Emergency Generator	2013		80,000	-	-	-	-	80,000	-	-	80,000
	Library											
	Retro-fit Elevator	2009		50,000	50,000	-	-	-	-	-	-	-
A12	Renovation/Expansion (CRF)	2011	7.46	25,000	-		25,000	25,000	25,000	50,000	50,000	175,000
	Other											
A13	Swasey Parkway Revetment Repairs	2012		25,000	-	-		25,000	TBD	-	-	25,000
A14	Riverwalk Replacement Analysis	2012		25,000	-	-		25,000	TBD	-	-	25,000
	GENERAL GOVERNMENT TOTAL				**100,000**	**939,253**	**1,260,031**	**781,069**	**826,822**	**784,366**	**795,846**	**5,387,387**
B.	PUBLIC SAFETY FIRE DEPARTMENT											
B1	Station 2 Land Acquistion	2010	7.01	350,000	-	350,000	-	-	-	-	-	350,000
B2	Fire and DPW Communications Infrastructure Upgrade($260k total cost)	2010	8.23	130,000	-	130,000	-	-	-	-	-	130,000
B3	Self-Contained Breathing Apparatus	2011	8.95	231,000	-	-	231,000	-	-	-	-	231,000
B4	Station 2 Construction	2011	6.24	TBD	-	-	TBD	-	-	-	-	-
	Vehicles/Equipment Inventory											
B5	C3 Command Car Replacement	2010	7.64	29,525	-	29,525	-	-	-	-	-	29,525
B6	Engine 4 (&2) Replacement	2010	8.03	448,300	-	448,300	-	-	-	-	-	448,300
B7	Fire Inspection/Prevention Vehicle Replacement	2011	6.65	30,000	-	-	30,000	-	-	-	-	30,000
B8	Rescue 2 Replacement	2011	8.03	193,650	-	-	193,650	-	-	-		193,650
B9	C1 Command Car Replacement	2012		23,400	-	-	-	23,400	-	-	-	23,400
B10	Fire Alarm Truck Replacement	2013		195,150	-	-	-	-	195,150	-	-	195,150
B11	Ladder 1 Replacement	2014		1,055,500	-	-	-	-	-	1,055,500	-	1,055,500

Priority Ranking is the CIP Subcommittee's Median Ranking

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

	Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6-Year Total Cost
B12	Rescue 1 Replacement	2014		224,700	-	-	-	-	-	224,700		224,700
	Emergency Management					-	-	-	-	-	-	
	6" Trailer Mounted Pump	2009		35,000	35,000	-	-	-	-	-	-	-
	TOTAL FIRE				35,000	957,825	454,650	23,400	195,150	1,280,200	-	2,911,225
C.	PUBLIC SAFETY POLICE DEPARTMENT											
					-	-	-	-	-	-	-	
	TOTAL POLICE				-	-	-	-	-	-	-	-
D.	PUBLIC WORKS DEPARTMENT											
	Engineering/Highway											
	Industrial Drive Culvert	2009		135,000	135,000			-	-	-	-	-
D1	Pavement Management System	Annual	8.93	695,000	500,000	695,000	765,000	845,000	930,000	1,025,000	1,130,000	5,390,000
D2	Portsmouth Avenue Reconstruction (total is $2.9M w/ W&S)	2010	9.37	1,890,000	75,000	1,890,000		-	-	-	-	1,890,000
D3	Sidewalk New Construction	2010	7.07	24,500	-	24,500	14,900					39,400
D4	Stormwater System Evaluation Study	2010	8.84	80,000	-	80,000	-	-	-	-	-	80,000
D5	Norris Brook Culverts	2010	9.03	75,000		75,000	500,000	-	-	-	-	575,000
D6	Drainline Rehabilitation	Annually	9.79	150,000		150,000	TBD	TBD	TBD	TBD	TBD	150,000
D7	Great Dam Improvements	2011	5.18	1,273,000	-	-	1,273,000	-	-	-	-	1,273,000
D8	Squamscott West Central Drainage	2012		75,000	-	-	-	75,000	-	TBD	-	75,000
D9	String Bridge (funding authorized in 2008)	2013				-	-	-	98,000	1,136,000		1,234,000
D10	Great Dam Penstock Improvements	2013		300,000	-	-	-	-	300,000	-	-	300,000
	Vehicles/Equipment Inventory											
D11	Sidewalk Tractor (Blower,Sander)	2010	6.63	121,000	-	121,000	-	-	-	-	-	121,000
D12	Brush Chipper - #64	2010	5.39	36,330	-	$ 36,330	-	-	-	-	-	36,330
D13	Utility Tractor - New	2010	4.85	38,000	-	38,000	-	-	-	-	-	38,000
D14	6 wheel Dump Truck #31	2010		117,000	-	117,000	-	-	-	-	-	117,000
D15	6-wheel Dump Truck #30	2011		117,000	-	-	130,300	-	-	-	-	130,300
D16	1/2 Ton Pick Up #4 (Maintenance)	2011		30,000	-	-	30,000	-	-	-	-	30,000
D17	Air Compressor #203 (Maintenance)	2011		4,211	-	-	4,211	-	-	-	-	4,211
D18	Sand/Salt Machine #303	2011		18,056	-	-	18,056	-	-	-	-	18,056
D19	Sidewalk Blower #47	2011		15,000	-	-	15,000	-	-	-	-	15,000
D20	Line Laser	2011		6,128	-	-	6,128	-	-	-	-	6,128
D21	Auto Crane	2011		5,264	-	-	5,264	-	-	-	-	5,264
D22	302 EX2020 Sand/Salt Machine	2011		18,679	-	-	18,679	-	-	-	-	18,679
D23	Sidewalk Tractor (Blower,Sander) #58	2011		125,000	-	-	128,800	-	-	-	-	128,800
D24	Utility Dump Truck #52	2011		51,941	-	-	51,941	-	-	-	-	51,941
D25	Ford, 1/2 ton pick up	2012		32,000	-	-	-	32,000	-	-	-	32,000
D26	1 ton Chevy Rack Truck #29	2012		46,471	-	-	-	46,471	-	-	-	46,471
D27	301 EX2020 Sand/Salt Machine	2012		21,007	-	-	-	21,007	-	-	-	21,007
D28	Sidewalk Tractor (Blower/Sander) 357	2012		125,000	-	-	-	125,000	-	-	-	125,000
D29	Trackless Sweeper #46	2012		6,564	-	-	-	6,564	-	-	-	6,564
D30	Van #12 (Maintenance)	2012		32,000	-	-	-	32,000	-	-	-	32,000
D31	Van #6 (Maintenance)	2012		32,266	-	-	-	32,266	-	-	-	32,266
D32	Vehicle #15 (Engineering)	2012		21,712	-	-	-	21,712	-	-	-	21,712

Priority Ranking is the CIP Subcommittee's Median Ranking

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

	Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6-Year Total Cost
D33	Tennant Sweeper #48	2013		242,185	-	-	-	-	242,185	-	-	242,185
D34	300 EX2020 Sand/Salt Machine	2013		21,731	-	-	-	-	21,731	-	-	21,731
D35	6 Wheel Dump Truck #28	2014		126,585	-	-	-	-	-	126,585	-	126,585
D36	6 Wheel Dump Truck #27	2014		126,585	-	-	-	-	-	126,585	-	126,585
D37	Forklift #55	2015		24,800	-	-	-	-	-	-	24,800	24,800
D38	Sand/Salt Machine #325	2015		7,800	-	-	-	-	-	-	7,800	7,800
D39	Street Blower #68	2015		95,800	-	-	-	-	-	-	95,800	95,800
D40	Sidewalk Paver	2015		31,200	-	-	-	-	-	-	31,200	31,200
D41	Air Compressor	2015		16,900	-	-	-	-	-	-	16,900	16,900
	TOTAL PUBLIC WORKS				710,000	3,226,830	2,717,411	920,000	1,328,000	2,161,000	1,130,000	##########
E.	PARKS & RECREATION DEPARTMENT											-
E1	Recreation Park Court Lighting	2010	4.45	105,000	-	105,000	-	-	-	-	-	105,000
E2	Pool Painting and Resurfacing	2010	7.32	32,000	-	32,000	-	-	-	-	-	32,000
E3	Tennis Court Resurfacing	2010	6.57	17,000	-	17,000	-	-	-	-	-	17,000
E4	Winter Street Cemetery Tree Removal	2010	6.24	35,000	-	35,000	-	-	-	-	-	35,000
E5	Pool Building Expansion	2011	5.72	60,000	-	-	60,000	-	-	-	-	60,000
E6	Park & Rec Maintenance and Project CRF	Annually	8.25	13,000	-		13,000	13,000	13,000	13,000	13,000	65,000
	Vehicles/Equipment Inventory											
E7	Aerostar Van Replacement	2010		30,000	-	30,000	-	-	-	-	-	30,000
E8	Chevolet 1-Ton Truck Replacement	2012		41,743	-	-	-	41,743	-	-	-	41,743
	TOTAL PARKS and RECREATON				-	219,000	73,000	54,743	13,000	13,000	13,000	385,743
F.	CONSERVATION COMMISSION											-
F1	Land Protection – Rider Project	2010	4.10	85,000	-	85,000	-	-	-	-	-	85,000
F2	Raynes Farm - Fire Protection	2010	4.50	7,000	-	7,000	-	-	-	-	-	7,000
					-							-
	TOTAL CONSERVATION				-	-	-	-	-	-	-	-
	TOTAL GENERAL FUND				**845,000**	**5,342,908**	**4,505,092**	**1,779,212**	**2,362,972**	**4,238,566**	**1,938,846**	
	CURRENT GENERAL FUND DEBT SCHEDULE (P&I)				966,211	1,070,334	974,741	875,128	791,461	769,947	748,375	
	TOTAL GENERAL FUND CIP & DEBT SERVICE				**1,811,211**	**6,413,242**	**5,479,833**	**2,654,340**	**3,154,433**	**5,008,513**	**2,687,221**	
	PROJECTED ASSESSED VALUATION											
	(Projected 1% Annual Growth)				1,591,018,998	1,606,929,188	1,622,998,480	1,639,228,465	1,655,620,749	1,672,176,957	1,688,898,726	
	TAX RATE OF CAPITAL PROJECTS											
	((Total Capital Expenditures)/(Assessed Valuation)x1000)				0.53	3.32	2.78	1.09	1.43	2.53	1.15	
	BONDS											

Priority Ranking is the CIP Subcommittee's Median Ranking

	2010-2015 Town of Exeter Capital Improvement Plan Financing Scematic							
	Project	Vehicle Year	Replacement Year	Age At Replacement	Total Amount	FY10 Amount	Fund	Financing Method
	FIRE							
B4	Engine 4 Replacement	1989	2010	21	448,289	66,923	General	Lease/Purchase
B4	Engine 2 Replacement (see above)	1986	2010	24		-	General	
B3	Command Car Replacement '98 Explorer	1998	2010	12	29,548	29,548	General	Cash
	Rescue 2 Replacement	2005	2011	6	193,650	-	General	Lease/Purchase
B7	Fire Inspection Vehicle Replacement	2000	2011	11	30,000	-	General	Cash
B9	Command Car Replacement 2005 Crown Vic	2005	2012	7	23,400	-	General	Cash
B10	Fire Alarm Truck Replacement	1993	2013	20	195,150	-	General	Lease/Purchase
B11	Ladder 1 Replacement	1994	2014	20	1,055,500	-	General	Bond or Lease/Purcha
B12	Rescue 1 Replacement	2007	2014	7	224,700	42,212	General	Lease/Purchase
	Totals				**2,200,237**			
	PARKS/RECREATION							
E6	Chevy Astro Van Replacement	1995	2010	15	30,000	7,350		Lease/Purchase
	Totals				**30,000**			
	HIGHWAY - DPW							
D11	Sidewalk Tractor (Blower, Sander) #56	1991	2010	19	125,000	30,625	General	Lease/Purchase
D12	6-Wheel Dump Truck #30	1998	2010	12	117,000	-	General	Lease/Purchase
D14	6-Wheel Dump Truck #31	1999	2010	11	125,000	30,625	General	Lease/Purchase
D25	Sidewalk Tractor (Blower, Sander) #58	1991	2011	20	125,000	-	General	Lease/Purchase
D26	Utility Dump Truck #52	2001	2011	10	51,941	-	General	Lease/Purchase
D28	1 ton Chvy rack truck #29	2001	2012	11	46,471	-	General	Lease/Purchase
D30	Sidewalk Tractor (Blower, Sander) #57	1992	2012	20	125,000	-	General	Lease/Purchase
D33	Tennant Sweeper #48	2006	2013	7	242,185	-	General	Lease/Purchase
D35	6 Wheel Dump Truck #28	2004	2014	10	126,585	-	General	Lease/Purchase
D36	6 Wheel Dump Truck #27	2004	2014	10	126,585	-	General	Lease/Purchase
D39	Street Blower #68	1990	2015	25	95,800	-	General	Lease/Purchase
	Backhoe #41	2004	2016	12	117,200	-	General	Lease/Purchase
	Sand/Salt Machine #303	1986	2010	24	18,056	18,056	General	Cash
D21	Sidewalk Blower #47	1991	2010	19	15,000	15,000	General	Cash
D22	Line Laser	2004	2010	6	6,128	6,128	General	Cash
D23	Auto Crane	2001	2011	10	5,264	5,264	General	Cash
D24	302 EX202 Sand/Salt Machine	1986	2011	25	18,679	18,679	General	Cash
D31	Trackless Sweeper #46	1991	2012	21	6,564	6,564	General	Cash
D13	Utility Tractor - New	2010	2010	0	38,000	9,310	General	Lease/Purchase
D19	Brush Chipper #64	1992	2011	19	36,000	-	General	Cash
D27	Ford 1/2 ton pickup #5	2002	2012	10	32,000	-	General	Cash
D29	301 EX2020 Sand/Salt Machine	1994	2012	18	21,007	-	General	Cash
D34	300 EX2020 Sand/Salt Machine	1994	2013	19	21,731	-	General	Cash
D37	Forklift #55	2001	2015	14	24,800	-	General	Cash
D40	Sand/Salt Machine #325	2003	2015	12	7,800	-	General	Cash
D40	Sidewalk Paver	2008	2015	7	31,200	-	General	Cash
D41	Air Compressor	2005	2015	10	16,900	-	General	Cash
	Totals				**1,722,896**	**140,251**		
	ENGINEERING - DPW							
	Vehicle #15	2001	2010		21,712	21,712		Lease/Purchase
					21,712			
	MAINTENANCE - DPW							
	Air Compressor #203	2001	2011		4,211	-		
	Van #6	2000	2010		32,266	7,905		Lease/Purchase
	1/2 Ton Pickup #4	2001	2011		30,000	-		Lease/Purchase
	Van #12	2002	2012		32,000	-		Lease/Purchase
	Totals				**98,477**			
	Totals New Replacements General Fund				**4,073,322**			
	EXISTING VEHICLE REPLACEMENT							
	FIRE							
	Engine 3	2006	2006		531,180	50,394	General	Lease/Purchase
	DPW - Highway							
	John Deere Loader 624J 2005	2005	2005		155,004	31,001	General	
	John Deere Loader 624J 2005	2005	2005		165,085	33,017	General	
	Tennant Street Sweeper 2006	2006	2006		209,023	41,805	General	
	Total				**1,060,292**	**156,217**		
	Totals General Fund (Current Leases)				**5,133,614**	**156,217**	-	-
	WATER							
G12	Pickup Truck #14	1995	2011		42,000		Water	Lease/Purchase
G13	Pickup Truck #13	1995	2011		25,000		Water	Cash
G14	Backhoe 53	2000	2012		156,021		Water	Lease/Purchase
G15	Pickup Truck #3	2006	2012		31,000		Water	Lease/Purchase
G16	Pickup Truck #32		2012		46,420		Water	Lease/Purchase
	Totals Water Fund				**300,441**			
	SEWER							
H3	Pickup Truck #16	1995	2010	15	30,000		Sewer	Lease/Purchase
	Truck #19	1995	2010	15	46,500		Sewer	Lease/Purchase
	Sedan #8	1999	2010	11	21,000	21,000	Sewer	Cash
H3	Gas Detector		2010	2010	7,500	7,500	Sewer	Cash
H3	Vactor Truck #67	2004	2011	7	300,000		Sewer	Lease/Purchase
H3	Travel Vac		2014	2014	15,700		Sewer	Cash
	Utility Body #2		2016	2016	38,500		Sewer	Lease/Purchase
	Totals Sewer Fund				**459,200**	**28,500**		
	Totals ALL Funds (General, Water, Sewer)				**5,893,255**			
	Current				1,060,292			
	Additional				4,832,963			

2010-2015 Town of Exeter Capital Improvement Plai									
Project	Length of Lease	Rate	Schedule						
FIRE			2010	2011	2012	2013	2014	2015	
Engine 4 Replacement	7		66,923	66,923	66,923	66,923	66,923	66,923	
Engine 2 Replacement (see above)									
Command Car Replacement '98 Explorer			29,548						
Rescue 2 Replacement									
Fire Inspection Vehicle Replacement				30,737					
Command Car Replacement 2005 Crown Vic					23,394				
Fire Alarm Truck Replacement	5					41,372	41,372	41,372	
Ladder 1 Replacement	se								
Rescue 1 Replacement	7	4.50%	42,212	40,767	39,323	37,878	36,434	34,989	
Totals			**138,683**	**138,427**	**129,640**	**146,173**	**144,729**	**143,284**	
PARKS/RECREATION									
Chevy Astro Van Replacement	5	4.50%	7,350	7,080	6,810	6,540	6,270		
Totals			**7,350**	**7,080**	**6,810**	**6,540**	**6,270**	**-**	
HIGHWAY - DPW									
Sidewalk Tractor (Blower, Sander) #56	5	4.50%	30,625	29,500	28,375	27,250	26,125		
6-Wheel Dump Truck #30	5	4.50%							
6-Wheel Dump Truck #31	5	4.50%	30,625	29,500	28,375	27,250	26,125		
Sidewalk Tractor (Blower, Sander) #58	5	4.50%		30,625	29,500	28,375	27,250	26,125	
Utility Dump Truck #52	3	4.50%		19,651	18,872	18,093			
1 ton Chvy rack truck #29	3	4.50%			17,582	16,884	16,187		
Sidewalk Tractor (Blower, Sander) #57	5	4.50%			30,625	29,500	28,375	27,250	
Tennant Sweeper #48	7	4.50%				45,496	43,939	42,382	
6 Wheel Dump Truck #28	5	4.50%					31,013	29,874	
6 Wheel Dump Truck #27	5	4.50%					31,013	29,874	
Street Blower #68	4	4.50%						28,261	
Backhoe #41	5	4.50%							
Sand/Salt Machine #303			18,056						
Sidewalk Blower #47			15,000						
Line Laser			6,128						
Auto Crane			5,264						
302 EX202 Sand/Salt Machine			18,679						
Trackless Sweeper #46			6,564						
Utility Tractor - New	5	4.50%	9,310	8,968	8,626	8,284	7,942		
Brush Chipper #64				36,000					
Ford 1/2 ton pickup #5					32,000				
301 EX2020 Sand/Salt Machine					21,007				
300 EX2020 Sand/Salt Machine						21,731			
Forklift #55								24,800	
Sand/Salt Machine #325								7,800	
Sidewalk Paver								31,200	
Air Compressor								16,900	
Totals			**140,251**	**154,244**	**214,962**	**222,863**	**237,969**	**264,466**	**-**
ENGINEERING - DPW									
Vehicle #15	3	4.50%	8,214	7,889	7,563				
			8,214	**7,889**	**7,563**				
MAINTENANCE - DPW									
Air Compressor #203									
Van #6	5	4.50%	7,905	7,615	7,324	7,034	6,744		
1/2 Ton Pickup #4	5	4.50%	-	7,350	7,080	6,810	6,540	6,270	
Van #12	5	4.50%	-	-	7,840	7,552	7,264	6,976	
Totals			**7,905**	**14,965**	**22,244**	**21,396**	**20,548**	**13,246**	
Totals New Replacements General Fund			**302,403**	**322,605**	**381,219**	**396,972**	**409,516**	**420,996**	
EXISTING VEHICLE REPLACEMENT									
FIRE									
Engine 3	10	4.29%	50,394	50,394	50,394	50,394	50,394	50,394	
DPW - Highway									
John Deere Loader 624J 2005	5		31,001						
John Deere Loader 624J 2005	5		33,017						
Tennant Street Sweeper 2006	5		41,805						
Total			**156,217**	**50,394**	**50,394**	**50,394**	**50,394**	**50,394**	
Totals General Fund (Current Leases)	**-**	**-**	**458,620**	**372,999**	**431,613**	**447,366**	**459,910**	**471,390**	
WATER									
Pickup Truck #14	5	4.50%			10,290	9,912	9,534	9,156	
Pickup Truck #13				25,000					
Backhoe 53	7	4.50%				29,310	28,307	27,304	
Pickup Truck #3	5	4.50%				7,595	7,316	7,037	
Pickup Truck #32	5	4.50%		-	-	11,373	10,955	10,537	
Totals Water Fund				**25,000**	**10,290**	**58,190**	**56,112**	**54,034**	
SEWER									
Pickup Truck #16	5	4.50%		7,350	7,080	6,810	6,540	6,270	
Truck #19	5	4.50%		11,393	10,974	10,556	10,137	9,719	
Sedan #8			21,000						
Gas Detector			7,500						
Vactor Truck #67	7	4.50%			56,357	54,429	52,500	50,571	
Travel Vac							15,700		
Utility Body #2	5	4.50%	-	-	-	-	-	-	
Totals Sewer Fund			**28,500**	**18,743**	**74,411**	**71,795**	**84,877**	**66,560**	
Totals ALL Funds (General, Water, Sewer)									
Current									
Additional									

ASSESSING DEPARTMENT

The Assessing Office has once again had an interesting year. Although the real estate market has declined in value and slowed considerably, the assessment process still has a constant day-to-day workload that is overseen by State law and assessment procedures. Abatements, State appeals, Current Use, Timber Tax, tax map updating, deeds, and hundreds of daily assessment changes for a variety of reasons keep the assessing office busy. Accurate assessment data from name changes and address changes to proportional value assessment data is one of the main objectives of this Assessing Office.

The office has been processing monthly deed transfers, scanning the deeds onto the Vision property records, and conducting a sales ratio study for the State. We are also continually accepting and reviewing Elderly Exemptions, Veterans Credits, and Disabled exemptions.

Over the year, hundreds of building permits are field reviewed and revalued for their improvements, while subdivided lots, plot plans, and land splits are also reviewed and revalued. The public can now view all assessment data and tax map information along with other useful links on the Internet by going to the Town web site and going to the Assessing Department tab.

2009 saw the first year in seventeen where assessment values were not adjusted to market value. All property assessments are at the April 1,2008 tax base level with a 2009 equalization ratio established by the State at 1.075%. The assessment process is not utilized to raise or lower taxes by individuals, but to be sure that all owners of similar classes of property are sharing the burden equitably. The assessment value does not raise or lower the tax bill on a property, that is a result of budgetary requirements.

Information regarding the Veterans Credit, Elderly Exemption, Disabled exemption, Current Use land assessment, and Timber Tax applications and procedures are all-available in the Assessing Office.

As another year passes, I would like to thank the property owners of Exeter for their support and understanding in running a successful assessment program. I am anticipating that 2010 will be a busy and productive year.

Respectfully submitted,

John DeVittori CNHA
Town Assessor

2009 Tax Rate

Town	$6.63	29.31%
County	$1.02	4.51 %
School	$ 12.60	55.70%
State	$2.37	10.48 %
TOTAL	**$22.62**	

FORM
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
Email Address. equalization@rev.state.nh.us

Original Date. 9/15/2009
Copy (check box if copy) ☐
Revision Date. _____

2009

CITY/TOWN OF Exeter IN Rockingham COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
William Campbell	William E. Campbell
Julie D. Gilman	Julie D. Gilman
Robert Aldrich	
Robert Eastman	
Matthew Quandt	

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____

Check one: Governing Body ☑ Assessors ☐

City/Town Telephone # 603-778-0591

Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: John DeVittori (Print/type) **E-Mail Address:** jdevittori@exeternh.org

FOR DRA USE ONLY

Regular office hours: Monday-Friday 8:00-4:30

See instructions on page 10, as needed.

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
	A Current Use **(At Current Use Values)** RSA 79-A (See page 10)	2,992.00	286,684
	B Conservation Restriction Assessment **(At Current Use Values)** RSA 79-B	0.00	0
	C Discretionary Easement RSA 79-C	17.00	2,800
	D Discretionary Preservation Easement RSA 79-D	0.26	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
	F Residential Land (Improved and Unimproved Land)	3,683.00	415,463,800
	G Commercial/Industrial Land (**Do Not** include Utility Land)	1,177.00	100,108,100
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	7,869.26	515,861,384
	I Tax Exempt & Non-Taxable Land	3,929.00	36,642,300
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
	A Residential		837,875,100
	B Manufactured Housing as defined in RSA 674:31		44,158,600
	C Commercial/Industrial **(DO NOT Include Utility Buildings)**		226,141,024
	D Discretionary Preservation Easement RSA 79-D Number of Structures	3	55,400
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures	0	0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		1,108,230,124
	G Tax Exempt & Non-Taxable Buildings		104,938,300
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		21,276,385
	B Other Utilities (Total of Section B from Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			1,645,367,893
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	2	763,300
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 maximum for each)	Total # granted	1	150,000
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			1,644,454,593
12 Blind Exemption RSA 72:37	Total # granted	6	90,000
	Amount granted per exemption	15,000	
13 Elderly Exemption RSA 72:39-a & b	Total # granted	296	34,159,211
14 Deaf Exemption RSA 72:38-b	Total # granted	0	0
	Amount granted per exemption	0	
15 Disabled Exemption RSA 72:37-b	Total # granted	50	3,037,900
	Amount granted per exemption	125,000	

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16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			37,287,111
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			1,607,167,482
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			21 276,385
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			1,585,891,097

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

2009

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES	\	NO	
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES		NO	\

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2009 VALUATION
Hudson Light and Power	81
Public Service Co. of NH	231,012
Taunton Municipal Lighting Co.	106
Unitil Energy Systems Inc	9,641,594
Nextera Energy Seabrook LLC	92,931
Massachusetts Municipal Wholesale Electric Generation	12,211
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	9,977,935
GAS COMPANIES	
Granite State Gas (119,020) Maritimes & Northeast Pipeline Co (5,729,359)	5,848,379
Northern Utilities Inc.	2,290,845
Portland Natural Gas Transmission	3,142,615
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	11,281,839
WATER & SEWER COMPANIES	
Pennichuck East Utility Inc.	16,611
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 11 for the names of the limited number of companies)	16,611
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	21,276,385

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2009 VALUATION
	0
	0
	0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	0

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SUMMARY INVENTORY OF VALUATION

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TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit $50 Standard Credit $51up to $500 upon adoption by city or town	500	628	314,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	0	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	2,000	25	50,000
TOTAL NUMBER AND AMOUNT * If both husband & wife/civil union partner qualify for the credit they count as 2 * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		653	364,000

DISABLED EXEMPTION REPORT - RSA 72:37-b				
INCOME LIMITS:	SINGLE	35,000	ASSET LIMITS: SINGLE	150,000
	MARRIED/CIVIL UNION PARTNER	45,000	MARRIED/CIVIL UNION PARTNER	150,000

DEAF EXEMPTION REPORT - RSA 72:38-b				
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE	0
	MARRIED/CIVIL UNION PARTNER	0	MARRIED/CIVIL UNION PARTNER	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	16	152,251	65-74	102	15,529,602	10,028,693
75-79	4	183,751	75-79	78	14,332,578	7,600,371
80+	8	236,251	80+	116	27,405,116	16,530,147
			TOTAL	296	57,267,296	34,159,211

INCOME LIMITS:	SINGLE	40,426	ASSET LIMITS: SINGLE	194,251
	MARRIED/CIVIL UNION PARTNER	51,976	MARRIED/CIVIL UNION PARTNER	194,251

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E				
ADOPTED:	YES		NO	NUMBER ADOPTED

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

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CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	393.00	88,446	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,590.00	178,054	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	21.50
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	555.00	11,110		TOTAL NUMBER
WET LAND	454.00	9,074	TOTAL NUMBER OF OWNERS IN CURRENT USE	87
TOTAL (must match page 2)	2,992.00	286,684	TOTAL NUMBER OF PARCELS IN CURRENT USE	128

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008).				136,152
CONSERVATION ALLOCATION:	PERCENTAGE	0.0%	AND/OR	DOLLAR AMOUNT 0
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				136,152

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		TOTAL NUMBER
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
17.00	1	Golf Course 52/1
ASSESSED VALUATION		
2,800		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

MS-1
Rev. 6/2009

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2009

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
3	Barn 112/9 50%	
TOTAL NUMBER OF ACRES	Barn 87/4 50%	
0.26	Barn 71/38 50%	
ASSESSED VALUATION		
0 L/O		
55,400 B/O		
TOTAL NUMBER OF OWNERS		
3		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption\Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0		
White Mountain National Forest, Only acct. 3186.	0		
Other from MS-4, acct. 3186	37,714	Exeter housing Authority	64/44
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
TOTALS of account 3186 (Exclude WMNF)			

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Exeter FY: 2009 DRAFT

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
	TAXES		**XXXXXXXXX**	**XXXXXXXXX**
3120	Land Use Change Tax		72,025	✓
3180	Resident Tax		-	
3185	Timber Tax		-	
3186	Payment in Lieu of Taxes MS1		~~34,452~~	37,714 ✓
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		150,000	✓
	Inventory Penalties			
3187	Excavation Tax ($.02 cents per cu yd)			
	LICENSES, PERMITS & FEES		**XXXXXXXXX**	**XXXXXXXXX**
3210	Business Licenses & Permits		-	
3220	Motor Vehicle Permit Fees		~~2,100,000~~	2,020,000
3230	Building Permits		~~100,000~~	134,366
3290	Other Licenses, Permits & Fees		-	
3311-3319	FROM FEDERAL GOVERNMENT	ARRA ✓		262,000 ✓
	FROM STATE		**XXXXXXXXX**	**XXXXXXXXX**
3351	Shared Revenues		-	✓
3352	Meals & Rooms Tax Distribution		~~649,786~~	648,181
3353	Highway Block Grant		256,956	✓
3354	Water Pollution Grant		~~81,090~~	120,201
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	MS1	Ø	✓
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax) RR=212		215,766 ~~186,000~~	Includes FEMA reimbursement 167K
3379	FROM OTHER GOVERNMENTS		-	
	CHARGES FOR SERVICES		**XXXXXXXXX**	**XXXXXXXXX**
3401-3406	Income from Departments		1,300,000	✓
3409	Other Charges			

~~4,936,290~~

FOR DRA USE ONLY

RECEIVED
SEP 09 2009
NH DEPT OF REVENUE ADM
MUNICIPAL SERVICES

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

MS-
Rev. 07/0

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Exeter FY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		-	
3502	Interest on Investments		~~50,000~~	25,000
3503-3509	Other			
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		~~125,000~~	94,000
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset) MS2		~~1,856,000~~	1585498
	Water - (Offset) MS2	" 11	~~2,031,300~~	2344279
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	17 + ARRA	~~135,000~~	103 000
3916	From Trust & Fiduciary Funds landfill Closure		105,000	✓
3917	From Conservation Funds			
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	ARRA	-	4,190,000
	SUBTOTAL OF REVENUES			13,663,986
For Municipal Use	**General Fund Balance**		~~500,000~~	
$ 1133104	Unreserved Fund Balance MS5		XXXXXXXXX	XXXXXXXXX
$ Ø	Less Emergency Approp. (RSA 32:11)		XXXXXXXXX	XXXXXXXXX
$ Ø	Less Voted From "Surplus" →		-	
$ 500,000	Less Fund Balance - Reduce Taxes →			500,000
$ 633104	Fund Balance - Retained		XXXXXXXXX	XXXXXXXXX
	TOTAL REVENUES AND CREDITS		~~9,752,500~~	14,163,986 ✓

REQUESTED OVERLAY (RSA 76:6) $ 150,000 ✓ MR 11/16/09

Russell R Town Manager
PREPARER'S SIGNATURE AND TITLE

9/8/09
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4
Rev. 07/05

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2009 Tax Rate Calculation

TOWN/CITY: EXETER

Gross Appropriations	24,305,843
Less: Revenues	14,163,986
Less: Shared Revenues	0
Add: Overlay	156,213
War Service Credits	364,000

Barbara J Robinson
11/16/09

Net Town Appropriation		10,662,070
Special Adjustment		0

Approved Town/City Tax Effort	10,662,070	**TOWN RATE 6.63**

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)		13,037,055
Regional School Apportionment		15,095,677
Less: Adequate Education Grant		(4,125,229)
State Education Taxes		(3,762,340)
Approved School(s) Tax Effort	20,245,163	**LOCAL SCHOOL RATE 12.60**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$2.14	
1,762,220,235	3,762,340	**STATE SCHOOL RATE 2.37**
Divide by Local Assessed Valuation (no utilities)		
1,585,891,097		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County		1,634,130
Less: Shared Revenues		0
Approved County Tax Effort	1,634,130	**COUNTY RATE 1.02**
		TOTAL RATE 22.62

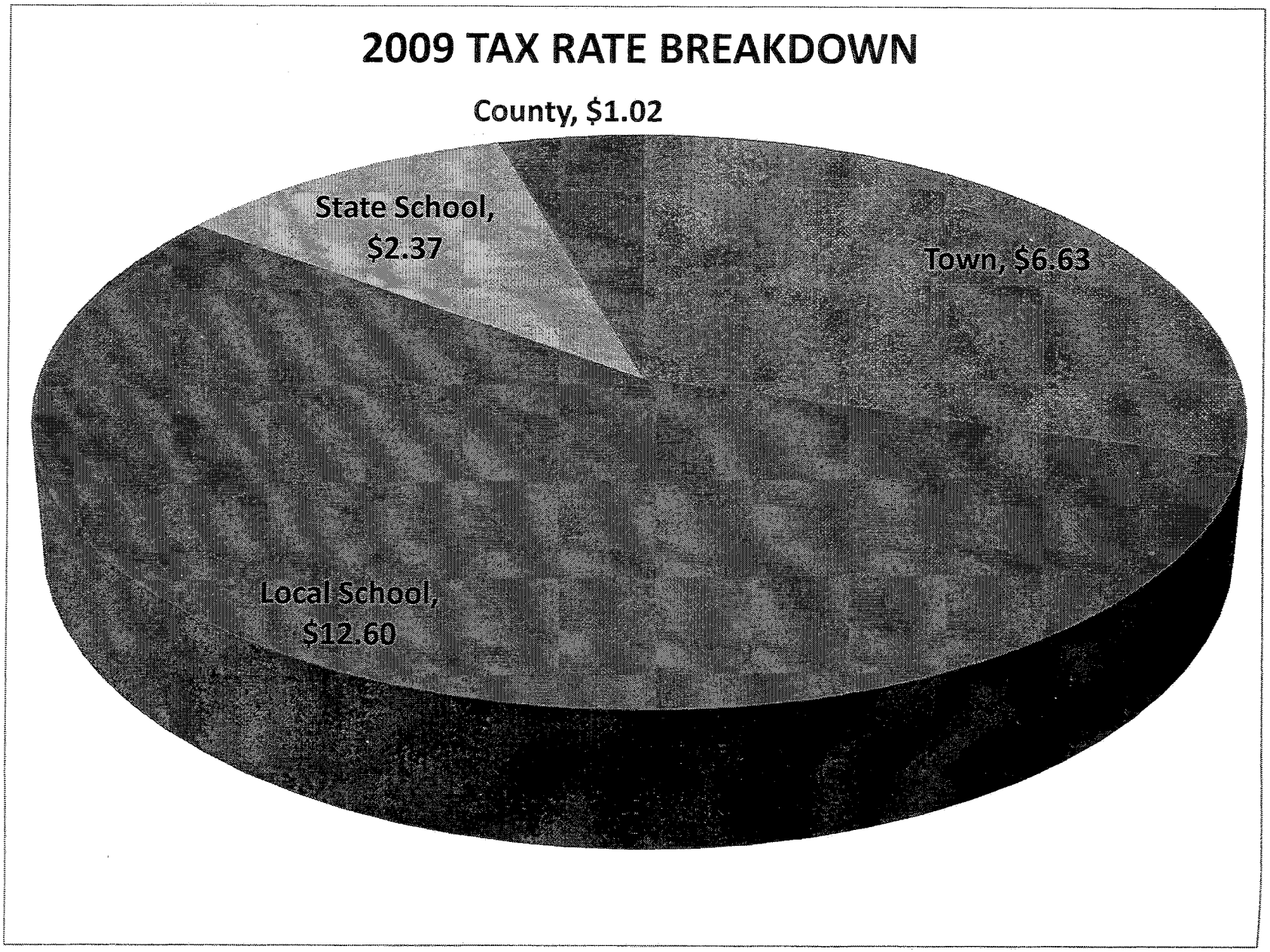
Total Property Taxes Assessed	36,303,703
Less: War Service Credits	(364,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	**35,939,703**

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	1,585,891,097	2.37	3,762,340
All Other Taxes	1,607,167,482	20.25	32,541,363
			36,303,703

TRC# 212

TRC# 212


2009 TAX RATE BREAKDOWN
County, $1.02
State School, $2.37
Town, $6.63
Local School, $12.60

PROPERTY

Name	Street Address	Building Value	Contents Value	Tax Deed
Barn	61 Newfields Road	$287,557	$0	
Colcord Pond Pump Station	Colcord Pond Drive	$0	$255,000	
Court Street Pump Station	109 Court Street	$338,333	$215,000	
Cross Road Water Tower	15 Cross Road	$240,000	$0	
DPW Tire Storage Trailer	13 Newfields Road	$4,000	$1,000	
Emergency Mgmt Storage Trailer	13 Newfields Road	$4,000	$1,000	
Epping Road Pump Station	89 Epping Road	$93,303	$245,000	
Epping Road Water Tower	89 Epping Road	$660,000	$0	
Folsum Pump Station	60 Prentiss Way	$0	$150,000	
Front Street Pump Station	2 Westside Drive	$62,124	$81,000	
Gilman Park Well	Bell Avenue	$2,400	$1,000	
Hampton Water Tower	13 Fuller Lane	$655,000	$0	
Historical Society Building	45 Front Street	$1,620,897	$0	
Kingston Road Pump Station	31 Kingston Rd	$77,253	$71,000	
Landfill Attendant Bldg	Cross Road	$2,000	$0	
Langdon Pump Station	Langdon	$424,900	$127,000	
Larry Lane Well	50 Larry Lane	$141,399	$50,000	
Library	1 Founders Park	$2,461,318	$1,736,952	
Maintenance Garage	13 Newfields Road	$246,000	$62,000	
Mobile Home	19 Beech Hill Park	$12,000	$0	Y
Paint Storage Bldg	13 Highway Garage	$5,000	$0	
Parkway Bldg	Swasey Parkway	$14,640	$825	
Pool Building	4 Hampton Road	$292,594	$25,000	
Powder Hse Hist Bld	Powder House Park	$19,174	$0	
Public Safety Building	20 Court Street	$3,582,422	$668,645	
Public Works Garage	13 Newfields Road	$1,855,693	$359,128	
Public Works Office	13 Newfields Road	$458,377	$64,745	
Recreation Center	32 Court Street	$885,236	$161,499	
Recreation Center Garage	32 Court Street	$68,051	$12,406	
River Bend Pump Station	38A River Bend Circle	$31,515	$33,400	
River Pump Station	2 Gilman Lane	$104,496	$135,292	
Riverwoods Pump Station	9 Riverwoods Drive	$200,000	$94,000	
Salt Shed	13 Newfields Road	$272,973	$59,118	
Senior Center / Fire Museum	30 Court Street	$737,705	$48,728	
Shed Stor/Cold Patch	13 Newfields Road	$11,981	$0	
Shelter/Pool	4 Hampton Rd.	$5,000	$0	
Simpson Garage	153 Kingston Road	$188,932	$74,436	
Simpson House	149 Kingston Road	$155,000	$0	
Stadium Well	Gilman Ln	$1,000	$1,000	

PROPERTY

Name	Street Address	Building Value	Contents Value	Tax Deed
Swasey Bandstand	Water And Front Street	$93,300	$0	
Swasey Pavilion	Swasey Parkway	$104,000	$0	
Three Backstops	4 Hampton Rd.	$20,000	$0	
Town Hall	7 Front Street	$3,492,879	$184,200	
Town Offices	10 Front Street	$3,059,382	$351,324	
Trailer Storage/Rec. Park	4 Hampton Rd.	$3,000	$0	
Train Station Pavilion	60 Lincoln Street	$56,000	$0	
Two Backstops	Gilman Park Bell Ave	$10,000	$0	
Water Garage	13 Newfields Road	$349,169	$77,538	
Water Street Main Pump Station	279 Water Street	$727,356	$425,000	
Webster Pump Station	21 Webster Ave	$389,707	$320,000	
Wooden Shelter	4 Hampton Rd.	$6,000	$0	
Wtp Backwash Building	109 Portsmouth Avenue	$246,041	$350,000	
Wtp Filter Building	109 Portsmouth Avenue	$1,402,538	$1,715,000	
Wtp Garage	109 Portsmouth Avenue	$389,663	$77,000	
Wtp Operations Building	13 Newfields Road	$1,383,210	$245,000	
Wtp Sedimentation Building	109 Portsmouth Avenue	$765,311	$895,000	
Wwtp Chlorine Contact Chamber	13 Newfields Road	$605,000	$10,000	
Wwtp Grit Building	13 Newfields Road	$351,015	$77,000	
Wwtp Lagoon Process Building	13 Newfields Road	$322,249	$92,000	
Wwtp Lagoons & Aerators	13 Newfields Road	$0	$2,750,000	
Wwtp Parshall Flume Vault	13 Newfields Road	$180,000	$10,000	

FINE ARTS

Description	Location	Covered Amount
Crossing the Brook painting	Historial Society	$200,000
(3) Victorian oak 8' tables	Town Library	$2,700
(6) Victorial oak arm chairs	Town Library	$1,200
(6) Victorian brentwood chair	Town Library	$1,200
Framed Lithograph of Exeter	Town Library	$300
Iron & oak dictionary stand	Town Library	$175
Plaster Bust of Emerson	Town Library	$1,800
Portrait of Charles Merrill	Town Library	$3,500
Portrait of Harriet Merrill	Town Library	$2,500
Portrait of William Robinson	Town Library	$12,500
Sarasota Harbour watercolor	Town Library	$450
Sculpture of Henry F. French	Town Library	$15,000
Two Engravings/Town of Exeter	Town Library	$1,500
NH Tall Clock Circa 1810	Town Library	$9,000

VEHICLES

Year	Make	Model	VIN	Dept.	Fire Replace
1984	Mack	Pierce Pumper	1602	Fire	Y
1989	Pierce	Pumper	40292	Fire	Y
1990	Sno-Go	Rotary Snow Remover	3455	Highway	
1993	International 4700	Aerial Lift Truck (Bucket)	550051	Fire	
1994	Emergency One	Aerial Ladder	4021	Fire	Y
1995	Ford	Aerostar Van	B12138	Recreation/Parks	
1996	Ford	1/2 T. Pickup	A50461	Recreation/Parks	
1997	International	4900 Dump Truck	438943	Highway	
1998	Chevrolet	S-10 Pickup	228532	Wastewater Treatment	
1998	Dodge	Pickup	726698	Sewer	
1998	Ford	Explorer	C34160	Fire	
1998	Pierce	Fire Truck	191	Fire	Y
1998	Toyota	Corolla	43829	Police	
1999	International	Dump Truck	642687	Highway	
2000	Ford	Explorer	B86709	Fire	
2000	Ford	Crown Victoria	166537	Other	
2000	Ford Econoline	Van	B73260	Other	
2000	John Deere	Backhoe	853161	Water Dept	
2001	Chevrolet	Rack Truck	323416	Highway	
2001	Chevrolet	Utility Dump Truck	325131	Highway	
2001	Chevrolet	Van	203851	Water Dept	
2001	Chevrolet	Silverado	312480	Other	
2001	Chevrolet	1 T.Pickup 4X4	260602	Recreation/Parks	
2001	Ford	Taurus	211739	Police	
2001	Ford F-350	Truck	A65305	Fire	
2002	Dodge	Ram Van 2500	134438	Other	
2002	Emergency One	Fire Truck 4ENGAAA8	5521005827	Fire	Y
2002	Ford	F350	C46085	Wastewater Treatment	
2002	Ford	Explorer	C46301	Highway	
2002	Ford	F150	C70016	Highway	
2002	Ford F150	Pickup	D03131	Wastewater Treatment	
2002	Ford Taurus	4 Door Sedan	194180	Highway	
2003	Ford	Crown Victoria	192040	Police	
2003	Ford	Crown Victoria	192041	Police	
2003	Ford	Expedition	B79381	Police	
2004	Caterpillar	Backhoe	N10588	Highway	
2004	Ford	Crown Victoria	146018	Police	
2004	Ford	Crown Victoria	146019	Police	
2004	International	Dump Truck	84730	Highway	
2004	International 7400	Dump Truck	84731	Highway	
2004	International Vactor	Vacuum (Vehicle)	91040	Sewer	
2005	Ford	Crown Victoria	166520	Fire	
2005	Ford	Ambulance	HA75791	Emergency	
2005	Ford	Crown Victoria	149232	Police	
2005	Ford	Crown Victoria	149227	Police	
2005	Ford	Crown Victoria	149228	Police	
2005	John Deere	Loader	596309	Highway	
2006	Ford	F250 Pick up	A14593	Sewer	
2006	Ford	Crown Victoria	146228	Police	

VEHICLES

Year	Make	Model	VIN	Dept.	Fire Replace
2006	Ford	Crown Victoria	146229	Police	
2006	Ford F150	Pickup	A98693	Police	
2006	Ford F300G	Pick Up	A14594	Other	
2006	Ford F350	Dump Truck	A01611	Recreation/Parks	
2006	JMC	Street Sweeper	F53257	Highway	
2007	Crimson	Fire Truck	56982	Fire	Y
2007	Ford	Expedition	A62718	Police	
2007	Ford	Ambulance	B09538	Emergency	
2007	Ford	Crown Victoria	146914	Police	
2007	Ford	Crown Victoria	148522	Police	
2008	Ford	Expedition	A03477	Fire	
2008	Ford 475	Dump Truck	B72775	Highway	
2008	Ford F250	Pickup	B72776	Highway	
2008	International	Dump Truck	656002	Water Dept	
2008	Ford	Crown Victoria	162463	Police	
2008	Ford	Crown Victoria	162464	Police	
2008	Ford	Taurus	164228	Police	
2008	Ford	F250 Pickup	E09977	Highway	
2008	Ford	F350 Pickup	C44764	Fire	
2009	Ford	Crown Victoria	141047	Police	
2009	Freightliner	Dump Truck	AF3130	Highway	

BRIDGES

Description	Location	Value
Great Bridge	Pleasant And Water Street	$521,000
Linden Street Bridge #1	50 Linden Street	$160,000
Linden Street Bridge #2	100 Linden Street	$320,000
Pickpocket Bridge	Pickpocket Road	$225,000
String Bridge	String Bridge Road	$1,360,000

MOBILE EQUIPMENT

Year	Make	Model Description	Serial Number	Location	Dept.
	20 Various Plows	&Wings			Highway
	24'	Tandem Trailer	53208		Fire
	Cruiser Equipment	Laptops, Radios, Mis		Cruisers	Police
	Custom Signals	Radar Trailer			Police
	Mercury Thurster	Outboard Motor Battery		5182585	Sewer
	Miller	Welder		Garage	Fire
	Miller	Weider He-1		K5158740	Highway
	Pioneer	Field Marker			Recreation/Parks
	Yazoo (2)	L-Mower			Recreation/Parks
0	Hose	Tester	2000PC-LP		Fire
0	Premaire Air	System Tank	Z0000011		Fire
0	Sixty Minute	Carbon Cylinders (3)	5016		Fire
1835	Hunneman	Handtub Antique			Fire
1846	Hunneman	Handtub Antique			Fire
1873	Eagle	Amoskeag Antique			Fire
1928	Mccann	60 Antique		49101	Fire
1928	Mccann	60 Antique	499295		Fire
1947	Seagrave	Sppur Antique		785	Fire
1964	Military	Trailer 8X8			Fire
1979	Mttrk Mt111	S/Walk Plow	Mt3060		Highway
1979	Sears	Boat 14`	687931		Fire
1979	Sears	Boat Trailer		Ty6Tg90904	Fire
1980	Eric	Utility Trailer			Highway
1981	Johnson	Seahorse 7.5			Fire
1982	John Deere (2)	Lawn Mowers			Recreation/Parks
1984	Hurst	Tool Rescue Set			Fire
1985	Hale	Forestry Pump			Fire
1985	Sea Nymph	Boat	37A989		Sewer
1986	Hiway	Sand/Salt Machine		80114	Highway
1986	Hiway	Sand/Salt Machine		80116	Highway
1986	Toro	Groundmaster			Recreation/Parks
1987	Lifepak 10	Difbrillator			Fire
1988	Homemade	Fire Alarm Trailer		Out. 072135	Fire
1988	Hurst	Tool Rescue Set			Fire
1988	Vetter	Air Bag Rescue Set			Fire
1990	Corey	Trailer			Recreation/Parks
1990	Hudson	Trailer Utility		1000178	Highway
1990	Lifepak	300 Defibrillator		Garage	Fire
1990	Troybilt	Tiller			Recreation/Parks
1991	Bio Systems	Haz Mat Meter		Garage	Fire
1991	Stone Sr2500	Roller		1310168	Highway
1991	Trackless	S/Walk Plow	Mt5429		Highway
1991	Trackless	S/Walk Plow	Mt5430		Highway
1991	Trackless	S/Walk Sander		248	Highway
1992	Eager Beaver 290	Woodchipper	101354		Highway
1992	Trackless	S/Walk Tractor	Mt5482		Highway
1992	Troybilt	Chipper			Recreation/Parks
1993	Cory	Low Bed Trlr	308011		Water Dept
1993	Stone	Compactor	SVR2411		Highway
1994	Hiway	Sand/Salt Machine		He414	Highway

MOBILE EQUIPMENT

Year	Make	Model Description	Serial Number	Location	Dept.
1994	Hiway	Sand/Salt Machine		He415	Highway
1994	Hudson	Trailer Utility			Recreation/Parks
1994	Ingersoll-Rand	Air Compressor		P130Wjd	Sewer
1995	Bobcat	Welder	KG082007		Other
1995	Life Pack Ii	Defibrillator		Garage	Fire
1997	Armida	Trailer	951233147		Fire
1997	Hurst	Tool Rescue Set			Fire
1998	Bobcat	Rider Mower			Recreation/Parks
1998	Button	60"Lawn Mower	Wt8740		Recreation/Parks
1998	Epoke	Sanders S/Walk			Highway
1998	John Deere	Tractor & Attachments			Recreation/Parks
1998	Mikasa	Plate Compactor	E-9785		Highway
1998	Mikasa	Plate Compactor	E-9786		Highway
1999	Broselow/Hinkle	Pediatric Als Organz			Fire
1999	Pace Cargo	Trailer	53208		Fire
2000	Life Pack I2	Defibrillator		12437307	Fire
2000	Life Pack I2	Defibrillator		12437262	Fire
2001	Bfrost	Trailer	5355		Recreation/Parks
2001	Broselow/Hinkle	Pediatric Als Org.			Fire
2001	Clark	Forklift CMP 15L	6851KF		Other
2001	Kipe	Trailer	C65188		Fire
2001	Ms	Airpacks (40)			Fire
2002	Snapper	Snowblower			Fire
2003	Access	Defibrillator			Recreation/Parks
2003	Mercury	Outboard			Sewer
2003	Multiquip	Compactor	L-3L73		Highway
2004	Auto Chem	Controller			Recreation/Parks
2004	Cargo Express	Trailer	17576		Fire
2004	Cross Country	Trailer	713		Recreation/Parks
2004	Delta	10" Arbor Saw	36-951		Other
2005	Ingersoll-Rand	Compressor	UGP221		Highway
2005	Ice-o-way	Spreader	42VM27		Highway
2005	Kawasaki	ATV Model KVF750-A1	B505563		Police
2005	Spaulding 4 trd	Infrared Hot Box	706332		Highway
2005	United	Trailer	38392		Police
2006	Roadmaster LLC	Trailer	RME612SA		Water Dept
2008	AMXTL 1460	Boat w/Trailer	07C707		Fire
2009	Cargo Express	Trailer	39161		Fire
2009	Cargo Express	Trailer	39160		Fire

DAMS

Description	Location	Value
Colcord Dam	Brentwood Road / Little River	$85,000
Great Dam	Water Street / Clifford Street	$600,000
Pickpocket Dam	Pickpocket Road/ Cross Road	$1,300,000
Water Works Pond Dam	109 Portsmouth Avenue	$345,000

OTHER

Description	Location	Value
Bullard Thermal Imager	Fire Dept	$25,000
Cannon	Winter Street/Railroad Ave.	$4,000
Circuit Boxes	Various	$10,000
D Chester Fence Gale Pk.	Front/Linden/Pine St.	$350,000
Fence	Kids Park Playground	$7,000
Flur Thermal Imager	Fire Dept	$18,000
Generator	DPW	$1,499
Gravely Riding Mower	Recreation Dept	$15,000
Holding Pond Lagoon	Judy Hill Ave/Powder House	$750,000
Hurst Tool Set	Fire Dept	$17,000
Inspection Unit (Cues)	DPW	$34,900
ISG Thermal Imager	Fire	$9,667
Lifepak Defibs (2)	Rescue Vehicles	$37,567
LifePaks (5)	Fire	$8,475
Lifpak CPR Plus	Fire	$1,200
Monument	Founders` Park, Pleasant St.	$60,000
One Cannon	Off Bell Avenue	$8,000
Planet Playgrnd/Eqp	Rec.Park,Hampton Rd.	$225,000
Playground Equipment	Front/Winter Street	$50,000
Playground Equipment	Park St Playground	$20,000
Sewer Lagoons	13 Newfields Road	$1,000,000
Stone Wall	Winter St. Cemetery	$200,000
Storage Garage	Recreation Dept	$1,000
Street Lights Old Fashion 12	Swasey Parkway	$18,000
Tough Book Computers (2)	Fire Dept	$4,000
Traffic Lights	Ports. Ave/Alumni Dr.	$100,000
Traffic Lights	Ports.Ave./High St.	$100,000
Traffic Lights	Ports.Ave/Green Hill	$100,000
Traffic Lights	Ports.Ave/Holland Wy	$150,000
Vehicle Mounted Computers	Fire Car	$9,000
Wooden Fence	Stewart Park, Water Street	$6,000
Wright Riding Mower	Recreation Dept	$12,000

VENDOR PAYMENTS OVER $ 3,000
FOR THE YEAR ENDED 12/31/09

VENDOR NAME	AMOUNT
125 MAINTENANCE & FENCE	3,388
A SAFE PLACE	5,500
AAA POLICE SUPPLY	6,097
ACADEMY TAXI INC	8,212
AEROMIX SYSTEMS	9,704
AFLAC	21,661
APEX CONSTRUCTION, INC	12,841
AREA HOMECARE & FAMILY SVC	13,000
ARJAY ACE HARDWARE	22,233
ASHLAND-HERCULES WATER TECH.	4,688
AT&T MOBILITY	10,489
ATLAS PYRO VISION PRODUCTIONS	7,000
B.R. JONES ROOFING CO.	18,630
BAC TAX SERVICES CORPORATION	4,805
BAY RING COMMUNICATIONS	15,219
BB ALARM SYSTEMS, INC	3,373
BCM PLANNING LLC	11,503
BELL & FLYNN INC.	558,884
BEN'S UNIFORMS INC.	25,227
BERGERON PROTECTIVE CLOTHING	27,545
BIG BROTHER BIG SISTER	9,000
BLUE RIBBON CLEANERS	11,950
BORDEN REMINGTON	56,585
BOSTON EQUPMENT & SUPPLY CO, INC	19,790
BRADFORD SKI AREA, INC.	7,360
BROWN'S RIVER MAROTTI CO	10,049
BUSINESS CARD	8,951
C.A.B. SERVICES INC	4,000
C.N.WOOD CO, INC	13,425
CADIEUX FLOORING	3,150
CALDWELL TANKS INC.	386,377
CARL LUEBERS & COMPANY, INC.	9,744
CARTOGRAPHIC ASSOCIATES, INC	5,703
CED	5,277
CHASE HOME FINANCE LLC	3,405
CHILD & FAMILY SERVICES	11,000
CHITTENDEN MORTGAGE SERVICES	10,401
CITIMORTGAGE INC	3,867
CITIZEN'S BANK VISA	54,835
CITY OF PORTSMOUTH	3,000
CIVILWORKS,INC	4,000
CMA ENGINEERS, INC	29,689
CMC TECHNOLOGY GROUP	26,195
COAST	18,777
COASTAL TRUCK & AUTO BODY	8,728

COLLINS SPORTS CTR.	9,641
COLONIAL LIFE	8,097
COMMONWEALTH OF MASSACHUSETTS	4,130
CONNER BOTTLING WORKS	3,622
CONSTRUCTION NETWORK SERVICES	17,962
CONWAY OFFICE PRODUCTS, INC.	3,402
COPPOLA ROCKBURN	34,184
COYNE CHEMICAL -	18,879
CROSSROADS HOUSE, INC.	3,500
CRT PROCESSING, LLC	7,299
CUZIN RICHARD ENTERTAINMENT	3,375
D F RICHARDS ENERGY GROUP	4,357
DAVE LAMBERT CONSTRUCTION	19,815
DBU CONSTRUCTION, INC	95,975
DENNIS K BURKE, INC.	218,525
DEVINE,MILLIMET &BRANCH	3,500
DONAHUE TUCKER & CIANDELLA	18,310
DTC COMMUNICATIONS	6,430
DURELL ENTERPRISES	19,553
E.J. PRESCOTT	22,006
EASTERN ANALYTICAL,INC	6,027
EASTERN SUPPLY INC	12,086
ELLIOT HOSPITAL	8,185
ELWIN CARLETON	12,050
ENPRO SERVICES	7,627
ENVIRONMENTAL INSTRUMENT SERV.	39,739
ENVIROSYSTEMS, INC.	7,860
EWING ELECTRICAL CO INC	6,351
EXACOM, INC.	3,876
EXETER AREA CHAMBER COMMERCE	4,440
EXETER BRASS BAND	3,500
EXETER COUNTRY CLUB	3,740
EXETER ENVIRONMENTAL	6,000
EXETER GLASS CO	4,068
EXETER POLICE ASSOCIATION	36,003
EXETER PUBLIC LIBRARY	217,882
EXETER REALTY TRUST	7,767
EXETER REGION CO-OP SCHOOL DISTRICT	12,558,854
EXETER SCHOOL DISTRICT	10,914,379
EXETER TELEVISION SERVICE	4,626
F W WEBB	10,246
FAIRPOINT COMMUNICATIONS, INC	4,623
FIREMATIC SUPPLY CO, INC	6,431
FIRST AMERICAN REAL ESTATE TAX SERV	4,284
FIRST STUDENT BUS COMPANY	11,001
FLYGARE,SCHWARZ & CLOSSON	68,467
FREEDMAN REALTY INC	9,482
G&K SERVICES	18,991
GBA MASTER SERIES, INC	4,200

GE CAPITAL	43,547
GOVCONNECTION INC	6,828
GRAINGER	8,463
GRANITE STATE ANALYTICAL SERV.LLC	10,723
GRANITE STATE MINERALS	4,087
GREEN MOUNTAIN PIPELINE SERVICE	9,135
GREENWOOD EMERGENCY VEHICLES	3,289
GUTERMANN,INC	16,614
GZA GEOENVIRONMENTAL, INC	14,160
HACH COMPANY	11,110
HARCROSS CHEMICAL, INC	10,046
HARRIS COMPUTER SYSTEMS	17,671
HARRIS-SPECTRUM	55,679
HAYES PUMP INC.	16,481
HESS COMMUNICATIONS	26,740
HOLLAND CO., INC.	61,714
HOME DEPOT	3,284
HOWARD P. FAIRFIELD ,llc	16,825
HUMAN RESOURCE PARTNERS LLC	10,370
IMC	16,051
ING LIFE INSURANCE AND ANNUITY	77,191
INTERWARE DEVELOPMENT CO,INC.	8,365
J M HAYDEN EQUIPMENT CO	5,002
JAY PINSONNAULT	9,576
JCI JONES CHEMICALS, INC	16,295
JDSCC	7,567
JOHN DEERE CREDIT	64,018
JWC ENVIRONMENTAL	11,514
K & S AKTIENGESELLSCHAFT	70,995
KASE PRINTING	3,652
KEY GOVERNMENT FINANCE, INC.	6,732
KLB TOURS	17,435
LAKES REGION FIRE APPARATUS	13,322
LAMPREY HEALTH CARE	5,800
LASER PRINT PLUS	6,822
LAYNE CHRISTENSEN CO.	102,604
LGC HEALTHTRUST	2,232,767
LGC-PLT, LLC	355,611
LGC-WCT, LLC	7,438
LHS ASSOC., INC.	4,064
LIBERTY INTER. TRUCKS INC.	6,070
LIBERTY MUTUAL INSURANCE GROUP	4,469
LYNN D MORSE, ESQ	10,240
MANUFACTURERS DISTRIBUTOR, INC	24,509
MARKINGS INC.	20,650
MCFARLAND FORD, INC.	16,871
MELANSON HEATH & CO., PC	29,500
MERCURY ASSOCIATES	15,000
MID ATLANTIC CAPITAL CORP.	41,645

MITCHELL MUNICIPAL GROUP, P.A.	3,789
MOORE MEDICAL, LLC	12,989
MOTION INDUSTRIES	3,537
MUNICIPAL PEST MANAGEMENT, INC	20,000
MUNICIPAL RESOURCES INC	5,844
NEW ENGLAND BARRICADE	6,062
NEW ENGLAND COACH	3,050
NEW ENGLAND HEALTH SOLUTIONS	7,500
NEW HAMPSHIRE MUNICIPAL BOND BANK	15,000
NEW OUTLOOK INC	4,000
NH BRAGG & SONS	8,817
NH DEPT OF HEALTH AND HUMAN	13,447
NH RETIREMENT SYSTEM	1,144,727
NH TRACTOR & EQUIPMENT CO	9,500
NHMA ASSN., LLC	10,801
NORTHEAST ELECTRICAL DISTRIBUTORS	3,915
NORTHERN NE PASSENGER RAIL AUT	28,568
NORTHSIDE CARTING,INC.	667,970
OCC OUTDOORS	9,600
OFFICE ENVIRONMENTS OF NE	9,531
ONE COMMUNICATIONS	17,070
PARK CONSTRUCTION CORP.,	62,960
PAUL ROY	93,440
PEOPLE GIS	10,500
PETER KUEGAL TRUCKING	26,613
PHOENIX RECYCLING, INC	17,826
PHYSIO- CONTROL, INC	6,612
PIKE INDUSTRIES, INC.	26,131
PITNEY BOWES	5,986
PLATINUM PLUS FOR BUSINESS	3,003
PLAY SOCCER	5,976
POWER PLAN	4,708
PRISCILLA MACKIE	3,777
PRISM CONSULTING INC	34,696
PURELY ORGANIC LAWN CARE	8,700
R.E. PRESCOTT CO. INC.	5,264
REHRIG PACIFIC COMPANY	11,800
RESERVE ACCT-PITNEYBOWES	18,000
RETIRED SENIOR VOLUNTEER PROG.	3,200
RICHIE MC FARLAND CENTER	6,300
RILEY'S SPORT SHOP INC	7,263
RIVERBEND MASONRY	9,719
ROCK.COUNTY CONSERVATION DISTRICT	16,060
ROCKINGHAM COMMUNITY ACTION	11,000
ROCKINGHAM COUNTY - TREASURER	1,634,130
ROCKINGHAM COUNTY ATTNY OFFICE	60,030
ROCKINGHAM NUTRITION AND	15,500
ROCKINGHAM PLANNING COMMISSION	11,577
ROCKINGHAM VISITING NURSE ASSOC	16,000

RODNEY HUNT COMPANY	21,527
ROME CONSTRUCTION	20,825
SANDBOX EXCAVATING	12,381
SANEL AUTO PARTS CO.	30,944
SEA CARE HEALTH SERVICES	5,000
SEACOAST CREDIT UNION	18,318
SEACOAST EMERGENCY RESPONSE	5,000
SEACOAST HOSPICE	7,500
SEACOAST MEDIA GROUP	7,551
SEACOAST MENTAL HEALTH	8,500
SEACOAST TRUCK REPAIR CENTER	4,402
SEACOAST VISITING NURSE ASSN	5,000
SEAL PRO, INC	4,324
SEXUAL ASSAULT SUPPORT SERVICE	3,100
SKYHAWKS SPORTS ACADEMY	10,971
SOLARBEE, INC	8,640
SOUTHERN IMAGING GROUP	8,203
STAFF HUNTERS, LLC	7,812
STANLEY ELEVATOR CO, INC	50,000
STAPLES BUSINESS ADVANTAGE	6,007
STAPLES CREDIT PLAN	3,974
START	4,219
STATE EMPLOYEE'S ASSOC.	15,272
STATE OF NH	9,095
SULING HUANG	3,362
SULLIVAN TIRE COMPANIES	9,894
SWAMP INC	43,000
SYNERGY	11,522
SYSCO OF NORTHERN NE	16,340
TASC	16,000
TASER INTERNATIONAL	17,365
TATONKA CAPITAL CORP	50,394
TE TON ENVIRONMENTAL PLLC	15,323
TENNANT SALES AND SERVICE CO.	16,749
THE IRWIN ZONE	24,394
THEODORE MIKOLYSKI	6,196
TIGER DIRECT	14,715
TI-SALES INC	80,818
TOWN OF BRENTWOOD	3,501
TOWN OF EXETER -	4,012
TOWN OF EXETER W/S	10,665
TRANSCOR-IT/HAYWOOD ASSOCIATES	4,038
TREASURER OF STATE NH-DES	495,378
TREASURER STATE OF NH	304,928
TREASURER, STATE OF MAINE	3,614
TRI-CITY TOOL CRIB	7,983
TRUSTEE OF TRUST FUNDS	35,413
TWO WAY COMMUNICATIONS	18,126
UNDERWOOD ENGINEERS INC	415,329

UNITIL ENERGY SYSTEMS INC	593,432
UNITIL NH	105,188
UPTON AND HATFIELD	8,178
USA BLUEBOOK	4,228
VALLEY TREE SERVICE, INC	18,843
VELLANO BROS. INC.	14,058
VEOLIA	18,539
VERIZON WIRELESS	10,186
VERMONT SYSTEMS	5,058
VHB	4,506
VISION APPRAISAL TECH, INC	9,600
VWR INTERNATIONAL	4,048
W S DARLEY & CO	7,623
WACHOVIA MORGAGE	6,883
WASTE ZERO	45,022
WATERLINE INDUSTRIES	75,154
WESTON & SAMPSON ENGINEERS INC	236,332
WHEELWRIGHT COMMON LLC	14,450
WHITE'S WELDING COMPANY	14,936
WINDHAM PROFESSIONALS, INC.	5,425
WITMAR ASSOCIATES, INC	5,792
WOODARD & CURRAN	22,913
WRIGHT SIGNAL LLC	4,430
YANKEE CLIPPER	8,850

Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Board of Selectmen							
Selectman	Selectman	Robert Eastman	3,000				3,000
Selectman	Selectman	Robert Aldrich	2,250				2,250
Selectman	Selectman	Joseph Pace	1,000				1,000
Selectman	Selectman	William Campbell	3,750				3,750
Selectman	Selectman	Julie Gilman	3,000				3,000
Selectman	Selectman	Matthew Quandt	3,000				3,000
		Total	**16,000**	-	-	-	**16,000**
Town Manager							
Town Manager	Town Manager	Russell Dean	87,509			400	87,909
Recording Secretary	Town Manager	Aimee Caruso	1,968				1,968
Recording Secretary	Town Manager	Linda Baresich	924				924
Recording Secretary	Town Manager	Jennifer Mancinelli	760				760
Administrative Asstant	Town Manager	Kelly Geis	29,867	411			30,278
			121,028	**411**	-	**400**	**121,839**
Town Office							
Receptionist	Town Office	Carole Mitchell	39,458			1,123	40,581
Receptionist (PT)	Town Office	Sara Marzinzik	364				364
Receptionist (PT)	Town Office	Joanne Toland	1,337				1,337
		Total	**41,159**	-	-	**1,123**	**42,282**
Information Technology							
CATV/IT Intern	IT	Asley Welsh	1,388				1,388
IT Coordinator	IT	Andrew Swanson	71,276				71,276
		Totals	**72,664**	-	-	-	**72,664**
Channel 22 EXTV							
CATV Assistant	EXTV	Timothy A Curcio	1,142				1,142
CATV Assistant	EXTV	Sam Bruno	450				450
CATV Assistant	EXTV	Justin Evans	3,515				3,515
CATV Assistant	EXTV	Joseph Geis	686				686
CATV Assistant	EXTV	Robert Glowacky	1,386				1,386
CATV Assistant	EXTV	Dan Hoene	1,180				1,180
Asst Coordinator	EXTV	Betsy Wilson	40				40
		Totals	**8,399**	-	-	-	**8,399**
Human Resources							
Human Resource Director	Human Resources	Donna Cisewski	52,675				52,675
		Totals	**52,675**	-	-	-	**52,675**
Trustees of Trust Funds							
Trustee of Trust Fund	Trustee of Trust Fu	Sandra Parks	828				828
		Totals	**828**	-		-	**828**
Town Moderator							
Town Moderator	Town Moderator	Charles F Tucker	450				450
		Totals	**450**	-		-	**450**
Town Clerk							
Town Clerk	Town Clerk	Linda Hartson	66,201			1,283	67,484
Asst Town Clerk (PT)	Town Clerk	Andrea J Kohler	26,071				26,071
Deputy Town Clerk	Town Clerk	Eve M Quinn	39,858	73		450	40,381
Asst Town Clerk	Town Clerk	Leann Simpson	33,665	61		350	34,076
Asst Town Clerk (PT)	Town Clerk	Debra Unger	31,607	1,251			32,858
		Totals	**197,402**	**1,385**	-	**2,083**	**200,870**
Elections							
Election Worker	Elections	Anita Forbes	98				98
Election Worker	Elections	Anne M Campbell	98				98
Election Worker	Elections	Barbara M Gagne	98				98
Election Worker	Elections	Betsy Crespi	98				98
Election Worker	Elections	Deborah Morrisett	98				98
Election Worker	Elections	Don Briselden	94				94
Election Worker	Elections	Eric L Savage	18				18
Election Worker	Elections	Francine Berman	98				98
Election Worker	Elections	Harold Macomber	271				271
Election Worker	Elections	Joanne Toland	716				716
Election Worker	Elections	Joan Goodall	73				73
Election Worker	Elections	Judy Dufour	98				98
Election Worker	Elections	Karen Moyer	98				98

Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Election Worker	Elections	Katharine M Ingrar	76				76
Election Worker	Elections	Lionel Ingram	45				45
Election Worker	Elections	Lucia Savage	127				127
Checklist Supervisor	Elections	Margaret Duhamel	879				879
Election Worker	Elections	Mary J Brygider	98				98
Election Worker	Elections	Patricia Izzo	109				109
Election Worker	Elections	Paul Scafidi	100				100
Election Worker	Elections	Wayne C Raymond	105				105
Checklist Supervisor	Elections	Winifred Bernard	256				256
		Totals	**3,751**	**-**	**-**	**-**	**3,751**
Finance							
Finance Director	Finance/Accountin	Doreen Ravell	83,292				83,292
Accounting Clerk	Finance/Accountin	Helen Perrier	43,857	320		623	44,800
		Totals	**127,149**	**320**		**623**	**128,092**
Treasurer							
Town Treasurer	Treasurer	Donald Brabant	8,864				8,864
		Totals	**8,864**	**-**		**-**	**8,864**
Tax Collections							
Deputy Tax Collector/W&S Clerk	Deputy Tax Collect	Lorrie Maker	36,462	1,750			38,212
Collections (Temporary)	Temporary Staff	Jennifer Mancinelli	15,242				15,242
		Totals	**51,704**	**1,750**		**-**	**53,454**
Assessing							
Town Assessor	Assessing	John DeVittori	74,496			1,225	75,721
Assessing Clerk	Assessing	Janet Whitten	41,662	23		647	42,332
		Totals	**116,158**	**23**		**1,872**	**118,053**
Planning							
Clerical Supervisor	Planning	Barbara S McEvoy	49,070			1,883	50,953
Secretary (PT)	Planning	Christine T. Szostak	26,165				26,165
Planning Inspector	Planning	Jeffrey R Hyland	13,588				13,588
Intern	Planning	Jillian Dimaio	2,790				2,790
Intern	Planning	Joseph A Baillargec	11,188				11,188
Natural Resource Planner (PT)	Planning	Kristen Murphy	24,915				24,915
Town Planner	Planning	Sylvia von Aulock	72,189			583	72,772
		Totals	**199,905**	**-**		**2,466**	**202,371**
Inspections/Code Enforcement							
Building Inspector/Code	Inspections/Code	Douglas Eastman	66,306			992	67,298
Electrical Inspector (PT)	Inspections/Code	Arthur L French	27,641				27,641
		Totals	**93,947**	**-**		**992**	**94,939**
Welfare							
Welfare Director (PT)	Welfare/Human Se	Sueanne Benoit	43,384				43,384
		Totals	**43,384**	**-**		**-**	**43,384**
	Total General Government		**1,155,467**	**3,889**	**-**	**9,559**	**1,168,915**
Police Department							
Administration							
Police Chief	Police Administrati	Richard Kane	89,518		11,552	1,972	103,042
Secretary	Police Administrati	Jo Ann Jacob	39,458			1,073	40,531
Secretary (PT)	Police Administrati	Linda Christie	16,581				16,581
Office Manager	Police Administrati	Liz Thibeau	43,861			1,867	45,728
Secretary	Police Administrati	Melissa Fowler	30,798				30,798
Secretary (PT)	Police Administrati	Patricia Sukkar	6,947				6,947
		Totals	**227,163**	**-**	**11,552**	**4,912**	**243,627**
Staff							
Police Captain	Police Staff	Chris Fenerty	81,531		8,949	1,684	92,164
Patrol	Police Staff	Dave Nelson	53,956	765	8,959	2,480	66,160
Patrol	Police Staff	James Stevens	17,885			1,679	19,564
Detective	Police Staff	Michael Munck	55,256	1,752	6,679	1,899	65,586
Detective	Police Staff	Patrick Mulholland	53,558	4,189	5,073	1,575	64,395
Patrol	Police Staff	Peter W Tilton	43,913	753	3,582	1,050	49,298
		Totals	**306,099**	**7,459**	**33,242**	**10,367**	**357,167**
Patrol							

Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Patrol Officer	Police Patrol	Bruce Page	39,507	3,393	466	4,897	48,263
Patrol Officer	Police Patrol	Colleen Driscoll	36,586			4,181	40,767
Patrol Officer	Police Patrol	Daniel D'Amato	57,296	3,716	4,199	1,580	66,791
Patrol Officer	Police Patrol	Haden Wilber	13,681	7			13,688
Police Sergeant	Police Patrol	James O'Neil	36,135	3,115	6,622	17,269	63,141
Patrol Officer	Police Patrol	Jeffrey M. Butts	59,296	4,467	10,393	3,232	77,388
Patrol Officer	Police Patrol	Jeffrey R. Warren	2,526				2,526
Patrol Officer	Police Patrol	John Kelly	53,766	6,737	760	3,837	65,100
Patrol Officer	Police Patrol	John T. Forbes	40,033	5,674	4,826	3,058	53,591
Patrol Officer	Police Patrol	Joseph Byron	38,275	2,655	5,358	4,609	50,897
Patrol Officer	Police Patrol	Joseph Saluto	42,874	3,458	4,541	5,317	56,190
Patrol Officer	Police Patrol	Matthew Locke	42,372	5,258	6,992	460	55,082
Patrol Officer	Police Patrol	Maurice Gagnon	51,816	2,355	2,033	6,570	62,774
Patrol Officer	Police Patrol	Nathan Goard	38,892	2,731	1,083	3,076	45,782
Animal Control Officer	Police Patrol	Neal P Jones	48,425	794	7,952	1,200	58,371
Patrol Officer	Police Patrol	Ryan D Veno	48,909	1,692	7,040	5,356	62,997
Patrol Officer	Police Patrol	Stephan R Poulin	53,650	3,130	456	5,134	62,370
Police Captain	Police Patrol	Stephen Dockery	83,095	-	760	1,618	85,473
Police Sergeant	Police Patrol	Stephen Petroski	8,041		798		8,839
Patrol Officer	Police Patrol	Steven Bolduc	40,917	2,268	304	4,057	47,546
Police Sergeant	Police Patrol	William D. Shupe	57,001	5,236	6,736	4,831	73,804
		Totals	**893,093**	**56,686**	**71,319**	**80,282**	**1,101,380**
		Total Police Depar	**1,426,355**	**64,145**	**116,113**	**95,561**	**1,702,174**
Communications							
Dispatcher	Communications	Anthony J. Dickens	31,913	706			32,619
Dispatcher	Communications	Donna Gullbault	44,262	837		1,408	46,507
Dispatch Coordinator	Communications	James Devonshire	45,324	802		766	46,892
Dispatcher (PT)	Communications	Jessica Shupe	3,273				3,273
Dispatcher	Communications	Lisa Perreault	4,142				4,142
Dispatcher	Communications	Michelle Boireau	42,052	1,086		635	43,773
Dispatcher	Communications	Sonya Healy	28,823			460	29,283
Dispatcher	Communications	Timothy J. Galvin	36,057	569		650	37,276
		Totals	**235,846**	**4,000**		**3,919**	**243,765**
Fire Administration							
Fire Chief	Fire	Brian Comeau	87,171			1,458	88,629
Asst Chief/Training	Fire	Eric E Wilking	68,869				68,869
Asst Chief/Health Officer	Fire	Kenneth Berkenbu	75,324			863	76,187
Office Manager	Fire	Susan A Baillargeo	47,413			1,283	48,696
		Totals	**278,777**	**-**		**3,604**	**282,381**
Fire Suppression/EMS							
Fire Lieutenant/Inspector	Fire	Andrew S. Martin	43,230	3,610		388	47,228
Fire Lieutenant	Fire	Andrew W. Head	47,693	4,124		752	52,569
Fire Lieutenant	Fire	Anthony Albine	50,277	6,379		697	57,353
Fire Lieutenant	Fire	Daniel Bilodeau	54,190			1,214	55,404
Fire Lieutenant	Fire	Donald Matheson	69,870	14,834		1,994	86,698
Firefighter/Paramedic	Fire	Glenn Stewart Jr.	59,938	8,103		1,500	69,541
Fire Lieutenant	Fire	Jason E. Greene	63,850	6,438		1,293	71,581
Firefighter/Paramedic	Fire	Jason M. Fritz	47,434	3,849		416	51,699
Firefighter/Paramedic	Fire	Jeffrey Liporto	60,615	5,553		2,183	68,351
Firefighter/Paramedic	Fire	Justin D Pizon	51,828	607		1,783	54,218
Firefighter/Paramedic	Fire	Kevin P St. James	43,300	3,289		388	46,977
Firefighter/Paramedic	Fire	Kristie E Carrigan	53,229	1,517		841	55,587
Firefighter/Paramedic	Fire	Lee B Dawson	58,678	5,842		1,170	65,690
Firefighter/EMT-I	Fire	Mark Bradford	49,702	4,991		447	55,140
Firefighter/EMT-I	Fire	Michael Avellino	43,803	3,155		391	47,349
Fire Lieutenant	Fire	Norman W Byrne	66,649	5,839		1,545	74,033
Firefighter	Fire	Paul D Stevens	52,469	4,366		778	57,613
Fire Lieutenant/Fire Inspector	Fire	Paul Morin	62,666	3,783		1,255	67,704
Firefighter	Fire	Patrick W. Robiche	40,169	1,880		197	42,246
Firefighter	Fire	Peter Wasiewski	64,467	18,990		2,243	85,700
Fire Lieutenant	Fire	Robert Irish	59,158	16,041		2,444	77,643
Firefighter	Fire	Roswell J. Galvin	64,672	11,081		530	76,283

Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Firefighter	Fire	Ryan Booth	42,796	4,230		391	47,417
Firefighter	Fire	Shana Clark	50,557	2,060		475	53,092
Firefighter	Fire	Stephan W. Rhodes	63,516	17,340		3,011	83,867
Firefighter	Fire	Todd Preble	58,681	12,683		864	72,228
		Totals	**1,423,437**	**170,584**	**-**	**29,190**	**1,623,211**
Call Fire Department							
Call Firefighter	Fire	Brandon Lisowski	532				532
Call Firefighter	Fire	Christopher E Soav	697				697
Call Firefighter	Fire	Kimberly W French	941				941
Call Firefighter	Fire	Sarah Graham	32				32
Call Firefighter	Fire	Gary Lemoine	1,087				1,087
Call Firefighter	Fire	Matthew R Slattery	133				133
Call Firefighter	Fire	Michael Morin	1,237				1,237
Call Firefighter	Fire	Michael Woods	177				177
Call Firefighter	Fire	Robert G Freeman	299				299
Total Fire Suppression/EMS		**Totals**	**5,135**	**-**		**-**	**5,135**
Deputy Health Officer	Health	Judith Jervis	29,731				29,731
Public Health & Safety Coordinator	Health	Susan Geier	14,134				14,134
	Totals	**Totals**	**43,865**	**-**	**-**	**-**	**43,865**
		Fire Department Total	**1,987,060**	**174,584**	**-**	**36,713**	**2,198,357**
Public Works							
Administration							
Office Clerk PT	DPW	Deborahlynne Broc	31,723				31,723
Office Manager	DPW	Grace B. Rogers	45,129			608	45,737
DPW Director	DPW	Jennifer R Perry	91,912			213	92,125
Town Engineer	DPW	Paul Vlasich	79,007			1,000	80,007
Engineering Technician	DPW	Phyllis E Duffy	55,721			230	55,951
		Totals	**303,492**	**-**		**2,051**	**305,543**
Heavy Equipment Operator	Highway	Arthur McEvoy III	50,849	621		773	52,243
Highway Foreman	Highway	Daniel F. Morrow J	40,520	8,307		300	49,127
Laborer	Highway	George McAllister	36,255	4,810		73	41,138
Heavy Truck Driver	Highway	George Sturgis	45,309	1,330		1,588	48,227
Highway Superintendent	Highway	Jay Perkins, Sr.	67,423			1,458	68,881
Heavy Truck Driver	Highway	Joseph Pelchat	41,749	5,577		1,647	48,973
Heavy Equipment Operator	Highway	Joshua P. Hamel	34,364	3,352			37,716
Heavy Equipment Operator	Highway	Mark Schultz	37,556	5,653		300	43,509
Seasonal Street Laborer	Highway	Michael Prescott	13,415	88			13,503
Seasonal Equipment Operator	Highway	Patrick Duffy	3,678				3,678
Highway Foreman	Highway	Ralph W Holmes	48,775	5,454		1,248	55,477
Heavy Truck Driver	Highway	Richard Ouimette	28,075	3,032			31,107
General Foreman	Highway	Scott Lebeau Sr.	47,758	4,605		1,198	53,561
Laborer	Highway	Walter Dow	37,378	1,822		1,647	40,847
Heavy Equipment Operator	Highway	Wayne G Almon	36,304	4,804			41,108
		Totals	**569,408**	**49,455**	**-**	**10,232**	**629,095**
Solid Waste							
Transfer Station Attendant (PT)	Solid Waste	Brenda Rand	14,178			-	14,178
		Totals	**14,178**	**-**		**-**	**14,178**
Maintenance							
Custodian (PT)	Maintenance	Belinda Bruneau	17,701				17,701
Mechanic I	Maintenance	James R Pittman	43,129	2,028		1,300	46,457
Maintenance	Maintenance	Jared Wile-Marble	6,501				6,501
Mechanic Foreman	Maintenance	Jeffrey J Beck	51,910	2,748		1,050	55,708
Maintenance Superintendent	Maintenance	Kevin Smart	67,721			639	68,360
Electrician	Maintenance	Maurice R Norris	47,758	922		1,123	49,803
Custodian (PT)	Maintenance	Michael P Munroe	10,307				10,307
Custodian (PT)	Maintenance	Pamela Marshman	1,280				1,280
Vehicle Maint Laborer (PT)	Maintenance	Scott D Cook	27,101	941			28,042
HVAC Technician	Maintenance	Stanley Ricker	20,267	53			20,320
Carpenter	Maintenance	Tom E Estes	47,760	3,785		550	52,095

Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Custodian (PT)	Maintenance	William Baptiste	31,913	305			32,218
		Totals	**373,348**	**10,782**	**-**	**4,662**	**388,792**
Water/Sewer							
General							
Engineering Technician	Water/Sewer	Matthew M Berub	51,617			298	51,915
W/S Engineer	Water/Sewer	Michael Jeffers	17,936				17,936
Custodian (PT)	Water/Sewer	Scott R Fowler	5,280	254			5,534
		Totals	**74,833**	**254**		**298**	**75,385**
Water/Sewer Distribution/Collection							
Maintenance Technician	Water/Sewer	Edward J Bugbee	59,284	4,877			64,161
Heavy Equipment Operator	Water/Sewer	James F Colbert	50,045	1,530			51,575
WS Heavy Systems Operator	Water/Sewer	Stephen P. Dalton	43,083	5,393			48,476
Water/Sewer D/C Technician	Water/Sewer	Gary Lord	58,449	5,066			63,515
Water/Sewer Foreman	Water/Sewer	Richard W Rowe	52,417	3,482			55,899
Water/Sewer D/C Technician	Water/Sewer	Stephen M Towle	52,057	3,353			55,410
Utility Foreman	Water/Sewer	Steven Tucker	61,098	1,978			63,076
		Totals	**376,433**	**25,679**		**-**	**402,112**
Water Treatment							
Water Plant Operator	Water/Sewer	James P. Boland	59,582	1,341			60,923
Water Plant Operator	Water/Sewer	Michael F Cheever	38,312	6,271			44,583
Water Plant Operator	Water/Sewer	Douglas Fisher	48,121	1,064			49,185
		Totals	**146,015**	**8,676**		**-**	**154,691**
Water/Sewer Billing/Collections							
Meter Reader (PT)	Water/Sewer	Desiree D Murphy	15,032				15,032
		Totals	**15,032**	**-**		**-**	**15,032**
Sewer Collection							
Sewer Plant Operator	Water/Sewer	Ernest W Barham	50,523	10,910		1,047	62,480
Sewer Plant Lead Operator	Water/Sewer	Melvin S Butler	55,806	17,795			73,601
		Totals	**106,329**	**28,705**		**1,047**	**136,081**
		Total Public Works	**1,979,068**	**123,551**	**-**	**18,290**	**2,120,909**
Parks/Recreation							
Camp/Lifeguard/Counselor	Parks/Recreation	Christopher A Grill	1,831				1,831
Office Manager	Parks/Recreation	Cynthia E Lundberg	42,814			183	42,997
Camp/Lifeguard/Counselor	Parks/Recreation	Elizabeth Hiney	2,638				2,638
Asst Parks/Recreation Director	Parks/Recreation	Gregory A Bisson	47,268			125	47,393
Camp/Lifeguard/Counselor	Parks/Recreation	James Bugbee	36				36
Parks/Recreation Director	Parks/Recreation	Michael R Favreau	64,901			125	65,026
Secretary PT	Parks/Recreation	Nancy J Bugbee	19,451				19,451
Camp/Lifeguard/Counselor	Parks/Recreation	Nicholas Ferreri	2,145				2,145
Camp/Lifeguard/Counselor	Parks/Recreation	Ryan C Howell	4,328				4,328
		Totals	**185,412**	**-**		**433**	**185,845**
Parks							
Parks Laborer	Parks/Recreation	Garry R Snook	31,244	3,737			34,981
Parks Laborer (Temporary)	Parks/Recreation	James Mahoney	5,965	508			6,473
Parks Foreman	Parks/Recreation	Stephen M Gingras	39,469	13,809		500	53,778
		Totals	**76,678**	**18,054**		**500**	**95,232**
Pool							
Camp/Lifeguard/Counselor	Parks/Recreation	Drew C Rodgers	3,458				3,458
Camp/Lifeguard/Counselor	Parks/Recreation	Katie L Rolfs	3,258				3,258
Camp/Lifeguard/Counselor	Parks/Recreation	Laura Micali	2,728				2,728
Camp/Lifeguard/Counselor	Parks/Recreation	Madison Sommers	2,948				2,948
Camp/Lifeguard/Counselor	Parks/Recreation	Sarah A Kelso	3,662				3,662
Camp/Lifeguard/Counselor	Parks/Recreation	Tyler Hazekamp	2,528				2,528
Camp/Lifeguard/Counselor	Parks/Recreation	Sarah Pardus	3,958				3,958
Camp/Lifeguard/Counselor	Parks/Recreation	Stephen R Kelso	5,359				5,359
		Totals	**27,899**	**-**		**-**	**27,899**
Recreation Revolving Fund							
Camp/Lifeguard/Counselor	Parks/Recreation	Amber Evans	2,458				2,458
Camp/Lifeguard/Counselor	Parks/Recreation	Amie Harwood	2,907				2,907
Camp/Lifeguard/Counselor	Parks/Recreation	Amy Taetzsch	3,080				3,080
Camp/Lifeguard/Counselor	Parks/Recreation	Andrew Grillo	2,268				2,268

Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Camp/Lifeguard/Counselor	Parks/Recreation	Anne Cerrato	593				593
Camp/Lifeguard/Counselor	Parks/Recreation	Arielle Unger	2,827				2,827
Camp/Lifeguard/Counselor	Parks/Recreation	Chris Chance	113				113
Camp/Lifeguard/Counselor	Parks/Recreation	Christiann Unger	2,932				2,932
Camp/Lifeguard/Counselor	Parks/Recreation	Christopher Roy	504				504
Camp/Lifeguard/Counselor	Parks/Recreation	Clare Hartwell	2,855				2,855
Camp/Lifeguard/Counselor	Parks/Recreation	Connor Martel	1,796				1,796
Camp/Lifeguard/Counselor	Parks/Recreation	Daniel Rowe	3,102				3,102
Camp/Lifeguard/Counselor	Parks/Recreation	Ellen Taetzsch	3,250				3,250
Camp/Lifeguard/Counselor	Parks/Recreation	Emma Loosigian	5,404				5,404
Camp/Lifeguard/Counselor	Parks/Recreation	Geneva Evans	2,822				2,822
Camp/Lifeguard/Counselor	Parks/Recreation	James Curcio	4,204				4,204
Camp/Lifeguard/Counselor	Parks/Recreation	Jeffrey R Cardoni	1,097				1,097
Camp/Lifeguard/Counselor	Parks/Recreation	John Atsalis	2,496				2,496
Coyote Club	Parks/Recreation	John Pazdon	3,474				3,474
Camp/Lifeguard/Counselor	Parks/Recreation	Joshua Remy	504				504
Camp/Lifeguard/Counselor	Parks/Recreation	Kelsey Macdonald	1,924				1,924
Camp/Lifeguard/Counselor	Parks/Recreation	Kimberly Rowe	2,826				2,826
Camp/Lifeguard/Counselor	Parks/Recreation	Kurt Biron	3,521				3,521
Yoga Instructor	Parks/Recreation	Laurel Beaton	6,247				6,247
Camp/Lifeguard/Counselor	Parks/Recreation	Mary Mazur	1,120				1,120
Dance/Yoga Instructor	Parks/Recreation	Mary-Carole Dobbi	1,980				1,980
Camp/Lifeguard/Counselor	Parks/Recreation	Molly Klemarcayk	1,962				1,962
Camp/Lifeguard/Counselor	Parks/Recreation	Nicholas Sharek	2,900				2,900
Camp/Lifeguard/Counselor	Parks/Recreation	Ryan McLellan	1,842				1,842
Camp/Lifeguard/Counselor	Parks/Recreation	Sean Leonard	4,156				4,156
Camp/Lifeguard/Counselor	Parks/Recreation	Stanley Dovholuk	504				504
Camp/Lifeguard/Counselor	Parks/Recreation	Theresa Taylor	1,921				1,921
Camp/Lifeguard/Counselor	Parks/Recreation	Tyler Geis	2,511				2,511
Camp/Lifeguard/Counselor	Parks/Recreation	Victoria Hiney	2,636				2,636
Camp/Lifeguard/Counselor	Parks/Recreation	Zachary Kelleher	2,178				2,178
		Totals	**86,914**	**-**	**-**	**-**	**86,914**
		Total Parks & Recr	**376,903**	**18,054**	**-**	**933**	**395,890**
Library							
Librarian	Library	Jill D Bourdelais	14,920				14,920
Librarian	Library	Chandra Boudreau	2,744				2,744
Asst Library Director	Library	Pamela Darlington	55,151			2,000	57,151
Librarian	Library	Denise Fears De Le	43,920			1,300	45,220
Librarian	Library	Emily Derosier	1,211				1,211
Librarian	Library	Suzanne J. Dickson	29,203				29,203
Librarian	Library	Judith C. Farrell	19,289				19,289
Librarian	Library	Gail E Ferraro	37,693			350	38,043
Librarian	Library	Linda S Foye	521				521
Librarian	Library	Theresa J. Fyler	18,843				18,843
Library Director	Library	Hope F Godino	78,087			2,200	80,287
Librarian	Library	Jean W Grout	41,951			1,200	43,151
Librarian	Library	Carol H Guba	31,932				31,932
Librarian	Library	Eliza L Kenney	2,161				2,161
Librarian	Library	Derek R L'Italien	2,543				2,543
Librarian	Library	Julia A Lanter	26,500				26,500
Librarian	Library	Elizabeth E Murphy	3,097				3,097
Librarian	Library	Alexander Ponce	13,098				13,098
		Totals	**422,864**	**-**	**-**	**7,050**	**429,914**
	Total Town of Exeter Gross Earnings		**7,347,717**	**384,223**	**116,113**	**168,106**	**8,016,159**

Benefit Information for Full-time Employees

Health Insurance:	$ 2,019,168
Dental Insurance:	$ 146,205
Life Insurance:	$ 11,761
Retirement:	
Town Employees:	$ 322,992
Police:	$ 184,858
Fire:	$ 304,809
Library:	$ 23,741
TOTAL:	**$3,013,534**

Town Benefit Contributions

Bargaining Unit	**Health ins. *until 6/30/10***	**Health ins. *after 7/1/10***	**Dental**	**Life**
Salaried Employees	97%	94%	100%	100%
Firefighters Assoc.	88%	88%	100%	100%
Police Association	100%	undetermined	100%	100%
SEIU Local 1984	90%	88%	100%	100%

Two health plans are offered: Anthem Blue Choice and Matthew Thornton. Single, 2-Person and family plans are offered for health and dental insurance. All plans begin the 1st of the month following 30 days of employment. The Town provides dental coverage through NE Delta Dental. Basic life insurance coverage of $25,000 is given to full-time employees effective on the 1st of the month following 30 days of employment. Salaried employees received coverage equal to their salary and not to exceed $50,000.

Sick Leave Accrual

Bargaining Unit	Days earned per month	Days earned per year	Maximum Days Accumulation
Firefighters Assoc.	1	12	120
Police Association	1.5	18	105
SEIU Local 1984	1.25	15	120

Unused sick leave will be paid, upon retirement, at one half the employee's regular rate of pay for employees who have completed 25 years of service (20 years for Police and Fire).

Personal Leave: Full time employees earn 3 days per year (pro-rated in first year based on date of hire).

Vacation Leave Accrual

Bargaining Unit	After 1 year	After 2 years	After 5 years
Firefighters Assoc.	48 hrs	96 hrs	144 hrs
Police Association	5 days	10 days	15 days
SEIU Local 1984	5 days	10 days	15 days

NH Retirement: All new employees join NHRS Group I, with the Town contributing 9.16%; Police and Fire personnel join Group II with contributions of 13.66% for Police and 17.28% for Fire.

Deferred Compensation (Plan 457): Those employed with the Town before 11/1/02 may choose the NHRS plan, however all new hires after that date must participate in the NHRS. The Town also offers 457 Plans through ING and PFPOPE without Town contributions.

TOWN OF EXETER
2010

WARRANT
BUDGET
DEFAULT BUDGET
COMPARISON BUDGET

EXETER TOWN WARRANT – 2010

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote on Town affairs. You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, January 30, 2010 at 9:00 AM for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 9, 2010, between 7:00 AM and 8:00 PM at the Talbot Gymnasium on Linden Street, in said Exeter, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 2 Selectmen for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 3 Trustees of the Library for 3-year terms; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of the Library to fill an unexpired term.

Article 2: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To delete existing definition for "Variance", Section 2.2.75 in its entirety and replace with definition in accordance with NH RSA 674:33, I (b), effective 1/1/2010. (Full text is available at the Planning Department in the Town Office at 10 Front Street).

> NOTE: This amendment is proposed so that the town will be in compliance with state regulations.

Article 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4, Schedule 1 Notes: #2 Accessory Dwelling Units by deleting subsection (e) in its entirety and replacing with the following: The accessory dwelling unit is limited to 720 sq. ft.

> NOTE: This amendment is proposed to clarify existing language.

Article 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.1 Non-Conforming Uses by revising section 5.1.2, 5.1.4A and deleting 5.1.4.B-D, and revising 5.2. Special Exception Criteria subsection H. as follows:

5.1.2 Expansion of: Expansion of a non-conforming use is prohibited except by variance.

A. The non-conforming use may not be physically extended, reconstructed, enlarged or structurally altered so as to create changes in said use except in conformity with this Ordinance.

B. Any change in the purpose, manner, or extent of a non-conforming use is permitted only by variance.

5.1.4 Continuance of:

A. A non-conforming use shall be allowed to continue as long as its purpose manner or extent does not change. (The remainder of the existing section to be deleted.)

5.2.H. That the use shall not adversely affect abutting or nearby property values.

NOTE: This amendment is proposed to regulate expansion of non-conforming uses by requiring variance approval from the Zoning Board of Adjustment for such expansions, to clarify existing language, and to correct inconsistencies.

Article 5: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.2 Open Space Development, Objectives by adding the following two objectives:

7.2.6 To preserve those areas of the site that have the highest ecological value, for example, wildlife habitat including rare and exemplary species and habitats, water resources, wetlands, streams and rivers.

7.2.7 To create a contiguous network of open spaces or "greenways" by linking the common open spaces within the subdivision and to open space on adjoining lands wherever possible.

NOTE: This amendment is proposed to further define the objectives of this ordinance.

Article 6: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.3 Open Space Development, Definitions by adding the following definition:

7.3.4 Greenways: A contiguous network of open space providing connectivity and movement between larger tracts of protected land.

NOTE: This amendment is proposed to define language used within the article.

Article 7: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5 Single Family Open Space Development by revising the language in subsection 7.5.1 as follows:

7.5.1 The minimum area for a Single-family Open Space Development shall not be less than five (5) acres of contiguous land where single family open space is permitted.

NOTE: This amendment is proposed to create consistent allowances within the article.

Article 8: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5.6 Single Family Open Space Development Internal Setback Requirements by changing title, inserting a new subparagraph C, and replacing the current subparagraph C with the following:

7.5.6 Internal Dimensional Requirements

7.5.6.C. Detached single family units on one parcel shall be set apart from each other a minimum of twenty-five (25) feet.

7.5.6.D Structures shall be a minimum of fifteen (15) feet from side yard property lines and (twenty) 20 feet from rear yard property lines.

NOTE: This amendment is proposed to create setbacks that are similar to those allowed in a standard subdivision while allowing some additional flexibility.

Article 9: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 9.1 Wetlands Conservation District by in its entirety. (Full text is available at the Planning Department in the Town Office at 10 Front Street).

NOTE: This amendment is proposed to define the wetland conservation overlay district; to clarify the purpose and intent of the ordinance; to define wetland buffers and applicable setbacks; to outline permitted, conditional and prohibited uses within the district; and to provide general administrative guidance for development within the district.

Article 10: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the following articles in conjunction with the expansion of the Healthcare District.

Amend Article 3.2 Zoning Map by expanding the Health Care District as depicted on Plan entitled "Zoning Amendment Proposal - Healthcare District Proposed Lines" dated Nov. 5th 2009, (Map available at the Planning Department in the Town Office at 10 Front Street).

Amend Article 6.16 Healthcare District by replacing subsection 6.16.3 to read as follows:

6.16.3 Parking Setbacks: No additional, or enlarged, parking areas shall be installed in the Healthcare District within fifty feet (50) of where the Healthcare District adjoins any residential district or residential uses.

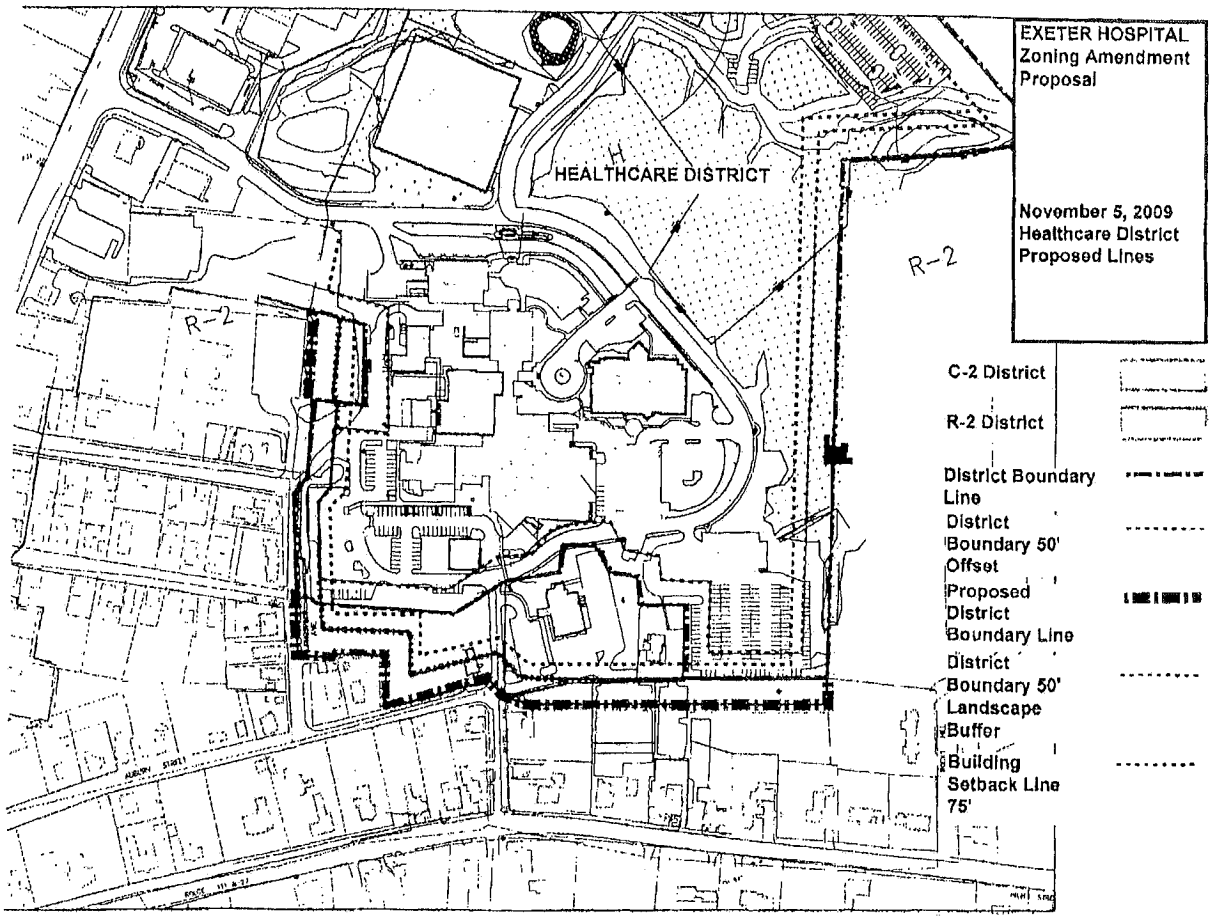
Amend Article 6.16 Healthcare District by adding two new subsections 6.16.4 and 6.16.5 as follows:

6.16.4 Landscape Buffer: In addition to the building and parking setbacks in 6.16.2 and .3, the Planning Board, in its consideration of site plan review applications for site development or redevelopment within the Healthcare District, shall require landscaping and screening within the fifty (50) foot perimeter setback from any adjacent residential district or residential uses.

6.16.5 The portion of any building constructed within seventy five (75) feet of the boundary of the Healthcare District with any residential zone shall not exceed the height allowed in the adjoining residential zone. The Planning Board, when considering site plan review applications for construction of a portion of any building located more than seventy give (75) feet from said boundary which will have a height greater than that allowed in the adjoining residential zone, shall require the applicant to submit shadow studies evaluating the impact of the proposed construction on adjoining residentially zoned property.

NOTE: This amendment is proposed to expand the healthcare district boundary to encompass existing healthcare related uses and in conjunction with Exeter Hospital's Master Plan. Also, to better define buffers, setbacks and other limitations/requirements within the district.

Zoning Amendment #9



Article 11: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 12: To see if the Town will vote to raise and appropriate the sum of $1,600,000 for the purpose of design, rehabilitation and replacement of public water lines, and to authorize the issuance of not more than $1,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Drinking Water State Revolving Fund (SRF) for reduced interest loans. Debt service on this project will be paid from the water fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 13: To see if the Town will vote to raise and appropriate the sum of $1,050,000 for the purpose of design, rehabilitation and replacement of public sewer lines, and to authorize the issuance of not more than $1,050 000 of bonds or notes in accordance with

the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Wastewater State Revolving Fund (SRF) for reduced interest loans. Debt service on this project will be paid from the sewer fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 14: To see if the town will vote to raise and appropriate the sum of Three-Hundred Twenty Thousand Dollars ($320,000) for the Water Street Diversion Structure Piping Improvements project, to be added to the amount authorized by Article 1 of the May 27, 2009 Special Town Meeting, and to authorize the issuance of not more than One Hundred Sixty Thousand Dollars ($160,000) in bonds, notes or SRF loans in accordance with the provisions of the Municipal Finance Act, and to authorize the town to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 in the amount of Fifty Percent (50%) of the eligible project cost with the balance to be raised by sewer user fees. This appropriation is contingent upon receipt of American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 15: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $19,806,261. Should this article be defeated, the default budget shall be $19,519,841, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation 3-2).

Article 16: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Increase
FY10	$112,383
FY11	$58,953
FY12	$73,139

And further, to raise and appropriate the sum of one-hundred nine thousand eight hundred and sixty-three dollars ($109,863) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The balance of the first year estimated increase

($2,520) is part of the FY10 Fire Department budget or available in other town funds. (The Board of Selectmen recommends this appropriation 5-0).

Article 17: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Increase
FY10	$162,272
FY11	$47,801
FY12	$53,738
FY13	$53,858

And further, to raise and appropriate the sum of one-hundred seven thousand four hundred nineteen dollars ($107,419) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The balance of the first year estimated increase ($54,853) is part of the FY10 Police Department budget or available in other town funds. (The Board of Selectmen recommends this appropriation 5-0).

Article 18: To see if the Town will vote to raise and appropriate, per authorization granted the Board of Selectmen via Article 17 of the 2005 Town Meeting, the sum of two-hundred seventy-five thousand dollars ($275,000) for the purpose of purchasing Tax Map 47, Lot 4.11 situated at 6 Continental Drive and containing 2.05 acres plus or minus, for municipal use as a public safety facility, and to fund this appropriation by authorizing the transfer of $249,333 from the undesignated fund balance (surplus) as of December 31, 2009, with the balance of the appropriation ($25,667) to be raised by taxation. (The Board of Selectmen recommends this appropriation 5-0).

Article 19: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of maintaining municipal buildings, and to raise and appropriate the sum of one hundred thousand dollars ($100,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 20: To see if the Town will vote to authorize the Board of Selectmen to enter into a 10-year lease/purchase agreement for the purpose of lease/purchasing a replacement for the 1989 Pierce Arrow Pumper (E4) for the Exeter Fire Department, disposal of the 1989 Engine 4 and also sale of Engine 2, and to raise and appropriate the sum of sixty-six thousand, nine hundred twenty-three dollars ($66,923), which represents the first of 10 annual payments (a total of $565,418), for that purpose. This lease contains an escape clause. (The Board of Selectmen recommends this appropriation 5-0).

NOTE: The payment of the first year will be made from funds made available through the adoption of Article 21.

Article 21: To see if the Town will vote to discontinue to the Vehicle Replacement Capital Reserve Fund established by the 2007 Town Meeting and return the balance in the fund to the general fund. These funds will be used to offset the cost of Article 20 of this warrant.

Article 22: To see if the Town will vote to raise and appropriate one hundred thousand dollars ($100,000), through special warrant article, for the purpose of studying the feasibility of removing the Great Dam, including wetlands evaluation, channel profiling, modeling sediment transport, scour analysis and archaeological surveying, and further to allow the Board of Selectmen to accept a watershed assistance grant in the amount of $60,000 from the NH Department of Environmental Services to offset the total one-hundred thousand dollar ($100,000) project cost. (The Board of Selectmen recommends this appropriation 5-0).

Article 23: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of funding deficits in the snow and ice budget from year to year, and to raise and appropriate the sum of thirty-five thousand dollars ($35,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 24: To see if the Town will vote to raise and appropriate the sum of thirty-one thousand dollars ($31,000) for the purpose of funding senior transportation in 2010 and to fund this appropriation by authorizing the withdrawal of that amount from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, VI, with no amount to be raised by taxation:

Agency	Amount
TASC	$16,000
Taxi Ticket Program	$6,000
Rockingham MOW Transportation	$9,000

The Agencies shall continue to provide to the Town a report of services provided to residents. (The Board of Selectmen recommends this appropriation 5-0).

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of eighteen thousand seven hundred and seventy-seven dollars ($18,777), for the support of COAST, an agency providing regular bus service to the Town. (The Board of Selectmen recommends this appropriation 5-0).

Article 26: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of eleven thousand dollars ($11,000), for support of the Rockingham Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance, and job training. (The Board of Selectmen recommends this appropriation 5-0).

Article 27: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of eleven thousand dollars ($11,000) for support of Child and Family Services, Inc., an agency providing counseling and support services for families. (The Board of Selectmen recommends this appropriation 5-0).

Article 28: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of nine thousand dollars ($9,000) for the purpose of defraying the cost of services provided to the Town of Exeter and its residents by Big Brothers/Big Sisters of the Greater Seacoast. (The Board of Selectmen recommends this appropriation 5-0).

Article 29: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of seven thousand eight hundred dollars ($7,800) for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County. (The Board of Selectmen recommends this appropriation 5-0).

Article 30: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of seven thousand five hundred dollars ($7,500) for support of the Seacoast Hospice, an agency providing support services for those families suffering through a terminally ill diagnosis. (The Board of Selectmen recommends this appropriation 5-0).

Article 31: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of six thousand three hundred dollars ($6,300), for the support of the Richie McFarland Children's Center, an agency providing developmental instruction to children under the age of 3. (The Board of Selectmen recommends this appropriation 5-0).

Article 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of five thousand eight hundred dollars ($5,800), for the support of Lamprey Health Care, an agency providing medical and transportation services. (The Board of Selectmen recommends this appropriation 5-0).

Article 33: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of ten thousand dollars ($10,000) for the purpose of performing maintenance activities along the Swasey Parkway, including Spring clean up, mowing, pruning and fall clean up, with said funds to be spent under the direction of the Swasey Parkway Trustees with the concurrence of the Board of Selectmen. (The Board of Selectmen recommends this appropriation 5-0).

Article 34: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding projects to improve energy use and efficiency, carbon emission reduction and use of renewable energy sources for municipal infrastructure, and to raise and appropriate the sum of five thousand dollars ($5,000) to be

placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 35: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of making capital improvements to the downtown area including Water, Front, and Lincoln Streets, and to raise and appropriate the sum of one thousand dollars ($1,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 36: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of making capital improvements to the Exeter train station including land redevelopment improvements, and to raise and appropriate the sum of one thousand dollars ($1,000) to be placed in this fund and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 37: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of cable access; 50% of all revenues received from cable franchise fee revenues will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body or Town Manager and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Article 38: To see if the Town will establish the number of members of the Budget Recommendations Committee at not more than (9) nine.

Article 39: To see if the Town will vote to accept the provisions of RSA 41-11-a, allowing the Board of Selectmen to rent or lease municipal property for a period of up to five years without further approval of Town Meeting.

Article 40: To see if the Town will authorize the extension of a municipal lease of the Raynes Farm for a period of more than one year.

Article 41: To see if the Town will vote to allow the Board of Selectmen and Town Manager to have the authority to order the Town Treasurer to make expenditures from the Recreation Revolving Fund previously established in 2005 under RSA 35-B:2.

Article 42: On petition of Christopher Moutis and others "To see if the Town will vote to prohibit the Town, its agents and/or representatives from eliminating the positions of Receptionist and Assessing Clerk of the Town of Exeter and to retain said positions regardless of whether the default budget or recommended budget is in place, thus upholding the recommendations of the Budget Recommendations Committee and of the

Selectmen to retain these same positions in the 2010 budget and allow continued service to Town residents."

Article 43: On Petition of Herbert Moyer and other registered Exeter voters, to see if the Town will vote to do the following:

"Shall New Hampshire's Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this Article shall be transmitted by the Town of Exeter to New Hampshire's Congressional Delegation.)"

Article 44: On petition of Alan Bailey and others, "To see if the voters will agree that in accordance with Section 37:10 of Title III, Chapter 37 "Town or Village District Managers" the Exeter Town Manager will be compensated within the, in force, "Exeter Pay Plan for non-union employees" and that any multi-year compensation contract shall require the approval of a majority of voters at the annual Town meeting."

Article 45: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 25th day of January, 2010.

William Campbell, Chairman

Julie Gilman, Vice-Chairwoman

Robert Aldrich, Clerk

Robert Eastman

Matt Quandt

We certify that on the 25th day of January, 2010, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 25th day of January, 2010.

William Campbell, Chairman

Julie Gilman, Vice-Chairwoman

Robert Aldrich, Clerk

Robert Eastman

Matt Quandt

MS-6

BUDGET OF THE TOWN

OF:Exeter, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From January 1, 2010 to December 31, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev. 07/07

1	2	3	4	5	6	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appr Ens (NOT RE
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXX
4411	Administration		131,083	132,131	135,495	
4414	Pest Control		1,250	1,410	1,250	
4415-4419	Health Agencies & Hosp. & Other		114,872	114,872	75,095	
	WELFARE			XXXXXXXXX	XXXXXXXXX	XXX
4441-4442	Administration & Direct Assist.		95,044	74,605	96,965	
4444	Intergovernmental Welfare Pymnts				-	
4445-4449	Vendor Payments & Other				-	
	CULTURE & RECREATION					XXX
4520-4529	Parks & Recreation		587,594	552,270	594,410	
4550-4559	Library		805,993	805,993	857,960	
4583	Patriotic Purposes		13,000	11,267	13,000	
4589	Other Culture & Recreation		21,250	11,532	11,250	
	CONSERVATION			XXXXXXXXX	XXXXXXXXX	XXX
4611-4612	Admin.& Purch. of Nat. Resources		13,275	9,306	11,475	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE			XXXXXXXXX	XXXXXXXXX	XXX
4711	Princ.- Long Term Bonds & Notes		724,423	591,008	600,608	
4721	Interest-Long Term Bonds & Notes		233,445	105,031	186,766	
4723	Int. on Tax Anticipation Notes		50,000	4,331	5,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.		80,000	79,311	98,000	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				-	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-		1,585,498	1,585,498	1,922,001	
	Water-		2,219,279	2,219,279	2,143,497	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		19,463,443	18,551,452	19,806,260	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriation Ensuing FY (NOT RECOMMEND
	Water Line Replacement	12			$ 1,600,000	
	Sewer Line Replacement	13			$ 1,050,000	
	Water Street Sewer Intercept	14			$ 320,000	
	Public Safety Land Purchase	18			$ 275,000	
	Maintenance CRF	19			$ 100,000	
	Lease/Purchase Engine 4	20			$ 66,923	
	Great Dam	22			$ 100,000	
	Snow/Ice Trust Fund	23			$ 35,000	
	Transportation Fund	24			$ 31,000	
	COAST	25			$ 18,777	
	Rockingham Comm Action	26			$ 11,000	
	Child/Family Services	27			$ 11,000	
	Big Brothers/Big Sisters	28			$ 9,000	
	Rockingham MOW	29			$ 7,800	
	Seacoast Hospice	30			$ 7,500	
	Richie McFarland	31			$ 6,300	
	Lamprey Health	32			$ 5,800	
	Swasey Parkway Maintenance	33			$ 10,000	
	Renewable Energy Trust	34			$ 5,000	
	Downtown CRF	35			$ 1,000	
	Train Station CRF	36			$ 1,000	
	Portsmouth Ave Design		75000	0		
	Library Elevator Retrofit		50000	50000		
	Human Service Agencies		37400	37400		
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	$ 3,672,100	$0

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDE
	Fire Contract	#16	$0 5		$109,863	
	Police Contract	#17			$107,419	

INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	$217,282	XXXXXXXXX

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MS-6 Budget - Town of Exeter FY2010

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimat Revenu Ensuing
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXX
3120	Land Use Change Taxes - General Fund		-	102,401	
3180	Resident Taxes				
3185	Timber Taxes		-	1,421	
3186	Payment in Lieu of Taxes		37,714	37,708	
3189	Other Taxes		-		
3190	Interest & Penalties on Delinquent Taxes		130,000	133,602	
	Inventory Penalties		-		
3187	Excavation Tax ($.02 cents per cu yd)		-	91	
	LICENSES, PERMITS & FEES		XXXXXXXXX		XXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,150,000	2,039,804	2
3230	Building Permits		134,366	130,730	
3290	Other Licenses, Permits & Fees		45,000	94,974	
3311-3319	FROM FEDERAL GOVERNMENT			152,723	
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXX
3351	Shared Revenues		284,000	-	
3352	Meals & Rooms Tax Distribution		649,000	648,181	
3353	Highway Block Grant		256,956	256,956	
3354	Water Pollution Grant		81,990	81,990	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		118,000	92,643	
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXX
3401-3406	Income from Departments		1,200,000	1,404,441	1
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXX
3501	Sale of Municipal Property		-		
3502	Interest on Investments		125,000	16,802	
3503-3509	Other		-	35,063	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				31,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,585,498	1,585,498	1,922,001
	Water - (Offset)		2,219,279	2,219,279	2,143,497
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				66,923
3916	From Trust & Fiduciary Funds			45,620	
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		-	-	2,970,000
	Amount VOTED From F/B ("Surplus")		-		249,333
	Fund Balance ("Surplus") to Reduce Taxes		510,000	500,000	-
	TOTAL ESTIMATED REVENUE & CREDITS		9,526,803	9,579,927	12,052,744

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	19,463,443	19,806,260
Special Warrant Articles Recommended (from page 5)	162,400	3,672,100
Individual Warrant Articles Recommended (from page 5)	-	217,282
TOTAL Appropriations Recommended	19,625,843	23,695,642
Less: Amount of Estimated Revenues & Credits (from above)	9,579,927	12,052,744
Estimated Amount of Taxes to be Raised	10,045,916	11,642,898

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: Town of Exeter

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred o mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warran
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

William E Campbell

Robert Gallagher

Julie D Gilman

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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Rev.

Default Budget - Town of Exeter _____ FY 2010_____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	240,223	20,506		260,729
4140-4149	Election,Reg.& Vital Statistics	332,594	13,352		345,946
4150-4151	Financial Administration	432,820	36,370		469,190
4152	Revaluation of Property	62,900	(1,400)		61,500
4153	Legal Expense	50,000	-		50,000
4155-4159	Personnel Administration	328,960	16,783		345,743
4191-4193	Planning & Zoning	203,680	1,563		205,243
4194	General Government Buildings	863,839	29,507		893,346
4195	Cemeteries		-		
4196	Insurance	140,565	12,912		153,477
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	206,928	(35,740)		171,188
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	2,769,102	120,619		2,889,721
4215-4219	Ambulance	556,284	21,134		577,418
4220-4229	Fire	2,639,228	95,755		2,734,983
4240-4249	Building Inspection	201,755	7,939		209,694
4290-4298	Emergency Management	75,481	(30,366)		45,115
4299	Other (Incl. Communications)	384,298	8,851		393,149
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	291,711	36,512		328,223
4312	Highways & Streets	1,770,231	(13,827)		1,756,404
4313	Bridges		-		
4316	Street Lighting	119,500	9,500		129,000
4319	Other	272,317	5,715		278,032
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	845,021	27,958		872,979
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Exeter_____ FY 2010_____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BU
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX
4411	Administration	131,083	4,435		13
4414	Pest Control	1,250	-		
4415-4419	Health Agencies & Hosp. & Other	114,872	(39,777)		7
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX
4441-4442	Administration & Direct Assist.	95,044	1,921		9
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX
4520-4529	Parks & Recreation	587,594	38,713		62
4550-4559	Library	805,993	57,563		86
4583	Patriotic Purposes	13,000	-		1
4589	Other Culture & Recreation	21,250	-		2
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	13,275	-		1
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX
4711	Princ.- Long Term Bonds & Notes	724,423	(123,815)		60
4721	Interest-Long Term Bonds & Notes	233,445	(46,679)		18
4723	Int. on Tax Anticipation Notes	50,000	-		5
4790-4799	Other Debt Service		-		

Rev.

Default Budget - Town of Exeter _____ FY 2010 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.	80,000		(80,000)	-
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,585,498	81,253		1,666,751
	Water-	2,219,279	(220,859)		1,998,420
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL				19,519,841

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Wage & Benefit increase	4311	EPA/NPDES mandate
4140-4149	Wages/insurance increase	4312	Reduction in capital cost
4150-4151	Wages/insurance increase	4316	Increase fixed cost
4152	Reduction in contract cost	4319	Increase fixed cost
4155, 4199	Increases in wages/benefit costs	4323	Increase fixed cost/contract
4194	Increase in benefit costs/reduction in capital	4411	Wages/benefit cost increase
4196	Fixed cost increase (contract)	4415	Recommended agency funding
4199	Reduction in one time capital	4441	Wages/benefit cost increase
4210, 4215	Increase in benefits costs	4520	Wages/benefit cost increase
4290	Reduction one time capital	4550	Wages/benefit cost increase

4711 Reduction in debt service
4914 Increased wages/benefits/fixed costs minus (
4914 Water - increase minus capital reduction

TOWN OF EXETER COMPARISON BUDGET

	DEPARTMENT	2008 APPROVED BUDGET	2009 APPROVED BUDGET	BUDGET COMMITTEE RECOMMENDED 2010	SELECTMEN APPROVED 2010	OVER (UNDER)	VAR BOS/BUDCOM 2010
	General Government						
100	Board of Selectmen	21,850	23,449	**22,949**	20,949	(2,000)	(2,000)
111	Town Manager/Town Office	207,941	215,883	**227,368**	232,190	4,822	4,822
113	CATV	17,500	19,648	16,418	16,418	-	-
115	Human Resources	88,367	87,645	**82,952**	82,410	(542)	(542)
120	Legal	50,000	50,000	**50,000**	60,000	10,000	10,000
125	Information Technology	197,507	187,280	**148,125**	151,849	3,724	3,724
130	Trustees of Trust Funds	828	891	891	891	-	-
140	Town Moderator	1,000	538	**900**	969	69	69
151	Town Clerk	311,780	310,340	**312,723**	312,723	-	-
152	Elections/Registration	31,038	21,716	**23,524**	23,524	-	-
	Total General Government	927,811	917,390	885,850	901,923	16,073	16,073
							-
	Finance						-
201	Finance/Accounting	171,971	186,376	**228,522**	242,839	14,317	14,317
202	Treasurer	8,864	9,542	**9,542**	9,542	-	-
203	Tax Collection	53,558	52,114	**51,466**	74,349	22,883	22,883
205	Assessing	248,755	247,688	**209,309**	204,672	(4,637)	(4,637)
	Total Finance	483,148	495,720	498,839	531,402	(32,563)	32,563
							-
	Planning & Building						-
301	Planning	260,692	196,280	**192,914**	195,562	2,648	2,648
302	Inspections/Code Enforcement	129,568	201,755	**209,479**	209,494	15	15
303	Board of Adjustment	4,572	4,670	**4,670**	4,670	-	-
304	Historic District Commission	1,250	1,830	**1,830**	1,830	-	-
305	Conservation Commission	12,850	13,275	**13,275**	11,475	(1,800)	(1,800)
306	Heritage Commission	1,000	900	**900**	900	-	-
	Total Planning & Building	409,932	418,710	**423,068**	423,931	863	863
							-
	Police						-
401	Administration	444,722	457,047	**448,524**	464,998	16,474	16,474
402	Staff	631,147	627,690	**670,371**	659,527	(10,844)	(10,844)
403	Patrol	1,708,603	1,684,365	**1,773,578**	1,773,578	-	-
404	Animal Control	1,250	1,250	**1,250**	1,250	-	-
405	Communications	420,744	384,298	**391,463**	391,463	-	-
	Total Police	3,206,466	3,154,650	3,285,186	3,290,816	5,630	5,630
						-	-
	Fire					-	-
501	Administration	221,596	214,756	**227,369**	246,724	19,355	19,355
502	EMS/Ambulance	671,145	556,284	**569,355**	569,355	-	-
503	Fire Suppression	2,230,813	2,424,472	**2,429,824**	2,461,285	31,461	31,461
504	Emergency Management	56,886	75,481	**46,615**	46,615	-	-
505	Health	132,503	131,083	**129,882**	135,495	5,613	5,613
	Total Fire	3,312,943	3,402,076	3,403,045	3,459,474	56,429	56,429
						-	-
	Public Works - General Fund					-	-
601	Administration & Engineering	305,126	291,711	**332,993**	321,423	(11,570)	(11,570)
602	Highways & Streets	1,813,633	1,770,231	**1,749,880**	1,750,813	933	933
603	Snow Removal	227,000	272,317	**288,747**	285,517	(3,230)	(3,230)
604	Solid Waste Disposal	844,820	845,021	**870,248**	872,519	2,271	2,271
605	Street Lights	108,000	119,500	**129,000**	129,000	-	-
	Total Public Works - General Fund	3,298,579	3,298,780	3,370,868	3,359,272	(11,596)	(11,596)
						-	-
	Maintenance					-	-

TOWN OF EXETER COMPARISON BUDGET

	DEPARTMENT	2008 APPROVED BUDGET	2009 APPROVED BUDGET	BUDGET COMMITTEE RECOMMENDED 2010	SELECTMEN APPROVED 2010	OVER (UNDER)	VAR BOS/BUDCOM 2010
606	General	594,249	639,124	598,150	638,715	40,565	40,565
607	Recreation Center	21,315	21,315	22,315	19,315	(3,000)	(3,000)
608	Town Hall	26,700	33,400	37,000	33,000	(4,000)	(4,000)
609	Town Office	36,600	28,900	31,200	30,200	(1,000)	(1,000)
610	Senior Center	11,800	13,100	14,700	15,700	1,000	1,000
611	Safety Complex	76,000	62,100	76,600	71,600	(5,000)	(5,000)
612	DPW Complex	46,000	49,000	50,000	42,000	(8,000)	(8,000)
						-	-
613	Train Station	42,500	12,500	13,000	14,500	1,500	1,500
615	Cemeteries	-	-	-	-	-	-
614	Other Town Structures	9,450	4,400	3,850	3,850	-	-
	Total Maintenance	864,614	863,839	846,815	868,880	22,065	22,065
						-	-
	Welfare & Human Services					-	-
710	Welfare	91,265	95,044	96,965	96,965	-	-
711	Human Service Grants	103,801	114,872	79,595	75,095	(4,500)	(4,500)
	Total Welfare & Human Services	195,066	209,916	176,560	172,060	(4,500)	(4,500)
						-	-
	Parks & Recreation					-	-
801	Recreation	357,880	351,781	352,372	356,673	4,301	4,301
802	Parks	227,414	193,656	194,818	194,480	(338)	(338)
803	Pool	59,524	42,157	43,257	43,257	-	-
	Total Parks & Recreation	644,818	587,594	590,447	594,410	3,963	3,963
						-	-
	Other Culture/Recreation					-	-
804	Other Culture/Recreation	26,550	21,250	11,250	11,250	-	-
805	Special Events	15,500	13,000	13,000	13,000	-	-
	Total Other Culture/Recreation	42,050	34,250	24,250	24,250	-	-
						-	-
	Public Library					-	-
901	Library	796,466	805,993	853,231	857,960	4,729	4,729
	Total Library	796,466	805,993	853,231	857,960	4,729	4,729
						-	-
	Debt Service & Capital					-	-
921-23	Debt Service	893,254	1,007,868	792,374	792,374	-	-
949	Capital Outlay	-	80,000	135,000	148,000	13,000	13,000
	Total Debt Service & Capital	893,254	1,087,868	927,374	940,374	13,000	13,000
							-
	Benefits & Taxes						-
931	Payroll Taxes & Benefits	46,050	46,050	-	-	-	-
932	Retirement	5,000	55,000	-	-	-	-
	Regional Associations	-	-	-	-	-	
935	Unemployment	5,757	6,000	7,150	7,150	-	-
937	Worker's Compensation	132,250	134,265	151,383	151,383	-	-
941	Insurance	107,955	140,565	149,477	157,477	8,000	8,000
	Total Benefits & Taxes	297,012	381,880	308,010	316,010	8,000	8,000
							-
	Total General Fund	15,372,159	15,658,666	15,593,543	15,740,762	147,219	147,219
							-
	Water Fund	2,220,744	2,219,279	2,349,036	2,143,497	(205,539)	(205,539)
							-
	Sewer Fund	1,660,355	1,585,498	2,016,897	1,922,001	(94,896)	(94,896)
							-
	Total All Funds	19,253,258	19,463,443	19,959,476	19,806,260	(153,216)	(153,216)

TOWN OF EXETER COMPARISON BUDGET

DEPARTMENT	2008 APPROVED BUDGET	2009 APPROVED BUDGET	BUDGET COMMITTEE RECOMMENDED 2010	SELECTMEN APPROVED 2010	OVER (UNDER)	VAR BOS/BUDCOM 2010
				19,806,261	BOS voted 1/4	
				1	Variance	
FY09 Budget			15,658,666	15,658,666		
Percent Differential			-0.42%	0.52%		
Overall Increase			2.55%	1.76%		
Totals			15,593,543.00	147,219		

EXETER SCHOOL DISTRICT

WARRANT BUDGET

FY 2010-2011

EXETER SCHOOL DISTRICT WARRANT
2010 ANNUAL MEETING

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 2, 2010, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling $14,496,744? Should this article be defeated, the operating budget shall be $14,685,970 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $14,496,744 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2010 to August 31, 2013 which calls for an increase in total salaries and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of paraprofessional salaries and salary related benefits because of this agreement and step increases, where applicable, for each of the three years (subject to change resulting from changes in the number of paraprofessionals employed) over the preceding year will be: 2010-2011, $50,837. For 2011-2012, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum the increase over 2010-2011 would be $88,982). For 2012-2013, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum the increase over 2011-2012 would be $93,896).

And, further to raise and appropriate the sum of $50,837.00 for the 2010-2011 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article I, the 2010-2011 operating budget? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends that the School District enter into this agreement and make the appropriation of $50,837.)

3. Shall the District authorize the School Board to spend $373,673 from the fund established by the voters in 1997 to offset the 2011-2012 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

4. To hear reports of agents, auditors, and committees or officers heretofore chosen.

5. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 9, 2010, to choose the following School District Officer(s): two (2) school board members for three (3) year terms; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 12TH day of January, 2010.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

Patrick O'Day

Kathy McNeill

Jean Tucker

John Maxwell

Katherine Miller

EXETER SCHOOL DISTRICT
2010-2011 FISCAL YEAR BUDGET

PROPOSED 1/06/2010 ESD Budget Prep 10-11 PROGRAM	BUDGET 2008-09	ACTUAL 2008-09	CURRENT BUDGET 2009-10	DEFAULT BUDGET 2010-11	PROPOSED OPERATING BUDGET 2010-11
ART	$ 96,445	$ 95,925	$ 104,141	$ 109,998	$ 109,198
MUSIC	160,328	163,284	167,857	174,080	174,080
PHYSICAL EDUCATION	163,192	185,083	173,669	156,912	157,000
BASIC CLASSROOM (ELEM)	3,385,198	3,344,514	3,449,851	3,670,143	3,623,316
READING/AFTER SCHOOL	276,460	284,908	272,517	279,078	275,328
MATHEMATICS	32,777	31,868	32,448	32,448	32,479
DIRECTORS OF INSTR.(support)	23,910	25,181	25,130	26,220	26,220
SCIENCE	13,053	13,012	13,050	13,050	13,050
ENGLISH/ESL	93,506	93,001	95,418	98,182	98,182
SOCIAL STUDIES	8,362	7,602	8,362	8,362	8,340
COMPUTER	110,066	122,909	116,919	117,879	112,366
SUBS/SABBATICALS/TUTORS	247,282	262,326	256,880	257,000	257,000
REGULAR EDUCATION	$ 4,610,579	$ 4,629,612	$ 4,716,242	$ 4,943,352	$ 4,886,559
SPECIAL EDUCATION	2,131,302	2,170,777	2,231,583	2,253,670	2,199,554
ATHLETICS/XCURR	2,000	5,629	2,000	2,000	2,000
GUIDANCE/ATTENDANCE	166,699	183,852	147,716	161,678	161,678
NURSE/PSYCH/SPEECH	924,682	926,927	923,712	932,921	933,025
MEDIA/DIR OF INSTR	385,213	424,983	412,282	437,497	383,931
SCHOOL BOARD/SPED ADMIN	72,420	69,173	74,220	76,140	76,140
SAU #16 ADMIN	373,236	358,487	335,960	316,330	316,330
SCHOOL ADMIN.	618,250	606,314	630,883	632,541	632,881
PLANT OPERATIONS	930,536	894,566	922,302	917,822	936,387
TRANSPORTATION	469,170	456,538	483,276	498,640	498,640
BENEFITS (FICA, Ret, Med, Dent)	2,478,190	2,522,629	2,787,812	3,180,120	3,136,360
INSURANCE (Liability)	58,000	26,105	48,520	48,520	48,520
GENERAL FUND TOTAL	$ 13,220,277	$ 13,275,593	$ 13,716,508	$ 14,401,231	$ 14,212,005
DEBT SERVICE	-	-	-	-	-
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739	84,739
FOOD SERVICE FUND	200,000	200,000	200,000	200,000	200,000
TOTAL OPERATING BUDGET	$ 13,505,016	$ 13,475,593	$ 14,001,247	$ 14,685,970	$ 14,496,744
					$ 495,497 3.54% Proposed Incr
PARAPROFESSIONAL CONTRACT WARRANT ARTICLE		-	-	-	50,837
TOTAL - ALL FUNDS	$ 13,505,016	$ 13,475,593	$ 14,001,247	$ 14,685,970	$ 14,547,581
				$ 684,723	$ 546,334
				4.89% Default Incr	3.90% Total Incr with Para Contract

REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

2/1/10 EX AnnRpt Figures 2009	ACTUAL REVENUES 2008-2009	REVISED BUDGET 2009-2010	ESTIMATE ONLY 2010-2011	INCREASE
SCH DIST ASSESSMENT	$ 10,760,944	$ 10,784,264	$ 11,351,378	$ 567,114
TAX RATE ESTIMATE	**$6.76**	**$6.71**	**$7.06**	**$0.35**
UNRES FUND BALANCE	208,806	121,762	120,000	
STATE SOURCES				
BUILDING AID	20,799	21,769	-	
CATASTROPHIC AID	28,980	30,674	30,000	
STATE GRANT	1,513,812	2,252,791	2,252,791	
LOCAL SOURCES				
INVESTMENT EARNINGS	13,824	13,000	15,000	
PUPIL ACTIVITIES	31,278	22,000	25,000	
COOP BUYOUT	-	-	-	
IMPACT FEES	200,000	16,575	10,000	
MISC	38,485	35,000	35,000	
TRANSFER FROM RESERVE	373,673	373,673	373,673	
GRANTS/FED PROJECTS	-	25,000	25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	114,799	45,000	50,000	
FOOD SERVICE FUND	200,000	200,000	200,000	
TOTAL - ALL FUNDS	**$ 2,744,456**	**$ 3,216,983**	**$ 3,196,203**	**$ (20,780)**

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/31/09			
SPECIAL EDUCATION EXPENSES		2007-2008	2008-2009
1200/1230	Special Programs	$ 1,836,647	$ 2,179,349
1430	Summer School	22,836	36,628
2140	Psychological Services	127,629	135,844
2150	Speech and Audiology	453,521	482,065
2159	Speech Summer School	-	-
2162	Physical Therapy	83,326	61,775
2163	Occupational Therapy	99,143	77,003
2722	Special Transportation	132,635	127,549
2729	Summer School Transportation	5,740	6,388
	TOTAL EXPENSES	2,761,476	3,106,601
SPECIAL EDUCATION REVENUES			
1950	Services to other LEAs	-	-
3110	Special Ed. Portion AEG	529,324	529,324
3240	Catastrophic Aid	37,262	28,980
4580	Medicaid	44,557	114,799
	TOTAL REVENUES	611,143	673,103
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		$ 2,150,333	$ 2,433,498

EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT

WARRANT
BUDGET

FY 2010-2011

2010 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on **Thursday, February 4, 2010, at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $48,529,350? Should this article be defeated, the default budget shall be $48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $48,529,350 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	$ 28,510
2011-12	$ 36,026

and further raise and appropriate the sum of $28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	$ 98,540
2011-12	$ 894,984
2012-13	$ 853,174

and further raise and appropriate the sum of $98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to $100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to $80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 9, 2010,** to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Expiring 2013,
School District Board Member (Exeter)	3-year Term Expiring 2013,
School District Board Member (Kensington)	3-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2013,
Budget Committee Member (Newfields)	3-year Term Expiring 2013,
Budget Committee Member (Stratham)	3-year Term Expiring 2013;

and vote on the articles listed as **1, 2, 3, 4, 5, 6, and 7,** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at Exeter Agri-Square on this 19th day of January, 2010.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Tomasen Carey

Townley Chisholm

Barbara Collins-Rigorda

Michael Grant

Patricia Lovejoy

Kris Magnusson

Jennifer Maher

David Miller

Kate Segal

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School District Moderator	1-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2013,
Budget Committee Member (Newfields)	3-year Term Expiring 2013,
Budget Committee Member (Stratham)	3-year Term Expiring 2013;

and vote on the articles listed as **1, 2, 3, 4, 5, 6, and 7,** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

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Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at Exeter High School on this 19th day of January, 2010.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Tomasen Carey

Townley Chisholm

Barbara Collins-RigordaEva

Michael Grant

Patricia Lovejoy

Kris Magnusson

Jennifer Maher

David Miller

Kate Segal

EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2010-2011 PROPOSED BUDGET

1/28/10 **PROGRAM**	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED 2010-2011
ART	381,209	374,413	385,567	394,022
MUSIC	392,346	401,799	413,518	413,580
PHYSICAL ED	567,634	612,610	547,533	541,247
BASIC CLASSROOM	534,255	551,400	549,235	537,512
ALTERNATIVE ED	369,244	401,940	423,615	425,673
READING	512,187	504,837	528,018	478,066
MATHEMATICS	1,835,313	1,901,370	1,886,336	1,935,016
BUSINESS ED	134,410	93,590	122,441	95,884
SCIENCE	1,830,132	1,706,101	1,733,907	1,813,845
ENGLISH	2,006,935	1,957,532	2,015,498	1,991,337
ESL/ESOL/ELL	81,563	70,085	37,700	85,691
SOCIAL STUDIES	1,759,087	1,833,304	1,875,356	1,852,770
WORLD LANGUAGE	1,210,265	1,139,366	1,211,864	1,194,457
HEALTH	207,832	173,434	211,085	211,084
FAMILY & CONS SCIENCE	206,703	210,478	212,836	149,274
TECH ED / DRIVER ED	240,818	310,481	225,295	221,936
COMPUTER	1,197,929	1,178,200	1,197,420	1,201,374
SUBS/SABB/TUT/STAFF DEV	216,600	213,857	217,560	217,560
REGULAR EDUCATION	$13,684,462	$13,634,796	$13,794,784	$13,760,328
SPECIAL EDUCATION	4,214,572	3,854,681	4,174,893	3,991,556
SEACOAST SCH OF TECH	1,549,558	1,520,080	1,589,322	1,619,829
ATHLETICS/XCURR	786,592	763,847	770,093	770,158
ADULT ED	80,020	123,119	84,445	123,817
GUIDANCE/ATTENDANCE	1,248,965	1,244,753	1,113,433	1,106,605
NURSE/HEALTH SERVICES	396,693	405,809	406,166	400,808
PSYCH/SPEECH PATH	481,212	442,573	485,290	478,311
MEDIA/TRAINING	370,380	386,526	368,845	372,589
SCHOOL BD/SPED ADMIN	260,800	231,595	242,400	242,400
SAU #16 ADMIN	1,129,241	1,129,241	1,025,614	1,025,530
SCHOOL ADMIN	1,990,640	2,063,138	1,967,670	1,733,020
PLANT OPERATIONS	2,490,341	2,657,309	2,453,743	2,457,715
UTILITIES/ENERGY	1,779,800	1,289,973	1,528,928	1,500,600
TRANSPORTATION	1,679,248	1,666,148	1,671,806	1,728,900
BENEFITS	8,584,507	7,904,013	8,820,229	9,850,774
INSURANCE	209,100	167,432	157,900	157,900
SUPPORT FOR GBECS	434,000	431,295	431,295	431,295
GENERAL FUND TOTAL	$41,370,131	$39,916,328	$41,086,856	$41,752,135
DEBT SERVICE	4,561,719	4,561,718	4,554,904	4,558,705
CAP RES/TRUST FUNDS	140,000	140,000	50,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,398,510	1,033,770	1,318,510	1,118,510
FOOD SERVICE FUND	820,000	815,266	900,000	1,100,000
TOTAL - ALL FUNDS	$48,290,360	$46,467,080	$47,910,270	$48,529,350

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/19/10			
SPECIAL EDUCATION EXPENSES		**2007-2008**	**2008-2009**
1200/1230	Special Programs	$ 3,588,351	$ 3,780,940
1430	Summer School	55,469	73,741
2140	Psychological Services	138,356	142,550
2150	Speech and Audiology	171,920	232,372
2162	Physical Therapy	36,491	34,307
2163	Occupational Therapy	36,661	33,344
2722	Special Transportation	361,384	358,005
2729	Summer School Transp	10,426	18,657
	TOTAL EXPENSES	4,399,057	4,673,916
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	1,682,242	1,682,242
3240	Catastrophic Aid	253,391	266,021
4580	Medicaid	266,172	329,211
	TOTAL REVENUES	2,201,805	2,277,474
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		**$ 2,197,252**	**$ 2,396,442**

SAU# 16 BUDGET

FISCAL YEAR 2010-2011

ACCT# 12/21/09	ITEM DESCRIPTION	BUDGET FY 2008-09	ACTUAL FY 2008-09	BUDGET FY 2009-10	ADOPTED FY 2010-11	CHANGE IN $$
CENTRAL OFFICE ADMINISTATION						
11-2320-110	ADMINISTRATIVE SALARIES	402,910.00	375,973.89	390,810.00	367,890.00	(22,920.00)
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,200.00	1,500.00	1,500.00	0.00
11-2320-113	SPECIAL ED ADMIN SALARIES	97,720.00	97,531.00	100,460.00	99,490.00	(970.00)
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	0.00	1,000.00	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	173,565.00	174,730.04	138,910.00	141,690.00	2,780.00
11-2320-117	HUMAN RESOURCES	56,370.00	56,370.00	58,120.00	57,550.00	(570.00)
11-2320-211	HEALTH INSURANCE	144,230.00	144,230.00	143,090.00	149,170.00	6,080.00
11-2320-212	DENTAL INSURANCE	7,660.00	7,185.00	7,320.00	7,180.00	(140.00)
11-2320-213	LIFE INSURANCE	3,640.00	3,640.00	4,820.00	4,820.00	0.00
11-2320-214	DISABILITY INSURANCE	5,980.00	5,356.77	5,620.00	5,570.00	(50.00)
11-2320-231	LONGEVITY	2,675.00	2,675.00	2,750.00	2,000.00	(750.00)
11-2320-232	RETIREMENT (9.16%)	65,100.00	60,198.61	62,960.00	61,390.00	(1,570.00)
11-2320-220	FICA (7.65%)	57,100.00	54,540.62	53,060.00	51,350.00	(1,710.00)
11-2320-250	WORKERS COMPENSATION	3,500.00	3,236.12	3,540.00	3,230.00	(310.00)
11-2320-260	UNEMPLOYMENT COMP.	480.00	344.16	430.00	360.00	(70.00)
11-2320-290	CONFERENCES	6,000.00	6,958.00	6,000.00	6,000.00	0.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	2,532.00	3,300.00	3,300.00	0.00
11-2320-320	STAFF TRAINING	25,000.00	22,045.42	10,000.00	10,000.00	0.00
11-2320-371	AUDIT EXPENSE	7,700.00	9,000.00	9,250.00	8,250.00	(1,000.00)
11-2320-372	LEGAL EXPENSE	6,000.00	6,000.00	6,000.00	6,000.00	0.00
11-2320-373	MENTOR TRAINING	6,500.00	3,540.40	6,500.00	6,500.00	0.00
11-2320-450	RENT	0.00	0.00	20,000.00	0.00	(20,000.00)
11-2320-440	REPAIR & MAINTENANCE	7,500.00	10,435.97	6,900.00	6,900.00	0.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	0.00	0.00	0.00
11-2320-521	PROPERTY INSURANCE	3,783.00	0.00	1,200.00	1,200.00	0.00
11-2320-531	TELEPHONE	13,000.00	15,969.66	13,000.00	13,000.00	0.00
11-2320-532	POSTAGE	10,000.00	5,350.56	10,000.00	9,000.00	(1,000.00)
11-2320-580	TRAVEL	17,320.00	15,300.00	18,360.00	17,160.00	(1,200.00)
11-2320-610	SUPPLIES	13,500.00	15,096.33	11,000.00	10,000.00	(1,000.00)
11-2320-611	MAINTENANCE CONTRACTED	5,000.00	4,208.10	5,000.00	4,500.00	(500.00)
11-2320-614	SUPERINTENDENT SEARCH	0.00	0.00	0.00	0.00	0.00
11-2320-733	LEASED EQUIPMENT	20,000.00	22,013.02	17,500.00	17,500.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	12,400.00	9,948.68	12,570.00	12,570.00	0.00
11-2320-870	CONTINGENCY	2,500.00	2,467.88	2,500.00	2,500.00	0.00
		1,184,333.00	**1,138,077.23**	**1,133,470.00**	**1,088,570.00**	**(44,900.00)**
					-3.96%	
					% Change 10-11	

SAU# 16 BUDGET
FISCAL YEAR 2010-2011

ACCT# 12/21/09	ITEM DESCRIPTION	BUDGET FY 2008-09	ACTUAL FY 2008-09	BUDGET FY 2009-10	ADOPTED FY 2010-11	CHANGE IN $$
FISCAL SERVICES ADMINISTRATION						
11-2321-110	BUSINESS ADMINISTRATION	150,240.00	146,165.01	113,100.00	97,280.00	(15,820.00)
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	97,450.00	93,964.00	96,800.00	98,740.00	1,940.00
11-2321-130	PAYROLL/A/P SALARIES	164,320.00	161,653.00	166,320.00	169,700.00	3,380.00
11-2321-211	HEALTH INSURANCE	118,500.00	107,263.50	133,740.00	157,220.00	23,480.00
11-2321-212	DENTAL INSURANCE	4,750.00	4,349.79	4,490.00	4,740.00	250.00
11-2321-213	LIFE INSURANCE	2,560.00	1,830.96	1,920.00	1,060.00	(860.00)
11-2321-214	DISABILITY INSURANCE	3,820.00	2,169.48	3,040.00	2,950.00	(90.00)
11-2321-220	FICA (7.65%)	31,250.00	31,250.00	29,300.00	28,510.00	(790.00)
11-2321-231	LONGEVITY	6,330.00	6,424.06	6,730.00	6,930.00	200.00
11-2321-232	RETIREMENT (9.16%)	32,300.00	31,853.34	31,440.00	34,140.00	2,700.00
11-2321-250	WORKERS COMPENSATION	2,400.00	2,400.00	1,960.00	1,790.00	(170.00)
11-2321-260	UNEMPLOYMENT COMPENSATION	432.00	336.00	340.00	310.00	(30.00)
11-2321-290	CONFERENCES	2,800.00	361.00	2,800.00	2,800.00	0.00
11-2321-330	COMPUTER SUPPORT SERVICES	13,750.00	15,430.00	15,420.00	16,190.00	770.00
11-2321-440	REPAIR AND MAINTENANCE	3,000.00	4,790.29	2,500.00	2,000.00	(500.00)
11-2321-531	TELEPHONE EXPENSE	4,000.00	5,288.95	4,000.00	4,000.00	0.00
11-2321-580	MILEAGE	8,380.00	4,191.01	4,920.00	4,920.00	0.00
11-2321-610	SUPPLIES EXPENSE	5,000.00	4,598.91	4,200.00	4,200.00	0.00
11-2321-741	EQUIPMENT	800.00	3,345.54	750.00	750.00	0.00
	FISCAL SVS TOTALS	**652,082.00**	**627,664.84**	**623,770.00**	**638,230.00**	**14,460.00**
					2.32%	
					% Change 10-11	

SAU# 16 BUDGET

FISCAL YEAR 2010-2011

ACCT# 12/21/09	ITEM DESCRIPTION	BUDGET FY 2008-09	ACTUAL FY 2008-09	BUDGET FY 2009-10	ADOPTED FY 2010-11	CHANGE IN $$
TECHNOLOGY						
2820-110	TECHNICAL ASSISTANCE SALARIES	80,410.00	83,870.75	57,720.00	58,640.00	920.00
2820-321	TECHNICAL CONSULTANT	9,000.00	401.98	19,500.00	19,500.00	0.00
2820-329	TECHNICAL TRAINING	22,400.00	22,098.05	18,250.00	18,250.00	0.00
2320-531	TELEPHONE	2,700.00	3,800.00	2,880.00	2,880.00	0.00
2320-580	MILEAGE	8,600.00	6,364.11	7,490.00	7,490.00	0.00
2820-610	SUPPLIES	6,200.00	3,147.30	6,200.00	6,200.00	0.00
2820-611	SHIPPING	1,000.00	36.59	500.00	500.00	0.00
2820-641	BOOKS AND PERIODICALS	650.00	336.60	650.00	650.00	0.00
2820-650	SOFTWARE	29,148.00	29,793.46	25,000.00	25,000.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	1,465.96	2,500.00	2,500.00	0.00
2820-739	EQUIPMENT	7,697.00	7,670.32	7,500.00	7,500.00	0.00
2900-211	HEALTH INSURANCE	43,820.00	40,337.40	21,500.00	25,290.00	3,790.00
2900-212	DENTAL INSURANCE	920.00	947.52	500.00	520.00	20.00
2900-213	LIFE INSURANCE	160.00	141.11	80.00	80.00	0.00
2900-214	DISABILITY INSURANCE	450.00	414.04	450.00	450.00	0.00
2900-220	FICA (7.65%)	6,600.00	8,079.39	4,800.00	4,870.00	70.00
2900-221	RETIREMENT (9.16%)	6,200.00	6,149.56	4,380.00	4,500.00	120.00
2900-250	WORKERS COMPENSATION	500.00	500.00	500.00	400.00	(100.00)
2900-260	UNEMPLOYMENT COMP.	600.00	336.00	600.00	200.00	(400.00)
	TECHNOLOGY TOTAL	**229,555.00**	**215,890.14**	**181,000.00**	**185,420.00**	**4,420.00**
					2.44%	
					% Change 10-11	
TOTAL - Central Office, Fiscal		**2,065,970.00**	**1,981,632.21**	**1,938,240.00**	**1,912,220.00**	**(26,020.00)**
	Services and Technology					
					-1.34%	-3.80%
					% Change 10-11	
	Salary Savings Returned from 08-09 Budget				(64,010.00)	
	Revised SAU Total to be raised from Towns				**1,848,210.00**	**(90,030.00)**
					-4.64%	
					% Change in 10-11 Assessment	

SAU #16 Budget - FY 2010-11

sauassess11

12/21/09 Town	2008 Equalized val.	Valuation Percentage	# Pupils ADM 08-09	Pupil %	Combined Percentage		FY 2010-11 Assessment	% Change from 09-10
Brentwood	$ 229,389,660	5.30%	378.68	6.951%	6.13%	-0.2%	$ 113,215	-0.63%
East Kingston	125,237,094	2.89%	183.60	3.370%	3.13%	-2.3%	$ 57,885	-2.73%
Exeter	749,069,104	17.31%	921.94	16.923%	17.12%	0.0%	$ 316,329	-0.41%
Kensington	150,000,942	3.47%	201.72	3.703%	3.58%	-2.9%	$ 66,246	-3.31%
Newfields	107,455,774	2.48%	168.01	3.084%	2.78%	1.0%	$ 51,443	0.64%
Stratham	529,395,304	12.23%	616.21	11.311%	11.77%	-0.4%	$ 217,564	-0.85%
Co Op	2,437,477,043	56.32%	2,977.54	54.657%	55.49%	0.4%	$ 1,025,528	-0.01%
TOTAL	**$ 4,328,024,921**	**100.00%**	**5,447.70**	**100.00%**	**100.00%**		**$ 1,848,210**	-0.41%

EXETER SCHOOL DISTRICT and SAU 16

ANNUAL REPORT

For the year ending June 30, 2009
For the proposed 2010-2011 Budget

EXETER SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Patrick O'Day**

Name	Term Expires
John Maxwell	2012
Kathy McNeill	2012
Kate Miller	2011
Patrick O'Day	2010
Jean Tucker	2010

Regular meetings on the first Tuesday of each month
7:15pm at the Lincoln Street School Library

School District Website: www.sau16.org

Moderator: Stephen Hermans

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Anthony Baldasaro
Email: abaldasaro@sau16.org
Assistant Superintendent

Walter C. Pierce
Email: wpierce@sau16.org
Business Administrator

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

2009-2010 REPORT OF THE SUPERINTENDENT OF SCHOOLS

With economic conditions continuing to impact families and communities locally and nationally, one of the most significant accomplishments of various groups and individuals connected with SAU 16 within this school year has been the incredible outpouring of assistance for those who have been dramatically affected by employment and housing difficulties.

Community Service

From the Wright Start Pre-School and Marketing program at the Seacoast School of Technology (SST) to the Adult Education Program, to the Exeter High School Key Club and senior class, the rally cry resulted in tens of thousands of non-perishable food supplies for area food pantries and for holiday food baskets. Consider: The Jingle Bell Jaunt in Kensington, Community Outreach and the Builders' Club at the Cooperative Middle School, and the food drives held at Newfields Elementary, Lincoln Street School, Swasey Central School, East Kingston Elementary, Great Bay eLearning Charter School, and Stratham Memorial School. Together these efforts provided direct assistance to local families and echoed the support of the schools to help those in need.

This entire report could easily be filled with accounts of the thoughtfulness and generosity of so many individuals—students, families, and staff members—to so many worthwhile causes. Here are just a few to highlight: The Do Good Denim project collected over 2,500 pairs of jeans that were distributed among some of the North Country schools in Woodsville, Berlin, Gorham, Groveton, and Colebrook; SPCA in Stratham benefited from the collection of pet food, toys, and money to help animals; the Exeter Area Chamber of Commerce Children's Fund received support from students, parents, and staff who collected money to sustain efforts to provide winter clothing and bedding to needy families; the Pennies for Peace campaign raised money for the Central Asia Institute (founded by Greg Mortenson, author of *Three Cups of Tea*) that builds schools in Pakistan and Afghanistan.

In addition to the soliciting of clothes, blankets, and money, many of our schools participated in various direct service initiatives. This included a holiday card project that involved our students creating over 500 holiday cards which were distributed to local senior citizens through the Rockingham County Meals on Wheels program. The project was expanded this year to include cards for the Pease Greeters program which welcomes deploying and returning troops to/from overseas. Exeter High School and Newfields Elementary School hosted American Red Cross blood drives. A mentor program between SST and the Cooperative Middle School began in November. Twelve SST senior boys volunteered last year to be part of the pioneering program. The SST Animal and Plant Science students "adopted a spot" at the Exeter Town Hall. They planted flowers and kept it beautiful all throughout the spring, summer, and fall.

These services are symbolic of the variety of the efforts made by the SAU 16 community.

SAU 16 is the third largest School Administrative Unit in NH

SAU 16 covers six communities that encompass 81 square miles and has approximately 32,000 people. These six towns have seven independent school districts and a total of eight school boards. Our schools collectively educate slightly more than 5,600 students with many of the finest educational opportunities available in the state. This student population ranks third among

the 80 school administrative units in New Hampshire in the category of student population. Only Manchester and Nashua which are single-district SAUs include more students than SAU 16 according to information available on the New Hampshire Department of Education website (www.ed.state.nh.us). The total cost of operating these districts and the Central Office is approximately $85 million. (Incidentally, if we include the students from the Great Bay eLearning Charter School and the students who attend the Seacoast School of Technology from other SAUs, our student population approaches 6,000 on an average day.)

EHS Accreditation Renewal Process

Exeter High School continued the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). Onsite review by the NEASC Visiting Team is scheduled for November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. For a school with a student enrollment in excess of 1700 for the first time in its history, this is no easy task. All of this work is connected directly toward making our high school program better prepared to meet the challenging demands of education in the 21st Century.

Blue Ribbon Awards

For 28 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2009, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

EHS Sportsmanship Award—Fourth Consecutive Year

In September 2009, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2008-2009*. This is the fourth consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for seven of the last nine - and eight of the last eleven years. What a terrific honor—and accomplishment—for our students, parents, coaches, athletes, staff, and fans. Congratulations!

Revolution Energy Project

The Exeter Region Cooperative School District/Board has entered into a contract with Revolution Energy to provide solar panels for Exeter High School and a microturbine system at the Tuck Learning Campus. The cost of this unique undertaking will use existing budgeted funds for utilities and will not impact taxpayers with any additional costs. Chief Financial Officer, Nathan Lunney, spearheaded this project and worked collaboratively with various businesses to craft an initiative which will be touted as monumental within the state.

Less than 10% of the roof of Exeter High School will be used to install the largest solar array (72kW, currently, and expandable to 100kW) in New Hampshire and will also provide the foundation for future projects. At the Tuck Learning Campus, the oil-fired heating system currently used to provide hot water and steam heat to the northern part of the campus will be replaced and joined to the natural gas system at the Seacoast School of Technology (southern

part of the campus) by a microturbine that will provide both heat and power. Together this project will reduce carbon emissions by an estimated 532 tons per year which is equal to 15% of the carbon emissions currently produced by these facilities.

Students and teachers from the Seacoast School of Technology, Exeter High School, and the Cooperative Middle School will be involved in various curriculum aspects of this project. This work will be used to supplement their regular program of studies.

Champions for Children

The SAU 16 Champions for Children award was established this year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Award recipients in 2009 include the following school board recognitions: Exeter Region Cooperative—Donna Buxton, Paul Marcoux, Stephen Baum, Kathleen Totten, and Denise Landis; East Kingston—Laurel Blackett and Andrea Perella; Exeter—Arthur Baillargeon and Janet Guen; Kensington—Bette Cox; Brentwood—Kathy St. Hilaire and Wayne St. Hilaire, Stratham—Marlo Ryan. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

Contract Negotiations

There are now eleven formal collective bargaining associations within SAU 16; six of them were open to negotiations with their respective school boards during 2009. All six of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2010. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the East Kingston, Kensington, Newfields, and the Exeter Region Cooperative districts, the paraprofessional association in Exeter, and the newly-formed Exeter Area Administrators Association in the Cooperative.

H1N1 Virus

School officials, especially nurses and administrators, joined parents to carefully monitor the number of students and staff who were absent due to flu-like conditions both in the spring and fall of 2009. In early November some of our SAU 16 schools had a student absentee rate in the 20%-25% range. The Great Bay eLearning Charter School was closed for two days in November because its total absences of students and staff were close to 30%. Indications in mid-November were that these flu-like symptoms had dissipated and attendance rates improved in the schools.

Strategic Planning Process

During 2009 the seven different Focus Area subcommittees continued their work with the goal of drafting recommendations for the Steering Committee to review in April 2010. Parents, community members, students, staff, and administrators collaborated in this important process that is designed to solicit input and recommendations from the residents of the six communities within SAU 16. Those subcommittees welcomed comments or feedback from the public. Information was regularly available on the SAU website (www.sau16.org). More than sixty

different people are engaged in this important work. Focus Area subcommittees include: Curriculum and Assessment, Special Education, Communications, Community Involvement, Lifestyles, School Philosophy and Design, and Governance.

Seacoast Professional Development Center (SPDC)

Located on the Tuck Learning Campus, the SPDC was awarded the largest Technology Leader Consortium Grant in the state ($238,000). The proceeds from this grant will be able to service 14 schools and provide 45 teachers and administrators in the area with professional development opportunities in technology. The Center has had a productive year and continues toward its goal of becoming a self-sustainable entity while supporting 21st Century Learning in 2010.

During 2009, over 600 participants have taken part in classes and programs run by the SPDC. Approximately 25% of those participating in these workshops were SAU 16 employees. In partnership with the Local Education Support Center Network, SPDC has organized a conference in early 2010 in Meredith called "Educating the 21st Century Learner." This conference will highlight keynote speaker Wes Fryer, as well as have breakout sessions featuring distinguished NH educators in early April 2010 in Meredith, NH.

Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 146 students in grades 8-12 with 75% of those students coming from one of our six communities. The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 43rd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

Curriculum

The SAU 16 faculty and staff continue to work hard toward providing students with the finest of educational experiences. Teachers employ appropriately rigorous assignments and maintain the highest of expectations for their students. In addition to honing their craft, SAU 16 teachers continually revise curricula in an effort to maintain relevance, keep pace with the growing demands of the 21st Century, and meet the personal expectations and needs of each student. Most notably, faculty members across the SAU have been involved with the following initiatives:

Literacy

The Literacy Committee is focusing on 21st Century Literacy Skills and SAU 16 Schools. The next step is to develop an Action Plan for a research and an implementation phase.

Science

While the SAU Science Committee has met periodically for several years, it has not conducted a thorough review of the science curriculum since 2005. In the fall of 2009, the Science Committee began the process of reviewing the K-12 science curriculum. The Committee has established the following overarching themes with respect to their work:

1) To increase communication about science throughout SAU16 schools in two ways:
   a) Vertically – among CMS and both the elementary and high schools respectively.
   b) Horizontally – most notably among elementary schools.
2) To review the curriculum in an effort to:
   a) Identify curriculum gaps and redundancies
   b) Develop grade level benchmarks in an effort to have consistent expectations throughout the SAU, independent of teacher, pod, or school
   c) Emphasize the depth of the curriculum, not its breadth
3) To foster science education in which:
   a) SAU 16 students engage in a rigorous program that demands scientific inquiry and methodology.
   b) SAU 16 students employ 21st Century technologies and thinking in science classes.
4) To research and develop strategies to increase student accountability on school-wide standardized assessments (NECAP, NWEA, Common Exams).

Technology

The SAU 16 Technology Plan has been approved by the New Hampshire Department of Education. This plan is a guide to technology planning and implementation in SAU 16 schools. The current plan is in effect through June 2012 and entitles schools to apply for and receive federal grants and eRate funding for technology services.

Media Services

SAU 16 schools have recently updated all electronic collection archives in each of our school libraries. Thanks to the SAU 16 Technology Team and SAU 16 Media Generalists for their collaborative spirit throughout this project.

No Child Left Behind

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) were designated "Schools in Need of Improvement" (SINI). CMS was designated a SINI as a result of the performance of their students with educational disabilities on the 2008 Math NECAP Assessment. EHS was designated a SINI due to the 2008 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading. Due to each school's status as SINIs, the Exeter Region Cooperative School District has been deemed a "District in Need of Improvement" (DINI). Both schools have developed a SINI plan and the district has developed a DINI plan to address areas in need of improvement. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

Powerful Learning Practice

Nearly 50 teachers from across the SAU have been active participants in a year-long, job embedded professional development effort, Powerful Learning Practice (PLP). Participants are meeting both virtually and face to face with global experts in the use of Web 2.0 technologies in schools. Participants are also very active in an online virtual community with more than 120 educators from all across the country.

Assessment

During the fall of 2009, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2009, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the middle and high school administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

IDEA -American Recovery and Reinvestment Act Project

SAU 16 has taken advantage of some financial opportunities through the recent federal stimulus initiative. This has included providing equipment, materials, supplies, and services to each of the schools in our six towns.

Special Education

The SAU's special education professionals continue to provide the most appropriate and cost-effective services to our identified students. One of their key initiatives in 2009 has been the conservation of energy and other resources. This includes:

1. Increasing the use of electronic scheduling including meetings, building-based notices, and reminders
2. Dissemination of Individual Education Plans to teachers via school-based network instead of paper copies
3. E-mailing PDF files of agendas and related documents for professional development and other activities
4. Introduction of X-Logs Electronic Service Delivery Tracker for all Medicaid services
5. Beginning to investigate data warehousing systems for electronic student records

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

For the year ending June 30, 2009
For the proposed 2010-2011 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kris Magnusson**

Name	Term Expires	Town
Townley Chisholm	2012	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Walter C. Pierce
Email: wpierce@sau16.org
Business Administrator
Project Manager

Tony Baldasaro
Email: tbaldasaro@sau16.org
Assistant Superintendent

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2009 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 5, 2009 – 7:00 PM
EXETER HIGH SCHOOL ARTHUR L. HANSON III CENTER

ERCSD BOARD MEMBERS PRESENT:

Raymond Trueman – Chair – Newfields
Tomasen Carey – Exeter
Jennifer Maher – Stratham
Barbara RigordaEva – Kensington
Pattricia Lovejoy – Vice-Chair – Stratham
Townley Chisholm – Exeter
David Miller – East Kingston
Kate Segal – Exeter

ERCSD BOARD MEMBERS ABSENT:

Kris Magnusson – Brentwood (due to family sickness)

ADMINISTRATION: Michael Morgan, Nathan Lunney
CHAIR OF BUDGET ADVISORY: Robert Aldrich
MODERATOR: Charles Tucker, Esq.
ATTORNEY FOR ERCSD: Diane Gorrow, Esq.

Moderator Tucker called the meeting to order at 7:04 PM followed by the Pledge of Allegiance and introduction of the board members, administration, and district attorney. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on at a later date. The rules of the meeting would be the rules of the moderator. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to identify themselves and town in which they reside and if providing an amendment would need to do so in writing. He would entertain a voice vote first and only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:
Warrant Article #1:Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $47,790,000? Should this article be defeated, the operating budget shall be $48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $47,790,000 as set forth on said budget.)

Raymond Trueman deferred to Chief Financial Officer, Nathan Lunney. Moderator Tucker noted that because Nathen Lunney is not a SAU 16 resident and a vote would be needed to allow him to speak to the budget. Moderator Tucker asked the audience if anyone had an issue with Nathan Lunney speaking to the budget. Given no one had any issues, Moderator Tucker asked Nathan Lunney to speak to Warrant Article #1.

Nathan Lunney mentioned the two documents voters received when checking in and that he would be reviewing several slides for the at home viewers as he proceeded to explain the budget and default budget. The actual 2009-2010 budget is a .75% reduction. The cuts that were made in the budget are not permanent, only proposed, and will be determined where appropriate at a later time. He thanked the Budget Advisory Committee for their input into the lengthy but important process of formulating the budget.

Robert Aldrich, Chair of the Budget Advisory Committee, echoed his appreciation of his fellow committee members over the past ten months. They committed to meet year round stating the cuts were not easy but they worked with the board, administration and faculty to bring this budget before the voters and asked for support on the article on behalf of the Budget Advisory Committee.

Raymond Trueman added that the Board is committed to spend only monies designated for the operating budget.

Arthur Baillargeon, Exeter, commented that he thought it was a very fine budget. He asked how many students are enrolled, the cost per student and if all students are residents of the six sending towns.

Nathan Lunney stated that there are 1,650 students at the high school and 1,350 students at the middle school making a total of 3,000 students. For 2007-2008, the cost per student was $11,830.00 and yes all the students are from the six sending towns. He further clarified that SST has students from five other high schools but the district receives tuition and state reimbursement.

Arthur Baillargeon also asked about late buses.

Nathan Lunney responded by stating that there are three late buses at the middle school and one at the high school. He acknowledged that participation is light but they continue to work on it and it is still considered beneficial.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2:
Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	$ 70,270
2010-11	$ 66,081
2011-12	$ 62,834

and further raise and appropriate the sum of $70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

Patty Lovejoy spoke to this article. She explained that the present contract with the paraprofessionals is up at the end of June. The negotiation dealt with health insurance, changing the salary grid from 17 steps to 12 steps and providing one day's pay if no sick day or personal day was taken in the year. There are eighty-eight individuals under the aide category and six individuals under the assistant category. The $70,270.00 includes salary increases, associated taxes and N.H. retirement.
Liz Faria, Brentwood, asked why the Budget Advisory Committee didn't recommend this article.
Robert Aldrich stated that because the committee was not directly involved in the negotiations they did not feel they were in a position to recommend one way or the other.
Moderator Tucker clarified that because it is an unofficial committee they are not required to make a recommendation. With no further discussion, Moderator Tucker noted that Article #2 would go on the ballot as presented.

Moderator Tucker read Warrant Article #3:
Warrant Article #3: Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

Patty Lovejoy stated that this article is self-explanatory as it allows the board to call a special meeting if Article #2 is voted down so they can renegotiate a contract.
Moderator Tucker declared that Article #3 would go on the ballot as presented.

Moderator Tucker read Warrant Article #4:

Warrant Article #4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to $50,000? (The School Board recommends this appropriation.)

Kate Segal read Kris Magnusson's prepared statement.
Robert Aldrich stated that the budget committee was allowing $100,000 and sent kudos to the board for recommending $50,000 instead. He offered an amendment to read (The School Board and the Budget Advisory Committee both recommend this appropriation.) The amendment was seconded and voted on. Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #5:
Warrant Article #5: To hear reports of agents, auditors, and committees or officers heretofore chosen.

No reports.

Moderator Tucker read Warrant Article #6:
Warrant Article #6: To transact any other business which may legally come before the meeting.

No other business.

SECOND SESSION: At the polling places designated below on Tuesday, **March 10, 2009,** to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2010,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

and vote on the articles listed as **1, 2, 3, and 4.**

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

There were 77 voters from six towns checked in.
Motion to adjourn at 7:47 PM.

Respectfully submitted,

Susan E.H. Bendroth,
Exeter Region Cooperative School District Clerk

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2009 ANNUAL MEETING
VOTING SESSION – MARCH 10, 2009

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), School District Moderator, School District Budget Committee (East Kingston), School District Budget Committee (Exeter), School District Budget Committee (Stratham) and vote, by ballot on the articles listed as 1 through 4.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2012 election

Roy Morrisette	2,223 votes
Townley Chisholm	**2,234 votes**

Newfields Board Member, term ending at 2012 Election

Michael Grant	**3,284 votes**

Stratham Board Member, term ending at 2012 election

Patricia Lovejoy	**3,242 votes**

School District Moderator, term ending at 2010 election

Charles F. Tucker	**3,747 votes**

East Kingston Budget Committee, term ending at 2012 election

David Pendell	**3,091 votes**

Exeter Budget Committee, term ending at 2012 election

Carl Robertson	**3,486 votes**

Stratham Budget Committee, term ending at 2005 election

Susan Canada	**3,331 votes**

Article 1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $47,790,000? Should this article be defeated, the operating budget shall be $48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the

governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $47,790,000 as set forth on said budget.)

YES 3,304 NO 874

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	$ 70,270
2010-2011	$ 66,081
2011-12	$ 62,834

and further raise and appropriate the sum of $70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

YES 2,386 NO 2,160

Article 3: Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article)

YES 3,018 NO 1,495

Article 4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to $50,000? (The School Board and the Budget Advisory Committee both recommend this appropriation.)

YES 2,903 NO 1,622

Respectfully submitted,

Susan E.H. Bendroth
ERCS District Clerk

AMENDED MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT SECOND SESSION OF THE 2009 ANNUAL MEETING VOTING SESSION – MARCH 10, 2009

After the recount of the Exeter Board Member at the Tuck Learning Campus on Wednesday, March 18, 2009, the result was as follows:

Exeter Board Member, term ending at 2012 election

Roy Morrisette	2,234 votes
Townley Chisholm	**2,240 votes**

Respectfully submitted,

Susan E.H. Bendroth
ERCS District Clerk

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2009

SUPERINTENDENT'S PRORATED SALARY 2008-2009	
BRENTWOOD	$7,697.00
EAST KINGSTON	$4,052.00
EXETER	$22,038.00
EXETER REGION COOP	$69,423.00
KENSINGTON	$4,954.00
NEWFIELDS	$3,583.00
STRATHAM	$15,253.00
	$127,000.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES (Total reflects 3.0 positions, $112,836.00, $103,000.00, $93,000.00) 2008-2009	
BRENTWOOD	$18,719.00
EAST KINGSTON	$9,855.00
EXETER	$53,590.00
EXETER REGION COOP	$168,812.00
KENSINGTON	$12,048.00
NEWFIELDS	$8,715.00
STRATHAM	$37,097.00
	$308,836.00

ENROLLMENT COMPARISON - DECEMBER 2009

	Exeter School District							Exeter Region Cooperative School District							
	Main St School				Lincoln St School			Middle School			High School				
	PRE	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Exeter															
2009-10 Exeter Students	24	146	177	169	164	179	160	181	178	178	170	158	145	189	2,218
2008-09 Exeter Students	23	137	177	159	175	151	176	175	179	170	180	138	177	157	2,174
Change	1	9	-	10	(11)	28	(16)	6	(1)	8	(10)	20	(32)	32	44
Non-Exeter															
2009-10 COOP Students								286	277	264	296	259	238	268	1,888
2008-09 COOP Students								276	270	294	255	235	259	229	1,818
Change								10	7	(30)	41	24	(21)	39	70
Non-SAU 16															
2009-10 SST											3	44	186	153	386
2008-09 SST											4	56	208	82	350
Change											(1)	(12)	(22)	71	36
2009-10 TOTAL	24	146	177	169	164	179	160	467	455	442	469	461	569	610	4,492
2008-09 TOTAL	23	137	177	159	175	151	176	451	449	464	439	429	644	468	4,342
Change	1	9	-	10	(11)	28	(16)	16	6	(22)	30	32	(75)	142	150

2/1/10
EXEnroll2009

SCHOOL ADMINISTRATIVE UNIT 16
2010-2011 CALENDAR

Approved
12/21/09

2010

JULY							Days
S	M	T	W	T	F	S	Student
				1	2	3	0
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	0
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

AUGUST							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	2
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	4
22	23	24	25	[26]	[27]	28	
29	30	31					

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	(3)	4	20
5	(6)	7	8	9	10	11	Staff
12	13	14	15	16	17	18	20
19	20	21	22	23	24	25	
26	27	28	29	30			

OCTOBER							Days
S	M	T	W	T	F	S	Student
					1	2	20
3	4	5	6	7	8	9	Staff
10	(11)	12	13	14	15	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

NOVEMBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	(11)	12	13	Staff
14	15	16	17	18	19	20	18
21	22	23	(24)	(25)	(26)	27	
28	[29]	30					

DECEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	17
19	20	21	22	<23>	(24)	25	
26	(27)	(28)	(29)	(30)	(31)		

2011

JANUARY							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	(17)	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

FEBRUARY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	19
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	19
20	21	22	23	24	25	26	
27	(28)						

MARCH							Days
S	M	T	W	T	F	S	Student
		(1)	(2)	(3)	(4)	5	18
6	7	8	9	10	11	12	Staff
13	14	15	16	17	[18]	19	19
20	21	22	23	24	25	26	
27	28	29	30	31			

APRIL							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	(25)	(26)	(27)	(28)	(29)	30	

MAY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	21
22	23	24	25	26	17	28	
29	(30)	31					

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	10
5	6	7	8	9	10	11	Staff
12	13	14**	[15]	16	17	18	11
19	20	21	22	23	24	25	
26	27	28	29	30			

Totals	
Student	180
Staff	185

Important Dates

NS = No School

2010		
August		
Teacher In-Service	NS	Aug 26-27
School Opens - All Students		Aug 30
School Days		2
September		
Labor Day	NS	Sept 3 & 6
School Days		20
October		
Columbus Day	NS	Oct 11
School Days		20
November		
Veteran's Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 24-26
Teacher In-Service	NS	Nov 29
School Days		17
December		
Early Release		Dec 23
Holiday Break	NS	Dec 24-Jan 2
School Days		17
2011		
January		
Holiday Break Ends		Jan 3
MLK,Jr. Day	NS	Jan 17
School Days		20
February		
Winter Vacation Begins	NS	Feb 28
School Days		19
March		
Winter Vacation	NS	Mar 1-4
Winter Vacation Ends		Mar 7
Teacher In-Service	NS	Mar 18
School Days		18
April		
Spring Vacation	NS	Apr 25-30
School Days		16
May		
Spring Vacation Ends		May 2
Memorial Day	NS	May 30
School Days		21
June		
Last Day of School for students		June 14**
School Days		10

Graduation--to be announced after February vacation

Symbol Key
( ) = No School / Holiday / Vacation
[ ] = Teacher In-Service (No School)

**June 15, 16, 17 & 20 are snow make-up days if needed

VITAL STATISTICS

BIRTH
MARRIAGE
CIVIL UNION
DEATH

Linda Hartson Macomber, CMC
Exeter Town Clerk
December 31, 2009

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
CLIFFORD,MYA MARIE	01/12/2009	EXETER,NH	CLIFFORD,BRENDAN	CLIFFORD,KRISTIN
MONEY,KENNETH FRANCIS	01/13/2009	EXETER,NH	MONEY,KENNETH	GIANCI,NICOLE
PATERNA,ALEXIS RYANN	01/22/2009	EXETER,NH	PATERNA,CHRISTOPHER	MADONNA-PATERNA,LAUREN
PATERNA,BRIANNA ELIZABETH	01/22/2009	EXETER,NH	PATERNA,CHRISTOPHER	MADONNA-PATERNA,LAUREN
PLUNKETT,JEROMY MICHAEL	01/25/2009	EXETER,NH	PLUNKETT,MICHAEL	PLUNKETT,IZABELLA
WILSON,LEAH ELIZABETH	01/30/2009	EXETER,NH		WILSON,JENNIFER
FERNANDEZ,OLIVIA PAIGE	01/30/2009	EXETER,NH	FERNANDEZ,PAUL	MONTIBELLO-FERNANDEZ,MELIS
MCCLURE,COLE TIMOTHY	02/03/2009	EXETER,NH	MCCLURE,JOHN	CARROLL,DANIELLE
FRITZ,SUSANNA KATHLEEN LAMB	02/05/2009	EXETER,NH	FRITZ,ALEXANDER	LAMB,CAITLIN
SEAMAN,BENJAMIN THOMAS	02/05/2009	EXETER,NH	SEAMAN,GREGORY	SEAMAN,AMANDA
JONES,DYLAN SCOTT	02/06/2009	PORTSMOUTH,NH	JONES,SCOTT	JONES,SARA
HECKMAN,LORELEI PEARL	02/23/2009	EXETER,NH	HECKMAN,ERIK	HECKMAN,KRISTIN
GUTOWSKI,SAMANTHA MAY	02/24/2009	PORTSMOUTH,NH	GUTOWSKI,ANDREW	GUTOWSKI,CHERI
WILLETT,JAMESON CARTER	02/26/2009	EXETER,NH	WILLETT,RYAN	GAGNE,SARAH
FAHEY,KYLE DYLAN	02/27/2009	EXETER,NH	FAHEY,KEVIN	FAHEY,NICOLE
CICCARELLI,NINA FICHERA	03/01/2009	STRATHAM,NH	CICCARELLI,JOSEPH	FICHERA,EMILY
PEREZ,LUCAS CHARLES VINCENT	03/03/2009	EXETER,NH		PEREZ,NAOMI
SESSLER,SCOTT AIDEN	03/03/2009	EXETER,NH	SESSLER,GREGG	LANE,KRISTIN
WRIGHT,ELIZABETH KATHERINE	03/11/2009	EXETER,NH	WRIGHT,DAVID	WRIGHT,KAREN
GURSHIN,ALEXIA LEE	03/15/2009	EXETER,NH	GURSHIN,CHRISTOPHER	GURSHIN,DENISE
MCAFEE,FIONA CLARK	03/17/2009	EXETER,NH	MCAFEE,BRYAN	MCAFEE,KATE
BERRY,GAVIN ANTHONY	03/19/2009	EXETER,NH	BERRY,TODD	PARKER,CLARISSA
SKRABAL,THEODORE LOKI	03/27/2009	EXETER,NH	SKRABAL,MATTHEW	MUSKE,ROBIN
RAGAN,LUCY VIOLET	03/28/2009	EXETER,NH	RAGAN,ALEXANDER	RAGAN,MELISSA
FRENCH,GABRIEL LEANDER	03/29/2009	EXETER,NH	FRENCH,WILLIAM	FRENCH,KAREN
LAW,EATHAN CHRISTOPHER	04/03/2009	EXETER,NH		POORE,CHARLA
PAQUETTE,GARY MICHAEL	04/06/2009	EXETER,NH	PAQUETTE,GARY	PAQUETTE,JESSICA

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
POND,DEBBIE ANN DAISY	04/08/2009	EXETER,NH	POND,RALPH	WILLETT,SARAH
POND,DEVLIN THOMAS	04/08/2009	EXETER,NH	POND,RALPH	WILLETT,SARAH
BOGRETT,CADENCE IRENE	04/11/2009	EXETER,NH	BOGRETT,ALEXANDER	MACLENNAN,KERI
MORSE,JULIET MICHELLE	04/17/2009	EXETER,NH	MORSE,BRIAN	MORSE,LORI
GRANEY,WILL PATRICK	04/20/2009	EXETER,NH	GRANEY,BRIAN	GRANEY,NIKKI
BELLISTRI,DOMENIC LEO	04/26/2009	EXETER,NH	BELLISTRI,JEFFREY	BELLISTRI,REBECCA
JANG,NURI LUKAS	05/17/2009	EXETER,NH	JANG,JAE HYEOK	CHOI,YOOJIN
MORRIS,CADEN LEE	05/20/2009	EXETER,NH	MORRIS,CAREY	MORRIS,KELLY
VALINOTI,GIANINA HOPE	05/21/2009	EXETER,NH	VALINOTI,RONALD	DWYER-VALINOTI,COLLEEN
AL-HAJJIRI,HALA ZEINA	05/26/2009	EXETER,NH	ALHOJERRY,KEENAN	BASHITI-ALHOJERRY,ALIA
SHANELARIS,WILLIAM HARRISON	05/29/2009	EXETER,NH	SHANELARIS,CHRISTOPHER	SHANELARIS,SUSAN
WALKER,ALEXYS ROSE	06/02/2009	EXETER,NH	WALKER,CURT	DUDA,SHERRI
BOWLEY,MADISON MARGARET	06/04/2009	EXETER,NH	BOWLEY,WILLIAM	PAUL,SAMANTHA
HAYWARD,KELSEY ANNE	06/04/2009	EXETER,NH	HAYWARD,MATTHEW	HAYWARD,KIMBERLY
ALLARD,RYAN CORNELIUS	06/04/2009	EXETER,NH	ALLARD,DAVID	ALLARD,LINDA
BERGIN,LUCY KAY	06/05/2009	EXETER,NH	BERGIN,ROBERT	BERGIN,ANNETTE
YERAKES,TREVOR PAUL	06/05/2009	EXETER,NH	YERAKES,MICHAEL	YERAKES,RACHEL
ELWELL,DOMINIC JOSEPH	06/05/2009	EXETER,NH	ELWELL,FRED	SHERMAN,KAYLA
WELCH,RILEY FRANCIS	06/11/2009	EXETER,NH	WELCH,MICHAEL	WELCH,JENNIFER
KNOX,GENE THOMAS	06/12/2009	LEBANON,NH	KNOX,DAVID	KNOX,MELISSA
ALI,SIMRA ZAHRA	06/13/2009	EXETER,NH	ALI,YASIR	SHAMS,SADAF
BAUM,MAXWELL EMERSON	06/15/2009	EXETER,NH	BAUM,KEVIN	EBERHARDT,ALYSON
GREGORY,ISAAC DAVID	06/25/2009	EXETER,NH	GREGORY,MICHAEL	GREGORY,MARY
SMALL,ISABELLA JOHNNA	07/02/2009	EXETER,NH	SMALL,CHARLES	SMALL,JENNIFER
TURNER,AIDAN RYAN	07/03/2009	EXETER,NH	TURNER,RYAN	TURNER,SUSAN
REYNOLDS,GABRIELA MARIE	07/13/2009	EXETER,NH	REYNOLDS,KYLE	REYNOLDS,JUDITH

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
EDWARDS,ANDREW CURRIER	07/17/2009	EXETER,NH	EDWARDS,ADAM	EDWARDS,SARAH
MASSE,JACKSON KENNETH	07/23/2009	EXETER,NH	MASSE,JASON	MASSE,ERIKA
CROSS,ELI VIRGINIA	07/25/2009	EXETER,NH	CROSS,JONATHAN	CROSS,SARA
COOKE,LOGAN MICHAEL	07/28/2009	EXETER,NH	COOKE,CHRISTOPHER	COOKE,FELICIA
RICHARDSON,GILES ARTHUR	07/30/2009	EXETER,NH	RICHARDSON,RUPERT	RICHARDSON,KIMBERLY
MAGYAR,JESSICA MARIE	07/31/2009	EXETER,NH	MAGYAR,JAMES	IRISH,ERIKA
JOHNSON,REINA SAYAKA	08/14/2009	EXETER,NH	JOHNSON,E	JOHNSON,REIKO
KNIGHTS,SOPHIE ANN	08/15/2009	EXETER,NH	KNIGHTS,MARK	ROUNDY KNIGHTS,STEPHANI
FRANCK,LOGAN PATRICK	08/16/2009	EXETER,NH	FRANCK,JONATHAN	FRANCK,ALYSA
ENGLER,NOLAN WILLIAM	08/17/2009	EXETER,NH	ENGLER,JEFFREY	ENGLER,AMY
FOSTER,CONNOR LUCAS	08/18/2009	EXETER,NH	FOSTER,SHAWN	FOSTER,MARY
WILHELM,CLAIRE ALIVIA MERCEDES	08/24/2009	EXETER,NH	WILHELM,JONATHAN	WILHELM,LISA
WILHELM,MATTHEW EDMOND	08/24/2009	EXETER,NH	WILHELM,JONATHAN	WILHELM,LISA
HERRING,EMERSON PATRICIA	08/25/2009	EXETER,NH	HERRING,MATTHEW	HERRING,MEGHAN
HYNES,SIMONNE ROSE	08/30/2009	EXETER,NH	HYNES,JEFFREY	HYNES,ELIZABETH
OMERSO,RINA JESSICA	09/10/2009	EXETER,NH	OMERSO,KEITH	OMERSO,ERI
BERGERON-KILLOUGH,TOBIAS	09/12/2009	EXETER,NH	BERGERON-KILLOUGH,BRYAN	BERGERON-KILLOUGH,KATRIN
RUGGIERO,MASON THOMAS	09/13/2009	LEBANON,NH	RUGGIERO,JOHN	FALE,ERIN
ALDRICH,ALEXANDER WILLIAM	09/14/2009	EXETER,NH	ALDRICH,JONATHAN	ALDRICH,JACLYN
LAJEUNESSE,ZACKARY LEE	09/15/2009	EXETER,NH	LAJEUNESSE,JASON	LAJEUNESSE,HOLLY
CACCIAPUOTI,LILY CLAIRE	09/24/2009	EXETER,NH	CACCIAPUOTI,DOMENIC	PARR,JESSICA
BROOKS,KOOPER JAMIESON	09/24/2009	EXETER,NH	BROOKS,JUSTIN	BROOKS,SUZANNE
HEARD,WESTON MICHAEL	10/01/2009	EXETER,NH	HEARD,DRAYTON	HEARD,SUSAN
ESTABROOK,AIDEN MICHAEL	10/03/2009	MANCHESTER,NH	NALETTE,MICHAEL	ESTABROOK,LEECA
MILLET,MIA ADDISON	10/12/2009	EXETER,NH	MILLET,MICHAEL	MILLET,LAURA
PAGE,CORMAC LEO	10/16/2009	EXETER,NH	PAGE,JOHN	PAGE,EIMER
METZ,NICHOLAS JAMES	10/17/2009	EXETER,NH	METZ,NICHOLAS	WHITE-METZ,KARENELISE

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
LAGASSE,MAXIMILIAN EDGAR	10/20/2009	EXETER,NH	LAGASSE,STEPHEN	LAGASSE,MELANIE
MOORE,CALEB MICHAEL ESYMAN	10/21/2009	PORTSMOUTH,NH	MOORE,MATHEW	SPAULDING,CRYSTAL
SLAYTON,GRACE THIP	10/23/2009	EXETER,NH	SLAYTON,STEPHEN	SLAYTON,AUNKSIKA
SLAYTON,MATHIAS THEP	10/23/2009	EXETER,NH	SLAYTON,STEPHEN	SLAYTON,AUNKSIKA
GARSTKA,WILL CAMERON	10/24/2009	PORTSMOUTH,NH	GARSTKA,JEFFREY	GARSTKA,STACI
FORTIER,SOPHIA HANNAH	10/24/2009	EXETER,NH	FORTIER,DANIEL	WELLS-FORTIER,HANNAH
SURRETTE,HAZEL BINETTE	10/26/2009	EXETER,NH	SURRETTE,CHRISTOPHER	SURRETTE,PATRICIA
ANDERSON,ISABEL LILLIAN	10/27/2009	EXETER,NH	ANDERSON,ERIC	ANDERSON,ERIN
STEBER,NATALIE MIRIAM	10/27/2009	EXETER,NH	STEBER,JEFF	MEDANICH,TAMMY
KREPPER,MACKENZIE RAELYNN	11/06/2009	DOVER,NH	KREPPER,DEREK	ROBERTSON,ROXANNE
TAKKALLAPELLI,SOHAN RAO	11/07/2009	EXETER,NH	TAKKALLAPELLI,SOMU	TAKKALLAPELLI,SRIDEVI
BARTELL,ASHER DANIEL	11/09/2009	EXETER,NH	BARTELL,CHRISTOPHER	BARTELL,ANNA
WINTER,AVA PEARL LYNN	11/14/2009	EXETER,NH	WINTER,IAN	WINTER,JESSICA
WINTER,BRAYDEN MATTHEW EDGAR	11/14/2009	EXETER,NH	WINTER,IAN	WINTER,JESSICA
AMES,CELINE GWENDOLINE	11/20/2009	DOVER,NH	AMES,DALE	AMES,MORGEN
PORTER,GRACE EMERSON	11/22/2009	EXETER,NH	PORTER,GABRIEL	PORTER,TONYA
CASALETTO,CAMERON MICHAEL	11/25/2009	EXETER,NH	CASALETTO,STEPHEN	PARKER,KRISTA
REILLY,DOMINIC TRAVIS	11/29/2009	DOVER,NH	REILLY,TRAVIS	REILLY,LINDSAY
DOANE,LOGAN MICHAEL	11/29/2009	PORTSMOUTH,NH	DOANE,MICHAEL	DOANE,HEATHER
STANLEY,JESSE JAMES FRED	12/01/2009	EXETER,NH	STANLEY,JESSE	SILVA,CHINA
FREEMAN,CONNOR EDWARD	12/02/2009	EXETER,NH	FREEMAN,BRIAN	FREEMAN,LAURA
CASS,ADRIAN TATSU	12/06/2009	EXETER,NH	CASS,AARON	CASS,YUKA
ZAIMES,JACKSON PETER	12/17/2009	EXETER,NH	ZAIMES,PETER	ZAIMES,CRISTIN
PACE,XAVIER LIONEL	12/23/2009	EXETER,NH	PACE,JOSEPH	PACE,SARAH
SCHADE,LOGAN FORD	12/27/2009	EXETER,NH	SCHADE,SEAN	SCHADE,JULIA

Total number of records 105

I hereby certify that the listing above is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CMC - TOWN CLERK

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- EXETER --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
KAUFMANN,KEVIN M	NEWFIELDS,NH	BAILLARGEON,ANGELIQUE N	EXETER,NH	EXETER	EXETER	01/02/2009
BUCHANAN,JAMES R	EXETER,NH	GRANT,LESLEIGH S	EXETER,NH	EXETER	EXETER	01/17/2009
ROCK,CHRISTOPHER W	EXETER,NH	MARTIN,DANIELLE F	EXETER,NH	EXETER	NEWMARKET	02/07/2009
CROSBIE,WILLIAM J	EXETER,NH	HOYT,HEATHER D	EXETER,NH	EXETER	EXETER	02/08/2009
STEWART,ROBERT M	EXETER,NH	LEDOUX,DONNA T	EXETER,NH	EXETER	HAMPTON	02/15/2009
MORRISON,BENJAMIN J	EXETER,NH	FALARDEAU,STEPHANIE C	EXETER,NH	EXETER	EXETER	02/28/2009
BOSCH,CHRISTOPHER J	EXETER,NH	SILVA,ALYSSA F	ROCKPORT,MA	EXETER	NORTH HAMPTON	03/19/2009
LIEBENOW,NATHAN M	EXETER,NH	ROE,SARAH M	EXETER,NH	EXETER	EXETER	03/21/2009
YERAKES,MICHAEL P	EXETER,NH	CORBIN,RACHEL L	EXETER,NH	EXETER	SOMERSWORTH	04/18/2009
HAMEL,MICHAEL J	EXETER,NH	GOSSELIN,SHARON M	EXETER,NH	EXETER	NORTH CONWAY	04/19/2009
BEAUPRE,DAVID C	EXETER,NH	SWANSON,REBECCA L	EXETER,NH	EXETER	EXETER	05/02/2009
CUMMING,ANDREW E	EXETER,NH	BROCK,MARY A	EXETER,NH	EXETER	EXETER	05/28/2009
MILLER,CHRISTOPHER J	EXETER,NH	CAIN,NICOLE E	EXETER,NH	EXETER	HAMPTON	05/30/2009
WITHAM,BRAD I	EXETER,NH	MARION,LYNN F	EXETER,NH	EXETER	RYE	06/15/2009
MCMILLAN,LANCE S	EXETER,NH	DURANTE,REBECCA R	EXETER,NH	EXETER	PORTSMOUTH	06/19/2009
NESTOR,JASON B	EXETER,NH	VERHELLE,STACY C	EXETER,NH	EXETER	DOVER	06/20/2009
BARRY,MATTHEW	EXETER,NH	LACHANCE,ALLYSON N	EXETER,NH	EXETER	EXETER	06/20/2009
BOWLEY,WILLIAM R	EXETER,NH	PAUL,SAMANTHA E	EXETER,NH	EXETER	HAMPTON	06/20/2009
VILLENEUVE,THOMAS P	EXETER,NH	COHOLAN,ROBENA M	SEABROOK,NH	SEABROOK	SEABROOK	06/26/2009
HADLEY,JAMES M	EXETER,NH	HANKIN,ERIN J	EXETER,NH	EXETER	PORTSMOUTH	06/28/2009
WOODFORD,WILLIAM S	EXETER,NH	PONCE,KARIN V		EXETER	LEE	07/18/2009
KETCHAM,JOHN S	EXETER,NH	LAPIAN,HEIDY M	EXETER,NH	PORTSMOUTH	EXETER	07/19/2009
PINCKNEY,ROBERT A	EXETER,NH	MONTALVO,RHECHELLE M	EXETER,NH	EXETER	NORTH HAMPTON	07/25/2009
LOCKE,TERRY L	EXETER,NH	BOWER,KASEY E	LEE,NH	LEE	LEE	07/25/2009
BURGESS,MARK A	FREMONT,NH	HAMLIN,LAURA M	EXETER,NH	FREMONT	KINGSTON	08/08/2009
CUSTODIO,CHRISTOPHER A	EXETER,NH	MACDONALD,LAURA A	EXETER,NH	EXETER	HAMPSTEAD	08/08/2009
SLOAN,JAMES S	EXETER,NH	WASON,TRACI L	EXETER,NH	EXETER	EXETER	08/10/2009
FOGARTY,ALAN S	EXETER,NH	LOCKHART,THERESA M	EXETER,NH	EXETER	EXETER	08/15/2009
SHEEHAN,ADAM D	EXETER,NH	JOHANSON,KATRINA J	EXETER,NH	EXETER	EXETER	08/15/2009
LAWRENCE-HURT,LUCAS C	EXETER,NH	TETREAULT,MOLLY F	LISBON,NH	EXETER	PLYMOUTH	08/15/2009
MELLOR,WARREN D	EXETER,NH	MATSON,JULIE A	EXETER,NH	EXETER	PORTSMOUTH	08/21/2009
SHEA,STEVEN M	EXETER,NH	MINNON,LAUREN	EXETER,NH	FREMONT	FREMONT	08/22/2009
WEATHERLY,KENNETH J	EXETER,NH	MOORADIAN,ROZA	EXETER,NH	EXETER	EXETER	08/24/2009
MASON,JEFFREY R	EXETER,NH	LANGLEY,BRITTNEY D	EXETER,NH	NORTH HAMPTON	NORTH HAMPTON	08/29/2009
LAWSON,JAMES M	EXETER,NH	KILPATRICK,JENNY A	EXETER,NH	EXETER	RYE	08/29/2009
PARSONS,CHRISTOPHER J	EXETER,NH	SCOTT,HAYLEY P	EXETER,NH	EXETER	RYE	08/29/2009

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- EXETER --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
PERKINS,JAY R	EXETER,NH	LAWLER,KELLEE R	EXETER,NH	EXETER	HAMPTON	08/29/2009
DECAREAU,MICHAEL E	EXETER,NH	BELISLE,JAIME L	EXETER,NH	KINGSTON	KINGSTON	08/31/2009
JONES,ALLEN S	EXETER,NH	RICHARD,BRENDA	EXETER,NH	EXETER	HAMPTON	09/05/2009
CLARK,KEITH P	EXETER,NH	BENT,ELIZABETH M	EXETER,NH	EXETER	KENSINGTON	09/05/2009
LAWRY,NATHAN E	EXETER,NH	ELLIOTT,KELLY A	EXETER,NH	EXETER	NORTH HAMPTON	09/05/2009
MILLER,ROBERT E	WAKEFIELD,RI	KRAMER,SHIRLEY R	EXETER,NH	EXETER	EXETER	09/12/2009
CHARBONNEAU,ROBERT K	EXETER,NH	RUSSO,SALLY L	TOWNSEND,MA	MILFORD	MILFORD	09/17/2009
BIRR,ALLAN G	EXETER,NH	CLARK,TANNER C	EXETER,NH	EXETER	NEW CASTLE	09/19/2009
ST GERMAIN,RONALD E	EXETER,NH	NIVEN,ANDREA E	EXETER,NH	EXETER	SOMERSWORTH	09/19/2009
BROOKS,DAVID J	EXETER,NH	BENTLEY,CARI L	EXETER,NH	EXETER	DURHAM	09/26/2009
CAMPBELL,TIMOTHY M	EXETER,NH	GIGANTE,SUZANNE	BEDFORD HILLS,NY	EXETER	EXETER	09/26/2009
KEATING-GREENE,MATTHEW	EXETER,NH	DAMATO,ANGELA T	EXETER,NH	EXETER	EXETER	09/26/2009
BERGERON,DARRYL W	EXETER,NH	MCSWEENEY,APRIL M	EXETER,NH	EXETER	EAST KINGSTON	10/02/2009
HILL,CHARLES H	MERRIMACK,NH	SWEENEY,CYNTHIA A	EXETER,NH	EXETER	HENNIKER	10/11/2009
THOMPSON,ROBERT J	EXETER,NH	WOHL,PATRICIA L	EXETER,NH	EXETER	DERRY	10/11/2009
COLE,FRED W	EXETER,NH	AUSTREW,NEVA M	EXETER,NH	EXETER	HARRISVILLE	10/17/2009
DOANE,MICHAEL D	EXETER,NH	PORTER,HEATHER M	EXETER,NH	KENSINGTON	SEABROOK	10/24/2009
SWAIN,DANA W	EXETER,NH	SCHMITT,SUZANNE M	EXETER,NH	EXETER	EXETER	10/31/2009
NOVOTNY,PAUL M	EXETER,NH	LARNEY,KATHLEEN S	EXETER,NH	EXETER	SANDOWN	10/31/2009
RICKLEY,GEORGE R	EXETER,NH	FRITTS,EVELYN L	EXETER,NH	EXETER	EXETER	11/03/2009
PAULSEN,JUSTINE J	KITTERY,ME	HARGREAVES,MATTHEW S	EXETER,NH	PORTSMOUTH	PORTSMOUTH	11/06/2009
SCOTTI,WILLIAM G	SOUTH HAMILTON,MA	MCCLAIN,PAULA C	EXETER,NH	EXETER	NORTH HAMPTON	11/07/2009
HERRICK,SHAWN C	EXETER,NH	CZARNECKI,CHRISTINA P	EXETER,NH	EXETER	EXETER	11/10/2009
COOPER,JON M	EXETER,NH	BYRNE,KATHERINE M	EXETER,NH	EXETER	EXETER	11/13/2009
FOURNIER,ANDREW R	EXETER,NH	WILLIAMS,JENNIFER R	EXETER,NH	EXETER	EXETER	11/29/2009
VELLETRI,CHRISTOPHER L	EXETER,NH	HAMILTON,ELIZABETH D	EXETER,NH	EXETER	EXETER	12/08/2009
HARRIS,NICOLAS C	GROTON,CT	WILLEY,JESSICA L	EXETER,NH	EXETER	EXETER	12/11/2009
FOLEY,SHAYNE M	EXETER,NH	SWEET,ANDREA B	EXETER,NH	EXETER	FRANCONIA	12/20/2009
BROWN,RICHARD A	EXETER,NH	CLUTTERBUCK,LAURA J	EXETER,NH	EXETER	EXETER	12/24/2009
JONES,EDWARD K	EXETER,NH	HEAL,KAREN J	EXETER,NH	HAMPTON	SEABROOK	12/31/2009

Total number of records 66

I hereby certify that the listing above is correct according to the best of my knowledge and belief:

LINDA HARTSON MACOMBER, CMC - TOWN CLERK

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT CIVIL UNION REPORT

01/01/2009 - 12/31/2009

-- EXETER --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
BOYER,MARK R	EXETER,NH	PEPPLE,STEPHEN L	EXETER,NH	EXETER	EXETER	05/30/2009
BATCHELDER,JAMES E	EXETER,NH	COOPER,DAVID B	EXETER,NH	EXETER	EXETER	06/26/2009
CAMINITI,MICHAEL-ASTYNAX	EXETER,NH	WILLIAMS,DESI G	EXETER,NH	EXETER	STRATHAM	06/30/2009
HARDY,LISA A	EXETER,NH	REPLOGLE,CORINNE R	EXETER,NH	EXETER	NORTH HAMPTON	09/16/2009
GAGNE,EMMALEIGH R	EXETER,NH	WHITE,CATHERIN E	EXETER,NH	EXETER	HAMPTON	11/11/2009

Total number of records 5

I hereby certify that the listing above is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CMC - TOWN CLERK

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
MANCUSI, ELEANOR	01/02/2009	EXETER	BOTTOMLEY, IRVIN	CUMBERS, JOSEPHINE	N
COLBY, CUSHMAN	01/03/2009	EXETER	COLBY, GERALD	STEVENSON, ANNA	N
CORI, WILL	01/03/2009	EXETER	COCHIARELLI, MATTHEW	POGGI, ELIZABETH	Y
HARNOIS, MICHELLE	01/04/2009	EXETER	LAPANNE, DAVID	BOSTON, SYLVIA	N
BREWSTER, WILLIAM	01/06/2009	EXETER	BREWSTER, LESTER	HUBBARD, RUTH	Y
BUELL, KENNETH	01/12/2009	EXETER	BUELL, CHARLES	CLEMENS, MABEL	Y
YOUNG, MARY	01/14/2009	EXETER	MINER, EDWARD	BROWN, JOSEPHINE	N
GIBSON, ELVA	01/15/2009	EXETER	HORSFIELD, LEWIS	LORD, ELLEN	N
PICONE, LAWRENCE	01/24/2009	EXETER	PICONE, CELESTINO	SPANO, THERESA	Y
PARKER, ROBERT	01/27/2009	EXETER	PARKER, EDWARD	SCHOFIELD, ANNE	Y
HART, MARY	01/30/2009	EXETER	VEHAR, JACOB	KROVINA, IVANA	N
WESTLEY, GERALDINE	02/02/2009	EXETER	BENSON, HARVEY	LARSON, MABEL	N
IRELAND, DOROTHY	02/08/2009	EXETER	GIVENS, WILLIAM	BOTTUM, FANNIE	N
SMITH, CONSTANCE	02/10/2009	EXETER	COLBY, KENNETH	BAILEY, JEANETTE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DUSTIN, MARILYN	02/16/2009	DOVER	JENKINS, LAWRENCE	NUGGENT, MARION	N
DAME, HERBERT	02/16/2009	EXETER	DAME, HERBERT	CLEAVES, GERTRUDE	Y
NESLAND, REIDUN	02/16/2009	EXETER	NORDGARD, OSMUND	UNKNOWN, UNKNOWN	N
CONDRAN, BENJAMIN	02/17/2009	EXETER	CONDRAN, ELMER	BALDWIN, MAHALDA	Y
OBER, DOROTHY	02/18/2009	EXETER	FENNER, HERBERT	GRAMANN, JULIET	N
STAPLEY, GEORGE	02/23/2009	EXETER	STAPLEY, ALLAN	CRITCHLOW, HILDA	Y
HUMPHREY, MARGUERITE	02/23/2009	EXETER	SANBORN, E CHANDLER	GORSKI, MARY	N
DEVINE, PATRICIA	02/24/2009	EXETER	BUCKLEY, WILLIAM	ROULIER, MADELYN	N
MANGAN, GEORGE	02/25/2009	DOVER	MANGAN, HERBERT	CHAKURDA, ELLA	Y
BUNKER, NORMA	03/03/2009	EXETER	NUDD, NORMAN	YELL, FLORENCE	N
LEES, JULIA	03/06/2009	BRENTWOOD	DESMOND, JULIUS	MOORE, MARY	N
RICHARDS, TUDOR	03/06/2009	EXETER	RICHARDS, HENRY	COOLIDGE, JULIA	Y
CONDON, ELEANOR	03/07/2009	HAMPTON	DURGAN, REUBEN	BRADEEN, ESTELLE	N
REDDING, RUTH	03/08/2009	EXETER	HOWARD, JAMES	POITRAS, CLARA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
WILLETT, MARYANN	03/11/2009	EXETER	TOLAND, SYLVESTER	CILCIUS, ANNA	N
DILTS, JANET	03/18/2009	EXETER	BEVERS, ROBERT	HENDERSON, DAISY	N
CROWELL, ROBERT	03/19/2009	EXETER	CROWELL, FRANCIS	MARTIN, ALBERTA	Y
GORGOL, HENRY	03/21/2009	EXETER	GORGOL, ALBERT	TENCZAR, ANNA	Y
BROWN, ROGER	03/22/2009	EXETER	BROWN, RAYMOND	MARION, CLARA	Y
RALPHS, THEODORE	03/28/2009	EXETER	RALPHS, FRANK	COLEMAN, SARAH	Y
HOOPS, WILLIAM	03/30/2009	EXETER	HOOPS, HERMAN	SPORING, LOUISE	Y
BERTRAND, AGNES	03/31/2009	EXETER	BATCHELDER, FRANK	FLATLEY, MARY	N
SALTONSTALL, CECILIA	04/02/2009	EXETER	DRINKER, HENRY	HUTCHINSON, SOPHIE	N
ST ONGE, ERNEST	04/02/2009	EXETER	ST ONGE, ALCIDE	CHARRON, EUGENIE	Y
TILTON, DOROTHY	04/06/2009	EXETER	GILLIS, JOHN	KEARNS, MARTHA	N
HAYWOOD, GEORGE	04/07/2009	DOVER	HAYWOOD, WESLEY	KOMENDA, DOROTHY	Y
GILMAN, DANIEL	04/08/2009	EXETER	GILMAN, DANIEL	TOLAND, LILLIAN	Y
BLAINE, JOHN	04/13/2009	EXETER	BLAINE, HOWARD	UNKNOWN, MARY	Y

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HARTNETT, M	04/15/2009	EXETER	PATRY, AMEDEE	LAROCHE, LEDA	N
LORANGER, ANN	04/19/2009	EXETER	MASSENO, ALFRED	GRIECO, TERESA	N
GORSKI, VERONICA	04/20/2009	EXETER	DRELICK, JOHN	GUSCIORA, MARY	N
BLAINE, COLLEEN	04/22/2009	EXETER	MOORE SR, HENRY	FRIEDMAN, LOUISE	N
GUTMANN, LOIS	04/24/2009	EXETER	MCGEE, FREDERICK	BRIDGHAM, ORA	N
BROWN, MILTON	04/25/2009	EXETER	BROWN, GEORGE	SCHNEIDER, LINDA	N
SKOVRON, JAMES	05/02/2009	EXETER	SKOVRON, CHARLES	BRUYETTE, LORETTA	N
SCOTT, RUTH	05/12/2009	EXETER	AUCUTT, HARRY	CROMER, BERTHA	N
ROYAL, LEWIS	05/13/2009	PORTSMOUTH	ROYAL, LOUIS	WORDEN, LIBERTY	Y
JOHNSON JR, HOMER	05/16/2009	EXETER	JOHNSON, HOMER	DANIELS, MARJORIE	Y
PEVEAR, EDWARD	05/21/2009	EXETER	PEVEAR, DANIEL	HICKFORD, FLORENCE	Y
ZINZ, RUTH	05/31/2009	EXETER	COLE, MAX	FENNER, ELLA	N
EMMONS, BETTINA	06/12/2009	EXETER	BELL, ERNEST	CONAWAY, OLA	N
STAPLEY, LOIS	06/16/2009	DOVER	HEINTZ III, GEORGE	NIXON, VERA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
GEARY, RICHARD	06/16/2009	EXETER	GEARY JR, THOMAS	COONEY, FRANCES	Y
LACROIX, MICHELE	06/22/2009	EXETER	LACROIX, ARTHUR	GRENSAVITCH, CAROL	N
GUSTIN JR, WILLIAM	06/22/2009	EXETER	GUSTIN SR, WILLIAM	RUSSELL, LILLIAN	Y
CANNING, BEATRICE	06/26/2009	EXETER	WRIGHT, THOMAS	GILCHRIST, HELEN	N
CHAPLICK, ADOLPH	06/30/2009	NASHUA	CHAPLICK, ADOLPH	SINKEVICH, ANTOSE	Y
HOWARD, THOMAS	07/01/2009	EXETER	HOWARD, MARTIN	ROGERS, MARJORIE	N
WELENC, JAMES	07/08/2009	EXETER	WELENC, EDMUND	FRENCH, JOAN	Y
ST AMOUR, JOSEPH	07/14/2009	EXETER	ST AMOUR, JOSEPH	MCINNIS, ETTA	Y
KOIZUMI, ROSY	07/16/2009	EXETER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
PRATT, JOAN	07/18/2009	EXETER	PRATT, CHARLES	GRIFFIN, MARGARET	N
PINE, THOMAS	07/22/2009	EXETER	PINE, IRA	SCHUCK, ESTHER	N
MEGAN JR, FRANCIS	07/23/2009	EXETER	MEGAN SR, FRANCIS	MCDONNELL, KATHERINE	Y
HARRISON, PATRICK	07/30/2009	EXETER	HARRISON, ALLAN	UNKNOWN, GERTRUDE	N
LEBLANC, IRENE	08/01/2009	DOVER	HEBERT, GEORGE	BARNABE, FLORIDA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
COLELLA, NORA	08/08/2009	EXETER	VAN NESS, JOHN	BEFORD, PAULINE	N
MARKIE JR, PATRICK	08/09/2009	WOLFEBORO	MARKIE SR, PATRICK	GIRARD, DOROTHY	N
BUTCHER, SUSAN	08/10/2009	DOVER	LOVE, LEROY	GRACE, MADELINE	N
SIMMONS, MURIEL	08/16/2009	EXETER	SCHMITT, WILLIAM	HUGHES, MARY	N
GRIFFIN, FOREST	08/23/2009	EXETER	GRIFFIN, LOUIS	TOWLE, MABEL	N
BOYLE, JOSEPH	08/25/2009	EXETER	BOYLE, JOSEPH	FARLANE, BESSIE	Y
MYERS, LUELLA	08/26/2009	EXETER	HEILMAN, HARVEY	ZELLERS, LIZZIE	N
GREEN, VERA	09/06/2009	EXETER	GREEN, ROBERT	GILLEN, VERA	N
COUNTIE, CHARLES	09/07/2009	EXETER	COUNTIE, JOHN	MCCARTHY, MARY	N
FLING, JOHN	09/08/2009	DOVER	FLING, HENRY	KNOWLTON, HARRIET	N
BELLEROSE, BEAU	09/08/2009	EXETER	BELLEROSE, DONALD	BURNS, BRENDA	N
ODELL, ANNE	09/09/2009	EXETER	ILSON, AARON	UNKNOWN, SYLVIA	N
ROUNTREE, ANNETTE	09/14/2009	EXETER	ATWATER, GEORGE	SIMPSON, IDA	N
PIERCE SR, ROBERT	09/17/2009	EXETER	PIERCE, ERIC	JORDAN, MILDRED	Y

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CUTLER, SHEELAGH	09/21/2009	EXETER	RIACH, DAVID	JEFFREYS, ETHEL	N
GOLDMAN, SYLVIA	09/22/2009	PORTSMOUTH	GALPERT, HARRY	EDLSTEIN, RACHEL	N
LANIGAN, THOMAS	09/27/2009	EXETER	LANIGAN, THOMAS	CARROLL, HELEN	Y
MILLER, ANNA	09/29/2009	PORTSMOUTH	STEFFY, OLIVER	HIESTER, ESTELLE	N
STEFANONI, JEAN	09/29/2009	EXETER	CHOUINARD, ALFRED	CASHIN, ELIZABETH	N
CARR, HARRY	10/03/2009	CONCORD	CARR, FRED	DAVIS, ORRISSA	Y
CURTIS, ANNE	10/05/2009	EXETER	SIMPSON, PHILIP	PENNELL, NELLIE	N
KUCHARSKI, EDWARD	10/07/2009	NEWMARKET	CONNOR, STAFFORD	KUCHARSKI, NETTIE	Y
FIELDSEND, ELLEN	10/07/2009	BRENTWOOD	KMIEC, JOHN	MAGDZIANKA, MARY	N
HIGGINS, ALBERT	10/08/2009	EXETER	HIGGINS, FORREST	STOKUM, MARY	Y
ALEX, PATRICIA	10/09/2009	EXETER	READON, BARTHOLONEW	WELCH, MARY	N
YOUNG, GLORIA	10/10/2009	EXETER	DIZOGLIO, BENJAMIN	PINTO, ANTOINETTE	N
TUNSTALL, MARGARET	10/11/2009	EXETER	MICHLER, KENNETH	UNKNOWN, SUSAN	N
KEENAN, PETER	10/15/2009	DOVER	KEENAN, GERALD	MURPHY, HENRIETTA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CLARK, HELEN	10/21/2009	EXETER	REARDON, JEREMIAH	HESSION, ELLEN	N
COTE, OLIN	10/21/2009	EXETER	COTE, SAMUEL	RICHARDS, MARGUERITE	Y
THOMPSON, DORIS	10/28/2009	EXETER	BOGGS, RAYMOND	GOODMAN, HAZEL	N
STORY, DORIS	10/29/2009	EXETER	KOUTRELAKOS, NICHOLAS	MORAKIS, TRIANTHE	N
BLACK, CAROLYN	10/30/2009	MANCHESTER	TAYLOR, C	GRANGER, SARA	N
REED JR, ALFRED	10/31/2009	EXETER	REED SR, ALFRED	WINSLOW, JENN	Y
HOLLAMAN, RICHARD	11/03/2009	EXETER	HOLLAMAN, RICHARD	BUCHANAN, JANET	Y
HARRIS, VIRGIL	11/06/2009	EXETER	HARRIS, FARRIS	TRIPP, JULIA	Y
ZUKOFSKI, WALTER	11/07/2009	EXETER	ZUKOFSKI, WALTER	SKEA, LINDA	N
MAZALEWSKI, HENRY	11/09/2009	EXETER	MAZALEWSKI, JOSEPH	MATICK, KATHERINE	Y
BLAIR, JAMES	12/18/2009	EXETER	BLAIR, JAMES	WELLER, ELIZABETH	Y
DOLLOFF, CARROLL	12/20/2009	EXETER	DOLLOFF, CHARLES	CLARK, EFFIE	Y
DUFOUR JR, OMER	12/23/2009	EXETER	DUFOUR SR, OMER	BRISETTE, IDA	Y
UHLINGER, MARTHA	12/27/2009	EXETER	HUGHES, DANIEL	ROUSE, ALMA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

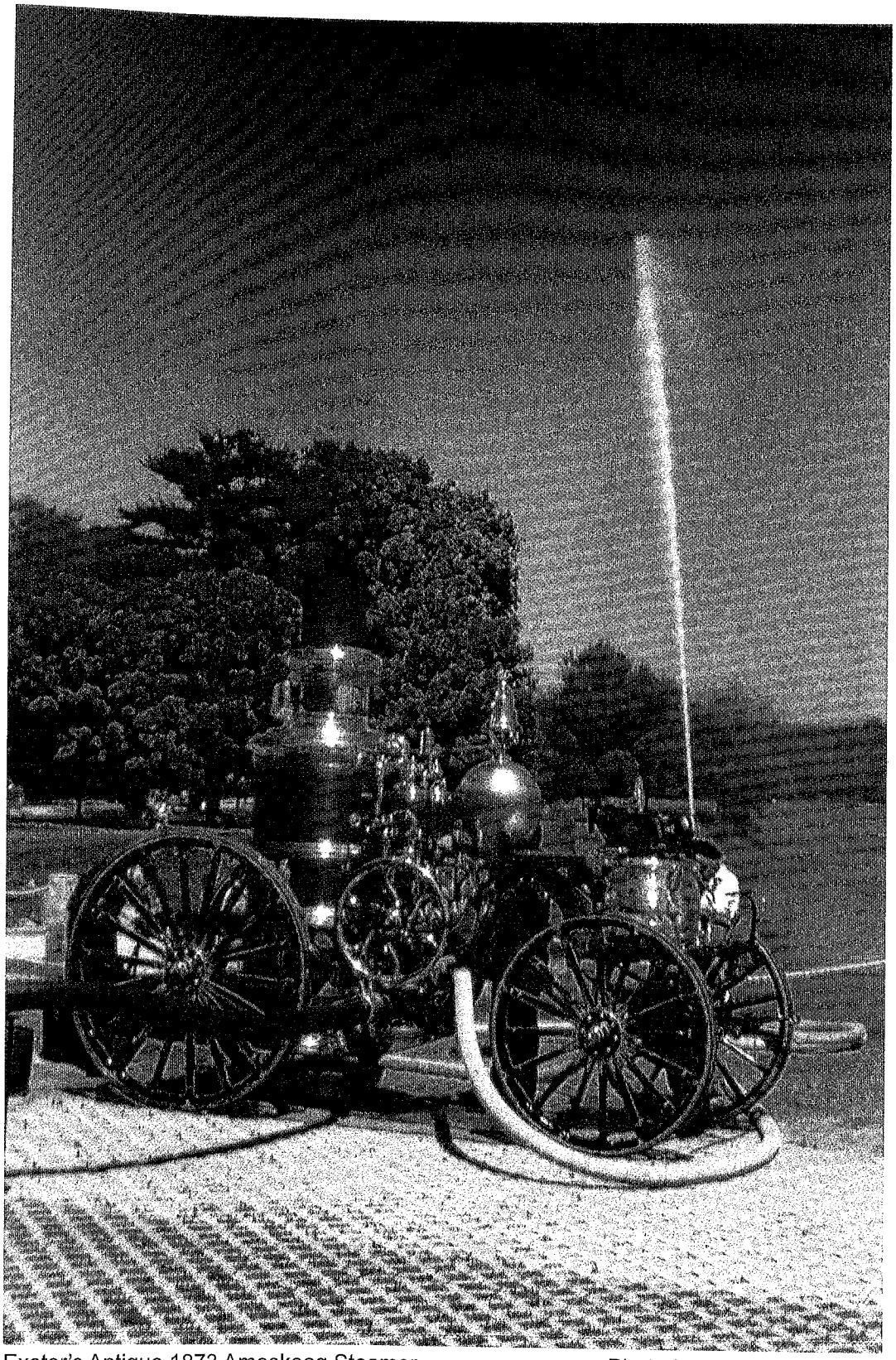
--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CHOINIERE, JUSTIN	12/31/2009	EXETER	CHOINIERE, ALAN	HERLIHY, ANN-MARIE	N
HABERSTROH, NANCY	12/31/2009	EXETER	BOSWORTH, HARRY	KERR, GRACE	N
HOLLAND,EDITH E.	09/05/2009	MAINE	YOUNG, GEORGE	SCHAVIS, ELISE	N
GRAVES, ROBERT N.	09/24/2009	BOSTON, MA			

Total Number of records 134

I hereby certify that the listing above is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CMC - TOWN CLERK



Exeter's Antique 1873 Amoskeag Steamer

Photo by Arthur Baillargeon

Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Camp Counselor	Parks/Recreation	Daniel Rowe	3,102				3,102
Camp Counselor	Parks/Recreation	Ellen Taetzsch	3,250				3,250
Swim Instructor	Parks/Recreation	Emma Loosigian	5,404				5,404
Camp Counselor	Parks/Recreation	Geneva Evans	2,822				2,822
Flag Football Instructor	Parks/Recreation	James Cutting	4,204				4,204
Camp Counselor	Parks/Recreation	Jeffrey R Cardoni	1,097				1,097
Concession Attendant	Parks/Recreation	John Atsalis	2,496				2,496
Coyote Club	Parks/Recreation	John Pazdon	3,474				3,474
Gym Attendant	Parks/Recreation	Joshua Remy	504				504
Camp Counselor	Parks/Recreation	Kelsey Macdonald	1,924				1,924
Camp Counselor	Parks/Recreation	Kimberly Rowe	2,826				2,826
Camp Counselor	Parks/Recreation	Kurt Biron	3,521				3,521
Yoga Instructor	Parks/Recreation	Laurel Beaton	6,247				6,247
Coyote Club	Parks/Recreation	Mary Mazur	1,120				1,120
Zumba/Pilates Instructor	Parks/Recreation	Mary-Carole Dobbins	1,980				1,980
Concession Attendant	Parks/Recreation	Molly Klemarcayk	1,962				1,962
Concession Attendant	Parks/Recreation	Nicholas Sharek	2,900				2,900
Referee	Parks/Recreation	Ryan McLellan	1,842				1,842
Camp Counselor	Parks/Recreation	Sean Leonard	4,156				4,156
Gym Attendant	Parks/Recreation	Stanley Dovholuk	504				504
Music Enrichment	Parks/Recreation	Theresa Taylor	1,921				1,921
Camp Counselor	Parks/Recreation	Tyler Geis	2,511				2,511
Camp Counselor	Parks/Recreation	Victoria Hiney	2,636				2,636
Camp Counselor	Parks/Recreation	Zachary Kelleher	2,178				2,178
		Total	**86,914**	**-**	**-**	**-**	**86,914**
		Total Parks & Recreation	**376,603**	**18,054**	**-**	**1,233**	**395,890**
Library							
Librarian	Library	Jill D Bourdelais	14,920				14,920
Page	Library	Chandra Boudreau	2,744				2,744
Asst Library Director	Library	Pamela Darlington	55,151			2,000	57,151
Asst Children's Librarian	Library	Denise Fears De Les Dernie	43,920			1,300	45,220
Page	Library	Emily Derosier	1,211				1,211
Librarian	Library	Suzanne J. Dickson	29,203				29,203
Librarian	Library	Judith C. Farrell	19,289				19,289
Librarian	Library	Gail E Ferraro	37,693			350	38,043
Librarian	Library	Linda S Foye	521				521
Librarian	Library	Theresa J. Fyler	18,843				18,843
Library Director	Library	Hope F Godino	78,087			2,200	80,287
Librarian	Library	Jean W Grout	41,951			1,200	43,151
Librarian	Library	Carol H Guba	31,932				31,932
Page	Library	Eliza L Kenney	2,161				2,161
Page	Library	Derek R L'Italien	2,543				2,543
Librarian	Library	Julia A Lanter	26,500				26,500
Page	Library	Elizabeth E Murphy	3,097				3,097
Librarian	Library	Alexander Ponce	13,098				13,098
		Total Library	**422,864**	**-**	**-**	**7,050**	**429,914**
		Total Gross Earnings	**7,015,484**	**561,039**	**117,224**	**322,412**	**8,016,159**

- SAMPLE BALLOT -

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 9, 2010

FOR SELECTMAN
Three Year Term — Vote for not more than TWO

JOSEPH MONTIBELLO, JR.
COLEEN ST.ONGE
ANNE L. SURMAN
S. MITCHELL WINTER
DONALD CLEMENT
JULIE GILMAN
BRIAN T. GRISET

_____(write in)
_____(write in)

FOR TRUSTEES OF LIBRARY COMMITTEE
Three Year Term — Vote for not more than THREE
BARBARA YOUNG
BETSEY M. CRESPI
JOHN HENSON
_____(write in)
_____(write in)
_____(write in)

FOR TRUSTEE OF SWASEY PARKWAY
Three Year Term — Vote for not more than ONE
PETER KENNEDY
GERARD "GERRY" HAMEL
_____(write in)

FOR SUPERVISOR OF CHECKLIST
Six Year Term — Vote for not more than ONE
MARGARET "PEG" DUHAMEL
_____(write in)

FOR TRUSTEE OF ROBINSON FUND
Seven Year Term — Vote for not more than one
PATRICIA S. QUALTER
_____(write in)

FOR TRUSTEE OF LIBRARY COMMITTEE
One Year Term — Vote for not more than ONE
KIMBERLY BRISTOL MCCARTHY
BARRY SANDBERG
_____((write-in)

FOR TRUSTEE OF TOWN TRUST FUNDS
Three Year Term — Vote for not more than ONE
SANDRA J. PARKS

_____(write in)

ARTICLES

<u>Article 2</u>: **Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To delete existing definition for "Variance", Section 2.2.75 in its entirety and replace with

SAMPLE

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.3 Open Space Development, Definitions by adding the following definition:

7.3.4 Greenways: A contiguous network of open space providing connectivity and movement between larger tracts of protected land.

NOTE: This amendment is proposed to define language used within the article.

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5 Single Family Open Space Development by revising the language in subsection 7.5.1 as follows:

7.5.1 The minimum area for a Single-family Open Space Development shall not be less than five (5) acres of contiguous land where single family open space is permitted.

NOTE: This amendment is proposed to create consistent allowances within the article.

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5.6 Single Family Open Space Development Internal Setback Requirements by changing title, inserting a new subparagraph C, and replacing the current subparagraph C with the following:

7.5.6 Internal Dimensional Requirements

7.5.6.C. Detached single family units on one parcel shall be set apart from each other a minimum of twenty-five (25) feet.

7.5.6.D Structures shall be a minimum of fifteen (15) feet from side yard property lines and twenty (20) feet from rear yard property lines.

NOTE: This amendment is proposed to create setbacks that are similar to those allowed in a standard subdivision while allowing some additional flexibility.

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 9.1 Wetlands Conservation District by in its entirety. (Full text is available at the Planning Department in the Town Office at 10 Front Street).

NOTE: This amendment is proposed to define the wetland conservation overlay district; to clarify the purpose and intent of the ordinance; to define wetland buffers and applicable setbacks; to outline permitted, conditional and prohibited uses within the district; and to provide general administrative guidance for development within the district.

SAMPLE

of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Drinking Water State Revolving Fund (SRF) for reduced interest loans? Debt service on this project will be paid from the water fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 13: Shall the Town raise and appropriate the sum of $1,050,000 for the purpose of design, rehabilitation and replacement of public sewer lines, and to authorize the issuance of not more than $1,050,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Wastewater State Revolving Fund (SRF) for reduced interest loans? Debt service on this project will be paid from the sewer fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 14: Shall the Town raise and appropriate the sum of Three-Hundred Twenty Thousand Dollars ($320,000) for the Water Street Diversion Structure Piping Improvements project, to be added to the amount authorized by Article 1 of the May 27, 2009 Special Town Meeting, and to authorize the issuance of not more than One Hundred Sixty Thousand Dollars ($160,000) in bonds, notes or SRF loans in accordance with the provisions of the Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 in the amount of Fifty Percent (50%) of the eligible project cost with the balance to be raised by sewer user fees? This appropriation is contingent upon receipt of American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 15: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $19,811,616? Should this article be defeated, the default budget shall be $19,519,841, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation 3-2).

Article 16: Shall the Town approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:
Year & Estimated Increase: FY10 - $112,383; FY11 - $58,953; FY12 - $73,139

SAMPLE

Article 22: Shall the Town raise and appropriate One Hundred Thousand Dollars ($100,000), through special warrant article, for the purpose of studying the feasibility of removing the Great Dam, including wetlands evaluation, channel profiling, modeling sediment transport, scour analysis and archaeological surveying; and further to allow the Board of Selectmen to accept a watershed assistance grant in the amount of $60,000 from the NH Department of Environmental Services to offset the total One Hundred Thousand Dollar ($100,000) project cost.? (The Board of Selectmen recommends this appropriation 5-0).

Article 23: Shall the Town establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of funding deficits in the snow and ice budget from year to year, and to raise and appropriate the sum of Thirty-Five Thousand Dollars ($35,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund? (The Board of Selectmen recommends this appropriation 5-0).

Article 24: Shall the Town raise and appropriate the sum of Thirty-One Thousand Dollars ($31,000) for the purpose of funding senior transportation in 2010, and to fund this appropriation by authorizing the withdrawal of that amount from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, VI, with no amount to be raised by taxation?

Agency & Amount : TASC - $16,000 Taxi Ticket Program - $6,000
Rockingham MOW Transportation - $9,000

The Agencies shall continue to provide to the Town a report of services provided to residents. (The Board of Selectmen recommends this appropriation 5-0).

Article 25: Shall the Town raise and appropriate, through special warrant article, the sum of Eighteen Thousand Seven Hundred and Seventy-Seven dollars ($18,777), for the support of COAST, an agency providing regular bus service to the Town? (The Board of Selectmen recommends this appropriation 5-0).

Article 26: Shall the Town raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars ($11,000), for support of the Rockingham Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance, and job training? (The Board of Selectmen recommends this appropriation 5-0).

Article 27: Shall the Town raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars ($11,000) for support of Child and Family Services, Inc., an agency providing counseling and support services for families? (The Board of Selectmen recommends this appropriation 5-0).

Article 28: Shall the Town raise and appropriate, through special warrant article, the sum of Nine Thousand Dollars ($9,000) for the purpose of defraying the cost of services provided to the Town of Exeter and its residents by Big Brothers/Big Sisters of the Greater Seacoast? (The Board of Selectmen recommends this appropriation 5-0).

SAMPLE

required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Article 38: Shall the Town establish the number of members of the Budget Recommendations Committee at not more than (15) fifteen?

Article 39: Shall the Town accept the provisions of RSA 41-11-a, allowing the Board of Selectmen to rent or lease municipal property for a period of up to five years without further approval of Town Meeting?

Article 40: Shall the Town authorize the extension of a municipal lease of the Raynes Farm for a period of more than one year?

Article 41: Shall the Town allow the Board of Selectmen and Town Manager to have the authority to order the Town Treasurer to make expenditures from the Recreation Revolving Fund previously established in 2005 under RSA 35-B:2?

Article 42: On petition of Christopher Moutis and others, "To see if the Town will vote to prohibit the Town, its agents and/or representatives from eliminating the positions of Receptionist and Assessing Clerk of the Town of Exeter and to retain said positions regardless of whether the default budget or recommended budget is in place, thus upholding the recommendations of the Budget Recommendations Committee and of the Selectmen to retain these same positions in the 2010 budget and allow continued service to Town residents."

Article 43: On petition of Herbert Moyer and other registered Exeter voters, to see if the Town will vote to do the following: "Shall New Hampshire's Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this Article shall be transmitted by the Town of Exeter to New Hampshire's Congressional Delegation.)"

Article 44: On petition of Alan Bailey and others, "To see if the voters will agree that in accordance with Section 37:10 of Title III, Chapter 37 "Town or Village District Managers" the Exeter Town Manager will be compensated within the, in force, "Exeter Pay Plan for non-union employees" and that any multi-year compensation contract shall require the approval of a majority of voters at the annual Town meeting."