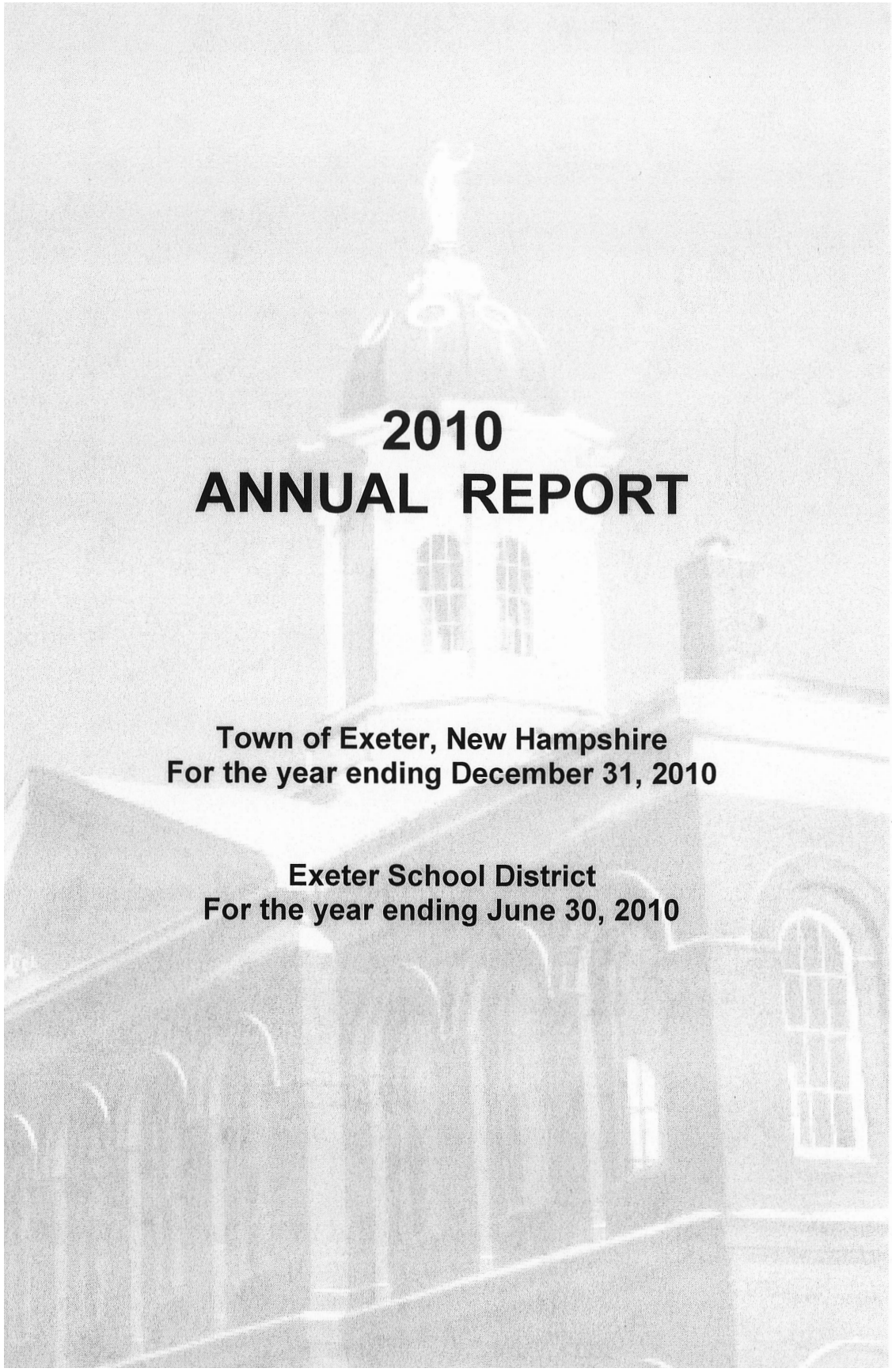

2010
ANNUAL REPORT

Town of Exeter, New Hampshire
For the year ending December 31, 2010

Exeter School District
For the year ending June 30, 2010

Dedication

Harry B. Thayer III

2010 Annual Report Dedication

It is with a great pride and pleasure that we dedicate the 2010 Annual Report to Harry B. Thayer III.

Harry is a fixture in this town having touched residents' lives in ways both out in front and behind the scenes. We give our deepest thanks to Harry's family; wife Janice, children Melissa, Heather, Christopher and Amanda for sharing his time with us.

As owner and Editor of the Exeter News-Letter, Harry provided us with a thoughtful and professional source of information and entertainment. Many an Exeter resident misses the old News-Letter under Harry's able leadership. Former employees recall having a caring boss who appreciated his employees' hard work rewarded their efforts.

Through many years and countless hours, Harry volunteered his personal time to the betterment of Exeter. Harry has served the public on various Town committees such as the Budget Recommendation Committee, the Zoning Board of Adjustment and the Economic Development Commission. During Harry's tenure on the EDC, the Town saw an economic boost with the efforts made to provide space for commercial and industrial development on Industrial Drive. This area continues to improve and attract new business interests.

Aside from the services Harry gave directly to the Town through his volunteer activities and accomplishments, there are many other institutions that have been guided by Harry's hands and heart. He was a member of the Seacoast School of Technology's Building Committee, a school that continues to thrive as a part of Exeter's fabric. Harry has been a member of the Exeter Historical Society and a Trustee of the Congregational Church. As a member of the Robinson Female Seminary Scholarship Committee, Harry touched the lives of many young people seeking to continue their education after high school.

These activities add up to years of service to the community, but none of them compare to Harry's work on the Fire Department.

Harry joined the Fire Department in September of 1963 as a member of Engine Company 1. He was promoted to Lieutenant of Engine 1 in June of 1980 with following promotions to Captain and then Deputy Chief in 1997. During his career with the Fire Department, Harry was a mentor to new members and helped to maintain our high standards in training and professionalism. As Deputy Chief, Harry served as the president of the Seacoast Chief Fire Officers Association Mutual Aid District. This organization represents 38 fire departments in New Hampshire, Massachusetts and Maine working together for mutual fire protection services. After 45 years with the Department, Harry retired in December of 2008 and remains a close and valued friend of the Exeter Fire Department.

From a grateful Town, we applaud and thank you, Harry.

Ambrose Swasey, inventor, industrialist, public benefactor.

Ambrose Swasey was born in the farmhouse known as Fort Rock Farm on Newmarket Road. At the age of eighteen he began work at the Exeter Machine Works. There he met Worcester Warner, with whom he later formed a partnership, first in Chicago, then in Cleveland, Ohio, where their company became well known for the manufacture of astronomical telescopes.

Swasey is credited with inventing the machinery that made possible the construction of the large telescopes at Yerkes Observatory in Chicago, the McDonald Observatory in Texas, and Mount Palomar in California. He was a founder and president of the American Society of Mechanical Engineers and in his lifetime received many academic honors, including a doctorate from the University of New Hampshire in 1930. In the Swasey genealogy he is described as having a "natural, perfect understanding of analytical and descriptive geometry."

In 1890 Swasey inherited the family farm. He arranged to have trains stop running one Sunday in 1900 in order to move the house across the tracks, closer to the Squamscott River. Retaining some features of the old home, he installed large picture windows overlooking the river and remodeled the house into a comfortable summer residence, where he received many important guests. Like Tuck and French, Swasey was generous with his fortune, donating large sums to the First Baptist Church and the Exeter Hospital. He is said to have so hated the town dump along the river that he offered to build a parkway if the town would move the dump. The town agreed; and, in spite of the fact that the depression had cut into the profits of his business, he began the project. The Swasey Parkway, dedicated in 1931, gave employment to many Exeter residents at a time when jobs were badly needed.

Swasey's chauffeur-driven limousine was a familiar sight on Water Street during his summer vacations almost to the time of his death in 1937 at the age of ninety-one. At his request, the ailing Swasey was brought back to Exeter to die in the same bedroom in which he was born.

From "Exeter New Hampshire 1888-1988" by Nancy Carnegie Merrill

Town of Exeter, New Hampshire
2010 ANNUAL REPORT
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Elected Officials (as of March 1, 2011)

Moderator	Term Ends
Charles Tucker	2011

Selectmen	Term Ends
William Campbell	2011
Matthew Quandt	2011
Robert Aldrich	2012
Julie Gilman	2013
Don Clement	2013

Town Clerk	Term Ends
Linda Hartson Macomber	2011

Treasurer	Term Ends
Donald Brabant	2011

Trustees of Trust Funds	Term Ends
Margaret Duhamel	2011
Nancy Batchelder	2012
Sandra Parks	2013

Trustees of Robinson Fund	Term Ends
Barbara Taylor Gagne	2011
Harry B. Thayer III	2012
Joan Smart	2013
Joanna Pellerin	2014
Peter Smith	2015
Judith Churchill	2016
Patricia Qualter	2017

Supervisors of the Checklist	Term Ends
Winifred Bernard	2012
Joanne Toland - resigned 11/10	2014
Robert Eastman - appt'd till 3/2011 Margaret Duhamel	2016

Library Trustees	Term Ends
Kimberly Bristol McCarthy	2011
Kathleen M. ter Meulen	2011
Felicia Donovan	2011
Peter Aten	2012
Mary LaFreniere	2012
Gwen Kenney	2012
John Henson	2013
Barbara Young	2013
Betsey Crespi	2013

Budget Recommendations Committee

Carol Aten
Donald Brabant
Allen Corey
Robert Corson
Robert Kelly
Corey Stevens
Harry B. Thayer III
Donald Woodward

Trustees of Swasey Parkway	Term Ends
Jay Perkins, Sr.	2011
Donald Clement	2012
Gerry Hamel	2013

Weigher (1 year term)

Jay Perkins, Sr.

Fence Viewer (1 year term)

Douglas Eastman

Measurer of Wood and Bark (1 year term)

Douglas Eastman

Appointed Officials (as of March 1, 2011)

	Term Ends
Town Manager	
Russell Dean	No term
Tax Collector	
Russell Dean	No term
Assessor	
John DeVittori	No term
Building Inspector	
Douglas Eastman	No term
Fire Chief	
Brian Comeau	No term
Police Chief	
Richard Kane	No term
Town Planner	
Sylvia von Aulock	No term
Public Works Director	
Jennifer Perry	No term
Parks and Recreation Director	
Michael Favreau	No term
Finance Director	
Doreen Ravell	No term
Administrative Assistant	
Kelly Geis	No term
Human Resource Director	
Donna Cisewski	No term
Health Officer	
Ken Berkenbush	No term
Library Director	
Hope Godino	No term
Human Services Director	
Sue Benoit	No term

	Term Ends
Planning Board	
Amy Bailey	2011
Kathy Corson	2011
Dennis Derby	2012
D. Pierre Cameron, Jr.	2012
Carol Sideris	2012
Katherine Woolhouse	2012
Anthony Zwaan	2013
Gwen English	2013
Kenneth Knowles	2013
Langdon Plumer	2013
William Campbell, BOS Rep	
Julie Gilman, Alt BOS Rep	
Zoning Board of Adjustment	
Marc Carbonneau	2011
Stephen Cole	2011
Martha Pennell	2011
Robert Prior	2012
John Hauschildt	2012
Patrick Driscoll	2013
Hank Ouimet	2013
Historic District Commission	
Judy Rowan	2011
Ron Schutz	2011
Pam Gjettum	2011
Wendy Bergeron	2012
Fred Kollmorgen	2012
Kathy Corson, Planning Bd. Rep.	
Julie Gilman, BOS Rep	
Conservation Commission	
Carlos Guindon	2011
Jay Sullivan	2011
Sean Lyons	2012
Virginia Raub	2012
Don Briselden	2012
Kevin Keaveney	2013
Peter Richardson	2013
Margaret Matick	2013
Robert Aldrich, BOS Rep	

Appointed Officials (as of March 1, 2011)

Exeter Housing Authority	Term Ends
George Bragg	2011
Mark Hally	2012
George St. Amour	2013
Barbara Chapman	2013

Council on Aging	
Diane Kollmorgen	
James Reardon	
Betsey MacDonald	
Joanna Pellerin	
Evelyn Zarnowski	Life
Sandra Cross	Life
Alma Hall	Life
Margaret Duhamel	Life
Robert Swasey	Life
Mike Favreau, Parks and Rec	Life

Recreation Advisory Committee	
Thomas Hanson	2011
Norma Roberts	2013
Dawn MacArthur	2013
Mike Favreau, Parks and Rec Rep	
Greg Bisson, Parks and Rec Rep	
Don Clement, BOS Rep	

Rockingham Planning Commission	
Gwen English	2011
Katherine Woolhouse, Planning Rep	

Energy Efficiency Committee
Kent Anson
Micheal Drunsic
Rebecca Audet
Jennifer Wilhelm
Corey Stevens
Julie Gilman, BOS Rep
Kevin Smart, DPW
Lloyd Hunt
Wood Turner

Arts Committee	Term Ends
Barbara London	2011
Karen Desrosiers	2011
Kathy Thompson	2011
Jane Kiernan	2012
Bev Tabet	2012
Francesca Fay	2012
Gillian Fournier	2013
Robert Aldrich, BOS Rep	
Jane Bentley, Emeritus	
Robert Aldrich, BOS Rep	

Heritage Commission	
Mary Dupre	2011
Peter Michaud	2011
John Merkle	2012
Peter Smith	2013
Amy Bailey, Planning Bd. Rep	
Ron Schutz, HDC Rep	
Don Clement, BOS Rep	
William Campbell, Alt BOS Rep	

Cable TV Advisory Committee	
Herb Moyer	2011
Jim Fellows	2012
Candance Hoene	2012
Sam Bruno, SAU Rep	
Pam Darlington, Library Rep	
Matt Quandt, BOS Rep	

Exeter River Study Committee	
Rod Bourdon	2011
Lionel Ingram	2011
Mike Lampert	2012
Mimi Becker	2012
Peter Richardson	2013
Frank Patterson	2013
Danele Smith, PEA Rep	
Kristen Murphy, Nat. Resource Planner	
Jennifer Perry, DPW Rep	
Virginia Raub, Conservation Rep	
Matt Quandt, BOS Rep	

Appointed Officials (as of March 1, 2011)

Exeter Development Commission	Term Ends	Exeter Development Commission	Term Ends
Brian Lortie	2011	Russell Dean, Town Manager	
Lisabeth MacDonald	2012	Ken Knowles, Planning Bd. Rep.	
Caroline Amport	2012	Kathy Corson, Alt. Planning Bd. Rep.	
Karel Kunz	2013	Mike Schidlovsky, Chamber Rep.	
Barry Sandberg	2013	Julie Gilman, BOS Rep.	
Don Briselden	2014	Don Clement, Alt. BOS Rep.	

99 Years Ago

1911 Town Report

From Highway Agent Report
Resurfacing Water Street
3000 yards at 85 cents per yard $2550

From the Principal of the Robinson Serminary Report
"An adequate system of ventilation is extremely desirable".

From the Public Library Report
"428 library cards were issued this year".

Paid John W. Hale $100.00 for ringing town bell.

Paid Newell S. Tilton for cow & dynamite case $114.00

From the Police Department Report – 91 arrests

From the Fire Department Report – Fire on roof of School Street School House – value of building $1200, insurance $1000, insurance paid $11.00. Cause – sparks from chimney falling on roof.

Town of Exeter Website: town.exeter.nh.us

TOWN CLERK

The Town Clerk's office is located at the Town Office building. Hours are Monday thru Friday 8:30AM till 3:30PM (hours effective October 1997). For more information call 778-0591 ext. 403.

RUBBISH COLLECTION

The Town of Exeter contracts with Northside Carting for curbside rubbish pick-up. All rubbish must be in the Town of Exeter blue plastic bags available at the Town Office and most stores in Exeter and two grocery stores in Stratham. The Town of Exeter has been using the pay-by-the-bag trash system since October 4, 1993.

Trash bags are available in 2 sizes: 33 gallon bags $2.00 each, 15 gallon bags $1.00 each. Bags must be curbside by 7AM on your scheduled pick-up day. No limit on amount of bags allowed curbside each week. Check our "trash/recycle pick-up schedule" link on our homepage for your pick-up day, or call Public Works at 773-6157.

RECYCLE COLLECTION

The Town of Exeter contracts with Northside Carting for curbside recycle collection. Pick-up is the same day as your trash pick-up. A blue Town of Exeter recycle bin is needed for pick-up. Bins are available at the Town Office for $12.00 each. 65 gallon, wheeled recycle carts are available at DPW and at the Town Office for $45.00 each.

TRASH/RECYCLE HOLIDAY INFORMATION

Northside Carting handles all of the Town of Exeter trash/recycle pick-ups. Northside Carting observes the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Day. Trash/recycle will not be picked-up on these holidays. Pick-up will be one day late for the rest of the week following the holiday. For more information call the Public Works Dept. at 773-6157.

RECYCLE OIL

The Town of Exeter recycles used oil from your car, boat or lawnmower. Used oil can be taken to the Transfer Station during regular operating hours. Oil must be in a clear or semi-clear container with a tight fitting cover - plastic milk containers work well. Label the container "used oil".

TRANSFER STATION

The Town of Exeter has a Transfer Station on Cross Road in Exeter. You may dispose of yard waste (grass, leaves, brush); metal items (washers, dryers, dishwashers etc). Items with Freon (refrigerators, freezers, air conditioners, dehumidifiers, etc) can be disposed of with an additional $7.00 per item sticker. There is also an Electronics disposal area at the Transfer Station. Each electronic item taken there needs a $10.00 electronics disposal sticker. Construction debris is also allowed at the Transfer with a construction sticker or debris in a construction bag. Construction stickers and bags are $8.00 each. Call the Public Works Dept. at 773-6157 for more information. All other items must be in a Town of Exeter blue bag. NO bulky items will be accepted at the Transfer Station. Calendar year permits are $10.00, issued to the vehicle; a five-day permit is $5.00, issued to the vehicle. All permits, stickers and bags may be purchased at the Town Office. No permits, stickers or bags are sold at the Transfer Station.

BULKY TRASH PICK-UP

You can place one bulky item (furniture, sofa, recliner, mattress, etc.) curbside each week along with your blue bags of trash, with a bulky item sticker. Stickers are $5.00 each and are available at the Town Office. For more information call the Public Works Dept. at 773-6157.

OTHER BULKY TRASH DISPOSAL OPTIONS:

You can haul your bulky trash to the following disposal sites for a fee. Call ahead for directions & fees.

Best Way Disposal
Raymond, NH 895-6273

Waste Management Co.
Rochester, NH 1-800-847-5303

LEAF PICK-UP

Each fall the Town of Exeter picks up leaves in brown paper biodegradable bags only. There is a limit of 12 bags per household for curbside pickup. Pick-up of leaves is on your regular trash day the week of the scheduled pick-up in the fall ONLY, for one week only. Call Public Works at 773-6157 or check our website for pick-up dates when available. You may also take leaves to the Transfer Station during regular operating hours. No permit needed.

WATER/SEWER BILLING OFFICE

For residents with Town water and sewer service, the billing office is located at the Town Office building. The office is open Monday thru Friday 8:00AM - 4:30PM. Bills are sent quarterly depending on where you live. Questions? Call 773-6108.

TAX COLLECTOR

The Tax Collector is located in Town Office building in the same office as the Water and Sewer billing office. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions? Call 773-6108.

ASSESSING OFFICE

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 773-6110.

PLANNING, BUILDING INSPECTOR, ZONING

The Planning Department, Building Inspector, Zoning Department and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the three departments, call 773-6112.

*Note: The Town Office has a ramp at the front entrance and an elevator to the second floor.

PARKS AND RECREATION DEPARTMENT

The Exeter Parks and Recreation Department is located at 32 Court Street, a yellow building three buildings down from the Safety Complex. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for information, or check our website for information about upcoming events.

EXETER PUBLIC LIBRARY

The Exeter Public Library is located at Founder's Park. For hours and more information about the Exeter Public Library, call 772-3101 or go to the library website at www.exeterpl.org

EXETER HISTORICAL SOCIETY

The Exeter Historical Society is located at 47 Front Street. Hours are usually Tuesday & Thursday 2:00PM-4:30PM, Saturday 9:30AM-Noon or by appointment. For more information call the Historical Society at 778-2335.

LOCAL GOVERNMENT CABLE CHANNEL/MEETINGS:

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of the meetings. Check our website for meeting dates & times.

BOARD OF SELECTMEN MEETINGS

Selectmen usually meet on Monday evenings at 7:00PM in the Nowak Room, upstairs in the Town Office building. Check our website or call the Town Office at 778-0591 for the next scheduled meeting date. Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591.

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.

SNOW EMERGENCY

In the event of a predicted or on-going severe winter snowstorm requiring enhanced actions maintaining snow plowing, and or removal as deemed necessary by the Public Works Director, a snow emergency shall be called. For complete snow emergency information call the Public Works Dept. Monday thru Friday at 773-6157, or Exeter Dispatch at 772-1212.

Fun Fact: Did you know the Town of Exeter has an elevation of 125 feet, and an average temperature of 46.3 degrees. Exeter has 12, 644 acres of land area, 168 acres of water area, for a total of 12,812.9 acres, and total square miles of 20. Exeter is located in Rockingham County. The Town of Exeter was founded in 1638.

Did you know? You can view your Exeter property and assessment information on-line thru Vision Appraisal (http://data.visionappraisal.com/ExeterNH/DEFAULT.asp). This database is updated several times a year to reflect the latest assessment information. You can also print your property card from this on-line site.

Fun Fact: The Parks & Recreation Dept. had over 4700 registrants for their programs and sold almost 500 pool passes in 2010!

TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
(DELIBERATIVE SESSION)
SATURDAY, JANUARY 30, 2010

Town Moderator Charles Tucker called the First Session of the 2010 Town Meeting to order at 9:00 AM, and asked attendees to stand for the Pledge of Allegiance to the Flag. He introduced the Town Officials seated at the head tables – (from far right): Finance Director Doreen Ravell, Town Treasurer Donald Brabant, Town Counsel Walter Mitchell, Town Manager Russell Dean, and Town Clerk Linda Hartson; (from his far left): Selectman Matthew Quandt, Selectman Robert Eastman, Selectwoman Julie Gilman, Selectman Chairman William Campbell, and Selectman Robert Aldrich.

Moderator Tucker explained the purpose of this meeting – to deliberate, debate, and/or amend the Articles being presented on the Town Warrant for ballot voting on Tuesday, March 9, 2010. The polls will be open between 7:00 AM and 8:00 PM at the Talbot Gymnasium on Linden Street in Exeter. Moderator Tucker explained the procedure to follow during this meeting, i.e. "Rules of the Moderator". He will entertain one (1) amendment on the floor at a time, and will recognize the proponent of an Article to speak before any other resident. An amendment can be made, must be seconded, and followed by discussion. Following the discussion he will call for a voice vote, or a card vote, from the registered voters present at this Meeting. Each speaker is to state their name and address in Town. Moderator Tucker explained an Article amendment should not change the substance of the Article. He read a list of non-resident Department Managers and Staff that may be called upon to speak at this Meeting regarding Articles concerning their departments, and asked for a motion allowing them to speak. Such a motion was made, seconded, and approved.

Resident Jim Knight questioned the presence of Town Counsel Walter Mitchell at the front table. **Town Manager Dean** explained that Mr. Mitchell would be able to address any procedural issue that may come up. Selectman Aldrich said there is always Counsel at the School Deliberative Sessions. No further discussion on this matter.

Moderator Tucker spoke about the tradition started at last year's Deliberative Session to pick a letter of the alphabet that would begin the order of candidates' names on the ballot. The State follows this practice for their ballots. **Mr. Tucker** once again asked **Town resident Arthur Baillargeon** to pick a letter from the hat. Mr. Baillargeon drew the letter "J". Each race on the ballot will start with that letter for the first listing, and continue the alphabet from there.

Moderator Tucker said the names of the candidates associated with Article 1 would be listed on the Ballot. Articles 2 through 10 are Zoning Articles and needs no action from this meeting. Previous public hearings have been held regarding the Zoning Articles. Moderator Tucker said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

Article 11: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.
Moderator Tucker asked if a list of Exeter residents being nominated for the positions was available. **Selectman Chairman William Campbell** presented the following slate:
BUDGET RECOMMENDATIONS COMMITTEE: Carol Aten, Donald Brabant, Robert Corson, Robert Kelly, James Knight, Mark Leighton, Vicky Nawoichyk, Corey Stevens, Don Woodward; MEASURER OF WOOD & BARK: Douglas Eastman; WEIGHER: Jay Perkins, Sr.; FENCE VIEWER: Douglas Eastman.

Article 12: Shall the Town raise and appropriate the sum of $1,600,000 for the purpose of design, rehabilitation and replacement of public water lines, and authorize the issuance of not more than $1,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Drinking Water State Revolving Fund (SRF) for reduced interest loans. Debt service on this project will be paid from the water fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 12 and called for discussion on this Article. Public Works Director Jennifer Perry updated the voters on the water line replacement program. The first section of this proposed program will take place in the Jady Hill area of Town. Ms. Perry said the 20-year program will cost approximately $2,000,000; with $200,000 needed for the first year design and $1.4 million for construction the year after.

Resident Alan Bailey asked how the Town would proceed with the other two (2) bond issue questions. **Selectmen Campbell** suggested Town Counsel Walter Mitchell address Mr. Bailey's question. Mr. Mitchell said he had been in contact with David Barnes of the law firm Divine, Millimet & Branch in Manchester, NH, who is well known for his Bond Counsel capabilities. Mr. Mitchell explained the requirement for 2 bond hearings posted by the second Tuesday in January, with applicable publication in a newspaper, was not required. Since the hearing notice was posted on Jan. 11 and the meeting was scheduled for January 18th, David Barnes's opinion was that Exeter was acting within the legal timeframe. **Mr. Bailey** referred to RSA 33:8A regarding the Finance Act. He believes the publishing requirements of a bond hearing were not met. He said the Local Government Center has its own Bond Counsel and bonds can fail to be issued because of this type of procedural deficiency. The Bond Bank will ultimately have the final say, not Mr. Barnes.

Resident Peter Kennedy asked if the $200,000 is for an engineering study, and would it be going out to public bid. **Ms. Perry** answered it was for the design of the water lines not for a study. **Mr. Kennedy** asked if there were designs already done. **Ms. Perry** answered there had been several studies done but they do not typically include design. She said there would be public notice and they would accept proposals for engineering services. We do have to follow State law that engineering services be procured based on qualifications.

Resident John Woodward asked if there would be any stimulus money available for this Article or the next Article? **Town Engineer Paul Vlasich** said if the funds were approved, a requirement to use that money meant we had to have a construction contract signed within 8 months. The Town would not be ready to proceed. **Resident Gerry Hamel** questioned if there is an actual plan and budget in place? **Mr. Vlasich** commented that past water studies have shown 1/3 of Town water mains need rehabilitation. With current pricing the estimated cost would be $1.4 million. Within 20 years we would be asking for more money and this way we will have the money in hand. The Jady Hill project would use up the entire construction money. However, we would package the design and construction bid so that whatever the bid is will be how much money we would have to use. **Mr. Kennedy** asked how the scope of the program could be determined until we get bids? **Mr. Vlasich** answered they would have a good scope on the project early in order to change the extent of the construction. **Mr. Kennedy** is still questioning the process. We still do not know how much money will be used on the Jady Hill project.

Moderator Tucker asked Mr. Kennedy to please summarize his questions so Mr. Vlasich will give a complete answer. **Mr. Kennedy** said these lines have been looked at over 20 years and now we are at a point where we can say $1.4 million is needed, including $200,000 for designs. What kind of work is actually being done for this? And is the money coming from the CIP (Capital Improvement Plan)? When will the studies be done? **Mr. Vlasich** said previous money has been spent on studies, and they have found out where the problems are. This money will not be spent on studies.

Town Manager Dean said the State Revolving Fund through the LGC would lend Exeter $1.6 million. Water rates will go up to help repay this loan. **Mr. Kennedy** asked what percentage rate of the water rate goes toward the Water Fund? **Mr. Dean** said all water money goes to the water fund, and all sewer money goes to the sewer fund.

Resident Brian Griset said he was on the Water & Sewer Committee for 9 years. Lots of recommendations had been made as well as plans. He still has a problem with specifics of this plan. We have had a change in personnel and now we have two (2) Engineers in this Department. Why are we not doing the engineering in-house? Why are we going outside to get design? **Mr. Griset** agrees we need to fix the water lines but he thinks we are premature in going forward with this request.

Selectman Campbell said it was his understanding this would be a fulltime job. We hire outside help that will spend their time doing the studies and our people will evaluate the project when it comes in. **Ms. Perry** said that Mr. Campbell is correct. We need Engineers in-house for other projects, as there are many other needs within the Department. We need to use consultants to move forward on the project.

Mr. Knight said he was on the sub-committee in 2002. There was a study done and we paid for it. The plan was presented and at that time $20 million was needed to complete the project. In 2004 the Town began setting aside $400,000 each year – first toward a Water treatment plant, then a Water Tower, then Pipe Rehabilitation. We still do not have a comprehensive plan on all

phases of our needs. **Mr. Knight made a motion to reduce the sum to $100,000 for the purpose of study and design. Gerry Hamel seconded the motion.**

Moderator Tucker called for discussion on the motion. Selectman Campbell understands where Mr. Knight is coming from, but the Board of Selectmen feels this is a good time to do the study. If we wait, interest rates will be higher. The BOS is being aggressive while interest rates are lower.

Resident Anthony Zwaan asked for clarification on the Motion: "Now we are asking $100,000 for a study?" Dr. Zwaan does not understand the motion. He would like this water issue approved and go forward! He feels the price is too high and he is troubled that there is no financial plan in place. He is in favor of the original plan, and is upset with spending money on another study. **Gerry Hamel** said he agreed with Dr. Zwaan. However, if we take out bond money now, how much money will be spent on interest, and is $100,000 enough to get the study done, or will the Town come back to the voters for more money? He would like to see a plan in place so the Town will have a better idea on what money would be needed. **Resident Deb Johnson** said she agrees that water should be a priority for all of us, but we should prioritize the water project before moving on to other projects. She feels there is too much money in warrant articles being requested. **Town Treasurer Don Brabant** said if the Town borrows money, the SRF would be a construction loan. We would use the money as we need it and the interest would be charged on the money used. **Ms. Kathy Corson** said she is on the CIP Committee and this project was number 1 on their list. **Mr. Kennedy** supports the project but does not support spending the money without a plan in place. **Mr. Knight** also supports the project. **Mr. Knight withdrew his Motion and Mr. Hamel withdrew his second. Mr. Knight then made a motion to raise $1 million; however there was no second. Mr. Griset** questions bonding money when he believes there should be $100,000 - $200,000 that has been set aside in the Water and Sewer Reserve Funds. If we have the money for engineering, why are we asking for $1.6 Million for construction when the design will not be ready until 2011 Town Elections? **Mr. Griset made an Amendment to the original Article to add after the words "sum of" -- "$200,000 for the purpose of the design, rehabilitation and replacement of public water lines, said expenditure to be funded through the Water Reserve Fund." The motion was seconded and approved. Moderator Tucker called for discussion on this Amendment.**

Town Manager Dean said there had been a full review by the CIP committee. Typically the design phase comes first with construction after. In moving the project forward we would combine the design and construction into one phase. He is confused about the amendment because of SB2 requirements for bonds. We will be back before the voters at some point for Phase 2. The payback will begin in 2011. **Mr. Kennedy** said we need to stay with the original Article and should not waste the opportunity to get low interest. **Mr. Prior agreed.**

Ms. Johnson asked each Selectman what their top priority is. Each Selectman said that water is the top priority. Ms. Johnson said the money should be put back into the budget instead of appearing on the Warrant as separate Articles. She is in favor of the project in its entirety. **Moderator Tucker called for a voice vote on the Amendment; the NAYS carried.**

Mr. Baillargeon said we need a plan since this project is going to take a number of years. **Mr. Bailey** said this is a huge project and asked how we get this huge amount though a Bond? Also, why are we asking for $1.6 million instead of a larger amount?
Ms. Perry answered they are working on what they believe can be achieved in a one or two year period of time. She said we could try for a 20-year Bond but it would not be manageable. **Mr. Bailey** asked how far we are from Phase 2? **Resident Frank Ferrara** asked if we have a 5, 10, 20-year plan in place for this Town? He thinks major projects need plans.
Resident Frank Heffernan said this discussion is now procedural. We can debate this up and down for quite awhile. He suggested the Article either be "killed" or take it to the voters. He made a Motion to "Cut off further debate on Article 12." Motion was seconded; voice vote carried. **Moderator Tucker declared ARTICLE 12 would be on the ballot as originally presented.**

Article 13: To see if the Town will vote to raise and appropriate the sum of $1,050,000 for the purpose of design, rehabilitation and replacement of public sewer lines, and to authorize the issuance of not more than $1,050,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Wastewater State Revolving Fund (SRF) for reduced interest loans. Debt service on this project will be paid from the sewer fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0)

Moderator Tucker read Article 13 and called for discussion on this Article.
DPW Director Jennifer Perry said Article 13 is similar to the previous Article, except we are now addressing Sewer lines. She said the total cost of the project would be $2.75 million. The area identified in Phase 1 is the Jady Hill area. She said it would be best to take care of all utilities at one time.

Mr. Knight once again expressed concern about the Bond Issue. **Legal Counsel** for the Town, **Walter Mitchell**, reiterated he had spoken with David Barnes who is known for his bond counsel capabilities. **Mr. Mitchell** said the State RSA 40:13 addresses the requirement of normally Posting Notice of a Public Hearing and then holding the hearing 7 days following the posting. **Mr. Dean** told him that both of these issues happened. **Selectman Bob Eastman** said he did not believe the public hearing had been publicized in the local newspaper according to RSA 33:8A, which would make the hearing illegal. **Mr. Mitchell** said that Attorney Barnes disagreed with Mr. Eastman's interpretation. He referred to the wording "not withstanding other provisions", that SB2 contains the only requirements and indicated that Attorney Barnes will stand on the previous statement.

There was no further discussion; Article 13 will appear on the ballot as presented.

Article 14: To see if the Town will vote to raise and appropriate the sum of Three-Hundred Twenty Thousand Dollars ($320,000) for the Water Street Diversion Structure Piping Improvements project, to be added to the amount authorized by Article 1 of the May 27, 2009 Special Town Meeting, and to authorize the issuance of not more than One Hundred Sixty Thousand Dollars ($160,000) in bonds, notes or SRF loans in accordance with the provisions of the Municipal Finance Act, and to authorize the Town to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance

of grants under the American Recovery and Reinvestment Act of 2009 in the amount of Fifty Percent (50%) of the eligible project cost with the balance to be raised by sewer user fees. This appropriation is contingent upon receipt of American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 14 and called for discussion on the Article.

Town Engineer Paul Vlasich spoke about previous applications and bids being received for this project in anticipation of the Stimulus Funding, but they had come in much higher than previously reported. It was also found that ash deposits were found in the soil testing of the property where the Housing Authority building is. There are now environmental issues/concerns that will make the design costs higher than anticipated. He spoke of the Special Town Meeting on May 27, 2009 when the voters had accepted the details for securing the money for this project. However, the money amount needed is now $700,000 to include the Engineering. If the Town can come up with our share of the money, 50% funding will be received from the Stimulus funds and 50% from SRF. The Town would be responsible for $105,000.

Selectman Campbell made a motion to amend Article 14 because of a typographical error – **BOARD OF SELECTMEN instead of Town being the authorizing agent. The motion was seconded; voice vote taken; amendment carried.**

Mr. Bailey inquired about environmental concerns in other areas of Town. **Ms. Perry** commented this is not a small project. We are talking about "sewer lines going under a building, Unitil, gas lines, hazardous waste handling and disposal". She does not believe these issues will be the same in other areas of Town. **Mr. Hamel** said this was a good example of having the Engineering designs done before asking for the money. **Resident Michael Lambert** spoke about much discussion at the Special Town Meeting regarding this project. He reminded everyone that Phillips Exeter Academy had similar environmental concerns when they were building the Children's Center in an adjacent site to the Housing Authority building. **Mr. Kennedy** commented these concerns about "not knowing what is underneath" a specific area are always prevalent when beginning a new project. **Mr. Knight** inquired why we are not rehabbing water lines at the same time we are rehabbing the sewer lines. Should we add money to the request and do the water lines at the same time? **Ms. Perry** commented originally the project was part of the Clean Water SRF funded by DES and did not include water. We would have to address the water line issues in the near future as well. **Mr. Kennedy** asked how close the water lines are to the sewer lines. **Mr. Vlasich** answered water and sewer lines are about 10 feet apart but do cross in some places. **No further discussion on Article 14; Moderator Tucker declared Article 14 will go on the ballot as amended.**

Moderator Tucker said it was time, 10:30 AM, for his Annual Survey to find out how many people at this Deliberative Meeting Session were NOT Town Officials, Town Employees, Committee/Board Members, or representatives of a Social Service speaking on a warrant article. He asked that those "other interested voters" raise their card to be counted. Mr. Tucker counted 37 cards raised. He reminded those voters at home who are watching these proceedings on EXTV Channel 22 that all amendments on the Warrant are being decided by the people at this Meeting – a total of 97 registered voters.

Article 15: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $19,806,261. Should this article be defeated, the default budget shall be $19,519,841, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation 3-2).

Selectman Bob Aldrich gave an overview/explanation of the Budget items listed. He spoke of the General Fund, and other Town department budgets, excluding Water and Sewer. He said the budget had increased 1.76% over the 2009 budget.
Resident Deb Johnson, a Budget Recommendations Committee Member, explained her concerns with the amounts the Committee recommended and what the Board of Selectmen actually put in the Budget. The Committee had included certain items/projects in the Budget and the BOS has made separate articles for these items/projects. She feels this may cause these particular items/projects to be eliminated if the voters are not certain about their importance. She mentioned Article 19 re: Maintenance on Town buildings; Article 22 re: funding for ice and snow removal; Article 33: Swasey Parkway maintenance.

Ms. Johnson made a motion to "move discussion on Article 15 following discussion of Article 33." The motion was seconded; and approved by voice vote.

Article 16: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:
Year - Estimated Increase: FY10 $112,383; FY11 $58,953; FY12 $73,139

And further, to raise and appropriate the sum of One Hundred Nine Thousand Eight Hundred and Sixty-Three dollars ($109,863) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The balance of the first year estimated increase ($2,250) is part of the FY10 Fire Department budget or available in other Town funds. The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 16 and called for discussion on the Article. Selectman Aldrich gave an overview of the process involved in preparing the figures for the pay plan "Steps" for the Fire Contract. He spoke of the comparison of Exeter to other communities.
Selectwoman Julie Gilman, a member of the Negotiating team regarding this contract, said changes included the elimination of severance pay and incentive pay; a maximum of 24 years employment to reach maximum step increase in pay, as opposed to original 10-year plan; a 2/3% increase in pay every other year.
Peter Kennedy asked why the funding for this Contract was not included in the overall Town budget? **Selectman Aldrich** explained it is a new contract and needs to be a Warrant Article. The voters of the Town must approve the contract. If the Article is not approved, there will be no raises and the fire personnel will stay at their current salaries/pay.

Mr. Aldrich also said that once the Contract is approved, the request for funding would be in the General Budget every year until the Contract comes up for re-negotiation.
Residents questioned the compounded increases over what the Firemen are receiving now. **Mr. Dean** responded the figures show base pay. The "roll-up" is over time with a total of $528,000 over 3 years. **Mr. Aldrich** mentioned the amount in the contract covers all salaries and benefits.
Mr. Baillargeon asked if any new personnel would be hired. No new hires are planned; the figures stated are based on the current staffing level.
There being no further discussion, Moderator Tucker declared Article 16 would go on the ballot as presented.

Article 17: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association which calls for the following salaries and benefits at the current staffing levels:
Year-Estimated Increase: FY10 $162,272; FY11 $47,801; FY12 $53,738;
FY13 $53,858

And further, to raise and appropriate the sum of One Hundred Seven Thousand Four Hundred Nineteen Dollars ($107,419) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The balance of the first year estimated increase ($54,853) is part of the FY10 Police Department budget or available in other Town funds. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 17 and called for discussion on the Article. Selectman Bob Aldrich gave an overview of the Police Contract. It is a similar step-pay plan as was contracted for the Fire Department.
Resident Rob Corson asked what happens if the contract is not approved by the voters? He was told there would be no salary/pay increases until the Town re-entered into a contract. This would mean going through the negotiation process once again; getting three (3) approvals – 1 from the Union; 1 from the governing body (BOS); and 1 from the voters. There would have to be a new Warrant Article next year relating to this contract.
Residents questioned if there would be retroactive pay increases for last year or start with January 1, 2010 date for new contract. Answer was January 1, 2010. **Selectman Aldrich** stated that currently the Police employees are not contributing to health insurance, but if the Article passes they will be contributing 12% to health care – a cost savings for the Town. **Mr. Dean** explained that the Police Association gave up some benefits and the Town agreed to some new ones.

No further discussion on Article 17, Moderator Tucker declared Article 17 will be on ballot as presented.

Article 18: To see if the Town will vote to raise and appropriate, per authorization granted the Board of Selectmen via Article 17 of the 2005 Town Meeting, the sum of Two Hundred Seventy-Five Thousand Dollars ($275,000) for the purpose of purchasing Tax Map 47, Lot 4.11 situated at 6 Continental Drive and containing 2.05 acres plus or minus, for municipal use as a public safety facility, and to fund this appropriation by authorizing the transfer of $249,333 from the undesignated fund balance (surplus) as of December 31, 2009, with the balance of the appropriation ($25,667) to be raised by taxation. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 18 and called for discussion on the Article. Selectman Campbell gave a brief history of the previous land acquisition and sale of same land. Town Meeting had authorized purchase of a piece of land off Epping Road, but the transaction never went through. Now another piece of land off Epping Road has been identified as being available, with water and sewer, and the BOS believes it would be in the best interest of the Town to purchase this lot while it is available. The Department of Revenue Administration has advised the Town that this request must be put on the Warrant, stating the total cost of the land purchase. However, we really need to raise a small amount of the price as we already have the funds from the previous land sale. There are no current plans to build on this land.
Kathy Corson, a member of the Capital Improvement Fund Committee, said this land acquisition was not in the top 5 identified projects in this year's Plan. **Fire Chief Brian Comeau** said one project concerned combining communication with DPW is under further investigation, while the second project is on hold awaiting an answer from the Federal Government on the grant the Town filed to cover all costs. The Fire Department has decided to move forward on this land purchase with the possibility of it being a future site for a sub-station for the Fire Department. **Selectman Campbell** reiterated there are no plans for building at this time, but they do not want to lose the land at this price.

Mr. Corson inquired whether this land would have to be used for a Public Safety complex? **He made a motion to eliminate "public safety facility" language from Article 18. Motion was seconded.** Discussion on amendment ensued. **Mr. Campbell** explained originally the land purchased was set aside for a Fire sub-station, but that plan did not come to fruition. **Dr. Zwaan** spoke about the $249,000 the Town received from the sale of the land, formerly slated for a Fire Sub-Station. He is pleased to hear that the money is still available, and thinks it would be a good idea to purchase this new site now as long as we have money in the Fund. **Resident Carol Aten** said she supported this good investment.

Mr. Baillargeon asked where the site is and what does it look like? **Ms. Johnson** is concerned that the land is in an obscure location (off Epping Road) and is, in fact, closer to Newfields than downtown Exeter. She does not support this Article and feels the money should be allocated to fix the water situation. **Selectman Campbell** said that studies have been done which showed this is the best location for a second fire-substation. **Fire Chief Comeau** spoke about a study that had been done which shows the response time from this site to Exeter property located across Rte. 101 would be an easier access, as well as the use of Rte. 101 to get to the Hampton end of Exeter would be more accessible. It is always a concern when a fire/ambulance call comes in from these areas as there is often traffic in the downtown area which slows getting to the East end, and the railroad tracks and possible train travel on the West side of Town is a concern.

Chris Moutis inquired about the Riverwoods land offer to the Town. He understood this would be free and it may be a more favorable site for a sub-station. Much discussion about this site continued. **Asst. Chief Ken Berkenbush explained** the Riverwoods site adds 10 minutes to access the downtown area. Epping Road is actually closer to the entire Town and quicker because of highway use. He reiterated the current land being discussed has water and sewer on it. As far as traffic issues on Epping Road, a traffic light could be installed at the intersection of Epping Road and the new site. **Mr. Hamel** said we should buy this land because the money was intended for that purpose. **Dr. Zwaan** said he thinks the Fire Department needs to make the choice as to where a sub-station will be. The question is about the purchase of the land, not about what we are doing with the property. He asked a procedural question of the Moderator. Can we limit debate on a question? **Motion made to close debate; motion 2nd; voice vote taken, and Ayes had it. No further discussion on amendment; voice vote taken on Amendment – "eliminate public safety facility language" from Article 18. Amendment failed. Moderator Tucker declared Article 18 will be on ballot as originally presented.**

Dr. Zwaan made a motion to limit reconsideration of Articles 12 – 18, with the exception of Article 15. Motion seconded, voice vote – amendment carried.

Article 19: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of maintaining municipal buildings, and to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be placed in this Fund, and to appoint the Selectmen as agents to expend from the Fund. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 19 and called for discussion on the Article.
Selectman Aldrich made a motion to amend Article 19 by adding the words "This fund may only be used for projects identified in the Town's Capital Improvement Program (CIP)" after the words "expend from the Fund." Motion seconded; voice vote taken; Moderator Tucker called for discussion on the Amendment. No discussion, amendment passed.
Frank Ferraro asked for clarification of the money for Capital projects. He questions the money going into a Non-Capital Reserve Fund as it is an expense account. **Selectman Aldrich** explained the intent is for projects to be reviewed by the Town's CIP Committee.
Mr. Baillargeon believes the voters should be able to determine which project(s) our money is being spent on and not just put an amount into a General Fund. **Selectmen Aldrich** explained this Article would encompass a number of maintenance projects and would reduce the number of warrant articles for maintenance related projects
No further discussion on amendment; voice vote taken; Amendment passed. Moderator Tucker called for discussion on amended Article.

Selectman Aldrich commented the plan was to fund a Non-Capital Reserve Fund with $100,000 for maintenance projects submitted from the Maintenance Dept. and approved by the CIP Committee. In 2009, $60,000 was allocated to the budget for this purpose and will be transferred into this Fund as well as $35,000 from the 2010 budget.
Town Planner Sylvia von Aulock commented there is a CIP report in the Planning Dept. This is the number one General Government project and did go through public meeting process.

Ms. Johnson reiterated that maintenance of municipal buildings should be part of the Town budget. She asked the Moderator how to strike Article 19 to zero? **Moderator Tucker gave a procedural explanation regarding an Article being brought to zero.**
Ms. Johnson then made a motion to amend Article 19 to zero. The motion was seconded; Moderator Tucker called for discussion on the Amendment.

Mr. Ferraro agrees these maintenance items should be in the budget. **Jay Childs** and **Anne Surman,** Budget Committee members, agree with the motion. **Ms. Arico is** concerned the money will be used for Articles voted down in the past. **Moderator Tucker asked for any further discussion. Seeing none; he called for card vote, amendment passed.**

Mr. Ferraro made a motion to amend ARTICLE 19 by "To See If..."; the motion was seconded. Moderator Tucker called for discussion; there being none, he called for a card vote. The Ayes had it. Moderator Tucker said Article 19 would go on the ballot as amended.

Article 20: To see if the Town will vote to authorize the Board of Selectmen to enter into a 10-year lease/purchase agreement for the purpose of lease/purchasing a replacement for the 1989 Pierce Arrow Pumper (E4) for the Exeter Fire Department, disposal of the 1989 Engine 4 and also sale of Engine 2, and to raise and appropriate the sum of Sixty-Six Thousand, Nine Hundred Twenty-Three Dollars ($66,923), which represents the first of 10 annual payments (a total of $565,418), for that purpose. This lease contains an escape clause. (The Board of Selectmen recommends this appropriation 5-0).
NOTE: The payment of the first year will be made from funds made available through the adoption of Article 21.

Moderator Tucker read Article 20 and called for discussion on this Article.
Fire Chief Comeau said they were planning to replace two (2) vehicles with one (1) new vehicle that meets State standards, and reduce maintenance costs.
Mr. Bailey asked for clarification of "escape clause" as it relates to the lease. Town Counsel Mitchell explained it was also called "non-appropriation clause" as a provision in the lease, which means there is no obligation if the Town does not appropriate money in future years for that purpose, than it can return the truck.
Resident Joe Baillargeon asked which two vehicles were being disposed of? Chief Comeau said Engine 2 was being traded in, and a rural town in Maine made an offer to purchase the other vehicle (engine 4).
There being no further discussion on this Article, Moderator Tucker said Article 20 would appear on the ballot as presented.

Article 21: To see if the Town will vote to discontinue the Vehicle Replacement Capital Reserve Fund established by the 2007 Town Meeting and return the balance in the fund to the General Fund. These funds will be used to offset the cost of Article 20 of this warrant.

Moderator Tucker read Article 21 and called for discussion on the Article.
Town Manager Dean explained the DRA has told the Town we need to return the funds in the Vehicle Replacement Reserve Fund to the General Fund. The balance of this Fund is $109,219.85.

Selectman Bob Eastman does not agree with the language of the Article, and made a **motion to amend Article 21 to read "To see if the municipality will vote to discontinue the Vehicle Replacement Capital Reserve Fund created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. These funds will be used to offset the cost of Article 20 of this warrant." The motion was seconded. No further discussion. Amended Article carried. Moderator Tucker said Article 21 would appear on the ballot as amended.**

Dr. Zwaan made a motion to limit reconsideration on Articles 1-20, with the exception of Article 15. The motion was seconded; Ayes carried.

Moderator Tucker said it was 12:20 PM and we still have 25 Articles to discuss. He suggested we have a lunch break, returning at 1:05 PM to resume the proceedings. A motion was made to break for lunch; motion was seconded, Ayes carried.

Deliberative Meeting resumed at 1:08PM

Article 22: To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars ($100,000), through special warrant article, for the purpose of studying the feasibility of removing the Great Dam, including wetlands evaluation, channel profiling, modeling sediment transport, scour analysis and archaeological surveying; and further to allow the Board of Selectmen to accept a watershed assistance grant in the amount of $60,000 from the NH Department of Environmental services to offset the total one-hundred thousand dollar ($100,000) project cost. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 22 and called for discussion on the Article. Selectman Matthew Quandt said he was going to defer his discussion on this Article to Resident Lionel Ingram, Chairman of the Exeter River Study Committee. **Mr. Ingram** gave a brief history of the Great Dam and the status of the study being done presently. He said it has come down to two (2) options: leave the Dam as it is but do repair work, or remove the Dam using Federal money. The Town had previously allocated $25,000 for this study and now an additional $15,000 is needed. **Mr. Baillargeon** asked what "50-year flood" means? **Mr. Ingram** explained the State says "you do "X, Y, Z" and we have confidence that Dam will not disappear." **Town Engineer Vlasich** said "statistically speaking, there may be a 2% chance of having a major storm event within 50 years. **Rob Corson** asked if the water study shows any potential effect on real property, i.e. downtown area, or any impact on other areas within Town. **Mr. Ingram** said the study is to provide all possible information to the Town while meeting regulations. **Frank Ferraro** asked if we will know which choice will be the better way to go? We have a lot of data now but we want as much information as possible. How will our decision affect the water treatment plant and our wells economically? **Mr. Ingram** said "We have really good data on removal of the dam. We're looking for data on the cost of using well water or ground water as a water supply. We don't want to repair the dam and then remove it." **Dr. Zwaan** asked how many dams have been removed and what was the cost of the removals? Does the State have much experience with dam removal? **Mr. Ingram** responded "The State has some experience with dam removal because most dams are privately owned or a water supply." **Nora Arico** asked what was the original purpose of the Dam?

Mr. Ingram explained it was needed by the Mill when it was operational. We still have an obligation to the Mill and to Phillips Exeter Academy, as well as to the people who live riverside. A water supply has to be provided. If we remove the dam we will have to find some other water supply. **Mr. Baillargeon** asked how much more expense will come from the taxpayer? **Mr. Ingram** answered $125,000 is required: $60,000 will come from Federal money; $40,000 from Town funds; and the State will fund the rest.

No further discussion; Moderator Tucker declared Article 24 would go on the ballot as presented.

Article 23: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes for funding deficits in the snow and ice budget from year to year, and to raise and appropriate the sum of Thirty-Five Thousand Dollars ($35,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 23 and called for discussion on the Article.
Selectmen Aldrich explained the snow budget removal budget of $285,517 has been level funded from 2009 to 2010 as storms dictate whether we are over-budget or under-budget. We have money in the budget to fund snow removal, but cannot be sure how much will be used in a season. **Mr. Baillargeon** asked where we get the money in years of overage? **Jay Childs,** member of the Budget Recommendations Committee, asked why not just put the money in the budget so it is there when we need it?
Mr. Ferraro made a Motion to strike all and add "To see if....". The Motion was seconded. **Moderator Tucker called for discussion on the amendment. Dr. Zwaan** said it is hard to budget for the weather. However, regarding the Reserve Fund, the money will be there if we need it for snow removal. He is against the amendment. **Mr. Hamel** opposes the amendment. He questions the Fund set up, but agrees with the premise. **DPW Director Perry** explained the average cost of snow removal over 10 years is $235,000, but we have had as high as $350,000. The idea of a reserve fund is to capture the unexpended years to cover the heavy snowfall years. **Mr. Ferraro** feels this kind of funding makes no sense; put the money into the budget. **Anne Surman** agrees it is proper budgeting.
There being no further discussion, Moderator Tucker called for a card vote on the amendment. Vote was 25 YES, and 25 NO. Moderator Tucker used his vote to break the Tie, and voted NO. He declared the Amendment did not pass. He called for further discussion on the original Article.
Town Treasurer **Brabant** asked if the intention of the Fund was for surplus money? **Mr. Dean** answered YES. At the end of the year any surplus money from snow removal would be appropriated to the Towns' unreserved fund balance, and it would be up to the Town to put money back into the Fund. **Mr. Brabant** does not support this Article. Discussion continued both for and against this Article, with no further amendments. No further discussion, **Moderator Tucker declared Article 23 would go on the ballot as presented.**

Article 24: To see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Dollars ($31,000) for the purpose of funding senior transportation in 2010, and to fund this appropriation by authorizing the withdrawal of that amount from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, VI, with no amount to be raised by taxation:

Agency Amount: TASC $16,000 Taxi Ticket Program $6,000
Rockingham MOW Transportation $9,000

The Agencies shall continue to provide to the Town a report of services provided to residents. (The Board of Selectmen recommends this appropriation 5-0)

Moderator Tucker read Article 24 and called for discussion on the Article. Selectwoman Gilman explained this funding comes from the local user fee printed on the motor vehicle registrations. All the money being used for the local service providers is coming from this Fund and not from taxation. After expenditures $3,000 will remain in reserve.

No further discussion, Moderator Tucker declared Article 24 would appear on the ballot as presented.

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Eighteen Thousand Seven Hundred and Seventy-Seven dollars ($18,777), for the support of COAST, an agency providing regular bus service to the Town. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 25 and called for discussion on the Article. Selectman Aldrich explained the process regarding which Social Service agencies appear on the Warrant, and which ones go into the Budget. This process has worked well in years past.
No further discussion, Moderator Tucker declared Article 25 would appear on the ballot as presented.

Article 26: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars ($11,000), for support of the Rockingham Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance, and job training. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 26 and called for discussion on the Article. Resident Janice Realy made a motion to amend the Article to raise $13,000 for support of this Program. Motion seconded by Ms. Karen Moyer. Moderator Tucker called for discussion on the Amendment. Selectman Aldrich explained the Social Service Agencies have been level funded from 2009.
Budget Committee Chairman Chris Moutis said a lot of work had been put into interviewing the Social Service groups. Each is carefully looked at before a decision is made as to the Town's support. **No further discussion; Moderator Tucker called for a voice vote on the Amendment. Amendment failed; Moderator Tucker declared Article 26 would appear on the ballot as presented.**

Article 27: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars ($11,000) for support of Child and Family Services, Inc., an agency providing counseling and support services for families. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 27 and called for discussion on the Article. Ms. Realy made a motion to amend the Article to raise $13,000 for support of this Agency. Amendment was seconded. Moderator Tucker called for discussion on the Amendment. Ms. Realy said that our community is made up of people not just things or buildings. **Mr. Baillargeon** spoke about people being on tight budgets, and it is not the time to increase the amount of support we give to agencies.
Donna Schlachman said the Budget Committee and Town have a good process in place and know what we can support. **No further discussion; Moderator Tucker called for a voice vote on the amendment. Amendment failed. Moderator Tucker declared Article 27 would appear on the ballot as originally presented.**

Article 28: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Nine Thousand Dollars ($9,000) for the purpose of defraying the cost of services provided to the Town of Exeter and its residents by Big Brothers/Big Sisters of the Greater Seacoast. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 28 and called for discussion on the Article. No discussion; Moderator Tucker declared Article 28 would appear on the ballot as presented.

Article 29: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Seven Thousand Eight Hundred Dollars ($7,800) for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 29 and called for discussion on the Article. Ms. Realy made a motion to amend the amount to $10,000. Ms. Moyer seconded the motion. Moderator Tucker called for discussion on the Amendment. **Jay Childs,** a member of the Budget Committee's Social Service Sub-Committee, explained the Agencies are getting what they want for support. **No further discussion; Moderator Tucker called for a voice vote on the amendment. Amendment failed. Moderator Tucker declared Article 29 would appear on the ballot as originally presented.**

Article 30: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Seven Thousand Five Hundred Dollars ($7,500) for support of the Seacoast Hospice, an agency providing support services for those families suffering through a terminally ill diagnosis. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 30 and called for discussion on the Article. Ms. Realy made a motion to amend the amount to $10,000. Ms. Moyer seconded the motion. Moderator Tucker called for discussion on the Amendment. **No discussion; Moderator Tucker called for a voice vote on the Amendment. Amendment failed. Moderator Tucker declared Article 30 would appear on the ballot as originally presented.**

Article 31: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Six Thousand Three Hundred Dollars ($6,300), for the support of the Richie McFarland Children's Center, an agency providing developmental instruction to children under the age of 3. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 31 and called for discussion on the Article. No discussion; Moderator Tucker declared Article 31 would appear on the ballot as presented.

Article 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Five Thousand Eight Hundred Dollars ($5,800), for the support of Lamprey Health Care, an agency providing medical and transportation services. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 32 and called for discussion on the Article. Ms. Realy made a motion to amend the amount to $6,000. Ms. Moyer seconded the motion. Moderator Tucker called for discussion on the Amendment. No discussion; Moderator Tucker called for a voice vote on the Amendment. **The Amendment failed; Moderator Tucker declared Article 32 would appear on the ballot as originally presented.**

Article 33: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of Ten Thousand Dollars ($10,000) for the purpose of performing maintenance activities along the Swasey Parkway, including Spring clean up, mowing, pruning and fall clean up, with said funds to be spent under the direction of the Swasey Parkway Trustees with the concurrence of the Board of Selectmen. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 33 and called for discussion on the Article. Selectman Campbell explained the Trustees of Swasey Parkway needed monetary help a few years ago to maintain the Parkway. It was put on the Warrant, and has been included in the budget since then. This year it was decided to put it back as a Warrant Article. **Deb Johnson** feels this funding should have been put in the budget, and asked if a Trustee could explain why they need this additional money? **Don Clement, a Trustee of the Parkway,** explained that in past years there was enough money in the Trust Fund to maintain the Park. Now the principal from the Fund is being used and it is going down quickly. Last year (2009) about $14,000 was used on maintenance and an additional $3,500-$4,400 for clean-up following the ice storm. The Trust was set up in the 1920s, and is independent of the Town except for the road. The Trustees are elected and responsible for the maintenance. The Park is utilized often and by many people and groups.

Budget Committee Chairman Chris Moutis said the Trustees came to the Committee for help. Funding was put in the budget, but the Town Manager took $10,000 out of the budget and put it on as a Warrant Article, leaving only $1,500 in the budget.

Ms. Johnson asked why this request was taken out of the Budget? **Town Manager Dean** explained he had modified the Budget quite a bit before presenting it to the Board. However, he left $1,500 in the Budget to cover the cost of electricity at the Parkway.

Ms. Johnson made a motion to amend Article 33 to zero. The Amendment was seconded. Moderator Tucker called for discussion on the Amendment.

Mr. Ferraro said he supports the $10,000 as he wonders what would happen if there were no money for Spring clean-up. He pledges to amend Article 15 to increase the budget by $10,000 expecting the BOS to put the increase in the budget for this purpose. **Mr. Hamel** asked if the Budget could be increased? **Moderator Tucker said the Budget could be increased as long as it is Amended.**

Selectwoman Gilman agrees with Mr. Ferraro. If this gets zeroed out, we need to put the money back in the General Budget. **Dr. Zwaan** asked if the persons that are proposing to zero this out, are they planning to put this request in the Budget? **Parkway Trustee Clement** understands there is a difference between Budget and Warrant Article. We, as Trustees, don't have a preference where the monies are, we want to continue doing a good job maintaining the Park. **Ms. Johnson** mentioned that the Park is a vibrant and important part of the Town. She believes the Warrant Article is not secure. **Mr. Griset** supports the Amendment. It is important for residents to understand there will be increases in the Budget. The reason the budget increase is only .5% is because ½ Million dollars was taken out of the Budget and put on as warrant articles. He believes this was done to cover the increase in Administration. **Mr. Knight** agrees with the Amendment and spoke about the Auditor's review regarding "deficiencies and concerns with Trust Funds, and their accountability". **Dr. Zwaan** is concerned about there being money funded for the Parkway. It was asked how much money there is presently in the Trust Fund? **Trustee Jay Perkins** said there was "roughly $17,000 in the Trust at this time."

Discussion continued about whether it was a good idea to let it stay as a Warrant Article or to amend the Budget to include this funding for the Parkway. **Mr. Hamel** asked "Can we put the $10,000 as a specific line item or does it have to go into the budget itself?" **Moderator Tucker** explained changes to the budget are just on the bottom line. The only way to guarantee a dollar amount goes to a particular thing is a Special Warrant Article. **Mr. Moutis** said he had spoken to Ms. Symms from DRA who said "a line item in the budget could be amended if the 'Intent is read into the minutes of the Deliberative Session'". **Town Counsel Walter Mitchell** disagreed with this comment and spoke about the "No Means No Statute". He said, "No vote is binding on the Selectmen except with respect to the bottom line with one exception of the No Means No Statute. However, the way it works it only applies if a budget purpose is eliminated or if the appropriations for the budget purpose is zero. Budget purpose doesn't mean the specific line items in the budget; it, instead, means the broad purposes that are on the MS-6 form, which is posted with the Warrant and submitted to DRA after the budget is adopted. It is only those broad purposes that can be zeroed and is then binding. It would be very unusual for the Town Meeting to do away with an entire purpose like public safety or Administration. The only way, as a practical matter, the No Means No Statute really has an effect is with respect to separate warrant articles. If there is a separate warrant article that the Town Meeting zeros out or eliminates the purpose, then that interferes and prohibits the BOS the authority to transfer money from the General Budget to that purpose. Beyond that, there is no practicality in utilizing the No Means No Statute."

There was no further discussion on the Amendment; Moderator Tucker called for a card vote. YES – 29; NO – 14 Moderator Tucker declared Amendment carried. Moderator Tucker called for further discussion on the Article as Amended; there being none; Moderator Tucker declared Article 33 would appear on the ballot as amended. Dr. Zwaan made a motion to "limit debate for reconsideration of Articles 12 though 33, with the exception of Article 15." Motion was seconded; voice vote – amendment carried.

Moderator Tucker said we would now go back to ARTICLE 15 for discussion. He said Selectman Aldrich had addressed this Article earlier in the Meeting, and gave an overview of the Budget items listed. An amendment had been made and approved to discuss this Article following discussion of Article 33.

Article 15: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $19,806,261. Should this article be defeated, the default budget shall be $19,519,841, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation 3-2.)

Moderator Tucker read Article 15 and called for discussion on this Article.
Selectman Eastman made a motion "To amend the amount of the operating budget from $19,806,261 to $19,916,261 which includes the $100,000 in the Maintenance Fund, and $10,000 for the Swasey Parkway." The motion was seconded. Moderator Tucker called for discussion on the Amendment.
Mr. Ferraro thanked Mr. Eastman for making this motion as he had pledged earlier that he would do this. **Ms. Arico** asked what would happen if this is voted down in favor of the Default Budget. **Town Manager Dean** said there is currently $30,000 in the Budget for Maintenance, and $10,000 in the Budget for the Swasey Parkway. **Mr. Hamel** said he cannot support this Amendment because we are back to where we began earlier. What is the $100,000 going to be spent on? He can understand the $10,000 for the Parkway maintenance. **Selectman Campbell** believes there is nothing in the Motion to say what the Board of Selectman should do with the money, but would go by the CIP list.
DPW Director Ms. Perry said there is a Capital Improvement list that prioritizes 18 projects up to $236,000. The top five projects are: the purchase of Maintenance Management Software - $10,000; Upgrade Security System with Audit Trail for Town Office Bldg - $3,600; Retrofit Elevator for Security Zone for Town Office Bldg. - $5,000; Fire Rated Staircase for Town Hall - $67,000; Town Hall Cupola Painting - $45,000.
Moderator Tucker asked if there is any further discussion on amendment to increase budget by $110,000. **Mr. Hamel** said the Town had already voted on the fire rated stairway for the Town Hall. The people should have a voice in where we are spending the money. **Ms. Perry** said the Department doesn't like to develop lists in a vacuum and would be happy to discuss a list in a public setting. **Ms. Perry** said she would welcome other suggestions regarding projects.
Mr. Baillargeon said he is against the fire escape. It has been voted down several times over the years; why fix it now?

Ms. Perry said a safety inspection identified this as non-compliant for the public. There is a need to replace the rear staircase as well. Discussion continued regarding other Town buildings having metal fire escapes and they did not need to be replaced. **Selectman Campbell** said the BOS could have made it a Warrant Article, or could have put it in the budget and no one would have said anything. We need to go forward.

Mr. Kennedy said there have been several opportunities to get involved with the CIP discussions. We must trust our officials. This building has been picked apart, had work done, now we should get along with the business at hand.

No further discussion; Moderator Tucker called for a card vote on the Amendment to increase the budget by $110,000. Yes – 32, NO – 14. Amendment carried.

Resident Karel Kunz asked for clarification of maintenance vs. municipal improvement. We voted down #19 because we were discussing a Non-Capital Reserve Fund for maintenance; now we want to put the same money into the budget for maintenance, and fund CIP projects. **Town Manager Dean** said this $100,000 would be added to the budget for Maintenance projects. **Mr. Kunz** said some of these projects don't seem to be maintenance. He is trying to know where the $100,000 will be put or is it a "backdoor way for an expenditure"? **Mr. Corson** asked what the Capital Improvement threshold is for maintenance? **Mr. Dean** said there is $25,000+ in Capital Improvement for maintenance. Policy determines anything above $25,000 and regular maintenance projects are less than $25,000.

Mr. Griset said he is in support of putting $100,000 back into the budget. There has been much discussion about the Capital Improvement Project list and the $25,000 standard figure to go by. When it comes to major improvements and/or changes that are not maintenance, they are separate projects. We want maintenance back in the budget not in the CIP. We, the citizens, say when it is a good time to do a CIP project or not. **Mr. Griset made an amendment to reduce the amount by $35,000 to $75,000, thus reducing the budget by $75,000 for a total budget of $19,841,261 - $10,000 specifically for Swasey Parkway and $25,000 for maintenance items. Motion was seconded.**

Moderator called for discussion on Amendment. Selectman Eastman read the Maintenance Fund Project List giving Facility, Project, Estimated Cost. (List included with Minutes). Mr. Eastman agrees with Mr. Hamel and Mr. Griset about the Fire Rated Staircase should be in the CIP. **Mr. Hamel** said the fire rated staircase should be listed lower on the list; the top priority jobs should be done first.

Town Planner von Aulock gave some background of the CIP. She said the Committee recommended the Non-Capital Reserve Fund because there are many times the maintenance budgeted items were taken out of the budget. She is hearing criticism about the system. She wanted to be sure everyone knew they are not trying to hide anything.

Moderator Tucker called for a voice vote on the Amendment to reduce the budget by $75,000, making a total of $19,841,261. The Amendment did not carry. The total budget amount of $19,916,261 will be on the ballot.

Mr. Bailey is still looking for the answers regarding salaries and benefits. **Mr. Dean** said the Total Wages for 2010 is $8.4 Million, compared to 2009 of $8.1 Million. This is a 3% increase over last year, and includes all benefits for full time and part-time personnel. The benefits total $3.4 Million for 2010, compared to $2.8 Million for 2009 = a 19.7% increase. **Mr. Bailey** also asked for the number of personnel – Full-Time staff is 132, and Part-Time Staff is 27. These numbers include Library staff as well.

Moderator Tucker asked if there was any further discussion on the budget.

Mr. Knight spoke about the discussion last September regarding the termination of two (2) positions in the Town Offices, namely the positions of Receptionist and Assessing Clerk. The

Budget Committee did not agree with this decision and put the funding for these positions back into the budget. The Town Manager wanted to fund two (2) new positions – Staff Accountant, and Tax and Water Collections Clerk. The Budget Committee did not agree with this decision. However, the Board of Selectmen put the funding for these new positions into the budget. **Mr. Knight made a motion to reduce the general budget by $104,645. He said this is the amount that covers the wages and benefits related to these positions. (List included with minutes) Motion was seconded. Moderator Tucker called for discussion on Amendment.**
Finance Director Doreen Ravell said she was confused about Mr. Knight's position regarding the new staff as he had voted YES at the Budget Committee meeting, and now he has changed his position. She said that one of the Selectmen had also voted YES, and now he has changed his position on this matter as well. **Ms. Ravell** spoke about the Town Auditors report of "lack of internal control and over-sight" in the Finance Department. The Auditors have scrutinized their ability to perform the daily work in an efficient manner. They have a temporary person working in water/sewer collection who has helped collect the outstanding monies due the Town for water/sewer bills. **Ms. Ravell** is asking to put a full-time person in the budget. She said, "There seems to be a special interest group that is working against us."
Ms. Ravell said she "comes from corporate and now I understand how Washington doesn't move!" Exeter pays the Receptionist $62,743 plus benefits. She surveyed ten (10) local towns regarding the Receptionist's position, and found that only one (1) town employs 2 part-time positions, with no benefits attached. **Ms. Ravell** thinks it is time for Exeter to move on into the future and realize we do not need a full-time Receptionist.
Ms. Ravell said "The Town employs two (2) part-time positions at full-time levels. The Assessor said his Assessing Clerk has 10 hours that could be available. The present staff works hard without much down time." She realizes this is a bad time to ask for staff but her needs versus the other 2 positions seem legitimate. The Budget Committee never talked to her; nobody came into the office to see what they do. "It would be eye-opening for a citizen if they saw the amount of work processed in the Finance Office."
Mr. Knight spoke about the elimination of the Assessing Clerk and Receptionist. He said, "Both of the ladies have a lot of experience in Accounting as well as years of experience here in Exeter. They had no objection to helping out the Finance Department when it is busy. Sometime later, the Department may need extra help. As for my vote on the new position, there are no minutes available to verify what I said at that meeting." **Mr. Knight** addressed Ms. Ravell's comments about the Auditor's Report and said "No where does it say lack of staff is an issue, but it does speak of a lack of training. The report cites that "GASB 34" is the least of the problems. The Auditor's Report for Year ending 2008 just got done! It should have been done a long time ago. There are other problems to be looked at first. $10,000 of Town money has been spent for consultants to train you and your staff. We do not need to burden the taxpayers with additional staff."
Mr. Dean explained these two (2) new positions are in the budget. He said, "We had to pay Consultants from outside entities to come in and do the work because we don't have the Staff. This is a mandate to fix the material weaknesses in our office. The Department badly needs a Staff Account. Even outside agencies tell us we are understaffed. The Audit of 1990 shows we have the same problem."
Ms. Ravell asked Mr. Knight "What training did I receive?" She said she has received NO training from the Town or other consultants, only new software. **Mr. Knight** said he was not referring just to **Ms.** Ravell. **Ms. Ravell** said none of the Staff received any training, except from Harris Computer System on the new computer system. **Mr. Knight** inquired about the Consultants.

Ms. Ravell explained they were not here for training but to help them get GASB34 (Assets of Town on books) completed. She also said the Auditors were not hired to assess the staff.
Selectman Campbell said "The Auditor's Report was disturbing, but in a different way. The Town has a Risk Assessment Problem, and because of this, the Auditor is actually concerned about taking Exeter on as a customer. The Water/Sewer bills were overdue, and the BOS hired a PT person who works full-time to help solve this matter. There were over 150 pay plans set up for customers that were having trouble paying their bills." **Mr. Campbell** said there needs to be more accountability in the Finance Dept. The State is putting more demands on the Finance Department to get out reports. He supports the new staff positions.
Mr. Knight spoke about the Water/Sewer billing issue, and reminded the BOS the reason the bills went out late was because the information was sent to the wrong site; it was not a matter of insufficient staff.
Mr. Hamel said "Exeter has never had this problem before! I have been a member of the Budget Recommendations Committee for 7 years and have never seen this many problems. I recall a few years ago the Finance Department needed help. We have now instituted a Lock Box per the Finance Director's request. New software has been brought in. We have made recommendations such as payroll every other week, instead of weekly; send payroll out and utilize the staff in the office for other projects. But, the Finance Department has not been willing to try any of these recommendations. The bills are not being paid because people have no money in today's economy. We need to wait at least another year before we hire new people. We should use the two (2) people we have on staff." He understands the frustration, but the population in Exeter has not grown that much.
Selectman Eastman said "It is not the Finance Director's responsibility to stand up before this Deliberative Session and belittle other employees of the Town, or express her opinion on how the Selectmen and members of the Budget Committee voted during the budget process. She is here to address the issues of the two (2) positions that she wants." Mr. Eastman pointed out that "during David Jodoin's employ (1997-2001), there were no material weaknesses in the Audit Reports. It is up to the Town Manager and the BOS to hold these employees responsible to get the job done."
Mr. Griset spoke about the years he was on the Water/Sewer Committee and worked directly with the water/sewer process. He witnessed first-hand the technological changes. The Town has grown since then. During the past 7 years the number of water/sewer accounts are up 10% - 15%. The former water/sewer collector used to do the paperwork manually and now they are using technology; and still he is hearing how far behind they are because of the workload. He questioned why we are "hiring 2 full-time people for eternity? They have the use of technology and should have caught up on the backlog!"
Mr. Dean reiterated the need for these positions. He spoke to the Amendment and said we need resources to move forward. We need to get better at producing better statements for our Auditors. We need to learn how to create them ourselves. He also said we need to centralize outside Funds; set up accounting systems for the Trust Funds, the Commissions, etc. into our General Ledger. He wants to co-ordinate with these groups to make it happen.

Ms. Realy inquired about the amendment: "If we vote the Amendment down, will we have a live person answering the phone? This is very important to me and to many of my neighbors." The answer was YES – there would be a live person.

Town Treasurer Brabant said the Finance Department does need one (1) new person to assist with Accounting. He doesn't think there is a need for two (2) at this time. There is work that our present Accounting staff person should be doing and it isn't getting done. As for the Audits, things are different today. We have different Auditors and they have much higher standards, which is good for us. He supports the need for a Staff Accountant.
Mr. Knight said the Budget Committee agreed to restore the two (2) positions because of their experience and knowledge of the Town.
Mr. Ferraro made a motion to "Move the Question". Moderator Tucker said this Amendment is to reduce the budget by $104,645, making the budget total $19,811,616. He asked for a card vote – YES – 25; NO – 14. The Amendment passed, and the budget total reduced.
Ms. Ravell, Finance Director, said the amount Mr. Knight gave to reduce the budget was incorrect. It should actually be $10,272.50 lower; based on 2 positions, the amount should have been $94,372.50. **Moderator Tucker asked if anyone wanted to make a motion to change the amount. No response. Moderator Tucker declared Article 15 would go on the ballot as amended, with a budget Total amount of $19,811,616.**

Article 34: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding projects to improve energy use and efficiency, carbon emission reduction and use of renewable energy sources for municipal infrastructure, and to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 34 and called for discussion on this Article. Mr. Griset said he is very supportive of Alternative Energy. He does not support Capital Reserve Funds, and this applies to Articles 34, 35, and 36. He feels they are "slush" funds for any Capital Improvement Project. **He made a motion to amend Article 34 by "To see if...."; the Motion was seconded. Moderator Tucker called for discussion on the Amendment.**
Selectwoman Gilman explained the purpose of this Article is to apply for Grants for feasibility studies to improve energy use and efficiency. The Town is aggressively looking for funding for projects such as HVAC system for the Town Offices, and the Public Safety Complex; Hydroelectricity on the river. The grants would be for matching funds. The Town would pay zero and we would gets things done. Grants such as for the Train Station projects do require matching funds. **Planning Director Sylvia von Aulock** explained that if Stimulus Funds become available, money would become available. We need to do a feasibility study to determine if we qualify. We would have to have matching funds in order to qualify for grant money. New technology is constantly being developed, such as the possible use of wind power for electricity, renewable energy sources, and other technology. **Ms. von Aulock** said "We need to start somewhere. We need to make an investment in the future." **Residents John Woodward and Herb Moyer** believe we need Capital Reserve Funds. If we do away with them we will be going backward.
Selectman Campbell urged support for the Article as originally presented. There are many energy grants out there and we need to have a Fund available to put the money in. We do not want to go backwards.

Mr. Griset said "The Intent of my Amendment is not to delete $5,000 requested." He is against a Capital Reserve Fund. The Town Manager and Board of Selectmen could have put this money in the budget.
No further discussion on this Amendment; Moderator Tucker called for a voice vote on the Amendment. The Amendment failed. No further discussion on the Article; Moderator Tucker declared Article 34 would go on the ballot as originally presented.

Mr. Hamel made a motion to limit reconsideration on Articles 12 – 34. Motion seconded; voice vote on Motion; Motion passed.

Article 35: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of making capital improvements to the downtown area including Water, Front, and Lincoln Streets, and to raise and appropriate the sum of One Thousand Dollars ($1,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Moderator Tucker read Article 35 and called for discussion on the Article. Selectman Campbell explained we need a vehicle to accept grant money. We have some large projects over $25,000 coming before the Town, and this will allow the Board of Selectmen to do some small projects in the downtown area. **Mr. Griset** questioned the wording of the Article, as the Article states the Selectmen are the Agents allowed to expend money not the Town. **Town Manager Dean** said "Once the Fund is established the Town Manager can allocate money through the budget or warrant Article to this Fund. The Selectmen do not need a Fund to accept money; the Capital Reserve Fund is just an accounting process as the money is actually held by the Trustees of the Town Trust Funds." **Anne Surman** questioned why the word "Grant" is not in the Article. The wording is not clear as to what the Fund is going to be used for.
Mr. Ferraro agrees with Ms. Surman. He can understand energy efficiency being a concern, but the Fund is not specific and so nebulous it is no wonder Mr. Dean and the Finance Director need more staff to track all these Capital Reserve Funds. We need to set up a Capital Reserve Fund for a specific purpose. **Mr. Ferraro made a motion to amend Article 35 to "To see if ....."; motion was seconded; no discussion; card vote taken: YES = 18, NO = 11 Moderator Tucker declared amendment carried. No discussion on amended article, Moderator Tucker declared Article 35 would appear on the ballot as amended.**

Article 36: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of making capital improvements to the Exeter train station including land redevelopment improvements, and to raise and appropriate the sum of One Thousand Dollars ($1,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Moderator read Article 36 and called for discussion on this Article. Mr. Griset made a motion to amend Article 36 by "To see if..." Motion was seconded. Moderator Tucker called for discussion on the Amendment. Mr. Prior said he was not in favor of this amendment. **Mr. Woodward** said the reason for this Article is to have a vehicle in which to put money so the Town can take advantage of Funds from the Federal Government. The plan is to get parking meters for the Train Station on Lincoln Street.

Ms. Schlachman said she is not in favor of this Amendment. She spoke about the Transportation Fund which receives money from the Motor Vehicle registration fees collected. We need such a Fund/receptacle to place grant money received for improvements to the Train Station.

Mr. Moyer said he is opposed to eliminating this Fund and asked what else is being planned for land redevelopment? **Selectwoman Gilman** said the Town has applied for money to extend the parking lot, and to provide more facilities to use as an all weather place for the train riders. She said, "The more amenities we can provide, the more reason for people to come to Exeter and spend money." The Train Committee is once again looking into purchasing the old baggage building that is adjacent to Gerry's Variety Store. **Mr. Griset said he would withdraw his motion to amend now that he understands the purpose of this Article. The second was withdrawn as well.**

Mr. Griset made a new motion to insert "for purposes of installing a parking payment system, acquisition of land, making of capital improvements, and acquisition of grants." Motion was seconded. No further discussion heard; voice vote – Ayes passed amendment. No further discussion on Article as amended; Moderator Tucker declared Article 36 would go on the ballot as amended.

Article 37: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of cable access; 50% of all revenues received from cable franchise fee revenues will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body or Town Manager and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Moderator Tucker read Article 37 and called for discussion on the Article. Selectman Matthew Quandt, a member of the Cable TV Committee, addressed this Article. He explained the Town is in the process of negotiating a new Cable TV contract with Comcast. The way we set aside franchise fee revenues has changed. Now we need a revolving fund for these fees. **Mr. Knight and Town Manager Dean** explained there needs to be a franchise fee escrow account. "Our current contract has been extended through March 2010. The people who have cable pay this fee (1%) through their bill. People who do not have cable are not paying any fees. Negotiations may not be completed by the March 9th election. These fees are used for upgrades. The Board of Selectmen will hold public hearings before the contract is signed. The Town is suggesting 3 channels – Government Channel, Education Channel, and Access Channel. Comcast has tentatively agreed to this. We urge support for Exeter TV – Channel 22. We are looking at 3% to get this concept up and "off the ground". There is nothing definite, and we are concerned with rising cable fees."

Mr. Ferraro made a motion to strike "or Town Manager" from the Article, referring to expenditure of funds. Motion was seconded. No discussion heard on Amendment; voice vote; Amendment passed. Moderator Tucker called for discussion on Article as amended.

Mr. Griset questioned the "tax" going up and suggested putting 100% of revenues received into a Fund. He said the Board of Selectmen or Town Manager currently can expend any monies received from fees without the Town's approval. If a 5% fee is charged the gross annual revenue could be $200,000. Even if half of the revenue is put into a Fund, we would be earning interest on that money. Currently the Town receives $40,000 from franchise fees and it goes into the General Fund. If Mr. Dean decided to spend money on Cable TV related items, he could do so without going to the Board of Selectmen first. **Mr. Corson** said the user's fee is not a tax. **Mr. Knight** asked what happens if this Article is defeated? **Mr. Dean said** the fees will go into the General Fund as they are currently. **He made a motion to amend the percentage of revenues received from cable fees being deposited into a fund as 25%. No second was heard. Motion was defeated.**
Selectman Eastman made a motion to "Move the Question"; motion seconded. No further discussion. Voice vote on Article as Amended. It passed. Moderator Tucker declared Article 37 would go on ballot as amended.

Article 38: To see if the Town will establish the number of members of the Budget Recommendations Committee at not more than (9) nine.

Moderator Tucker read Article 38 and called for discussion on the Article. Selectwoman Gilman explained the reasoning for this Article. This year some of the Budget Recommendations Committee members chose not to continue serving on this Committee. This led the Board of Selectmen to research the number of members on this Committee in past years. Records in the Town Clerk's office showed nothing concrete in the number of members on this Committee. The Board also discussed extending the Committee meetings to a full year rather than just Fall meetings. This would allow Committee members more time to meet with the Department Managers, Finance Director, and Town Manager, to get a better handle on what is actually happening in each area; thus getting a better understanding of the budget requests. The Board feels with this additional information the Committee members will be able to make their recommendations.
Current Budget Committee Member Deb Johnson said this is her first year on the Town Budget Committee. She is currently on the School Budget Committee, and agrees with the new process. However, she feels that 9 members are not enough to handle the number of meetings per Department. She is also concerned about having Day Meetings because Committee members may not be able to take time off from their jobs. **Ms. Johnson made a motion to amend Article 38 to "not more than 15 members"; motion was seconded; voice vote – Amendment passed. Moderator Tucker called for discussion on the Amendment. Selectman Quandt said he is in favor of the amendment and agrees with Ms. Johnson regarding day meetings. Herb Moyer** said he was on the Board of Selectmen from 1988-1991 and remembers there were 21 members on the Budget Committee at that time. **No further discussion on this Amendment. Moderator Tucker called for a voice vote on the Article as Amended. Amendment passed. Article 38 would go on the ballot as amended.**

Article 39: To see if the Town will vote to accept the provisions of RSA 41-11-a, allowing the Board of Selectmen to rent or lease municipal property for a period of up to five years without further approval of Town Meeting.

Moderator Tucker read Article 39 and called for discussion on the Article. **Town Manager Dean** said the Town entered into an Agreement with Provident Bank to lease the lower level of the Town Hall for one (1) year. The Bank has purchased property on Portsmouth Avenue and will be building a Bank at that location. **Mr. Bailey** asked if there is any concern about a municipality becoming a landlord? **Town Manager Dean** said one advantage of a multi-year lease is to secure more favorable business terms on the lease. **Mr. Bailey** asked if it would be wiser to sell the property? **Town Manager Dean** said he would love to lease the lower level of the Town Hall for 5 years for the revenue. Selling the lower level of the Town Hall is not feasible. **Donna Schlachman** said leasing also includes land not just buildings. **No further discussion on this Amendment. Moderator Tucker said Article 39 would go on the ballot as presented.**

Article 40: To see if the Town will authorize the extension of a municipal lease of the Raynes Farm for a period of more than one year.

Moderator Tucker read Article 40 and called for discussion on this Article. Selectman Campbell explained this Article is insurance in case Article 39 fails. The lease at the Raynes Farm expires this year and the BOS would like to renew the lease for longer than one (1) year. **Mr. Knight** asked if there should be a time limit such as "up to five years". **Selectman Campbell** said there might be a need for a longer lease because of Federal Funded drainage work that needs to be done. **Selectman Quandt** explained "under the current lease you can amend the Article to five years, and after the five years it would have to go on the warrant." **Mr. Knight made a motion to amend the Article to "not more than five years". Motion was seconded. Moderator Tucker called for any further discussion on the Amendment.**

Pete Richardson, Conservation Committee Commission, reiterated the need to allow leasing for a period of five years because there is a need to make an investment in drainage at the Raynes Farm. **Lee Quandt** asked if Mr. Merrill will be making the investment or will it be the Conservation Commission? **Mr. Richards** said Mr. Merrill will be investing his time and energy as a match for the money the Commission can raise from other sources.
No further discussion; Moderator Tucker called for a card vote on the Article as Amended. YES = 6, NO = 15 The Amendment failed. Moderator Tucker said Article 40 would go on the ballot as presented.

Article 41: To see if the Town will vote to allow the Board of Selectmen and Town Manager to have the authority to order the Town Treasurer to make expenditures from the Recreation Revolving Fund previously established in 2005 under RSA 35-B:2.

Moderator Tucker read Article 41 and called for discussion on the Article. Mr. Bailey made a Motion to amend the Article by deleting **"and Town Manager". Motion seconded. Moderator Tucker called for discussion on Amendment. Mr. Bailey** said this Article presently adds the Town Manager as a signatory for the Fund, which approves vouchers, payroll and other invoices for the Recreation Department. **Herb Moyer** asked what happens if Mr. Dean is removed? He referred to RSA 37:7. **Mr. Dean** said this Article authorizes the Town Manager to sign Town Warrants and to authorize the expenses. The BOS sign the Warrant authorizing the Town Treasurer to disperse the funds. LGC has confirmed this process. **Mr. Moyer** stated we are simply recalibrating the process to follow general accepted procedures.

Mr. Bailey questioned if there is any other Article(s) where the Board of Selectmen and the **Town Manager** have the authority to approve financial matters? This Article is not like other Articles where the Agents are the Board of Selectmen. **Mr. Dean** responded "essentially everything else is done this way."
No further discussion; voice vote called for; amendment failed. Moderator Tucker declared Article 41 would go on the ballot as presented.

Article 42: On petition of Christopher Moutis and others, "To see if the Town will vote to prohibit the Town, its agents and/or representatives from eliminating the positions of Receptionist and Assessing Clerk of the Town of Exeter and to retain said positions regardless of whether the default budget or recommended budget is in place, thus upholding the recommendations of the Budget Recommendations Committee and of the Selectmen to retain these same positions in the 2010 budget and allow continued service to Town residents."

Moderator Tucker read Article 42 and called for discussion on this Article. Mr. Hamel, Budget Committee member, explained the Committee had put these two (2) positions back into the budget. This petition is an affirmation of the residents to retain the Receptionist and Assessing Clerk positions. **Selectman Campbell** read a letter from Kelly Geis, Administrative Assistant to Town Manager, who was not able to stay for the entire meeting. Ms. Geis is concerned the Citizen's Petition is seeking to guarantee these two positions and not the employment of all Town employees. She "believes this is an affront to all other employees."

Selectman Eastman reiterated that the Article speaks of the positions and not the individuals. **Ms. Johnson** said "the Petition is in response to keeping the two (2) people who have been with the Town for many years. The Town should be looking to avoid a possible legal suit. **Ms. Arico** said residents do not want to "talk to machines", but rather to a live person who answers the phone. **Town Counsel Mitchell** said if this Article passed, it would be Advisory only. **Mr. Griset** said the citizens want the positions filled.

No further discussion; Moderator declared Article 42 would be on the ballot as presented.

Article 43: On Petition of Herbert Moyer and other registered Exeter voters, to see if the Town will vote to do the following: "Shall New Hampshire's Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this Article shall be transmitted by the Town of Exeter to New Hampshire's Congressional Delegation.)"

Moderator Tucker read Article 43 and called for discussion on the Article. Herb Moyer said this petition is speaking to "non-governmental" research for the 9/11 Commission. How did this disaster really happen? Mr. Moyer said many people have looked at the films, but there are still issues that need to be looked into. There are too many unanswered questions.

No further discussion; Moderator declared Article 43 would be on ballot as presented.

Article 44: On petition of Alan Bailey and others, "To see if the voters will agree that in accordance with Section 37:10 of Title III, Chapter 37 "Town or Village District Managers" the Exeter Town Manager will be compensated within the, in force, "Exeter Pay Plan for non-union employees" and that any multi-year compensation contract shall require the approval of a majority of voters at the annual Town meeting."

Moderator Tucker read Article 44 and called for discussion on the Article. Mr. Bailey said the Board of Selectmen has entered into a multi-year contract with the Town Manager. Mr. Bailey does not believe this is legal, and the Town Manager should be paid like other non-union personnel. **Selectman Campbell** said the BOS has entered into a contract through December 2012 with Mr. Dean. According to a memo from Town Counsel Mitchell, "the BOS stated the contractual obligation to pay his salary is implicitly subject to the availability of funds. The only way to prevent the funds from being available to pay this obligation is for Town Meeting to take action to delete a budget purpose or reduce the amount of the appropriation to "zero". **Mr. Campbell** went on to say that if the Article passes, it would be "Advisory Only". **Mr. Bailey** said his position on this Article for future multi-year contracts should come before the people to be voted on.

No further discussion; Moderator declared Article 44 would be on the ballot as presented.

Article 45: To transact any other business that may legally come before this meeting.

Moderator Tucker said the only other business to come before this meeting is a Motion to Adjourn. The motion was made; seconded; voice vote was YES. Meeting adjourned at 5:40 PM, to be continued on Tuesday, March 9, 2010.

Respectfully Submitted,

Linda Hartson Macomber

Linda Hartson Macomber, CMC
Exeter Town Clerk

(Amended Articles: #14, #15, #19, #21, #33, #35. #36, #37, #38)

TOWN OF EXETER, NEW HAMPSHIRE
SECOND SESSION, ANNUAL TOWN MEETING

MARCH 9, 2010

The second session of the Annual town Meeting, the Exeter school district Annual Meeting, and Exeter's vote of the Exeter Regional Co-Operative School District Annual Meeting, was held in the Talbot Gymnasium at the School of Seacoast Technology on Linden Street, Exeter, on Tuesday, March 9, 2010. The ACCUVOTE electronic voting machines were examined and declared empty by Selectman Bill Campbell, Assistant Town Clerk Lucia Savage, and School District Clerk Susan Bendroth. Town Clerk Linda Hartson Macomber printed zero reports from each of the three (3) machines; went over the procedure for checking in the registered voters with the Ballot Clerks and Poll Workers; and answered questions concerning the ballot(s). Moderator Tucker officiated the Oath of Office to the poll workers.

Town Moderator Tucker called the meeting to order at 7:00 AM, and asked those present to join him in saluting the American flag. Moderator Tucker spoke about the Absentee Ballots being processed beginning at 1:00 PM; the polls would remain open until 8:00 PM; all voters in line or in a voting booth at 8:00 PM would be allowed to cast his/her ballot. There being no further announcements, Moderator Tucker declared the polls open for voting.

At 7:56 PM, Moderator Tucker reminded poll workers the polls would be closing in 4 minutes; however, the people in line, or in a voting booth, could cast their ballot. The last ballot was cast at 8:22 PM. Town Clerk Hartson Macomber and School District Bendroth closed the ACCUVOTE voting machines, and ran the tabulation tapes for the voting results. Write-in votes, ballots requiring hand counting were processed by official representatives of the Town, the Exeter School District, and Exeter Region Co-Op School.

School District Moderator Steve Hermans reported the results for the Exeter School District at 8:50 PM. Town Moderator Tucker reported the results of the Town voting at 9:25 PM

RESULTS OF TOWN BALLOT ARE AS FOLLOWS:

<u>ARTICLE 1</u>: ELECTION OF TOWN OFFICERS:

SELECTMEN: (vote for 2) - Three Year Term

JOSEPH MONTIBELLO, JR. (110)	COLEEN ST.ONGE (144)
ANNE L. SURMAN (481)	S.MITCHELL "SANDY" WINTER (421)
DONALD CLEMENT (796)	JULIE GILMAN (1113)
BRIAN T. GRISET (465)	

****GILMAN and CLEMENT DECLARED THE WINNERS**

TRUSTEES OF LIBRARY COMMITTEE: (vote for 3) - Three Year Term
BARBARA YOUNG **(1297)** BETSEY M. CRESPIE **(1260)**
JOHN HENSON **(1243)**
****YOUNG, HENSON, and CRESPIE DECLARED THE WINNERS**

TRUSTEE OF SWASEY PARKWAY: (vote for 1); Three Year Term
PETER KENNEDY **(634)** GERARD "GERRY" HAMEL **(877)**
**** HAMEL DECLARED THE WINNER**

SUPERVISOR OF CHECKLIST: (vote for 1) – Six Year Term
MARGARET "PEG" DUHAMEL **(1509)** -- **** WINNER**

TRUSTEE OF ROBINSON FUND: (vote for 1) – Three Year Term
PATRICIA S. QUALTER **(1413)** -- **** WINNER**

TRUSTEE OF LIBRARY COMMITTEE: (vote for 1) – One Year Term
KIMBERLY BRISTOL McCARTHY **(877)**
BARRY SANDBERG **(446)**
****McCARTHY DECLARED THE WINNER**

TRUSTEE OF TOWN TRUST FUNDS: (vote for 1) – Three Year Term
SANDRA J. PARKS **(1425)** -- **** WINNER**

RESULTS OF ARTICLES 2 – 44: (DENOTES DECLARED WIN)**

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To delete existing definition for "Variance", Section 2.2.75 in its entirety and replace with definition in accordance with NH RSA 674:33, I (b), effective 1/1/2010. (Full text is available in the Planning Department of the Town Offices at 10 Front Street.)
NOTE: This amendment is proposed so that the town will be in compliance with state regulations. **YES = 1,561**** **NO = 262**

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4, Schedule 1 Notes: #2 Accessory Dwelling Units by deleting subsection (e) in its entirety and replacing with the following: *The accessory dwelling unit is limited to 720 sq. ft.*
NOTE: This amendment is proposed to clarify existing language.
YES = 1,442** **NO = 368**

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.1 Non-Conforming Uses by revising section 5.1.2, 5.1.4A and deleting 5.1.4.B-D, and revising 5.2. Special Exception Criteria subsection H. as follows:

5.1.2 Expansion of: Expansion of a non-conforming use is prohibited except by variance.

A. The non-conforming use may not be physically extended, reconstructed, enlarged or structurally altered so as to create changes in said use except in conformity with this Ordinance.

B. Any change in the purpose, manner, or extent of a non-conforming use permitted only by variance.

5.1.4 Continuance of:

A: A non-conforming use shall be allowed to continue as long as its purpose, manner or extent does not change. (The remainder of the existing section to be deleted.)

5.2.H. That the use shall not adversely affect abutting or nearby property values.

NOTE: This amendment is proposed to regulate expansion of non-conforming uses by requiring variance approval from the Zoning Board of Adjustment for such expansions, to clarify existing language, and to correct inconsistencies.

YES = 1,362** **NO = 413**

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.2 Open Space Development, Objectives by adding the following two objectives:

7.2.6 To preserve those areas of the site that have the highest ecological value; for example, wildlife habitat including rare and exemplary species and habitats, water resources, wetlands, streams and rivers.

7.2.7 To create a contiguous network of open spaces or "greenways" by linking the common open spaces within the subdivision and to open space on adjoining lands wherever possible.

NOTE: This amendment is proposed to further define the objectives of this ordinance.

YES = 1,444** **NO = 367**

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.3 Open Space Development, Definitions by adding the following definition:

7.3.4 Greenways: A contiguous network of open space providing connectivity and movement between larger tracts of protected land.

NOTE: This amendment is proposed to define language used within the article.

YES = 1,458** **NO = 339**

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5 Single Family Open Space Development by revising the language in subsection 7.5.1 as follows:

7.5.1 The minimum area for a Single-family Open Space Development shall not be less than five (5) acres of contiguous land where single family open

space is permitted.

NOTE: This amendment is proposed to create consistent allowances within the article.

YES =1,239 NO = 515**

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5.6 Single Family Open Space Development Internal Setback Requirements by changing title, inserting a new subparagraph C, and replacing the current subparagraph C with the following:

7.5.6 Internal Dimensional Requirements

7.5.6.C. Detached single family units on one parcel shall be set apart from each other a minimum of twenty-five (25) feet.

7.5.6.D Structures shall be a minimum of fifteen (15) feet from side yard property lines and twenty (20) feet from rear yard property lines.

NOTE: This amendment is proposed to create setbacks that are similar to those allowed in a standard subdivision while allowing some additional flexibility.

YES = 1,354 NO = 422**

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 9.1 Wetlands Conservation District by in its entirety. (Full text is available at the Planning Department in the Town Office at 10 Front Street).

NOTE: This amendment is proposed to define the wetland conservation overlay district; to clarify the purpose and intent of the ordinance; to define wetland buffers and applicable setbacks; to outline permitted, conditional and prohibited uses within the district; and to provide general administrative guidance for development within the district.

YES = 1,350 NO = 429**

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend the following articles in conjunction with the expansion of the Healthcare District.

Amend Article 3.2 Zoning Map by expanding the Healthcare District as depicted on Plan entitled "Zoning Amendment Proposal - Healthcare District Proposed Lines" dated Nov. 5th 2009, (Map available at the Planning Department in the Town Office at 10 Front Street).

Amend Article 6.16 Healthcare District by replacing subsection 6.16.3 to read as follows:

6.16.3 Parking Setbacks: No additional, or enlarged, parking areas shall be installed in the Healthcare District within fifty feet (50) of where the Healthcare District adjoins any residential district or residential uses.

Amend Article 6.16 Healthcare District by adding two new subsections 6.16.4 and 6.16.5 as follows:

6.16.4 Landscape Buffer: In addition to the building and parking setbacks in 6.16.2 and .3, the Planning Board, in its consideration of site plan review applications for site development or redevelopment within the Healthcare

District, shall require landscaping and screening within the fifty (50) foot perimeter setback from any adjacent residential district or residential uses.

6.16.5 The portion of any building constructed within sevent y-five (75) feet of the boundary of the Healthcare District with any residential zone shall not exceed the height allowed in the adjoining residential zone. The Planning Board, when considering site plan review applications for construction of a portion of any building located more than seventy-five (75) feet from said boundary which will have a height greater than that allowed in the adjoining residential zone, shall require the applicant to submit shadow studies evaluating the impact of the proposed construction on adjoining residentially zoned property.

NOTE: This amendment is proposed to expand the healthcare district boundary to encompass existing healthcare related uses and in conjunction with Exeter Hospital's Master Plan. Also, to better define buffers, setbacks and other limitations/requirements within the district. **YES = 1,259**** **NO = 569**

Article 11: Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following:
BUDGET RECOMMENDATIONS COMMITTEE: Carol Aten, Donald Brabant, Robert Corson, Robert Kelly, James Knight, Mark Leighton, Vicky Nawoichyk, Corey Stevens, Donald Woodward; **Measurer of Wood & Bark:** Douglas Eastman; **Weigher:** Jay Perkins, Sr.; **Fence Viewer:** Douglas Eastman **YES = 1,537**** **NO = 277**

Article 12: Shall the Town raise and appropriate the sum of $1,600,000 for the purpose of design, rehabilitation and replacement of public water lines, and to authorize the issuance of not more than $1,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Drinking Water State Revolving Fund (SRF) for reduced interest loans? Debt service on this project will be paid from the water fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0). **YES = 1,329**** **NO = 568**

Article 13: Shall the Town raise and appropriate the sum of $1,050,000 for the purpose of design, rehabilitation and replacement of public sewer lines, and to authorize the issuance of not more than $1,050,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Wastewater State Revolving Fund (SRF) for reduced interest loans? Debt service on this project will be paid from the sewer fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0). **YES = 1,304**** **NO = 580**

Article 14: Shall the Town raise and appropriate the sum of Three-Hundred Twenty Thousand Dollars ($320,000) for the Water Street Diversion Structure Piping Improvements project, to be added to the amount authorized by Article 1 of the May 27, 2009 Special Town Meeting, and to authorize the issuance of not more than One Hundred

Sixty Thousand Dollars ($160,000) in bonds, notes or SRF loans in accordance with the provisions of the Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 in the amount of Fifty Percent (50%) of the eligible project cost with the balance to be raised by sewer user fees? This appropriation is contingent upon receipt of American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0). **YES = 1,288**** **NO = 587**

Article 15: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $19,811,616? Should this article be defeated, the default budget shall be $19,519,841, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation 4-1). **YES = 1,026**** **NO = 804**

Article 16: Shall the Town approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:
Year & Estimated Increase: FY10 - $112,383; FY11 - $58,953; FY12 - $73,139

And further, raise and appropriate the sum of One Hundred Nine Thousand, Eight Hundred and Sixty-Three dollars ($109,863) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels? The balance of the first year estimated increase ($2,520) is part of the FY10 Fire Department budget or available in other Town funds. (The Board of Selectmen recommends this appropriation 5-0).
YES = 1,067** **NO = 796**

Article 17: Shall the Town approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association which calls for the following salaries and benefits at the current staffing levels:
Year & Estimate: FY10 - $162,272; FY11 - $47,801; FY12 - $53,738; FY13 - $53,858

And further, raise and appropriate the sum of One Hundred Seven Thousand, Four Hundred Nineteen Dollars ($107,419) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels? The balance of the first year estimated increase ($54,853) is part of the FY10 Police Department budget or available in other Town funds. (The Board of Selectmen recommends this appropriation 5-0).
YES = 1,013** **NO = 846**

Article 18: Shall the Town raise and appropriate, per authorization granted the Board of Selectmen via Article 17 of the 2005 Town Meeting, the sum of Two Hundred Seventy-Five Thousand Dollars ($275,000) for the purpose of purchasing Tax Map 47, Lot 4.11 situated at 6 Continental Drive and containing 2.05 acres plus or minus, for municipal use as a public safety facility, and to fund this appropriation by authorizing the transfer of $249,333 from the undesignated fund balance (surplus) as of December 31, 2009, with the balance of the appropriation ($25,667) to be raised by taxation? (The Board of Selectmen recommends this appropriation 5-0). **YES = 948**** **NO = 869**

Article 19: To see if .....

Article 20: Shall the Town authorize the Board of Selectmen to enter into a 10-year lease/purchase agreement for the purpose of lease/purchasing a replacement for the 1989 Pierce Arrow Pumper (E4) for the Exeter Fire Department, disposal of the 1989 Engine 4 and also sale of Engine 2, and to raise and appropriate the sum of Sixty-Six Thousand, Nine Hundred Twenty-Three Dollars ($66,923), which represents the first of 10 annual payments (a total of $565,418), for that purpose? This lease contains an escape clause. (The Board of Selectmen recommends this appropriation 5-0)
NOTE: The payment of the first year will be made from funds made available through the adoption of Article 21. **YES = 1,215**** **NO = 610**

Article 21: Shall the Town discontinue the Vehicle Replacement Capital Reserve Fund created in 2007? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. These funds will be used to offset the cost of Article 20 of this warrant. **YES = 1,235**** **NO = 532**

Article 22: Shall the Town raise and appropriate One Hundred Thousand Dollars ($100,000), through special warrant article, for the purpose of studying the feasibility of removing the Great Dam, including wetlands evaluation, channel profiling, modeling sediment transport, scour analysis and archaeological surveying; and further to allow the Board of Selectmen to accept a watershed assistance grant in the amount of $60,000 from the NH Department of Environmental Services to offset the total One Hundred Thousand Dollar ($100,000) project cost.? (The Board of Selectmen recommends this appropriation 5-0). **YES = 992**** **NO = 875**

Article 23: Shall the Town establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of funding deficits in the snow and ice budget from year to year, and to raise and appropriate the sum of Thirty-Five Thousand Dollars ($35,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund? (The Board of Selectmen recommends this appropriation 5-0).
YES = 1,191** **NO = 629**

Article 24: Shall the Town raise and appropriate the sum of Thirty-One Thousand Dollars ($31,000) for the purpose of funding senior transportation in 2010, and to fund this appropriation by authorizing the withdrawal of that amount from the Municipal

Transportation Improvement Capital Reserve Fund created per RSA 261:153, VI, with no amount to be raised by taxation?

Agency & Amount: TASC - $16,000 Taxi Ticket Program - $6,000
Rockingham MOW Transportation - $9,000

The Agencies shall continue to provide to the Town a report of services provided to residents. (The Board of Selectmen recommends this appropriation 5-0).

YES = 1,472** **NO = 393**

Article 25: Shall the Town raise and appropriate, through special warrant article, the sum of Eighteen Thousand Seven Hundred and Seventy-Seven dollars ($18,777), for the support of COAST, an agency providing regular bus service to the Town? (The Board of Selectmen recommends this appropriation 5-0). **YES = 1,431**** **NO = 480**

Article 26: Shall the Town raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars ($11,000), for support of the Rockingham Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance, and job training? (The Board of Selectmen recommends this appropriation 5-0).

YES = 1,554** **NO = 361**

Article 27: Shall the Town raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars ($11,000) for support of Child and Family Services, Inc., an agency providing counseling and support services for families? (The Board of Selectmen recommends this appropriation 5-0). **YES = 1,516**** **NO = 389**

Article 28: Shall the Town raise and appropriate, through special warrant article, the sum of Nine Thousand Dollars ($9,000) for the purpose of defraying the cost of services provided to the Town of Exeter and its residents by Big Brothers/Big Sisters of the Greater Seacoast? (The Board of Selectmen recommends this appropriation 5-0).

YES = 1,368** **NO = 528**

Article 29: Shall the Town raise and appropriate, through special warrant article, the sum of Seven Thousand Eight Hundred Dollars ($7,800) for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County? (The Board of Selectmen recommends this appropriation 5-0).

YES = 1,693** **NO = 222**

Article 30: Shall the Town raise and appropriate, through special warrant article, the sum of Seven Thousand Five Hundred Dollars ($7,500) for support of the Seacoast Hospice, an agency providing support services for those families suffering through a terminally ill diagnosis? (The Board of Selectmen recommends this appropriation 5-0).

YES = 1,651** **NO = 268**

Article 31: Shall the Town raise and appropriate, through special warrant article, the sum of Six Thousand Three Hundred Dollars ($6,300), for the support of the Richie

McFarland Children's Center, an agency providing developmental instruction to children under the age of 3? (The Board of Selectmen recommends this appropriation 5-0).
YES = 1,432** **NO = 469**

Article 32: Shall the Town raise and appropriate, through special warrant article, the sum of Five Thousand Eight Hundred Dollars ($5,800), for the support of Lamprey Health Care, an agency providing medical and transportation services? (The Board of Selectmen recommends this appropriation 5-0). **YES = 1,419**** **NO = 447**

Article 33: To see if .....

Article 34: Shall the Town establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding projects to improve energy use and efficiency, carbon emission reduction and use of renewable energy sources for municipal infrastructure, and raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in this fund, and appoint the Selectmen as agents to expend from the fund? (The Board of Selectmen recommends this appropriation 5-0). **YES = 1,155**** **NO = 728**

Article 35: To see if .....

Article 36: Shall the Town establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of installing a parking payment system, acquisition of land, and making of capital improvements to the Exeter train station including land redevelopment improvements, and acquisition of grants, and raise and appropriate the sum of One Thousand Dollars ($1,000) to be placed in this fund and appoint the Selectmen as agents to expend from the fund? (The Board of Selectmen recommends this appropriation 5-0).
YES = 1,223** **NO = 675**

Article 37: Shall the Town establish a revolving fund pursuant to RSA 31:95-h, for the purpose of cable access; 50% of all revenues received from cable franchise fee revenues will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance? The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. **YES = 908**** **NO = 778**

Article 38: Shall the Town establish the number of members of the Budget Recommendations Committee at not more than (15) fifteen? **YES = 1,417**** **NO = 301**

Article 39: Shall the Town accept the provisions of RSA 41-11-a, allowing the Board of Selectmen to rent or lease municipal property for a period of up to five years without further approval of Town Meeting? **YES = 869**** **NO = 823**

Article 40: Shall the Town authorize the extension of a municipal lease of the Raynes Farm for a period of more than one year? **YES = 1,084**** **NO = 582**

Article 41: Shall the Town allow the Board of Selectmen and Town Manager to have the authority to order the Town Treasurer to make expenditures from the Recreation Revolving Fund previously established in 2005 under RSA 35-B:2?

YES = 1,011** **NO = 680**

Article 42: On petition of Christopher Moutis and others, "To see if the Town will vote to prohibit the Town, its agents and/or representatives from eliminating the positions of Receptionist and Assessing Clerk of the Town of Exeter and to retain said positions regardless of whether the default budget or recommended budget is in place, thus upholding the recommendations of the Budget Recommendations Committee and of the Selectmen to retain these same positions in the 2010 budget and allow continued service to Town residents." **YES = 981**** **NO = 759**

Article 43: On petition of Herbert Moyer and other registered Exeter voters, to see if the Town will vote to do the following: "Shall New Hampshire's Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this Article shall be transmitted by the Town of Exeter to New Hampshire's Congressional Delegation.)" **YES = 381** **NO = 1,377****

Article 44: On petition of Alan Bailey and others, "To see if the voters will agree that in accordance with Section 37:10 of Title III, Chapter 37 "Town or Village District Managers" the Exeter Town Manager will be compensated within the, in force, "Exeter Pay Plan for non-union employees" and that any multi-year compensation contract shall require the approval of a majority of voters at the annual Town meeting."

YES = 1,044** **NO = 678**

There were 10,326 registered voters on the checklist at the opening of the polls; 46 residents registered at the polls, making a total of 10,372 registered voters at the close of the Polls. There were 2,007 ballots cast = 1,888 voted in person, and 119 absentee ballots cast. **Total participation = 19%.**

Respectfully submitted,

Linda Hartson Macomber

Linda Hartson Macomber, CMC – Exeter Town Clerk

Dated March 11, 2010

These minutes of the Exeter Town Meeting, 2nd session, showing votes cast on the Official ballot, were signed before me by Linda Hartson Macomber, Exeter Town Clerk, this 11th day of March, 2010.

Debra J. Unger

DEBRA J. UNGER, Notary Public
My Commission Expires March 21, 2012

BOARD OF SELECTMEN

The year 2010 has been a challenge. The National and State economies are still struggling to recover from the downturn in 2008. Although New Hampshire's unemployment rate of 5% feels high when you or your neighbor can't find work, we are faring better than the National average of 9.3%

This year the State did not return rooms and meal taxes nor provide any revenue sharing with communities. These actions pushed the burden of supporting all municipal services and their associated costs down to each community's tax payers. In addition, the Town was required to perform a statistical analysis of our property values this year. This valuation covered all properties and resulted in a 4% decrease in the community's overall value. While some land owners saw their property values drop others increased. At the end of 2010 about 1/3rd of property owners saw their tax bill bottom dollar increase, 1/3rd stayed about the same and 1/3rd decreased. Altogether this has made the Town's budget for 2011 need an even more thorough review.

Voters have used great care in discerning the best investment of our tax dollars and considering the needs of the Town in future years as we continue to grow. By approving the purchase of land on Continental Drive for the purpose of building a public safety sub-station, voters see that our community is expecting to grow. Voters approved a Snow and Ice Non-Capital Reserve with an appropriation of $35,000 to fund deficits in our snow and ice removal budget. Weather is hard to predict at budget time and many years we have expended our total snow/ice budget before the Town even votes on the budget for the given year. Forward thinking voters prepare us for such contingencies.

Voters are ready to go further to improve energy efficiency, renewable energy and reducing carbon emissions in our municipal infrastructure by starting a Capital Reserve Fund to support such work. Due to the efforts of volunteers on the Energy Committee and staff at the Department of Public Works, the Town has seen a reduction of 18% on municipal building electricity bills.

Creating another Capital Reserve Fund for improvements and redevelopment at our train station will help to promote public transportation, savings on carbon emissions and enhancing our local economy through better accessibility. This work associates itself with the Energy Fund to let Exeter grow to a leadership position of sustainable communities. Many residents are already involved in sustainable practices such as buying shares in local farms, shopping at the growing Farmer's Market, shopping locally and walking and biking. The Economic Development Commission was reorganized this year and can use these accomplishments as tools to attract businesses that will increase the value of our commercial properties.

This year the Board successfully negotiated several new contracts. The Police Department had not approved a new contract in 3 years, but this year we came to an agreement that will even out the annual costs of patrolmen's wages and benefits from year to year. The Fire Department's contract was approved in a timely manner and also has the benefit of leveling annual costs for the next 3 years. The Board locked in a 3 year contract for electricity at $0.079/KWH on our highest energy using municipal structures and street lights. Finally, the Board signed a contract with cable TV provider, Comcast. That will set Exeter apart as a leader in public access TV opportunities. The Board wishes to thank those employees who work diligently on the behalf of residents. The employees' work provides the necessary service required to efficiently administer the Town's needs.

We are beginning the necessary Water and Sewer infrastructure work to bring the Town into compliance with the US Environmental Protection Agency's Administrative Order that was served on the Town in December. Changing water quality standards to protect our drinking water and the Great Bay requires upgrading our systems. Some underground pipes have been in place for 100 years without change. The new standards will require changes in processing and this could lead to expansion of the Water and/or Waste Water treatment plants.

The Town's Departments have begun to evaluate and implement the recommendations of Exeter's Fleet Study. The Study reviewed every piece of automotive equipment and made recommendations for the management, make-up and a replacement schedule of our fleet of vehicles. Some of these recommendations can be seen in our Capital Improvement Plan and Departmental budgets for 2011.

2010 saw the Board approve a new position in the Finance Department for a Staff Accountant. This new position gave the Town the resource we needed to complete the 2009 audit with many of the material weaknesses found in past years being addressed and improving. The Town has not had a clean audit in a while and is now closer with the designation of "Adequate" as opposed to the previous determinations as "Adverse."

The Town of Exeter, like the State of New Hampshire, is run by volunteers. The Board greatly appreciates and admires those who have served this community. Exeter has been blessed with a large body of residents who give us many hours, many nights and many opinions. Whether the ideas we share on how we use our land, where we preserve our heritage, how we give cultural opportunities, how we grow, where to spend and how to spend, every volunteer hour counts. We may not always agree but everyone has an opportunity to participate in the dialogue and we are always looking for new volunteers to join the conversation.

In the coming year, the Board of Selectmen looks forward to the growing improvement of the Town's administration. Increasing efficiencies in our financial services, rolling out long range maintenance programs for paving, sidewalks, infrastructure, vehicles and buildings will keep our town needs met while we work towards a brighter future.

Respectfully submitted,

Julie Gilman
Chairwoman

The cannons at Gilman Park got a new look thanks to an Eagle Scout Project!

Photo courtesy of Arthur Baillargeon

TOWN MANAGER

As I started my sixth Town Report to the residents of Exeter, I asked myself how things have changed and how the Town has changed in the past six years. In the normal course of writing I have found while many things have changed, there are many things that remain constant in Exeter's great tradition.

Exeter is the 18th largest community in New Hampshire. 2010 was a census year and it is expected the Town's population will reach close to 15,000. The Town of Exeter is about 20 square miles. We have an active mix of commercial and residential development.

Our population base is stable as is the tax base. As of 2010, Exeter counted 6,126 parcels, with only 60 parcels in current use (undeveloped but available for development). This is an increase in the number of total parcels of 562 from 2000. The greatest areas of increase have been in single family homes, with a 202 unit increase since 2000, and condos, which have increased by 264 since 2000. Single family homes make up 51.4% of the Town's valuation base, while commercial and industrial properties make up 20.6% of the total base.

Exeter has a tremendous amount of community assets that help define who we are as a Town. The American Independence Museum on Center Street, the Historical Society Building at 47 Front Street, the Folsom Tavern, the Bandstand, the Town Hall, Downtown area, and the Powder House are all reminders of the Town's amazing history and current attractiveness. The new Swasey Parkway Pavilion, completed in recent years, has added to the list of assets. The Parkway itself continues to be a prime destination point for walkers and joggers, as well as a prime community gathering space for different events held throughout the year.

Exeter also continues to be an extremely active, vibrant community. The summers echo with the sounds of the Brass Band on Monday evenings in July. The Karaoke Idol events at the Town Hall draw a good crowd. The UFO Festival, while still in its infancy, has attracted national interest. The American Independence Festival each July continues to draw large crowds from within Town and around the State, as a day-long celebration of our revolutionary heritage, culminating with a great fireworks display put on by our Parks & Recreation Department. The Town also has Great Bay Kids, the New Outlook Teen Center, and many other programs and organizations that support our youth and education, and add to our quality of life.

The Portsmouth Avenue business district continues to grow and evolve. The new Rite Aid building is in place, and the old Globe Plaza, now called Exeter Commons, bustles with traffic daily thanks to steady businesses such as Margarita's, Pine Garden, On The Vine, and of course Moe's. Two new hotels have been completed on Portsmouth Avenue and are now mainstays of the landscape. In 2010 the Town's Economic Development Commission was reinstated and re-energized, and now a full committee is in place heading into 2011.

Regarding transportation, the Town continues to be an active player in providing services for both public and senior transportation, supporting COAST, TASC, Meals on Wheels Transportation, and other agencies through a variety of funding mechanisms. The Downeaster Train Station, now in its tenth year of operation since being reinvigorated in 2001, brings people north from Boston and south from Portland. Simply put, it is the busiest stop along the New Hampshire line.

Exeter's Recreation opportunities also continue to be among the best in the seacoast. The Parks & Recreation Department camp at the Recreation Park is sold out each year, with families vying for spots from neighboring Towns on a regular basis. A recently completed expansion of the pool building will continue to make the Daniel Healy Pool an attractive place for Exeter families and their children in 2011. Currier and Walsh fields continue to play host to a successful Little League program and Exeter

Youth Soccer has maintained a strong partnership with the community, with games and leagues at the Recreation Park.

Our Public Library also continues to thrive. An active committee this past year reviewed the long term plan for the Library and completed their report. The Library continues to be a vital community resource providing information, leisure and community activities under the leadership of the Trustees and Library Director.

While it is great to reflect on Exeter's successes, it's also important to acknowledge the challenges ahead. The Town continues to wrestle with a permanent solution to its long term water supply needs. While Exeter is "water rich" in terms of supply, the challenges of an integrated water system, the future of Great Dam, and the age of the infrastructure will continue to persist. The wastewater scenario is also going to be a challenge for the Town over the next 10 years, with regulations stiffening, including concerns over nutrient loading into Great Bay. Many communities on the seacoast have banded together to highlight potential costs of these regulations to our state and federal legislators. The costs will be significant to Exeter as the new regulations could mean a fundamental change is needed in our wastewater treatment system.

Our municipal buildings also continue to age. The Library was built in 1986-87 and will soon be 25 years old. The Public Safety building was built in 1979. The need to address these buildings in some fashion in the coming years will be unavoidable.

We also acknowledge the Town's three largest taxpayers have large amounts of non-taxable property. PEA, Exeter Hospital, and Riverwoods contribute greatly to the Town's tax base. The Town should improve its efforts to attract businesses to Exeter in order to expand the taxable base, and also continue to work at retaining the businesses that are here.

While there have been no shortage of issues to deal with over the past six years, I am reminded everyday just how nice a community Exeter is, and we remain one of the premier towns people wish to relocate to in New Hampshire. Our biggest challenges may be in front of us, but while we work on those challenges, our great schools, quality municipal services, and general quality of life continue to make Exeter stand out amongst our neighbors and beyond.

Thank you to everyone who contributed in 2010 and made Exeter such a nice place to be.

Respectfully submitted,

Russell Dean
Town Manager

TOWN CLERK

I begin by echoing the words and thoughts of many people – "What a year 2010 has been!" In spite of the economy, and the challenges put before us, the staff of the Town Clerk's Office was very busy. We assisted many residents and newcomers with their motor vehicle titles and registrations; registered new voters; prepared certified copies of birth, death, marriage certificates, and marriage licenses. And let's not forget the licensing of 2,378 dogs – 153 more than last year! The "E-Reg" on-line motor vehicle renewal program, and the "E-Dog" on-line renewal program continue to be utilized in a positive manner for the convenience of our residents.

Revenue taken into the Town Clerk's Office was definitely affected by the economy, as people chose not to register the extra vehicle, trailer, camper, and/or motorcycle they were not going to use this year. People gave up their vanity plates and conservation plates to save a few dollars. Many people bought used vehicles instead of new vehicles. In 2009 we registered 18,041 vehicles, and in 2010 we registered 17,824 vehicles – a difference of 217 vehicles. This decrease in motor vehicle transactions resulted in a loss of revenue equaling $62,434 (2009 = $2,035,951 and 2010 = $1,973,517). Revenue derived from requests for certified copies of vital records and marriage licenses was also affected. We saw a slight decrease in revenue equaling $927 (2009 = $17,155 and 2010 = $16,228). The actual number of certified copies was down 350 (2009 = 4917 and 2010 = 4567).

But revenue is not our only responsibility. We have State and Federal laws we need to stay current with, as well as administrative rules and Town Ordinances. We must attend training sessions given by the NH Clerks' Association as well as the various State agencies we work with. Of major importance in 2010 was the new legislation passed at the State and Federal levels regarding the election process, particularly tightening the security of the electronic voting machines, and sealing the ballots after the elections. We were made aware of new procedures regarding the mailing of absentee ballots – both domestically and overseas, military and non-military. Each of the 3 elections in 2010 (March Town election, September State Primary, and November General Election) had its own requirements and procedures that were different from the other, and training was very important – for us in the Clerks' office, as well as the Supervisors of the Voter Checklist and the poll workers.

Another vital role of the Town Clerk is "Keeper of all of the Town's public records". State laws require that "all books, records, papers, documents, etc. pertaining to Town committees and/or Town boards shall be kept in the Town Clerk's office", ensuring the historical records for future generations. Many people visit Exeter each year and come to our office for genealogical and historical searches. It is very important for us to have our filing current.

Each year I thank my co-workers, Eve Quinn, LeeAnn Simpson, Andie Kohler, and Debbie Unger for their continued support and assistance. I cannot emphasize enough how much I appreciate each of these ladies. Their loyalty, hard work, dedication, and professionalism, made it easier for me to be on medical leave and recuperate quicker.

Our Checklist Supervisors – Peg Duhamel, Joanne Toland, and "Fritzi" Bernard – once again worked many hours to keep our Voter's checklist accurate and current, protecting the integrity of our voters. On behalf of the voters, we thank these ladies for their service. We also thank the residents who worked at the 3 elections this past year. Their willingness to give of their time is very much appreciated. And, last but not least, I thank the residents of Exeter for your continued support and patience. It is my honor to serve you and this Town as your Town Clerk.

Respectfully submitted,

Linda Hartson Macomber, CMC

FINANCE DEPARTMENT

The 2010 year was a challenging year in the Finance Department. Laura Hill, a life-long Exeter resident, volunteered to assist the Finance department from February-May 2010. Laura worked hundreds of unpaid hours for the Town during which time she worked on adding all of the Town's assets to our Fixed Asset module which completed the process for the Town becoming GASB 34 compliant for the 2009 audit.

During the fourth quarter of 2010, the Town interviewed candidates for the staff accountant position and hired Laura Hill as our new Staff Accountant. Laura has a Bachelor of Science Degree in Accounting and an MBA from Southern New Hampshire University. Laura became a Town employee in late October 2010 and has become a valuable employee of the Town and an important part of the Finance team.

During 2010, Munismart software was rolled out to most departments across Town, due to the new fiber optic line that was installed. The Town succeeded in becoming GASB 34 compliant and made great progress in meeting GAAP standards and rose from a decade of receiving adverse audit opinions to a qualified audit opinion for the 2009 audit. This success is directly attributable to my wonderful and cohesive Finance staff. I would also like to thank the management and administrative staff at the Department of Public Works who contributed a great deal of time in helping us smoothly transition utility billing to the DPW. Special thanks also goes out to the Town Manager's Administrative Assistant who worked countless hours during the last tax season. We would not have progressed in so many areas without their assistance. I thank them all for their strong work ethics, loyalty and dedication to the Town.

The Finance Department serves 3,542 water and sewer ratepayers, 6,150 taxpayers, Town Officials and all Town departments with financial accountability, reporting and communication of financial results. Finance records, monitors and analyzes all revenue and expenditures of the Town, collects property tax revenues, water, sewer, disposal and permit revenues and ensures financial compliance with all local, state and federal governments.

Finance works interactively with all Town departments by providing financial management information so that department directors have tools to manage their departmental expenditures.

The Finance Department is here to serve you. We look forward to seeing you during 2011. Please don't hesitate to contact us with your questions or concerns. We are always here to help.

Sincerely yours,

Doreen Ravell, CPA
Finance Director

BUILDING INSPECTOR

Despite the down turn in the housing market, 2010 was (for the most part) a busy year for new homes; nineteen to be exact. We believe the Federal Tax Credit for first time homeowners played a major role.

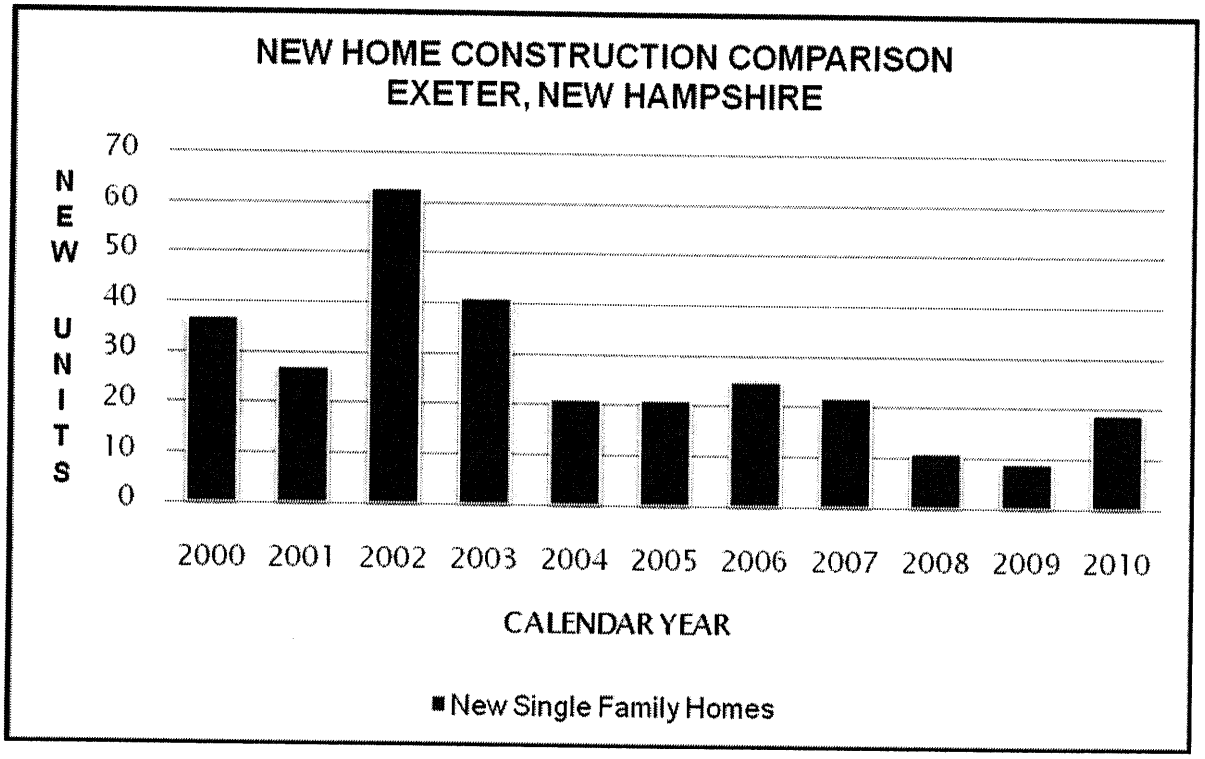
Here in Exeter, the estimated cost of building construction totaled 19 million dollars. This reflects an increase in the value of the town as well. We also have two new hotels on Portsmouth Avenue, The Fairfield Inn and the Hampton Inn. Combined, the hotels have almost two hundred rooms.

The Boulders at Riverwoods was also completed this past summer. There are also more residential rental units in town with the completion of the Meeting Place on Epping Road. We are expecting another building to start this spring in the development.

As always, the Building Department is your resource for information on building codes and safety related concerns.

Respectfully submitted,

Douglas Eastman
Building Inspector



BUILDING INSPECTOR YEARLY REPORT
2010

BUILDING PERMITS ISSUED - 869

PERMIT CONSTRUCTION VALUE AMOUNT - $19,006,898.00

PERMIT FEE TOTAL - $123,143.25

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	19	$ 3,216,420.00
NEW M/F BLDGS.	2	$ 2,778,716.00
NEW N/R BLDGS.	7	$ 1,333,038.00
TWO-FAMILY UNIT	1	$ 250,000.00
BARNS	2	$ 123,400.00
CONVERSIONS	1	$ 20,000.00
DECKS	17	$ 101,651.00
DEMOLITION (RES.)	21	$ 229,690.00
DEMOLITION (N/R)	2	$ 19,500.00
ELECTRICAL	312	$ 1,244,715.00
FENCE	2	$ 8,600.00
FOUNDATION (ONLY)	2	$ 15,000.00
GAS/MECHANICAL	182	$ 700,235.00
GARAGES	9	$ 268,800.00
MISCELLANEOUS	17	$ 322,056.00
N/R ADDITION	5	$ 568,000.00
N/R REMODEL	8	$ 188,140.00
N/R RENOVATION	16	$ 2,278,401.00
PLUMBING	83	$ 239,175.00
POOL	10	$ 181,371.00
REMOBILE	1	$ 55,000.00
RENEWAL	1	$ 0.00
RES. ADDITIONS	22	$ 704,110.00
RES. REMODEL	41	$ 1,377,439.00
RES. RENOVATION	70	$ 2,313,115.00
ROOF	2	$ 396,260.00
SHEDS	7	$ 51,066.00
TANK	5	$ 10,500.00
TENANT FIT-UP	2	$ 12,500.00
TOTALS	**869**	**$ 19,006,898.00**

FIRE DEPARTMENT

A Tradition of Service

2010 has been a year of growth for the Town and the Fire Department. The Department conducted final inspections on two new hotels on Portsmouth Avenue along with a new facility at Riverwoods, "The Boulders".

The Department also saw growth in emergency responses, we responded to over 1700 calls for service with the ambulance and over 2400 fire and service calls making 2010 a record year while keeping fire losses down.

Among other projects the town has purchased the land for an additional fire station on Continental Drive and we will soon take delivery of your new fire engine.

The Fire Department produced a 4 video series this summer to introduce the public to the different types of equipment we use, different jobs that we do and some of the advanced training our members have. The video series is called *"On theJob"*. They will air on channel 22 and are posted on "you tube". A big thanks to the Department members for working on this project.

I would like to thank the Department members for their hard work and dedication. Russell Dean, Town Manager and the members of the Board of Selectmen for their ongoing support of the Fire Department's Mission

Respectfully submitted,

Brian Comeau
Chief of Department

Mission Statement

The Exeter Fire Department is committed to protecting the citizens, property and the environment within our community. We will be responsive to the needs of our citizens by providing rapid, professional, humanitarian services essential to the health, safety and well-being of the community. We will accomplish our mission through prevention, education, fire suppression, advanced medical services, hazard mitigation and other related emergency and non-emergency activities.

We will actively participate in our community, serve as role models, and strive to effectively and efficiently utilize all of the necessary resources available to provide a service deemed excellent by our citizens.

EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT

PERIOD ENDING:
MO: DECEMBER 2010

PART 1	FIRE	THIS MO.	THIS YTD	LAST YTD
1. Appliance		2	12	2
2. Brush		0	20	12
3. Chimney		0	3	7
4. Structure		0	13	6
5. Trash		0	1	1
6. Vehicle		0	8	16
7. Outside		0	0	1
8. Spill, Leak w/Fire		0	0	0
9. Electrical		0	11	10
10. Explosion		0	0	0
11. Unauthorized Burn		3	22	26
12. Controlled Burn		0	0	0
13. Fire, N/C Above		0	32	26
HAZ. MATERIAL				
1. Chemical Leak/Spill		0	1	5
2. Chemical Disposal		0	0	1
3. LPG/Nat'l Gas Leak		0	20	23
4. Gas, Leak, Spill		0	14	19
5. Hazmat Investigation		0	1	5
6. Hazmat Standby		0	0	0
7. Carbon Monoxide		2	31	28
8. Hazmat, N/C Above		0	3	5
RESCUE				
1. Extrication		0	4	2
2. Auto Accident		7	97	89
3. Industrial Accident		0	0	0
4. Water Rescue		1	7	2
5. Search		0	0	0
6. Elevator Emergency		1	21	12
7. Assist Ambulance		33	379	271
8. Rescue N/C Above		0	16	5
ALARMS				
1. Master Box		24	256	220
2. Building		0	0	0
3. Malicious False		0	0	0
4. Alarms, N/C Above		9	88	90

OTHER	THIS MO.	THIS YTD	LAST YTD
1. Bomb Scare	0	0	0
2. Smoke in Area	1	10	12
3. Smoke in Building	0	6	7
4. Water Emergency	2	23	17
5. Smoke/Odor Removal	0	0	0
6. Assist Police	1	8	6
7. Lock Out	4	33	28
8. Lock In	0	1	3
9. Power Line Down	1	50	39
10. Arcing, Short Elect.	0	4	4
11. Emerg, N/C Above	6	16	5
EMERG. RESPONSES	**97**	**1,208**	**1,005**

SERVICE CALLS	THIS MO.	THIS YTD	LAST YTD
1. Fire Investigations	0	22	16
2. Fire Alarm Service Calls	0	289	336
3. Fire Radio Boxes	0	457	426
4. Fire Alarm Maintenance	0	40	53
5. Sprinkler Maint./Test	0	7	8
6. Hydrant Maint./Test	0	1	0
7. Training/Planning/Misc.	0	0	3
8. Service Calls, N/C Above	0	7	6
OTHER CALLS			
1. Mutual Aid Given	3	114	117
a. EMS 2			
b. Fire 1			
2. Mutual Aid Received	7	99	65
a. EMS 2			
b. Fire 5			
TOTAL PART I	**107**	**2244**	**2,035**

FIRE LOSS			
Structure	0	93,800	92,000
Vehicles	0	19,150	17,500
Other	0	400	0
TOTAL FIRE LOSS $	**0**	**113,350**	**109,500**

Monthly	
Property Total Value	0
Vs. Estimated Damage	0
Percentage Lost	0.0%

Year to Date	
Property Total Value	840,700
Vs. Estimated Damage	109,500
Percentage Lost	13.0%

PART II FIRE PREVENTION	THIS MO.	THIS YTD	LAST YTD
1.Plan Reviews	7	85	87
2. Drills/Public Education	1	72	79
3. Pre-Planning	4	55	61
4. Permits Issued	32	380	527
Inspections			
5. Assembly	3	70	91
6. Education	2	11	15
7. Healthcare	0	5	9
8. Residential	1	68	35
9. Mercantile	0	8	13
10. Business	0	32	35
11. Industrial/Storage	0	3	5
12. Hazard Inspection	0	0	1
13. Oil Burner Inspection	0	16	9
14. Site Inspection/Multi.	0	29	40
15. Day Care Life Safety	1	12	5
16. Tank Removal Inspection	0	3	4
17. Assembly Permit	0	17	0
18. Blasting Permits	0	11	**0**
19. Oil Burner Permits	0	2	0
20. Fire Alarm System Permits	0	6	**0**
21. Extingushing System Permits	0	2	**0**
22. Tank Removal Permits	0	1	**0**
23. Wood/Pellet Stove	1	5	0
TOTAL PART II	**52**	**893**	**1016**

AMBULANCE	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	1	25	20
2. Behavioral	3	38	29
3. Cardiovascular	24	373	356
4. Diabetic	2	45	39
5. Gastrointestinal	14	138	166
6. Heat/Hyperthermia	0	4	3
7. Hypothermia/Frostbite	0	3	3
8. Neurological	12	103	92
9. OB/Gyn	1	2	6
10. Poisoning/Overdose	2	50	39
11. Respiratory	13	179	144
12. Toxic Exposure	0	1	1
13. Trauma	48	607	541
14. Urinary Tract	4	28	13
15. Vascular	7	27	32
16. Other	16	127	62
17. Hospital to Hospital	0	4	5
TOTAL PART III	**147**	**1754**	**1551**

AMBULANCE ACCTS			
Accounts Billed	121	1345	1218
Amount Billed	53451	594323	527978
Amount Collected	42202	447755	441977

PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	26	291	255
2. Residential Inspection	1	5	1
3. Business Inspection	5	20	14
4. Child Care Inspection	0	7	4
5. Animal Complaint	0	0	0
6. Nuisances	2	3	0
7. Disease Control/Rep.	0	8	8
8. Healthcare/Hospital	0	15	15
9. Miscellaneous	6	95	71
TOTAL PART IV	**40**	**444**	**368**

TOTAL PART I	**107**	**2244**	**2035**
TOTAL PART II	**52**	**893**	**1016**
TOTAL PART III	**147**	**1754**	**1551**
TOTAL PART IV	**40**	**444**	**368**
DEPARTMENT TOTAL	**346**	**5335**	**4970**

STATISTICAL INFO:

1. Personnel - Total	42		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	1		
d. Call FF	12		
e. Days Lost/ Sick	21	188	148
2. Training Hours			
a. Permanent	2567	4544	1706
b. Call	67	545	103
TOTAL HOURS	**2634**	**5089**	**1809**

	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	**92**	**938**	**765**
Commercial Insurance	**23**	**291**	**267**
Vehicle Insurance	**1**	**7**	**16**
Self Pay	**5**	**95**	**105**
No Transport	**26**	**403**	**414**

EMERGENCY MANAGEMENT

The year 2010 started with a flurry of activity. By the end of February, the residents of Exeter had experienced a wind/rain event leaving much of the town flooded and in the dark again. Thoughts of the 2008 Ice Storm with many residents without electrical service for 11 days were once again going through all our minds.

Once all the electricity was restored and most residents were getting back to normal, round two started with an additional period of heavy rain, that again caused flooding. A state of emergency was declared by the Governor of New Hampshire, making the Town of Exeter eligible for FEMA and State help with recovery that lasted through the end of March.

During these natural disasters and recovery, the Town of Exeter and all towns within the Seabrook Nuclear Power Station evacuation zone, participated in three exercises required by State and Federal regulations, one exercise in each February and March then a graded exercise in May. The Town of Exeter EOC (Emergency Operations Center) was opened and staffed to provide all responsible positions a chance to participate in real life situations and experiences. As with the real disasters, much was learned about communications, logistics of moving personnel and equipment, and the ability for all emergency management partners to work together in order to maximize efforts and prevent duplication of efforts.

The Town of Exeter, Division of Emergency Management worked closely with our FEMA representative and State of New Hampshire Local Liaison to calculate what was spent during the storms and recovery. Over $155,872 was expended in protective measures and debris removal, by the Fire Department, Police Department and Department of Public Works, during and immediately after the storms. FEMA and the State of New Hampshire reimbursed the Town $136,388 or 87½% of eligible costs.

As the year continued we had several after action meetings with the State of New Hampshire, Office of Homeland Security and Emergency Management, and public utilities, such as Unitil. As with past storms, much was learned and we are confident that lessons learned from the past can be put into practice during future man-made and natural disasters.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all employees and residents of Exeter. It's your commitment to safety, and use of good common sense that has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future Emergency Management challenges.

Respectfully submitted,

Eric Wilking
Assistant Fire Chief
Deputy Emergency Management Director

HEALTH DEPARTMENT

2010 Mosquito Surveillance and Response Plan for Exeter were coordinated with Municipal Pest Management. The Town experienced no positives for West Nile virus (WNV) or Eastern Equine Encephalitis (EEE).

The FDA grant monies awarded in 2009 was used to purchase 2009 FDA Food Code books for all licensed facilities in Exeter. Three new inspection forms were also printed. The revised food code and inspection process will take effect in January 2011.

The Town has 103 licensed food service facilities as of December 20, 2010. Eight plan reviews were completed. Four new facilities opened and three facilities had a change of ownership. Eighteen temporary permits were granted; this included multiple units at the Fall Festival and the Revolutionary War Festival.

The Department handled 54 complaints; 9 of them were at food service facilities. General complaints ranged from garbage and trash to air quality issues and bees. The food service complaints had 3 unconfirmed illness issues, 2 trash, 2 sanitation and 2 grease issues.

The Department attended several workshops and conferences throughout the year. Topics varied from Health Officer enforcement, to emergency preparedness and food sciences.

A complete breakdown of the Department's health related activities are included in the Exeter Fire Department Consolidated Report.

Questions or concerns regarding environmental and public health issues may be directed to the Exeter Health Department by calling 773-6132 or email to:
jjervis@town.exeter.nh.us

The Health Department has a link on the towns' website. It will link you to other State Health Agencies for current issues and rules and regulations.

Respectfully submitted,

Judy Jervis
Deputy Health Officer

HUMAN RESOURCES

The Human Resources Department works to staff Town jobs appropriately, implement and administer benefit programs, policies and legal requirements. The Department provides recruiting assistance to Town departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees however possible.

In 2010 the Town saw four employees reach their retirement. Police Detective David Nelson retired with 28 years of service, Police Captain Stephen Dockery with 24 years of service, Police Secretary Jo-Ann Jacob with 22 years of service and Department of Public Works Sewer Plant Operator Ernie Barham with 24 years of service. The Town also hired twelve new employees to fill vacated positions throughout the year.

Throughout the year the Human Resources Department has put on training workshops, a Flu Clinic, Benefits Fair and was a member of the Town negotiating team for the SEIU contract. I had the opportunity to attend the Local Government Center Annual Conference and took part in beneficial HR seminars. Also while at the LGC Conference I attended our Annual Human Resources Association Meeting and elected new officers. The Part Time Pay Plan was updated and adopted by the Board of Selectmen. As part of the Safety Committee we updated the safety handbook that will be approved by the committee at the beginning of 2011. The Personnel Plan for the non-union employees is expected to be finalized and presented at the beginning of 2011.

I would like to thank all Department Managers, Staff, Town Manager and Board of Selectmen for their support and assistance during the year.

As we look forward we can achieve more by working together.

Respectfully submitted,

Donna Cisewski
Human Resources Director

PARKS AND RECREATION DEPARTMENT

2010 was a great year for our department and a year of change as well. Our programming remained steady with a few minor additions to the lineup of popular programs like youth sports (baseball, track, lacrosse, soccer, flag football and basketball), summer camp, swim programs and a variety of camps.

We spent a great deal of time this year in a phase of refurbishment and facility expansion. Through Revolving Fund monies we repainted/resurfaced the pool in the spring and completed Phase I of the pool bathhouse renovation. The electrical systems at the pool were updated (since their installation in the early 1970s) in this Phase. In the fall we repainted/resealed the tennis courts and did 98% of Phase II of the pool bathhouse. This expanded the deck, men's changing area, concession and improved the outside family bathroom. This work will bring many changes in 2011. We will now be a Wi-Fi hot spot and begin serving Gifford's Ice Cream making us your local ice cream cone shop. We also plan to expand our lap swim times and make some changes to the swim lesson program.

As always, our parks crew has done their best to keep Exeter parks, fields and green spaces looking sharp and free of rubbish. Their work making ice is appreciated by many and provides a safe skating location for the residents. Of course we remain totally organic as well.

We would like to take this opportunity to thank all the volunteers who coach our teams. Your contribution is key to the programs success and key to the development of our youths. Also we cannot forget the many people and groups that adopt our gardens and traffic islands.

All of us at the Parks and Recreation Department look forward to serving you in 2011.

Michael Favreau – Director
Greg Bisson – Asst. Director
Cindy Lundberg – Office Manager
Mike Gingras – Park Foreman
Garry Snook – Park Maintenance
Nancy Bugbee – Office Assistant

Halloween Egg Hunt at Swasey Parkway - October 2010

PLANNING DEPARTMENT

The era of the "McMansion" seems to be over, at least here in Exeter. It wasn't that long ago when new homes in Exeter were being built at 4,000 square feet and larger. Bigger was better, and definitely very expensive. Many of the homes ranged between $450,000 and $650,000. Today, those sizes and prices would raise eyebrows, but between 1999 and about 2006, those homes were bought up as quickly as they were being built.

Fast forward to 2010 and the slogan, "Little is the new big" comes to mind. For the past year, homes being built came in closer to 1,800 to 2,000 square feet and developers continuously talked about making housing "affordable". In 2010, the range for a new home has been between $275,000 and $350,000. I consider this trend for a smaller, cozier "castle", a good one.

The trend to reduce size also came through in regulation amendments. For example, due to the multiple requests for narrow roads in new small subdivisions, an allowance was created to downsize access roads according to the number of lots served. Specifically, instead of building twenty-four foot wide roads regardless of the size of the subdivision, a developer can build an access road as narrow as sixteen feet, depending on the number of units requested and the conditions of the site.

Another trend for 2010 was to finish long-term projects. Two projects which withstood the test of time and were finally conditionally approved: a 25 lot single family subdivision off of Linden Street and a town house style development with seven additional units off of Columbus Ave. Both projects had been held up for various reasons for over two years, but this was the year that all those loose ends were finally addressed. This should result in some new homes for 2011, hopefully continuing with the trend that smaller is better.

For our team in Planning, we worked very hard on applying for grants, working on updating regulations, finishing the Master Plan, creating another thorough Capital Improvement Program report, reviewing projects, and assisting our many customers. Two feathers in our planning cap came from being awarded a NHDOT grant for the purchase and remodeling of the old train station baggage building as well as assisting with the process of bringing PlanNH to town for another successful charrette.

As always, I would like to thank the Planning and Building staff as well as the land use volunteers that help to make our department vibrant and successful.

Respectfully submitted,

Sylvia von Aulock

POLICE DEPARTMENT

The Exeter Police Department is a 24 hour per day, seven day per week department that provides initial response in emergency situations. The Department's mission is to prevent crime, preserve order and protect the lives, rights and property of all Exeter residents, business owners and visitors. A mission statement guides the employees of the Department in the performance of their duties.

In 2010 the Department had a number of personnel changes. Captain Stephen Dockery retired after 25 years with the Department. Sgt. William Shupe was promoted to Captain to fill the position. Detective Dave Nelson retired after serving 29 years with the Department. We have hired 3 new officers in 2010 as we continue to fill open positions. Officer Jeremy Chadwick, Officer Joshua Dempsey and Officer Justin Ranauro have all joined the Department. The Department wishes all past and new employees the very best.

In 2010 the Police Department responded to 20,369 calls for service. The majority of these calls are answered by or generated by the Uniformed Division of the department. This division consists of four patrol sergeants and thirteen patrol officers as well as the parking enforcement officer and animal control officer. These officers are responsible for handling emergency calls, accidents and traffic enforcement and criminal investigations. In 2010 there will be nearly 10,000 motor vehicle stops conducted by these officers. These stops are made for speeding, reckless operation, drunk or drugged driving and numerous other motor vehicle related offenses. This type of activity has a direct result in keeping our roads safe for pedestrians and motor traffic alike. With the help of funds from Superior Court cases the Department has put out directed patrols for impaired drivers which have led to a number of arrests.

The Staff Division consists of a detective sergeant and four detectives. These officers investigate all crimes, both felonies and misdemeanors. In 2010 they handled a number of major cases to include a homicide/suicide, a first degree assault stabbing case, and a potential second death investigation that is still pending. These detectives also handle internet crime cases, sexual assaults and the majority of juvenile cases. The Department continues to be active in pursuing drug related cases especially in the area of sales of controlled drugs.

Our Communication Division is staffed by six civilian dispatchers. The center is operated 24 hours a day, 365 days a year. They handle all 911 and business calls for Police, Fire and medical calls. Communications personnel will answer approximately 33,200 phone calls and will log over 24,000 calls for service for both Police and Fire departments.

The Department offers a number of services to the community that include teaching DARE, police exploring, Police Athletic League after school program, fingerprint service, child safety seat, read across America, drug testing kits, free gun locks, on-line crime stats, alarm monitoring.

I would like to take this opportunity to thank the men and women of the Exeter Police Department for their hard work and sacrifice on a daily basis. It is their dedication and professionalism that helps makes Exeter such a great place to live and work.

I would also like to thank the Selectman, Town Manager and my fellow department heads for all their help in the past year.

Respectfully submitted,

Richard Kane
Chief of Police

EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT 2010

OFFENSES	2010	2009	2008
HOMICIDE	**0**	**0**	
MURDER/NON-NEGLIGENT MANSLAUGHTER	**2**	**0**	**0**
NEGLIGENT MANSLAUGHTER	**0**	**0**	**0**
HOMICIDE TOTALS	**0**	**0**	**0**
RAPE			
FORCIBLE RAPE	1	7	4
FORCIBLE FONDLING	6	0	8
ATTEMPTED FORCIBLE RAPE		0	0
RAPE - TOTAL	**7**	**7**	**12**
ROBBERY			
W/FIREARM	0	0	0
W/KNIFE OR CUTTING INSTRUMENT	0	0	0
OTHER WEAPON USED	0	0	0
STRONG ARM	0	0	3
ROBBERY - TOTAL	**0**	**0**	**3**
ASSAULT			
AGGRAVATED	2	2	10
SIMPLE	77	51	73
INTIMIDATION	28	0	32
ASSAULT -TOTAL	**107**	**53**	**115**
BURGLARY	**23**	**21**	**26**
LARCENY/THEFT			
SHOPLIFTING	5	10	14
THEFT FROM A BUILDING	21	26	16
THEFT FROM A M/V	18	26	25
THEFT OF M/V PARTS	2	2	3
ALL OTHER LARCENY	72	24	80
LARCENY/THEFT - TOTAL	**118**	**88**	**138**

EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT

FRAUD			
COUNTERFEITING/FORGERY	8	16	6
FALSE PRETENSES	21	16	25
CREDIT CARD FRAUD	13	28	7
IMPERSONATION	3	4	7
FRAUD - TOTAL	**45**	**64**	**45**

STOLEN PROPERTY OFFENSES	**9**	**19**	**12**
VANDALISM/DESTRUCTION OF PROPERTY	**71**	**67**	**73**

SEX OFFENSES			
INCEST	2	1	1
STATUTORY RAPE	2	2	4
PORNOGRAPHY/OBSCENE MATERIAL	7	2	2
SEX OFFENSES - TOTAL	**11**	**5**	**7**

ARSON	**1**	**1**	**2**
ABDUCTION/KIDNAPPING	**1**	**1**	**1**
M/V THEFT	**1**	**7**	**5**
BAD CHECKS	**12**	**8**	**12**
DRUG/NARCOTICS VIOLATIONS	**237**	**170**	**127**
LOITERING/VAGRANCY	**3**	**0**	**0**
DISORDERLY CONDUCT	**28**	**19**	**12**
DWI/DUI	**110**	**114**	**96**
OFFENSES AGAINST THE FAMILY	**4**	**4**	**3**
LIQUOR LAW VIOLATIONS	**97**	**96**	**41**

EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT YEAR-TO-DATE 2010

M/V ACCIDENTS	2010	2009	2008
FATAL	0	0	0
PERSONAL INJURY	53	62	51
VS. PEDESTRIAN	2	10	5
NON INJURY	212	180	236
M/V ACCIDENTS - TOTAL	**267**	**252**	**292**

M/V STOPS			
SUMMONSES	785	1054	968
WRITTEN WARNINGS	2162	2804	2679
VERBAL WARNINGS	4744	5933	4499
NO ACTION	33	0	114
M/V STOPS - TOTAL	**7724**	**9791**	**8260**
~~COMMON VIOLATIONS~~~~~			
SPEEDING	1835	2653	2771
REGISTRATION & INSPECTION	1845	2339	2024
LICENSE VIOLATIONS	496	758	436
REGULATORY SIGNS & SIGNALS	1184	797	651

MISCELLANEOUS CALLS FOR SERVICE	11542	9859	10612

CALLS FOR SERVICE - TOTAL	20504	20701	19894

PUBLIC LIBRARY

Vision
The Exeter Public Library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission
The Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the informational and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

Exeter's population is not stagnant and neither is the Exeter Library. The Exeter Library, voted the most popular place in town, is more than a building with books; it is the hub of the community and offers materials, programs, and services that fit the needs of the residents whether young, old or somewhere in between.

A number of Exeter residents working together with members of the Library Board of Trustees and library staff developed the Exeter Library Long Range Plan 2011-2021. Thank you to the Exeter citizens who gave their time, insights, and ideas to help the library plan and prepare for the future. Much of the plan was based on a survey of what Exeter residents want from their library. They want more books, more copies of popular titles, more programs, more teen and children's books, and more computers. The results of the survey are on the library website.

The library plans to continue to offer a wide and diverse selection of materials while continuing to offer popular services and programs as well as expanding some and developing new programs.

In addition to purchasing titles in regular, large print, and CD format the library now has downloadable audio books for iPods, MP3 players, and computers as well as downloadable e-books.

Patrons enjoyed the wide range of magazines in the library with a comfortable area to sit, read, often with a cup of coffee or tea. Many adults spend time checking email, surfing the internet, searching for employment, career prep and testing, and writing resumes and cover letters using the computers at the library. The library has added more computers for patron use and is completely wire-less for patrons with laptops.

The library has added Mango, an interactive language-learning site. Exeter patrons can access the site at the library or at home using their library card. There are more than 40 languages each at various levels. You can learn a few words for a vacation or learn the language to use it extensively

Local groups such as quilting and knitting meet at the library. Adult Education groups and local organizations find the library a comfortable place to hold meetings.

Two monthly Book Groups for adults and a variety of programs, books and materials for Exeter residents of all ages keep the library an active and lively place all year long.

Children can enjoy stories and art projects in the Children's Room while their parents or caregivers have a chance to choose books or just sit and relax in the comfortable seating area. Monthly book discussion groups for children 1st grade to 5th grade, teens in 6th grade and 9th grade and up have over 100 children in the library on a Saturday.

Exeter Library's Teen Scene has moved to a larger area on the main level in response to the increasing number of teen library users. The Teen Advisory Board is still going strong and planned a preview opening of the new teen area to ask this population for suggestions for colors and furniture for their area.

Librarians bring programs to the children at the Exeter Recreation Summer Camp and Great Bay Kids Summer Camp at the Exeter Elementary Schools. They bring books and book talks to Exeter seniors at several locations. When there is a need they even deliver books to our residents who are not able to get out.

The Library collects food for the local food pantry instead of fines and collects gently used clothes for Exeter Human Services.

Through access to all types of books and information the library is able to offer Exeter residents the opportunity to read, hear, and see whatever interests them in whatever format they may choose, be it books, magazines, audios, DVDs, downloaded e-books or downloaded audio-books, email, or the internet.

Respectfully submitted,

Hope Godino

Dewey celebrates his 3rd birthday
March 2010

PUBLIC WORKS DEPARTMENT

After many months of hard work, the new Pavement Management Plan completed by Town Engineer Paul Vlasich was presented to the Selectmen on April 12th. The new plan is built on MicroPaver; in addition to an inventory of road data and condition assessments, the program predicts future road conditions based on various budget scenarios. The current value of the Town's roadway system is approximately $53 million, by far the Town's most valuable asset. In order for the Town to maintain the current average road condition, the annual paving budget should be approximately $1.32 million. Continuing to budget at the current level of $0.5 million per year will allow the average road conditions to degrade and cause an accumulation of backlog of work. The current backlog stands at $6.9 million. Paving projects completed in 2010 included reconstruction of Pine Road and paving of Holland Way, Epping Road, and Front Street adjacent to the rail crossing.

In an effort to reduce costs and environmental impacts, Highway Department Superintendent Jay Perkins recommended the installation of new salt/sand spreader control units on all the heavy trucks. This allows for calibrated application of salt to the roadways and reduces application rates by as much as 15 to 20%. This does not affect the safety of the roads or the travelling public, but results in savings that pays for the control units in as little as 2 years.

Several projects were successfully completed by the Maintenance Department including improvements to Town Office security, expansion of the Town Clerk's counter and office area, renovation of the Town Office break room, painting and repairs to the Town Hall cupola, repairs and refinishing of the Town Hall auditorium floors and replacement of the stage curtain, installation of a bronze handrail on the steps at the historic Bandstand that matches the existing rails, and assistance with the Recreation pool bathhouse renovations. Maintenance Superintendent Kevin Smart also participated in the Energy Committee, and implemented many of their recommendations, including energy audits of the Public Safety Complex and Town Hall.

The Town received final approval from NHDES for the reactivation of the Gilman and Stadium Wells in September. The conceptual plan has been developed for a groundwater treatment facility sited at either Gilman Park or adjacent to Lary Lane Well, and associated piping improvements. The wells could meet the Town's current average day demand for water and a lower capital and operating cost than a new surface water treatment plant. The next steps will be final site evaluations, final design and construction, if approved in March 2011. Additional groundwater resources will be investigated to provide additional sources in the future.

The Surface Water Treatment Plant at Portsmouth Avenue continues to provide the majority of drinking water today, and will continue as part of an integrated surface and groundwater system. Water & Sewer Managing Engineer Mike Jeffers has led many improvements completed this year including rehabilitation and reactivation of the upper backwash lagoons to provide storage and reduced flow rates to the sewer system. Also, security improvements including fencing were added at the plant and Skinner Springs. Design of instrumentation and control improvements for the plant and remote pump stations and tanks was started and final installation will continue into 2011. Total

trihalomethanes, which are formed when disinfectant reacts with natural organic matter in the water, were exceeded in the 3rd and 4th quarters. This resulted in public notice of the violations; improvements to process control and instrumentation are underway to reduce these disinfectant byproducts.

In October, the Town received an Administrative Order from USEPA due to continued combined sewer overflows (CSOs). Despite the Town's multi-decade efforts to remove sources of stormwater inflow and groundwater infiltration into the sewer collection system, inflow and infiltration (I & I) are still problematic for the system. The Phase 3 I & I study, which was conducted in 2010, has identified areas of high I & I rates that will need to be addressed to reduce CSOs.

Additional challenges and decisions will face the Department and Town in the next year or two. These include the imminent inclusion of nutrients in the Wastewater Treatment Plant discharge permit that will require significant capital improvements and modifications to the treatment processes and facility; the Great Dam Removal Feasibility Study and resulting considerations for the dam; and continuing capital investments in water, sewer and drainage main replacement programs.

I thank all Public Works employees for their hard work to provide essential, quality services and their dedication to the community. I also thank the citizens of Exeter for their support. I also thank the other Town departments and employees, Town Manager and Board of Selectmen for their guidance, support and assistance throughout the year.

Jennifer R. Perry, P.E.
Director of Public Works

Drain line replacement at Public Works

HUMAN SERVICES

The Human Services Department provides temporary assistance to qualified individuals and families for basic living needs such as shelter, utilities, and medical needs in compliance with New Hampshire R.S.A. 165. The assistance is always granted in the form of a voucher and is funded by the town's operating budget. The Human Service Department also provides information and access to local, state, and federal resources to assist those in financial crisis, on a temporary or ongoing basis. The town contributes to social service agencies in the local area, which provides valuable help to our residents.

This has been a very challenging year for many folks; it appears that everyone knows somebody who's struggling to make ends meet. Many times it takes forming a combination of various resources to get their needs met. It's unfortunate that we are not able to resolve all the issues that come before us however we make an effort to do what we are able to.

The office is open on a part-time basis Monday – Friday 8:30 a.m. to 1:30 p.m. Residents in need of assistance can reach me at 778-0591 ext. 116 or if I am unavailable leave a message on my voice mail. Certain qualifications and documentation are needed to be eligible, and different options are always provided for residents to pursue.

Exeter residents are especially thankful for the assistance available to them from the town through the Human Services Office. Yet again special appreciation for all the support from the local churches, community organizations, and private citizens that continue to contribute to the population of those in need during their difficult times. I also would like to express thanks to the Board of Selectman, our Town Manager, fellow Department Managers, and all other town employees for your cooperation and support during this past year.

Respectfully Submitted,

Sue Benoit
Human Services Director

General Meeting Times for Town Boards and Committees

Board/Committee	Day of Month	Time	Location
Board of Selectmen	Monday	7:00PM	Town Office-Nowak Room
Conservation Commission	2nd Tuesday	7:00PM	Town Office-Nowak Room
Council on Aging	call for info - 773-6151		Senior Center-Court Street
Energy Efficiency Committee	call for info - 778-0591		Town Office -Wheelwright
Exeter River Study	3rd Thursday	9:00AM	Town Office-Nowak Room
Heritage Commission	1st Wednesday	7:30PM	Town Office -Wheelwright
Historic District Commission	3rd Thursday	7:00PM	Town Office-Nowak Room
Planning Board	2nd & 4th Thurs.	7:00PM	Town Office-Nowak Room
Recreation Advisory Board	call for info - 773-6151		Rec Office - Court Street
Zoning Board of Adjustment	3rd Tuesday	7:00PM	Town Office-Nowak Room

Town Building Use/Permits 2010

Town Hall used	119 times
Nowak Room used	167 times
Wheelwright Room used	166 times
Bandstand used	13 times
Poster Board Signboard used	39 weeks
Plywood Signboard used	42 weeks
Banner Across Water Street	33 weeks
Raffle Permits issued	9
Miscellaneous Permits issued	104
2010 Transfer Station Permits sold	1557

CONSERVATION COMMISSION

In 2010 the Conservation Commission continued their efforts to expand public awareness of conservation lands in town. Many of these projects stemmed from the recently-completed Trail Management Plan recommendations. Projects this year included installing maps on the existing kiosks at the main trailheads for the Henderson Swasey and Oaklands town forests. The trail maps included color-coded trails. With the assistance of Cynthia Fields the trails were also marked on the ground with matching color coded trail blazes. Trail brochures which include a map and description of the trail features were developed and are available for printing on the town's website or water proof versions can be purchased from the Planning Department. It is hoped that this will encourage new users to safely explore the area. These trails were highlighted by hosting public events including a National Trails Day event and an animal track identification hike in the winter lead by wildlife enthusiast David O'Hearn. Several local trail enthusiasts held publicly attended races throughout the year. The organizers Reeder Fahnestock and Sarah Silverberg generously donated a portion of their proceeds from these events to be used for future trail work.

Several trail improvements were conducted with the dedicated assistance of many volunteers from the Trail Management Committee, Timberland Co., Philips Exeter Academy students and staff, New England Mountain Biking Association members, volunteers from the Exeter Christ Church and several local Life Scouts. Much of this work would have been impossible without the assistance of Jay Perkins and his staff at Exeter's Department of Public Works (DPW) either by providing guidance during the planning, or assistance in preparation for or during these events. Following the winter ice storms, numerous volunteers assisted with the arduous task of clearing the large trees that blocked the trail. Trail Committee volunteers concentrated their efforts in the two town forests while Mark Dolloff and David O'Hearn cleared trails in the Little River area. Trail improvements throughout the year included the "Hamburger Hill" realignment at Oaklands, relocating of the McDonnell trail away from the river to avoid contributing to riverbank erosion, improving the trail surface along the Jolly Rand trail, installing a foot bridge and the initial trailbed work at Raynes Farm with the help of Alan Corey. Mark Dolloff and David O'Hearn replaced the planking at the Dudley Brook Bridge using boards Mark's father, Carroll Dolloff cut at the original mill that stood where the Dolloff Farm development now sits. Carroll Dolloff's tradition of dedication to conservation continues today through his son's continued effort and enjoyment of the beautiful Little River corridor. Also this year, the DPW staff designed a new flood-resistant replacement footbridge on the Little River using materials re-claimed from the old water tower.

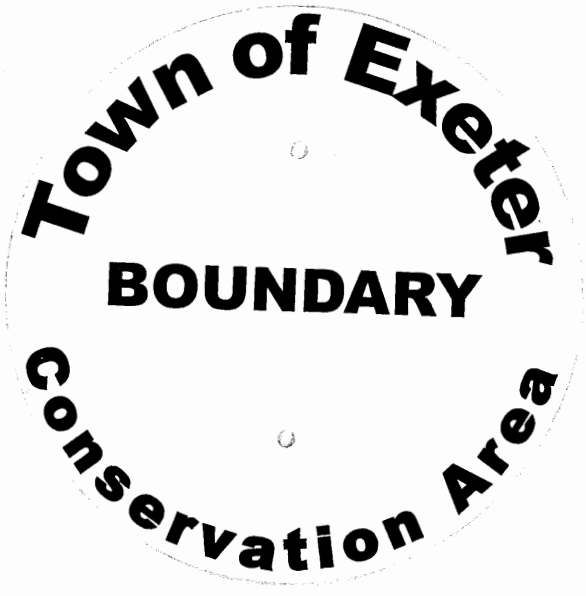
The Conservation Commission and Raynes Farm Stewardship Committee continued to implement projects to maintain the barn and improve public use of the Raynes Farm property. This year, the Conservation Commission re-signed a 5 year lease agreement with Stuart Farm. They continue to sustain the area as a working farm and the important grassland habitat it provides. Several roof leaks that occurred as a result from winter wind storms were repaired using insurance claim funds. The area was highlighted in a Service Event for a local church group which worked to install a trail, remove invasive plants and maintain the re-claimed Wiggin gravesite. A footbridge was later installed with the help of volunteer Alan Corey.

In addition to trail and outreach events, the Conservation Commission continued to improve our understanding of the natural resources in town. Surveys were conducted on several parcels of conservation land to document potential vernal pools. A group of members went out during a rainy spring thaw evening to conduct a "Big Night" survey during spring salamander migration. Work to inspect conservation lands for mis-use, invasive plant presence and to mark boundaries to improve public awareness continued and will become an annual effort. Members also participated in the biweekly water quality monitoring for the Exeter and Little Rivers during the months of May – September as part of the state Volunteer River Assessment Program. In addition, several land

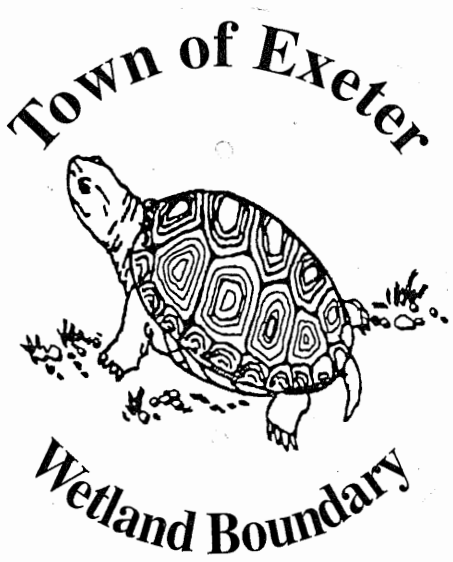
the Morrissette property located south of the Exeter River between Court and Linden Street. They met with representatives from UNH Cooperative Extension to discuss future management goals. In addition, the Morgan Ryan property was transferred from the Nature Conservancy to the town.

In reflecting upon the accomplishments of 2010, the Commission is again reminded of their fortunes with such a dedicated group of volunteers, including those serving on the board itself and thanks each and every one of you!

Exeter Christ Church Volunteers at Raynes Farm



Metal Conservation & Wetland boundary markers are available at the Planning Office for $1.00 each.
(shown smaller than actual size)



PLANNING BOARD

After years of thoughtful leadership by Langdon Plumer and Dennis Derby, I was honored to serve as Chair in 2010. Gratefully, I had much assistance from the Board's new Vice Chair, Ken Knowles. While sitting on the board for the past ten years, I have learned patience, humility and moderation from Lang and Dennis. As I continue in this role, I will strive to utilize these qualities in my chairmanship.

For 2010, the makeup of the board remained relatively the same. Most of the members have remained on the board for more than a decade. Members' dedication and consistency has resulted in a very educated and effective board. The Board was lucky enough to gain one new alternate member in 2010, Peter Cameron. Still, as with all our volunteer boards, we look forward to new volunteers in the year to come.

Much like the economy, 2010 was a quiet year for the Exeter Planning Board as developers remained cautious. The lull gave the board a chance to work on new Site and Subdivision Regulations as well as approve some unfinished chapters of the town's Master Plan.

Despite the quiet year, the board did approve a few minor subdivisions resulting in four additional lots. Also, Linden Commons, a 25 lot, open-space development off of Linden Street was conditionally approved after a three year planning process. Another long-term case involved the property formally owned by the VFW on Columbus Avenue. This was conditionally approved for a seven unit, cottage style community.

Commercial projects included the new parking lot configuration for 100 Domain Drive (the old Apollo Computer building) in the Stratham Industrial Park. This property straddles the Stratham-Exeter line. With the new configuration, the owner will be able to market the property as a multi-tenant building which will hopefully attract new businesses to the area.

As always, the subcommittees of the Planning Board were busy working through yearly goals. The Zoning Ordinance Review Committee continued to work to bring the Zoning Ordinance in compliance with goals set forth in the town's Master Plan. These new regulations will be part of the March 2011 ballot. The Capital Improvements Project Committee worked diligently with various departments to develop a recommended list of projects for 2011 for use by the Budget Recommendations Committee and the Select Board. None of these committees could be productive without the expertise of our Town Planner, Sylvia von Aulock, who took the Capital Improvements Project Report to new heights this year.

The Planning Board could not function without the support of the staff of the Planning Office. The town does indeed have a wonderful asset in the makeup of this office with the years of experience and the knowledge that these employees possess. A special thanks goes to Sylvia von Aulock, Town Planner; Barbara McEvoy, our recording secretary and Deputy Code Enforcement Officer; Christine Szostak, Secretary: and Kristen Murphy, Natural Resource Planner.

Regards,

Kathy Corson
Chairwoman

ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from administrative decision and equitable waivers of dimensional requirements.

The Zoning Board of Adjustment convened for eleven meetings in 2010 and considered a total of twenty-four (24) new applications:

* Special Exception applications: *3 received*, 1 withdrawn, 1 granted and 1 denied.
* Variance applications: *16 received*, 12 granted, 2 denied and 2 tabled.
* Appeals from Administrative Decisions: *1 received* and 1 denied.
* Equitable Waivers of Dimensional requirements: *2 received and* 2 granted.
* Rehearing Requests: *2 received* and two granted.

The "Zoning Ordinance Review Committee" (ZORC), a subcommittee created by the Planning Board in 2006 to conduct a comprehensive, chapter-by-chapter review of the Exeter Zoning Ordinance, met regularly throughout this year. They will continue to meet throughout 2011 to discuss various zoning issues and review the existing ordinance.

The board would like to acknowledge Mr. Michael Dawley and thank him for over fifteen years of service to the Exeter community as a Zoning Board of Adjustment member!

Respectfully submitted,

Hank Ouimet
Chairman

HISTORIC DISTRICT COMMISSION

Here in Exeter we are blessed with a particularly lovely town. Our Federal and Victorian buildings along the banks of a cleaned-up river make a uniquely beautiful place to live, work, and attract visitors. The purpose of the Historic District Commission – as it clearly states on every District use application – is to "preserve Exeter's heritage as seen in its exterior architecture while promoting full use and enabling development".

We do this by reviewing any proposed changes to the outside of any building in the district. Mostly these are simple, such as new signs, windows, and doors.

Sometimes there are structural changes. This year we even had a church that put a communications tower in its belfry – perfectly acceptable, and totally unnoticeable from outside.

Sometimes the changes are drastic and final as when we are looking at tearing down a building. We have reworded the section on demolition in our guidelines to be sure any structure scheduled to be torn down gets checked by the Heritage Commission first. This is to be sure we don't lose something important because nobody realized its significance. As I write this we have just had our first public reading of this change of procedure.

The Historic District Commission meets the third Thursday of the month in the Nowak Room of the Town Office, our meetings are public and we welcome visitors.

Respectfully submitted,

Pamela Gjettum, Chairman

Photo courtesy of
Arthur Baillargeon

Moving their "house" along the Squamscott River

HERITAGE COMMISSION

The Heritage Commission was established at the February 2006 Town Meeting. The Commission meets, weather or schedule permitting, on the first Wednesday of each month at 7:00 p.m. in the Wheelwright Room of the Town Office.

The Commission's primary purpose is to provide recommendations and advice to the Board of Selectmen and other town boards and commissions relative to the Town of Exeter historical and cultural resources. At the Heritage Commission's recommendation the Town of Exeter applied for and received Certified Local Government designation through the New Hampshire Division of Historical Resources in 2009. This is a program that is designed to promote the preservation of pre-historic and historic sites, objects, buildings and districts by establishing a partnership between a local government and the New Hampshire Division of Historical Resources.

In December of 2009 the Heritage Commission was notified that it was awarded a grant through the Certified Local Government Program to conduct a town wide mapping survey, which is the first step in the process that will eventually identify historical and cultural resources throughout the town. A full town wide survey is a comprehensive effort that will take several years to complete. In 2010 the Town also received a grant for a planning study for the historic Winter Street cemetery. During 2011 the Heritage Commission is looking forward to taking an active role in understanding the historical and cultural implications of removal of the Great Dam in downtown Exeter. The Heritage Commission will be seeking interested town residents to help with these efforts.

In 2009 the citizens of the Town voted to adopt a Demolition Review Ordinance. This ordinance provides for the opportunity to seek alternative options for our historical resources for a specified time prior to possible demolition. The Heritage Commission received five formal requests for buildings to be demolished in 2010. Four of those no longer exist, the fifth remains standing and has been deemed to be historically significant, but its demolition appears eminent. The Commission also keeps a watchful eye for potential opportunities that would help the Town preserve and to better understand its historical and cultural heritage.

Respectfully submitted,

John W. Merkle
Chairman

EXETER RIVER STUDY COMMITTEE

This past year, the River Committee's primary focus has been on the Great Dam removal feasibility study. Most of the work has been done by a work group, composed of members of the River Committee, Exeter River Local Advisory Committee, the Exeter Department of Public Works, and the N. H. Department of Environmental Services. This work group was co-chaired by Mimi Becker of the River Committee and Deborah Loiselle, N.H. Department of Environmental Services.

The work group developed a Request for Proposal (RFP) for consultants to gather information that would fill gaps in our data, be the basis for state and federal permitting, allow assessment of historical, cultural and environmental impacts, and address locally identified concerns. A goal of the RFP is that at the completion of the feasibility study the citizens of Exeter would have enough information to determine whether they wanted to remove or renovate the Exeter River Great Dam.

To ensure that local concerns were clearly identified and incorporated into the RFP, the work group, supported by the Rockingham Planning Commission, held a Public Meeting on 29 April 2010. Facilitated by Theresa Walker and others, more than 100 members of the public participated in this meeting. A report of participants' issues, questions, concerns and information brought forward was compiled and posted the Town website, as well as made available to those who requested it.

The Board of Selectmen approved the RFP document in the Fall 2010. The RFP went to bid in late October.

The River Committee then set up a Contractor Selection Committee, chaired by Paul Vlasich from Exeter Department of Public Works. This committee included Eric Hutchins, NOAA, a key Federal partner.

Having received six bids, the selection committee began its review process in mid- December. Currently, the committee is waiting responses to a set of questions from the contenting firms.

Additionally, the River Committee's recommended river hazards policy, clarifying the responsibilities for river hazard removal, providing an approach to river hazards for the Town, and informing the property owners along the river, was approved by the Board of Selectmen.

Respectfully submitted,

Lionel Ingram
Chairman

EXETER RIVER LOCAL ADVISORY COMMITTEE

The Exeter River Local Advisory Committee (ERLAC) celebrated its 14th year of stewardship of the river and its watershed in 2010. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program Piscataqua Region Estuaries Partnership, Eastern Mountain Sports, and local Conservation Commissions. These partnerships provide ERLAC with an opportunity to work with communities in the watershed to advocate effectively for the protection of water quality, water quantity, wildlife habitat, and recreational opportunities.

ERLAC partnered with the Brentwood Conservation Commission to hold the 9th annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community, and ERLAC continues to advocate for the protection of vernal pools and their forested uplands.

In June, ERLAC partnered with Eastern Mountain Sports on an event designed to get people out on the river in canoes and kayaks. Dozens of people, adults and children, paddled the lower Exeter River on new boats provided by EMS or on their own boats, leaving from Gilman Park in Exeter and guided by ERLAC representatives.

ERLAC continues to work closely with the NH Department of Environmental Services (DES) on projects of great importance. The first project was the geomorphic assessment of the Exeter River, a two year project completed this year. The purpose of the assessment was to identify erosion and other threats to water quality. ERLAC will continue to work with DES and watershed communities to implement restoration projects identified in the Plan. The second project was the nomination of the lower portion of the Exeter River and the tidal Squamscott River to the NH Rivers Management and Protection Program. ERLAC worked closely with DES staff to complete the nomination and the numerous public information meetings held in the watershed to explain the nomination. ERLAC is hopeful all of the river, fresh and tidal, will be enrolled in the RMPP in 2011.

ERLAC is comprised of dedicated volunteers that meet the fourth Tuesday of each month at 7:00PM in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org

Exeter Arts Committee

The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen. With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the FOURTH Thursday.

The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery in the old Town Hall and it provides collaborating opportunities in the gallery's workroom. Continued improvement of the gallery space is one of our major goals, as well is optimizing its use.

A chronological history of the activities and shows at the Town Hall Gallery

January –February 2010: Independent of the Committee, itself, the Gallery was used for a wonderful show of photographic works, mounted by the NEW HAMPSHIRE SOCIETY OF PHOTOGRAPHIC ARTISTS. The Society borrows the space free-of-charge. They have a great show, and they make superb use of the space. Their show typically continues into February. They are very respectful and appreciative of the gallery space. (2011 may see them adding an additional show, focusing <pun intended> on Exeter, England, sometime in the fall.)

March of 2010: was slightly different from our usual schedule. With the entire Town of Exeter celebrating the sesquicentennial of Lincoln's visit, we were delighted to have the Historical Society make great use of the gallery space for an exhibit on historical aspects of the Town and Lincoln's visit.

March into April 2010: The EAC sponsors a YOUTH ART MONTH which completely fills the gallery with artwork from students from Kindergarten through Twelve grade. In 2010, 12 area public, private and charter schools shared artwork selected by their art teachers. Wonderful energy for this show is generated by visits from classes from the participating schools, which are used as educational experiences. It is a great joy to watch the students show off their works to fellow students, teachers, and their families. Attendance at this show is usually among the highest of the year. For the first time in 2010, one of the schools used the gallery to hold a real 'class', spending time comparing, contrasting and commenting on the art. We hope to have more experiences like this in the future!

April -May 2010: Every year, EAC presents the SPRING SHOW, with a theme of renewal and regeneration. This show is focused on spring, with works featuring flowers and environmental themes. This show often continues into May, and is frequently a good source for Mother's Day gifts!

July 2010 : In 2010, the SAA used the Gallery for a show of its own, this year called SPLASH. Beach chairs, sand buckets and blankets accented the theme.

September 2010: Under the guidance and enthusiasm of special EAC friends, Dean Scott and Bill Childs, we offered a new and exciting show to the fall line-up. Labeled "Emerging Artists" this year, it featured some more daring and unusual works of all media by artists under 30. 2011's show will be altered slightly to focus entirely on artists under 30 and will therefore be called "30 under 30." 2010's show was the most well-attended of all of our shows and brought new faces and vitality to the gallery. In fact, "Emerging Artists" owed a good portion of its success to the energy of Gillian Fournier, who is now an official member of the EAC!

October-November 2010: October also brought us a new show! Having discovered that October was apparently 'country fair' and 'quilt' season, we decided to alter our show schedule. Under the chairship

of Barbara London, the Gallery was filled with art-with-accompanying poetry. Barbara's connections in the music, art and poetry communities brought us more new faces. We were delighted with the response and with the show. Interestingly, this particular show seems to invite guests to return for second visits! A good thing!!

November 2010: The Exeter Center for Creative Arts put the Gallery space to great use with their Holiday Show. ECCA is very active with local artists and supplies us with a wide variety of talents!

December 2010: Historically our most active show, the Holiday show joyfully begins the same day as the Festival of Trees. This year's show was slightly smaller, perhaps due to more craft and art shows in the area, and to an economy that does not necessarily encourage purchase of art. We are certainly hoping for a healthier economy next year, but are happy to be able to offer so many shows FREE of charge!

In addition to these recurring shows, we also are entrusted with supplying **art for the walls of the Town Office**, across the street from the Gallery. We hold a so-called Lottery Day three times a year (every four months) to change the displays of local artworks...all original photos, watercolors, oils and pastels. From the Nowak Room, down through the hallways and stairs, our local artists get a chance to share their work with the town.

As part of this additional 'exposure' (pardon the pun), and with the blessing of the Townspeople, the committee was very excited to upgrade the quality of lighting in the room. Removing the anti-art fluorescent lights was a rewarding experience!! Our next capital dream is to redesign the moveable walls of the gallery. The current gray fabric walls are not permanent and are a bit wobbly when in contact with energetic youth. The fabric is also starting to show signs of the frequent application of nails, screws and Velcro. All in good time, as they say.

Our very active and talented co-chair, Bev Tabet, has taken over the responsibility of the EAC website and she has done a fantastic job. An avid photographer, Bev updates the website with her own photos as every show appears. Please enjoy them at www.exeterarts.org. Note that we have also changed our website to a much easier and more recognizable URL.

For 2011, we are exploring options for other new and different shows! In February, The Open Studio (formerly the Painting Club), will mount their first show with a percentage of their 'profits' going to the American Heart Association. We are also entertaining the option for an 'abstract' art show during the summer, under the leadership of Gillian Fournier. Also, in May, in coordination with the Exeter's Got Talent Day, the spring show will be called "Our Town" and will focus on local landscapes, scenes and faces. It has also been mentioned that the New Hampshire Art Teachers' Association might be interested in having a place to show off their talents. Someday, we hope to have continual shows, every week-end, throughout the year!!

We, all the members and friends of the Exeter Arts Committee, are very honored and proud to be part of such a cooperative, enthusiastic committee and to participate in such a positive endeavor!!

Please do visit our website, check our calendar often and enjoy the great photos!!

Appreciatively,
Jane Kiernan, Chair 2010-2011
Bev Tabet, Co-Chair 2010-2011

ROBINSON FUND

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the Will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister existed no similar educational facility in the area. The Will specified that the funds be for "the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan." In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; two are graduates and two attended the Seminary but graduated from the then new co-ed Exeter High School.

In the early 1990's, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996 the Court issued a decree that discontinued the existing income distribution and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2010 the Robinson Trust Fund awarded $50,750 in college scholarships to eleven Exeter High School graduates ranging from $3,000 to $10,000 a year. Scholarship awards, given for up to four years, are based on financial need. Recipients must maintain satisfactory grades throughout their college experience to continue receiving the scholarships.

Additionally, trustees approved and paid grants to the Abraham Lincoln educational observance program which was carried out on various school levels totaling $15,713, and miscellaneous expenses (foreign tax withholdings, printing, etc.) of $517.00. Management fees paid to Cambridge Trust Company totaled $13,452 for the year. As of December 31, 2010, the trust fund balance stood at $1,576,162, up $42,447 over the previous year.

Respectfully,
Harry Thayer, Secretary
The Robinson Fund Trustees

Peter Smith, President; Joanna Pellerin, Vice President; Patricia Qualter, Treasurer; Barbara Gagne, Joan Smart and Judy Churchill.

WILLIAM ROBINSON FUND
FINANCIAL REPORT
JANUARY 1, 2010 – DECEMBER 31, 2010

PRINCIPAL

Principal Market Value 1/1/2010	$1,450,540
Principal Market Value 12/31/2010	$1,529,303
Increase in Market Value	$ 78,763

INCOME

Income Balance 1/1/2010	$ 83,176
Income Receipts	$ 43,912
Payments from Income	
Scholarships & Grants	$ 66,463
Fiduciary Compensation	$ 13,252
Miscellaneous Expense	$ 517
Income Balance 12/31/2010	$ 46,856

TRANSPORTATION COMMITTEE

(A timeline of events reported in chronological order.)

March: At a monthly Transportation Committee Meeting, Rad Nichols of Coast Bus noted that expansion of Route 7 service wouldn't be possible due to under-funding of the Coast Bus requests from Exeter for operating expenses.

April: The New Hampshire Department of Transportation's Transportation Enhancement Program announced approval of a $403,200 grant to purchase the baggage-building portion of the former train station located on Lincoln Street. This project proposal was one of only two in the Rockingham Planning Commission area to be funded in this round of grants. Seventy percent of the purchase price will be grant funded, or $282,240; the remainder of the project includes both in-kind services and $71,960 in funds.

May: In Concord, at the Local Government Center's Seminar, Practical Steps for Planning Community Transportation, Exeter's Local Option Fee is recognized as a "success story".

June: HB 1138 goes into effect allowing the Selectmen to expend funding from the Local Option Fee for the purposes for which it was intended, without the need of holding a special Town Meeting or requiring a vote at the Deliberative Session.

July: A mid-year service report reveals the Rockingham Nutrition Meals-on-Wheels program's transportation budget is outgrowing its funding due to increased ridership.

August: The annual New Hampshire Department of Transportation Report shows a small increase in NH Highway block grant funding. The total amount of $289,000 is slated for Exeter's Class IV (Urban Compact) Highways and Class V (Town) Highways. This money is returned to the Town of Exeter mostly from the roughly $790,000 that Exeter resident's pay to the State of New Hampshire when registering their motor vehicles.

September: Local Bus Service Planning Grant thru Tiger II was not successful in its bid for funding. Twenty million dollars went to the Portsmouth Bridges project. A planning grant went to the Town of Claremont & to the Upper Valley, Lake Sunapee Region Planning Area.

October: The Transportation Committee endorsed supporting a recommended $1.50 increase of the Local Option Fee to fully fund transportation services and improve access to other transportation services. This would bring the fee up to $4.00. The Committee also recommended creating a seasonal in-town bus loop service connecting neighborhoods and town services. A trial run would consist of providing a passenger bus for eight weeks and include such stops as the Library, the Rec. Park (pool and tennis courts), Town Office and Swasey Park, aside from various neighborhoods. Initial cost estimates for the service are approximately $10,000.

Also in October: PlanNH, along with staff and town officials organized a public workshop involving residents from the Lincoln Street Train Station area to take part in a public planning effort in an attempt to identify potential improvements and overcome neighborhood issues. In January of 2011, the results of the event will be presented, identifying opportunities to improve this area of town.

November: Exeter is recognized at the New Hampshire Department of Transportation's State Coordination Council meeting for Innovative & Sustainable Transportation funding for its Senior & Handicapped residents. Also, the T.A.S.C. program received an award for Outstanding Community Transportation Coordination Project. Two of the four awards earned in the Seacoast area went to Exeter area organizations.

Existing Transportations Services: Rockingham Nutrition & Meals on Wheels Program, (603-679-2201), provided a total of 6,726 rides for seniors for the first 11 months of 2010. Those trips can be organized into the following categories:

2,461 Site Trips
includes rides to the Senior Center for activities, meals or both. a 35%increase
770 Medical Trips
includes annual exams, Illness check-ups, chemotherapy & regular dialysis treatments
1,954 Shopping Trips
Regularly scheduled runs to Exeter area grocery stores and local pharmacies. A 29% increase
2,541 Other Trips
Miscellaneous: ex: hairdresser appointments, Post Office, Town Office & banks.

It is estimated that the organization will provide approximately 7,588 rides for the full year.
A ride is defined as 1 person per destination or each way whether the ride is curb-to-curb, door-to-door or door through door as different services have different abilities.

On a monthly basis, the Meals on Wheels program averages roughly 632 in-town rides to seniors per month.

Transportation Assistance for Seacoast Citizens Program T.A.S.C., will have provided roughly 220 rides per month, both in town & out of town. A 29% increase over 2009.

The Taxi vouchers program continues to be a success. Of the vouchers sold, 32% sold were seniors in their sixties, 33% in their seventies, 34% in their eighties, and 1% in their nineties.

Lamprey Health Care's A.D.A. wheel-chair compatible service estimates 2,350-2,500 rides including a shopping trip service.

Coast bus route 7 & A.D.A compatible wheel chair service estimates 6,650 rides this year.

The Committee will continue to identify potential funding sources via the various streams of federal funding including those identified by the Governor's Commission on Disability.
As always, we will examine ways to supplement rather than duplicate existing services with other transportation systems.

Proper funding and continued recognition by local, county and state agencies will enable Exeter's Transportation Committee to successfully serve the town. One way to insure the committee's sustainability is to encourage town residents to volunteer to fill vacancies. If you are interested in transportation related issues, please make inquiries with the Town's Administration Office and join our group.

With warm thanks to all Committee members who's hard work & dedication allowed the many milestones to be achieved.

Respectfully,

Don Woodward, Chairman

TRUSTEES OF SWASEY PARKWAY

The Swasey Parkway continues to be one of the most visited and used spots for many town citizens and visitors. This beautiful park along the banks of the Squamscott is a peaceful refuge for a lazy stroll on a warm summer day, an early morning jog, a picnic with family or friends or just simply a quiet place to sit and take in the beauty of the surroundings and the warmth of the sun.

Once again the trustees would like to thank the Town of Exeter for its continued support of $10,000 each year to help support the maintenance of the park. These funds assist us in pruning the shrubs and trees and to provide continued landscaping which we would not be able to do from the earnings from the trust fund.

For a second year in a row Yankee Clipper Landscaping has done a great job getting the park mowed quickly so the public can enjoy the park. Thanks again to Phillips Exeter Academy students, who during their annual Community Action Day, rake up and clean the parkway.

The Parkway Pavilion continues to be a popular place for wedding receptions, concerts and other general public performances including the Parks and Recreation Department summer concerts. What a beautiful way to spend a warm summer evening in the park!

The Parkway is also home to the Farmer's Market, which is held every Thursday afternoon. This event has grown in size and popularity.

We are committed to keeping the park as a welcoming place for our town.

Respectfully submitted,

Jay Perkins
Donald Clement
Gerry Hamel
Trustees

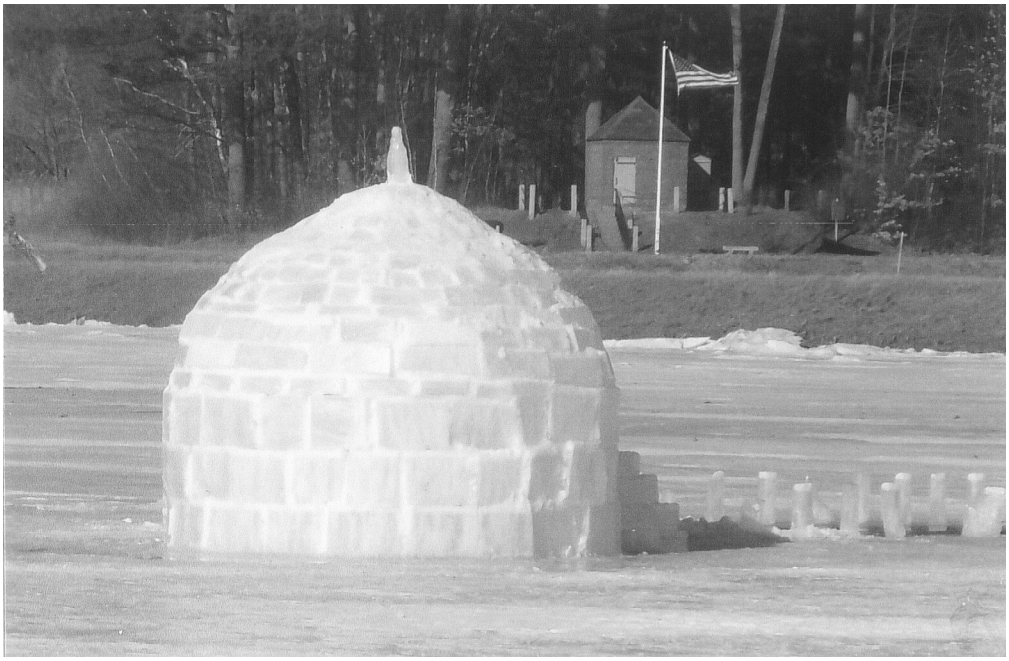
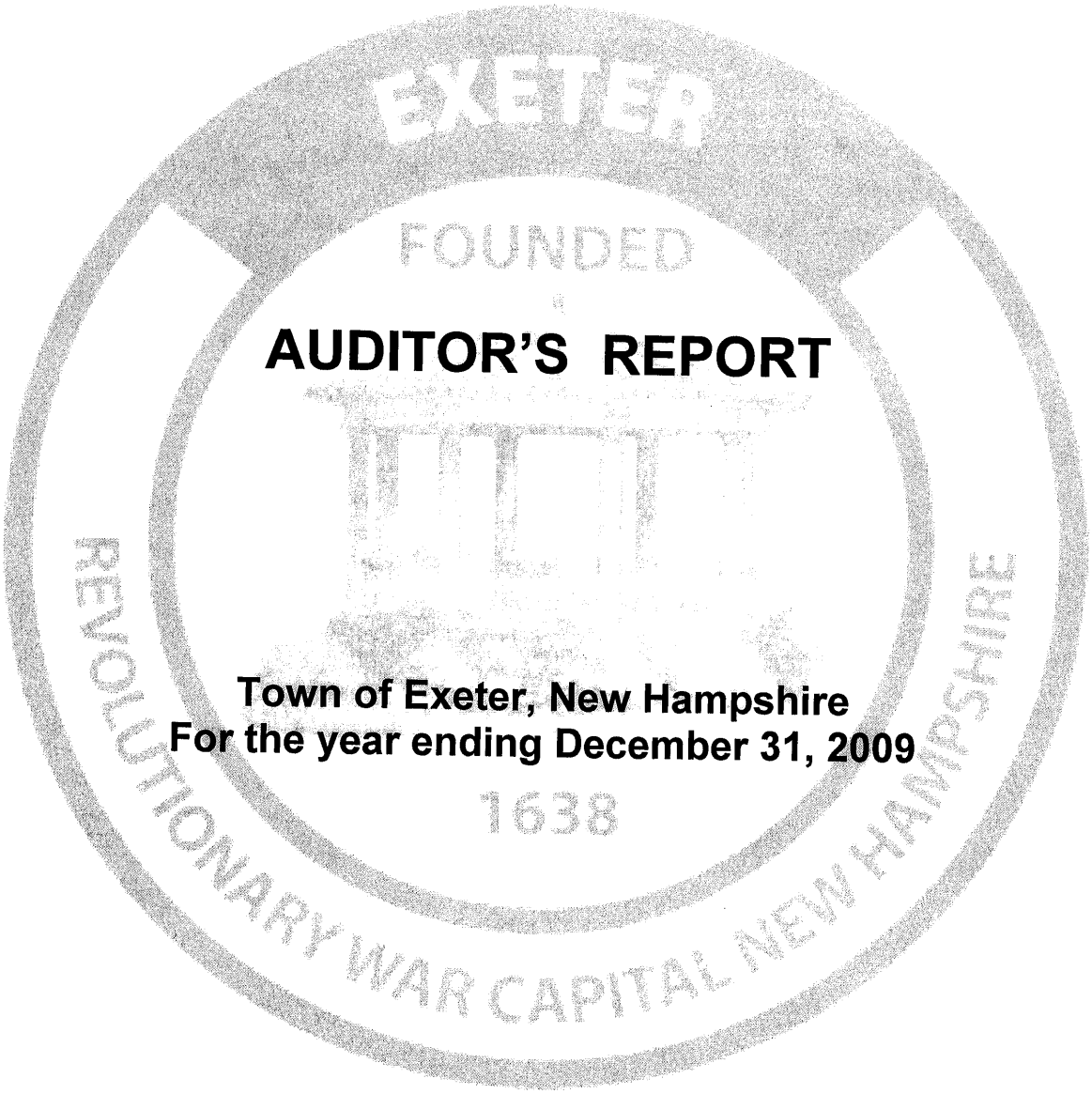


Photo courtesy of
Arthur Baillargeon

"Igloo" on the Squamscott River.

Trustees of Trust Funds Report for the Town of Exeter, NH - December 31, 2010

			Principle				Interest				
Name of Trust		Purpose of Trust	Principle Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD	Interest End Bal.	Total Principle & Interest YTD
Cemetery			30,599.50			30,599.50	848.03	187.41	501.28	534.16	31,133.66
Public Library	2		22,853.70			22,853.70	4,359.18	163.22	0.00	4,522.40	27,376.10
Education	3		2,584.04			2,584.04	82.38	15.83	42.19	56.02	2,640.06
Scholarships	4		6,857.92		400.00	6,457.92	830.91	45.01	0.00	875.92	7,333.84
Kate Holland Fund	5		500.00			500.00	291.99	4.77	0.00	296.76	796.76
American Widows	6		1,062.62		192.00	870.62	213.80	6.89	0.00	220.69	1,091.31
Exeter Relief	7		1,820.00	192.13		2,012.13	846.79	16.77	0.00	863.56	2,875.69
Athletics	8		500.00			500.00	8.07	3.02	8.07	3.02	503.02
Exeter Elem Library	9		2,000.00			2,000.00	21.14	12.12	0.00	33.26	2,033.26
Transportation Exp. Tr.	10	School	79,000.00			79,000.00	28,594.77	645.28	0.00	29,240.05	108,240.05
Expendable Sick	11	School	24,303.84			24,303.84	73,906.33	589.01	0.00	74,495.34	98,799.18
2002 Capital Reserve	12	School	179,826.35		4,500.00	175,326.35	52,260.64	1,374.28	0.00	53,634.92	228,961.27
Renovations	13	School	207,426.00			207,426.00	92,739.50	1,800.08	0.00	94,539.58	301,965.58
Middle Sch Bond Res	14	School	1,422,663.00			1,422,663.00	652,632.54	15,688.26	0.00	668,320.80	2,090,983.80
Land & Improvement Acquisition	21	School	430,000.00			430,000.00	75,242.98	3,030.09	0.00	78,273.07	508,273.07
Portsmouth Ave	15	Town	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Sick/Retire Fund	16	Town	152,157.94		45,619.91	106,538.03	40,797.77	922.19	0.00	41,719.96	148,257.99
Landfill Closure	17	Town	0.00			0.00	0.01	0.00	0.01	0.00	0.00
Tennis Courts	18	Town	5,331.84			5,331.84	2,092.58	44.54	0.00	2,137.12	7,468.96
Ambulance Expend Trust	19	Town	40,158.40			40,158.40	32,249.75	434.25	0.00	32,684.00	72,842.40
Transportation Fund	20	Town	43,510.50	19,784.00	31,000.00	32,294.50	364.45	170.75	0.00	535.20	32,829.70
Arterial Shoulder Widening	22	Town	100,000.00			100,000.00	8,288.21	649.44	0.00	8,937.65	108,937.65
Equipment Replacement	23	Town	60,408.00	92,022.84	155,358.64	(2,927.80)	2,800.43	173.10	0.00	2,973.53	45.73
Culvert Replacement/Rehabilitation	24	Town	135,000.00			135,000.00	6,082.32	846.09	0.00	6,928.41	141,928.41
Renew energy Capital Res		Town	5,000.00			5,000.00	0.00	19.56	0.00	19.56	5,019.56
Exeter Train Station Improv.		Town	1,000.00			1,000.00	0.00	3.92	0.00	3.92	1,003.92
Snow/Ice Non Capital Res.		Town	35,000.00			35,000.00	0.00	137.01	0.00	137.01	35,137.01
		3									
Totals:			**2,989,563.65**	**111,998.97**	**237,070.55**	**2,864,492.07**	**1,075,554.57**	**26,982.89**	**551.55**	**1,101,985.91**	**3,966,477.98**



AUDITOR'S REPORT

Town of Exeter, New Hampshire
For the year ending December 31, 2009

MH&Co
MELANSON HEATH & COMPANY, PC
CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as required by accounting principles generally accepted in the United States of America. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 in the financial statements, management has not recorded a liability for its net OPEB obligation in its governmental activities, and accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require the liability be presented in the government-wide financial statements. The amount that would be reported in government-wide financial statements for the Town's governmental activities are not reasonably determinable. The Town estimates that the amount to be reported in the enterprise funds and business-type activities is immaterial.

In our opinion, because of the effects of the matter discussed in the preceding paragraphs, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Exeter, New Hampshire as of December 31, 2009, or the changes in its financial position for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2009, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town has not presented a Schedule of Funding Progress of its Other-Post Employment Benefits Liability that, under accounting principles generally accepted in the United States, is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards*, we have also issued a report dated November 18, 2010, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
November 18, 2010

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2009

	General	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and short-term investments	$ 10,559,232	$ 756,721	$ 11,315,953
Investments	7,346	325,940	333,286
Receivables:			
Property taxes	2,601,624	-	2,601,624
Departmental	143,177	-	143,177
Intergovernmental	-	55,012	55,012
Due from other funds	365,408	171,000	536,408
TOTAL ASSETS	$ 13,676,787	$ 1,308,673	$ 14,985,460
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	$ 457,183	$ 4,255	$ 461,438
Deferred revenue	2,007,717		2,007,717
Due to other funds	171,000	365,408	536,408
Due to other governments	11,230,115	-	11,230,115
Other liabilities	-	24,932	24,932
TOTAL LIABILITIES	13,866,015	394,595	14,260,610
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	118,193	-	118,193
Perpetual (unexpendable) permanent funds	-	53,708	53,708
Other purposes	343,134	-	343,134
Unreserved:			
Undesignated, reported in:			
General fund	(650,555)	-	(650,555)
Special revenue funds	-	719,932	719,932
Capital project funds	-	(286,985)	(286,985)
Permanent funds	-	427,423	427,423
TOTAL FUND BALANCES	(189,228)	914,078	724,850
TOTAL LIABILITIES AND FUND BALANCES	$ 13,676,787	$ 1,308,673	$ 14,985,460

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2009

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property taxes	$ 10,454,365	$ -	$ 10,454,365
Excises	2,015,460	-	2,015,460
Penalties, interest, and other taxes	181,877	-	181,877
Charges for services	1,140,996	501,671	1,642,667
Intergovernmental	1,246,715	43,165	1,289,880
Licenses and permits	146,603	-	146,603
Investment income	16,877	26,689	43,566
Contributions	-	44,955	44,955
Miscellaneous	241,708	41,656	283,364
Total Revenues	15,444,601	658,136	16,102,737
Expenditures:			
Current:			
General government	2,882,038	44,273	2,926,311
Public safety	6,414,805	188,637	6,603,442
Public works	2,431,666	11,691	2,443,357
Health and human services	314,606	61,427	376,033
Culture and recreation	1,188,313	499,343	1,687,656
Sanitation	825,991	-	825,991
Conservation	9,317	-	9,317
Debt service	763,858	-	763,858
Capital outlay	216,742	2,335	219,077
Total Expenditures	15,047,336	807,706	15,855,042
Excess (deficiency) of revenues over expenditures	397,265	(149,570)	247,695
Other Financing Sources (Uses):			
Transfers in	296,738	217,882	514,620
Transfers out	(217,882)	(296,738)	(514,620)
Total Other Financing Sources (Uses)	78,856	(78,856)	-
Change in fund balance	476,121	(228,426)	247,695
Fund Equity, at Beginning of Year, restated	(665,349)	1,142,504	477,155
Fund Equity, at End of Year	$ (189,228)	$ 914,078	$ 724,850

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2009

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	$ 10,393,870	$ 10,393,870	$ 10,454,365	$ 60,495
Excise taxes	2,093,059	2,093,059	2,015,460	(77,599)
Interest, penalties, and other taxes	186,173	186,173	181,877	(4,296)
Charges for services	1,040,236	1,040,236	1,140,996	100,760
Intergovernmental	1,010,526	1,010,526	1,010,511	(15)
Licenses and permits	57,890	57,890	146,603	88,713
Investment income	25,000	25,000	16,877	(8,123)
Miscellaneous	420,312	420,312	309,446	(110,866)
Other financing sources:				
Transfers in	229,000	229,000	229,000	-
Use of fund balance	500,000	500,000	500,000	-
Total Revenues	15,956,066	15,956,066	16,005,135	49,069
Expenditures and other uses:				
Current:				
General government	2,901,334	2,901,334	2,904,531	(3,197)
Public safety	6,655,162	6,655,162	6,183,719	471,443
Public works	2,460,753	2,460,753	2,435,606	25,147
Sanitation	845,021	845,021	825,991	19,030
Health and human services	342,317	342,317	314,606	27,711
Culture and recreation	1,432,936	1,432,936	1,406,195	26,741
Conservation	13,275	13,275	14,747	(1,472)
Capital outlay	297,400	297,400	295,189	2,211
Debt service:				
Principal	576,008	576,008	576,008	-
Interest	431,860	431,860	187,850	244,010
Total Expenditures	15,956,066	15,956,066	15,144,442	811,624
Excess of revenues and other sources over expenditures and other uses	$ -	$ -	$ 860,693	$ 860,693

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

DECEMBER 31, 2009

	Private Purpose Trust Funds	Agency Funds
ASSETS		
Cash and short-term investments	$ 17,619	$ 3,843,201
Total Assets	17,619	3,843,201
LIABILITIES AND NET ASSETS		
Due to other governments	-	3,318,597
Deposits held in custody	-	443,923
Due to others	-	80,681
Total Liabilities	-	3,843,201
NET ASSETS		
Net assets	$ 17,619	$ -

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2009

	Private Purpose Trust Funds
Additions:	
Interest	$ 294
Total additions	294
Deductions:	
Scholarships	2,082
Total deductions	2,082
Net increase	(1,788)
Net assets:	
Beginning of year	19,407
End of year	$ 17,619

See notes to financial statements.

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Exeter (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units, except as indicated in Note 2. The following is a summary of the more significant policies:

A. *Reporting Entity*

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2009, it was determined that no entities met the required GASB-39 criteria of component units.

B. *Government-Wide and Fund Financial Statements*

Government-Wide Financial Statements
The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements
Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds even though the latter are excluded

for the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. *Measurement Focus, Basis of Accounting, and Financial Statement Presentation*

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as is the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the *option* of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The government reports the following major proprietary funds:

- The *Water fund* accounts for the operating activities and capital projects of the Town's water services.

- The *Sewer fund* accounts for the operating activities of the Town's sewer services.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The *agency funds* account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities, and therefore, have no measurement focus.

D. *Cash and Short-Term Investments*

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements

under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. *Investments*

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. *Interfund Receivables and Payables*

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as "due from/to other funds" (i.e., the current portion of interfund loans).

G. *Capital Assets*

Capital assets, which include property, plant, equipment, and infra-structure assets (for enterprise funds only), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than $ 10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

Assets	Years
Buildings	30
Building improvements	20
Infrastructure	25
Vehicles	5-15
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Departures from Generally Accepted Accounting Principles

The significant departures of the financial statements from generally accepted accounting principles are as follows:

- Management has elected not to report Other Post-Employee Benefits as required by GASB 45.

3. Stewardship, Compliance, and Accountability

A. *Budgetary Information*

The Town's budget is originally prepared by the Town Manager under the supervision of the Board of Selectmen. It is then reviewed by the Budget Recommendations Committee. The Board of Selectmen then finalizes the operating budget, which is subject to deliberative session under RSA 40:13.

The final version of the budget is then voted on by the general population at the ballot the second Tuesday in March of each year. Should the operating budget of the Town fail to pass, the Town operates under a default budget as described in RSA 40:13.

The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. *Budgetary Basis*

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. *Budget/GAAP Reconciliation*

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

General Fund	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Revenues/Expenditures (GAAP basis)	$ 15,444,601	$ 15,047,336
Other financing sources/uses (GAAP basis)	296,738	217,882
Subtotal (GAAP Basis)	15,741,339	15,265,218
Add end of year appropriation carryforwards to expenditures	-	115,428
To reverse NHRS on behalf contributions	(236,204)	(236,204)
Recognize use of fund balance as funding source	500,000	-
Budgetary basis	$ 16,005,135	$ 15,144,442

D. Deficit Fund Equity

The following funds had deficits as of December 31, 2009 (also see Note 19):

Nonmajor Governmental:		
Great Bridge	$ (173,774)	(B)
Water Treatment Design	$ (63,566)	(B)
Stewart Park Seawall	$ (105,794)	(B)
Police Grant Fund	$ (3,857)	(A)
Planning Board Fund	$ (56,238)	(A)
Pandemic Flu	$ (19,803)	(A)

(A) The deficits in these funds will be eliminated through future departmental revenues and bond proceeds.

(B) The Town will develop a plan to address these deficits.

4. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of

the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk

As of December 31, 2009, the Town's bank balance of $ 17,389,725 was not exposed to custodial credit risk. The Town's bank balances are fully insured and collateralized through additional collateral agreements with the financial institutions.

5. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below (in thousands) is the actual rating as of year end for each investment of the Town:

Investment Type	Fair Value	Rating as of Year End
Certificates of deposits	$ 25	N/A
Corporate equities	149	N/A
Corporate bonds	15	Aa3
Mutual funds	137	N/A
State investment pool	7	N/A
Total investments	$ 333	

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

Of the Town's investment of $ 333,286, the government has a custodial credit risk exposure of $ 307,963 because the related securities are uninsured, unregistered and held by the Town's brokerage firm, which is also the Counterparty to these securities. The Town manages this

custodial credit risk with SIPC and excess SIPC. However, of the Town's total exposure, $ 7,346 is invested in the New Hampshire State Investment Pool.

C. *Concentration of Credit Risk*

The Town places no limit on the amount the Town may invest in any one issuer. Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are:

Carolina First Bank (CD)	$ 25,323

D. *Interest Rate Risk*

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

		Investment Maturities (in Years)
Investment Type	Fair Value	6-10
Corporate bonds	$ 14,677	$ 14,677
Total	$ 14,677	$ 14,677

E. *Foreign Currency Risk*

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from

property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2009 consist of the following (in thousands):

Property Taxes		
2009	$ 1,925	
2008	14	
2007	2	
		1,941
Unredeemed		
2008	365	
2007 & prior	198	
		563
Land Use		95
Yield Taxes		3
Total		$ 2,602

7. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	Governmental	Business-Type
Property taxes	$ 254	$ -
Utilities	-	54

8. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2009.

9. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an

analysis of the December 31, 2009 balances in interfund receivable and payable accounts:

Fund	Due From Other Funds	Due To Other Funds
Governmental Funds:		
General fund	$ 365,408	$ 171,000
Special Revenue Funds:		
Recreation	-	94,000
Trust and Agency Funds:		
Expendable Trusts	171,000	271,408
Enterprise Funds:		
Water	13,380	-
Sewer	-	13,380
Total	$ 549,788	$ 549,788

10. Capital Assets

Capital asset activity for the year ended December 31, 2009 was as follows (in thousands):

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	$ 4,056	$ -	$ -	$ 4,056
Machinery, equipment, and furnishings	5,086	27	-	5,113
Infrastructure	6,063	-	-	6,063
Total capital assets, being depreciated	15,205	27	-	15,232
Less accumulated depreciation for:				
Buildings and improvements	(2,815)	(134)	-	(2,949)
Machinery, equipment, and furnishings	(3,386)	(322)	-	(3,708)
Infrastructure	(4,012)	(121)	-	(4,133)
Total accumulated depreciation	(10,213)	(577)	-	(10,790)
Total capital assets, being depreciated, net	4,992	(550)	-	4,442
Capital assets, not being depreciated:				
Land	7,483	-	-	7,483
Works of art	647	-	-	647
Construction in progress	-	126	-	126
Total capital assets, not being depreciated	8,130	126	-	8,256
Governmental activities capital assets, net	$ 13,122	$ (424)	$ -	$ 12,698

	Beginning Balance	Increases	Decreases	Ending Balance
Business-Type Activities:				
Capital assets, being depreciated:				
Buildings and improvements	$ 66	$ -	$ -	$ 66
Machinery, equipment, and furnishings	602	-	-	602
Infrastructure	23,900	6,723	-	30,623
Total capital assets, being depreciated	24,568	6,723	-	31,291
Less accumulated depreciation for:				
Buildings and improvements	(47)	(2)	-	(49)
Machinery, equipment, and furnishings	(312)	(40)	-	(352)
Infrastructure	(19,047)	(613)	-	(19,660)
Total accumulated depreciation	(19,406)	(655)	-	(20,061)
Total capital assets, being depreciated, net	5,162	6,068	-	11,230
Capital assets, not being depreciated:				
Land	197	-	-	197
Construction in progress	5,664	1,127	(6,723)	68
Total capital assets, not being depreciated	5,861	1,127	(6,723)	265
Business-type activities capital assets, net	$ 11,023	$ 7,195	$ (6,723)	$ 11,495

11. Accounts Payable and Accrued Expenses

Accounts payable represent additional 2009 expenditures paid after December 31, 2009.

Governmental Activities:	
General government	$ 81
Public safety	174
Public works	275
Culture and recreation	44
Conservation	3
Total depreciation expense - governmental activities	$ 577
Business-Type Activities:	
Water	$ 395
Sewer	260
Total depreciation expense - business-type activities	$ 655

12. Due to Other Governments

The school district assessments for the period July 1, 2009 through June 30, 2010 were $ 10,784,264 for the Exeter School District and $ 13,223,239 for the Exeter Regional Cooperative. The School District assessments are paid in monthly installments. As of December 31, 2009, $ 5,779,156 and $ 6,998,232 was paid, respectively, leaving a total balance of $ 11,230,115 to be paid through June 30, 2010.

13. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all December 31, 2009 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

14. Anticipation Notes Payable

The Town had the following notes outstanding at December 31, 2009:

	Interest Rate	Date of Issue	Date of Maturity	Balance at 12/31/09
State revolving fund note payable	1.05%	07/16/03	upon construction completion	$ 375,398
Total				$ 375,398

The following summarizes activity in notes payable during fiscal year 2009:

	Balance Beginning of Year	New Issues	Maturities	Balance End of Year
Bond anticipation	$ 2,030,000	$ -	$ (2,030,000)	$ -
State revolving fund	3,129,704	770,296	(3,900,000)	-
Tax anticipation note	1,500,000	-	(1,500,000)	-
State revolving fund	269,974	105,424	-	375,398
Total	$ 6,929,678	$ 875,720	$ (7,430,000)	$ 375,398

15. Capital Lease Obligations

The Town is the lessee of certain equipment under capital and operating leases expiring in various years through 2010. Future minimum lease payments under the capital and operating leases consisted of the following as of December 31, 2009:

	Capital Leases
2010	$ 125,216
2011	50,395
2012	50,394
2013	50,395
2014	50,304
2015	50,394
Total minimum lease payments	377,098
Less amounts representing interest	(44,094)
Present Value of Minimum Lease Payments	$ 333,004

16. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

Governmental Activities:	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 12/31/09
General	09/01/16	4.0 - 4.5%	$ 404,600
General	07/01/11	2.49%	268,418
Conservation Land	05/01/15	3.90%	1,800,000
Total Governmental Activities:			$ 2,473,018

Business-Type Activities:	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 12/31/09
Sewer	09/01/16	4.0 - 4.5%	$ 190,400
Sewer	07/01/11	2.49%	149,678
Sewer	12/01/22	3.98%	281,124
Epping Road	09/01/28	3.97%	2,138,600
State Revolving Loan	08/15/29	1.35%	3,752,946
Total Business-Type Activities:			$ 6,512,748

B. *Future Debt Service*

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2009 are as follows:

Governmental	Principal	Interest	Total
2010	$ 492,008	$ 93,921	$ 585,929
2011	492,008	76,574	568,582
2012	357,800	59,227	417,027
2013	357,800	45,157	402,957
2014	357,800	31,040	388,840
2015-2019	415,602	19,445	435,047
Total	$ 2,473,018	$ 325,364	$ 2,798,382

Business-Type	Principal	Interest	Total
2010	$ 377,212	$ 241,565	$ 618,777
2011	383,470	222,697	606,167
2012	313,653	210,546	524,199
2013	318,842	200,059	518,901
2014	324,206	189,371	513,577
2015-2019	1,616,396	777,833	2,394,229
2020-2024	1,667,529	475,014	2,142,543
2025-2029	1,511,440	154,572	1,666,012
Total	$ 6,512,748	$ 2,471,657	$ 8,984,405

C. *Changes in General Long-Term Liabilities*

During the year ended December 31, 2009, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/09	Additions	Reductions	Total Balance 12/31/09	Less Current Portion	Equals Long-Term Portion 12/31/09
Governmental Activities						
Bonds payable	$ 3,049	$ -	$ (576)	$ 2,473	$ (492)	$ 1,981
Other:						
Capital leases	475	-	(142)	333	(111)	222
Compensated Absences	411	13	-	424	(21)	403
Subtotal	886	13	(142)	757	(132)	625
Totals	$ 3,935	$ 13	$ (718)	$ 3,230	$ (624)	$ 2,606

	Total Balance 1/1/09	Additions	Reductions	Total Balance 12/31/09	Less Current Portion	Equals Long-Term Portion 12/31/09
Business-Type Activities						
Bonds payable	$ 1,016	$ 6,039	$ (542)	$ 6,513	$ (377)	$ 6,136
Other:						
Compensated Absences	51	2	-	53	(3)	50
Totals	$ 1,067	$ 6,041	$ (542)	$ 6,566	$ (380)	$ 6,186

17. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

18. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2009:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

Reserved for Other Purposes - Represents amounts segregated to cover deficits reported in nonmajor governmental funds without a specific funding source.

19. General Fund Undesignated Fund Balance

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

GAAP basis balance	$ (650,555)
Deferred revenue	2,007,717
Tax Rate Setting Balance	$ 1,357,162

20. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

21. Retirement System

The Town follows the provisions of GASB Statement No. 27, Accounting for Pensions for State and Local Government Employees, with respect to the employees' retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to Group I. Police officers and firefighters belong to Group II. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and teachers and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 3.7% for teachers and 6.81% for all other covered employees. The Town's contributions to the System for the years ended December 31, 2009, 2008, and 2007 were $ 797,365, $ 762,084, and $ 698,745, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended December 31, 2009, was unavailable. Contribution requirements for the year ended December 31, 2009, were as follows:

State of New Hampshire	$ 236,204
Town	797,365
Employees' contributions	474,871
Total	$ 1,508,440

22. Post-Employment Health Care and Life Insurance Benefits

In addition to the pension benefits described in a previous note, the Town provides post-employment health care and life insurance benefits, in accordance with state statute RSA 100-A:50, to participating retirees. Presently the Town finances these benefits on the pay-as-you-go basis and does not contribute to a qualified plan (trust) as defined by *GASB Statement No. 43 Financial Reporting for Post-Employment Benefit Plans Other Than Pension Plans*. The number of participants currently eligible to receive benefits and cost of benefits for retirees, their dependents, or their survivors for year-ended December 31, 2009 was not available.

GASB Statement No. 45, Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions was effective December 31, 2008; however, it has not been implemented.

23. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

24. Beginning Fund Balance/Net Asset Reclassification/Restatement

The following provides a summary of the Town's Governmental Fund restatement and reclassifications:

	General Fund	Water Fund	Epping Road Construction	Nonmajor Funds	Total
Beginning Fund Balance as previously reported	$ 1,181,804	$ 923,360	$ (4,415,902)	$ 2,230,136	$ (80,602)
Establish deferred revenue	(1,847,153)	-	-	-	-
Reclassify to Water Enterprise fund	-	(923,360)	4,415,902	-	(1,847,153)
Reclassify to Sewer Enterprise fund	-	-	-	(1,087,632)	3,492,542
Beginning fund balance as restated	$ (665,349)	$ -	$ -	$ 1,142,504	$ (1,087,632)
					$ 477,155

The following provides a summary of the Town's Enterprise Funds restatements and reclassifications:

	Water Fund	Sewer Fund	Total
Beginning net assets as previously reported	$ -	$ -	$ -
Reclassify from governmental fund	1,667,162	1,087,632	2,754,794
Record beginning of year capital assets	7,191,733	3,830,754	11,022,487
Record beginning of year bonds and notes payable	(5,430,572)	(1,014,840)	(6,445,412)
Record other beginning of year accruals	(38,957)	(26,194)	(65,151)
Beginning net assets, as restated	$ 3,389,366	$ 3,877,352	$ 7,266,718

Town of Exeter
Final CIP Report
Fiscal Year 2011-2016

Sept, 2010

CIP Committee Reviewed
June/August 2010

Planning Board Review
August/Sept. 2010

2010 Planning Board CIP Subcommittee
Amy Bailey – Planning Board Rep.
Kathy Corson – Planning Board Rep.
Bobby Aldrich – Board of Selectmen Rep.
Jim Knight – Budget Committee Rep.

Staff
Sylvia von Aulock – Town Planner, Capital Project Coordinator
Russell Dean – Town Manager

Capital Improvement Program
Proposed Project Summary for 2011

Priority Order	Project No.	Dept.	Project Title	Project Cost	Average Rating	Median Rating
1*	G5	Water	Water Meter Replacement	$750,000	8.69	8.75
2	G2	Water	Ground Water Treatment Facility	$350,000	8.67	8.61
3	B1	Fire	Self-Contained Breathing Apparatus	$256,500	8.40	8.30
4	**D-3H**	**Highway**	**Sidewalk Hazard Repair**	**$50,000**	**7.91**	**8.08**
5	D-1E	Eng'g	Supplemental Pavement Management System	$550,000	7.72	7.87
6	D-2E	Eng'g	Portsmouth Avenue Reconstruction	$3,900,000	7.65	8.04
7	H1	Highway	Jady Hill Area - Utility Improvements	$2,900,000	7.33	7.49
8	A4	Maint.	Town Office Modular HVAC System	$253,715	6.90	7.41
9	H4	Sewer	Main Sewer Pump Sta. FM Repair	$55,500	6.71	6.78
10*	G6	Water	Water Trtment Plt Waste-stream Reduction	$150,000	6.61	7.20
11	F1	ConCom	Raynes Farm Improvements	$37,000	6.56	6.93
12	**D-9H**	**Highway**	**Storm Drain Cleaning**	**$150,000**	**6.49**	**6.28**
13	*B2*	*Fire*	*Fire/PD Communications Improvement*	*$184,672*	*6.41*	*6.30*
14	H5	Sewer	Sewer Lagoon Aerator Maint and Replacement	$51,600	6.30	6.49
15*	A14	Maint.	Train Station Baggage Bldg (NHDOT TE grant)	$403,200	6.02	6.79
16	**G4.**	**Water**	**Fire Hydrant Replacement**	**$25,800**	**5.96**	**6.26**
17	H3	Sewer	WWTP Upgrade Design & Construction	$50,000	5.96	5.70
18	D-7E	Eng'g	Norris Brook Culverts	$575,000	5.87	5.56
19	A2	Planning	Arterial Shoulder Widening (CRF)	$25,000	5.83	5.55
20	A8	Maint.	Public Safety Bldg Boiler/HVAC	$110,621	5.83	6.50
21	G3	Water	Water Trtment Plt Upgrades Phase II	$115,000	5.55	5.84
22	A1	Planning	Renewable Energy Capital Reserve Fund	$40,000	5.21	5.06
23	*G7*	*Water*	*WTP Roof Replacement*	*$150,000*	*5.02*	*4.66*
24	A9	Maint.	DPW Emergency Generator	$80,000	4.94	5.41
25	**A11**	**Maint.**	**Historic Society Boiler and Roof**	**$144,680**	**4.84**	**5.88**
26	F4	ConCom	Little River Walking Bridge	$48,000	4.78	4.61
27	**A3**	**Planning**	**Master Plan Overview**	**$25,000**	**4.64**	**4.11**
28	**A5**	**Maint.**	**Town Hall Exterior Brick Repair**	**$147,000**	**4.40**	**4.85**
29	*A7*	*Maint.*	*Parks and Rec Bldg Exterior Painting and Repair*	*$40,000*	*3.99*	*4.20*
30*	F2	ConCom	Land Acquisition – Rider Project	$85,000	3.66	3.09
			TOTAL COST OF ALL 2011 PROJECTS	$11,703,288		

	Legend:	Total by category
	Considered "Critical" by Department.	$4,480,395
	Considered to provide cost-savings	$1,010,621
bolded	**Recommended moved to budget by Sub Com**	
Italicized	*Recommended deferred to later date by Sub Com*	
*	Grant or Debt Forgiveness Programs	
	Top Ten Project Cost Total	$9,215,715

Town of Exeter Capital Improvement Program

Background

The CIP is a critical component of the strategic plan for Exeter. This plan identifies the capital needs of the town and indicates how these needs might be funded over a six-year period. It describes long-term capital needs for all municipal departments including highway, police, fire, parks and recreation, water, sewer, public library and other departments.

The CIP is a planning document. As such, it is updated annually and subject to change as the needs of the town change, and adjustments are made for new regulations, growth in population, transportation alternatives, or other needs. The effective use of a CIP process provides for considerable advance project identification, public discussion, project design and definition of scope, cost estimating, and financial planning.

Statutory Authority

The CIP, conforms to the requirements of "Title LXIV Planning and Zoning; Chapter 674; Local Land Use Planning and Regulatory Powers; Capital Improvement Program; Section 674:5-7".

Process

The CIP process is coordinated annually by the Town's Planning Department. Each municipal department submits a 6-year listing of proposed projects, including vehicle and equipment needs in excess of $25,000. These requests are analyzed and prioritized through a CIP subcommittee process composed of representatives from elected and appointed boards, and town staff. Projects are ranked and discussed with each Department and the Planning Board. The Planning Board then adopts the CIP each year in September, and forwards the report to the Selectmen. The Board of Selectmen determines the final listing of projects to be presented to the Town Meeting each year. Under SB2, most projects are then voted on by the voters at the March elections.

Purpose

The goal of the CIP is to establish a system of procedures and priorities by which to evaluate public improvement projects in terms of public safety, public need, project continuity, financial resources, and the strategic goals for the Town. The CIP allows town departments to establish a methodology and priority system to continue providing efficient and effective services. It also provides an opportunity for citizens and interested parties to voice their requests for community improvement projects.

Guiding Principles

The guiding principles used to develop the Capital Improvement Program (CIP) are as follows:

- To preserve and improve the infrastructure of Exeter through public facility construction, rehabilitation and maintenance;
- To maximize the useful life of capital investments by scheduling major renovations and modifications at the appropriate time in the life-cycle of the facility;
- To identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage; and

- To improve financial planning by comparing needs with resources, estimating future bond issues as required, and identifying potential fiscal implications to Exeter taxpayers and ratepayers.
- To provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
- To aid the Town's elected officials, appointed committees, and department heads in the prioritization, coordination, and sequencing of various municipal and school improvements;
- To provide the Town with a guide to be used by the Municipal Budget Committee, Board of Selectman, and School Board for their annual budgeting process;
- To inform residents, business owners and developers of needed and planned improvements.

Responsibility and Process:
Development and revision of the CIP falls under the responsibility of the Planning Board. Several years ago, the planning board created a subcommittee made up of representatives from the planning board, budget committee and board of selectmen to carry out the many tasks related to project review and project prioritization. With administrative assistance from the Town Planner and the Town Manager the subcommittee meets with department representatives to discuss all projects within the six year plan and to make recommendations. Departments have the opportunity to make revisions and after a second round of discussions, the subcommittee ranks all the projects. The information is presented to the full planning board for additional recommendations. The Planning Board allows a final round of possible changes or additions prior to a final public hearing. After approval by the Board, the CIP is forwarded to the Board of Selectmen for their use during budget planning.

Definition:
The Capital Improvement Program Committee has defined any capital improvements as having a cost of at least $25,000. Eligible items include new buildings or additions, land purchases, studies, substantial road improvements and purchases of major vehicles and equipment.

About This Document:
This report is divided into multiple sections which are as follows:

- Top Projects Based on CIP SubCommittee Rating: Pages 5 and 6. This section provides the reviewer with a background on how the committee rates the projects and provides both the overall top ten rated projects, as well as the top projects in each category.
- CIP – Summary of Project by Year: Pages 7-9. This section provides the reviewer with a list of all projects within the next six years and includes the project number, title, year, priority ranking, and associated costs. Projects are organized in the following categories:
    - General Government (planning, town manager/selectmen, town-owned property and buildings),
    - Public Safety Fire Department
    - Department of Public Works (engineering and highway),
    - Parks and Recreation

- Conservation Commission
- Water
- Sewer

- CIP Subcommittee Recommendations to Department Managers: Pages10-16. This section is a summary table of information and recommendations provided to department representative during the project review.
- CIP Subcommittee Member Rating Tally Sheet: Pages 17 and 18. This section provides the reviewer with a complete list of rating values from each of the four members of the subcommittee for all 2011 projects.
- Vehicles and Equipment Summary Sheets: Pages 19-21. In 2009, Mercury Associates was hired by the town to complete a comprehensive analysis of the town's vehicles. The "Report on Fleet Management Best Practices", an assessment for the Town of Exeter, was completed in November of 2009. Since then, a committee consisting of the Fire Chief, Police Chief, Public Work Director, Maintenance Superintendent, Highway Superintendent and Town Manager have met develop a strategy in maintaining and purchasing vehicles and equipment for the town. As a result, the CIP subcommittee did not review vehicles and only a list of vehicle requests are provided in this report.
- Project Worksheets: Projects requested for 2011 are further defined in the project worksheet section. This provide background, project scope, cost and other details for each project.

Fire Dept. working on med flight patient transfer

Top Projects Based on CIP SubCommittee Rating

Background: The CIP Subcommittee is responsible for prioritizing the CIP projects. The process for doing so is quite extensive, beginning with a thorough project review. First, the committee meets with department representatives to discuss and understand the projects. Then, focusing primarily on projects scheduled for the next year, the committee members rate the projects.

The present rating system was developed by the subcommittee in an effort to recognize how various project elements were more critical than others. A list of six elements was established, each element (see bulleted list) is associated with a weighted factor. For example "public safety/health/welfare" is considered 25% of the total score, whereas "partnership funding" is only 10% of the score. The Sub Committee members score each element from 0 to 10 points. To calculate the score or rate of the project, the weight is multiplied by the point value allotted by the subcommittee member and the scores for each element are added together.

H3. WWTP Upgrade Design & Construction	Year 2010	Cost 130,000	
	Weighting	Max Points	Score
• Public Health/Safety/Welfare	25%	8	2.00
• Identified Infrastructure Issues	22%	10	2.20
• Operational Savings/ Cost Avoidance	15%	8	1.20
• According to Master Plan	15%	5	0.75
• Partnership Funding	10%	2	0.20
• Measurable Economic Benefits	7%	6	0.42
• Other Considerations	6%	5	0.30
Total Score of the Project			**7.07**

A sample of a project's rating system is included here and a complete list of 2011 rated projects by the four members can be found on sheets 17 and 18.

This year the top overall projects are provided as well as the top projects in each category.

Also, it should be noted that both the average and median scores are provided. (See footnote for definition.)

Overall Top Ten Projects in 2011

Based on Average Rating[1]

1	G5: Water Meter Replacement	8.69
2	G2: Ground Water Treatment Facility	8.67
3	B1 Self-Contained Breathing Apparatus	8.40
4	D3: Sidewalk Hazard Repair	7.91
5	D1: Supplemental Pave. Manage. Funds	7.72
6	D2: Portsmouth Ave Reconstruction	7.65
7	H1: Jady Hill Area – Utility Improvements	7.33
8	A4: Town Office Modular HVAC	6.90
9	H4:Main Sewer Pump Station FM Repairs	6.71
10	G6: WTP Waste Stream Reduction	6.60

Based on Median Rating[2]

1	G5: Water Meter Replacement	8.75
2	G2: Ground Water Treatment Facility	8.61
3	B1 Self-Contained Breathing Apparatus	8.30
4	D3: Sidewalk Hazard Repair	8.08
5	D2: Portsmouth Ave Reconstruction	8.04
6	D1: Supplemental Pave. Manage.Funds	7.87
7	H1: Jady Hill Area – Utility Improvements	7.49
8	A4: Town Office Modular HVAC	7.41
9	G6: WTP Waste Stream Reduction	7.20
10	F1: Raynes Farm Improvements	6.93

[1] Average Rating = total number of all four scores divided by four (there are four members rating the projects). Example: Project H1 scores are 9.5+9.5+10+8.35=37.35/4=9.34

[2] Median Rating discard the highest and lowest scores and average the remainder. Example: Project H1, the high and low scores are 10 and 8.35. This leaves 9.5+9.5=19/2=9.5

The following is the list of top projects for each category within the CIP.

Top Project for General Government based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	A4	Town Officer Modular HVAC System	2011	$253,715	6.90

Top Project for Fire Department based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	B1	Self-Contained Breathing Apparatus	2011	$256,500	8.40

Top Project for Highway based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	D3	Sidewalk Hazard Repair	2011 (Annual)	$50,000	7.91

Top Project for Engineering based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	D1	Supplemental Pavement Management Fund	2011 (Annual)	$550,000	7.72

Top Project for Conservation Commission based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average
1	F1	Raynes Farm Improvements	2011	$37,000	6.56

Top Project for Water Department based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	G5	Water Meter Replacement	2011	$750,000	8.69

Top Project for Sewer Department based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	H1	Jady Hill Area – Utility Improvements	2011	2,900,000	7.33

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

	Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6-Year Total Cost
A.	**GENERAL GOVERNMENT**											
	Planning											
A1	Renewable Energy Capital Reserve Fund	CRF	5.21	40,000	5,000	40,000	40,000	40,000	40,000	40,000	40,000	240,000
A2	Arterial Shoulder Widening (CRF)	CRF	5.83	25,000		25,000	25,000	25,000	25,000	25,000	25,000	150,000
A3	Mater Plan Overview	2011	4.64	25,000	-	25,000	-	-	-	-	25,000	50,000
	Town Manager/Selectmen											
	Vehicle Leases	2010			148,000							-
	TOWN OWNED PROPERTY/BUILDING											
	Town-wide Building Maintenance (no CRF)	CRF			110,000							-
	Town Office											
A4	Town Office Modular HVAC System	2011	6.90	253,715		253,715	-	-	-	-	-	253,715
	Town Hall											
A5	Exterior Brick Repair	2011	4.40	147,000		147,000	-	-	-	-	-	147,000
A6	Cupola Painting and Arch. Details	2015		45,000		-	-	-	-	45,000	-	45,000
	Parks and Recreation											
A7	Exterior Painting and Repair	2011	3.99	40,000	-	40,000	-	-	-	-	-	40,000
	Public Safety Complex											
A8	Boilers/HVAC and Attic Insulation Replacement	2011	5.83	110,621	-	110,621	-	-	-	-	-	110,621
	Public Works											
A9	DPW Emergency Generator	2011	4.94	80,000	-	80,000	-	-	-	-	-	80,000
	Library						-	-				
A10	Renovation/Expansion (CRF)	2012		30,000	-	-	30,000	TBD	TBD	TBD	TBD	30,000
	Historical Society Building											
A11	Roof and Boiler Replacement	2011	4.84	144,680	-	144,680	-	-	-	-	-	144,680
	Other											
A12	Swasey Parkway Revetment Repairs	2012		25,000	-	-	25,000	TBD			-	25,000
A13	Riverwalk Replacement Analysis	2012		25,000	-	-	25,000	TBD			-	25,000
A14	Exeter Train Station Baggage Building (70% NHDOT)	2011	6.02	403,200	1,000	403,200						403,200
A15	Municipal Starage Facility	2013		175,000	-	-	-	175,000	-	-	-	175,000
A16	Fleet Management Implementation	2012		60,000	-	-	60,000	-	-	-	-	60,000
	GENERAL GOVERNMENT TOTAL			**1,394,216**	**264,000**	**1,269,216**	**205,000**	**240,000**	**65,000**	**110,000**	**90,000**	**1,979,216**
B.	**PUBLIC SAFETY FIRE DEPARTMENT**											
	Station 2 Land Acquistion	2010		350,000	275,000	-	-	-	-	-	-	-
B1	Self-Contained Breathing Apparatus	2011	8.40	256,500	-	256,500	-	-	-	-	-	256,500
B2	Communications Improvements (Fire and PD)	2011	6.41	184,672	-	184,672	-	-	-	-	-	184,672
B3	SubStation Construction	2013		1,900,000	-	-	-	1,900,000	-	-	-	1,900,000
	TOTAL FIRE			**2,691,172**	**275,000**	**441,172**	**-**	**1,900,000**	**-**	**-**	**-**	**2,341,172**
C.	**PUBLIC SAFETY POLICE DEPARTMENT**				-							
						-	-	-	-	-	-	
	TOTAL POLICE				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Priority Ranking is the CIP Subcommittee's Average Ranking

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

	Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6-Year Total Cost
D.	**PUBLIC WORKS DEPARTMENT**											
	Engineering and Highway Projects											
D1E	Supplemental Pavement Management Funds	Annual	7.72	550,000	500,000	550,000	606,000	668,000	736,000	811,000	894,000	4,265,000
D2E	Portsmouth Avenue Reconstruction (total is $2.9M w/	2011	7.65	3,900,000		3,900,000		-	-	-	-	3,900,000
D3H	Sidewalk Hazard Repair.	2011	7.91	50,000		50,000	TBD	TBD	TBD	TBD	TBD	50,000
D4E	Great Dam Improvements	2013		1,340,000	100,000	-	-	1,340,000	-	-	-	1,340,000
D5E	String Bridge (funding authorized in 2008)	2013		$ 98,000		-	-	98,000	1,136,000			1,234,000
D6E	Great Dam Penstock Improvements	2013		300,000	-	-	-	300,000	-	-	-	300,000
	Stormwater Projects											
D7E	Norris Brook Culverts	2011	5.87	575,000		575,000		-	-	-	-	575,000
D8H	Drainline Rehabilitation	2012		TBD			TBD	TBD	TBD	TBD	TBD	-
D9H	Storm Drain Cleaning	Annual	6.49	150,000		150,000	150,000	150,000	150,000	150,000	150,000	900,000
D10E	Squamscott West Central Drainage	2012		75,000	-	-	75,000	-	TBD		-	75,000
					-				-		-	
	TOTAL PUBLIC WORKS			**7,038,000**	**600,000**	**5,225,000**	**831,000**	**2,556,000**	**2,022,000**	**961,000**	**1,044,000**	**12,639,000**
E.	**PARKS & RECREATION DEPARTMENT**				-							-
						-	-	-	-	-	-	-
	TOTAL PARKS and RECREATON			-	-	-	-	-	-	-	-	-
F.	**CONSERVATION COMMISSION**											-
F2	Raynes Farm - Improvements	2011	6.56	37,000	-	37,000	30,000	40,000	-	-	-	107,000
F1	Land Protection – Rider Project	2011	3.66	85,000	-	85,000	-	-	-	-	-	85,000
	Conservation Fund CRF	2016		50,000	-	-	-	-	-	-	50,000	
	Little River Walking Bridge	2011	4.78	48,000	-	48,000	-	-	-	-	-	
	TOTAL CONSERVATION				-	170,000	30,000	40,000			50,000	290,000
	TOTAL GENERAL FUND			**11,123,388**	**1,139,000**	**7,105,388**	**1,066,000**	**4,736,000**	**2,087,000**	**1,071,000**	**1,184,000**	
	CURRENT GENERAL FUND DEBT SCHEDULE (P&I)				966,211	1,070,334	974,741	875,128	791,461	769,947	748,375	
	TOTAL GENERAL FUND CIP & DEBT SERVICE				**2,105,211**	**8,175,722**	**2,040,741**	**5,611,128**	**2,878,461**	**1,840,947**	**1,932,375**	
	PROJECTED ASSESSED VALUATION											
	(Projected 1% Annual Growth)				1,591,018,998	1,606,929,188	1,622,998,480	1,639,228,465	1,655,620,749	1,672,176,957	1,688,898,726	
	TAX RATE OF CAPITAL PROJECTS											
	((Total Capital Expenditures)/(Assessed Valuation)x1000)				0.72	4.42	0.66	2.89	1.26	0.64	0.70	

Priority Ranking is the CIP Subcommittee's Average Ranking

Town of Exeter

Capital Improvement Program - Summary of Projects by Year

	Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6-Year Total Cost
G.	**ENTERPRISE WATER FUND**											
G1	Water Line Rehabilitation	2012		$ 1,400,000	1,600,000	-	1,400,000		1,400,000		1,400,000	4,200,000
G2	Groundwater Treatment Facility	2011	8.67	$ 350,000	150,000	350,000	6,000,000	-	-	-	-	6,350,000
G3	WTP Upgrades	annual	5.55	$ 115,000	125,000	115,000	75,000	75,000	75,000	75,000	75,000	490,000
G4	Fire Hydrant Replacements	2011	5.96	$ 25,800		25,800	26,700	27,500	28,500	29,500	-	138,000
G5	Water Meter Replacement	2011	8.69	$ 750,000		750,000	-	-	-	-	-	750,000
G6	WTP Waste stream Reduction	2011	6.61	$ 150,000		150,000	-	-	-	-	-	150,000
	Portsmouth Ave Water Line Replacement portion (See D2E)	2011		$ 250,000		250,000	-	-	-	-	-	250,000
G7	WTP Roof Replacement	2011	5.02	$ 150,000		150,000	-	-	-	-	-	150,000
G8	Hampton Water Tank Rehabilitation	2012		$ 400,000			400,000	-	-	-	-	400,000
G9	WTP Heating System Replacement	2012		$ 120,000			120,000	-	-	-	-	120,000
	TOTAL - WATER FUND			3,710,800	1,875,000	1,790,800	8,021,700	102,500	1,503,500	104,500	1,475,000	12,998,000
H.	**SEWER DEPARTMENT**											-
H1	Jady Hill Area Utiity Improvements	2011	7.33	$ 2,900,000	75,000	2,900,000						
H2	Sewer Line Rehabilitation	2012		$ 850,000	1,050,000	-	850,000	-	850,000	-		1,700,000
H3	WWTP Upgrade Design	2011	5.96	$ 50,000	200,000	50,000	325,000	325,000	18,000,000	-		18,700,000
H4	Main Sewer Pump Station Force Main Repair	2011	6.71	$ 55,500		55,500	-	201,250	-	-		256,750
H5	Sewer Lagoon Aerator Maintenance and Replacement	Annual	6.30	$ 51,600		51,600	53,300	55,100	56,900	58,800	60,700	336,400
	Portsmouth Ave Sewer Line Replacement (See D2E)	2011		$ 500,000		500,000	-	-	-	-		500,000
H6	Infiltration / Inflow Abatement	Annual		TBD	100,000		TBD	TBD	TBD	TBD	TBD	-
H7	WWTP Sludge Removal	2015		$ 1,747,091		-		-		1,747,091		1,747,091
H8	Folsom Acres Pump Station Upgrade	2015		$ 300,000		-	-	-	-	300,000		300,000
	TOTAL - SEWER FUND			6,454,191	1,425,000	3,557,100	1,228,300	581,350	18,906,900	2,105,891	60,700	26,440,241

ASSESSING DEPARTMENT

2010 has been a busy year in the Assessing Office. The primary focus was a reassessment of values from Vision Appraisal. Starting in February, Vision conducted a sales survey, visited neighborhoods, recalibrated the appraisal software, reconstructed all the costs tables, and revalued 6,100 properties to approximately market value. The project took eight months to complete. The new values are effective as of April 1, 2010.

The Assessor managed the reassessment, as well as overseeing the daily operations of the office which included: building permits, new subdivisions, processing elderly exemptions, veterans credits, disabled exemptions, timber tax bills, abatements, hundreds of name and address changes, updating the tax maps, and resolving local State appeals and answering dozens of taxpayer questions.

A sales ratio study is conducted monthly after the deeds are received, processed, and scanned onto the Vision assessment records. This procedure helps identify the relationship of market real estate sold properties and the new 2010 assessed values.

All assessment information is now on-line through Vision Appraisal, along with the Town tax maps. The office counter terminal for the public is also available along with current sales data and taxpayer indexes. Information on exemptions, credits, current use and timber tax are available at the counter also.

After the 2010 reassessment, Exeter's median ratio was 97.5% of market value. Some taxpayer's saw their assessments go down while others went up. However, the goal of a reassessment update was to accomplish market value for every taxable property.The process encourages equity and proportionality for every taxpayer. This ensures owners of similar classes of property are sharing the burden equitably. The assessment value does not raise or lower the tax bill on a property that is a result of budgetary requirements.

Once again I would like to thank Exeter property owners for their understanding and support in running a successful assessment program, and look towards 2011 for another busy year in the Assessing Office.

Respectfully submitted,

John DeVittori CNHA
Town Assessor

FORM MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

Original Date: _____

Copy (check box if copy) ☐

Revision Date: _____

2010

CITY/TOWN OF Exeter IN Rockingham COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Julie D. Gilman	
Robert J. Aldrich	
Donald Clement	
Matthew Quandt	
William E. Campbell	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 10-18-2010

City/Town Telephone # 603-778-0591

Check one: Governing Body ☒ Assessors ☐

Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: John DeVittori (Print/type) **E-Mail Address:** jdevittori@town.exter.nh.us

FOR DRA USE ONLY

Regular office hours: Monday- Friday 8:00am - 4:30 pm

See instructions (pdf link) on page 10, as needed.

MS-1
Rev. 7/2010

FORM **MS - 1**

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

LAND / BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
	A Current Use **(At Current Use Values)** RSA 79-A (See page 10)	2,966.00	300,598
	B Conservation Restriction Assessment **(At Current Use Values)** RSA 79-B	0.00	0
	C Discretionary Easement RSA 79-C	17.00	2,600
	D Discretionary Preservation Easement RSA 79-D	0.26	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
	F Residential Land (Improved and Unimproved Land)	3,639.00	374,934,040
	G Commercial/Industrial Land (**Do Not** include Utility Land)	1,205.00	110,362,360
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	7,827.26	485,599,598
	I Tax Exempt & Non-Taxable Land	3,852.00	42,077,126
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
	A Residential		810,195,740
	B Manufactured Housing as defined in RSA 674:31		34,346,700
	C Commercial/Industrial **(DO NOT Include Utility Buildings)**		233,486,984
	D Discretionary Preservation Easement RSA 79-D Number of Structures	3	72,800
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures	0	0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		1,078,102,224
	G Tax Exempt & Non-Taxable Buildings		108,270,500
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		23,485,513
	B Other Utilities (Total of Section B from Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			1,587,187,335
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	2	673,400
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 maximum for each)	Total # granted	1	150,000
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			1,586,363,935
12 Blind Exemption RSA 72:37	Total # granted	6	90,000
	Amount granted per exemption	15,000	
13 Elderly Exemption RSA 72:39-a & b	Total # granted	305	34,363,088
14 Deaf Exemption RSA 72:38-b	Total # granted	0	0
	Amount granted per exemption	0	
15 Disabled Exemption RSA 72:37-b	Total # granted	50	2,425,400
	Amount granted per exemption	125,000	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			36,878,488
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			1,549,485,447
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			23,485,513
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			1,525,999,934

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?		
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES [X]	NO [ ]
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES [ ]	NO [X]

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2010 **VALUATION**
Hudson Light and Power	74
Public Service Co. of NH	292,049
Taunton Municipal Lighting Co	96
Unitil Energy Systems Inc	10,299,429
Nextra Energy Seabrook LLC	84,023
Mass Municipal Elec Generation	11,041
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	10,686,712

GAS COMPANIES	
Granite State Gas (123,960) Maritimes & Northeast Pipeline Co. (5,963,632)	6,087,592
Northern Utilities Inc.	3,410,960
Portland Natural Gas Transmission	3,233,248
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	12,731,800

WATER & SEWER COMPANIES	
Pennichuck East Utility	67,001
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 11 for the names of the limited number of companies)	67,001

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	23,485,513

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2010 **VALUATION**
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit $50 Standard Credit $51 up to $500 upon adoption by city or town	500	635	317,500
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	0	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	2,000	26	52,000
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit, they count as 2. *If somene is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		661	369,500

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	35,000	**ASSET LIMITS:**	SINGLE	150,000
	MARRIED	45,000		MARRIED	150,000

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	0	**ASSET LIMITS:**	SINGLE	0
	MARRIED	0		MARRIED	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	**#**	AMOUNT PER INDIVIDUAL	**AGE**	**#**	**MAXIMUM ALLOWABLE EXEMPTION AMOUNT**	**TOTAL ACTUAL EXEMPTION AMOUNT**
65-74	21	152,251	65-74	109	16,595,359	9,690,912
75-79	1	183,751	75-79	69	12,678,819	7,546,309
80+	9	236,251	80+	127	30,003,877	17,125,867
			TOTAL	305	59,278,055	34,363,088

INCOME LIMITS:	SINGLE	40,426	**ASSET LIMITS:**	SINGLE	194,251
	MARRIED	51,976		MARRIED	194,251

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E						
ADOPTED:	YES	[ ]	NO	[X]	**NUMBER ADOPTED**	

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

2010

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	393.00	88,446	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,569.00	175,828	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	555.00	11,250		TOTAL NUMBER
WET LAND	449.00	25,074	TOTAL NUMBER OF OWNERS IN CURRENT USE	106
TOTAL (must match page 2)	2,966.00	300,598	TOTAL NUMBER OF PARCELS IN CURRENT USE	128

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009).				
CONSERVATION ALLOCATION:	PERCENTAGE	0.0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				
MONIES TO GENERAL FUND				

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		TOTAL NUMBER
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
17.00	1	Golf Course 52/1
ASSESSED VALUATION		
2,600		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2010

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
3	Barn 112/9	50%
TOTAL NUMBER OF ACRES	Barn 87/4	50%
0.26	Barn 71/38	50%
ASSESSED VALUATION		
72,800		
TOTAL NUMBER OF OWNERS		
3		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption\Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (*be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.			
White Mountain National Forest, Only acct. 3186.			
Other from MS-4, acct. 3186	37,714	Exeter Housing Authority 64/44	
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
TOTALS of account 3186 (Exclude WMNF)			

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2010 Tax Rate Calculation

11/16/10

TOWN/CITY: EXETER

Gross Appropriations	23,589,998
Less: Revenues	12,442,868
Less: Shared Revenues	0
Add: Overlay	144,449
War Service Credits	369,500

Net Town Appropriation		11,661,079
Special Adjustment		0
Approved Town/City Tax Effort	11,661,079	**TOWN RATE 7.53**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	14,547,581	1,111,332	13,436,249
Regional School Apportionment			15,440,296
Less: Adequate Education Grant			(4,125,229)

State Education Taxes	(3,799,792)	
Approved School(s) Tax Effort	20,951,524	**LOCAL SCHOOL RATE 13.52**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$2.19	
1,735,064,858	3,799,792	**STATE SCHOOL RATE 2.49**
Divide by Local Assessed Valuation (no utilities)		
1,525,999,934		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	1,661,962
Less: Shared Revenues	0
Approved County Tax Effort	1,661,962

COUNTY RATE 1.07

		TOTAL RATE 24.61
Total Property Taxes Assessed	38,074,357	
Less: War Service Credits	(369,500)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**37,704,857**	

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	1,525,999,934	2.49	3,799,792
All Other Taxes	1,549,485,447	22.12	34,274,565
			38,074,357

TRC# 183 **TRC# 183**

MS- 4R

2010 REVENUE ESTIMATES
MS-4 - As Adjusted

Town/City Exeter

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

RETAIN FOR YOUR AUDITOR

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	$0	$0	$0
R3180	Resident Taxes	$0	$0	$0
R3185	Timber Taxes	$56	$0	$56
R3186	Payment in Lieu of Taxes	$37,000	$714	$37,714
R3189	Other Taxes	$195	$0	$195
R3190	Interest and Penalties on Delinq Taxes	$153,000	$0	$153,000
	Inventory Penalties	$0	$0	$0
R3187	Excavation Tax	$0	$0	$0
R3210	Business Licenses and Permits	$0	$0	$0
R3220	Motor Vehicle Permit Fees	$1,923,882	$118	$1,924,000
R3230	Building Permits	$105,000	($941)	$104,059
R3290	Other Licenses, Permits and Fees	$79,000	$0	$79,000
R3311-3319	FROM FEDERAL GOVERNMENT	$52,922	$0	$52,922
R3351	Shared Revenues	$0	$0	$0
R3352	Meals and Rental Tax Distribution	$648,000	$7,922	$655,922
R3353	Highway Block Grant	$273,000	$468	$273,468
R3354	Water Pollution Grant	$81,990	($16,890)	$65,100
R3355	Housing and Community Development	$0	$0	$0
R3356	State and Federal Forest Land Reimb.	$0	$0	$0
R3357	Flood Control Reimbursement	$0	$0	$0
R3359	Other (Including Railroad Tax)	$179,082	$0	$179,082
R3379	FROM OTHER GOVERNMENTS	$0	$0	$0
R3401-3406	Income from Departments	$1,355,500	$0	$1,355,500
R3409	Other Charges	$0	$0	$0
R3501	Sale of Municipal Property	$10,027	$0	$10,027
R3502	Interest on Investments	$15,000	$10,000	$25,000
R3503	Other	$23,017	$73,968	$96,985
R3912	From Special Revenue Funds	$0	$0	$0
R3913	From Capital Projects Funds	$0	$0	$0
R3914	From Enterprise Funds	$0	$0	$0
R3914s	Sewer - (Offset)	$1,910,101	$142,031	$2,052,132
R3914w	Water - (Offset)	$2,131,597	($17,976)	$2,113,621
R3914e	Electric - (Offset)	$0	$0	$0
R3914a	Airport - (Offset)	$0	$0	$0
R3915	From Capital Reserve Funds	$0	$66,923	$66,923
R3916	From Trust and Fiduciary Funds	$38,463	($7,463)	$31,000
R3917	From Conservation Funds	$0	$0	$0
R3934	Proc. from Long Term Bonds and Notes	$2,970,000	($160,000)	$2,810,000

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
	SUBTOTAL OF ESTIMATED REVENUES	$11,986,832	*$98,874*	$12,085,706

General Fund Balance	As Submitted on MS-4	Change Amount (+ or -)	As Adjusted		
UNRESERVED_FB	$0	$1,357,162	$1,357,162	XXXXXXXXX	
LESS EMERG APPROP	$0	$0	$0	XXXXXXXXX	
FB_VOTED_SURPLUS	$0	$249,333	→		$249,333
FB_REDUCE_TAXES	$0	$107,829	→		$107,829
FB_RETAINED	$0	$1,000,000	$1,000,000	XXXXXXXXX	
			TOTAL ESTIMATED REVENUES AND CREDITS		$12,442,868
OVERLAY	$0	$150,000	$150,000		

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
153	3186	State Revenue	
153	3352	State Revenue	
153	3353	State Revenue	
153	3354	State Revenue	
153	3914w	DRA Adjustment	14
153	3915	DRA Adjustment	21,24
153	3934	DRA Adjustment	14
153	3220	Municipality Adjustment	
153	3230	Municipality Adjustment	
153	3502	Municipality Adjustment	
153	3503	Municipality Adjustment	
153	3914s	Municipality Adjustment	
153	3914w	Municipality Adjustment	
153	3916	Municipality Adjustment	

2010

FORM **F-65(MS-5)**

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

ANNUAL CITY/TOWN FINANCIAL REPORT

TOWN OF EXETER
CHR BD SELECTMEN
10 FRONT STREET
EXETER, NH 03833

PLEASE RETURN COMPLETED FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - Specify
January 1, 2009 to December 31, 2009
OR
July 1, 2009 to June 30, 2010

A. REVENUES - Modified Accrual		Account No. (a)	Amount (b)
1. Revenue from taxes *(Including state education)*			
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)		3110	T01 $ 35,842,657
b State and local taxes assesed for school districts	$ 24,007,503.00	4933	Do Not Enter in This Space
c. Land use change taxes - General Fund		3120	T01 72,025
d. Land use change taxes - Conservation Fund		3121	T01
e. Resident taxes		3180	
f. Timber taxes		3185	T01 943
g. Payments in lieu of taxes		3186	U99 37,708
h. Other taxes *(Explain on separate schedule)*		3189	T01
i. Interest and penalties on delinquent taxes		3190	T01 144,169
j. Excavation Tax (@$.02 per cu. yd.)		3187	T99 91
k. TOTAL *(Excluding line 1b)* ---------- >			$ 36,097,593
2. TOTAL revenues for education purposes *(This entry should only be used by the few municipalities which have dependent school districts)*			$
3. Revenue from licenses, permits, and fees			T28
a. Business licenses and permits		3210	
b. Motor vehicle permit fees		3220	T01 2,039,804
c. Building permits		3230	T29 130,730

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
3. Revenue from licenses, permits and fees (Continued)		T29
d. Other licenses, permits, and fees	3290	94,974
e. TOTAL ---------->		$ 2,265,508
4. Revenue from the federal government		B50
a. Housing and urban renewal (HUD)	3311	$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify		B89
(FEMA; Homeland Security; COPPS)	3319	9,068
d. TOTAL ---------->		$ 9,068
5. Revenue from the State of New Hampshire		C30
a. Shared revenue block grant	3351	$
b. Meals and rooms distribution	3352	C30 648,181
c. Highway block grant	3353	C46 256,956
d. Water pollution grants	3354	C89 81,990
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89
g. Flood control reimbursement	3357	C89
h Other state grants and reimbursements - Specify	3359	C89 92,643
i. TOTAL ---------->		$ 1,079,769
6. Revenue from other governments		D89
Intergovernmental revenue - Other	3379	$
7. Revenue from charges for services		A89
(Exclude interfund transfers)		
a. Income from departments	3401	$ 916,682
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81 481,479
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Cemeteries		A03
k. Toll Highways		A45
l. Other charges	3409	A89
m. TOTAL ---------->		$ 1,398,161

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	U01 $
b. Sale of municipal property	3501	U11
c. Interest on investments	3502	U20 16,877
d. Rents of property	3503	U40 35,270
e. Fines and forfeits	3504	U30
f. Insurance dividends and reimbursements	3506	U99
g. Contributions and donations	3508	U50 941
h. Other miscellaneous sources not otherwise classified	3509	U99 3,664
i. TOTAL ---------->		$ 56,752
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	$
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	
e. Transfers from trust and fiduciary funds	3916	
f. Transfers from conservation duns	3917	
g. TOTAL ---------->		$ -
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL ---------->		$ -
11. TOTAL REVENUES FROM ALL SOURCES ---------->		$ 40,906,852
12. TOTAL FUND EQUITY *(Beginning of year)* (Should equal line B.2f, column b, page 9) ---------->		$ 1,181,804
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ---------->		$ 42,088,656
Remarks		

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual	Account No. (a)	Total expenditure *(includes col.c&d)*	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 272,721	G29	F29
b. Election and registration	4140	E89 310,027	G89	F89
c. Financial administration	4150	E23 530,678	G23	F23
d. Revaluation of property	4152	E23 600	G23	F23
e. Legal expense	4153	E25 100,601	G25	F25
f. Personnel administration	4155	E29 290,409	G29	F29
g. Planning and zoning	4191	E29 187,919	G29	F29
h. General government building	4194	E31 373,536	G31	F31
i. Cemeteries	4195	E03	G03	F03
j. Insurance not otherwise allocated	4196	E89 161,138	G89	F89
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89 181,112	G89	F89
m. **TOTAL** ---------->		$ 2,408,741	$ -	$ -
2. Public safety		E62	G62	F62
a. Police	4210	2,658,335		
b. Ambulance	4215	E32 534,564	G32	F32
c. Fire	4220, 4221	E24 2,657,905	G24	F24
d. Building inspection	4240	E66 199,496	G66	F66
e. Emergency management	4290	E89 60,653	G89	F89
f. Other public safety (including communications)	4299	E89 305,265	G89	F89
g. **TOTAL** ---------->		$ 6,416,217	$ -	$ -
3. Airport/Aviation center				
a. Administration	4301			
b. Airport operations	4302			
c. Other	4309			
d. **TOTAL** ---------->		E01 $ -	G01 $ -	F01 $ -
Remarks				

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	E44 765,615	G44	F44
b. Highways and streets	4312	E44 2,036,162	G44	F44
c. Bridges, railroad crossing	4313	E44	G44	F44
d. Street lighting	4316	E44 117,191	G44	F44
e Toll highways	4316	E45	G45	F45
f. Other highway, streets, and bridges	4319	E44	G44	F44
g. TOTAL ---------->		$ 2,918,968	$ -	$ -
5. Sanitation				
a. Administration	4321	E80 -	G80	F80
b. Solid waste collection	4323	825,991	G81	F81
c. Solid waste disposal	4324	E81	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL ---------->		$ 825,991	$ -	$ -
6. Water distribution and treatment				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ---------->		E91 $ -	G91 $ -	F91 $ -
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ---------->		E92 $ -	G92 $ -	F92

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure *includes col c & d*	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
8. Health				
a. Administration	4411			
b. Pest Control	4414	123,716		
c. Health agencies and hospitals	4415	114,872		
d. Other Health	4419			
e. TOTAL ---------->		E32 $ 238,588	G32 $ -	F32 $ -
9. TOTAL expenditures for education purposes *(This entry should only be used by the few municipalities which have dependent school districts)*				
10. Welfare		E79	G79	F79
a. Administration	4441	74,605		
b. Direct assistance	4442	J67		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. TOTAL ---------->		$ 74,605	$ -	$ -
11. Culture and recreation				
a. Parks and recreation	4520	E61 350,082	G61	F61
b. Library	4550	E52 815,432	G52	F52
c. Patriotic purposes	4583	E61 11,267	G61	F61
d. Other culture and recreation	4589	E61 11,532	G61	F61
e. TOTAL ---------->		$ 1,188,313	$ -	$ -
12. Conservation				
a. Administration	4611	9,317		
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL ---------->		E59 $ 9,317	G59 $ -	F59 $ -
13. Redevelopment and housing				
a. Administration	4631			
b. Redevelopment and housing	4632			
c. TOTAL ---------->		E50 $ -	G50 $ -	F50 $ -

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure *includes col c & d*	Equipment and land purchases	Construction
14. Economic development	(a)	(b)	(c)	(d)
a. Administration	4651	$	$	$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL ---------->		E89 $ -	G89 $ -	F89 $ -
15. Debt service				
a. Principal long term bonds and notes	4711	591,008	$	$
b. Interest on long term bonds and notes	4721	I89 168,518		
c. Interest on tax and revenue anticipation notes	4723	I89 4,331		
d. Other debt service charges	4790	E23		
f. TOTAL ---------->		$ 763,858	$ -	$ -
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements	4901	$	$	
b. Machinery, vehicles, and equipment	4902	$	G89	$
c. Buildings	4903	$	G89 $	F89
d. Improvements other than buildings	4909	$	G89 $	F89
f. TOTAL ---------->		$ -	$ -	$ -
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	361,220		
b. Transfers to capital projects funds	4913	(909,246)		
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915			
e. Transfers to expendable trust funds	4916	331,960		
f Transfers to non-expendable trust funds	4918			
g. TOTAL ---------->		$ (216,066)	$ -	$ -
Cumulative Expenditure Totals from pages 4-7.....>		14,628,533		

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure *includes col c & d*	Equipment and land purchases	Construction

18. Payments to other governments	(a)	(b)	(c)	(d)
a. Taxes assessed for county	4931	$ 1,634,130		
b. Taxes assessed for precincts/village districts	4932			
c. Local education taxes assessed	4933	20,245,163		
d. Taxes assessed for state	4934	3,762,340		
e. Payments to other governments	4939			
f. TOTAL ---------->		25,641,633		
19. TOTAL EXPENDITURES ---------- >		40,270,166		
20. TOTAL FUND EQUITY (End of year) *(Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above)* ---------- >		$ 1,818,490		
21. TOTAL OF LINES 19 AND 20 *(Should equal line 13 on page 3)* ---------- >		$ 42,088,656		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found.

Account number (a)	Item (b)	Amount (c)

Part III GENERAL FUND BALANCE SHEET

MODIFIED ACCRUAL

A. ASSETS	Account No. (a)	Beginning of Year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	10,391,198	12,518,569
b. Investments	1030	7,321	7,346
c. Taxes receivable *(From Section D, page 12)*	1080	5,242,034	2,038,303
d. Tax liens receivable *(From Section D, page 12)*	1110	161,221	563,321
e. Accounts receivable	1150	1,363	143,177
f. Due from other governments	1260	143,656	-
g. Due from other funds	1310	320,372	868,523
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	-	-
j. TOTAL ASSETS (Should equal line B3) ------- >		16,267,165	16,139,239
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020, 2021	416,612	457,182
b. Compensated absences payable	2030	-	
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	10,674,660	11,230,115
f. Due to other funds	2080	2,494,089	2,633,452
g. Deferred revenue	2220		
h. Notes payable - Current	2230	1,500,000	-
I. Bonds payable - Current	2250	-	-
j. Other payables	2270	-	
**k. TOTAL LIABILITIES ----------> **		15,085,361	14,320,749
2. Fund equity			
a. Reserve for encumbrances *(Please detail on page 10)*	2440	48,700	118,193
b. Reserve for continuing appropriations *(Detail on page 10)*	2450	-	343,134
c. Reserve for appropriations voted from surplus	2460	-	-
d. Reserve for special purposes *(Please detail on page 10)*	2490	-	
e. Unreserved fund balance	2530	1,133,104	1,357,163
**f. TOTAL FUND EQUITY ----------> **		1,181,804	1,818,490
**3. TOTAL LIABILITIES AND FUND EQUITY ----------> ** *(Should equal line A1j)* ---------- >		16,267,165	16,139,239

Part IV DETAIL

This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (c)
a		
b		
c		

Please Detail Reserves from page 9 (Balance Sheet)

Account number (a)	Item (b)	Amount (c)

Part V GENERAL FUND

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION DEBT
(as of *(enter date)*_____for the ensuring five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2010	$ 773,272	$ 212,553	$ 985,825
2.	2011	774,672	180,624	$ 955,296
3.	2012	565,625	155,574	$ 721,199
4.	2013	565,625	135,635	$ 701,260
5.	2014	565,625	115,609	$ 681,234
6. **SUBTOTAL** *(Sum of lines 1-5)*		$ 3,244,819	$ 799,995	$ 4,044,814
7. Remaining periods of debt	2015-2029	2,232,999	627,544	$ 2,860,543
8. TOTAL ---------->		$ 5,477,818	$ 1,427,539	$ 6,905,357

Part V GENERAL FUND (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired ths year (I)	Bonds o/s at end of year (j)
Conservation	3,000,000	G	300,000	3.90%	2015	2,100,000	-	300,000	1,800,000
SRF Loan	432,499	S	21,625	3.98%	2022	302,749	-	21,625	281,124
Sewer Construction	2,004,802	S	209,047	2.49%	2011	627,143	-	209,047	418,096
Water Treatment Plant	1,354,340	W	270,868	1.15%	2009	270,868	-	270,868	-
Sewer Construction	1,285,000	S	85,000	Var	2016	680,000	-	85,000	595,000
Stewart Park Seawall	252,835	G	84,835	4.20%	2009	83,135	-	83,135	-
Water Street Diversion (ARRA)	245,000	W	49,000	1.17%	2014	-	245,000	49,000	196,000
Water Tank	2,138,600	W	108,600	3.97%	2029	-	2,138,600	108,600	2,030,000
TOTAL----------->	$ 10,713,076					$ 4,063,895	$ 2,383,600	$ 1,127,275	$ 5,320,220

Remarks

Part VI RECONCILIATIONS

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY	Amount
1. School district liability at beginning of year *(Account number 2075, column b, on page 9)*	$ 10,674,660
2. ADD: School district assessment for current year	24,007,503
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	34,682,163
4. SUBTRACT: Payments made to school district	< 23,452,048 >
5. School district liability at end of year (lines 3 less line 4) *(Account number 2075, column c, on page 9)*	11,230,115

B. RECONCILIATION OF TAX ANTICIPATION NOTES	Amount
1. Short-term (TANS) debt at beginning of year	61V $ 1,500,000
2. ADD: New issues during current year	-
3. SUBTRACT: Issues retired during current year	< 1,500,000 >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) *(Be sure to include (TANS) in Account number 2230, column c, page 9)*	64V $ -

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	156,213		156,213
2. SUBTRACT: Abatements made (From tax collector's report)	1,704	206,782	(208,486)
3. SUBTRACT: Discounts	< >	< >	< >
4. SUBTRACT: Refunds (Cash abatements)	< >	< >	< >
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **	< >	< >	< >
6. Excess of estimate (Add to revenue on page 1, line 1a)	154,509	(206,782)	(52,273)

*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b *(see your form from last year)*

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	2,038,303	563,321	2,601,624
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	-	-	-
3. Receivable, end of year *	2,038,303	563,321	2,601,624

*** (These amounts are entered on page 9, account numbers 1080 and 1110, column c)**

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Proprietary funds: Enterprise (c)	Proprietary funds: Internal service (d)
1. Revenue from taxes	T01 $	T01 $	T01 $	$
2. Revenue from licenses, permits, and fees	T29	T29	T29	
3. Revenue directly from the federal government	B89 156,296	B89 27,812	B89	
4. Revenue from the State of New Hampshire	C89	C89 135,555	C89	
5. Revenue from other governments	D89	D89	D89	
6. Revenue from charges for services (a) Water supply system charges	A91	A91 1,929,424	A91	
(b) Sewer user charges	A80	A80 1,697,888	A80	
(c) Garbage/refuse collection charges	A81	A81	A81	
(d) Electric	A92	A92	A92	
(e) Airport and aviation	A01	A01	A01	
(f) Highway	A44	A44	A44	
(g) Toll facilities	A45	A45	A45	
(h) Parks and recreation	A61	A61 297,312	A61	
(i) Parking	A60	A60	A60	
(j) Transit or bus system	A94	A94	A94	
(k) Other - Specify --2 (1) Police Details	A89	A89 149,751	A89	
(2) Library	A89	A89 32,678	A89	
(3) Planning	A89	A89 21,930	A89	
7. Revenue from miscellaneous sources (a) Interest on investments	U20	U20 530	U20	
(b) Other miscellaneous sources	U99	U99 45,381	U99	
8. Interfund operating transfers in		267,954		
9. Other financial sources (Bond Proceeds)	U99 6,038,600	U99	U99	
10. TOTAL REVENUE AND OTHER SOURCES ---------->	$ 6,194,896	$ 4,606,215	$ -	$ -

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. General government	F89 $	E89 $ 44,273	E89 $	$
2. Public Safety (a) Police	F62	E62 159,442	E62	
(b) Ambulance		E32	E32	
(c) Fire	F24	E24	E24	
3. Airport/Aviation center	F01	E01	E01	
4. Highway and streets	F44	E44	E44	
5. Toll Highways	F45	F45	F45	
6. Sanitation Sewer Operating Expenses	F81	F81 1,282,079	F81	
7. Water distribution and treatment	F91	F91 1,516,719	E91	
8. Sewerage	F80	E80	E80	
9. Electric	F92	E92	E92	
10. Health	F32	E32 30,427	E32	
11. Welfare	F79	E79	E79	
12. Culture and recreation	F61	E61 487,291	E61	
13. Parking	F60	E60	E60	
14. Transit or bus system	F94	E94	E94	
15. Conservation	F59	E59 2,333	E59	
16. Redevelopment and housing	F50	E50 11,691	E50	
17. Economic development	F89	E89	E89	
18. Debt service		E23 569,740	E23	
19. Capital outlay - other	F89 1,127,972	F89 642,722	F89	
20. Interfund operating transfers out		130,406		
21. TOTAL EXPENDITURES ---------->	$ 1,127,972	$ 4,877,123	$ -	$ -

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

A. ASSETS	Account No (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Current assets					
(a) Cash and equivalents	1010		$ 27,990		
(b) Investments	1030		87,746		
(c) Accounts receivable	1150		863,384		
(d) Due from other governments	1260		30,574		
(e) Due from other funds	1310	1,089,695	2,369,671		
(f) Other - Specify --↙					
2. Fixed assets					
(a) Land and improvements	1610				
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify --↙			3,571,031		
3. TOTAL ASSETS ---------->		1,089,695	6,950,396		

Remarks

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

B. LIABILITIES AND FUND EQUITY 1. Liabilities	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds Enterprise (d)	 Internal service (e)
(a) Warrants and accounts payable	2020	$ 280,878	$ 177,523	$	$
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080	102,345	1,180,259		
(f) Deferred revenue	2220				
(g) Notes and bonds payable			996,600		
(h) Other - Specify --↙ Retainage Payable		55,450	14,921		
(I) TOTAL LIABILITIES ---------->					
2. Fund Equity/Capital (a) Reserve for encumbrances	2440				
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530	651,022	1,521,399		
(d) Municipal contributed capital	2610		$ 3,059,694		
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY ---------->					
3. TOTAL LIABILITIES AND FUND EQUITY ---------->		$ 1,089,695	$ 6,950,396		

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments ***on reimbursement or cost-sharing basis***. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools		M12 25,641,633
Sewers		M80
All other - County	4931	M89 20,245,163
All other - Towns	4199	M89
Payments made to State for:		
Highways	4319	L44
All other purpses	4199	L89

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year Issued (c)	Bonds during this fiscal year Retired (d)	Outstanding at the end of this this fiscal year (e)
Industrial revenue	19T	24T	34T	44T
All other debt	19U 4,063,895	29U 2,383,600	39U 1,127,275	49U 5,320,220
Interest on water debt	19I			

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid 2009
7,118,995

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts recivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year *Omit cents* (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds and nonexpendable trust funds.	W61

Remarks

Part XI CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

William E Campbell

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for the use in preparing the annual printed report for the voters. **Please be sure you have completed Part IX, items A-D.**

WHEN TO FILE: (R.S.A. 21J)

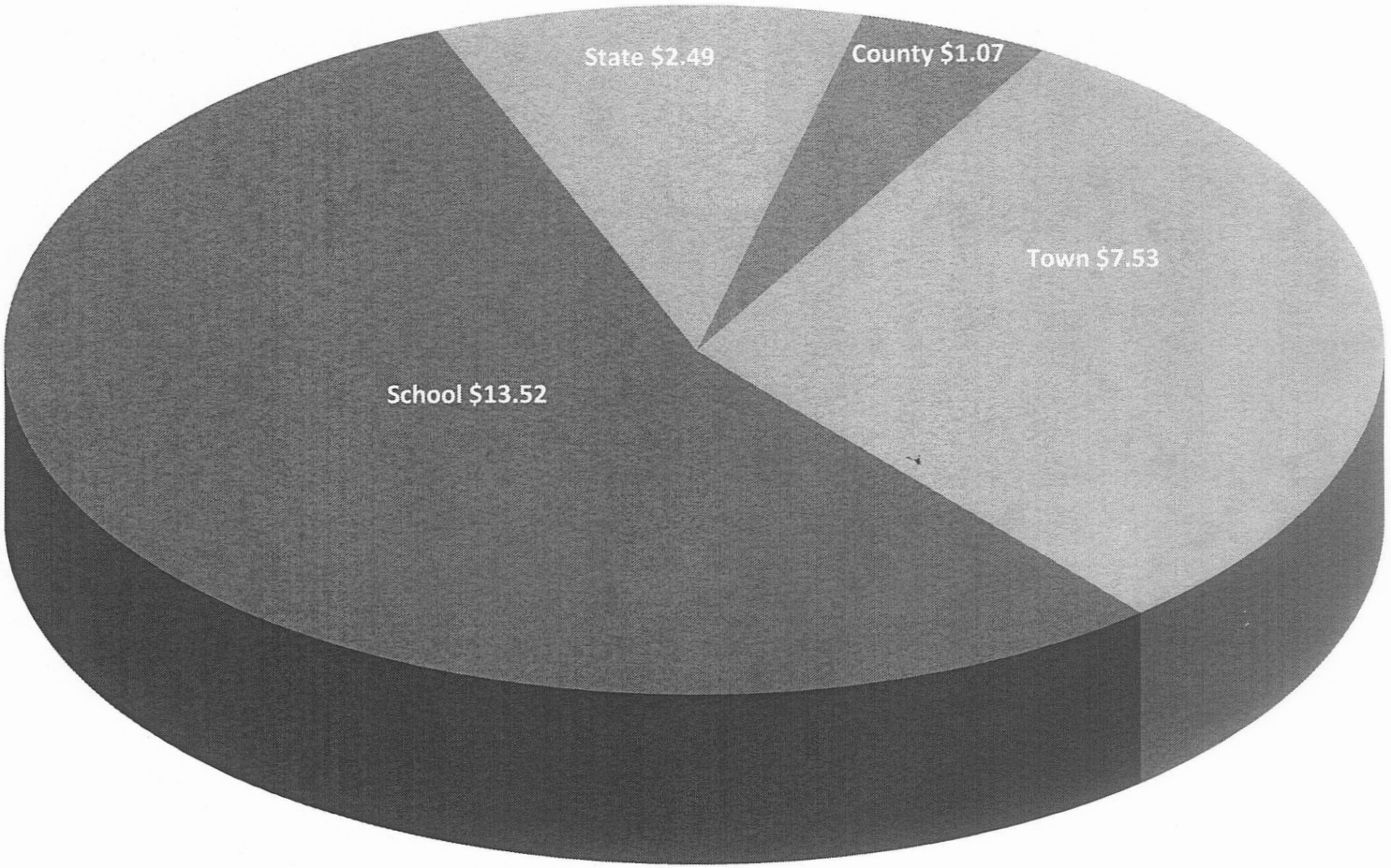
For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Community Services Division
PO Box 487
Concord, NH 03302-0487

2010 Tax Rate Breakdown



Property Schedule - Vehicles

Year	Make	Model	VIN	Department	Replace
1984	Mack	Pierce Pumper	1602	Fire	Y
1989	Pierce	Pumper	40292	Fire	Y
1990	Sno-Go	Rotary Snow Remover	3455	Highway	
1993	International 4700	Aerial Lift Truck (Bucket)	550051	Fire	
1994	Emergency One	Aerial Ladder	4021	Fire	Y
1995	Ford	Aerostar Van	B12138	Recreation/Parks	
1997	International	4900 Dump Truck	438943	Highway	
1998	Chevrolet	S-10 Pickup	228532	Wastewater Treatment	
1998	Dodge	Pickup	726698	Sewer	
1998	Ford	Explorer	C34160	Fire	
1998	Pierce	Fire Truck	191	Fire	Y
1998	Toyota	Corolla	43829	Police	
1999	International	Dump Truck	642687	Highway	
2000	Ford	Explorer	B86709	Fire	
2000	Ford	Crown Victoria	166537	Other	
2000	Ford Econoline	Van	B73260	Other	
2000	John Deere	Backhoe	853161	Water Dept	
2001	Chevrolet	Rack Truck	323416	Highway	
2001	Chevrolet	Utility Dump Truck	325131	Highway	
2001	Chevrolet	Van	203851	Water Dept	
2001	Chevrolet	Silverado	312480	Other	
2001	Chevrolet	1 T.Pickup 4X4	260602	Recreation/Parks	
2001	Ford	Taurus	211739	Police	
2001	Ford F-350	Truck	A65305	Fire	
2002	Dodge	Ram Van 2500	134438	Other	
2002	Emergency One	Fire Truck 4ENGAAA8	5521005827	Fire	Y
2002	Ford	F350	C46085	Wastewater Treatment	
2002	Ford	Explorer	C46301	Highway	
2002	Ford	F150	C70016	Highway	
2002	Ford F150	Pickup	D03131	Wastewater Treatment	
2002	Ford Taurus	4 Door Sedan	194180	Highway	
2003	Ford	Crown Victoria	192040	Police	
2003	Ford	Crown Victoria	192041	Police	
2003	Ford	Expedition	B79381	Police	
2004	Caterpillar	Backhoe	N10588	Highway	
2004	Ford	Crown Victoria	146018	Police	
2004	Ford	Crown Victoria	146019	Police	
2004	International	Dump Truck	84730	Highway	
2004	International 7400	Dump Truck	84731	Highway	
2004	International Vactor	Vacuum (Vehicle)	91040	Sewer	
2005	Ford	Crown Victoria	166520	Fire	
2005	Ford	Ambulance	HA75791	Emergency	
2005	Ford	Crown Victoria	149232	Police	
2005	Ford	Crown Victoria	149227	Police	
2005	Ford	Crown Victoria	149228	Police	
2005	John Deere	Loader	596309	Highway	
2006	Ford	F250 Pick up	A14593	Sewer	
2006	Ford	Crown Victoria	146228	Police	

Property Schedule - Vehicles

Year	Make	Model	VIN	Department	Replace
2006	Ford	Crown Victoria	146229	Police	
2006	Ford F150	Pickup	A98693	Police	
2006	Ford F300G	Pick Up	A14594	Other	
2006	Ford F350	Dump Truck	A01611	Recreation/Parks	
2006	Tennant	Street Sweeper	F53257	Highway	
2007	Crimson	Fire Truck	56982	Fire	Y
2007	Ford	Expedition	A62718	Police	
2007	Ford	Ambulance	B09538	Emergency	
2007	Ford	Crown Victoria	146914	Police	
2007	Ford	Crown Victoria	148522	Police	
2008	Ford	Expedition	A03477	Fire	
2008	Ford 475	Dump Truck	B72775	Highway	
2008	Ford F250	Pickup	B72776	Highway	
2008	International	Dump Truck	656002	Water Dept	
2008	Ford	Crown Victoria	162463	Police	
2008	Ford	Crown Victoria	162464	Police	
2008	Ford	Taurus	164228	Police	
2008	Ford	F250 Pickup	E09977	Highway	
2008	Ford	F350 Pickup	C44764	Fire	
2009	Ford	Crown Victoria	141047	Police	
2009	Freightliner	Dump Truck	AF3130	Highway	
2010	Econoline	Van	A83098	Recreation/Parks	
2010	Ford	Crown Victoria	124356	Police	
2010	Ford	Crown Victoria	124355	Police	

Property Schedule - Fine Arts

Description	Location	Covered Amount
Crossing the Brook painting	Historial Society	$200,000
(3) Victorian oak 8' tables	Town Library	$2,700
(6) Victorian oak arm chairs	Town Library	$1,200
(6) Victorian brentwood chairs	Town Library	$1,200
Framed Lithograph of Exeter	Town Library	$300
Iron & oak dictionary stand	Town Library	$175
Plaster Bust of Emerson	Town Library	$1,800
Portrait of Charles Merrill	Town Library	$3,500
Portrait of Harriet Merrill	Town Library	$2,500
Portrait of William Robinson	Town Library	$12,500
Sarasota Harbour watercolor	Town Library	$450
Sculpture of Henry F. French	Town Library	$15,000
Two Engravings/Town of Exeter	Town Library	$1,500
NH Tall Clock Circa 1810	Town Library	$9,000

Property Schedule - Mobile Equipment

Year	Make	Model Description	Serial	Location	Department
	20 Various Plows	&Wings			Highway
	24'	Tandem Trailer	53208		Fire
	Cruiser Equipment	Laptops, Radios, Mis		Cruisers	Police
	Custom Signals	Radar Trailer			Police
	Mercury Thurster	Outboard Motor Battery		5182585	Sewer
	Miller	Welder		Garage	Fire
	Miller	Weider He-1		K5158740	Highway
	Pioneer	Field Marker			Recreation/Parks
	Yazoo (2)	L-Mower			Recreation/Parks
0	Hose	Tester	2000PC-LP		Fire
0	Premaire Air	System Tank	Z0000011		Fire
0	Sixty Minute	Carbon Cylinders (3)	5016		Fire
1835	Hunneman	Handtub Antique			Fire
1846	Hunneman	Handtub Antique			Fire
1873	Eagle	Amoskeag Antique			Fire
1928	Mccann	60 Antique		49101	Fire
1928	Mccann	60 Antique	499295		Fire
1947	Seagrave	Sppur Antique		785	Fire
1964	Military	Trailer 8X8			Fire
1979	Mttrk Mt111	S/Walk Plow	Mt3060		Highway
1979	Sears	Boat 14`	687931		Fire
1979	Sears	Boat Trailer		Ty6Tg90904	Fire
1980	Eric	Utility Trailer			Highway
1981	Johnson	Seahorse 7.5			Fire
1982	John Deere (2)	Lawn Mowers			Recreation/Parks
1984	Hurst	Tool Rescue Set			Fire
1985	Hale	Forestry Pump			Fire
1985	Sea Nymph	Boat	37A989		Sewer
1986	Hiway	Sand/Salt Machine		80114	Highway
1986	Hiway	Sand/Salt Machine		80116	Highway
1986	Toro	Groundmaster			Recreation/Parks
1987	Lifepak 10	Difbrillator			Fire
1988	Homemade	Fire Alarm Trailer		Out. 072135	Fire
1988	Hurst	Tool Rescue Set			Fire
1988	Vetter	Air Bag Rescue Set			Fire
1990	Corey	Trailer			Recreation/Parks
1990	Hudson	Trailer Utility		1000178	Highway
1990	Lifepak	300 Defibrillator		Garage	Fire
1990	Troybilt	Tiller			Recreation/Parks
1991	Bio Systems	Haz Mat Meter		Garage	Fire
1991	Stone Sr2500	Roller		1310168	Highway
1991	Trackless	S/Walk Plow	Mt5429		Highway
1991	Trackless	S/Walk Plow	Mt5430		Highway
1991	Trackless	S/Walk Sander		248	Highway
1992	Eager Beaver 290	Woodchipper	101354		Highway
1992	Trackless	S/Walk Tractor	Mt5482		Highway
1992	Troybilt	Chipper			Recreation/Parks
1993	Cory	Low Bed Trlr	308011		Water Dept
1993	Stone	Compactor	SVR2411		Highway
1994	Hiway	Sand/Salt Machine		He414	Highway

Property Schedule - Mobile Equipment

Year	Make	Model Description	Serial	Location	Department
1994	Hiway	Sand/Salt Machine		He415	Highway
1994	Hudson	Trailer Utility			Recreation/Parks
1994	Ingersoll-Rand	Air Compressor		P130Wjd	Sewer
1995	Bobcat	Welder	KG082007		Other
1995	Life Pack Ii	Defibrillator		Garage	Fire
1997	Armida	Trailer	951233147		Fire
1997	Hurst	Tool Rescue Set			Fire
1998	Bobcat	Rider Mower			Recreation/Parks
1998	Button	60"Lawn Mower	Wt8740		Recreation/Parks
1998	Epoke	Sanders S/Walk			Highway
1998	John Deere	Tractor & Attachments			Recreation/Parks
1998	Mikasa	Plate Compactor	E-9785		Highway
1998	Mikasa	Plate Compactor	E-9786		Highway
1999	Broselow/Hinkle	Pediatric Als Organz			Fire
1999	Pace Cargo	Trailer	53208		Fire
2000	Life Pack I2	Defibrillator		12437307	Fire
2000	Life Pack I2	Defibrillator		12437262	Fire
2001	Bfrost	Trailer	5355		Recreation/Parks
2001	Broselow/Hinkle	Pediatric Als Org.			Fire
2001	Clark	Forklift CMP 15L	6851KF		Other
2001	Kipe	Trailer	C65188		Fire
2001	Ms	Airpacks (40)			Fire
2002	Snapper	Snowblower			Fire
2003	Access	Defibrillator			Recreation/Parks
2003	Mercury	Outboard			Sewer
2003	Multiquip	Compactor	L-3L73		Highway
2004	Auto Chem	Controller			Recreation/Parks
2004	Cargo Express	Trailer	17576		Fire
2004	Cross Country	Trailer	713		Recreation/Parks
2004	Delta	10" Arbor Saw	36-951		Other
2005	Ingersoll-Rand	Compressor	UGP221		Highway
2005	Ice-o-way	Spreader	42VM27		Highway
2005	Kawasaki	ATV Model KVF750-A1	B505563		Police
2005	Spaulding 4 trd	Infrared Hot Box	706332		Highway
2005	United	Trailer	38392		Police
2006	Roadmaster LLC	Trailer	RME612SA		Water Dept
2008	AMXTL 1460	Boat w/Trailer	07C707		Fire
2009	Cargo Express	Trailer	39161		Fire
2009	Cargo Express	Trailer	39160		Fire

Property Schedule - Properties

Description	Address	Value	Value	Deed
Barn	61 Newfields Road	$287,557	$0	
Colcord Pond Pump Station	Colcord Pond Drive	$0	$255,000	
Court Street Pump Station	109 Court Street	$338,333	$215,000	
Cross Road Water Tower	15 Cross Road	$240,000	$0	
DPW Tire Storage Trailer	13 Newfields Road	$4,000	$1,000	
Emergency Mgmt Storage Trailer	13 Newfields Road	$4,000	$1,000	
Epping Road Pump Station	89 Epping Road	$93,303	$245,000	
Epping Road Water Tower	89 Epping Road	$660,000	$0	
Folsum Pump Station	60 Prentiss Way	$0	$150,000	
Front Street Pump Station	2 Westside Drive	$62,124	$81,000	
Gilman Park Well	Bell Avenue	$2,400	$1,000	
Hampton Water Tower	13 Fuller Lane	$655,000	$0	
Historical Society Building	45 Front Street	$1,620,897	$0	
Kingston Road Pump Station	31 Kingston Rd	$77,253	$71,000	
Landfill Attendant Bldg	Cross Road	$2,000	$0	
Langdon Pump Station	Langdon	$424,900	$127,000	
Larry Lane Well	50 Larry Lane	$141,399	$50,000	
Library	1 Founders Park	$2,461,318	$1,736,952	
Maintenance Garage	13 Newfields Road	$246,000	$62,000	
Mobile Home	19 Beech Hill Park	$12,000	$0	Y
Paint Storage Bldg	13 Highway Garage	$5,000	$0	
Parkway Bldg	Swasey Parkway	$14,640	$825	
Pool Building	4 Hampton Road	$292,594	$25,000	
Powder Hse Hist Bld	Powder House Park	$19,174	$0	
Public Safety Building	20 Court Street	$3,582,422	$668,645	
Public Works Garage	13 Newfields Road	$1,855,693	$359,128	
Public Works Office	13 Newfields Road	$458,377	$64,745	
Recreation Center	32 Court Street	$885,236	$161,499	
Recreation Center Garage	32 Court Street	$68,051	$12,406	
River Bend Pump Station	38A River Bend Circle	$31,515	$33,400	
River Pump Station	2 Gilman Lane	$104,496	$135,292	
Riverwoods Pump Station	9 Riverwoods Drive	$200,000	$94,000	
Salt Shed	13 Newfields Road	$272,973	$59,118	
Senior Center / Fire Museum	30 Court Street	$737,705	$48,728	
Shed Stor/Cold Patch	13 Newfields Road	$11,981	$0	
Shelter/Pool	4 Hampton Rd.	$5,000	$0	
Simpson Garage	153 Kingston Road	$188,932	$74,436	
Simpson House	149 Kingston Road	$155,000	$0	
Stadium Well	Gilman Ln	$1,000	$1,000	

Property Schedule - Properties

Description	Street Address	Building	Contents	Tax
Swasey Bandstand	Water And Front Street	$93,300	$0	
Swasey Pavilion	Swasey Parkway	$104,000	$0	
Three Backstops	4 Hampton Rd.	$20,000	$0	
Town Hall	7 Front Street	$3,492,879	$184,200	
Town Offices	10 Front Street	$3,059,382	$351,324	
Trailer Storage/Rec. Park	4 Hampton Rd.	$3,000	$0	
Train Station Pavilion	60 Lincoln Street	$56,000	$0	
Two Backstops	Gilman Park Bell Ave	$10,000	$0	
Water Garage	13 Newfields Road	$349,169	$77,538	
Water Street Main Pump Station	279 Water Street	$727,356	$425,000	
Webster Pump Station	21 Webster Ave	$389,707	$320,000	
Wooden Shelter	4 Hampton Rd.	$6,000	$0	
Wtp Backwash Building	109 Portsmouth Avenue	$246,041	$350,000	
Wtp Filter Building	109 Portsmouth Avenue	$1,402,538	$1,715,000	
Wtp Garage	109 Portsmouth Avenue	$389,663	$77,000	
Wtp Operations Building	13 Newfields Road	$1,383,210	$245,000	
Wtp Sedimentation Building	109 Portsmouth Avenue	$765,311	$895,000	
Wwtp Chlorine Contact Chamber	13 Newfields Road	$605,000	$10,000	
Wwtp Grit Building	13 Newfields Road	$351,015	$77,000	
Wwtp Lagoon Process Building	13 Newfields Road	$322,249	$92,000	
Wwtp Lagoons & Aerators	13 Newfields Road	$0	$2,750,000	
Wwtp Parshall Flume Vault	13 Newfields Road	$180,000	$10,000	

Property Schedule - Bridges

Description	Location	Value
Great Bridge	Pleasant And Water Street	$521,000
Linden Street Bridge #1	50 Linden Street	$160,000
Linden Street Bridge #2	100 Linden Street	$320,000
Pickpocket Bridge	Pickpocket Road	$225,000
String Bridge	String Bridge Road	$1,360,000

Property Schedule - Dams

Description	Location	Value
Colcord Dam	Brentwood Road / Little River	$85,000
Great Dam	Water Street / Clifford Street	$600,000
Pickpocket Dam	Pickpocket Road/ Cross Road	$1,300,000
Water Works Pond Dam	109 Portsmouth Avenue	$345,000

Property Schedule - Other

Description	Location	Value
Bullard Thermal Imager	Fire Dept	$25,000
Cannon	Winter Street/Railroad Ave.	$4,000
Circuit Boxes	Various	$10,000
D Chester Fence Gale Pk.	Front/Linden/Pine St.	$350,000
Fence	Kids Park Playground	$7,000
Flur Thermal Imager	Fire Dept	$18,000
Generator	DPW	$1,499
Gravely Riding Mower	Recreation Dept	$15,000
Holding Pond Lagoon	Judy Hill Ave/Powder House	$750,000
Hurst Tool Set	Fire Dept	$17,000
Inspection Unit (Cues)	DPW	$34,900
ISG Thermal Imager	Fire	$9,667
Lifepak Defibs (2)	Rescue Vehicles	$37,567
LifePaks (5)	Fire	$8,475
Lifpak CPR Plus	Fire	$1,200
Monument	Founders` Park, Pleasant St.	$60,000
One Cannon	Off Bell Avenue	$8,000
Planet Playgrnd/Eqp	Rec.Park,Hampton Rd.	$225,000
Playground Equipment	Front/Winter Street	$50,000
Playground Equipment	Park St Playground	$20,000
Sewer Lagoons	13 Newfields Road	$1,000,000
Stone Wall	Winter St. Cemetery	$200,000
Storage Garage	Recreation Dept	$1,000
Street Lights Old Fashion 12	Swasey Parkway	$18,000
Tough Book Computers (2)	Fire Dept	$4,000
Traffic Lights	Ports. Ave/Alumni Dr.	$100,000
Traffic Lights	Ports.Ave./High St.	$100,000
Traffic Lights	Ports.Ave/Green Hill	$100,000
Traffic Lights	Ports.Ave/Holland Wy	$150,000
Vehicle Mounted Computers	Fire Car	$9,000
Wooden Fence	Stewart Park, Water Street	$6,000
Wright Riding Mower	Recreation Dept	$12,000

Town of Exeter
Vendors Paid > $ 3,000
For the Year Ended 12/31/2010

Vendor Name	Paid Amount
125 MAINTENANCE & FENCE	37,850
164 EPPING RD LLC	29,725
A & D INSTRUMENTS	13,280
A SAFE PLACE	5,500
AAA POLICE SUPPLY	7,218
ACADEMY TAXI INC	9,009
AEROMIX SYSTEMS	6,791
AFLAC	19,113
APRIA HEALTHCARE DBA LIFEPLUS	3,615
AREA HOMECARE & FAMILY SVC	13,000
ARJAY ACE HARDWARE	21,948
ARUBA CAPITAL HOLDINGS LLC	6,333
ASHLAND SPECIALTY CHEMICALS	4,688
ASSOCIATED CONCRETE COATINGS	30,650
AT&T MOBILITY	9,993
ATLAS PYRO VISION PRODUCTIONS	7,000
ATS EQUIPMENT, INC	5,081
AV & C	3,850
BAY RING COMMUNICATIONS	24,647
BB ALARM SYSTEMS, INC	6,051
BCM PLANNING LLC	3,220
BELL & FLYNN INC.	527,475
BEN'S UNIFORMS INC.	26,545
BERGERON PROTECTIVE CLOTHING	22,269
BLUE RIBBON CLEANERS	12,591
BORDEN REMINGTON	31,863
BOSTON & MAINE CORP, TREASURER	3,006
BRADFORD SKI AREA, INC.	5,975
BRAD'S CUSTOM AUTO BODY	8,489
BROOKS PROPERTIES II, LLC	38,606
BUSINESS CARD	5,495
BUXTON OIL CO, INC	3,511
C.N.WOOD CO, INC	12,739
CALDWELL TANKS INC.	264,428
CARL LUEDERS CO., INC	14,775
CARTOGRAPHIC ASSOCIATES, INC	5,740
CENTER FOR OCCUPATIONAL	3,822
CHILD & FAMILY SERVICES	11,000
CHINBURG BUILDERS	9,864
CITIZEN'S BANK VISA	60,522
CITY OF DOVER	8,584
CITY OF PORTSMOUTH	7,234
CMA ENGINEERS, INC	3,878
CMC TECHNOLOGY GROUP	4,572
COAST	18,777
COCHECO COMMUNICATIONS	6,280
COLLINS SPORTS CTR.	9,418
COLONIAL LIFE	6,692
COMEAU SERVICES LLC	5,700

COMMONWEALTH OF MASSACHUSETTS	4,682
COMMONWEATLTH OF MASSACHUSETTS	7,708
CONNER BOTTLING WORKS	3,206
CONWAY OFFICE PRODUCTS, INC.	3,041
COPPOLA ROCKBURN	12,208
COYNE CHEMICAL -	20,055
CROCKER ARCHITECTURAL	54,574
CROSSROADS HOUSE, INC.	3,500
CUZIN RICHARD ENTERTAINMENT	4,175
D F RICHARDS ENERGY GROUP	3,076
DBU CONSTRUCTION, INC	3,012
DENNIS K BURKE, INC.	115,590
DLT SOLUTIONS	3,536
DONAHUE TUCKER & CIANDELLA	16,565
DURELL ENTERPRISES	7,700
E.G.&G. TECHNICAL SERVICES INC.	44,000
E.J. PRESCOTT	25,724
EASTERN ANALYTICAL,INC	5,690
ELECTRIC LIGHT CO.	3,400
ENVIRONMENTAL INSTRUMENT SERV.	3,043
ENVIROSYSTEMS, INC.	8,450
EWING ELECTRICAL CO INC	5,089
EXACOM, INC.	3,876
EXETER AREA CHAMBER COMMERCE	4,100
EXETER BRASS BAND	3,500
EXETER LUMBER, LLC	7,792
EXETER MONUMENT WORKS	4,635
EXETER PUBLIC LIBRARY	172,876
EXETER REGION CO-OP SCHOOL DISTRICT	13,371,761
EXETER RENT ALL	3,001
EXETER SCHOOL DISTRICT	10,925,500
EXETER TELEVISION SERVICE	3,364
F W WEBB	26,527
FAIRPOINT COMMUNICATIONS, INC	5,105
FAMILES FIRST	3,000
FIREMATIC SUPPLY CO, INC	8,622
FIRST STUDENT BUS COMPANY	6,475
FLOW ASSESSMENT SERVICES	22,167
FLYGARE,SCHWARZ & CLOSSON	5,040
FREDERICK & SHAUNA MCMENIMEN	5,924
G&K SERVICES	21,035
GBA MASTER SERIES, INC	4,200
GE CAPITAL	45,310
GERRY HAMEL HOME REBUILDING	12,160
GMS HYDRAULICS	4,605
GOOGLE, INC.	3,750
GOVCONNECTION INC	4,499
GRAINGER	9,147
GRANITE STATE ANALYTICAL SERV.LLC	14,125
GRAYSTONE SOLUTIONS	9,514
GREEN MOUNTAIN PIPELINE SERVICE	9,962
GREENWOOD EMERGENCY VEHICLES	88,828
GSPN	6,010
GZA GEOENVIRONMENTAL, INC	8,212
HACH COMPANY	10,100

HARCROSS CHEMICAL, INC	4,660
HARRIS-SPECTRUM	14,578
HEALTH AND SAFETY COUNCIL	7,650
HEIMAN FIRE EQUIPMENT	4,537
HILLSBORO FORD, INC	26,160
HOLLAND CO., INC.	62,334
HOME DEPOT	4,832
HOWARD P. FAIRFIELD ,LLC	40,791
IMAGE WISE	3,617
IMC	17,550
INFINITE IMAGING	3,129
ING LIFE INSURANCE AND ANNUITY	71,229
INTERNAL REVENUE SERVICE	7,875
INTERWARE DEVELOPMENT CO,INC.	9,216
J M HAYDEN EQUIPMENT CO	3,941
JACKSON LEWIS, LLP	14,165
JAY PINSONNAULT	8,699
JCI JONES CHEMICALS, INC	4,617
JDSCC	22,154
JOEL JENKINS GOLF SHOPS	3,400
JOHN DEERE CREDIT	33,017
JWC ENVIRONMENTAL	16,050
K.G. BLOOD & SONS, LLC	4,530
KEITH SNOOK	3,325
KLB TOURS	10,421
LAKES REGION FIRE APPARATUS	5,921
LAMPREY HEALTH CARE	5,800
LASER PRINT PLUS	8,000
LAURA HILL	22,609
LAYNE CHRISTENSEN CO.	3,325
LGC HEALTHTRUST	2,664,601
LGC-PLT, LLC	392,636
LGC-WCT, LLC	14,115
LHS ASSOC., INC.	8,706
LIBERTY INTER. TRUCKS INC.	4,423
LIBERTY MUTUAL INSURANCE GROUP	17,303
LIMERICK STEEPLE JACKS INC	26,500
LOWES	9,034
MARKINGS INC.	20,715
MCFARLAND FORD, INC.	29,458
MCINTOSH STAFFING RESOURCES	9,223
MELANSON HEATH & CO., PC	32,500
MERCURY ASSOCIATES	3,400
MID ATLANTIC CAPITAL CORP.	63,078
MIKAN THEATRICALS	4,985
MITCHELL MUNICIPAL GROUP, P.A.	29,093
MOORE MEDICAL, LLC	25,159
MORTON SALT	41,548
MUNICIPAL PEST MANAGEMENT, INC	19,933
MWH SOFT	4,800
NE PBA INC, IUPA LOCAL 9000 AFL-CIO	13,140
NEW ENGLAND BARRICADE	6,594
NH DEPT OF HEALTH AND HUMAN	10,987
NH RETIREMENT SYSTEM	1,399,629
NH TRACTOR & EQUIPMENT CO	10,250

NHMA ASSN., LLC	10,535
NHRPA	3,424
NIAGARA CONSERVATION	6,392
NORTHEAST ELECTRICAL DISTRIBUTORS	4,588
NORTHERN NE PASSENGER RAIL AUT	26,852
NORTHERN SAFETY CO ,INC	3,199
NORTHSIDE CARTING,INC.	617,931
O'BRIEN & SONS INC	4,610
ONE COMMUNICATIONS	4,271
ORANGE CAT REALTY TRUST	3,410
PALMER & SICARD, INC	18,690
PEOPLE GIS	6,200
PEOPLES UNITED BANK	5,218
PETER KUEGAL TRUCKING	58,029
PHYSIO- CONTROL, INC	6,769
PIKE INDUSTRIES, INC.	17,805
PITNEY BOWES	4,461
PLAY SOCCER	4,650
Pohopek Land Surveyors & Land Surve	3,950
PORTER HOLDINGS INC	15,047
PORTSMOUTH COMPUTER GROUP	3,382
POWER PLAN	4,762
PURELY ORGANIC LAWN CARE	8,900
QUALITY HARDWOOD/CUSTOM MOWING	7,275
R.E. PRESCOTT CO. INC.	13,652
RALSTON TREE SERVICE	4,400
REHRIG PACIFIC COMPANY	25,970
REP ENTERPRISES	11,569
RESERVE ACCT-PITNEYBOWES	22,000
RICHARD EDMONDS	274,338
RICHIE MC FARLAND CENTER	6,300
RIVERBEND MASONRY	86,751
RIVERWOODS	8,289
ROCKINGHAM COMMUNITY ACTION	11,000
ROCKINGHAM COUNTY - TREASURER	1,661,962
ROCKINGHAM COUNTY ATTNY OFFICE	56,064
ROCKINGHAM NUTRITION AND	16,800
ROCKINGHAM PLANNING COMMISSION	14,435
ROCKINGHAM VISITING NURSE ASSOC.	14,750
ROME CONSTRUCTION	7,245
SANDBOX EXCAVATING	7,190
SANEL AUTO PARTS CO.	22,383
SEA CARE HEALTH SERVICES	5,000
SEACOAST BIG BROTHER BIG SISTER	9,000
SEACOAST COMPUTER,INC	11,003
SEACOAST CREDIT UNION	16,467
SEACOAST EMERGENCY RESPONSE	5,000
SEACOAST HOSPICE	7,500
SEACOAST MEDIA GROUP	8,818
SEACOAST MENTAL HEALTH	8,500
SEACOAST MILLS BUILDING SUPPLY	3,161
SEACOAST TRUCK REPAIR CENTER	5,709
SEACOAST VISITING NURSE ASSN	5,000
SEXUAL ASSAULT SUPPORT SERVICE	3,100
SIGNS OF THE TIMES	4,276

SKYHAWKS SPORTS ACADEMY	8,897
SOLARBEE, INC	9,983
SOUTHERN IMAGING GROUP	5,455
SOUTHWORTH MILTON, INC	5,340
SPARTAN TOOL	3,442
STAPLES CREDIT PLAN	5,882
START	4,219
STATE EMPLOYEE'S ASSOC.	14,691
SULLIVAN TIRE COMPANIES	13,644
SUSAN PORTER	14,902
SWAMP INC	38,224
SWENSON GRANITE COMPANY LLC	3,656
SYNERGY	5,434
SYSCO OF NORTHERN NE	10,953
T & W PLUMBING & HEATING INC.	8,530
TASC	16,000
TATONKA CAPITAL CORP	50,394
TCS COMMUNICATIONS CORP.	47,968
TE TON ENVIRONMENTAL PLLC	3,000
TELEDYNE ISCO, INC	5,352
TENNANT SALES AND SERVICE CO.	3,730
THAYER PRINTING	6,216
THE IRWIN ZONE	45,950
THERESE TAYLOR	9,623
THOMAS COTS WOOD FLOORS	6,600
TIGER DIRECT	17,043
TILLEY CHEMICAL CO. INC.	6,763
TI-SALES INC	51,394
TMA SYSTEMS LLC	4,779
TOWN OF BRENTWOOD	3,028
TOWN OF EXETER W/S	13,996
TRACY PLATT	8,694
TREASURER OF STATE NH-DES	331,606
TREASURER, STATE OF NH	318,336
TRI-CITY TOOL CRIB	6,016
TRUSTEE OF TRUST FUNDS	116,171
TWO WAY COMMUNICATIONS	26,770
UNDERWOOD ENGINEERS INC	251,855
UNITIL	590,782
UNIVERSAL RECYCLING TECHNOLOGIES	6,347
USA BLUEBOOK	9,722
UTILITRONICS	3,499
VALLEY TREE SERVICE, INC	20,375
VELLANO BROS. INC.	32,770
VEOLIA	14,823
VERIZON WIRELESS	11,645
VERMONT SYSTEMS	4,919
VERMONT TENNIS COURT SURFACING	16,357
VISION APPRAISAL TECH, INC	105,425
VWR INTERNATIONAL	3,462
W S DARLEY & CO	4,330
W.B. MASON CO INC	4,257
WASTE ZERO	27,489
WATER INDUSTRIES	4,672
WATER WORKS DIVING SERVICES	15,683

WATERLINE INDUSTRIES	5,830
WESTON & SAMPSON ENGINEERS INC	121,187
WHEELWRIGHT COMMON LLC	10,528
WHITE'S WELDING COMPANY	9,476
WINDEMERE HOME OWNERS ASSOCIATION	8,448
WINDWARD COMPLIANCE CORP.	14,779
WINTER EQUIPMENT CO, INC	8,205
WITMAR PUBLIC SAFETY GROUP, INC	7,750
WOODARD & CURRAN	72,293
YANKEE CLIPPER	10,000
Total	**37,768,667**

Town of Exeter
Boards, Commissions & Committees
Appointment Application

Committee Selection:

1st Choice: _____ 2nd Choice: _____

Name: _____

Address: _____

Email: _____

Phone: _____ Cell: _____

Please describe your interest in serving on this committee.

_____

_____

_____

_____

Please provide any background information that would be of interest to the Board when considering your application, including previous committee service or other relevant experience. (*resume can be attached*)

_____

_____

_____

_____

Are you aware of any conflicts that could arise affecting your service on this committee?

_____

_____

Are you aware of the meeting schedule and able to commit to attending regularly? **YES** **NO**

After submitting this application for appointment to the Town Manager:

- The application will be reviewed and you will be scheduled for an interview with the Selectmen
- Following the interview the Board will vote on your potential appointment at the next regular meeting
- If appointed, you will receive a letter from the Town Manager and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board.

Signature: _____ Date: _____

Please submit to: Town Manager, Town of Exeter 10 Front Street Exeter, NH 03833

Town of Exeter
Employee Gross Earnings Report FY 2010

Department / Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	Other Earnings	Total
Board of Selectmen							
Selectman	Aldrich	Robert	3,000				3,000
Selectman	Campbell	William	3,250				3,250
Selectman	Clement	Donald	2,250				2,250
Selectman	Eastman	Robert	750				750
Selectman	Gilman	Julie	3,750				3,750
Selectman	Quandt	Matthew	3,000				3,000
		Total Board of Selectmen	**$ 16,000**	**$ -**	**$ -**	**$ -**	**$ 16,000**
Town Manager							
Student Intern	Atsalis	John	3,672				3,672
Recording Secretary	Baresich	Linda	42				42
Recording Secretary	Baresich	Gillian	1,278				1,278
Recording Secretary	Caruso	Aimee	2,100				2,100
Town Manager	Dean	Russell	98,770			1,668	100,438
Administrative Assistant	Geis	Kelly	31,766	642			32,408
Recording Secretary	Mancinelli	Jennifer	-	1,822			1,822
		Total Town Manager	**$ 137,628**	**$ 2,464**	**$ -**	**$ 1,668**	**$ 141,760**
Town Office							
Receptionist (Temp)	Marzinzik	Sara	261				261
Receptionist	Mitchell	Carole	42,314			1,129	43,443
Receptionist (Temp)	Toland	Joanne	966				966
		Total Town Office	**$ 43,541**	**$ -**	**$ -**	**$ 1,129**	**$ 44,670**
Information Technology							
CATV/IT Intern	Robicheau	Kyrra	1,279				1,279
IT Coordinator	Swanson	Andrew	73,413				73,413
		Total Information Technology	**$ 74,692**	**$ -**	**$ -**	**$ -**	**$ 74,692**
Channel 22 EXTV							
CATV Assistant	Bruno	Sam	300				300
CATV Assistant	Collopy	Michael	187				187
CATV Assistant	Curcio	Timothy	4,056				4,056
CATV Assistant	Geis	Joseph	2,159				2,159
CATV Assistant	Glowacky	Robert	1,687				1,687
CATV Assistant	Hoene	Dan	6,596				6,596
Asst Coordinator	Wilson	Betsy	50				50
		Total EXTV	**$ 15,034**	**$ -**	**$ -**	**$ -**	**$ 15,034**

Human Resources									
Human Resource Director	Cisewski	Donna	54,737						54,737
		Total Human Resources	**$ 54,737**	**$ -**	**$ -**	**$ -**	**$**		**54,737**
Trustees of Trust Funds									
Trustee of Trust Funds	Parks	Sandra	828						828
		Total Trustee of Trust funds	**$ 828**	**$ -**	**$ -**	**$ -**	**$**		**828**
Town Moderator									
Town Moderator	Tucker	Charles	600						600
		Total Town Moderator	**$ 600**	**$ -**	**$ -**	**$ -**	**$**		**600**
Town Clerk									
Town Clerk	Hartson	Linda	67,615						67,615
Asst Town Clerk (PT)	Kohler	Andrea	29,096	109					29,205
Deputy Town Clerk	Quinn	Eve	43,484	206		500			44,190
Asst Town Clerk	Simpson	Leann	36,710	81		400			37,191
Asst Town Clerk (PT)	Unger	Debra	30,286	43					30,329
		Total Town Clerk	**$ 207,190**	**$ 439**	**$ -**	**$ 900**	**$**		**208,529**
Elections									
Election Worker	Beck	Lynda	105						105
Election Worker	Berman	Francine	185						185
Checklist Supervisor	Bernard	Winifred	1,355						1,355
Election Worker	Briselden	Don	207						207
Election Worker	Brygider	Mary	102						102
Election Worker	Campbell	Anne	315						315
Election Worker	Crespi	Betsy	105						105
Election Worker	Dufour	Judy	319						319
Checklist Supervisor	Duhamel	Margaret	3,502						3,502
Election Worker	Eastman	Robert	198						198
Election Worker	Forbes	Anita	312						312
Election Worker	Gagne	Barbara	312						312
Election Worker	Goodall	Joan	102						102
Election Worker	Hamel	Paula	207						207
Election Worker	Ingram	Katharine	254						254
Election Worker	Ingram	Lionel	105						105
Election Worker	Lileinthal	Lois	203						203
Election Worker	Macomber	Harold	1,071						1,071
Election Worker	Morisette	Deborah	203						203
Election Worker	Moyer	Karen	225						225
Election Worker	Mueller	John	36						36
Election Worker	O'Reilly	Judith	192						192
Election Worker	Purple	Claire	315						315

Election Worker	Ratnoff	Susan	29					29
Election Worker	Raymond	Wayne	336					336
Election Worker	Savage	Eric	109					109
Election Worker	Savage	Lucia	475					475
Election Worker	Scafidi	Paul	300					300
Election Worker	Schlachman	Donna	83					83
Checklist Supervisor	Toland	Joanne	619					619
Election Worker	Vorkink	Gaye	98					98
		Total Elections	**$ 11,977**	**$ -**	**$ -**	**$ -**	**$**	**11,977**
Finance								
Accountant	Hill	Laura	8,295					8,295
Accounting Clerk	Perrier	Helen	44,681	732		679		46,092
Finance Director	Ravell	Doreen	85,700					85,700
		Total Finance	**$ 138,677**	**$ 732**	**$ -**	**$ 679**	**$**	**140,087**
Treasurer								
Town Treasurer	Brabant	Donald	8,864					8,864
		Total Treasurer	**$ 8,864**	**$ -**	**$ -**	**$ -**	**$**	**8,864**
Tax Collection								
Collections (Temporary)	Fecteau	Linda	2,747	12				2,758
Collections (Temporary)	Lauder	Jill	2,877					2,877
Deputy Tax Collector/W&S Clerk	Maker	Lorrie	32,421	632		4,270		37,323
Collections (Temporary)	Mancinelli	Jennifer	19,562	1,346				20,908
		Total Tax Collection	**$ 57,606**	**$ 1,990**	**$ -**	**$ 4,270**	**$**	**63,866**
Assessing								
Town Assessor	DeVitorri	John	78,248					78,248
Assessing Clerk	Whitten	Janet	45,387	9				45,396
		Total Assessing	**$ 123,635**	**$ 9**	**$ -**	**$ -**	**$**	**123,644**
Planning								
Planning Inspector	Baillargeon	Joseph	8,275					8,275
Planning Inspector	Hyland	Jeffrey	8,038					8,038
Office Mgr. Deputy CEO	McEvoy	Barbara	54,240					54,240
Natural Resource Planner (PT)	Murphy	Kristen	30,163					30,163
Secretary (PT)	Szostak	Christine	28,250	61				28,311
Town Planner	von Aulock	Sylvia	74,469					74,469
		Total Planning	**$ 203,435**	**$ 61**	**$ -**	**$ -**	**$**	**203,496**
Inspections/Code Enforcement								
Building Inspector/Code	Eastman	Douglas	67,924					67,924
Electrical Inspector (PT)	French	Arthur	28,291					28,291
		Total Inspections/Code Enforcement	**$ 96,215**	**$ -**	**$ -**	**$ -**	**$**	**96,215**

Welfare								
Welfare Director (PT)	Benoit	Sueanne	43,478					43,478
		Total Welfare	**$ 43,478**	**$ -**	**$ -**	**$ -**	**$**	**43,478**
		Total General Government	**$ 1,234,137**	**$ 5,695**	**$ -**	**$ 8,647**	**$**	**1,248,478**
Police Department								
Administration								
Secretary (PT)	Christie	Linda	14,738					14,738
Secretary	Fowler	Melissa	33,604					33,604
Secretary	Jacob	Jacob	27,032			10,462		37,495
Police Chief	Kane	Richard	97,739		7,866	-		105,605
Secretary	Mancinelli	Jennifer	10,651					10,651
Secretary (PT)	Sukkar	Patricia	16,098					16,098
Office Manager	Thibeau	Liz	45,480			6,807		52,288
		Total Police Administration	**$ 245,342**	**$ -**	**$ 7,866**	**$ 17,270**	**$**	**270,478**
Staff								
Police Captain	Fenerty	Chris	86,007		5,795			91,802
Detective	Gagnon	Maurice	54,010	2,178	2,394	3,932		62,514
Detective/DARE Officer	Munck	Michael	56,751	1,348	4,845	4,083		67,027
Detective	Nelson	David	25,996	298	1,672	21,536		49,502
Police Captain	Shupe	William	59,906	4,211	4,180	3,852		72,149
Detective	Tilton	Peter	45,313	2,750	6,004	2,793		56,860
		Total Police Staff	**$ 327,983**	**$ 10,784**	**$ 24,890**	**$ 36,196**	**$**	**399,854**
Patrol								
Police Sergeant	Bolduc	Steven	55,534	7,612	760	3,733		67,639
Police Sergeant	Butts	Jeffrey	56,972	11,728	6,232	4,143		79,075
Patrol Officer	Byron	Joseph	41,574	2,307	7,059	2,432		53,372
Patrol Officer	Chadwick	Jeremy	35,730	1,915	2,128	1,516		41,290
School Resource Officer	D'Amato	Daniel	56,426	6,046	2,793	3,363		68,628
Patrol Officer	Dempsey	Joshua	29,765	1,077	456	1,277		32,576
Police Captain	Dockery	Stephen	73,091	-	-	32,495		105,585
Patrol Officer	Forbes	John	31,206	6,679	4,560	1,598		44,043
Patrol Officer	Goard	Nathan	40,598	5,868	1,501	9,724		57,691
Animal Control Officer	Jones	Neal	49,246	291	7,030	3,670		60,237
Patrol Officer	Kelly	John	53,334	6,952	152	3,445		63,882
Patrol Officer	Locke	Matthew	40,687	15,034	6,175	2,424		64,319
Patrol Officer	Mullholland	Patick	55,448	4,752	6,545	3,472		70,217
Patrol Officer	O'Leary	Matthew	2,284					2,284

Patrol Officer	Page	Bruce		42,944		3,555		152		2,203		48,854
Police Officer PT	Petroski	Stephen		10,435				152				10,587
Police Sergeant	Poulin	Stephan		55,743		6,438		-		3,972		66,153
Patrol Officer	Ranauro	Justin		7,980		120				638		8,738
Patrol Officer	Saluto	Joseph		44,552		4,933		1,729		3,652		54,866
Patrol Officer	Veno	Ryan		50,968		6,847		6,935		3,140		67,890
Patrol Officer	Warren	Jeffrey		1,403		20						1,423
Patrol Officer	Wilber	Haden		41,080		7,721		4,503		1,596		54,900
		Total Police Patrol	**$**	**877,001**	**$**	**99,894**	**$**	**58,862**	**$**	**88,493**	**$**	**1,124,249**
Communications												
Dispatcher	Boireau	Michelle		42,131		2,328				1,970		46,429
Dispatcher (PT)	Carter	JoAnne		296								296
Dispatch Coordinator	Devonshire	James		48,477		476				1,846		50,799
Dispatcher	Dickens	Anthony		33,778		1,941				1,302		37,021
Dispatcher	Galvin	Timothy		35,589		3,511				1,362		40,462
Dispatcher	Guilbault	Donna		45,011		1,438				2,836		49,285
Dispatcher	Healy	Sonya		33,778		2,413				1,762		37,953
Dispatcher (PT)	Shupe	Jessica		3,348								3,348
		Total Communications	**$**	**242,408**	**$**	**12,106**			**$**	**11,079**	**$**	**265,593**
		Total Police Department	**$**	**1,692,734**	**$**	**122,783**	**$**	**91,618**	**$**	**153,039**	**$**	**2,060,174**
Fire Administration												
Office Manager	Baillargeon	Susan		54,240								54,240
Asst Chief/Health Officer	Berkenbush	Kenneth		79,683								79,683
Fire Chief	Comeau	Brian		97,341								97,341
Asst Chief/Training	Wilking	Eric		71,375								71,375
		Total Fire Administration	**$**	**302,639**	**$**	**-**	**$**	**-**	**$**	**-**	**$**	**302,639**
Fire Suppression/EMS												
Firefighter	Albine	Anthony		48,347		9,755				2,981		61,083
Firefighter/EMT-I	Avellino	Michael		43,697		4,291				2,454		50,442
Firefighter/Paramedic	Bilodeau	Daniel		55,291						3,532		58,823
Firefighter	Booth	Ryan		43,663		8,925				2,454		55,042
Firefighter/EMT-I	Bradford	Mark		48,143		9,425				2,931		60,498
Fire Lieutenant	Byrne	Norman W.		63,546		5,239				11,158		79,943
Firefighter/Paramedic	Carrigan	Kristie		52,895		3,954				3,349		60,197
Firefighter/Paramedic	Clark	Shana		50,743		2,222				3,071		56,037
Firefighter/Paramedic	Curtis	Richard		42,839		6,941				2,325		52,105
Firefighter	Dawson	Lee		56,204		10,381				3,828		70,412
Firefighter	Fritz	Jason M.		45,119		12,117				2,509		59,745
Fire Crew Chief/Paramedic	Galvin	Roswell J.		58,012		25,820				5,605		89,437

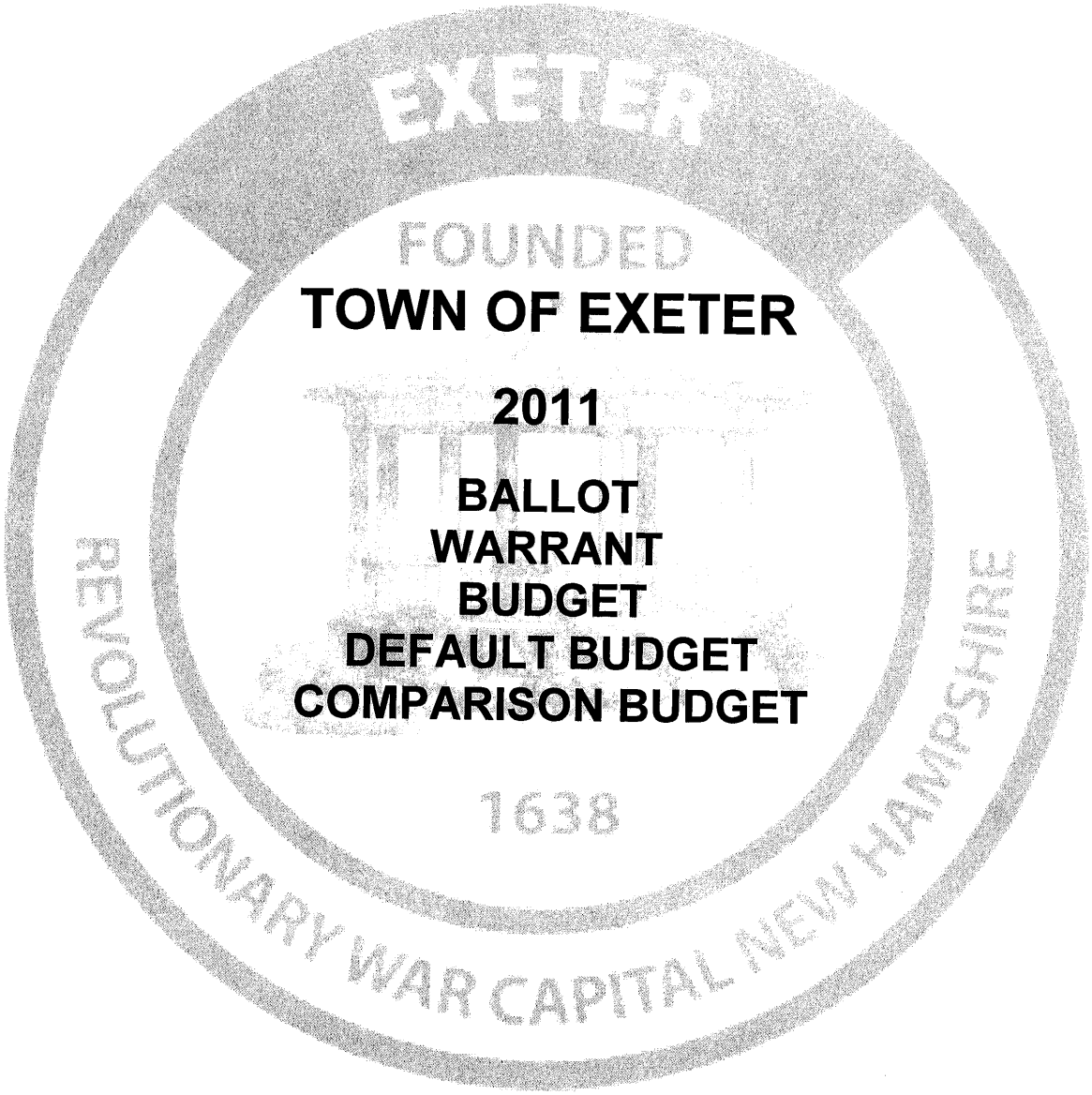
Fire Lieutenant	Greene	Jason	59,205	17,459		4,083		80,747
Firefighter	Head	Andrew	4,595	-		-		4,595
Fire Lieutenant	Irish	Robert	63,647	20,472		5,376		89,495
Fire Crew Chief/Paramedic	Liporto	Jeffrey	57,874	16,167		3,905		77,946
Firefighter	Martin	Andrew S.	43,670	7,440		2,454		53,564
Fire Lieutenant	Matheson	Donald	63,761	25,046		4,976		93,783
Fire Lieutenant/Fire Inspector	Morin	Paul	60,914	20,662		4,142		85,719
Fire Crew Chief/Paramedic	Pizon	Justin	53,079	5,020		3,820		61,919
Firefighter/Paramedic	Preble	Todd	55,477	15,191		3,532		74,200
Fire Crew Chief/Paramedic	Rhodes	Stephan W.	61,702	21,052		4,921		87,674
Firefighter	Robicheau	Patrick W.	42,998	11,640		2,401		57,039
Firefighter	St. James	Kevin P.	43,641	8,233		2,454		54,329
Firefighter	Stevens	Paul D.	51,438	5,814		3,214		60,466
Firefighter	Wasiewski	Peter	58,053	30,848		4,948		93,848
	Total Fire Suppression/EMS		**$ 1,328,555**	**$ 304,110**	**$ -**	**$ 96,423**	**$**	**1,729,088**
Call Fire Department								
Call Firefighter	French	Kimberly	479					479
Call Firefighter	Lisowski	Brandon	1,468					1,468
Call Firefighter	Morin	Michael	3,182					3,182
Call Firefighter	Raymond	Wayne J.	205					205
Call Firefighter	Slattery	Matthew	648					648
Call- Fire Captain	Soave	Christopher	465					465
	Total Call Department		**$ 6,447**	**$ -**	**$ -**	**$ -**	**$**	**6,447**
Health Department								
Public Health & Safety Coordinator	Geier	Susan	49,161					49,161
Deputy Health Officer	Jervis	Judith	34,419					34,419
	Total Health Department		**$ 83,580**	**$ -**	**$ -**	**$ -**	**$**	**83,580**
	Total Fire Department		**$ 1,721,222**	**$ 304,110**	**$ -**	**$ 96,423**	**$**	**2,121,754**
Public Works Department								
Administration								
Office Clerk PT	Brock	Deborahlynne	34,606	174				34,780
Engineering Technician	Duffy	Phyllis E.	56,637			7,197		63,834
DPW Director	Perry	Jennifer R.	94,758			-		94,758
Office Manager	Rogers	Grace B.	49,078			-		49,078
Town Engineer	Vlasich	Paul	80,966			7,197		88,163
	Total Public Works Administration		**$ 316,046**	**$ 174**	**$ -**	**$ 14,395**	**$**	**330,614**

Highway								
Heavy Equipment Operator	Almon	Wayne G.	39,754	5,652		300		45,707
Laborer	Dow	Walter	40,083	1,005		1,658		42,746
Heavy Equipment Operator	Hamel	Joshua	37,492	3,702				41,194
Heavy Truck Driver	Holmes	Ralph	41,242	5,906		1,264		48,412
General Foreman	Lebeau, Sr.	Scott	50,981	4,150		1,384		56,515
Laborer	McAllister	George	38,879	3,705		79		42,663
Heavy Equipment Operator	McEvoy	Arthur	51,289	1,759		829		53,877
Highway Foreman	Morrow, Jr.	Daniel	44,354	7,663		350		52,367
Heavy Truck Driver	Pelchat	Joseph	44,857	8,699		1,658		55,214
Highway Superintendent	Perkins, Sr	Jay	75,810					75,810
Seasonal Street Laborer	Prescott	Michael	14,147	262				14,409
Highway Foreman	Schultz	Mark	41,216	4,709		350		46,275
Heavy Truck Driver	Sturgis	George	46,160	3,440		1,658		51,258
		Total Highway	**$ 566,265**	**$ 50,652**	**$ -**	**$ 9,531**	**$**	**626,448**
Solid Waste								
Transfer Station Attendant (PT)	Mahoney	James M.	3,910					3,910
Transfer Station Attendant (PT)	Rand	Brenda	4,561	-		-		4,561
		Total Solid Waste	**$ 8,470**	**$ -**	**$ -**	**$ -**	**$**	**8,470**
Maintenance								
Custodian (PT)	Baptiste	William	31,438	275				31,714
Mechanic Foreman	Beck	Jeffrey J.	55,675	1,979		1,050		58,704
Custodian (PT)	Bruneau	Belinda	17,150					17,150
Heavy Truck Driver	Cook	Scott D.	32,565	3,135				35,700
Carpenter	Estes	Tom	51,102	3,701		758		55,562
Custodian (Temp)	Marshman	Pamela	5,482					5,482
Custodian (PT)	Munroe	Michael	1,278					1,278
Electrician	Norris	Maurice	50,912	1,564		1,129		53,605
Mechanic I	Pittman	James R.	46,858	2,261		6,694		55,813
Custodian (PT)	Rich	Douglas	2,332					2,332
HVAC Technician	Ricker	Stanley	45,581	1,734				47,315
Maintenance Superintendent	Smart	Kevin	69,663					69,663
Mechanic (PT)	Wile-Marble	Jared	23,530	402				23,932
		Total Maintenance	**$ 433,566**	**$ 15,052**	**$ -**	**$ 9,632**	**$**	**458,250**
Water/Sewer Administration								
Engineering Technician	Berube	Matthew	53,593					53,593
Seasonal Technician	Fowler	Scott R.	5,515	347				5,862
W/S Engineer	Jeffers	Michael	71,745					71,745
		Total Water/Sewer Administration	**$ 130,854**	**$ 347**	**$ -**	**$ -**	**$**	**131,200**

Water/Sewer Distribution/Collection							
Maintenance Technician	Bugbee	Edward J.	52,554	12,215		864	65,632
Water/Sewer D/C Technician	Colbert	James F.	47,919	5,035		1,129	54,083
Maintenance Technician	Goode	Kenneth R.	10,226	421			10,646
Water/Sewer D/C Technician	Lord	Gary	55,584	7,360		1,834	64,777
Water/Sewer Foreman	Rowe	Richard W.	49,650	6,796		864	57,310
Heavy Equipment Operator	Towle	Stephen M.	49,248	10,587		864	60,699
Utility Foreman	Tucker	Steven	56,701	12,927		1,384	71,012
	Total Water/Sewer Distribution/Collection		**$ 321,881**	**$ 55,340**	**$ -**	**$ 6,938**	**$ 384,160**
Water Treatment							
Water Plant Operator	Boland	James P.	54,211	14,886		1,658	70,755
Water Plant Operator	Cheever	Michael F.	41,806	6,252			48,058
Water Plant Operator	Fisher	Douglas	45,696	10,907			56,603
Water plant Engineer	Roy	Paul A.	60,384				60,384
	Total Water Treatment		**$ 202,097**	**$ 32,045**	**$ -**	**$ 1,658**	**$ 235,800**
Water/Sewer Billing/Collections							
Meter Reader (PT)	Murphy	Desiree	18,623				18,623
	Total Water/Sewer Billing/Collections		**$ 18,623**	**$ -**	**$ -**	**$ -**	**$ 18,623**
Sewer Collection							
Sewer Plant Operator	Barham	Ernest W.	9,897	927		12,296	23,120
Sewer Plant Sr. Operator	Butler	Melvin S.	58,567	22,748		1,129	82,444
Sewer Plant Operator	Dalton	Stephen P.	46,373	12,640			59,013
	Total Sewer Collection		**$ 114,836**	**$ 36,316**	**$ -**	**$ 13,425**	**$ 164,577**
	Total Public Works		**$ 2,112,637**	**$ 189,925**	**$ -**	**$ 55,579**	**$ 2,358,142**
Parks/Recreation							
Recreation							
Asst Parks/Recreation Director	Bisson	Gregory A.	50,028				50,028
Secretary (PT)	Bugbee	Nancy J.	20,789				20,789
Parks/Recreation Director	Favreau	Michael R.	66,827				66,827
Office Manager	Lundberg	Cynthia E.	46,493				46,493
	Total Recreation		**$ 184,137**	**$ -**	**$ -**	**$ -**	**$ 184,137**
Parks							
Parks Foreman	Gingras	Stephen M.	43,230	10,975		550	54,755
Parks Laborer (Temp)	Mahoney	James	8,424	165			8,589
Parks Laborer	Snook	Gary R.	33,481	2,800		2,834	39,115
	Total Parks		**$ 85,135**	**$ 13,940**	**$ -**	**$ 3,384**	**$ 102,460**
Pool							
Pool Staff	Early	Andrea	2,996				2,996

Pool Staff	Foss	Andrew	3,510				3,510
Pool Staff	Hazekamp	Dana	2,709				2,709
Pool Staff	Heaney	Molly	2,778				2,778
Pool Staff	Kelso	Sarah A.	5,462				5,462
Pool Staff	Marro	Shannon R.	2,767				2,767
Pool Staff	Micali	Laura	3,663				3,663
Pool Staff	Rolfs	Katie	5,140				5,140
		Total Pool	**$ 29,025**	**$ -**	**$ -**	**$ -**	**$ 29,025**
Recreation Revolving Fund							
Concession Attendant	Atsalis	John	2,202				2,202
Yoga Instructor	Beaton	Laurel	5,287				5,287
Camp Counselor	Bergan	Emily	2,857				2,857
Camp Counselor	Cardoni	Anna	2,312				2,312
Concession Attendant	Cerrato	Anne	540				540
Yoga Instructor	Chance	Chris	121				121
Adult Acting Instructor	Crowley	Hiliary	360				360
Flag Football Instructor	Cutting	James	3,675				3,675
Irish Dance Instructor	Delany	Regina	945				945
Referee	Dellacroce	Daniel	432				432
Zumba/Pilates Instructor	Dobbins	Mary-Carole	96				96
Gym Attendant	Dovholuck	Stanley	1,545				1,545
Camp Counselor	Evans	Amber	3,228				3,228
Camp Counselor	Evans	Geneva	3,270				3,270
Camp Counselor	Ferreri	Nicholas	2,618				2,618
Gym Supervisor	Gamelin	Olivia	1,032				1,032
Camp Counselor	Geis	Tyler	3,111				3,111
Camp Counselor	Grillo	Andrew	4,374				4,374
Referee	Hall	Thomas	402				402
Camp Counselor	Harwood	Amie	3,067				3,067
Camp Counselor	Hiney	Elizabeth	2,985				2,985
Camp Counselor	Hiney	Victoria	2,954				2,954
Camp Counselor	Kelleher	Zachary	2,484				2,484
Concession Attendant	Kelso	Molly	2,574				2,574
Camp Counselor	Leonard	Kelsey J.	2,805				2,805
Camp Counselor	Leonard	Sean	4,294				4,294
Swim Instructor	Loosigian	Emma	4,654				4,654
Camp Counselor	Macdonald	Kelsey J.	2,413				2,413
Camp Counselor	Martel	Connor	2,256				2,256
Coyote Club	Mazur	Mary	1,606				1,606
Referee	McLellan	Ryan	441				441

Camp Counselor	Meade	Emily	2,814					2,814
Camp Counselor	Monroe	Jason	2,733					2,733
Referee	Nicholson	Kyle	432					432
Coyote Club	Pazdon	John	1,606					1,606
Water Color Instructor	Raferty	Susan	1,978					1,978
Gym Attendant	Remy	Joshua	1,020					1,020
Camp Counselor	Rowe	Daniel	3,730					3,730
Camp Counselor	Rowe	Kimberly	3,295					3,295
Concession Attendant	Sharek	Nicholas	3,411					3,411
Music Enrichment	Taylor	Theresa	675					675
Camp Counselor	Unger	Arielle	3,842					3,842
Camp Counselor	Willett	Jacob	2,355					2,355
Chinese Instructor	Wilson	Sandy	1,864					1,864
Trip Tour Guide	Young	Barbara	87					87
	Total Recreation Revolving Fund		**$ 100,778**	**$ -**	**$ -**	**$ -**	**$**	**100,778**
	Total Parks & Recreation		**$ 399,075**	**$ 13,940**	**$ -**	**$ 3,384**	**$**	**416,399**
Library								
Page	Boudreau	Chandra	3,418					3,418
Librarian	Bourdelais	Jill D.	15,539					15,539
Asst Library Director	Darlington	Pamela	59,375			2,100		61,475
Asst Children's Librarian	De Les Dernier	Denise	45,677			1,400		47,077
Page	Derosier	Emily	1,949					1,949
Librarian	Dickson	Suzanne	29,795					29,795
Librarian	Farrell	Judith	20,229					20,229
Librarian	Ferraro	Gail E.	39,200			400		39,600
Librarian	Foye	Linda S.	521					521
Librarian	Fyler	Theresa J.	15,973					15,973
Library Director	Godino	Hope F.	85,575			2,300		87,875
Librarian	Grout	Jean W.	43,629			1,300		44,929
Librarian	Guba	Carol H.	33,210			250		33,460
Page	Kenney	Eliza	2,659					2,659
Librarian	Lanter	Julia	29,488					29,488
Page	L'Italien	Derek	4,162					4,162
Page	McDonough	Kathleen C.	4,767					4,767
Page	Murphy	Elizabeth	3,606					3,606
Librarian	Ponce	Alexander	10,017					10,017
		Total Library	**$ 448,789**	**$ -**	**$ -**	**$ 7,750**	**$**	**456,539**
		Total Gross Earnings	**$ 7,608,594**	**$ 636,453**	**$ 91,618**	**$ 324,822**	**$**	**8,661,486**



TOWN OF EXETER

2011

BALLOT
WARRANT
BUDGET
DEFAULT BUDGET
COMPARISON BUDGET

BALLOT 1 OF 2

SAMPLE

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 8, 2011

Linda Hartson
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR TOWN MODERATOR

Two Year Term — Vote for not more than ONE

- CHARLES F. TUCKER ○
- ○ (Write-in)

FOR SELECTMEN

Three Year Term — Vote for not more than TWO

- MATTHEW "MATT" QUANDT ○
- JOHN T. CHILDS ○
- FRANCIS "FRANK" FERRARO ○
- RENEE O'BARTON ○
- ○ (Write-in)
- ○ (Write-in)

FOR TOWN CLERK

Three Year Term — Vote for not more than ONE

- LINDA HARTSON ○
- ○ (Write-in)

SAMPLE

FOR TOWN TREASURER

Three Year Term — Vote for not more than ONE

- DONALD BRABANT ○
- ○ (Write-in)

FOR SUPERVISOR OF CHECKLIST

Three Year Term — Vote for not more than ONE

- ROBERT "BOB" EASTMAN ○
- ○ (Write-in)

FOR TRUSTEES OF THE LIBRARY

Three Year Term — Vote for not more than THREE

- BARRY SANDBERG ○
- JAMES BATTLES ○
- FELICIA DONOVAN ○
- KIMBERLY BRISTOL MCCARTHY ○
- ○ (Write-in)
- ○ (Write-in)
- ○ (Write-in)

FOR TRUSTEES OF ROBINSON FUND

Seven Year Term — Vote for not more than ONE

- BARBARA "BUNNY" GAGNE ○
- ○ (Write-in)

FOR TRUSTEES OF SWASEY PARKWAY

Three Year Term — Vote for not more than ONE

- JAY PERKINS, SR. ○
- ○ (Write-in)

FOR TRUSTEES OF TOWN TRUST FUNDS

Three Year Term — Vote for not more than ONE

- MARGARET "PEG" DUHAMEL ○
- ○ (Write-in)

SAMPLE

ARTICLES

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: YES ○ NO ○

Amend Article 3.2 Zoning Map by rezoning Tax Map/Lot # 88-3, #88-4 and # 88-5 from an R-1, Single Family Residential zoning district to an I-Industrial Zoning District.

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: YES ○ NO ○

Amend Article 2.2.50 Multi-Use definition by clarifying the existing definition and adding density requirements for same within the C-2 and NP districts.

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: YES ○ NO ○

Amend Article 5.3.1. by deleting subsection B. (Lot Merger Clause) in its entirety according to legislation that has recently passed which no longer allows for mandatory merging of non-conforming lots.

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE

ARTICLES CONTINUED SAMPLE

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.7.7 and 5.7.8 of the Historic District Sign Regulations to further clarify the titles of each section by adding the phrase "Zoning Districts" to the end of each title.

YES ○ NO ○

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 6, SUPPLEMENTARY USE REGULATIONS, by adding a new section entitled: "6.18 Cemetery Regulations", in accordance with state regulations.

YES ○ NO ○

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9.1.5 Permitted Uses, by adding to the list of allowances elevated, uncovered decks (including gazebo or garden-type structures), storage sheds and native non-invasive plantings.

YES ○ NO ○

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9.1. Wetlands Conservation District to make corrections and clarifications within sections 9.1.1.A, 9.1.3.F, 9.1.5.B, 9.1.6.A.3.

YES ○ NO ○

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 9.3.4 Use Regulations – subsection C. Building Setbacks" to clarify and correct a reference.

YES ○ NO ○

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 9.4 FLOODPLAIN DEVELOPMENT ORDINANCE by deleting the present Floodplain Development Ordinance in its entirety and replace it with a new ordinance tailored to the needs of the Town of Exeter.

YES ○ NO ○

Article 11: Zoning Amendment #10: Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 12.4 LIMITS OF APPROVAL by allowing the Zoning Board of Adjustment to grant one-year extensions to previously granted approvals.

YES ○ NO ○

Article 12 Shall the Town vote to raise and appropriate the sum of six-million three-hundred fifty thousand dollars ($6,350,000) for the design and construction of a new groundwater treatment facility at Gilman Park or on property in the adjacent area to include land around the Lary Lane Well, equipping and upgrading the Lary Lane, Gilman Park, and Stadium Well facilities, together with necessary water main upgrades, and authorize the issuance of not more than ($6,350,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid from the water fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire DES that may range from 3.0 to 4.4 million dollars.)

YES ○ NO ○

Article 13 Shall the Town vote to raise and appropriate the sum of two million nine hundred thousand dollars ($2,900,000) for the purpose of making water, sewer, and drainage improvements to the Jady Hill area, including replacement and repair of water and sewer lines to address inflow and infiltration problems to the Town's sewer system, and authorize the issuance of not more than ($2,900,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid $2,650,000 from the sewer fund, $250,000 from the general fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES ○ NO ○

Article 14 Shall the Town vote to raise and appropriate the sum of ($750,000) for the purpose of replacing water meters throughout the Town, and authorize the issuance of not more than seven hundred fifty thousand dollars ($750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid from the water fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire of $750,000.)

YES ○ NO ○

GO TO NEXT BALLOT AND CONTINUE VOTING

BALLOT 2 OF 2

SAMPLE

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 8, 2011

Linda Hartson
TOWN CLERK

ARTICLES CONTINUED

Article 15 Shall the Town vote to raise and appropriate the sum of five hundred seventy-five thousand dollars ($575,000) for the purpose of replacing two aged and defective culverts over Norris Brook, and authorize the issuance of not more than ($575,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen — YES ○ NO ○

Article 16 Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following: **BUDGET RECOMMENDATIONS COMMITTEE:** Carol Walker Aten, Donald Brabant, Daniel Chartrand, Allan Corey, Robert Kelly, Mark Leighton, Corey Stevens, Harry Thayer, Donald Woodward. **Measurer of Wood & Bark:** Douglas Eastman; **Weigher:** Jay Perkins, Sr.; **Fence Viewer:** Douglas Eastman — YES ○ NO ○

Article 17 Shall the Town of Exeter not establish an official Budget Committee consistent with the Municipal Budget Law, RSA 32:14 and RSA 32:15? Further, shall the Town continue with the Budget Recommendations Committee currently in place, created by a vote of the 1857 Town Meeting with the said committee having not more than twelve (12) at large members? — YES ○ NO ○

Article 18 Shall the Town vote to have all members of the Municipal Budget Committee appointed by the Moderator? — YES ○ NO ○

SAMPLE

Article 19 Shall the Town vote to recommend that the Board of Selectmen re-establish the Water and Sewer Advisory Committee with no more than seven (7) members to be chosen in accordance with the Board of Selectmen's policies governing appointments to volunteer boards, committees and commissions? To further recommend that the charge of this Committee be similar to that of the former Committee in that they should provide advice to the Board of Selectmen regarding the water and sewer systems for the Town of Exeter including rates, budget development, abatements and capital improvements? — YES ○ NO ○

Article 20 Shall the Town upon the re-establishment of the Water and Sewer Advisory Committee, vote to have the Board of Selectmen appoint seven (7) members in accordance with the Board of Selectmen's policies governing board appointments to volunteer boards, committees and commissions within 45 days of passage? — YES ○ NO ○

Article 21 Shall the Town confirm Article 37 of the 2010 Town Warrant for cable access? — YES ○ NO ○

SAMPLE

Article 22 Shall the Town of Exeter establish a Capital Reserve Fund under the provisions of RSA 35:1, known as the Highway Improvement Fund, for the purpose of improving town roads and to appoint the Selectmen as agents to expend from the fund? Further, shall the Town recommend to the Board of Selectmen that they should annually place an article on the Town Warrant to appropriate funds to the Highway Improvement Fund? Such appropriations should come from franchise fee revenue received from the Town's cable provider to the extent such revenue is not otherwise restricted or reserved by the action of the legislative body. The monies in the fund shall be allowed to accumulate from year to year and shall not be considered a part of the Town's general fund unreserved fund balance. Funds in the Highway Improvement Fund may be expended only for the purpose for which the fund was created. — YES ○ NO ○

Article 23 Shall the Town of Exeter vote, to raise and appropriate the sum of Five Hundred ($500) dollars and no cents to defray the expense of the annual Exeter Holiday Christmas Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose? (Majority vote required) Recommended by the Board of Selectmen — YES ○ NO ○

Article 24 Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $20,163,648? Should this article be defeated, the default budget shall be $19,960,113, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen — YES ○ NO ○

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE

ARTICLES CONTINUED

Article 25 Shall the Town vote to raise and appropriate, through special warrant article, the sum of three-hundred fifty-four thousand, two-hundred dollars ($354,200) for the purpose of purchasing a portion of the Goupil property (tax map 73, lot 276) (the 'old train station baggage building') on Lincoln Street, and converting it into a visitor's center and ticket office for the community? The total project cost is $403,200, with a federal grant offset of $282,240 funding 70% of the project, in-kind services from the Town Department of Public Works and other organizations funding $49,000 of the project, and general taxation funding $71,960 of the project. (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 26 Shall the Town vote to authorize the Board of Selectmen to enter into 7-year lease/purchase agreement(s) for the purpose of lease/purchasing each of the following pieces of equipment for the Department of Public Works:

Equipment	Principle	Interest	Total
Hwy 6-Wheel Dump Truck	$150,614	$27,111	$177,725
Sidewalk Tractor	$125,000	$22,500	$147,500
Total	$275,614	$49,611	$325,225

SAMPLE

and raise and appropriate the sum of $51,776 in 2011, which represents the first of 7 annual payments (a total of $325,225), for this purpose? These lease agreements shall contain an escape clause. (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 27 Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and raise and appropriate the sum of $62,843, which represents the first of 5 annual payments (a total of $291,128), for this purpose? This lease agreement shall contain an escape clause. (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 28 Shall the Town vote to raise and appropriate the sum of two-hundred fifty-thousand dollars ($250,000), to be added to the Town's paving budget, for the purpose of paving town roads? (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 29 Shall the Town vote to raise and appropriate, through special warrant article, the sum of one-hundred forty-seven thousand dollars ($147,000) for the purpose of completing the final phase of structural repairs and improvements to the brick exterior of the Town Hall, as recommended in the 2001 structural engineering report completed for the Town by SEA Engineers? (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 30 Shall the Town vote to authorize the purchase of a conservation easement on the Rider Property located in both Exeter and Kensington, which easement will be acquired by both the Town of Exeter and the Town of Kensington, and raise and appropriate the sum of forty-thousand dollars ($40,000), by special warrant article, to go toward that purchase? This sum will be combined with the $32,000 available from the Exeter Conservation Bond approved by the 2003 Town Meeting and $13,000 from the Exeter Conservation Fund to fund Exeter's 12.5% share of the total purchase price. The balance of the purchase price will come from the Town of Kensington (12.5%), from a Farm and Ranch Land protection grant (50%), and by donation from the landowner (25%). (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 31 Shall the Town vote to authorize the Board of Selectmen to enter into a 3-year lease/purchase agreement for the purpose of lease/purchasing a utility dump truck for the Department of Public Works, and raise and appropriate the sum of $20,329 in 2011, which represents the first of 3 annual payments (a total of $58,569), for this purpose? This lease agreement shall contain an escape clause. (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 32 Shall the Town vote to raise and appropriate, through special warrant article, the sum of thirty-seven thousand dollars ($37,000) for the purpose of completing two projects identified in the Raynes Farm Long Range Development Plan including the full replacement of the barn roof, and demolition of the silo connector and the rebuilding of the barn opening on the Town-owned barn located on the Town-owned Raynes Farm property on Newfields Road? (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 33 Shall the Town vote to raise and appropriate, through special warrant article, the sum of twenty-one thousand, six hundred ninety-five dollars ($21,695), for the support of various Human Service agencies that will serve Exeter residents in 2011: Agencies: New Generation Shelter ($2,000); Families First ($3,000); New Outlook Teen Center ($2,700); Great Bay Red Cross ($800); Great Bay Kids ($2,495); Seacoast Mental Health ($8,500); RSVP ($2,200)? (Majority vote required) Recommended by the Board of Selectmen

YES ○ NO ○

Article 34 Shall we adopt the provisions of RSA 41-14:a which, if adopted, will authorize the Board of Selectmen to acquire or sell land, buildings, or both: provided it first complies with statutory requirements, including consultation with the planning board and conservation commission, and the holding of two duly noticed public hearings?

YES ○ NO ○

Article 35 Shall the Town vote to increase the current motor vehicle local option fee from $2.50 to $3.25 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI? Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the tax rate.

YES ○ NO ○

SAMPLE

YOU HAVE NOW COMPLETED VOTING

EXETER TOWN WARRANT – 2011

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 5, 2011 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 8, 2011 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1

To choose the following: 1 Moderator for a 2-year term; 2 Selectmen for a 3-year term; 1 Town Clerk for a 3-year term; 1 Town Treasurer for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Supervisor of the Checklist for a 3-year term.

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 3.2 Zoning Map by rezoning Tax Map/Lot # 88-3, #88-4 and # 88-5 from an R-1, Single Family Residential zoning district to an I-Industrial Zoning District.

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2.2.50 Multi-Use definition by clarifying the existing definition and adding density requirements for same within the C-2 and NP districts.

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.3.1. by deleting subsection B. (Lot Merger Clause) in its entirety according to legislation that has recently passed which no longer allows for mandatory merging of non-conforming lots.

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.7.7 and 5.7.8 of the Historic District Sign Regulations to further clarify the titles of each section by adding the phrase "Zoning Districts" to the end of each title.

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 6, SUPPLEMENTARY USE REGULATIONS, by adding a new section entitled: "6.18 Cemetery Regulations", in accordance with state regulations.

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9.1.5 Permitted Uses, by adding to the list of allowances elevated, uncovered decks (including gazebo or garden-type structures), storage sheds and native non-invasive plantings.

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9.1. Wetlands Conservation District to make corrections and clarifications within sections 9.1.1.A, 9.1.3.F, 9.1.5.B, 9.1.6.A.3.

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 9.3.4 Use Regulations – subsection C. Building Setbacks" to clarify and correct a reference.

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 9.4 FLOODPLAIN DEVELOPMENT ORDINANCE by deleting the present Floodplain Development Ordinance in its entirety and replace it with a new ordinance tailored to the needs of the Town of Exeter.

Article 11: Zoning Amendment #10: Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 12.4 LIMITS OF APPROVAL by allowing the Zoning Board of Adjustment to grant one-year extensions to previously granted approvals.

Article 12

To see if the Town will vote to raise and appropriate the sum of six-million three-hundred fifty thousand dollars ($6,350,000) for the design and construction of a new groundwater treatment facility at Gilman Park or on property in the adjacent area to include land around the Lary Lane Well, equipping and upgrading the Lary Lane, Gilman Park, and Stadium Well facilities, together with necessary water main upgrades, and to authorize the issuance of not more than ($6,350,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire DES that may range from 3.0 to 4.4 million dollars.)

Article 13

To see if the Town will vote to raise and appropriate the sum of two million nine hundred thousand dollars ($2,900,000) for the purpose of making water, sewer, and drainage improvements to the Jady Hill area, including replacement and repair of water and sewer lines to address inflow and infiltration problems to the Town's sewer system, and to authorize the issuance of not more than ($2,900,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid $2,650,000 from the sewer fund, $250,000 from the general fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Article 14

To see if the Town will vote to raise and appropriate the sum of ($750,000) for the purpose of replacing water meters throughout the Town, and to authorize the issuance of not more than seven hundred fifty thousand dollars ($750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire of $750,000.)

Article 15

To see if the Town will vote to raise and appropriate the sum of five hundred seventy five thousand dollars ($575,000) for the purpose of replacing two aged and defective culverts over Norris Brook, and to authorize the issuance of not more than ($575,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Article 16

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 17

On petition of Maureen Barrows and others, Shall the Town of Exeter establish and adopt a Budget Committee consistent with the mandates of RSA 32:14 and RSA 32:15, with the said Committee having twelve (12) at large members who shall be elected initially for a term of one year, as required by RSA 32:15 III. (Majority vote require, by ballot only)

Article 18

On petition of Gerard Hamel and others, Shall the following twelve (12) be nominated to serve on the budget committee and elected immediately upon the passage of Budget Committee? Christopher Moutis, James Knight, Deborah Johnson, Jay Childs, Anne Surman, Renee O'Barton, Frank Ferraro, Gerard "Gerry" Hamel.

Article 19

On petition of Robert Eastman and others "Shall the Town of Exeter establish a Water and Sewer Advisory Committee with nine (9) members to be nominated and elected immediately upon the passage of this article? It shall be the charge of the committee to offer oversight, analysis, input and recommendations to the Selectmen, the Budget Committee and the CIP Committee. The said committee shall review the Jady Hill projects as proposed. The said committee shall also make informed recommendations to the citizens regarding the Town of Exeter establishing an elected Water and Sewer Commission pursuant to RSA 38:18, RSA 149-I:19 and RSA 38-C:1, for the management of these town utilities. The committee's study, analysis and recommendations are to be made by October 30, 2011 for the purpose of action at the next town meeting."

Article 20

On petition of Robert Eastman and others, "Shall the following nine (9) be nominated and elected immediately upon the passage of the Water and Sewer Advisory Committee? Joseph Baillargeon, Donald Brabant, Robert Eastman, Brian Griset, Robert Kelly, Eugene Lambert, Mark Leighton, Corey Stevens and James Tanis."

Article 21

On petition of Laura Picciano and others, Shall the Town rescind Article 37 of the 2010 town warrant and replace it with a new cable access revolving fund in accordance with RSA 31:95-C and restrict annual revenue of $20,000 from cable service franchise fees for the purpose of operating and maintaining Public Access, Education and Government programming channels? Any surplus in the said fund shall not be deemed a part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. The Board of Selectmen shall be appointed as agents to expend from the fund. All funds, with accumulated interest to date of withdrawal, in the cable access revolving fund established by Article 37 of the 2010 town warrant are to be transferred to the municipality's general fund. (Statutory reference, RSA 31:95-C).

Article 22

On petition of Gerard Hamel and others, Shall the Town of Exeter authorize the establishment of a Capital Reserve Fund, pursuant to RSA Chapter 35? The fund will be known as the Highway Improvement Fund. This fund shall be funded by all franchise fee revenue from the Town cable provider to the extent such revenue is not otherwise restricted or reserved by the action of the legislative body and may be expended exclusively for improving and maintaining Town roads, and to appoint the Board of Selectmen as agents to expend from the fund. The monies in the fund shall be allowed to accumulate from year to year and shall not be considered a part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund.

Article 23

On petition of Darius Thompson and others to see if the Town of Exeter, NH will vote, to raise and appropriate the sum of Five Thousand ($5,000.00) dollars and no cents to defray the expense of the annual Exeter Holiday Christmas Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose.

Recommended by the Board of Selectmen

(Majority vote required)

Article 24

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $20,163,648. Should this article be defeated, the default budget shall be $19,960,113, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Recommended by the Board of Selectmen

Article 25

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of three-hundred fifty-four thousand and two-hundred dollars ($354,200) for the purpose of purchasing a portion of the Goupil property (tax map 73, lot 276) (the 'old train station baggage building') on Lincoln Street, and converting it into a visitor's center and ticket office for the community. The total project cost is $403,200, with a federal grant offset of $282,240 funding 70% of the project, in-kind services from the Town Department of Public Works and other organizations funding $49,000 of the project, and general taxation funding $71,960 of the project.

(Majority vote required)

Recommended by the Board of Selectmen

Article 26

To see if the Town will vote to authorize the Board of Selectmen to enter into 7-year lease/purchase agreement(s) for the purpose of lease/purchasing each of the following pieces of equipment for the Department of Public Works :

Equipment	Principle	Interest	Total
Hwy 6-Wheel Dump Truck	$150,614	$27,111	$177,725
Sidewalk Tractor	$125,000	$22,500	$147,500
Total	$275,614	$49,611	$325,225

and to raise and appropriate the sum of $51,776 in 2011, which represents the first of 7 annual payments (a total of $325,225), for this purpose. These lease agreements shall contain an escape clause.

(Majority vote required)

Recommended by the Board of Selectmen

Article 27

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and to raise and appropriate the sum of $62,843, which represents the first of 5 annual payments (a total of $291,128), for this purpose. This lease agreement shall contain an escape clause.

(Majority vote required)

Recommended by the Board of Selectmen

Article 28

To see if the Town will vote to raise and appropriate the sum of two-hundred fifty-thousand dollars ($250,000), to be added to the Town's paving budget, for the purpose of paving town roads.

(Majority vote required)

Recommended by the Board of Selectmen

Article 29

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred forty-seven thousand dollars ($147,000) for the purpose of completing the final phase of structural repairs and improvements to the brick exterior of the Town Hall, as recommended in the 2001 structural engineering report completed for the Town by SEA Engineers.

(Majority vote required)

Recommended by the Board of Selectmen

Article 30

To see if the Town will vote to authorize the purchase of a conservation easement on the Rider Property located in both Exeter and Kensington, which easement will be acquired by both the Town of Exeter and the Town of Kensington, and to raise and appropriate the sum of forty-thousand dollars ($40,000), by special warrant article, to go toward that purchase. This sum will be combined with the $32,000 available from the Exeter Conservation Bond approved by the 2003 Town Meeting and $13,000 from the Exeter Conservation Fund to fund Exeter's 12.5% share of the total purchase price. The balance of the purchase price will come from the Town of Kensington (12.5%), from a Farm and Ranch Land protection grant (50%), and by donation from the land owner (25%).

(Majority vote required)

Recommended by the Board of Selectmen

Article 31

To see if the Town will vote to authorize the Board of Selectmen to enter into a 3-year lease/purchase agreement for the purpose of lease/purchasing a utility dump truck for the Department of Public Works, and to raise and appropriate the sum of $20,329 in 2011, which represents the first of 3 annual payments (a total of $58,569), for this purpose. This lease agreement shall contain an escape clause.

(Majority vote required)

Recommended by the Board of Selectmen

Article 32

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of thirty-seven thousand dollars ($37,000) for the purpose of completing two projects identified in the Raynes Farm Long Range Development Plan including the full replacement of the barn roof, and demolition of the silo connector and the rebuilding of the barn opening on the Town-owned barn located on the Town-owned Raynes Farm property on Newfields Road.

(Majority vote required)

Recommended by the Board of Selectmen

Article 33

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of twenty-one thousand, six hundred and ninety-five dollars ($21,695), for the support of various Human Service agencies that will serve Exeter residents in 2011:

Agency	Amount
New Generation Shelter	$2,000
Families First	$3,000
New Outlook Teen Center	$2,700
Great Bay Red Cross	$800
Great Bay Kids	$2,495
Seacoast Mental Health	$8,500
RSVP	$2,200
Total	$21,695

(Majority vote required)

Recommended by the Board of Selectmen

Article 34

Shall we adopt the provisions of RSA 41-14:a which , if adopted, will authorize the Board of Selectmen to acquire or sell land, buildings, or both: provided it first complies with statutory requirements, including consultation with the planning board and conservation commission, and the holding of two duly noticed public hearings.

Article 35

To see if the Town will vote to increase the current motor vehicle local option fee from $2.50 to $3.25 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI. Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the tax rate.

To transact any other business which may legally come before this meeting.

Given under our hands and seal this 27th day of January, 2011.

Julie Gilman, Chairwoman

Robert Aldrich, Vice-Chairman

Don Clement, Clerk

William Campbell

Matt Quandt

We certify that on the 31st of January, 2011, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seals this 31st day of January, 2011.

Julie Gilman, Chairwoman

Robert Aldrich, Vice-Chairman

Don Clement, Clerk

William Campbell

Matt Quandt

MS-6

BUDGET OF THE TOWN

OF: Exeter, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From January 1, 2011 to December 31, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/31/11

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Julie D. Gilman
Robert J. Aldrich
Donald L. Clement
William E Campbell

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6

Town of Exeter FY 2011

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	GENERAL GOVERNMENT					
4130-4139	Executive	24	254,030	268,314	260,476	
4140-4149	Election,Reg.& Vital Statistics	24	337,216	329,533	333,799	
4150-4151	Financial Administration	24	460,075	509,382	534,149	
4152	Revaluation of Property	24	50,000	98,125	2,000	
4153	Legal Expense	24	60,000	66,603	60,000	
4155-4159	Personnel Administration	24	240,943	332,574	342,924	
4191-4193	Planning & Zoning	24	202,962	192,096	207,985	
4194	General Government Buildings	24	969,362	993,200	945,777	
4195	Cemeteries					
4196	Insurance	24	157,477	155,101	165,699	
4197	Advertising & Regional Assoc.					
4199	Other General Government	24	168,267	184,966	166,709	
	PUBLIC SAFETY					
4210-4214	Police	24	3,005,522	2,693,505	2,929,576	
4215-4219	Ambulance	24	569,355	602,006	233,411	
4220-4229	Fire	24	2,817,872	2,646,999	3,240,305	
4240-4249	Building Inspection	24	209,494	204,561	221,822	
4290-4298	Emergency Management	24	46,615	42,725	20,025	
4299	Other (Incl. Communications)	24	391,463	367,030	412,862	
	AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations					
	HIGHWAYS & STREETS					
4311	Administration	24	321,423	313,222	306,557	
4312	Highways & Streets	24	1,750,813	1,778,722	1,783,319	
4313	Bridges					
4316	Street Lighting	24	129,000	118,511	119,000	
4319	Other	24	285,517	230,205	263,373	
	SANITATION					
4321	Administration					
4323	Solid Waste Collection	24	872,519	842,495	839,748	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
			13,299,925	12,969,875	13,389,516	

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1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	WATER DISTRIBUTION & TREATMENT					
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH					
4411	Administration	24	135,495	124,911	116,482	
4414	Pest Control	24	1,250	958	1,250	
4415-4419	Health Agencies & Hosp. & Other	24	152,272	75,095	86,900	
	WELFARE					
4441-4442	Administration & Direct Assist.	24	96,965	77,666	85,138	
4444	Intergovernmental Welfare Pymts		-		-	
4445-4449	Vendor Payments & Other		-		-	
	CULTURE & RECREATION					
4520-4529	Parks & Recreation	24	594,410	581,502	531,232	
4550-4559	Library	24	857,960	847,975	879,028	
4583	Patriotic Purposes	24	13,000	12,452	13,000	
4589	Other Culture & Recreation	24	11,250	25,454	20,700	
	CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	24	11,475	11,300	10,105	
4619	Other Conservation	24	100,000		-	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	24	600,608	600,606	602,008	
4721	Interest-Long Term Bonds & Notes	24	186,766	186,766	159,218	
4723	Int. on Tax Anticipation Notes	24	5,000	-	5,000	
4790-4799	Other Debt Service					
			2,766,451	2,544,685	2,510,061	

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1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	CAPITAL OUTLAY					
4901	Land	24	275,000		-	
4902	Machinery, Vehicles & Equipment	24	66,923	146,000	240,612	
4903	Buildings				-	
4909	Improvements Other Than Bldgs.	24	98,000		-	
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund	24	31,000			
4913	To Capital Projects Fund	24	2,970,000			
4914	To Enterprise Fund					
	- Sewer	24	1,910,101	1,875,367	1,824,780	
	- Water	24	2,131,597	2,095,366	2,198,681	
	- Electric					
	- Airport					
4915	To Capital Reserve Fund		41,000			
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		**23,589,997**	**19,631,294**	**20,163,648**	
			7,523,621	4,116,733	4,264,073	

Use page 5 for special and individual warrant articles.

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SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing FY (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
	Groundwater Treatment Facility Design	12			6,350,000	
	Jady Hill Utility Improvements	13			2,900,000	
	Water Meter Replacement	14			750,000	
	Norris Brook Culverts	15			575,000	
	Petition: Christmas Parade Funding	23			5,000	
	Train Station Baggage Building	25			354,200	
	6 Wheel Dump Truck	26			28,294	
	Highway Sidewalk Tractor	26			23,482	
	SCBA Fire Equipment	27			256,500	
	Supplemental Paving	28			250,000	
	Town Hall Exterior Brick Repair	29			147,000	
	Rider Property Land Acquisition	30			40,000	
	Utility Dump Truck	31			20,329	
	Raynes Farm Improvements	32			37,000	
	Human Service Agency Funding	33			21,695	
	SPECIAL ARTICLES RECOMMENDED		-		11,758,500	

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing FY (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
	INDIVIDUAL ARTICLES RECOMMENDED		-		-	

MS-6 **Town of Exeter FY 2011**

1	2	4	5	6
Acct. #	**SOURCE OF REVENUE**	**Estimated Revenues Prior Year**	**Actual Revenues Prior Year**	**Estimated Revenues Ensuing Year**
	TAXES			
3120	Land Use Change Taxes - General Fund			
3180	Resident Taxes			
3185	Timber Taxes		56	60
3186	Payment in Lieu of Taxes	37,714	37,624	37,000
3189	Other Taxes	195	195	195
3190	Interest & Penalties on Delinquent Taxes	153,000	129,606	130,000
	Inventory Penalties			
3187	Excavation Tax ($.02 cents per cu yd)			
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees	1,924,000	1,955,616	1,925,000
3230	Building Permits	104,059	131,504	100,000
3290	Other Licenses, Permits & Fees	79,000	76,904	79,000
3311-3319	**FROM FEDERAL GOVERNMENT**	52,922	185,963	282,240
	FROM STATE			
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	655,922	655,922	655,922
3353	Highway Block Grant	273,468	273,468	300,000
3354	Water Pollution Grant	65,100	58,712	58,712
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	179,082	186,480	50,000
3379	**FROM OTHER GOVERNMENTS**			
	CHARGES FOR SERVICES			
3401-3406	Income from Departments	1,355,500	1,487,081	1,490,000
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	10,027	10,027	14,000
3502	Interest on Investments	25,000	15,964	15,000
3503-3509	Other	96,985	27,188	30,000
		5,011,974	5,232,310	5,167,129

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1	2	4	5	6
Acct. #	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN			
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	2,052,132	2,088,605	1,824,780
	Water - (Offset)	2,113,621	2,412,109	2,198,681
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	66,923	198,005	
3916	From Trust & Fiduciary Funds	31,000	31,000	
3917	Transfers from Conservation Funds			
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Bonds & Notes	2,810,000		10,575,000
	Amount Voted From Fund Balance	249,333	249,333	
	Estimated Fund Balance to Reduce Taxes	107,829	107,829	
	TOTAL ESTIMATED REVENUE & CREDITS	**12,442,812**	**10,319,191**	**19,765,590**

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	23,589,997	20,163,648
Special Warrant Articles Recommended (from page 5)		11,758,500
Individual Warrant Articles Recommended (from page 5)		-
TOTAL Appropriations Recommended	23,589,997	31,922,148
Less: Amount of Estimated Revenues & Credits (from above)	12,442,812	19,765,590
Estimated Amount of Taxes to be Raised	11,147,185	12,156,558

DEFAULT BUDGET OF THE TOWN

OF: Town of Exeter

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Jeffrey A. Gilman
Robert Jagodzinski
Donald C. Clement
William E Campbell

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Exeter_____ FY 2011___

1	2	3	4	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	254,030	24,100	278,130
4140-4149	Election,Reg.& Vital Statistics	337,216	1,783	338,999
4150-4151	Financial Administration	426,757	84,529	511,286
4152	Revaluation of Property	50,000	(47,500)	2,500
4153	Legal Expense	60,000	-	60,000
4155-4159	Personnel Administration	240,943	104,156	345,099
4191-4193	Planning & Zoning	202,962	5,821	208,783
4194	General Government Buildings	968,881	(13,869)	955,012
4195	Cemeteries		-	
4196	Insurance	157,477	8,222	165,699
4197	Advertising & Regional Assoc.		-	
4199	Other General Government	178,267	60,638	238,905
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	2,898,103	76,687	2,974,790
4215-4219	Ambulance	569,355	(336,823)	232,532
4220-4229	Fire	2,708,009	523,686	3,231,695
4240-4249	Building Inspection	209,494	13,207	222,701
4290-4298	Emergency Management	46,615	(25,580)	21,035
4299	Other (Incl. Communications)	391,463	21,399	412,862
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations			
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	321,423	983	322,406
4312	Highways & Streets	1,750,813	(25,795)	1,725,018
4313	Bridges		-	
4316	Street Lighting	129,000	(6,000)	123,000
4319	Other	285,517	623	286,140
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration			
4323	Solid Waste Collection	872,519	(3,891)	868,628
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
		13,058,844[2]	466,376	13,525,220

Default Budget - Town of Exeter_____ FY 2011___

1	2	3	4	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration	135,495	(19,014)	116,481
4414	Pest Control	1,250	-	1,250
4415-4419	Health Agencies & Hosp. & Other	75,095	-	75,095
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	96,965	1,273	98,238
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	594,410	(64,278)	530,132
4550-4559	Library	857,960	7,642	865,602
4583	Patriotic Purposes	13,000	-	13,000
4589	Other Culture & Recreation	11,250	(1,500)	9,750
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	11,475	-	11,475
4619	Other Conservation			
4631-4632	REDEVELOPMENT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	600,608	1,400	602,008
4721	Interest-Long Term Bonds & Notes	186,766	(27,548)	159,218
4723	Int. on Tax Anticipation Notes	5,000	-	5,000
4790-4799	Other Debt Service		-	
		2,589,274	(102,025)	2,487,249

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Rev. 12/09

Default Budget - Town of Exeter_____ FY 2011_____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.	98,000	98,218		196,218
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,922,001	(188,851)		1,733,150
	Water-	2,143,497	(125,221)		2,018,276
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	19,811,616	148,497		19,960,113

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Wage & Benefit increase	4311	EPA/NPDES mandate
4140-4149	Wages/insurance increase	4312	Reduction in capital cost
4150-4151	Wages/insurance increase	4316	Increase fixed cost
4152	Reduction in contract cost	4319	Increase fixed cost
4155, 4199	Increases in wages/benefit costs	4323	Increase fixed cost/contract
4194	Increase in benefit costs/reduction in capital	4411	Wages/benefit cost increase
4196	Fixed cost increase (contract)	4415	Recommended agency funding
4199	Reduction in one time capital	4441	Wages/benefit cost increase
4210, 4215	Increase in benefits costs	4520	Wages/benefit cost increase
4290	Reduction one time capital	4550	Wages/benefit cost increase

4711 Reduction in debt service
4914 Increased wages/benefits/fixed costs minus capital

4914 Water - increase minus capital reduction

MS-DT
Rev. 12/09

TOWN OF EXETER COMPARISON BUDGET
UPDATED 01/25/11 thru BOS meeting of 01/24/11

	DEPARTMENT	2009 APPROVED BUDGET	2010 APPROVED BUDGET (ADJUSTED)	2011 Budget Committee Proposed Budget	Variance 2011 Budget Committee vs. Proposed	2011 Budget Committee vs. Proposed % Inc/(Dec)	2011 BOS Proposed Budget	Variance 2011 BOS vs. Budget Committee Proposed Budget	2011 BOS vs. Budget Committee Proposed Budget % Inc/(Dec)
	General Government								
100	Board of Selectmen	23,449	20,949	20,950	-	0.00%	20,950	-	0.00%
111	Town Manager	142,623	159,684	164,866	-	3.25%	164,866	-	0.00%
112	Town Office	73,260	72,505	73,769	(2,208)	1.74%	73,769	-	0.00%
113	CATV	19,648	16,418	18,918	-	15.23%	1	(18,917)	-99.99%
115	Human Resources	87,645	82,412	83,064	-	0.79%	82,064	(1,000)	-1.20%
119	Transportation	18,777	18,777	20,930	-		20,930	-	
120	Legal	50,000	60,000	60,000	-	0.00%	60,000	-	0.00%
125	Information Technology	187,280	151,849	157,950	-	4.02%	145,778	(12,172)	-7.71%
130	Trustees of Trust Funds	891	891	891	-	0.00%	891	-	0.00%
140	Town Moderator	538	969	431	-	-55.52%	431	-	0.00%
151	Town Clerk	310,340	312,723	317,310	-	1.47%	315,310	(2,000)	-0.63%
152	Elections/Registration	21,716	23,524	18,058	-	-23.24%	18,058	-	0.00%
	Total General Government	936,167	920,701	937,137	(2,208)	1.79%	903,048	(34,089)	-3.64%
	Finance								
201	Finance/Accounting	186,376	229,206	255,704	(1,865)	11.56%	255,704	-	0.00%
202	Treasurer	9,542	9,542	9,542	-	0.00%	9,542	-	0.00%
203	Tax Collection	52,114	51,890	60,275	(1,500)	16.16%	60,275	-	0.00%
205	Assessing	247,688	204,672	210,628	-	2.91%	210,628	-	0.00%
	Total Finance	495,720	495,310	536,149	(3,365)	8.25%	536,149	-	0.00%
	Planning & Building								
301	Planning	195,680	194,962	226,355	25,000	16.10%	201,355	(25,000)	-11.04%
302	Inspections/Code Enforcement	202,355	210,094	221,822	-	5.58%	221,822	-	0.00%
303	Board of Adjustment	4,670	4,670	4,200	-	-10.06%	4,200	-	0.00%
304	Historic District Commission	1,830	1,830	1,530	-	-16.39%	1,530	-	0.00%
305	Conservation Commission	13,275	11,475	11,475	(7,000)	0.00%	10,105	(1,370)	-11.94%
306	Heritage Commission	900	900	900	-	0.00%	900	-	0.00%
	Total Planning & Building	418,710	423,931	466,282	18,000	9.99%	439,912	(26,370)	-5.66%
	Police								
401	Administration	457,047	464,998	453,759	-	-2.42%	453,759	-	0.00%
402	Staff	627,690	679,743	678,292	-	-0.21%	633,092	(45,200)	-6.66%
403	Patrol	1,656,565	1,786,412	1,849,572	3,846	3.54%	1,842,726	(6,846)	-0.37%
404	Animal Control	1,250	1,250	1,250	-	0.00%	1,250	-	0.00%
405	Communications	384,298	411,044	412,862	(4,090)	0.44%	412,862	-	0.00%
	Total Police	3,126,850	3,343,447	3,395,735	(245)	1.56%	3,343,689	(52,046)	-1.53%
	Fire								
501	Administration	214,756	464,764	472,795	-	1.73%	472,795	-	0.00%
502	EMS/Ambulance	556,284	227,067	235,550	-	3.74%	233,411	(2,139)	-0.91%
503	Fire Suppression	2,367,478	2,679,758	2,843,774	-	6.12%	2,767,510	(76,264)	-2.68%
504	Emergency Management	45,481	20,605	21,040	-	2.11%	20,025	(1,015)	-4.82%
505	Health	131,083	105,269	146,923	22,086	39.57%	116,482	(30,441)	-20.72%
	Total Fire	3,315,082	3,497,463	3,720,082	22,086	6.37%	3,610,223	(109,859)	-2.95%
	Public Works - General Fund								
601	Administration & Engineering	280,211	321,423	309,056	(15,500)	-3.85%	306,557	(2,499)	-0.81%

TOWN OF EXETER COMPARISON BUDGET
UPDATED 01/25/11 thru BOS meeting of 01/24/11

	DEPARTMENT	2009 APPROVED BUDGET	2010 APPROVED BUDGET (ADJUSTED)	2011 Budget Committee Proposed Budget	Variance 2011 Budget Committee vs. Proposed	2011 Budget Committee vs. Proposed % Inc/(Dec)	2011 BOS Proposed Budget	Variance 2011 BOS vs. Budget Committee Proposed Budget	2011 BOS vs. Budget Committee Proposed Budget % Inc/(Dec)
602	Highways & Streets	1,769,556	1,750,813	1,903,048	119,618	8.70%	1,783,319	(119,729)	-6.29%
603	Snow Removal	272,992	285,517	263,373	(7,767)	-7.76%	263,373	-	0.00%
604	Solid Waste Disposal	845,021	872,519	840,748	(15,001)	-3.64%	839,748	(1,000)	-0.12%
605	Street Lights	119,500	129,000	119,000	(4,000)	-7.75%	119,000	-	0.00%
	Total Public Works - General Fund	3,287,280	3,359,272	3,435,224	77,350	2.26%	3,311,997	(123,227)	-3.59%
	Maintenance								
606	General	639,124	728,900	750,412	(54,816)	2.95%	724,727	(25,685)	-3.42%
607	Recreation Center	21,315	19,315	15,900	-	-17.68%	15,900	-	0.00%
608	Town Hall	33,400	33,000	26,500	-	-19.70%	26,500	-	0.00%
609	Town Office	28,900	30,200	29,600	-	-1.99%	29,600	-	0.00%
610	Senior Center	13,100	15,700	13,950	-	-11.15%	13,950	-	0.00%
611	Safety Complex	73,600	71,600	67,500	-	-5.73%	67,500	-	0.00%
612	DPW Complex	49,000	42,000	38,500	-	-8.33%	38,500	-	0.00%
613	Train Station	12,500	14,500	14,500	-	0.00%	14,500	-	0.00%
615	Cemeteries	-	-	-	-		-	-	
614	Other Town Structures	4,400	3,850	14,600	6,300	279.22%	14,600	-	0.00%
	Total Maintenance	875,339	959,065	971,462	(48,516)	1.29%	945,777	(25,685)	-2.64%
	Welfare & Human Services								
710	Welfare	95,044	96,965	98,138	-	1.21%	85,138	(13,000)	-13.25%
711	Human Service Grants	96,095	75,095	86,900	-	15.72%	86,900	-	0.00%
	Total Welfare & Human Services	191,139	172,060	185,038	-	7.54%	172,038	(13,000)	-7.03%
	Parks & Recreation								
801	Recreation	351,781	356,673	298,694	-	-16.26%	298,694	-	0.00%
802	Parks	193,656	192,968	189,231	-	-1.94%	189,231	-	0.00%
803	Pool	42,157	43,257	43,307	-	0.12%	43,307	-	0.00%
	Total Parks & Recreation	587,594	592,898	531,232	-	-10.40%	531,232	-	0.00%
	Other Culture/Recreation								
804	Other Culture/Recreation	21,250	21,250	20,700	-	-2.59%	20,700	-	0.00%
805	Special Events	13,000	13,000	13,000	-	0.00%	13,000	-	0.00%
	Total Other Culture/Recreation	34,250	34,250	33,700	-	-1.61%	33,700	-	0.00%
	Public Library								
901	Library	805,993	857,960	879,028	(1)	2.46%	879,028	-	0.00%
	Total Library	805,993	857,960	879,028	(1)	2.46%	879,028	-	0.00%
	Debt Service & Capital								
921-23	Debt Service	1,007,868	792,374	766,226	-	-3.30%	766,226	-	0.00%
	Vehicle Replacement	158,194	129,180	240,612	-	86.26%	240,612	-	0.00%
949	Capital Outlay - Other	36,600	148,000	-	-	-100.00%	-	-	#DIV/0!
	Total Debt Service & Capital	1,202,662	1,069,554	1,006,838	-	-5.86%	1,006,838	-	0.00%
	Benefits & Taxes								
931	Payroll Taxes & Benefits	46,050	-	-	-		-	-	
932	Retirement	55,000	-	-	-		-	-	

TOWN OF EXETER COMPARISON BUDGET
UPDATED 01/25/11 thru BOS meeting of 01/24/11

	DEPARTMENT	2009 APPROVED BUDGET	2010 APPROVED BUDGET (ADJUSTED)	2011 Budget Committee Proposed Budget	Variance 2011 Budget Committee vs. Proposed	2011 Budget Committee vs. Proposed % Inc/(Dec)	2011 BOS Proposed Budget	Variance 2011 BOS vs. Budget Committee Proposed Budget	2011 BOS vs. Budget Committee Proposed Budget % Inc/(Dec)
	Health Insurance Buyout	-	-	49,339	-		67,799	18,460	
935	Unemployment	6,000	7,150	14,264	-	99.50%	14,264	-	0.00%
937	Worker's Compensation	134,265	151,383	178,797	-	18.11%	178,797	-	0.00%
941	Insurance	140,565	157,477	165,699	-	5.22%	165,699	-	0.00%
	Total Benefits & Taxes	381,880	316,010	408,099	-	29.14%	426,559	18,460	4.52%
	Total General Fund	15,658,666	16,041,921	16,506,005	63,103	2.89%	16,140,187	(365,818)	-2.22%
	Water Fund	2,219,279	2,113,621	2,245,938	135,889	6.26%	2,198,681	(47,257)	-2.10%
	Sewer Fund	1,585,497	1,892,132	1,847,037	103,389	-2.38%	1,824,780	(22,257)	-1.21%
	Total All Funds	19,463,443	20,047,674	20,598,981	302,380	2.75%	20,163,648	(435,333)	-2.11%

Other Appropriations - Warrant Articles	**2010**	**2011 Budget Committee Recommendation**		**Notes**	**2011 BOS Recommendation**		**Notes**
Police Contract (Note 1)	-						
Fire Contract (Note 1)	-						
Great Dam Feasibility Study	100,000						
Continental Drive Land Purchase	275,000						
Fire Engine Lease	66,923						
Snow/Ice CRF	35,000						
Train Station CRF	1,000						
Renewable Energy CRF	5,000						
Human Service Warrant Articles	77,177	21,695	-		21,695	-	
Human Service Warrant Articles: Petitioned requests		2,900	-		-	(2,900)	No petition submitte
SEIU Contract		TBD			TBD		
Supplemental Paving		250,000	(300,000)		250,000	-	
Highway Sidewalk Tractor		23,482	-		23,482	-	
Highway Sidewalk Tractor		-	(23,482)	Not recommended	-	-	
Utility Dump Truck		20,329	-		20,329	-	
4900 6 Wheel Dump Truck		28,294	-		28,294	-	
6 Wheel Dump Truck #30		-	(28,294)	Not recommended	-	-	
Pool Car Town Office		-	(4,000)	Not recommended	-	-	
2nd Municipal Vehicle Lease		-	(4,000)	Not recommended	-	-	
Portsmouth Avenue Reconstruction (Note 4)		39,000	39,000		-	(39,000)	
Raynes Farm Improvements (Note 3)		37,000	7,000		37,000	-	
Renewable Energy CRF		20,000	20,000		-	(20,000)	
Historical Society Building Repairs		26,780	(117,900)		-	(26,780)	
Train Station Baggage Building (Note 2)		403,200	-		354,200	(49,000)	Removed the $49k c
Town Hall Exterior Brick Repair		147,000	147,000		147,000	-	
WTP Roof Replacement (Note 5)		150,000	-		-	(150,000)	
DPW Emergency Generator		80,000	80,000		-	(80,000)	
Rider Property Land Acquisition					40,000	40,000	
Storm Drain Cleaning		-	(150,000)	Operating budget @ $7	-	-	Operating budget @
Master Plan Overview		-	(25,000)	Operating budget	-	-	Not recommended
Sidewalk Hazard Repair		-	(50,000)	Operating budget	-	-	Operating budget
Little River Walking Bridge		-	(48,000)	Not recommended	-	-	

TOWN OF EXETER COMPARISON BUDGET
UPDATED 01/25/11 thru BOS meeting of 01/24/11

DEPARTMENT	2009 APPROVED BUDGET	2010 APPROVED BUDGET (ADJUSTED)	2011 Budget Committee Proposed Budget	Variance 2011 Budget Committee vs. Proposed	2011 Budget Committee vs. Proposed % Inc/(Dec)	2011 BOS Proposed Budget	Variance 2011 BOS vs. Budget Committee Proposed Budget	2011 BOS vs. Budget Committee Proposed Budget % Inc/(Dec)
Totals		**560,100**	**1,249,680**	**(457,676)**		**922,000**	**(327,680)**	
General Obligation Bonds								
Portsmouth Avenue Reconstruction			-	(3,600,000)	See Note 4	-	-	
Norris Brook Culverts			575,000	-		575,000	-	Bond hearing 1/17/1
850K would be paid by water/sewer funds								
Totals GO Bonds			**575,000**	**(3,600,000)**		**575,000**	**-**	
Borrowing Other								
Town Office Modular HVAC			253,715	-		-	(253,715)	Not recommended
SCBA Fire			256,500	-		256,500	-	Does not include int
Totals Borrowing Other			**510,215**	**-**		**256,500**	**(253,715)**	
Water/Sewer								
Water								
Water Line Replacement		1,600,000						
Water Meter Replacement			750,000	-		750,000	-	Bond hearing 1/17/1
Groundwater Facility (Note 6)			350,000	(6,000,000)		6,350,000	6,000,000	Bond hearing 1/17/1
WTP Waste Stream Reduction			-	(150,000)	Operating budget	-	-	Operating budget
Totals Water		**1,600,000**	**1,100,000**	**(6,150,000)**		**7,100,000**	**6,000,000**	
Sewer								
Sewer Line Replacement		1,050,000						
Water Street Diversion Project		700,000						
Jady Hill Utility Improvements			2,900,000	-		2,900,000	-	Bond hearing 1/17/1
Main Sewer Pump Station Force Repair			256,750	-		-	(256,750)	Not recommended
Totals Sewer		**1,750,000**	**3,156,750**	**-**		**2,900,000**	**(256,750)**	

Note 1. These line items have been allocated to the operating budget within the appropriate PD and FD salary and benefit accounts

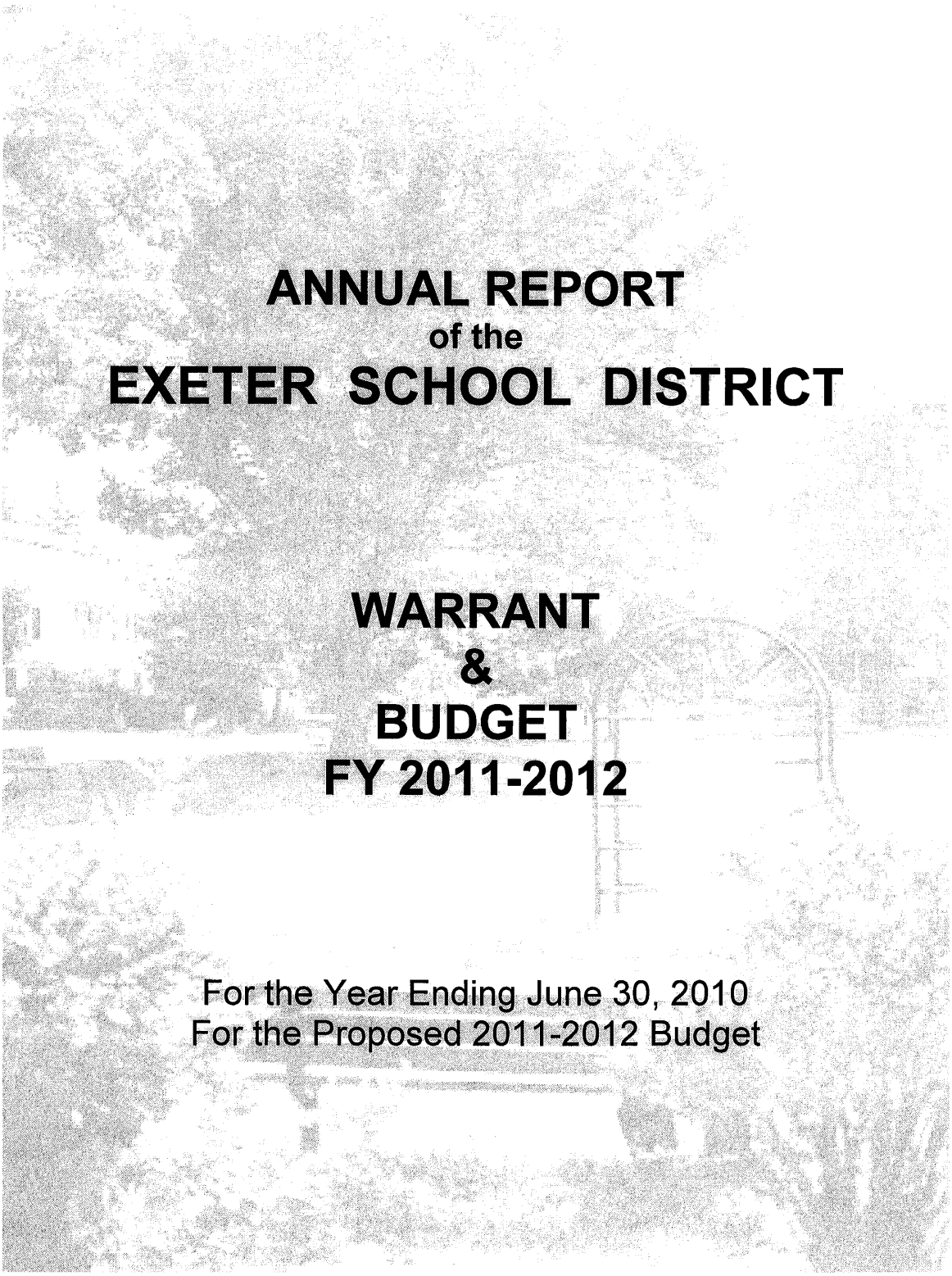
Note 2. Actual Town share would be $120,960 with some of these dollars being offered "in kind" to complete project

Note 3: Raynes Farm No char ($7,000) is in ConCom operating budget request

Note 4: Budget Committee recommendation is to move forward on the Design portion ($39K) of the total $3.6M project, in which case this would not qualify as a borrowing item

Note 5: Paid by water fees

Note 6: Budget Committee recommendation is to move forward on the Planning/Design portion ($350K) of the total $6.4M project



ANNUAL REPORT
of the
EXETER SCHOOL DISTRICT

WARRANT
&
BUDGET
FY 2011-2012

For the Year Ending June 30, 2010
For the Proposed 2011-2012 Budget

EXETER SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Patrick O'Day**

Name	**Term Expires**
John Maxwell	2012
Kathy McNeill	2012
Kate Miller	2011
Patrick O'Day	2013
Jean Tucker	2013

Regular meetings on the first Tuesday of each month
7:15pm at the Lincoln Street School Library

School District Website: www.sau16.org

Moderator: Stephen Hermans

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

Esther Asbell
Email: easbell@sau16.org
Director of Curriculum & Assessment (K-8)

EXETER SCHOOL DISTRICT WARRANT
2011 ANNUAL MEETING

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 8, 2011, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling $14,908,586? Should this article be defeated, the operating budget shall be $14,998,368 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $14,908,586 as set forth on said budget.)

2. Shall the District authorize the School Board to spend $373,673 from the fund established by the voters in 1997 to offset the 2011-2012 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

3. To hear reports of agents, auditors, and committees or officers heretofore chosen.

4. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 8, 2011, to choose the following School District Officer(s): one (1) school board member for a three (3) year term and vote on the articles listed as 1 and 2 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 11th day of January, 2011.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

Patrick O'Day

Kathy McNeill

Jean Tucker

John Maxwell

Katherine Miller

EXETER SCHOOL DISTRICT
2011-2012 FISCAL YEAR BUDGET

PROPOSED 01/04/2011 ESD Budget Prep 11-12 PROGRAM	BUDGET 2009-10	ACTUAL 2009-10	CURRENT BUDGET 2010-11	DEFAULT BUDGET 2011-12	PROPOSED OPERATING BUDGET 2011-12
ART	$ 104,141	$ 103,859	$ 109,198	$ 117,910	$ 117,910
MUSIC	167,857	167,774	174,080	178,548	178,548
PHYSICAL EDUCATION	173,669	144,426	157,000	156,334	156,358
BASIC CLASSROOM (ELEM)	3,449,851	3,461,883	3,636,006	3,779,469	3,720,398
READING/AFTER SCHOOL	272,517	292,866	275,935	286,755	286,755
MATHEMATICS	32,448	32,430	32,479	32,479	32,479
DIRECTORS OF INSTR.(support)	25,130	25,834	26,220	26,970	26,970
SCIENCE	13,050	12,907	13,050	13,050	13,050
ENGLISH/ESL	95,418	94,638	98,182	100,146	100,146
SOCIAL STUDIES	8,362	8,224	8,340	8,340	8,340
COMPUTER	116,919	114,630	112,366	114,358	119,358
SUBS/SABBATICALS/TUTORS	256,880	257,635	257,000	267,300	267,300
REGULAR EDUCATION	$ 4,716,242	$ 4,717,105	$ 4,899,856	$ 5,081,659	$ 5,027,612
SPECIAL EDUCATION	2,231,583	2,165,593	2,228,684	2,299,062	2,263,462
ATHLETICS/XCURR	2,000	5,353	2,000	2,000	2,000
GUIDANCE/ATTENDANCE	147,716	147,610	161,678	169,614	159,774
NURSE/PSYCH/SPEECH	923,712	842,042	933,025	910,571	910,631
MEDIA/DIR OF INSTR	412,282	434,495	385,031	400,718	400,718
SCHOOL BOARD/SPED ADMIN	74,220	80,578	76,140	77,600	81,600
SAU #16 ADMIN	335,960	317,678	316,330	318,302	318,302
SCHOOL ADMIN.	630,883	596,900	632,881	640,592	632,092
PLANT OPERATIONS	922,302	845,818	936,387	931,051	981,196
TRANSPORTATION	483,276	436,438	498,640	510,880	510,880
BENEFITS (FICA, Ret, Med, Dent)	2,787,812	2,818,164	3,143,670	3,321,260	3,285,260
INSURANCE (Lliability)	48,520	42,340	48,520	50,320	50,320
GENERAL FUND TOTAL	$ 13,716,508	$ 13,450,116	$ 14,262,842	$ 14,713,629	$ 14,623,847
DEBT SERVICE	-	-	-	-	-
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739	84,739
FOOD SERVICE FUND	200,000	258,086	200,000	200,000	200,000
OPERATING BUDGET	$ 14,001,247	$ 13,708,202	$ 14,547,581	$ 14,998,368	$ 14,908,586
				$ 450,787	$ 361,005
				3.10%	2.48%
					Request Incr
NO SPECIAL WARRANT ARTICLES - 2011	-	-	-	-	
TOTAL - ALL FUNDS	$ 14,001,247	$ 13,708,202	$ 14,547,581	$ 14,998,368	$ 14,908,586
				$ 450,787	$ 361,005
				3.10%	2.48%
				Default Incr	Total Request
					Difference = -0.62%

REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

1/11/11 EX AnnRpt Figures 2010	ACTUAL REVENUES 2009-2010	REVISED BUDGET 2010-2011	ESTIMATE ONLY 2011-2012	INCREASE
SCH DIST ASSESSMENT	$ 10,784,264	$ 11,181,522	$ 11,645,447	$ 463,925
TAX RATE ESTIMATE	**$6.71**	**$7.22**	**$7.52**	**$0.30**
UNRES FUND BALANCE	121,762	295,277	180,000	
STATE SOURCES				
BUILDING AID	21,769	-	-	
CATASTROPHIC AID	25,553	428	15,000	
STATE GRANT	2,252,791	2,254,727	2,254,727	
LOCAL SOURCES				
INVESTMENT EARNINGS	7,548	10,000	10,000	
PUPIL ACTIVITIES	36,417	24,000	30,000	
COOP BUYOUT	-	-	-	
IMPACT FEES	16,576	33,215	25,000	
MISC	35,118	35,000	35,000	
TRANSFER FROM RESERVE	373,673	373,673	373,673	
GRANTS/FED PROJECTS	-	25,000	25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	69,921	55,000	55,000	
FOOD SERVICE FUND	200,000	200,000	200,000	
TOTAL - ALL FUNDS	**$ 3,161,128**	**$ 3,366,059**	**$ 3,263,139**	**$ (102,920)**

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/31/10

	SPECIAL EDUCATION EXPENSES	2008-2009	2009-2010
1200/1230	Special Programs	$ 2,179,349	$ 2,126,909
1430	Summer School	36,628	38,685
2140	Psychological Services	135,844	135,735
2150	Speech and Audiology	482,065	366,146
2159	Speech Summer School	-	-
2162	Physical Therapy	61,775	44,373
2163	Occupational Therapy	77,003	68,845
2722	Special Transportation	127,549	124,560
2729	Summer School Transportation	6,388	11,481
	TOTAL EXPENSES	3,106,601	2,916,732
	SPECIAL EDUCATION REVENUES		
1950	Services to other LEAs	-	-
3110	Special Ed. Portion AEG	529,324	312,309
3240	Catastrophic Aid	28,980	25,553
4580	Medicaid	114,799	69,921
	TOTAL REVENUES	673,103	407,783
	ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	$ 2,433,498	$ 2,508,949

Minutes of the Exeter School District
First Session of the 2010 Exeter School District Annual Meeting
Deliberative Session – Tuesday, February 2, 2010 – 7:00 PM
Lincoln Street School Library

Attendance:
School Board Members Present: Jean Tucker, Kate Miller, Patrick O'Day, Kathy McNeill
School Board Members Absent: John Maxwell
Moderator: Stephen Hermans
SAU: Paul Flynn, Associate Superintendent

Moderator Hermans called the 1st session of the Exeter School District Annual Meeting to order at 7:05 PM on Tuesday, February 2, 2010. The Pledge of Allegiance was done, he introduced the board and explained that the purpose of this meeting was to explain, discuss and debate each warrant article to determine the form of the ballot that will be voted on at the 2nd session on Tuesday, March 9, 2010 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure that he would read the article, recognize a board member to talk to the article and then recognize any voter who wishes to speak to the article.

Moderator Hermans read Warrant Article #1:
Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling $14,496,744? Should this article be defeated, the operating budget shall be $14,685,970 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $14,496,744 as set forth on said budget.)

Patrick O'Day spoke to the article stating that they worked on the budget with the leaders of the schools protecting the integrity but being fiscally sensitive.
Kate Miller commended the principals for working diligently on all aspects of the budget making it a fair budget with fixed costs going up sharply.
Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #2:
Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (including aides and assistants) covering the three year period from September 1, 2010 to August 31, 2013 which calls for an increase in total salaries and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of paraprofessional salaries and salary related benefits because of this agreement and step increases, where applicable, for each of the three years (subject to change resulting from changes in the number of paraprofessionals employed) over the preceding year will be: 2010-2011, $50,837. For 2011-2012, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum increase over 2010-2011 would be $88,982). For 2012-2013, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum the increase over 2011-2012 would be $93,896.)

And further to raise and appropriate the sum of $50,837 for the 2011-2012 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article 1, the 2010-2011 operating budget? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends that the School District enter into this agreement and make the appropriation of $50,837.)

Kate Miller spoke to this article commending the union for being flexible in their approach to these negotiations in the shadow of tough economic times. She explained the agreement and felt it is realistic.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #3:
Warrant Article #3: Shall the District authorize the School Board to spend #373,673 from the fund established by the voters in 1997 to offset the 2010-2011 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

Kathy McNeill spoke to this article stating that it will have no effect on taxes.
Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #4:
Warrant Article #4: To hear reports of agents, auditors, and committees or officers heretofore chosen.

No reports.

Moderator Hermans read Warrant Article #5:
Warrant Article #5: To transact any other business which may legally come before the meeting.

Arthur Baillargeon complimented the School Board and committee members for their many hours of service involved in the budget process.

SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on **Tuesday, March 9, 2010**, to choose the following School District Officer(s): two (2) school board members for three (3) year terms; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Moderator Hermans adjourned the meeting at 7:21 PM on Tuesday, February 2, 2010.

Respectively submitted,

Susan E.H. Bendroth, Exeter School District Clerk
February 2, 2010

Minutes of the Exeter School District
Second Session of the 2010 Exeter School District Annual Meeting
Voting Session – March 9, 2010

The polls were open from 7:00 AM – 8:00 PM at the Talbot Gymnasium on the Tuck Learning Campus.

Results of the election were as follows:

Exeter School District School Board Member, term ending at 2013 election

Patrick O'Day	**1225**
Jean C. Tucker	**1373**

Exeter School District Moderator, term ending at 2013 election
Stephen G. Hermans **1497**

Exeter School District Clerk, term ending at 2013 election
Susan EH Bendroth **1461**

Exeter School District Treasurer, term ending at 2013 election
Deanna MacDonald **1404**

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling $14,496,744? Should this article be defeated, the operating budget shall be $14,685,970 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $14,496,744 as set forth on said budget.)
YES 1399 NO 439

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2010 to August 31, 2013 which calls for an increase in total salaries and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of paraprofessional salaries and salary related benefits because of this agreement and step increases, where applicable, for each of the three years (subject to change resulting from changes in the number of paraprofessionals employed) over the preceding year will be: 2010-2011, $50,837. For 2011-2012, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum the increase over 2010-2011would be $88,982). For 2012-2013, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum the increase over 2011-2012 would be $93,896).

And further to raise and appropriate the sum of $50,837 for the 2011-2012 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article 1, the 2010-2011 operating budget? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends that the School District enter into this agreement and make the appropriation of $50,837.)
YES 1101 NO 726

Article #3: Shall the District authorize the School Board to spend $373,673 from the fund established by the voters in 1997 to offset the 2010-2011 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)
YES 1426 NO 402

Respectfully Submitted,

Susan EH Bendroth, Exeter School District Clerk

ENROLLMENT COMPARISON - DECEMBER 2010

	Exeter School District							Exeter Region Cooperative School District							
	Main St School				Lincoln St School			Middle School			High School				
	PRE	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Exeter															
2010-11 Exeter Students	14	170	169	174	166	171	184	167	180	174	179	161	148	146	2,203
2009-10 Exeter Students	24	146	177	169	164	179	160	181	178	178	170	158	145	189	2,218
Change	(10)	24	(8)	5	2	(8)	24	(14)	2	(4)	9	3	3	(43)	(15)
Non-Exeter															
2010-11 COOP Students								269	287	267	269	283	237	237	1,849
2009-10 COOP Students								286	277	264	296	259	238	268	1,888
Change								(17)	10	3	(27)	24	(1)	(31)	(39)
Non-SAU 16															
2010-11 SST											2	49	184	126	361
2009-10 SST											3	44	186	153	386
Change											(1)	5	(2)	(27)	(25)
2010-11 TOTAL	14	170	169	174	166	171	184	436	467	441	450	493	569	509	4,413
2009-10 TOTAL	24	146	177	169	164	179	160	467	455	442	469	461	569	610	4,492
Change	(10)	24	(8)	5	2	(8)	24	(31)	12	(1)	(19)	32	-	(101)	(79)

2/1/11
EXEnroll2010

SAU 16 CALENDAR
2011-2012

Approved
12/20/2010

2011

JULY							Days
S	M	T	W	T	F	S	Student
					1	2	0
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	0
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

AUGUST							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	3
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	5
21	22	23	24	[25]	[26]	27	
28	29	30	31				

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
				1	(2)	3	20
4	(5)	6	7	8	9	10	Staff
11	12	13	14	15	16	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30		

OCTOBER							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	(10)	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

NOVEMBER							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	17
6	7	8	9	[10]	(11)	12	Staff
13	14	15	16	17	18	19	18
20	21	22	(23)	(24)	(25)	26	
27	28	29	30				

DECEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	<23>	24	
25	(26)	(27)	(28)	(29)	(30)	31	

2012

JANUARY							Days
S	M	T	W	T	F	S	Student
							20
1	(2)	3	4	5	6	7	Staff
8	9	10	11	12	13	14	20
15	(16)	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

FEBRUARY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	18
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	18
19	20	21	22	23	24	25	
26	(27)	(28)	(29)				

MARCH							Days
S	M	T	W	T	F	S	Student
				(1)	(2)	3	19
4	5	6	7	8	9	10	Staff
11	12	13	14	15	[16]	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL							Days
S	M	T	W	T	F	S	Student
							16
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	16
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	
29	30						

MAY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	22
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	(28)	29	30	31			

JUNE							Days
S	M	T	W	T	F	S	Student
					1	2	8
3	4	5	6	7	8	9	Staff
10	11	12**	[13]	14	15	16	9
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

	Totals
Student	180
Staff	185

Symbol Key

( ) = No School / Holiday / Vacation
[ ] = Teacher In-Service (No School)
< > = SAU Early Release

****June 13, 14, 15 & 18 are snow make-up days if needed**

Important Dates

2011 NS = No School

August

Teacher In-Service	NS	Aug 25-26
School Opens - All Students		Aug 29
School Days		3

September

Labor Day	NS	Sept 2 & 5
School Days		20

October

Columbus Day	NS	Oct 10
School Days		20

November

Teacher In-Service	NS	Nov 10
Veteran's Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 23-25
School Days		17

December

Early Release		Dec 23
Holiday Break	NS	Dec 26-30
School Days		17

2012

January

Holiday Break	NS	Jan 2
MLK, Jr. Day	NS	Jan 16
School Days		20

February

Winter vacation	NS	Feb 27, 28, 29
School Days		18

March

Winter vacation	NS	March 1,2
Teacher In-Service	NS	March 16
School Days		19

April

Spring Vacation	NS	Apr 23-27
School Days		16

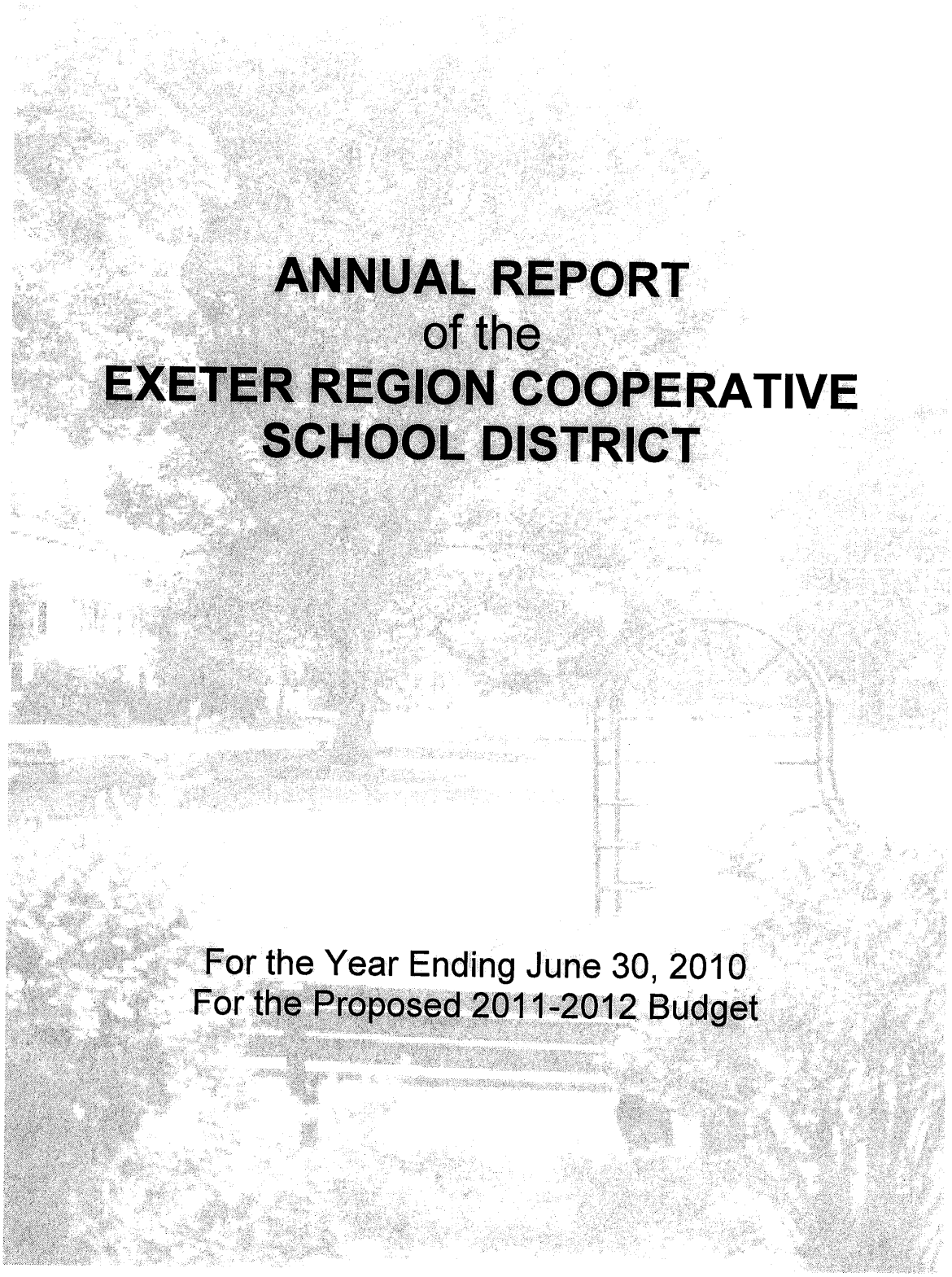
May

Memorial Day	NS	May 28
School Days		22

June

Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8

***Graduation* - to be announced after February vacation**



ANNUAL REPORT
of the
EXETER REGION COOPERATIVE SCHOOL DISTRICT

For the Year Ending June 30, 2010
For the Proposed 2011-2012 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Townley Chisholm**

Name	Term Expires	Town
Townley Chisholm	2012	Exeter
Elizabeth "Liz" Faria	2013	Brentwood
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Katherine "Kate" Miller	2013	Exeter
Joni Reynolds	2011*	Kensington
Kate Segal	2011	Exeter

* Joni Reynolds was appointed to fill the vacant position representing Kensington. That position has a term expiring in 2013. Because the position was filled by appointment, it must appear at the next opportunity for election. The position appears on the 2011 Annual Meeting ballot with a term of two years ending 2013.

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Esther Asbell
Email: easbell@sau16.org
Director of Curriculum
& Assessment (K-8)

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

2010-2011 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Opportunities and challenges confront public education today. Considering the scope of history, these are not unique, but they do require creative solutions. For the first time in the history of our country, gasoline sold for an average of over $3.00 per gallon at Christmastime; social security recipients did not receive a cost of living adjustment for the second consecutive year; the US economy exceeded a $13 trillion debt; and our nation remains at war in Iraq and Afghanistan. It is no wonder that public service organizations, including New Hampshire's public schools, are forced to confront a difficult reality.

Even with these economic conditions, the expectation to provide an outstanding and comprehensive education for our students remains at the forefront of the six communities that comprise School Administrative Unit 16. Families stay here and young couples move here because of the excellent educational programs and services for which our seven independent school districts are known.

Our collective mission as responsible citizens is to continue to provide the best possible public education for the most affordable cost because our children are our future. They are the ones who will have to confront massive national debt and who continue to struggle for international peace.

SAU 16 STRATEGIC PLAN

One of the most significant accomplishments of this year is the unanimous adoption of an SAU Strategic Plan that will set the course for the delivery of programs and services for the next five years. From what began as an initiative in late 2008 concluded with 70 diverse individuals, representing all six towns in the SAU, recommending specific action plans to the SAU Joint Board in October 2010. The Strategic Plan Steering Committee included representation for all seven school districts and captured significant recommendations in the following areas: Communications; Community Involvement; Curriculum and Assessment; Design and Philosophy; Governance; Lifestyles; and Special Education. The implementation phase of the Strategic Plan has begun and individual School Boards have begun to prioritize their goals and future work based on this plan.

Curriculum, Communications, and Community Service

Three of the significant areas that have already begun to see added attention are curriculum, communications, and community service. The new Vision Statement is clear: "To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation."

Even though some budget issues have led to larger class sizes, fewer administrators, and creative funding strategies, teachers and staff work hard to provide outstanding curriculum opportunities for students. This includes, but is not limited to, the increase of kindergarten time at Newfields Elementary and Main Street Schools; additional course offerings at Exeter High School (EHS), including greater involvement with Project Running Start at both EHS and the Seacoast School of Technology (SST) where high school students earn college credit; the expansion of direct math instruction at the Cooperative Middle School; and more in-depth science instruction at East Kingston Elementary School. The delivery of a solid curriculum that emphasizes high expectations for every student is the foundation of our collective educational mission that will "help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning."

Communications with various constituent groups remains crucial in today's information society. Websites for both the SAU and individual schools are updated regularly to provide valuable information to students, parents, and community members. Newspapers regularly carry a variety of stories from athletics to fine arts accomplishments and from budget to human interest stories. The local cable access channel broadcasts many local interest programs from School Board meetings to high school football and soccer games. Watch for the expansion of programming during the upcoming year when SAU 16 will host its own separate "Educational Channel" that will be available to Comcast viewers in all six towns within the SAU. This was made possible through the Town of Exeter's negotiations with Comcast this year.

While continuing many past efforts this year, every school within the SAU took an active role in providing extensive community service that impacted others in a positive way. This included numerous efforts to provide food and basic necessities to families and local food pantries. Kensington Elementary was very involved with its Jingle Bells Jaunt for the second consecutive year. Over 10,000 food items were donated in two years to help others. Rather than accepting gifts during the holiday season, the staffs at Stratham Memorial School and Newfields Elementary School asked parents to donate items to the NH Food Bank or Pease Greeters respectively. Also, for the second consecutive year, the Do Good Denim project collected over 2,500 pairs of slightly-used jeans that were distributed to students in the North Country where their communities were hardest hit by the closing of mills and the significant loss of jobs. Through the collective efforts of many of the school nurses, often unsung heroes within the SAU, many struggling families received holiday baskets. Limited space here does not allow for the extensive enumeration of all of the outstanding acts of service that our students and staff perform each year. Suffice it to say, however, that community service is very important and visible within our school communities.

PRINCIPAL OF THE YEAR--2011

Ms. Margaret Callahan, Principal of the Seacoast School of Technology (SST) since 2007, was selected as the Career and Technical Education Principal of the Year by the New Hampshire Association of School Principals. This impressive distinction highlights the outstanding work that Ms. Callahan has done, and continues to do, at SST and throughout the state. Her support of students and staff and her success with significant community involvement for the13 programs offered at SST regularly reaps benefits for the school. It is important to note that SST serves students from six different area high schools and is considered to be the best high school career and technical education center in New Hampshire.

CHAMPIONS FOR CHILDREN

The SAU 16 Champions for Children award was established last year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Since its inception 35 individuals have been recognized for their outstanding contributions to our districts. This year's award recipients include the following school board recognitions: Exeter Region Cooperative - Dr. Philip Hatcher, Rev. Michael Pike, Susan McFarland Moynahan, Martha LaPerle, Ed Pease, Kathy Bean, Langdon Plumer, Mike Wentworth, and the Robinson Trust Board of Trustees; East Kingston - Chris Benson; Exeter - Sue Bendroth and Deanna MacDonald; Kensington - Lili Spinosa; Newfields—Laura Gowing; Brentwood—Sheila Lane; Stratham - Susan Bessemer, Jordan Ambargis, Nathan Merrill, Bruce Scamman, Susan Adler, Jennifer Snow, and Patricia Dukeman. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

SOLAR ARRAYS

Drive onto the grounds of Exeter High School today and see the large solar array that was installed this year. In conjunction with Revolution Energy, Chief Financial Officer (CFO) Nathan Lunney played a pivotal role in securing an investment of $200,000 from Unitil, one of our public utilities, as well as significant savings through tax credits from the US Department of Energy to assist in the funding of this conservation effort. This initiative has both economic and educational benefits to the Exeter Region Cooperative School District.

The East Kingston Elementary School District is also in the process of installing its own 60 kW solar array on school grounds. This was funded by a competitive federal block grant that was initiated by School Board member, Bob Nigrello. These two examples display the commitment of the seven districts within the SAU to find creative ways to conserve natural resources while also assisting taxpayers with long-term costs of essential services.

BLUE RIBBON AWARDS

For 29 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2010, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

EHS ACCREDITATION RENEWAL PROCESS

Exeter High School completed the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). After an extensive self-study done by the EHS staff and administration, the onsite review by the sixteen-member NEASC Visiting Team took place in November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. All of this work is connected directly toward making our high school program and students better prepared to meet the challenging demands of education and living in the 21st Century.

SPECIAL EDUCATION MEDICAID UPDATE

The SAU office was notified in early September 2010 by the Department of Health and Human Services (DHHS) to prepare for an audit of the NH Medicaid to the Schools program in all school districts for medically related services billed in the 2008-2009 school year. In late October, a federal audit process was initiated by the Centers for Medicare and Medicaid Services (CMS) requesting records under the Payment Error Rate Measurement Program (PERM).

The SAU 16 school districts have recovered an estimated $3.5M from Medicaid billing in the years since the previous audit in 2001. Audit activities require a detailed production of service delivery records and other documents across all operations in the SAU, including but not limited to: transportation; physical, occupational, and/or speech and language therapies; nursing and counseling services; and rehabilitative assistants. An early analysis of the findings evidenced a low error rate in transaction logs indicating minimal exposure for recovery of funds already received by the district. This recovery of funds is commonly called a "payback."

In response to the first round of the DHHS audit findings, our schools were able to produce documentation preserving $132,000 of the initial $140,000 challenge. Additional evidence and

justification have been provided to the DHHS auditor to retain the remaining $8,000.00 balance. A final letter of findings is anticipated in late winter 2011. The federal audit challenge was also answered and given the verification documents the districts produced, it is likely that any revenue loss, if any, will be minimal.

This excellent outcome is evidence of a truly collaborative effort among the SAU offices, each school's staff members, and our Medicaid billing contractor, Multi-State Billing Company. On behalf of the exceptional learners in our schools, I want to thank the members of the SAU 16 communities for their assistance and support.

RX REBATE PROGRAM

Due to the significant efforts of Associate Superintendent Paul Flynn, the Rx Rebate Program offered by the federal government for school districts who have retirees who do not participate in Medicare Part D is continuing to pay dividends. Since enrolling in the rebate program in March 2009, SAU districts have been reimbursed $109,000.

COMMON CORE STATE STANDARDS

In July 2010, the New Hampshire Board of Education adopted the Common Core State Standards (CCSS) in Math and English Language Arts. In tandem with this recent adoption was the approval by the SAU 16 Joint Board of our Strategic Plan which includes many curriculum action plans. These two decisions have focused the curriculum work within the districts. Math, English Language Arts, and Science curriculum areas are each represented by a SAU team of teachers and administrators giving each curriculum area grade level and district overview. The work of curriculum committees is to review and identify the essential skills in each content area by grade level. This work should be completed by June 2011 in all three content areas. Along with this review is the completion of a cross-walk between our current curricula with the newly adopted CCSS.

NO CHILD LEFT BEHIND

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) have been designated as "Schools in Need of Improvement" (SINI) because of student results on the annual New England Common Assessment Program (NECAP) tests. CMS was designated a SINI in 2008. However, the 2009 results indicated that CMS met "Adequate Yearly Growth" (AYP) in all categories. CMS must make AYP in all categories for two years in a row to have the SINI designation removed by the New Hampshire Department of Education. EHS was designated a SINI due to the 2009 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading.

Due to each school's status as a SINI, the Exeter Region Cooperative School District has been deemed a "District in Need of Improvement" (DINI). Both schools have developed a SINI plan and the District has developed a DINI plan to address areas in need of improvement. These plans are available for review on the SAU 16 website. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

STUDENT ASSESSMENT

During the fall of 2010, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2010, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the CMS and EHS administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

CONTRACT NEGOTIATIONS

There are now eleven formal collective bargaining associations within SAU 16; five of them were open to negotiations with their respective school boards during the current school year. All five of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2011. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the Brentwood, Kensington, Newfields, Stratham, and the Exeter Region Cooperative districts. During the 2011-2012, five other contracts will be open for negotiations.

NEWFIELDS PRINCIPAL CHANGE

Mrs. Helen Rist became the Principal of Newfields Elementary School in July 2010. She replaced Mr. Dennis Dobe who accepted the position of Principal at Woodland Heights Elementary School in Laconia. Mr. Dobe faithfully served the Newfields community for seven and a half years. His hard work and solid professional efforts on behalf of the students and families in Newfields have been well received and sincerely appreciated.

Mrs. Rist is a resident of Dover and came to SAU 16 from the Newington Public School where she served as Teaching Principal from 2003-2010. From 1988-2003, she served as classroom teacher, resource room teacher, reading specialist, and assistant principal at Garrison Elementary School in Dover.

TUCK LEARNING

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based **Great Bay eLearning Charter School (GBeCS)** that currently serves 165 students in grades 8-12 with 60% of those students coming from one of our six communities.

The **Exeter Adult Education** program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). It is important to note that the Enrichment Program is now in its 44th year!

The **Exeter High School Alternative Education** program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning

experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

The **Seacoast School of Technology (SST)** offers an outstanding array of career and technical education programs for students from six area high schools including Exeter. The outstanding success of these programs is measured in both the consistent and regular work opportunities provided to students and the significant community involvement by area businesses and leaders who provide support and serve on advisory boards that assist with funding and public relations for the school.

SEACOAST PROFESSIONAL DEVELOPMENT CENTER

The Seacoast Professional Development Center (SPDC) is enjoying a successful year and would like to thank its member SAUs and districts for the ongoing support of the center. Jennifer Middaugh, Coordinator, has recently presented a newly revised business plan for the center which will be reviewed by the board of directors at the winter meeting. Ms. Middaugh is a tremendous asset to the center and is to be commended for her ongoing efforts to provide quality professional development opportunities to area educators.

TECHNOLOGY

The SAU 16 Technology Committee is focusing its efforts on curriculum development and review of policies contained within the SAU 16 Technology Plan. Subcommittees have been formed and special thanks are extended to Richard Pratt and Rebekah Prince for chairing the subcommittees.

The IT Department would like to recognize Jim Kach for his service to SAU 16 and its member schools. Jim has been a contributing member of our technology team and has been a positive force in keeping our schools and classrooms technology ready. We wish Jim many well wishes for a very happy retirement and welcome his continued part-time service.

In summary, it is important to note that each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools—even in these difficult economic times. It is a pleasure for me to be working with you in this most important undertaking because our students are our future leaders, workers, parents, and taxpayers.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

2011 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on **Thursday, February 10, 2011, at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $48,922,530? Should this article be defeated, the default budget shall be $48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $48,922,530 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-12	$ 449,365
2012-13	$ 499,641
2013-14	$ 595,017

and further raise and appropriate the sum of $449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to $40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

4. To hear reports of agents, auditors, and committees or officers heretofore chosen.

5. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 8, 2011,** to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2014,
School District Board Member (Exeter)	3-year Term Expiring 2014,
School District Board Member (Stratham)	3-year Term Expiring 2014,
School District Board Member (Kensington)	2-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2012,
Budget Committee Member (Brentwood)	3-year Term Expiring 2014,
Budget Committee Member (Exeter)	3-year Term Expiring 2014,
Budget Committee Member (Kensington)	3-year Term Expiring 2014;

and vote on the articles listed as **1, 2, and 3,** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at EXETER on this 24th day of January, 2011.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Townley Chisholm

Elizabeth Faria

Michael Grant

Patty Lovejoy

Jennifer Maher

David Miller

Kate Miller

Joni Reynolds

Kate Segal

EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2011-2012 PROPOSED BUDGET

1/20/11 **PROGRAM**	BUDGET 2009-2010	ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012
ART	385,567	393,754	394,022	393,952
MUSIC	413,518	405,945	413,580	412,855
PHYSICAL ED	547,533	596,991	541,247	666,437
BASIC CLASSROOM	549,235	540,750	557,512	577,130
ALTERNATIVE ED	423,615	423,197	427,973	443,939
READING	528,018	457,815	478,066	484,573
MATHEMATICS	1,886,336	1,917,436	1,935,016	1,913,448
BUSINESS ED	122,441	69,889	95,884	71,951
SCIENCE	1,733,907	1,771,843	1,813,845	1,802,477
ENGLISH	2,015,498	1,982,854	1,991,337	1,980,876
ESL/ESOL/ELL	37,700	103,035	85,691	85,491
SOCIAL STUDIES	1,875,356	1,861,123	1,852,770	1,832,595
WORLD LANGUAGE	1,211,864	1,199,632	1,194,457	1,209,943
HEALTH	211,085	206,615	211,084	188,017
FAMILY & CONS SCIENCE	212,836	143,154	149,274	144,915
TECH ED / DRIVER ED	225,295	217,522	221,936	165,767
COMPUTER	1,197,420	1,214,647	1,206,704	1,234,871
SUBS/SABB/TUT/STAFF DEV	217,560	206,285	217,560	217,560
REGULAR EDUCATION	$13,794,784	$13,712,488	$13,787,958	$13,826,797
SPECIAL EDUCATION	4,174,893	3,743,824	3,996,431	4,003,005
SEACOAST SCH OF TECH	1,589,322	1,612,521	1,622,829	1,682,023
ATHLETICS/XCURR	770,093	732,727	772,663	776,829
ADULT ED	84,445	143,123	126,077	127,630
GUIDANCE/ATTENDANCE	1,113,433	1,078,424	1,106,605	1,133,696
NURSE/HEALTH SERVICES	406,166	380,188	400,808	403,033
PSYCH/SPEECH PATH	485,290	392,743	478,311	474,346
MEDIA/TRAINING	368,845	361,046	372,589	375,448
SCHOOL BD/SPED ADMIN	242,400	188,670	242,400	242,400
SAU #16 ADMIN	1,025,614	1,025,614	1,025,530	1,022,540
SCHOOL ADMIN	1,967,670	1,674,924	1,737,870	1,820,250
PLANT OPERATIONS	2,453,743	2,441,689	2,457,715	2,691,284
UTILITIES/ENERGY	1,528,928	1,302,157	1,500,600	1,511,300
TRANSPORTATION	1,671,806	1,586,640	1,728,900	1,750,480
BENEFITS	8,820,229	8,516,033	9,828,364	9,764,489
INSURANCE	157,900	160,712	163,700	174,180
SUPPORT FOR GBECS	431,295	431,295	431,295	431,295
GENERAL FUND TOTAL	$41,086,856	$39,484,817	$41,780,645	$42,211,025
DEBT SERVICE	4,554,904	4,554,903	4,558,705	4,492,995
CAP RES/TRUST FUNDS	50,000	50,000	180,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,318,510	1,318,510	1,118,510	1,118,510
FOOD SERVICE FUND	900,000	900,000	1,100,000	1,100,000
TOTAL - ALL FUNDS	$47,910,270	$46,308,230	$48,737,860	$48,922,530

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/18/11			
SPECIAL EDUCATION EXPENSES		**2008-2009**	**2009-2010**
1200/1230	Special Programs	$ 3,780,940	$ 3,701,053
1430	Summer School	73,741	42,771
2140	Psychological Services	142,550	146,398
2150	Speech and Audiology	232,372	210,479
2162	Physical Therapy	34,307	22,186
2163	Occupational Therapy	33,344	13,679
2722	Special Transportation	358,005	245,645
2729	Summer School Transp	18,657	15,675
	TOTAL EXPENSES	4,673,916	4,397,887
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	1,682,242	766,604
3240	Catastrophic Aid	266,021	252,885
4580	Medicaid	329,211	318,309
	TOTAL REVENUES	2,277,474	1,337,798
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		**$ 2,396,442**	**$ 3,060,090**

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY
FISCAL YEAR ENDING JUNE 30, 2009

General Financial Statements and Federal Awards: Unqualified Opinions

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Exeter Region Cooperative School District as of and for the year ended June 30, 2009, which collectively comprise the Exeter Region Cooperative School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Exeter Region Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 11 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Exeter Region Cooperative School District as of June 30, 2009, or the changes on financial position thereof for the year the ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the remaining aggregate remaining fund information of the Exeter Region Cooperative School District, as of June 30, 2009 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards,* we have also issued a report dat
the School District's internal control over financial reporting and our tests of compliar
contracts, and grant agreements and other matters. The purpose of that report is to des
over financial reporting and compliance and the results of that testing, and not to p
financial reporting or on compliance. That report is an integral part of an audit perfo
Standards and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information
statements, but are supplementary information required by accounting principles gene
We have applied certain limited procedures, which consisted principally of inquir
measurement and presentation of the required supplementary information. However,
opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statemer
Cooperative School District's basic financial statements. The combining and individu
of additional analysis and are not a required part of the basic financial statements. T
federal awards is presented for purposes of additional analysis as required by the U.S.
133, *Audits of States, Local Governments, and Non-Profit Organizations,* and is a
statements of the Exeter Region Cooperative School District. The combining and indiv
of expenditures of federal awards have been subjected to the auditing procedures appl
and in our opinion, are fairly stated in all material respects in relation to the basic fi

December 13, 2010

SCHEDULE II
EXETER REGION COOPERATIVE SCHOOL DISTRICT
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2009

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an unqualified opinion on the financial statements of each major fund and the aggregate remaining fund information, and an adverse opinion on the financial statements of the governmental activities.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no significant deficiencies identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no significant deficiencies identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133, which are reported in Section III of this Schedule.
5. The program tested as a major program is CFDA No. 84.002: Adult Education – Basic Grants to States.
6. The threshold for distinguishing between Types A and B programs was $300,000.
7. The Exeter Region Cooperative School District was determined not to be a low-risk auditee.

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2010 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 4, 2010
EXETER HIGH SCHOOL - ARTHUR HANSON III PERFORMING ARTS CENTER

ERCSD Board Members Present:
Kris Magnusson – Chair – Brentwood
Kate Segal – Exeter
Jennifer Maher – Stratham
Barbara RigordovaEva – Kensington
Townley Chisholm – Vice-Chair – Exeter
Patricia Lovejoy – Stratham
Dave Miller – East Kingston
Michael Grant – Newfields

ERCSD Board Members Absent:
Tomasen Carey – Exeter

Administration: Michael Morgan, Nathan Lunney
Chair of Budget Advisory: Robert Aldrich
Moderator: Charles Tucker, Esq.
ERCSD Clerk: Susan Bendroth

Moderator Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance and introduction of the board members, administration and other parties. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on Tuesday, March 9, 2010. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to come up to the microphone on the floor, identify themselves and town in which they reside and is providing an amendment would need to do so in writing. He would entertain a voice vote first; only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:
1. Shall the district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $48,529,350? Should this article be defeated, the default budget shall be $48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $48,529,350 as set forth on said budget.)
Nathan Lunney thanked the Budget Advisory Committee, the Board and the Administration for their work on coming up with this budget. He stated the proposed budget is less than the default budget and went on to highlight the changes.
Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	$ 28,510
2011-2012	$ 36,026

and further raise and appropriate the sum of $28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)
Patty Lovejoy stated the administrators formed a union and a contract agreement needed to be negotiated. She explained the provisions in the contract highlighting the changes in the health care benefits.

Liz Faria of Brentwood asked what happens of the voters vote down this article.
Patty Lovejoy responded by saying there would be no raises but the current health plan that is more expensive would stay in place.

Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.) Arthur Baillargeon, Exeter, seconded the amendment and the amendment was voted on
Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #3:
3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increases
2010-11	$ 98,540
2011-12	$ 894,984
2012-13	$ 853,174

and further raise and appropriate the sum of $98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement in executed. (The School Board recommends this appropriation.)
Michael Grant explained that this was a lengthy process with several goals in mind of minimizing increases, seeking to reduce health insurance and making adjustments to the salary scale. He felt a good part of these goals were achieved with respect on both sides. He went on to explain the agreement.
Arthur Baillargeon, Exeter asked if there are any population increases in 2011-2012 or 2012-2013.
Michael Morgan responded by saying none were anticipated.
Malcolm Allenson, Brentwood asked if the vote was split or unanimous.
Michael Grant stated that the large majority was in favor.
Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.) Susan Canada, Stratham, seconded the amendment and the amendment was voted on.
Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator tucker read Warrant Article #4:
4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to $100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)
Kate Segal Spoke to this article explaining that we are responsible for meeting the needs of all of our students.
Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #5:
5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to $80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

Tomasen Carey explained that this article covers any unforeseen problems.

Arthur Baillargeon, Exeter, asked how much was spent last year?
Nathan Lunney responded by saying that no money was put into this fund last year but $40,000 was added the year before. The Tuck Campus was renovated for $200,000 over 5 years so it was decided not to add to it last year.
Moderator Tucker noted the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #6:

6. On the petition of Jeffrey P. Bryan and others:

To see of the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.

Elyse Seeley, Brentwood spoke to this article and offered an amendment to this article. The article would read the same with the addition: **in the manner that you see on this year's ballot.**
Helen Joyce, Stratham seconded the amendment and a vote was taken.
Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #7:

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statue commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)
Kris Magnusson explained that this allows the Board to negotiate the way they always have.
Moderator Tucker declared that the article would be placed on the ballot as amended.

8. To hear reports of agents, auditors, and committees or officers heretofore chosen. No reports.

9. To transact any other business which may legally come before the meeting.

Arthur Baillargeon, Exeter wanted to take this opportunity to thank the Board for their dedicated hours and the Superintendent for his leadership.
Helen Joyce, Stratham, as the chair person of the SAU Communication Committee, wanted everyone to know that guidance positions have been cut from CMS and the high school and because of the economic woes is not recommending that these positions be put back in but when considering the academic, social and psychological development of the students that these positions be top priority in the future to reinstate.
Kris Magnusson thanked Ms. Joyce for her comment and assured her that the Board will be watching, listening and asking about the impact of the reduced budget decisions.
Liz Faria, Brentwood commented that with an approximate total of 23,972 voters not many people came out tonight.

SECOND SESSION: At the polling places designated below on Tuesday, March 9, 2010, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Ending 2013
School District Board Member (Exeter)	3-year Term Ending 2013
School District Board Member (Kensington)	3-year Term Ending 2013
School District Moderator	1-year Term Expiring 2011
Budget Committee Member (Exeter)	3-year Term Ending 2013
Budget Committee Member (Newfields)	3-year Term Ending 2013
Budget Committee Member (Stratham)	3-year Term Ending 2013

and vote on the articles listed as 1, 2, 3, 4, 5, 6 and 7.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	CommunityCenter	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

There were 48 voters from six towns checked in.
Motion to adjourn at 7:55 PM.

Respectfully submitted,

Susan E.H. Bendroth,
Exeter Region Cooperative School District Clerk

MINUTES OF THE EXETER REGION COPPERATIVE SCHOOL DISTRICT SECOND SESSION FO THE 2010 ANNUAL MEETING VOTING SESSION – MARCH 9, 2010

The polls were open at the polling places at the hours designated below to choose the following District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), School District Moderator, School District Budget Committee Member (Exeter), School District Budget Committee Member (Newfields), School District Budget Committee Member (Stratham) and vote by ballot on the articles listed as 1 through 7.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:
Brentwood Board Member, term ending at 2013 election:
Elizabeth Faria **3,222**
Exeter Board Member, term ending at 2013 election:
Katherine B. Miller **3,327**
Kensington Board Member, term ending at 2013 election:
Barbara RigordovaEva **99 (write-in)**
School District Moderator, term ending at 2011 election:
Charles F. Tucker **3,676**
Exeter Budget Committee Member, term ending at 2013 election
Robert J. Aldrich **3,265**
Newfields Budget Committee Member, term ending at 2013 election
Simon Heslop **3,151**
Stratham Budget Committee Member, term ending at 2013 election
Lucy Cushman **3,237**

Article 1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $48,529,350? Should this article be defeated, the default budget shall be $48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $48,529,350 as set forth on said budget.)
YES 3,579 NO 1,050

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the

two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	$ 28,510
2011-2012	$ 36,026

and further raise and appropriate the sum of $28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

YES 2,493 NO 2,147

Article #3: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increases
2010-2011	$ 98,540
2011-2012	$ 894,984
2012-2013	$ 853,174

and further raise and appropriate the sum of $98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement in executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES 2,091 **NO 2,509**

Article #4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to $100.000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES 2,774 NO 1,826

Article #5: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to $80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES 2,830 NO 1,697

Article #6: On the petition of Jeffrey P. Bryan and others:
To see of the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant in the manner that you see on this year's ballot.

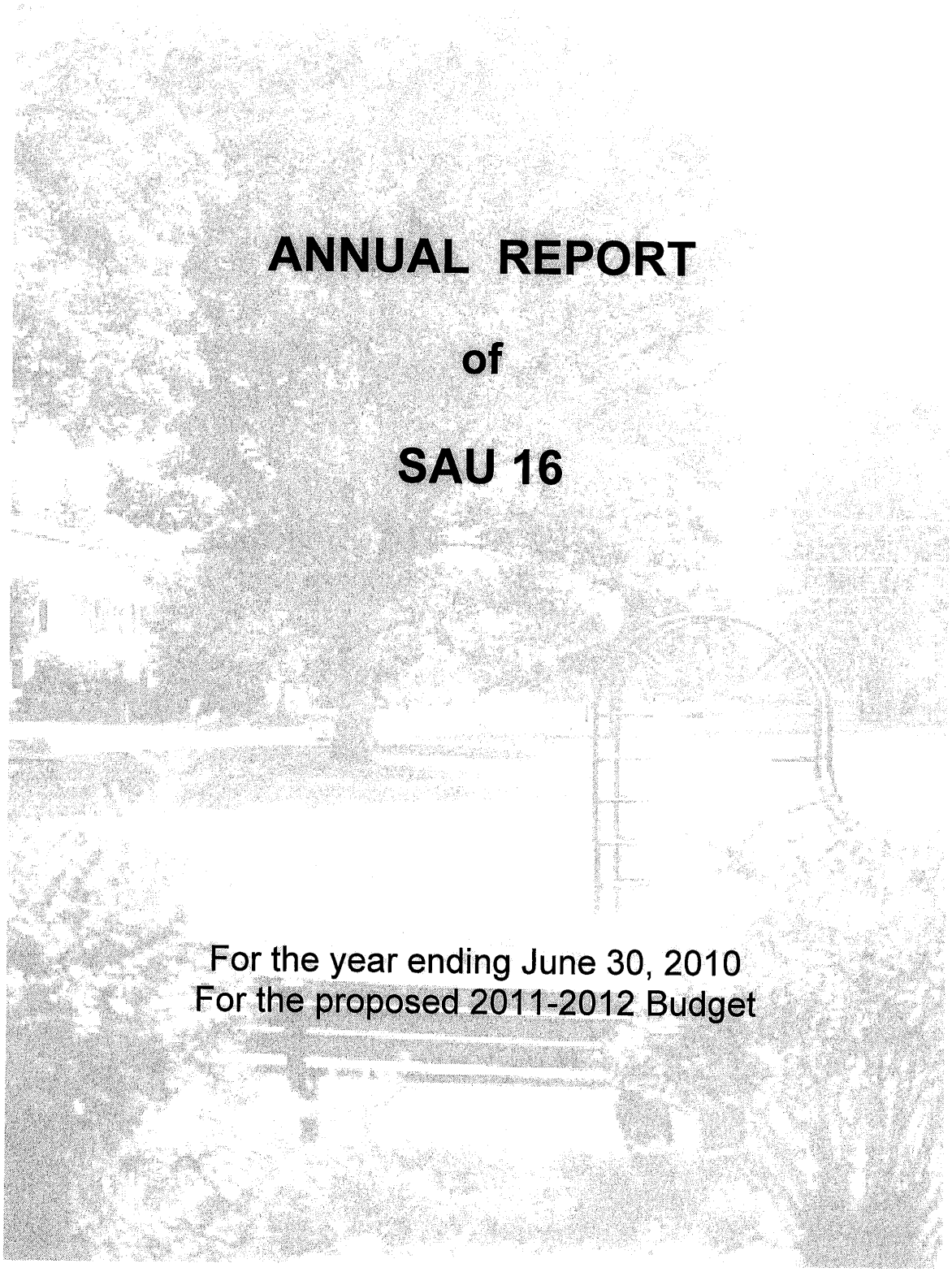
YES 2,910 NO 1,289

Article #7: To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statue commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

YES 3,225 NO 1,146

Respectfully Submitted,

Susan EH Bendroth,
Exeter Region Cooperative School District Clerk



ANNUAL REPORT

of

SAU 16

For the year ending June 30, 2010
For the proposed 2011-2012 Budget

SAU# 16 BUDGET

FISCAL YEAR 2011-2012

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN $$	NOTES
CENTRAL OFFICE ADMINISTATION							
11-2320-110	ADMINISTRATIVE SALARIES	390,810.00	368,636.55	355,390.00	397,700.00	42,310.00	1.9% incr
11-2320-112	MERIT FUNDS	0.00	0.00	12,500.00	0.00	(12,500.00)	eliminated
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,000.00	1,500.00	1,500.00	0.00	flat
11-2320-113	SPECIAL ED ADMIN SALARIES	100,460.00	99,481.00	99,490.00	101,380.00	1,890.00	1.9% incr
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	0.00	1,000.00	1,000.00	0.00	flat
11-2320-115	SECRETARIES SALARIES	138,910.00	138,901.00	141,690.00	144,380.00	2,690.00	1.9% incr
11-2320-117	HUMAN RESOURCES	58,120.00	57,546.06	57,550.00	58,640.00	1,090.00	1.9% incr
11-2320-211	HEALTH INSURANCE	143,090.00	116,552.47	149,170.00	128,960.00	(20,210.00)	4.5% incr/5% contr
11-2320-212	DENTAL INSURANCE	7,320.00	6,648.28	7,180.00	6,920.00	(260.00)	4.5% incr
11-2320-213	LIFE INSURANCE	4,820.00	4,577.68	4,820.00	4,730.00	(90.00)	per agreement
11-2320-214	DISABILITY INSURANCE	5,620.00	5,363.52	5,570.00	5,400.00	(170.00)	per salaries
11-2320-231	LONGEVITY	2,750.00	3,387.54	2,000.00	3,520.00	1,520.00	per salaries
11-2320-232	RETIREMENT (11.09%)	62,960.00	53,510.61	61,390.00	78,420.00	17,030.00	per salaries
11-2320-220	FICA (7.65%)	53,060.00	50,584.94	51,350.00	54,180.00	2,830.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,540.00	3,540.00	3,230.00	3,400.00	170.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	430.00	84.80	360.00	820.00	460.00	per staffing
11-2320-290	CONFERENCES	6,000.00	3,240.05	6,000.00	5,500.00	(500.00)	reduced
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	1,000.00	3,300.00	1,000.00	(2,300.00)	reduce to contract
11-2320-320	STAFF TRAINING	10,000.00	13,813.24	10,000.00	10,000.00	0.00	flat
11-2320-371	AUDIT EXPENSE	9,250.00	7,950.00	8,250.00	10,250.00	2,000.00	per agreement
11-2320-372	LEGAL EXPENSE	6,000.00	4,247.75	6,000.00	5,000.00	(1,000.00)	reduced
11-2320-373	MENTOR TRAINING	6,500.00	3,350.00	6,500.00	6,500.00	0.00	flat
11-2320-450	RENT	20,000.00	0.00	0.00	0.00	0.00	per Coop Board
11-2320-440	REPAIR & MAINTENANCE	6,900.00	5,265.69	6,900.00	6,900.00	0.00	flat
11-2320-520	ERRORS AND OMISSIONS	0.00	0.00	0.00	0.00	0.00	n/a
11-2320-521	PROPERTY INSURANCE	1,200.00	795.00	1,200.00	1,200.00	0.00	flat
11-2320-531	TELEPHONE	13,000.00	11,204.18	13,000.00	12,000.00	(1,000.00)	reduced
11-2320-532	POSTAGE	10,000.00	1,025.52	9,000.00	4,000.00	(5,000.00)	reduced
11-2320-580	TRAVEL	18,360.00	16,110.00	17,160.00	18,360.00	1,200.00	per contract
11-2320-610	SUPPLIES	11,000.00	10,591.38	10,000.00	10,000.00	0.00	flat
11-2320-611	MAINTENANCE CONTRACTED	5,000.00	4,820.50	4,500.00	4,500.00	0.00	flat
11-2320-614	SUPERINTENDENT SEARCH	0.00	0.00	0.00	0.00	0.00	n/a
11-2320-733	LEASED EQUIPMENT	17,500.00	15,611.56	17,500.00	17,500.00	0.00	flat
11-2320-810	DUES & SUBSCRIPTIONS	12,570.00	9,727.84	12,570.00	12,200.00	(370.00)	reduced
11-2320-870	CONTINGENCY	2,500.00	4,396.45	2,500.00	2,500.00	0.00	flat
		1,133,470.00	**1,022,963.61**	**1,088,570.00**	**1,118,360.00**	**29,790.00**	
					2.74%		
					% Change 11-12		

SAU# 16 BUDGET

FISCAL YEAR 2011-2012

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN $$	NOTES
FISCAL SERVICES ADMINISTRATION							
11-2321-110	BUSINESS ADMINISTRATION	113,100.00	101,744.92	97,280.00	99,130.00	1,850.00	1.9% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	96,800.00	96,783.00	98,740.00	100,590.00	1,850.00	1.9% incr
11-2321-130	PAYROLL/A/P SALARIES	166,320.00	166,374.00	169,700.00	175,750.00	6,050.00	1.9% incr
11-2321-211	HEALTH INSURANCE	133,740.00	117,582.20	157,220.00	139,530.00	(17,690.00)	4.5% incr/5% contr
11-2321-212	DENTAL INSURANCE	4,490.00	4,224.87	4,740.00	4,950.00	210.00	4.5% incr
11-2321-213	LIFE INSURANCE	1,920.00	1,029.60	1,060.00	1,030.00	(30.00)	per agreement
11-2321-214	DISABILITY INSURANCE	3,040.00	2,860.60	2,950.00	2,940.00	(10.00)	per salaries
11-2321-220	FICA (7.65%)	29,300.00	27,965.46	28,510.00	29,350.00	840.00	per salaries
11-2321-231	LONGEVITY	6,730.00	7,086.26	6,930.00	8,110.00	1,180.00	per salaries
11-2321-232	RETIREMENT (11.09%)	31,440.00	28,454.18	34,140.00	42,540.00	8,400.00	per salaries
11-2321-250	WORKERS COMPENSATION	1,960.00	1,960.00	1,790.00	1,850.00	60.00	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	340.00	105.13	310.00	720.00	410.00	per staffing
11-2321-290	CONFERENCES	2,800.00	3,131.61	2,800.00	2,800.00	0.00	flat
11-2321-330	COMPUTER SUPPORT SERVICES	15,420.00	29,430.00	16,190.00	16,920.00	730.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	2,500.00	436.52	2,000.00	2,000.00	0.00	flat
11-2321-531	TELEPHONE EXPENSE	4,000.00	2,962.32	4,000.00	3,500.00	(500.00)	reduced
11-2321-580	MILEAGE	4,920.00	4,147.85	4,920.00	4,470.00	(450.00)	reduced
11-2321-610	SUPPLIES EXPENSE	4,200.00	3,583.88	4,200.00	4,000.00	(200.00)	reduced
11-2321-741	EQUIPMENT	750.00	476.00	750.00	600.00	(150.00)	reduced
	FISCAL SVS TOTALS	**623,770.00**	**600,338.40**	**638,230.00**	**640,780.00**	**2,550.00**	
					0.40%		
					% Change 11-12		

SAU# 16 BUDGET

FISCAL YEAR 2011-2012

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN $$	NOTES
TECHNOLOGY							
2820-110	TECHNICAL ASSISTANCE SALARIES	57,720.00	70,179.00	58,640.00	59,790.00	1,150.00	1.9% incr
2820-321	TECHNICAL CONSULTANT	19,500.00	19,514.84	19,500.00	19,500.00	0.00	flat
2820-329	TECHNICAL TRAINING	18,250.00	18,315.00	18,250.00	18,250.00	0.00	flat
2320-531	TELEPHONE	2,880.00	1,131.01	2,880.00	2,880.00	0.00	flat
2320-580	MILEAGE	7,490.00	5,114.21	7,490.00	7,490.00	0.00	flat
2820-610	SUPPLIES	6,200.00	4,821.16	6,200.00	6,200.00	0.00	flat
2820-611	SHIPPING	500.00	39.24	500.00	0.00	(500.00)	eliminated
2820-641	BOOKS AND PERIODICALS	650.00	273.48	650.00	650.00	0.00	flat
2820-650	SOFTWARE	25,000.00	19,035.24	25,000.00	24,500.00	(500.00)	reduced
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	5,296.11	2,500.00	4,500.00	2,000.00	shifted
2820-739	EQUIPMENT	7,500.00	3,967.93	7,500.00	5,500.00	(2,000.00)	shifted
2900-211	HEALTH INSURANCE	21,500.00	23,059.29	25,290.00	24,370.00	(920.00)	4.5% incr/5% contr
2900-212	DENTAL INSURANCE	500.00	532.22	520.00	550.00	30.00	4.5% incr
2900-213	LIFE INSURANCE	80.00	70.56	80.00	80.00	0.00	per agreement
2900-214	DISABILITY INSURANCE	450.00	333.30	450.00	400.00	(50.00)	per salaries
2900-220	FICA (7.65%)	4,800.00	6,598.57	4,870.00	4,960.00	90.00	per salaries
2900-221	RETIREMENT (11.09%)	4,380.00	4,881.69	4,500.00	5,750.00	1,250.00	per salaries
2900-250	WORKERS COMPENSATION	500.00	500.00	400.00	400.00	0.00	per salaries
2900-260	UNEMPLOYMENT COMP.	600.00	600.00	200.00	200.00	0.00	per salaries
	TECHNOLOGY TOTAL	**181,000.00**	**184,262.85**	**185,420.00**	**185,970.00**	**550.00**	
					0.30%		
					% Change 11-12		
TOTAL - Central Office, Fiscal		**1,938,240.00**	**1,807,564.86**	**1,912,220.00**	**1,945,110.00**	**32,890.00**	
	Services and Technology						
					1.72%		
					% Change 11-12		
	Salary Savings Returned from Prior Years Budget			(64,010.00)	(87,610.00)		
	Revised SAU Total to be raised from Towns			**1,848,210.00**	**1,857,500.00**	**9,290.00**	
					0.50%		
				% Change in 11-12 Assessment			

SAU #16 Budget - FY 2011-12

sauassess12

12/6/10 Town	2009 Equalized val.	Valuation Percentage	# Pupils ADM 09-10	Pupil %	Combined Percentage		FY 2011-12 Assessment	Change from 10-11 %	Change from 10-11 $$
Brentwood	$ 216,169,027	5.16%	364.20	6.583%	5.87%	-4.1%	$ 109,109	-3.63%	$ (4,106)
East Kingston	129,190,164	3.09%	202.37	3.658%	3.37%	7.7%	$ 62,641	8.22%	4,756
Exeter	716,001,219	17.11%	949.64	17.166%	17.14%	0.1%	$ 318,302	0.62%	1,973
Kensington	157,811,784	3.77%	191.64	3.464%	3.62%	0.9%	$ 67,190	1.42%	944
Newfields	115,596,257	2.76%	161.37	2.917%	2.84%	2.0%	$ 52,741	2.52%	1,297
Stratham	542,940,029	12.97%	622.52	11.253%	12.11%	2.9%	$ 224,983	3.41%	7,419
Co Op	2,308,007,815	55.14%	3,040.28	54.958%	55.05%	-0.8%	$ 1,022,535	-0.29%	(2,993)
TOTAL	**$ 4,185,716,295**	**100.00%**	**5,532.02**	**100.00%**	**100.00%**		**$ 1,857,500**	0.50%	**$ 9,290**

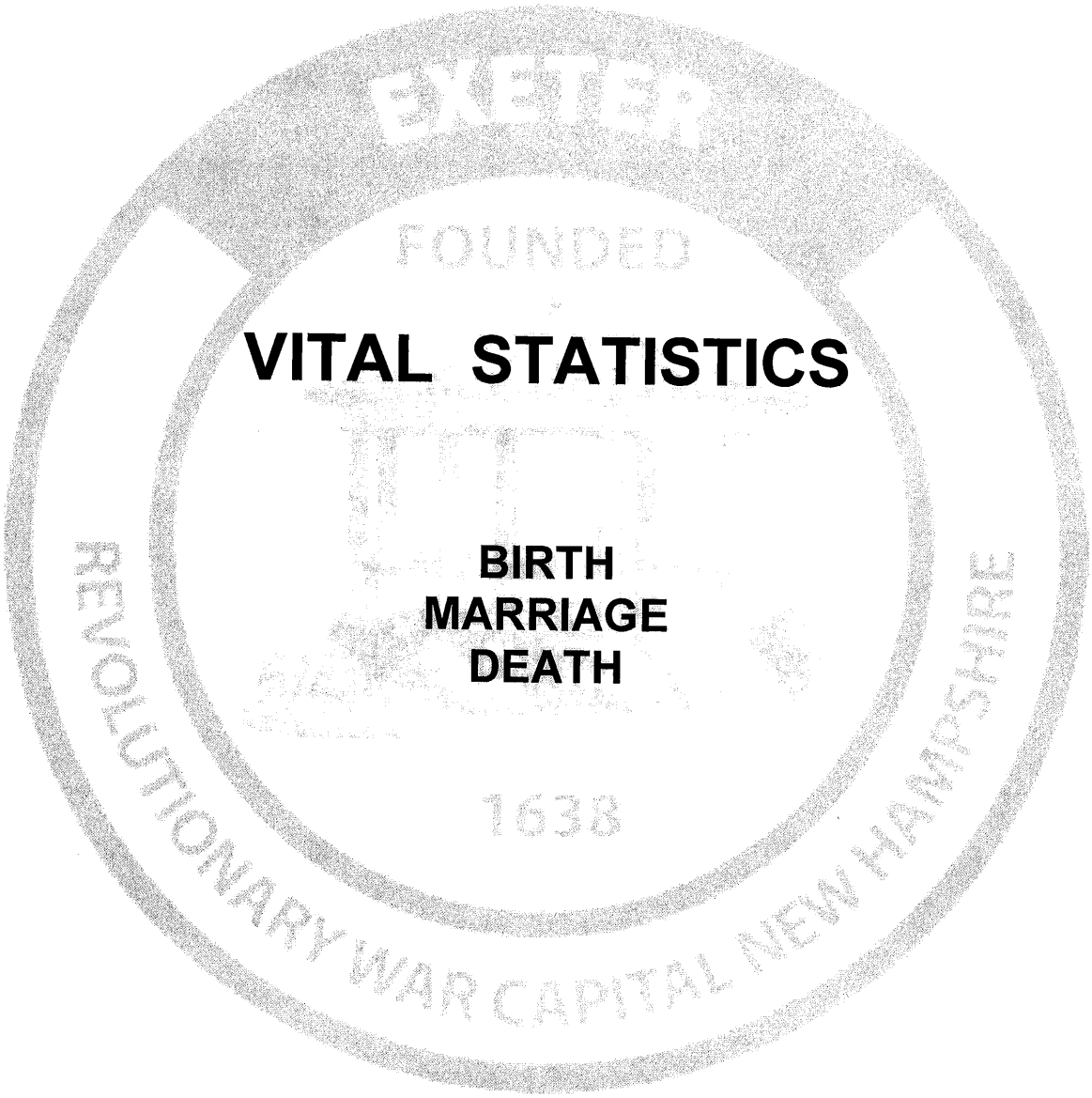
EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/31/2010

SUPERINTENDENT'S PRORATED SALARY 2009-2010	
BRENTWOOD	$7,940.80
EAST KINGSTON	$4,054.60
EXETER	$22,177.25
EXETER REGION COOP	$71,881.75
KENSINGTON	$4,637.53
NEWFIELDS	$3,601.21
STRATHAM	$15,246.86
	$129,540.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES (Total reflects 3.0 positions, $115,092, $105,060, $68,592) 2009-2010	
BRENTWOOD	$17,700.01
EAST KINGSTON	$9,037.69
EXETER	$49,432.97
EXETER REGION COOP	$160,224.05
KENSINGTON	$10,337.04
NEWFIELDS	$8,027.08
STRATHAM	$33,985.16
	$288,744.00



VITAL STATISTICS

BIRTH
MARRIAGE
DEATH

Linda Hartson Macomber, CMC
Exeter Town Clerk
December 31, 2010

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LAFRENIERE, EVIE SUGAR	01/01/2010	EXETER,NH	LAFRENIERE, JOSHUA	LAFRENIERE, ALEXIS
DAWKINS, COLE MATTHEW	01/04/2010	EXETER,NH	DAWKINS, NICHOLAS	DANNAR, JORDAN
WALSH, LEAH DELANEY	01/07/2010	EXETER,NH	WALSH, DANIEL	WALSH, KIMBERLY
TARR, JOHNATHAN AIDEN	01/13/2010	EXETER,NH	TARR, SAMUEL	TARR, HEATHER
HODGKINS, ABIGAIL VIOLA	02/01/2010	MANCHESTER,NH	HODGKINS, BENJAMIN	HODGKINS, SABRINA
HODGKINS, GAVIN PHILIP	02/01/2010	MANCHESTER,NH	HODGKINS, BENJAMIN	HODGKINS, SABRINA
LUNDQUIST, BENJAMIN OLOF	02/17/2010	EXETER,NH	LUNDQUIST, DAVID	LUNDQUIST, SARA
CRONIN, LUKE MICHAEL	02/25/2010	EXETER,NH	CRONIN III, FREDERICK	CRONIN, AMY
CAIN, WILLIAM PATRICK	03/02/2010	EXETER,NH	CAIN, MICHAEL	BUCHANAN CAIN, APRIL
BIGELOW, NITALIA MARIE	03/06/2010	EXETER,NH	BIGELOW JR, EDWARD	SISSON, MELISSA
BARRY, JACOB NICHOLAS	03/09/2010	EXETER,NH	BARRY, MATTHEW	BARRY, ALLYSON
DOUCET, EMMA CATHERINE	03/18/2010	EXETER,NH	DOUCET, DANIEL	DOUCET, REBECCA
UPTON, GIULIANA FLORA SPERANZA	03/20/2010	EXETER,NH	UPTON, TIMOTHY	UPTON, TINA
SORBER, GEORGE KENNETH	03/26/2010	EXETER,NH	SORBER, KEVIN	SORBER, ANNE
OWEN JR, MICHAEL JON	03/27/2010	EXETER,NH	OWEN, MICHAEL	JOHNSON, TARA
EVANS, CHARLES EVERETT	03/27/2010	DOVER,NH	EVANS, EVERETT	EVANS, JENNIFER
KUMPH, GRETEL ROSE	03/28/2010	EXETER,NH	KUMPH, MICHAEL	KUMPH, AMY
PRECOURT, DANTE JAMES	04/09/2010	EXETER,NH	PRECOURT, JACOB	PRECOURT, BRITNEY
EDES, ZACHARY FELIX	04/09/2010	EXETER,NH	EDES JR, WAYNE	EDES, SARA
SPAULDING, SHANE AARON	04/13/2010	EXETER,NH	SPAULDING, ROBERT	SPAULDING, BILLIE JO
SHOUKIMAS, ANNA LEE	04/25/2010	EXETER,NH	SHOUKIMAS, MATTHEW	SHOUKIMAS, CHRISTINE
DRUNSIC, JOSIE ELIZABETH	04/25/2010	EXETER,NH	DRUNSIC, MICHAEL	DRUNSIC, GENEVIEVE
MORSE, EVELYN KATHERINE LUNA	04/29/2010	EXETER,NH	MORSE, BENJAMIN	MORSE, ELIZABETH
BUCKLEY, OWEN RUSSELL	05/06/2010	EXETER,NH	BUCKLEY, JOSHUA	BUCKLEY, SERENA
MADELUNG, KATHERINE ROSE	05/08/2010	EXETER,NH	MADELUNG, JOSHUA	MADELUNG, SARAH
MEATTEY, NATHANIEL JACOB	05/11/2010	EXETER,NH	MEATTEY, HEATH	MEATTEY, TRACY
DAGOSTINO, GRAYSON MICHAEL	05/13/2010	PORTSMOUTH,NH	DAGOSTINO, ANDREW	DAGOSTINO, SERENA
BROCK, JAXIN ALAN	05/15/2010	EXETER,NH	BROCK, ROSS	COOK, GRETCHEN
LACHANCE, GRAYSEN MAURICE	05/20/2010	EXETER,NH	LACHANCE, STEPHEN	LACHANCE, IRENE
PACIFIC, TYLER JOHN	05/21/2010	EXETER,NH	PACIFIC, CHRISTIAN	PACIFIC, MELISSA
INGRAHAM, MABEL ANN	05/22/2010	EXETER,NH	INGRAHAM, PETER	INGRAHAM, KAREN
MCCARTHY, KATHERINE GRACE	05/23/2010	EXETER,NH	MCCARTHY, RYAN	MCCARTHY, SARAH
PAINE, KAYLEE ELIZABETH	05/25/2010	EXETER,NH		PAGE, SHAUNDRA
RINARD, ANDREW LANIER	06/07/2010	EXETER,NH	RINARD, JOHN	LANIER, MELANIE
GILLIS, SADIE LOUISE	06/10/2010	EXETER,NH	GILLIS, LAURENCE	GILLIS, KATIE

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MCINTYRE, LORALI JEAN	06/13/2010	EXETER,NH	MCINTYRE, SHAWN	MAZZETTA, ALYSSA
RIGATTI, WILLIAM JOSEPH	06/15/2010	EXETER,NH	RIGATTI, MATTHEW	RIGATTI, JANNA
LEIGHTON, SKYLER PEARL	06/16/2010	EXETER,NH	LEIGHTON, JUSTIN	SERATT, JACLYN
BENNETT, TAYLOR ADDISON	06/21/2010	EXETER,NH	BENNETT, MATTHEW	BENNETT, JODI
RAGAN, MOLLY KATHERINE	06/24/2010	EXETER,NH	RAGAN IV, ALEXANDER	RAGAN, MELISSA
BERGERON, ISABELLE ROSE	06/28/2010	EXETER,NH	BERGERON, TYLER	BODWELL, CRYSTAL
KNOWLES, CAMERON DAVID	07/11/2010	EXETER,NH	KNOWLES, KENNETH	KNOWLES, KELLY
GIBADLO, ELLA ELIZABETH	07/13/2010	EXETER,NH	GIBADLO, CHAD	COBURN, TANYA
HOUDE, JACOB TAYLOR	07/15/2010	EXETER,NH	HOUDE, RANDY	HOUDE, JOANNA
LAWSON, QUINN LYRA	07/16/2010	EXETER,NH	LAWSON, JAMES	LAWSON, JENNY
HURLEY, KAEL RANDALL	07/21/2010	EXETER,NH		HURLEY-TATE, LEAH
THIBODEAU, GRACYN KENNEDY	07/22/2010	EXETER,NH	THIBODEAU, MATTHEW	THIBODEAU, MEREDITH
STEWART, DAEGAN MATTHEW	07/23/2010	EXETER,NH	STEWART, MATTHEW	STEWART, CARMEN
LONGCOPE, JAMES COULTER	08/06/2010	PORTSMOUTH,NH	LONGCOPE, DANIEL	LONGCOPE, MOLLEY
ZALOGA, AARON KENDRICK	08/06/2010	EXETER,NH	ZALOGA JR, DAVID	ZALOGA, MATILDA
FARIA, ZOEY LYNNE	08/07/2010	EXETER,NH	FARIA, BRAD	FARIA, MICHELLE
CASTONGUAY, KATHRYN ELIZABETH	08/09/2010	EXETER,NH	CASTONGUAY, DAVID	CASTONGUAY, VALERIE
VADNEY, BENJAMIN RUSSELL	08/09/2010	EXETER,NH	VADNEY, TIMOTHY	VADNEY, CLAIRE
MCKERTICH, BENJAMIN WALTER	08/10/2010	EXETER,NH	MCKERTICH, EDWARD	MCKERTICH, AMY
SMITH, KYLEE ELIZABETH-ANN	08/22/2010	EXETER,NH	SMITH, WILLIAM	COOK, AMANDA
PITCHER, CHARLOTTE SHAWNA	08/24/2010	EXETER,NH	PITCHER, JEFFREY	MAZUR, NICOLE
WILLETT, ISLA PIERCE	08/26/2010	EXETER,NH	WILLETT, RYAN	GAGNE, SARAH
GEARY, JACE INGALLS	08/27/2010	EXETER,NH	GEARY, DANIEL	INGALLS, JULIE
YOUNG, BLAKE CONNOR	09/07/2010	EXETER,NH	YOUNG, PAUL	YOUNG, JENNIFER
SPATER, ANNIKA WELCOME	09/12/2010	EXETER,NH	SPATER, CHRISTOPHER	SPATER, ERICA
MERCIER, ZOE KENDALL	09/24/2010	EXETER,NH	MERCIER, NATHAN	HUSSEY, AMANDA
PIKUL, JOHN STANLEY	09/25/2010	EXETER,NH	PIKUL JR, EUGENE	PIKUL, CHRISTINA
GREEN, GABRIELLE ELIZABETH	09/28/2010	EXETER,NH	GREEN, JUSTIN	MARCOTTE, BRANDY
THOMAS, CORINNE AURELIA	09/30/2010	STRATHAM,NH	THOMAS, REID	THOMAS, CAREY
MAYO, REILLY JOSEPHINE	09/30/2010	EXETER,NH	MAYO JR, ALLAN	MAYO, LINDA
HADLEY, EAMON GREGORY	09/30/2010	EXETER,NH	HADLEY, JAMES	HADLEY, ERIN
WAGNER, ABIGAIL ELIZABETH	10/02/2010	EXETER,NH	WAGNER, THOMAS	SUTHERLAND, MARGARET
SCHREMPF, BROOKLYNNE LEA	10/05/2010	EXETER,NH		SCHREMPF, JILLIAN
SIROIS, JOSHUA RYAN	10/07/2010	EXETER,NH	SIROIS, TIMOTHY	SIROIS, JAMIE
TREFETHEN, CAYDEN ZACHARY	10/15/2010	EXETER,NH	TREFETHEN, ZACHARY	TREFETHEN, CHRISTINE

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HEELEN, KATE	10/15/2010	EXETER,NH	HEELEN, SCOTT	HEELEN, YVONNE
GARCIA, MACKENZIE SEVILLA	10/16/2010	MANCHESTER,NH	GARCIA JR, ROBERT	GARCIA, JENNIFER
PELLEY, ALANA JANE	10/20/2010	EXETER,NH	PELLEY, JARED	COLEMAN, RACHEL
COOPER, GRIFFIN RILLEY	10/29/2010	ROCHESTER,NH	COOPER, JON	BYRNE, KATHERINE
HILL, RILEY LEE	11/09/2010	EXETER,NH	HILL, ROBERT	ELLIS, STACEY
SCHOLTZ, BENTLEY MARTIN	11/12/2010	EXETER,NH	SCHOLTZ, BENJAMIN	MARTIN, MELISSA
HILL, BENJAMIN HOLLIS CHI	11/15/2010	EXETER,NH	HILL, GEOFFREY	HILL, CYNTHIA
JOHONNETT, BRADEN MICHAEL	11/19/2010	EXETER,NH	JOHONNETT, BRADLEY	HILL, KAYLEIGH
PEVEAR, LEVI JAMES	12/10/2010	PORTSMOUTH,NH		PEVEAR, VALERIE
PARSONS, ISABELLE ELIZABETH	12/13/2010	EXETER,NH	PARSONS, CHRISTOPHER	PARSONS, HAYLEY
SHEA JR, STEVEN MICHAEL	12/14/2010	MANCHESTER,NH	SHEA SR, STEVEN	SHEA, LAUREN
MASON, ISLA DAVENPORT	12/18/2010	MANCHESTER,NH	MASON, JEFFREY	MASON, BRITTNEY
MASON, FINLEY STYLES	12/18/2010	MANCHESTER,NH	MASON, JEFFREY	MASON, BRITTNEY
BOLDUC, LILA ANN	12/22/2010	DOVER,NH	BOLDUC II, JAMES	BAILLARGEON, KIRA

Total number of records 84

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- EXETER --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MICHAUD,DAVID C	EXETER,NH	SCOTT,WILLIAM A	EXETER,NH	EXETER	EXETER	01/01/2010
TOTTEN,MARYANNE	OGUNQUIT,ME	WEEKS,MELISSA A	EXETER,NH	EXETER	NEW CASTLE	01/01/2010
CUSICK,EILEEN M	EXETER,NH	VAUGHAN,KRISTIN E	EXETER,NH	EXETER	PORTSMOUTH	01/01/2010
LILAKOS,JACLYN M	STRATHAM,NH	KONOPKA,CHRISTOPHER G	EXETER,NH	EXETER	EXETER	01/01/2010
LAMOTHE,DENISE C	EXETER,NH	ARNOLD,ELIZABETH A	EXETER,NH	EXETER	EXETER	01/20/2010
HODGSON,KEVIN J	NEW DURHAM,NH	ELLIS,SUSAN J	EXETER,NH	NEW DURHAM	ROCHESTER	01/23/2010
MORECROFT,AMANDA D	EXETER,NH	DAOURAKIS,MICHAEL D	WATERTOWN,MA	EXETER	EXETER	01/23/2010
BECK,LYNDA K	EXETER,NH	RATNOFF,SUSAN R	EXETER,NH	EXETER	EXETER	01/30/2010
RICHARDS,BARBARA J	EXETER,NH	MASTERSON,DEBORA M	EXETER,NH	EXETER	EXETER	02/16/2010
LYONS,JOHN P	EXETER,NH	WATSON,TIFFANI E	NEWINGTON,NH	EXETER	HAMPTON FALLS	02/27/2010
MEDEIROS,GILLIAN K	EXETER,NH	HAMILTON,JUSTIN B	EXETER,NH	EXETER	JACKSON	03/06/2010
NUTE,CHRISTOPHER C	EXETER,NH	PRENTISS,LISA A	EXETER,NH	EXETER	PLAISTOW	03/13/2010
TWITCHELL,JOEL E	EXETER,NH	MOORE,LACEY M	EXETER,NH	EXETER	NOTTINGHAM	03/15/2010
GALLANT,HOLLY A	EXETER,NH	MACKAY,SCOTT S	EXETER,NH	EXETER	NOTTINGHAM	03/20/2010
COLETTI,JESSE L	EXETER,NH	KINGSNORTH,ANGELA M	EXETER,NH	EXETER	EXETER	03/23/2010
BURKE,ROGER P	EXETER,NH	MORIN,BRIDGET L	EXETER,NH	EXETER	NORTH CONWAY	03/27/2010
CHUNG,KYUNGSOO	EXETER,NH	MICHAUD,PETER J	EXETER,NH	EXETER	EXETER	04/09/2010
SEITZ,DERRICK W	EXETER,NH	NEILD,RACHEL A	EXETER,NH	EXETER	NEW CASTLE	04/24/2010
THOMAS,SHANNON L	EXETER,NH	DAIGLE,ROBERT A	EXETER,NH	EXETER	NEWMARKET	05/01/2010
CARROLL,DANIELLE	EXETER,NH	MCCLURE,JOHN C	EXETER,NH	EXETER	NEW CASTLE	05/08/2010
WINCH,ERIC M	EXETER,NH	MCWHINNIE,JOANNE M	NEWMARKET,NH	NEWMARKET	NEWMARKET	05/15/2010
KERR,BROCK A	EXETER,NH	GURNEE,MARY E	CANTERBURY,NH	NORTH HAMPTON	MANCHESTER	05/15/2010
CRAIG,JARROD M	EXETER,NH	GAGNE,MICHELE L	EXETER,NH	EXETER	LEE	05/21/2010
FAY,MAURA C	EXETER,NH	VEAZEY,MICHAEL J	EXETER,NH	EXETER	EXETER	05/22/2010
MORTON,LEAH M	EXETER,NH	JONES,JESS E	KINGSTON,NH	KINGSTON	KINGSTON	05/28/2010
ROBERTSON,MARY A	DURHAM,NH	FRIEDMAN,JOSEPH	EXETER,NH	DURHAM	WHITEFIELD	05/29/2010
WINTER,KATHRYN L	EXETER,NH	BRINKMAN,BENJAMIN B	EXETER,NH	EXETER	EXETER	05/29/2010
WILLIAMS,KEVIN A	STRATHAM,NH	COLCORD,HOLLY L	EXETER,NH	EXETER	EXETER	06/05/2010
HEISER,CHRISTIAN G	EXETER,NH	PELECHOWICZ,ROBIN L	EXETER,NH	EXETER	NEWPORT	06/05/2010
EINHAUS,RONALD C	EXETER,NH	MILLS,JAMES W	EXETER,NH	EXETER	EXETER	06/06/2010
CAZA,CASSANDRA D	EXETER,NH	KUHLMEYER,JON A	HAVERHILL,MA	EXETER	HAMPTON	06/15/2010
DOCKERY,STEPHEN J	EXETER,NH	MILLARD,JULIE E	EXETER,NH	EXETER	EXETER	06/19/2010
BERRY,DANIEL P	PORTSMOUTH,NH	KILDUFF,EMILY K	EXETER,NH	EXETER	PORTSMOUTH	06/19/2010
GELINEAU,KEVIN M	EXETER,NH	OUELLET,SAMANTHA L	EXETER,NH	EXETER	HAMPTON	06/22/2010
ANTHONY,DAVID S	EXETER,NH	MATHESON,ROBYN J	EXETER,NH	EXETER	EXETER	06/26/2010
COMEAU,ANTHONY H	EXETER,NH	SAULNIER,KIM M	EXETER,NH	EXETER	EXETER	06/26/2010

RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- EXETER --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
HILTZ,HOLLIE L	EXETER,NH	GARVEY,PATRICK J	EXETER,NH	EXETER	ALTON BAY	06/26/2010
PELLEY,JARED D	EXETER,NH	COLEMAN,RACHEL L	EXETER,NH	EXETER	EXETER	06/26/2010
PETRUZZI,DAVID L	EXETER,NH	LAFLAMME,MEGHAN S	EXETER,NH	EXETER	LEE	06/27/2010
BERNIER,ROBERT A	EXETER,NH	LOW,MELISSA L	EPPING,NH	EXETER	EXETER	07/02/2010
DICK,BRITTANY A	EXETER,NH	BLANEY,RYAN J	STRATHAM,NH	EXETER	KENSINGTON	07/03/2010
ZOGOPOULOS,ALBERT J	EXETER,NH	HILL,LAURA S	EXETER,NH	EXETER	EXETER	07/04/2010
CLOSSON,JOHN F	EXETER,NH	PIETRUSEWICZ,AMY M	EXETER,NH	EXETER	LINCOLN	07/10/2010
BROWN,AMY C	EXETER,NH	STEINBERG,JONATHAN T	EXETER,NH	EXETER	RYE	07/10/2010
FRANCIS,KATHRYN E	EXETER,NH	CAMPBELL,KEVIN R	WOODWARD,IA	EXETER	EXETER	07/10/2010
OBRIEN,CHRISTOPHER C	EXETER,NH	BURTT,KERRI L	LEE,NH	EXETER	EPPING	07/10/2010
GIBBS,MARY B	EXETER,NH	HARNOIS,RUDOLPH A	EXETER,NH	EXETER	EXETER	07/17/2010
ARONSON,STEWART L	EXETER,NH	FERRIS,MARA E	EXETER,NH	EXETER	EXETER	07/24/2010
WARD,GEOFFREY W	EXETER,NH	BYERS,HEATHER S	EXETER,NH	PORTSMOUTH	PORTSMOUTH	07/24/2010
ESTLE,SHAUN P	EXETER,NH	WEEDEN,HALLIE B	EXETER,NH	PORTSMOUTH	RYE	07/31/2010
DION,CHRISTOPHER P	EXETER,NH	MEYER,SHERYL K	EXETER,NH	EXETER	NEW CASTLE	08/03/2010
LEVINE,DANIEL W	SANFORD,ME	ELLIOTT,AMBER L	EXETER,NH	DOVER	MOULTONBOROUGH	08/15/2010
BLACK,JAMES S		FILEPP,MICHELLE	EXETER,NH	HAMPTON	HAMPTON	08/18/2010
KERR,BETH A	EXETER,NH	REED,VALERIE E	EXETER,NH	EXETER	PORTSMOUTH	08/20/2010
GROVER,CHAD L	EXETER,NH	TAGGART,LAURA M	EXETER,NH	EXETER	BRETTON WOODS	08/21/2010
LUNDAY,TYLER N	EXETER,NH	LADD,TANYA L	EXETER,NH	EXETER	EXETER	09/04/2010
CHOI,YONG SUK	EXETER,NH	BAEK,MI YEON	EXETER,NH	EXETER	EXETER	09/07/2010
INGLIS,ERICA M	KENSINGTON,NH	MACDUFF,MATTHEW P	EXETER,NH	EXETER	RYE	09/10/2010
KIDDER,KACI A	EXETER,NH	AHERN,JAMES V	EXETER,NH	EXETER	DERRY	09/11/2010
GALLOWAY,STEVEN R	EXETER,NH	TURIELLO,ROSE L	WENHAM,MA	EXETER	EXETER	09/18/2010
KEARNEY,ANDREW P	EXETER,NH	PATNAUDE,KENDRA E	EXETER,NH	HAMPSTEAD	HAMPSTEAD	09/24/2010
AROLD,MATTHEW B	EXETER,NH	HACKENSON,LEIA J	EXETER,NH	EXETER	STRATHAM	09/25/2010
SUPROCK,CHRISTOPHER A	EXETER,NH	MEINHART,JOANNA C	EXETER,NH	EXETER	HAMPTON	09/25/2010
LAWSON,AMANDA M	BEDFORD,NH	LOMBARDI,ANTHONY	EXETER,NH	BEDFORD	WENTWORTH LOCATI	10/09/2010
SUTHERBURG,DAWN M	EXETER,NH	AMEY,FREDERICK R	EXETER,NH	EXETER	EXETER	10/21/2010
BOYER,MARK R	EXETER,NH	PEPPLE,STEPHEN L	EXETER,NH	EXETER	EXETER	11/15/2010
BYRNE,THOMAS P	EXETER,NH	NOBREGA,ROBIN M	EXETER,NH	EXETER	EXETER	11/21/2010
WANIAK,CHRISTINE E	EXETER,NH	HALL,BRADLEY T	MURFREESBORO,TN	EXETER	DOVER	12/10/2010
PACCITO,CHRISTINE E	EXETER,NH	FRANK,DOUGLAS A	EXETER,NH	EXETER	EXETER	12/11/2010
SEACE,RUSSELL C	EXETER,NH	DIBARTOLOMEO,TIFFANY A	EXETER,NH	EXETER	EXETER	12/11/2010
ZELLNER,LARRY E	EXETER,NH	RYAN,MAUREEN A	NEWBURYPORT,MA	EXETER	EXETER	12/26/2010

Total number of records 71

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
PROVENCHER, ADAM	01/01/2010	EXETER	PROVENCHER, LARRY	DAYKIN, BRENDA	N
DECATUR, MARY	01/02/2010	EXETER	WILLS, BRUCE	WILLS, LUCY	N
KITTREDGE, LUCIA	01/03/2010	FREMONT	BATTISTELLI, GIACONDO	DIONNE, ELEONOIR	N
HULL, SHEILA	01/04/2010	DOVER	ECKFORD, THOMAS	HIMSLEY, RACHEL	N
KANE, JOHN	01/05/2010	EXETER	KANE, JOHN	FLANIGAN, MARY	Y
STANLEY JR, RAYMOND	01/06/2010	HAMPTON	STANLEY SR, RAYMOND	ENO, ELDORA	Y
MONTEROSSO, GRACE	01/11/2010	EXETER	MONTEROSSO, JOSEPH	FEDELE, CONCETTA	N
BYAM, GEORGE	01/13/2010	EXETER	BYAM, ARNOLD	MARINEL, AMELIA	N
CARRIER SR, EDWARD	01/16/2010	EXETER	CARRIER, EDWARD	BLINN, MARY	N
WORRALL, MARK	01/17/2010	EXETER	WORRALL, JOHN	SCHADEWALD, ANNE	N
TROTT, BONNIE	01/19/2010	PORTSMOUTH	TROTT, BUDDY	ODELL, ELSIE	N
HARRIS, NORMA	01/20/2010	EXETER	RUSSELL, SAMUEL	MILTON, BERTHA	N
GRAHAM, MARY	01/25/2010	EXETER	GRAHAM, CLARENCE	FISH, MARY	N
MALONEY, ANN	01/28/2010	DOVER	SANBORN, GRANT	MCKENNA, EVA	N
ADAMS, ELEANOR	01/30/2010	EXETER	PIERCE, HOWARD	BROWN, MURIEL	N
MOLITOR, RUTH	02/01/2010	EXETER	RANDALL, WILBERT	HOYT, MARY	N
FLYNN, MARILYN	02/06/2010	EXETER	BERARD, HERMAN	LANGTON, HILDRED	N
MACLENNAN, RUTH	02/14/2010	EXETER	JEWELL, CHARLES	HORTON, HESTER	Y

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DROUIN, PAULINE	02/25/2010	EXETER	MOULTON, GUY	WILKINSON, MILDRED	N
CURTIS, FRED	02/26/2010	EXETER	CURTIS, BYRON	MALLOCH, MILDRED	Y
LETOURNEAU, JOAN	02/26/2010	EXETER	MAXWELL, FREDERICK	ALLEN, MARJORIE	N
ADAMS, CHARLOTTE	02/26/2010	EXETER	SWENSON, HAROLD	GOODWIN, OLIVE	N
MYERS, VIOLA	02/27/2010	EXETER	ARONSON, PHILIP	STEIN, HELEN	N
PETTIGLIO, DOMINIC	03/03/2010	EXETER	PETTIGLIO, ANTONIO	CUZZUO, LENA	Y
FLANNERY, HUBERT	03/08/2010	EXETER	FLANNERY, WILLIAM	LESLEY, FLORA	Y
BELL, NORMAN	03/19/2010	HAMPTON	BELL, JOSEPH	MCINNIS, ANNA	Y
JOHNS, BRANDON	03/19/2010	SEABROOK	JOHNS, JEREMY	LASHOMB, JUNE	N
PEAKE, BARBARA	03/22/2010	EXETER	BULL, WILLIAM	DUMOULIN, LOUISE	N
DICICCO, CAROLE	04/05/2010	PORTSMOUTH	CARKIN, SIDNEY	OLDENHAW, CHARLOTTE	N
WHITE, WILLIAM	04/06/2010	BRENTWOOD	WHITE, EDMUND	CLOUTIER, LOUISE	Y
DALY, MARLENE	04/10/2010	EXETER	NOYES, JOSHUA	FARRINGTON, HAZEL	N
MURPHY JR, DANIEL	04/12/2010	EXETER	MURPHY SR, DANIEL	CURRAN, MARY	N
PURSLOW, JEAN	04/13/2010	EXETER	REID, WILLIAM	KRUPKE, MARTHA	N
DOHENY, EILEEN	04/15/2010	EXETER	APRIL, HAROLD	MOYIHAN, MARGARET	N
MCCABE, LOUISE	04/15/2010	EXETER	BOLES, JOHN	KEENE, CATHERINE	N
JOHNSTON, GEORGE	04/17/2010	EXETER	JOHNSTON, GEORGE	ZAULA, EMMA	Y

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
WEATHERLY, KENNETH	04/17/2010	EXETER	WEATHERLY, WILLIAM	HUBBARD, ANNIE	N
ZARNOWSKI, DANIEL	04/18/2010	EXETER	ZARNOWSKI, MARCEL	SUSKA, MARY	Y
COURSEY, ELIZABETH	04/20/2010	EXETER	SHEA, JOSEPH	MCELROY, ANN	N
AMUNDSEN, KATHERINE	04/30/2010	EXETER	HALL, EDSON	LEBLANC, AGNES	N
ABROMOWITZ, JANE	05/02/2010	EXETER	ROSSITER, WYNN	NICOLAI, SARA	N
PHAYAMOUK, THEODORE	05/02/2010	EXETER	NITNOIDARA, KHAMPAA	UNKNOWN, NOIT	N
SELWYN, CAROLYN	05/03/2010	EXETER	ELIAS, MYRON	TINNEY, VICTORIA	N
PETTENGILL SR, ROBERT	05/06/2010	EXETER	PETTENGILL, CARLOS	WAKEFIELD, GRACE	N
KINTNER, EDWIN	05/07/2010	EXETER	KINTNER, EARL	SMITH, EDNA	Y
DANIELL, ZANDRA	05/08/2010	EXETER	SMITH, DONALD	REINHARDT, GERTRUDE	N
KECK, MARGARET	05/09/2010	BRENTWOOD	WHEATLEY, JOSEPH	LENANE, MARGARET	N
MACLEOD, MAXINE	05/17/2010	EXETER	SMART SR, RALPH	ROGERS, ROSE	N
SCOTTI, PAULA	05/21/2010	EXETER	TESSIER, LOUIS	NAVICKAS, BARBARA	N
GROGAN, THOMAS	05/27/2010	EXETER	GROGAN, THOMAS	CLEMENT, ESTHER	Y
PAUL, BARBARA	05/30/2010	EXETER	BOBST, FRANK	SMART, HELENE	N
ROCK, DANIELLE	05/30/2010	EXETER	MARTIN, ROGER	STROTT, LINDA	N
BLANCHARD, MARY	05/30/2010	RYE	SWEENEY, WILLIAM	BRENNAN, MARY	N
BRAGG, ELIZABETH	06/02/2010	EXETER	SHANAHAN, PAUL	DIRSA, MARY	N

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Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BURROUGHS, ANN	06/05/2010	EXETER	CLUETT, E	GORHAM, MARGARET	N
SHELLY SR, ROBSON	06/05/2010	EXETER	SHELLY JR, JACK	STEHLIG, ELRA	N
MUNSON, MINETTE	06/14/2010	EXETER	LONG, AUSTIN	COX, HELEN	N
MARTIN, HELEN	06/16/2010	EXETER	WATTS, WASHINGTON	FEWEKS, MARY	N
HEATH, GORDON	06/17/2010	EXETER	HEATH, TRUE	GLEASON, LAURA	N
GILMORE, JAMES	06/21/2010	PORTSMOUTH	GILMORE, JAMES	ELDREDGE, GOLDIE	N
BURKE, JUDITH	06/21/2010	EXETER	CELLEY, EARLE	MURCHIE, KATHERINE	N
BURKE SR, WILLIAM	06/21/2010	EXETER	BURKE, EVERETT	CHASE, ORA	N
TORREJON, KELLY	06/22/2010	EXETER	DEVER, KEVIN	CAMPBELL, BARBARA	N
FLEMING, SUSAN	06/22/2010	EXETER	FLEMING, HUGH	FAY, MARY	N
DAVIS, BARBARA	06/25/2010	EXETER	DAY, JOHN	LANNING, HARRIET	N
HANGLIN, KEVIN	06/30/2010	HAMPTON	HANGLIN III, PAUL	PORTELANCE, MARY	N
MURPHY, BARBARA	07/09/2010	BRENTWOOD	KUCHARSKI, FRANK	CONNOR, LADRA	N
GRISWOLD, JAMES	07/10/2010	EXETER	GRISWOLD, JAMES	ERWIN, HOPE	N
BUSHNELL, LEONARD	07/20/2010	EXETER	BUSHNELL, CARL	HARPER, MARION	Y
LAROCHE, WILFRED	07/20/2010	EXETER	LAROCHE, ODILON	MARCHAND, ELEDIA	Y
RIMBAUD JR, GILBERT	07/22/2010	EXETER	RIMBAUD SR, GILBERT	BOLDINI, PAULINE	N
KENDALL, KIM	08/02/2010	EXETER	KENDALL, ROBERT	BERRY, LOIS	N

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RALEY, MATTHEW	08/03/2010	EXETER	RALEY, WILLIAM	FOSTER, PAMELA	N
MCGAUGHEY, ELIZABETH	08/12/2010	EXETER	COLCORD, EZRA	WHITTEN, ARLENE	N
ANTHONY, DAVID	08/18/2010	EXETER	ANTHONY, CHARLES	EVANS, DOROTHY	Y
GILMOUR, FRANCIS	08/19/2010	EXETER	GILMOUR, ROBERT	DAVIS, MURIEL	U
PRICE, DAVID	08/20/2010	EXETER	PRICE, ALFRED	GADOMSKI, MARY	N
NICKLES, WILLIAM	08/23/2010	EXETER	NICKLES, WILLIAM	UNKNOWN, MAUDE	N
PETROSKI, JOSEPH	08/26/2010	EXETER	PETROSKI, JOHN	MALEWSKI, FRANCES	Y
BERNARD, PAUL	08/29/2010	EXETER	BERNARD, ALPHE	BERNARD, EMELDA	Y
FROST, ELLEN	09/02/2010	EXETER	GALLAGHER, HARLIE	MILLETT, ANNIE	N
BRUCE, JOSEPH	09/06/2010	EXETER	BRUCE, JAMES	GALLANT, MARGARET	N
LENK, BERNADETTE	09/10/2010	HAMPTON	FLYNN, THOMAS	GREEN, MARGARET	N
FERGUSON, RUTH	09/11/2010	EXETER	GORDON, THOMAS	SMITH, ETHEL	N
THOMPSON, IRVING	09/12/2010	EXETER	THOMPSON, ARTHUR	WIGGIN, ANNIE	N
TARRANT, DONNIE	09/14/2010	EXETER	SIMS, ROBERT	BURGESS, DONNIE	N
CLARK, CAROL	09/19/2010	BRENTWOOD	BALDWIN, KENNETH	PARKHILL, MILDRED	N
HAINES, AUBREY	09/20/2010	EXETER	HAINES, AUBREY	MCEWAN, GERTRUDE	Y
SMITH, DOROTHY	09/21/2010	EXETER	ROGERS, WILLIAM	SIMES, ANNA	N
CURTIS II, ALBERT	09/22/2010	EXETER	CURTIS, PAUL	BISBY, UNA	N

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ROSS, PHYLLIS	09/26/2010	EXETER	MCCLARY, HOWARD	CURRIE, AGNES	N
HARVEY, BARTLETT	09/29/2010	EXETER	HARVEY, ELBERT	STIMSON, LUSILE	Y
HANSON, KENNETH	09/30/2010	EXETER	HANSON, CLARENCE	BERENDS, EDINA	Y
BRUBACHER, JOHN	09/30/2010	EXETER	BRUBACHER, JOHN	WEMPLE, WINNIFRED	Y
MCLELLAN, ELIZABETH	10/01/2010	EXETER	GOCKLEY, ROY	NICHOLS, GRACE	N
WILKES JR, GORDON	10/04/2010	EXETER	WILKES SR, GORDON	BORTHWICK, ELOISE	N
GALLISON, GEORGE	10/04/2010	EXETER	GALLISON, FREDERICK	PENWARDEN, MILA	Y
MIXTER, PHEBE	10/12/2010	EXETER	ELDRIDGE, HENRY	KEYS, EVELYN	N
TARRANT, CHARLES	10/12/2010	EXETER	TARRANT, VOLNEY	ALEXANDER, LIZZIE	Y
WEST, BARBARA	10/16/2010	EXETER	TOWLE, WILLIAM	ROWE, BEATRICE	N
OUTERSON, MARION	10/16/2010	EXETER	VLIET, AUGUSTUS	WILSON, GLADYS	N
BORKOWSKI, JOHN	10/17/2010	HAMPTON	BORKOWSKI, ANTONI	GOLEMBIEWSKI, BRONISLAWA	Y
CORMIER, ERNEST	10/21/2010	EXETER	CORMIER, FRANCIS	RATTE, EVA	Y
BOUCHARD JR, ALFRED	10/21/2010	EXETER	BOUCHARD, ALFRED	THIBODEAU, ANNA	Y
BARTLETT, IRENE	10/22/2010	BRENTWOOD	WELCH, FRED	STEVENS, MAUDE	N
SUYDAM, LISPENARD	10/26/2010	EXETER	SUYDAM II, WALTER	WOOD, ELIZABETH	Y
ERLER, LOUISE	10/27/2010	EXETER	WAKEMAN, ROY	PARKER, MABEL	N
CORTRIGHT, DAVID	10/29/2010	EXETER	CORTRIGHT, FRANCIS	DICKER, DELORES	Y

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WARD, MARCIA	10/30/2010	EXETER	DESIMONE, VINCENT	ROSSETTI, MARIANINA	Y
HAMBLETON, DOROTHY	10/31/2010	EXETER	POMERENKE, AUGUST	BLOCK, ELSIE	N
CALL, KATHRYN	10/31/2010	EXETER	TRUE, CHARLES	RUSSELL, HELEN	N
STANHOPE, MARION	11/01/2010	EXETER	SAYWARD, HAROLD	CLEMENT, LAURA	N
HUGHES, KAREN	11/02/2010	EXETER	TWITCHELL, WILLIAM	MALONEY, GERTRUDE	N
HALL, CONSTANCE	11/03/2010	EXETER	HAMILTON, DAVID	BECKMAN, LILLIAN	N
RANDLETT, JOHN	11/04/2010	EXETER	RANDLETT, CLIFTON	BLAKE, DELIA	Y
BLUMENTHAL, MAURICE	11/06/2010	EXETER	BLUMENTHAL, JULIUS	FEIN, LILLIAN	Y
SAVINELLI, KENNETH	11/06/2010	EXETER	SAVINELLI, JOHN	CAVALLARO, AGNES	Y
KELLEY, MARGARET	11/07/2010	EXETER	KELLY, JAMES	COTTER, DELIA	N
SCHUR, JANET	11/07/2010	BRENTWOOD	DELYSLE, WALTER	SMART, BERNICE	N
MORIN, BETSY	11/12/2010	EXETER	GRIFFIN, GEORGE	DRESSER, ELIZABETH	N
BRUSH, ALLEN	11/16/2010	EXETER	BRUSH, WILLIAM	HUBBS, HARRIET	Y
DUPUIS, ANGIE	11/19/2010	EXETER	DUPUIS, DONALD	FERNALD, SANDRA	N
BRODERICK JR, JOHN	11/20/2010	EXETER	BRODERICK SR, JOHN	CALNAN, ELLEN	Y
UNDERHILL, DEXTER	11/23/2010	HAMPTON	UNDERHILL, DEXTER	SHEYS, BESSIE	N
CLARK, MARJORIE	11/27/2010	EXETER	COOLIDGE, RUFUS	PAUL, LAURA	N
TUCKER, PHYLLIS	11/27/2010	EXETER	TUCKER, JAMES	DOE, MARION	N

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SCHWEISBERG, EMANUEL	11/28/2010	EXETER	SCHWEISBERG, PHILIP	FRAGER, RACHEL	Y
D'ANGELO SR, ARTHUR	12/01/2010	EXETER	D'ANGELO, ORESTE	CUZZI, CESARINA	Y
STRANDELL, BRENDA	12/01/2010	EXETER	BISHOP, FRANK	ROBERTS, DOROTHY	N
LAMB, JULIA	12/03/2010	EXETER	FLITNER, STANWOOD	WELLINGTON, GERTRUDE	N
SIMPSON, WALTER	12/05/2010	EXETER	SIMPSON, ERNEST	OLIVER, HARRIET	Y
JOHNSON, BARBARA	12/07/2010	EXETER	HAMILTON, HUGH	YOUNG, FLORENCE	N
NITKA, GISELA	12/11/2010	EXETER	HEUSE, WILHELM	LYNEN, HELENE	N
WALERYSZAK, NANCY	12/14/2010	BRENTWOOD	ORDWAY, MYRON	GEORGE, ALICE	N
SHAW, MURIEL	12/15/2010	EXETER	EVANS, WALTER	MCNAYR, DORIS	N
SAARI, ELEANOR	12/20/2010	FREMONT	BRAGG, LESTER	SINCLAIR, MABEL	N
NORMAN SR, JERE	12/24/2010	BRENTWOOD	NORMAN, ROBERT	PACKWOOD, MARGARET	Y
WADE, ROBERT	12/27/2010	EXETER	WADE, ROBERT	MEYERS, THELMA	Y
GRILLO, LINDA	12/27/2010	EXETER	YACUBACCI, ALDO	SYVINSKI, JOSEPHINE	N

Total number of records 139

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk