

# 2016 Annual Town Report



Photos by Jimmy Wilson

EXETER, NEW HAMPSHIRE

# uí Re ere e

## Town Office

10 Front Street  
778-0591  
Office Hours: Mon-Fri 8:00 a.m.-4:30 p.m.  
[www.exeternh.gov](http://www.exeternh.gov)

## Town Clerk

10 Front Street  
778-0591 ext. 403  
Office Hours: Mon, Wed, Thurs 8:15 a.m.-4:00 p.m.  
                  Tuesdays 8:15 a.m. - 7:00 p.m.  
                  Fridays 8:15 a.m. - 12:30 p.m.

## Tax/Water/Sewer Collection

10 Front Street  
778-0591 ext. 108  
Office Hours: Mon-Fri 8:15 a.m.-4:00 p.m.

## Fire Department

20 Court Street  
Emergency - 911  
Non-emergency - 772-1212

## Police Department

20 Court Street (mail: P.O. Box 127)  
Emergency - 911  
Non-emergency - 772-1212

## Public Works Department

13 Newfields Road  
773-6157  
Office Hours: Mon-Fri 7:00 a.m.-3:00 p.m.

## Parks and Recreation Department

32 Court Street  
773-6151  
Office Hours: Mon-Fri 8:15 a.m.-4:15 p.m.

## Town of Exeter Holidays Observed

New Year's Day	Columbus Day
Civil Right's Day	Veteran's Day
Presidents' Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day Labor Day

## Exeter Public Library

4 Chestnut Street  
772-3101  
<http://www.exeterpl.org/>

## SAU 16 Offices

30 Linden Street  
775-8400  
<http://sau16.org/>

## Water Treatment Plant

109 Portsmouth Avenue  
773-6169

**Comcast** - 1-888-633-4266

**Unitil** - Gas/Electric 1-800-582-7276

**Verizon** - 1-800-585-4466

## Transfer Station Details

9 Cross Road  
778-0591 x450

### Regular Transfer Station Hours:

Tuesday & Saturday 9 a.m. - 2:30 p.m.  
Thursday 1:00 p.m. - 4:00 p.m.

### Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)  
Saturday 8 a.m. - 2:30 p.m.  
Sunday Noon - 4 p.m.

### Construction Stickers and/or Bags:

\$8.00 each

### Curbside Bulky Trash Stickers

\$5.00 each

### Electronic Stickers

\$10.00 each

### Freon Appliance Stickers

\$7.00 each

### Recycle Bins

Small bins: \$12.00  
65 gallon carts: \$45.00

### Transfer Station Vehicle Permits

Calendar Year: \$10.00  
5 Days: \$5.00

### Trash Bags

33 gallon: \$2.00 each  
15 gallon: \$1.00 each

### Northside Cartng Trash/Recycle Co. Holidays

New Year's Day  
Memorial Day  
Independence Day  
Labor Day  
Thanksgiving Day  
Christmas Day

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## *2016 Dedication*



This year we dedicate our annual town report with gratitude to long time civic steward and volunteer Langdon “Lang” Plumer.

Over the years, Lang has served the Exeter community in a number of ways. He was the principal of the Vocational Educational Center, the forerunner of the Seacoast School of Technology, for several years, appointed to the leadership post in 1985. During his tenure and after, Lang has been a primary supporter of education at all levels in Exeter.

On the municipal side, Lang has served on the town’s planning board for over 20 years, with a tenure that began in 1996. Throughout his years on the board, Lang has always been a pleasant voice and a dutiful civic servant who looks out carefully for the town’s interests. Lang has also represented the town well in regional planning activities, serving as the town’s representative to the Rockingham Planning Commission from 2009 to 2016.

Lang has also been recognized by the Exeter Area Chamber of Commerce, receiving the Citizen of the Year award in 2013. In addition, he has been active with the Lions Club for a number of years assisting with club activities including the annual auction. Lang was also a contributor to the YMCA project on Linden Street. All in all, you can find Lang involved in just about anything that says “community.”

Just this past year, Lang agreed to step up and serve as Co-Chair on our all-important Master Plan Steering Committee. That committee has done a "masterful" job of working with our consultants from Horsely Witten Group, Inc. to begin a vital and diverse community-wide conversation about a vision for the future of Exeter.

Thanks so much for all you do for our beautiful town Lang!

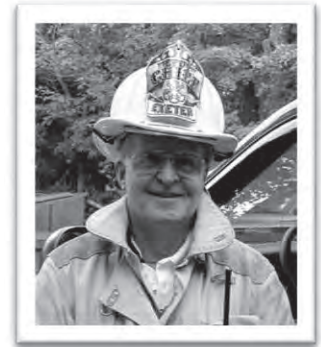


# *In Memoriam*

## **Harry B. Thayer. III**

Harry was a fixture in Exeter from his earliest days attending Exeter schools to his work at the family business: the Exeter News Letter. Harry's love for this community was found in his dedication to the many committees he served, to the fire department and to his wonderful family.

Every day Harry looked for ways to make Exeter a better place. Among his many accomplishments were his countless hours with the zoning board, EDC and the budget recommendations committee. Harry worked for 45 years as a firefighter retiring at the rank of deputy chief. Harry helped shape the department into the professional department it is today.



Harry would often share his opinion when you needed to hear it, and support you to help you reach your goals. He was part of Exeter's fabric and will be missed.

Harry, Thank you for your friendship and service.

## **Pete Richardson**



Born in Boston, Massachusetts in 1924, Pete had a full and active life in Massachusetts and Vermont before arriving in Exeter in 2005, a spry 81 years old. Having always been active in outdoor activities, he immediately became involved in Town activities. He joined the Conservation Commission and his presence was felt immediately as he vetted projects which might affect the environment with a gentle but persistent approach. He served as Chair for two terms. His knowledge of water quality and environmental issues was quite deep.

In his 11 years his sphere of influence was not only felt in Exeter but in the surrounding area as a member of the Exeter Squamscott River Advisory Committee and the Exeter River Study Committee (on which he became a leading advocate for removing the Great Dam). He also was awarded the Gulf of Maine Visionary Award, the Daniel Quinlan Award for outstanding Achievement in Community and Regional Planning and was also selected as Exeter Volunteer of the Year 2013.

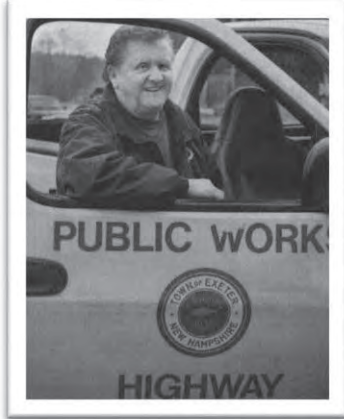
But what Pete enjoyed most was going out on conservation land, clearing trails, finding boundary pins and leading groups of adults and students on community service projects. He frequently found time to share his knowledge on environmental issues with adult groups as well as with the Parks and Rec Summer Kids Camp and a Girl Scout Earth Day picnic. He was also a Marine Docent for many years educating the public on the Great Bay estuary.

Pete was a boots-on-the-ground person, or actually "tevas-on-the-ground" except in winter. In the back of Pete's compact SUV you would always find a shovel, loppers, rope and a saw and he rarely went out on the trail without them. When you went anywhere with him you could count on stopping at some trail head and following Pete for some sort of impromptu trail work.

There have been many famous conservationists such as Aldo Leopold, John Muir, Rachel Carson – all people who contributed greatly to conservation ideas. But it takes people like Peter, who worked tirelessly in a community without seeking notoriety, to really make a local difference.

# *In Memoriam*

## **Walter T. Dow**



Walter Dow was a dedicated and loyal employee who humbly served the Town of Exeter for over five decades. Walter loved the Exeter community, he enjoyed and took pride in the work that he did.

Walter, or "Dowie" as he was known by his friends and co-workers, began working for the Highway Department in October 1965 as a laborer. During his entire 50 year tenure with the Town, Walter held this same position of laborer. Walter obviously enjoyed working outdoors, but his success and longevity working for the Public Works Department was about more than working outdoors and doing his job. Walter genuinely enjoyed people, and people reciprocated. Walter was the smiling face of the Town of Exeter, in his Public Works vest and uniform, to residents and visitors alike; he was an ambassador of the Town and greeted everyone with a smile and friendly hello. He worked through many changes in Town government and the services provided, and was a witness to the many ways of conducting the business of the Town. But at the end of the day, and the end of his career, his attribute was simply living by the Golden Rule.

Although Walter holds the distinction of being the employee with the longest record of service to the Town of Exeter, and that title will certainly remain unbroken, that alone is not the reason he is held in such high esteem. Walter was kindhearted, good natured, and a friend to all who knew him, day in and day out, for 50 years here in Exeter.

Walter retired from the Public Works Department in March 2016 after more than 50 years of loyal service to the Town.

## **George A. Sturgis**

George Sturgis, an Exeter native, was born here in 1949. He was a graduate of Winnacunnet High School, Class of 1968. George was a dedicated and steadfast man who humbly served the Town of Exeter as an employee for over four decades. George loved the community he served.

George began his service to the Town as a laborer in the Department of Public Works working on the back of a packer garbage truck. After a short period he transferred to the Fire Department. He started as a call member before being promoted to a career position. Throughout his career in the fire service George took on a number of jobs in the fire department but enjoyed being a fire investigator the most. It was an opportunity to combine his skills learned as a part time police officer with the department. He retired from the Fire Department in 1996 after 25 years of service.



George then returned to the Public Works Department for 17 more years of public service. He held several different positions over the years, including highway heavy truck driver, highway general foreman, and water treatment plant operator. George was honest and intelligent and understood the value of friendship and humor. He was respected by his coworkers and was the recipient of the Employee of the Quarter award. George was entrusted by his supervisors with challenging jobs that required special handling, such as community liaison during the construction of water, sewer and stormwater improvements in Jady Hill. George retired from the Public Works Department in 2013.

# *In Memoriam*

## **Chris Moutis**



Chris Moutis was a larger than life personality who adored the town of Exeter, Phillips Exeter Academy, and worked tirelessly in many areas of business and civic life to make the town a better place for all of us.

Chris served the Town of Exeter in many capacities.

As a businessman, Chris worked at the Exeter Inn and then owned two local restaurants, the Tavern at Rivers Edge on Water Street, and then The Townlyne Grille on the Exeter Hampton border. You knew he was happy to see you again at his restaurant when he would smile and tell you to “sit down and shut up ... or you get nothing.”

As a citizen Chris served on the Exeter Area Chamber of Commerce Board of Directors. He helped initiate expansion of the holiday decorations in Exeter in the early 90s. As Chairman of the Chamber’s retail committee he ramped up fundraising so in addition to the strands and lights on Water St. we enjoy today, areas from Founders Park to Gale Park to the portico on the Town Hall and other areas were adorned with decorations and lights.

In the late 90’s and early 2000’s, Chris and former Town Planner Peter Dow led the Water Street Waterfront Restoration Project which cleaned up and beautified the area behind the buildings on Water Street along the Squamscott River. This spurred investment by private property owners, including a walking space by the river with a boat dock. Chris was also active in Exeter Crimeline.

Chris served as a member and Chairman of the Towns Budget Recommendations Committee. He took seriously the responsibility of providing a check to the town’s budget process and providing information to the attending and viewing public. He also served the town in ways that were less well known. Every time there was an election: local or otherwise, Chris made sure that all the workers: From the Town Clerk to the Supervisors of the Checklist to the Ballot workers - all got food from his restaurant. He delivered it himself to the Town Hall in the early days and later at the old Exeter High School.

In the last few years Chris moved to Florida to care for his aging parents. He stayed in contact with many here and was always up on what was happening in his beloved town.

Chris was fond of making brief visits back to Exeter. He spoke often of hoping to return to Exeter in the future, and continuing to serve the town he loved, and filling the air with a heavy dose of biting humor, sarcasm and his full laugh. Exeter has lost another treasure, but thankfully there will always be reminders of Chris Moutis’ service, generosity and love throughout our town.



# *Congressional Information*

## **National**

### **United States Senators**

Honorable Maggie Hassan

Honorable Jeanne Shaheen

### **United States Representative- District #1**

Honorable Carol Shea Porter

## **State and Local**

### **Representatives to General Court**

#### **District #18**

Julie Gilman

Paula Francese

Elizabeth Farnham

Skip Berrien

#### **District #36**

Patricia Lovejoy, 778-9662

### **Governor's Executive Council – District #3**

Councilor Russell Prescott

### **State Senator – District #23**

Bill Gannon

### **County Commissioner – District #2**

Tom Tamborello

# *Elected/Appointed Members*

	<u>Term Ends</u>		<u>Term Ends</u>
<b><u>Moderator</u></b>		<b><u>Budget Recommendations Committee</u></b>	
Paul Scaffidi	2017	Corey Stevens	
		William Campbell	
<b><u>Selectmen</u></b>		Francine Hall	
Julie Gilman	2019	Robert Kelly	
Donald Clement	2019	Peter Lennon	
Daniel Chartrand	2018	Judy Rowan	
Anne Surman	2017	Donald Woodward	
Nancy Belanger	2017	Anthony Zwaan	
		Christine Soutter	
<b><u>Town Clerk</u></b>		Kathy Corson	
Andrea Kohler	2017	Kerry Cargill	
		Len Benjamin	
<b><u>Treasurer</u></b>		Niko Papakonstantis	
Susan Penny	2017		
		<b><u>Arts Committee</u></b>	
<b><u>Supervisors of the Checklist</u></b>		Karen Desrosiers	2017
Susan Gorman	2022	Kathy Thompson	2017
Vicki Nawoichyk	2020	Scott Ruffner	2017
Yvonna Zinicola	2018	Sharon Marston	2018
		Marissa Vitolo	2019
<b><u>Trustees of Trust Funds</u></b>		Karen Noonan	2019
Donna LeRoy	2019	Dan Chartrand, BOS Rep.	
Lisa McIlveen	2018		
Kathleen MacDougall	2017	<b><u>Conservation Commission</u></b>	
		Alyson Eberhardt	2017
<b><u>Trustees of Robinson Fund</u></b>		Todd Piskovitz	2017
Peter Smith	2022	Bill Campbell	2018
Joan Smart	2020	Virginia Raub	2018
Joanna Pellerin	2021	Andrew Koff	2019
William Perkins	2019	Carlos Guindon	2019
Judith Churchill	2019	Anne Surman, Alternate	2019
Barbara Taylor Gagne	2018		
Patricia Qualter	2017	<b><u>Economic Development Commission</u></b>	
		Madeleine Hamel	2017
<b><u>Library Trustees</u></b>		David Hampson	2017
Martha McEntee	2019	Jason Proulx	2017
Barbara Young	2019	Lizabeth MacDonald	2018
Leslie Haslam	2019	Chris Surette	2018
Denise Leonard	2018	Brian Lortie	2018
Mary LaFreniere	2018	John Mueller	2019
Paul Sears	2018	Ian Smith	2019
Lisa Wilson	2017	Dan Gutstein	2019
Robin Lent	2017	Kelly Bergeron, Planning Bd. Rep.	
Davis Moore	2017	Russell Dean, Town Manager	
		Dan Chartrand, BOS Rep.	
<b><u>Trustees of Swasey Parkway</u></b>			
Gerry Hamel	2019		
Mark Damsell	2018		
Joseph Mikulsky	2017		

# *Elected/Appointed Members*

<b><u>Heritage Commission</u></b>	<b><u>Term Ends</u></b>	<b><u>Planning Board</u></b>	<b><u>Term Ends</u></b>
Mary Dupre	2017	Kelly Bergeron	2017
Maura Fay	2017	Aaron Brown	2017
John Merkle	2018	Katherine Woolhouse	2018
Peter Smith	2019	Pete Cameron	2018
Peter Cameron, Planning Bd. Rep.	Ex-Officio	Gwen English	2019
Pam Gjettum, HDC Rep.	Ex-Officio	Langdon Plumer	2019
Julie Gilman, BOS Rep.	Ex-Officio	Kathy Corson, Alternate	2017
		Don Clement, BOS Rep.	
<b><u>Historic District Commission</u></b>	<b><u>Term Ends</u></b>	<b><u>River Study Committee</u></b>	<b><u>Term Ends</u></b>
Valerie Ouellette	2017	Rod Bourdon	2017
Patrick Gordon	2017	Lionel Ingram	2017
Pam Gjettum	2018	Richard Huber	2018
Curtis Boivin	2019	Vacant	2018
Vacant	2019	Terrie Harman	2019
Pete Cameron, Planning Bd. Rep.		Vacant	2019
Julie Gilman, BOS Rep.		Kristen Murphy, Nat. Resource Planner	
 		Paul Vlasich, DPW Rep.	
 		Virginia Raub, Conservation Rep.	
 		Roger Wakeman, PEA Rep.	
 		Donald Clement, BOS Rep.	
<b><u>Housing Advisory Committee</u></b>		<b><u>Rockingham Planning Commission</u></b>	
Barry Sandberg		Katherine Woolhouse	2017
John Mueller		Gwen English	2018
Cliff Sinnott		Langdon Plumer	2019
Tony Texeira		Don Clement, BOS Rep.	
Kathy Corson		 	
Nancy Belanger, BOS Rep.		<b><u>Water Sewer Advisory Committee</u></b>	
 		David Michelson	2017
 		Gene Lambert	2017
 		Vacant	2018
 		Bob Kelly	2018
 		Jim Tanis	2019
 		Peter Lennon	2019
 		Nancy Belanger, BOS Rep.	
 		<b><u>Zoning Board of Adjustment</u></b>	
 		Martha Pennell, Alternate	2017
 		Rick Thielbar	2017
 		Kevin Baum	2017
 		Marc Carbonneau, Alternate	2017
 		David Mirsky, Alternate	2017
 		Hank Ouimet, Alternate	2018
 		Robert Prior	2018
 		John Hauschildt	2018
 		Laura Davies	2019



# 2016 Town Ballot

## OFFICIAL BALLOT ANNUAL TOWN ELECTION EXETER, NEW HAMPSHIRE MARCH 9, 2016

### FOR SELECTMEN

#### Three year Term

Vote for not more than TWO

**DONALD CLEMENT** \*\*1475

**JULIE GILMAN** \*\*1494

### SUPERVISOR OF THE CHECKLIST

#### Six year Term

Vote for not more than ONE

**SUSAN GORMAN** \*\*1661

### SUPERVISOR OF THE CHECKLIST

#### Two year Term

Vote for not more than ONE

**Yvonne Zinicola** \*\*156

### TRUSTEES OF THE LIBRARY

#### Three year Term

Vote for not more than THREE

**BARBARA YOUNG** \*\*1477

**MARTHA (MIMI) MCENTEE** \*\*1341

**LESLIE C. HASLAM** \*\*1480

### TRUSTEES OF THE ROBINSON FUND

#### Seven year Term

Vote for not more than ONE

**JUDITH CHURCHILL** \*\*1526

### TRUSTEES OF SWASEY PARKWAY

#### Three year Term

Vote for not more than ONE

**Gerry Hamel** \*\*265

### TRUSTEES OF THE TRUST FUND

#### Three year Term

Vote for not more than ONE

**DONNA LEROY** \*\*1526

### TRUSTEES OF THE TRUST FUND

#### Two year Term

Vote for not more than ONE

**KATHLEEN MACDOUGALL** \*\*1546

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 2.2 Definitions, by adding the following (and renumbering the remaining list):

2.2.30 Fertilizer: Any substance containing one or more recognized plant nutrients which is designed for use in promoting plant growth such as nitrogen, phosphorus and potassium. Fertilizer as defined shall not include vegetable compost, lime, limestone, wood ashes, or any nitrogen-free horticultural medium (e.g. vermiculite).

**YES \*\*1440 NO 505**

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 9.2, Section 9.2.3.K. Prohibited Uses, by adding the following:

**YES\*\*1265 NO 646**

**Article 4 Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 9.3, Section 9.3.4.F. Prohibited Uses, by adding the following:

12. The use of fertilizer as defined in 2.2.30.

- a. Per the intent of this ordinance, this prohibition may be waived by the Planning Board to supplement restoration or the establishment of new landscaping. Applicants shall provide written

# 2016 Town Ballot

justification and identify specific location(s) within the property where the request applies. Waivers granted will provide for temporary allowance, not to exceed one year.

**YES\*\*1251 NO 637**

**Article 5 Petitioned Zoning Amendment:** Are you in favor of the adoption of Amendment #4 submitted by Petition for the town zoning ordinance, as follows:

On the petition of Christopher Gilroy representing 25 Hampton Road #A3 in Exeter, NH and others, to see if the town will vote to:

Amend Article 4.2 Schedule I: Permitted Uses by adding the language: "A special exception for a community building in the R1; R2; R3; or R4 districts may not include a methadone clinic, marijuana dispensary; sexually oriented business; homeless shelter, nor homeless day-center". The Planning Board recommends this article.

**YES 932 NO \*\*1099**

**Article 6 Petitioned Zoning Amendment:** Are you in favor of the adoption of Amendment #5 submitted by Petition for the town zoning ordinance, as follows:

On the petition of Christopher Surette and other registered voters of the Town of Exeter, to see if the town will vote to:

Amend Article 2, Definitions by adding a definition for "Mixed Use" to read as follows: "Mixed Use: the combination of residential and non-residential uses on one or more lots.

Amend Article 4, Section 4.2 Schedule I: Permitted Uses to allow "Mixed Use Multi-family Residential development" as a permitted use in the C-3, Epping Road Highway Commercial zoning district.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Lot Area/Dwelling Unit (Sq. Ft.) by adding reference to Note #21 to read as follows: Residential density for multi-family development is 5,000 square feet per dwelling unit.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Lot Area/Municipal Water & Sewer by adding a reference to Note #22. Amend Schedule III: Notes by adding Note #22 to read as follows: Municipal water and sewer and underground utilities are required.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Yard Setbacks – Front by adding reference to Note #23. Amend Schedule III Notes by adding Note #23, to read as follows: Minimum front yard setback of 500 feet required from Epping Road for Mixed Use Multi-family Residential development. The Planning Board does not recommend this article.

**YES 422 NO\*\*1434**

## **Article 7**

Shall the Town vote to raise and appropriate the sum of forty-nine million nine hundred and eighty thousand dollars (\$49,980,000) for the purpose of constructing a new wastewater facility and site improvements at Newfields Road and improvements to the Main Pumping Station and sewer force mains to meet the requirements of USEPA and NHDES for treatment of wastewater before it is discharged to the Squamscott River in accordance with the Administrative Order on Consent between USEPA and the Town of Exeter, and authorize the issuance of not more than forty-nine million nine hundred and eighty thousand (\$49,980,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid by the sewer fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

**YES\*\*1587 NO 529**

# 2016 Town Ballot

## Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Bill Campbell, Kathy Corson, Robert Eastman, Frank Ferraro, Francine Hall, Phil Johnson, Bob Kelly, Peter Lennon, Judy Rowan, Corey Stevens, Don Woodward, Anthony Zwaan; **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins  
**YES\*\*1733 NO 192**

## Article 9

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,576,735. Should this article be defeated, the default budget shall be \$17,411,021 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES\*\*1417 NO 610**

## Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,975,555. Should this article be defeated, the water default budget shall be \$2,946,611 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES\*\*1513 NO 533**

## Article 11

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,400,549. Should this article be defeated, the default budget shall be \$2,321,900 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES\*\*1468 NO 564**

## Article 12

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the SEIU Local 1984 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase		
	General Fund	Water Fund	Sewer Fund
FY16	\$11,492	\$2,872	\$2,325

And further, to raise and appropriate the sum of sixteen thousand six hundred eighty nine dollars (\$16,689) for the 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 4-0.

**YES\*\*1497 NO 549**



# 2016 Town Ballot

## Article 13

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Professional Firefighters Local 3491 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY16	\$11,484
FY17	\$35,260

And further, to raise and appropriate the sum of eleven thousand four hundred and eighty-four dollars (\$11,484) for the 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 4-0.

**YES\*\*1467 NO 604**

## Article 14

Shall the Town vote to raise and appropriate, through special warrant article, the sum of one-hundred eight thousand and thirty five dollars (\$108,035), for the support of various human service agencies that will serve Exeter residents in 2016:

Agency	
A Safe Place	\$7,334
Area Home Care	\$10,334
Big Brother/Big Sister	\$7,500
CASA (Court Appointed Special Advocates)	\$500
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$5,000
Friends Program (formerly RSVP)	\$2,200
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Heights (formerly New Outlook)	\$3,000
NHSPCA	\$1,400
Richie McFarland Center	\$9,900
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$4,167
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$3,000
End 68 Hours of Hunger	\$1,000
Total	\$108,035

(Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES\*\*1818 NO 307**

## Article 15

Shall the Town vote to raise and appropriate the sum of seventy five-thousand dollars (\$75,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES\*\*1145 NO 836**

# 2016 Town Ballot

## Article 16

Shall the Town vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$243,275 for the purpose of lease/purchasing fund accounting, tax and utility billing software for the Finance, Tax, and Water/Sewer Departments, and to raise and appropriate the sum of sixty-three thousand three hundred forty three (\$63,343), which represents the first of 4 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. Appropriation amounts \$31,671 general fund; \$15,836 water fund; \$15,836 sewer fund.

(Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES\*\*1072 NO 856**

## Article 17

Shall the Town vote to establish a non-capital reserve fund under RSA 35:1-c for the purpose of making updates to the Town's Master Plan under the jurisdiction of the Planning Board, and to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES\*\*994 NO 929**

## Article 18

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus.

(Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES\*\*1284 NO 695**

## Article 19

Shall the Town vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$159,438 for the purpose of lease/purchasing a dump truck for the Exeter Highway Department, and to raise and appropriate the sum of thirty-six thousand and one dollars (\$36,001), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES\*\*1153 NO 805**

## Article 20

Shall the Town vote to raise and appropriate via special warrant article the sum of thirty-five thousand dollars (\$35,000) for the purpose of conducting a parking study of the downtown area of Exeter to include Water Street, Lincoln Street, and all municipal parking lots. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES878 NO\*\*1122**

## Article 21

Shall the Town vote to authorize the Board of Selectmen to enter into lease/purchase agreements for \$93,229 for the purpose of replacing various light duty vehicles within the Exeter Public Works Department, and to raise and appropriate the sum of twenty-one thousand and fifty two dollars (\$21,052), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. Appropriation amounts \$17,416 general fund; \$1,818 water fund; \$1,818 sewer fund. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**YES\*\*1052 NO 895**

## Article 22

Shall the Town vote to authorize the Board of Selectmen to negotiate and enter into a long term lease of up to 99 years on Town owned land described as Tax Map-- 100 Lot 4, for the purpose of installing a cellular tower on the property, a portion of which will benefit the Town of Exeter communications systems. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES\*\*1581 NO 397**

# 2016 Town Ballot

## Article 23

To see if the Town will vote to discontinue as public highways the following two ancient, abandoned roadways:

- a. A portion of 3 Rod Road from its easterly starting point at its intersection with the already discontinued portion of Garrison Lane, westerly to its intersection with the boundary between Lot 4 on Tax Map 46 and the Town Conservation land, Lot 2 on Tax Map 56. This road was laid out in 1699, as documented in Book 2, Page 136, N.H. State Records.
- b. A portion of Garrison Road from its northerly intersection with 3 Rod Road to its southwesterly intersection with the boundary between Lot 3, Tax Map 56 and the Town Conservation land, Lot 2, Tax Map 56. This road was laid out in 1699, as documented in Book 2, Page 90, N.H. State Records. Recommended by the Board of Selectmen 5-0.

**YES\*\*1675 NO 267**

## Article 24

By petition of Robert Eastman and others, "Shall the Town of Exeter affirms that, within the town limits, the navigable airspace for drone aircraft shall not be expanded below the long-established airspace for manned aircraft; and that the Town of Exeter affirms that within the town limits, landowners have exclusive control of the immediate reaches of the airspace and that no drone aircraft shall have the "public right to transit" through this private property."

**YES\*\*1540 NO 414**

## Article 25

By petition of Daniel W. Chartrand and others, "Shall a charter commission be established for the purpose of establishing a municipal charter?"

**YES 733 NO\*\*1155**

## Article 26

By petition of Herb Moyer and others, "To see if the town will urge: That the next President and Congress fight big money politics and restore government of, by, and for the people by championing the We the People agenda: 1. Ban Super PACs and overturn Citizens United; 2. Expose secret donors and require full transparency; 3. Ban bribes from big-money lobbyists and government contractors; 4. Establish small-donor, citizen funded elections; 5. End gerrymandering and modernize voter registration; 6. Close loopholes and enforce campaign finance laws.

That the New Hampshire State Legislature support concrete legislation to enact the We the People agenda. The record of the vote approving this article shall be transmitted by written notice from the selectmen to the NH congressional delegation and to Exeter's state legislators, and to the President of the United States informing them of the instructions from their constituents within 30 days of the vote.

**YES\*\*1345 NO 582**

## Article 27

On the petition of Andrew F. Hirst and others, due to the high increase in the cost of living in the past eight years to see if the town will vote: For the purpose of amending Article 43: from 2/2/08

Which reads as follows:

"Shall the voters modify the elderly exemption from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person; 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251. To qualify person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must be have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of no more



## 2016 Town Ballot

than \$40,426; or if married, a combine net income of not more than \$51,976; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse.”

Amend to read as follows:

“Shall the voters modify the elderly exemption from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person; 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251. To qualify person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person’s spouse, they must be have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of no more than \$40,427; or if married, a combine net income of not more than \$51,977; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse.”

**YES\*\*1069 NO 806**

### **Article 28**

On petition of Joan E. Sullivan and others, to see if the Town will vote to: raise and appropriate the sum of \$175,000 for the purpose of adding brick paver enhancements to the downtown area sidewalk project. Recommended by the Board of Selectmen 2-0-2.

**YES 748 NO\*\*1310**

### **Article 29**

On petition of John M. Maull and others, to see if the Town will vote to place road markings (center yellow lines and side shadow lines) in a manner to enhance the safety of the motoring public and those using the town roads for bicycles, jogging and walking. This will involve adopting a 10 foot travel lane for vehicles (which has been shown to reduce vehicle speed) and placing shadow lines to provide room for safer use of the shoulders for pedestrians, joggers and cyclists.

As background, narrower vehicle travel lanes on town roads encourage vehicles to travel at slower, safer speed. This enhances the safety of all and can require less speed enforcement. Currently the town is marking the travel lane at a 12-14 foot width in areas where the speed limit is 25 MPH. These wider travel lanes present the appearance of a high speed highway and encourage travel at a speed that exceeds the speed limit. The current wider travel lanes have left inadequate space outside the white “shadow” lines. Leaving more space outside of the vehicle travel lanes provides enhanced safety for walkers, joggers, citizens using scooters and bicycles. Many towns in New Hampshire have adopted this approach to enhance safety. This measure will not cost the town any more money than the placement of current lines; it will require a consistent focus on the part of the Exeter Highway Department to see that the lines are placed properly to enhance safety in our town.

**YES\*\*1437 NO 603**

Respectfully Submitted,

Andrea J. Kohler  
Town Clerk

# 2016 Town Deliberative

## TOWN OF EXETER, NH FIRST SESSION OF ANNUAL TOWN MEETING DELIBERATIVE SESSION SATUDAY, JANUARY 31, 2016

The first session of the 2016 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 9:01, Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Steven Whitley; Town Manager, Russell Dean; Finance Director, Doreen Ravell; Selectwoman and Chair, Julie Gilman, Selectman, Dan Chartrand; Selectwoman, Nancy Belanger; Selectman, Ann Surman; Selectman and Vice Chair, Don Clement and Town Treasurer, Susan Penny. Moderator Scafidi asked people coming into the auditorium to sign in with Checklist Supervisors. Moderator Scafidi explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. The motion made, seconded and approved.

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 through 4, which are Zoning Articles and Articles 5 & 6 which are petitioned Zoning Articles. This meeting has no power to amend these articles as previous public hearings have been held regarding the Zoning Articles, however they may be discussed. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

Moderator Scafidi called to discuss Article 5 & 6 after all other articles are discussed. The petitioned Zoning Articles may not be amended in any way but may be discussed.

**Gerry Hamel made a motion to discuss Article 5, and was second. Moderator Scafidi, at his discretion, moved the discussion for Article 5 & 6 to be discussed after all other articles because although they can be discussed, they cannot be changed.**

**Frank Ferraro asked the Moderator to reconsider Article 5 be discussed before any other warrant articles. It was seconded. Moderator Scafidi called for a hand vote. 22 voted Ayes, 23 vote Nays. The motion does not pass.**

**Frank Ferraro called for a recount. It was seconded. Moderator Scafidi called for a second hand vote. 23 Ayes 26 Nays. The motion was defeated. Article 5 & 6 will be discussed at the end of the meeting.**

### Article 7

To see if the Town will vote to raise and appropriate the sum of forty-nine million nine hundred and eighty thousand dollars (\$49,980,000) for the purpose of constructing a new wastewater facility and site improvements at Newfields Road and improvements to the Main Pumping Station and sewer force mains to meet the requirements of USEPA and NHDES for treatment of wastewater before it is discharged to the Squamscott River in accordance with the Administrative Order on Consent between USEPA and the Town of Exeter, and authorize the issuance of not more than forty-nine million nine hundred and eighty thousand (\$49,980,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid by the sewer fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

# 2016 Town Deliberative

**Moderator Scafidi called for discussion of the article.** Mr. Clement presented the article. **Moderator called for any discussion.** Anthony Zwaan spoke in favor of the article to improve the Treatment Plant. However he is concerned about funding coming from the sewer fund exclusively. He is concerned that the 3,000 rate payers would have to carry these costs. For that reason he will be voting against the article. Peter Lennon spoke against the article and feels the Town should spread the burden of cost across the Town and not just the rate payers. Wilson Eaves spoke in favor of the article and thinks we need to vote yes. John Maull spoke against the article even though he is in favor of the Waste Water Treatment Plant. Jennifer Perry, Public Works Director spoke in favor of the article and clarified that the 3,400 customers translates to 12,000 rate payers. The Town has signed an administrative order for design and construction of WWTP. The design is to be completed by early 2017 and construction to start in December 2018. We are behind in the scheduling and will be filing an extension. Ms. Perry urges the voters to vote yes. Brian Griset spoke for the article. Dan Chartrand, Selectmen spoke in favor of the article. We are under an administrative order to get this done. He feels this is the best way to pay for this project. He urges the voters to pass this bond article. Selectman, Don Clement, urges the voters to vote in favor of this article, expressing, if we do not, it will cost the Town even more money later. **Moderator Scafidi called for further discussion, seeing none, the article will go on the ballot as written.**

## Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Moderator Scafidi called for discussion of the article.** Selectman, Don Clement presented the following slate for the Budget Recommendations Committee as follows: Bill Campbell, Francine Hall, Bob Kelley, Phil Johnson, Peter Lennon, Judy Rowan, Corey Stevens, Don Woodward, Frank Ferraro, Anthony Zwaan, Robert Eastman and Kathy Corson. For Fence Viewer, Doug Eastman; Measurer of Wood and Bark, Doug Eastman; and Weigher, Jay Perkins. **Moderator Scafidi called for any further nominations. Seeing none, Moderator Scafidi declared the slate to go on the ballot as presented.**

## Article 9

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling 17,576,735. Should this article be defeated, the default budget shall be \$17,411,021 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**Moderator Scafidi called for discussion of the article.** Town Manager, Russ Dean presented the article. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

## Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,975,555. Should this article be defeated, the water default budget shall be \$2,946,611 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**Moderator called for discussion.** Town Manager, Russ Dean presented the article. **Moderator Scafidi called for further discussion of the article. Seeing none, the article will go on the ballot as written.**

## Article 11

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted

# 2016 Town Deliberative

with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,400,549. Should this article be defeated, the default budget shall be \$2,321,900 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**Moderator called for discussion of the article.** Town Manager, Russ Dean presented the article. **Moderator Scafidi called for further discussion of the article. Seeing none the article will go on the ballot as written.**

## Article 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the SEIU Local 1984 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase		
	General Fund	Water Fund	Sewer Fund
FY16	\$11,492	\$2,872	\$2,325

And further, to raise and appropriate the sum of sixteen thousand six hundred eighty nine dollars (\$16,689) for the 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the article.** Town Manager, Russ Dean presented the article. **Moderator Scafidi called for further discussion of the article.** Brian Griset asked why it only a one year agreement. Town Manager, Russ Dean, explained that during the negotiations it was agreed to a one year agreement. **Moderator Scafidi called for further discussion, seeing none, the article will go on the ballot as written.**

## Article 13

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Professional Firefighters Local 3491 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY16	\$11,484
FY17	\$35,260

And further, to raise and appropriate the sum of eleven thousand four hundred and eighty-four dollars (\$11,484) for the 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the article.** Town Manager, Russ Dean presented the article. **Moderator Scafidi called for further discussion of the article.** Brian Griset questioned the 1% for the health care premium and also questioned what will be the increase overall for health care increase for the Town and the employees. Town Manager, Russ Dean stated that the Town has to project what those health care costs will be from the premiums and health care costs during the year. He expects to see an 8-9% increase in the coming years. Michael Dawley called for a vote from the select board for a true vote of the article today. He feels the Board's vote would not be the same as listed on this article. **Moderator Scafidi explained, to Mr. Dawley, that it was a legal vote taken at the meeting when the article was presented. Moderator Scafidi denied a vote to be taken of the Board today on this article. There will be no vote taken of the Selectmen. Moderator Scafidi called for further discussion of the article. Seeing none, the article will on the ballot as written.**

# 2016 Town Deliberative

## Article 14

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred eight thousand and thirty five dollars (\$108,035), for the support of various human service agencies that will serve Exeter residents in 2016:

Agency	
A Safe Place	\$7,334
Area Home Care	\$10,334
Big Brother/Big Sister	\$7,500
CASA (Court Appointed Special Advocates)	\$500
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$5,000
Friends Program (formerly RSVP)	\$2,200
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Heights (formerly New Outlook)	\$3,000
NHSPCA	\$1,400
Richie McFarland Center	\$9,900
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$4,167
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$3,000
End 68 Hours of Hunger	\$1,000
Total	\$108,035

(Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator called for discussion of the article.** Nancy Belanger presented the article. Frank Ferraro stated he was disappointed that representatives from these different agencies were not here. Helen Crowe, Board member of the Richie McFarland Center stated she would be happy to answer any questions. Brian Griset questioned what the dollar amount was three years ago so we can determine if there is an increase, decrease or a difference in the count of agencies? Town Manager, Russ Dean explained the old system would rotate the human services with 2/3 of them listed as a warrant article with the other 1/3 listed as a separate warrant article for each. We have since consolidated the list. What is listed today is the total amount requested for all Human Service Agencies for the year 2016. **Moderator Scafidi called for further discussion of the article. Seeing none the article will go on the ballot as written.**

**Selectwomen, Julie Gilman made a motion for no reconsideration of Articles 7-14. It was seconded. Moderator Scafidi called for further discussion. Moderator Scafidi called for a vote, the Ayes have it. Moderator Scafidi declared Articles 7-14 will not be reconsidered.**

## Article 15

To see if the Town will vote to raise and appropriate the sum of seventy five-thousand dollars (\$75,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator Scafidi called for discussion of the article.** Selectmen Dan Chartrand presented the article. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**



# 2016 Town Deliberative

## Article 16

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$243,275 for the purpose of lease/purchasing fund accounting, tax and utility billing software for the Finance, Tax, and Water/Sewer Departments, and to raise and appropriate the sum of sixty-three thousand three hundred forty three (\$63,343), which represents the first of 4 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. Appropriation amounts \$31,671 general fund; \$15,836 water fund; \$15,836 sewer fund. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator Scafidi called for discussion.** Selectwoman, Nancy Belanger presented the article. Allan Corey spoke in favor of the article and stated it's imperative we update the software however he does not agree with cost of this program and feels there are better programs available at less cost. **Mr. Allan Corey made an amendment to reduce the lease purchase agreement amount to \$150,000 and the annual payments from \$63,343 to 0.** Legal Council, Steven Whitney suggested the amendment be reduced to \$1.00 so the Town could make a payment. Mr. Cory agreed. **It was seconded.** **Moderator Scafidi called for discussion of the amendment.** Gerry Hamel is not comfortable with the cost. Frank Ferraro spoke against the amendment. He questions the cost to transfer the information from one vender program to another included in this cost? Finance Director, Doreen Ravell said yes. Mr. Ferraro also asked is there an ongoing maintenance cost included in this figure? Ms. Ravell said it is not included in the amount and there is ongoing maintenance cost of \$24,285. Will Eaves asked "what is the interest fee"? Ms. Ravell said that the interest fee was 2.7%. Peter Lennon spoke against the amendment. Dan Chartrand, Selectman is voting against the amendment and urges the voters to vote the same. **Brian Griset called to move the question.** **Moderator Scafidi called for a voice vote. The Nays have it. The amendment is defeated.** **Moderator Scafidi called for further discussion.** **Mr. Brian Griset made a motion to amend the article to replace \$243,275 to \$200,000 and \$63,343 to one dollar.** **Moderator Scafidi called for a second. It was seconded.** **Moderator Scafidi called for discussion of the amendment.** Finance Director, Doreen Ravell stated she did research and quotes on four NH companies with very detailed proposals. It does not preclude me from looking elsewhere. Selectmen, Dan Chartrand spoke against the amendment stating there is no piece of equipment that is more important to productivity and operation of the Town. Mr. Ferraro spoke against the amendment. Selectmen, Don Clement spoke against the amendment. **Moderator Scafidi called for a vote of amendment. Nays have it. The amendment was defeated.** **Moderator Scafidi called for further discussion of the article. Seeing none, the article will go on the ballot as written.**

## Article 17

To see if the Town will vote to establish a non-capital reserve fund under RSA 35:1-c for the purpose of making updates to the Town's Master Plan under the jurisdiction of the planning board, and to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator called for discussion of the article.** Selectwomen, Julie Gilman presented the article. **Moderator called for further discussion of the article. Seeing none, the article will go on the ballot as written.**

## Article 18

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator Scafidi called for discussion of the article.** Selectwoman, Anne Surman presented the article. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

## Article 19

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$159,438 for the purpose of lease/purchasing a dump truck for the Exeter Highway Department, and to raise

## 2016 Town Deliberative

and appropriate the sum of thirty-six thousand and one dollars (\$36,001), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator Scafidi called for discussion of the article. Selectman, Dan Chartrand presented the article. Moderator Scafidi called for further discussion. Moderator Scafidi called for further discussion of the article. Seeing none, the article will go on the ballot as written.**

### Article 20

To see if the Town will vote to raise and appropriate via special warrant article the sum of thirty-five thousand dollars (\$35,000) for the purpose of conducting a parking study of the downtown area of Exeter to include Water Street, Lincoln Street, and all municipal parking lots. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator Scafidi called for discussion of the article. Selectwoman, Julie Gilman presented the article. Moderator Scafidi called for further discussion. Dan Chartrand, Selectmen spoke in favor of the article. Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

### Article 21

To see if the Town will vote to authorize the Board of Selectmen to enter into lease/purchase agreements for \$93,229 for the purpose of replacing various light duty vehicles within the Exeter Public Works Department, and to raise and appropriate the sum of twenty-one thousand and fifty two dollars (\$21,052), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. Appropriation amounts \$17,416 general fund; \$1,818 water fund; \$1,818 sewer fund. (Majority vote required) Recommended by the Board of Selectmen 3-0-1.

**Moderator Scafidi called for discussion of the article. Selectmen, Don Clement presented the article. Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

**Selectman, Dan Chartrand, made a motion for no reconsideration of Articles 15-21. It was seconded. Moderator Scafidi called for further discussion. Seeing none, Moderator Scafidi called for a vote, the Ayes have it. Moderator Scafidi declared Articles 15-21 will not be reconsidered.**

### Article 22

To see if the Town will authorize the Board of Selectmen to negotiate and enter into a long term lease of up to 99 years on Town owned land described as Tax Map 100 Lot 4, for the purpose of installing a cellular tower on the property, a portion of which will benefit the Town of Exeter communications systems. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**Moderator Scafidi called for discussion of the article. Selectwoman, Anne Surman presented the article. Moderator Scafidi called for further discussion. Anthony Zwaan spoke in favor of the article. Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

### Article 23

To see if the Town will vote to discontinue as public highways the following two ancient, abandoned roadways:

- a. A portion of 3 Rod Road from its easterly starting point at its intersection with the already discontinued portion of Garrison Lane, westerly to its intersection with the boundary between Lot 4 on Tax Map 46 and the Town Conservation land, Lot 2 on Tax Map 56. This road was laid out in 1699, as documented in Book 2, Page 136, N.H. State Records.

## 2016 Town Deliberative

- b. A portion of Garrison Road from its northerly intersection with 3 Rod Road to its southwesterly intersection with the boundary between Lot 3, Tax Map 56 and the Town Conservation land, Lot 2, Tax Map 56. This road was laid out in 1699, as documented in Book 2, Page 90, N.H. State Records.

Recommended by the Board of Selectmen 5-0.

**Moderator Scafidi called for discussion of the article.** Selectwoman, Julie Gilman presented the article. **Moderator Scafidi called for further discussion.** Darius made a recommendation to place a historical marker where these roads are located. Selectman, Don Clement agreed it was an excellent idea. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

### Article 24

By petition of Robert Eastman and others, "Shall the Town of Exeter affirm that, within the town limits, the navigable airspace for drone aircraft shall not be expanded below the long-established airspace for manned aircraft; and that the Town of Exeter affirms that within the town limits, landowners have exclusive control of the immediate reaches of the airspace and that no drone aircraft shall have the "public right to transit" through this private property."

**Moderator Scafidi called for discussion of the article. Seeing none, the article will go on the ballot as written.**

### Article 25

By petition of Daniel W. Chartrand and others, "Shall a charter commission be established for the purpose of establishing a municipal charter?"

**Moderator Scafidi called for discussion of the article.** Selectman, Dan Chartrand presented a PowerPoint presentation to explain the article. Jim Leslie spoke in favor of the article and urges the voters to educate themselves and vote for this article. Frank Ferraro spoke against the article and feels we as a Town operate fine under the current form of government. William Campbell spoke against the article saying that the Selectmen have their own rules under their own policies and procedures' manual. Gerry Hamel spoke against the article saying we don't need another form of government because some projects are not getting done. The money is there when we are ready. Selectwoman, Anne Surman spoke against the article stating that the SB2 form of government allows all voters to come and comment and amend the warrant where the Charter Commission does not allow for this type of meeting. Anthony Zwaan spoke for the article saying he is interested in visiting this option and feels our current form of government does have some deficiencies. Amy McLaughlin spoke in favor of the article to at least look at it. Nelson Lorencio spoke against the article and vote it down. Harry Thayer spoke against the article because there is money attached and it is not transparent. This is a study folks with no money attached. Jim Leslie spoke for the article saying this Article is for the exploration of a charter commission. Arthur Baillargeon spoke against the article. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

**Moderator Scafidi made a motion to have a 40 minute break at 12:21. It was seconded. A voice vote was taken, ayes have it. Moderator Scafidi declared the meeting to reconvene at 1:00 pm.**

**At 1:00 pm Moderator Scafidi called the meeting to order.**

### Article 26

By petition of Herb Moyer and others, "To see if the town will urge: That the next President and Congress fight big money politics and restore government of, by, and for the people by championing the We the People agenda: 1. Ban Super PACs and overturn Citizens United; 2. Expose secret donors and require full transparency; 3. Ban bribes from big-money lobbyists and government contractors; 4. Establish small-donor, citizen funded elections; 5. End gerrymandering and modernize voter registration; 6. Close loopholes and enforce campaign finance laws.

## 2016 Town Deliberative

That the New Hampshire State Legislature support concrete legislation to enact the We the People agenda. The record of the vote approving this article shall be transmitted by written notice from the selectmen to the NH congressional delegation and to Exeter's state legislators, and to the President of the United States informing them of the instructions from their constituents within 30 days of the vote.

**Moderator Scafidi called for discussion of the article.** Allen Corey spoke against the article. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

### Article 27

On the petition of Andrew F. Hirst and others, due to the high increase in the cost of living in the past eight years to see if the town will vote: For the purpose of amending Article 43: from 2/2/08

Which reads as follows:

"Shall the voters modify the elderly exemption from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person; 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251. To qualify person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must be have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of no more than \$40,426; or if married, a combine net income of not more than \$51,976; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse."

Amend to read as follows:

"Shall the voters modify the elderly exemption from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person; 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251. To qualify person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must be have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of no more than \$50,426; or if married, a combine net income of not more than \$61,976; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse."

**Moderator Scafidi called for discussion of the article.** Andrew Hirst spoke in favor of the article. Peter Francese spoke against the article. **Nelson Lorenzo called for an amendment to change the dollar amount from \$50,426 to \$40,427 and the dollar amount from \$61,976 to \$51,977. It was seconded. Moderator Scafidi called for further discussion to the amendment.** Peter Francese, spoke for the amendment. Gerry Hamel spoke for the amendment. Darius Thompson spoke against the amendment. Frank Ferraro spoke for the amendment. **Darius Thompson called the question. Moderator Scafidi read the amendment and called for a voice vote. The Ayes have it. The amendment passes. Moderator Scafidi called for further discussion of the article. Seeing none, the article will go on the ballot as amended.**

### Article 28

On petition of Joan E. Sullivan and others, to see if the Town will vote to: raise and appropriate the sum of \$175,000 for the purpose of adding brick paver enhancements to the downtown area sidewalk project.

Recommended by the Board of Selectmen 2-0-2.

## 2016 Town Deliberative

**Moderator Scafidi called for discussion of the article.** Bill Campbell spoke on behalf of the Joan Sullivan's article. Mr. Campbell presented the article and spoke in favor of it. **Moderator Scafidi called for further discussion. Frank Ferraro spoke against the article and made a motion to amend the article to reduce the \$175,000 to zero. Moderator Scafidi called for a seconded. It was seconded. Moderator Scafidi called for further discussion of the amendment.** Martha Pennell spoke for this amendment saying because of her age she needs a smooth surface. Kathy Thompson spoke against the amendment. Bill Campbell spoke against the amendment. Darius Thompson spoke against the amendment. **Dan Chartrand called the amendment. Moderator Scafidi called for a voice vote. Too close to call. Moderator Scafidi called for a hand vote. 10 Ayes 25 Nays, Moderator Scafidi declared the amendment does not pass. He called for further discussion of the article. Seeing none, the article will go on the ballot as written.**

### Article 29

On petition of John M. Maull and others, to see if the Town will vote to place road markings (center yellow lines and side shadow lines) in a manner to enhance the safety of the motoring public and those using the town roads for bicycles, jogging and walking. This will involve adopting a 10 foot travel lane for vehicles (which has been shown to reduce vehicle speed) and placing shadow lines to provide room for safer use of the shoulders for pedestrians, joggers and cyclists.

As background, narrower vehicle travel lanes on town roads encourage vehicles to travel at slower, safer speed. This enhances the safety of all and can require less speed enforcement. Currently the town is marking the travel lane at a 12-14 foot width in areas where the speed limit is 25 MPH. These wider travel lanes present the appearance of a high speed highway and encourage travel at a speed that exceeds the speed limit. The current wider travel lanes have left inadequate space outside the white "shadow" lines. Leaving more space outside of the vehicle travel lanes provides enhanced safety for walkers, joggers, citizens using scooters and bicycles. Many towns in New Hampshire have adopted this approach to enhance safety. This measure will not cost the town any more money than the placement of current lines; it will require a consistent focus on the part of the Exeter Highway Department to see that the lines are placed properly to enhance safety in our town.

**Moderator Scafidi called for discussion of the article.** John Maull presented the article and spoke in favor of the article. Jennifer Perry, Public Works Director, spoke against the article. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

**Article 5 Petitioned Zoning Amendment:** Are you in favor of the adoption of Amendment #4 submitted by Petition for the town zoning ordinance, as follows:

On the petition of Christopher Gilroy representing 25 Hampton Road #A3 in Exeter, NH and others, to see if the town will vote to:

Amend Article 4.2 Schedule I: Permitted Uses by adding the language: "A special exception for a community building in the R1; R2; R3; or R4 districts may not include a methadone clinic, marijuana dispensary; sexually oriented business; homeless shelter, nor homeless day-center".

The Planning Board recommends this article.

**Moderator Scafidi called for discussion of the Petitioned Articles 5. Although they can be discussed, they cannot be amended.** There was much discussion of the Article 5.

**Article 6 Petitioned Zoning Amendment:** Are you in favor of the adoption of Amendment #5 submitted by Petition for the town zoning ordinance, as follows:

On the petition of Christopher Surette and other registered voters of the Town of Exeter, to see if the town will vote to:



## 2016 Town Deliberative

Amend Article 2, Definitions by adding a definition for “Mixed Use” to read as follows: “Mixed Use: the combination of residential and non-residential uses on one or more lots.

Amend Article 4, Section 4.2 Schedule I: Permitted Uses to allow “Mixed Use Multi-family Residential development” as a permitted use in the C-3, Epping Road Highway Commercial zoning district.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Lot Area/Dwelling Unit (Sq. Ft.) by adding reference to Note #21 to read as follows: Residential density for multi-family development is 5,000 square feet per dwelling unit.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Lot Area/Municipal Water & Sewer by adding a reference to Note #22. Amend Schedule III: Notes by adding Note #22 to read as follows: Municipal water and sewer and underground utilities are required.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Yard Setbacks – Front by adding reference to Note #23. Amend Schedule III Notes by adding Note #23, to read as follows: Minimum front yard setback of 500 feet required from Epping Road for Mixed Use Multi-family Residential development.

The Planning Board does not recommend this article.

**Moderator Scafidi called for further discussion of Article 6.** There was much discussion of Article 6.

**There being no further business to come before the meeting, Moderator Scafidi made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition, Moderator Scafidi declared the meeting adjourned at 2:54 PM and the meeting to resume at 7:00 AM at the Talbot Gym on Linden Street for voting purposes.**

Respectfully Submitted,

Andrea J. Kohler  
Exeter Town Clerk

State of NH  
Rockingham County

# Selectboard

It is an honor to submit this report for Exeter's Select Board activities for the year 2016.

While many projects were completed over the past calendar year, the most important highlight as chairman was the continuing stabilization of the town share of Exeter's tax rate. In 2012, our share of the tax rate stood at \$8.01 per thousand. As of fall 2016, the same tax rate stood at \$7.09 per thousand -- a remarkable achievement given our accelerated investment in our roads, bridges, vehicles and facility infrastructure. Our mission to provide the highest quality of life for the best cost is becoming a reality for our beautiful town.

The primary architect for this accomplishment is our Town Manager, Russ Dean. Russ' three-pronged approach to budgeting has led to this stabilization: a fiscally conservative approach; an ability to recognize where cost-savings might be had through careful and deliberate reallocation of personnel resources (e.g. assessing and human services departments); and an emphasis on growing the commercial real estate tax base by emphasizing economic development in those corridors set aside for such commercial development. The Board has worked closely with the Town Manager to develop, ratify and implement this three-pronged approach.

Some of the Board's most significant highlights from this past year include:

- Completion of the Great Dam removal process and the rediscovering of our beautiful, free-flowing Exeter River as a wonderful natural resource that complements and completes our beautiful downtown.
- Town personnel at our Department of Public Works led by Jay Perkins, Jen Mates and Paul Vlasich, along with contractor Bell and Flynn, implemented the sidewalk, curbing, and paving project for Exeter's downtown. The completion of this project was met with widespread approval and allowed all of us to recognize again the vitality and beauty of our historic downtown.
- Major completion of the repair and rehabilitation of String Bridge -- a vital and picturesque pedestrian, bicycle and vehicular link in our downtown system.
- Approval of the new wastewater treatment facility on Newfields Road by almost 75% of the voters and the beginning of the design phase for that facility.
- The beginning of a new master plan process led by our Planning Board and the Master Plan Steering Committee. The work of these able citizens is augmented by the consultants from Horsley Witten Group, Inc. These consultants are part of the process; thanks to the voters of our town for having the foresight to approve funds for master planning at last year's town vote.
- The successful completion of the Board's cooperative effort with Phillips Exeter Academy to close Gilman Street with town voter's approval. This closing enabled the beginning of construction on a new Theater/Dance building and a new field house, which will lead to significant beautification of the Court Street area.
- Successfully working with the Town Manager Russ Dean and Public Works Director Jennifer Perry to mitigate and manage the effects of the severe drought over the past year and a half.

## *Selectboard*

The Board also worked with the Town Manager and the Department of Parks and Recreation to begin development of a significant renovation and expansion of our Hampton Road recreation park. The first vision for this project was vetted thoroughly by the Budget Recommendations Committee. While the BRC ultimately declined to move the recreation park project to the voters for their approval, the significant feedback will lead to additional work on refining the financial approach to funding parts of this vital project.

The board was also able to successfully conclude a new contract with our Town Manager Russ Dean. This significant accomplishment was important for the continued efficient and stable functioning of our town government operation. Russ is widely considered one of the most capable and talented managers in the state. Assuring his continued service to this town is a great accomplishment indeed!

Finally, I want to thank Nancy Belanger for her three years service on the Board. Her steady, thoughtful and passionate presence on this board was always appreciated. Of special note, her insistence on pursuing the establishment of the Housing Committee will prove to be visionary in the years ahead. I look forward to her continued service to Exeter on other committees, commissions and boards. Thank you Nancy!

Respectfully submitted,

Daniel W. Chartrand, Chair  
Exeter Select Board

# *Town Manager*

I am pleased to submit my 12<sup>th</sup> annual report to the Town. The year 2016 was filled with lots of activity in Exeter, as the town continues to make progress and improvements. Exeter is a great town and we continue to do things that are received positively both inside and outside the town.

The year 2016 began as it normally does with a budget proposal that represented a 2.04% increase over the prior year. Voters approved the operating budget by a wide margin at the town elections in March. Voters also approved a contract extension for the Public Works (SEIU) employees, and several lease-purchase items for vehicle and heavy equipment replacement.

In addition, voters approved \$50,000 to conduct a full update of the town's master plan. The town contracted with Horsley-Witten and the Planning Board appointed a master plan steering committee to oversee the process. Voters also approved the largest bond issue in many years in 2016, 49.8 million dollars to construct a new wastewater facility on Newfields Road. The facility will be under construction in 2017 and will meet new requirements for nitrogen removal mandated by the EPA.

At the 2016 Stratham town meeting, Stratham voters turned down a potential water purchase agreement negotiated by Exeter and Stratham. The agreement grants three chances for approval.

In early April, the town's downtown area sidewalk project started amidst great expectations. The Department of Public Works, in conjunction with paving contractor Bell & Flynn, implemented the project. For the first time in many years, the town has new sidewalks in the central downtown area along Water Street. In addition to the new sidewalks, the downtown area was paved and marked, and some small and important improvements were made around the town hall area.

In April, the Selectboard awarded the construction contract for the great dam removal to SumCo of Salem, MA, who mobilized in July for the removal of the great dam. After removal, the contractor sealed the penstock and worked several weeks to restore and reshape the river bed. The result is a "new" Exeter River and for the first time since around 1828, without a dam. This event has garnered much discussion around town as people alternately felt a sense of loss with the dam being gone and the sense of renewal that came with freeing the river for the first time in hundreds of years. Ironically the project was constructed during a severe drought, which made the project move faster due to lower river levels. The town wrestled with the drought and even with the lowering of the water intake at Gilman Park, water restrictions were instituted for the first time in memory.

2016 also included the reconstruction of the String Bridge began under contractor RM Piper. The project, which is replacing a 1935 version of the String Bridge, will be completed in 2017.

In May 2016, work was completed on the Lincoln Street water line project. The new transmission main is getting water from the new groundwater plant at Lary Lane across town. Attention will now turn to a second phase focused on sewer work and storm water work in the area.

On the economic development front, the town continued to see progress in 2016. Two significant companies located to the Epping Road TIF in 2016. The first, Gourmet Gift Baskets, constructed a building over 100,000 square feet and is expected to be operating at the site in 2017. C3I, a company specializing in marine and communication controls for the US Navy, located to a site on Commerce Way. In addition to these companies, FW Webb added 20,000 square feet to its building on Epping Road. The town also saw construction of a new Aroma Joe's on Epping Road and on Portsmouth Avenue.

# *Town Manager*

On the residential front, the town saw several projects continue construction as well as open. 27 Chestnut Street opened across from the Exeter Mills and saw all 96 units leased prior to opening. The 2 Hampton Road continued construction on new townhomes and condos, which were selling briskly in a strong housing market.

As part of its overall planning efforts the selectboard convened a housing advisory committee, which met throughout 2016 to study issues of housing including availability, cost, rental unit availability, and affordability. This committee is in the midst of completing a white paper on housing which will be used as part of the master plan update. As the town moves into the next 10-20 years, there are several issues to contend with including an aging population, housing, traffic, development strategies, schools, and overall quality of life. Completion of the master plan process should give the Planning Board and the town excellent guidance regarding our collective priorities. In October 2016, the town's tax rate was set at \$7.09/1,000 of assessed value, down from \$7.38/1,000 in 2015.

## **Personnel**

The town had several new personnel come on board in 2016 in the wake of departures and retirements. Dave Sharples, Planning Director in Somersworth for the last decade, joined in February as new Town Planner. Dave has done a great job in a very short time reviewing the town's planning process and coming up to speed on various projects, along with getting the master plan process underway.

In addition, Bill Shupe was promoted to Police Chief from Captain in March 2016. Chief Shupe in turn promoted Sergeant Mike Munck to Captain in the Police Department. Chief Shupe has established many outreach efforts already to engage citizens of the town.

The town held a retirement party for Walter Dow in March of 2016. Walter worked for the town since 1965, and at 50 years is likely the town's longest serving employee. Later in 2016, the town was saddened to learn of Walter's passing as well as the passing of George Sturgis, a long time member of the town's fire and public works departments.

As you can see, 2016 was a year of many changes for the town. As these changes occur our town is evolving. I would like to thank all of our department heads, employees, boards, committees, civic groups and volunteers who make the town such a great place to live.

Respectfully submitted,

Russell Dean  
Town Manager



# *Town Clerk*

What a year!!! As I sit here writing this year's Town Clerk's office highlights, I am reminded that in a few months it will be election time and time to (re)elect a Town Clerk. It has been my esteemed honor and pleasure to serve as your Town Clerk for the past 5 years and it is my wish to continue to do so. I only hope I have made you proud. I thank you for entrusting me with the responsibility of the Office of Town Clerk.

Well, 2016 started off with bang with the Presidential Primary in January. It was a large turnout with 73% of our voters casting a ballot in the first election of the season. The Town Election followed with 18% participation. The Checklist Supervisors saw staffing changes again this year. Vicky Nawoichyk and Susan Gorman welcomed Yvonne Zinicola to the Checklist Supervisor team. They diligently keep the voter checklist current and accurate while protecting the integrity of our voters. They even found time to promote voter registration by producing two videos. They are Exeter's own SUPERCHECKS.

It is a responsibility of the Town Clerk to swear in new officers of the police and fire department; as well as many others who hold public office. It was an honor to swear in our new Police Chief Bill Shupe in March and our Deputy Town Clerk, Sonya Littlefield in April. There were also promotions and new hires, so it was a busy year.

In April, we closed for one day to attend a half day training session with the Department of Fish & Game. By May, we were selling Hunting and Fishing Licenses; as well as registering Off Highway Recreational Vehicles (OHRV). We started registering boats in 2015 and continue to see an increase in registration revenue.

Dog registration revenue has remained steady. We introduced the Top Dog Contest in 2014 and it has been a big success. Butter Sloss is the reigning Top Dog until a new one is drawn in 2017. The contest is open from January 1 till April 30. Contestants can submit a photo and is on display in the lobby of the Town Offices. A winner is drawn by the Selectmen at a meeting in May. The winner is notified and presented with a gift basket of donated gifts and services from our Exeter businesses as well as the coveted #1 dog tag and certificate. We thank our Exeter businesses who donate every year to this program.

The Main Street School allowed us the opportunity to educate our little people of the election process once again this year. A voting day was chosen, a ballot created and Susan Gorman, Checklist Supervisor, was on hand while the Main Street School Kindergarten class cast their ballots voting for the 2017 dog tag shape. The heart shape was the winner. We thank all of those who participated to make this such a fun educational activity.

The NH State Primary was in September with 20% participation. With the change of seasons came a change of work hours for the Town Clerk's Office. Changing the office hours to offer our residents an evening has been a goal since being elected in 2012. It was a welcomed accomplishment to finally meet a longtime goal and see into fruition. It continues to be a service that residents appreciate.

The final event of the year in Clerk's office was the Presidential Election in November with 73% participation. The office was the election hub from September into November with information, new voters and absentee ballots. Election Day was extremely busy but ran smoothly and without incident and I am proud of the residents of our Town for their grace and dignity.

And finally, to my professional and courteous staff, Sonya Littlefield, Eve Quinn, and LeeAnn Simpson: You are all amazing women who do an outstanding job for each and every customer who appears at our office. I thank you for your dedication to the residents and visitors of Exeter. Your work ethic is second to none, and I appreciate everything you do every day.

Respectfully Submitted,

Andrea Kohler, CMC  
Town Clerk

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w/need  
count

STATE OF NEW HAMPSHIRE  
RETURN OF VOTES  
EXETER  
GENERAL ELECTION  
NOVEMBER 8, 2016



Vote November 8, 2016 a true copy attest:

**COPY**

Signature of Town/City Clerk

One copy to be Returned ELECTION NIGHT to the Secretary of State.

7396

Offices	Democratic Candidates	Other Candidates	Republican Candidates
For President and Vice-President of the United States Vote for not more than 1	Hillary Clinton Tim Kaine 5514	Green Jill Stein Ajamu Baraka 72  American Delta Roque "Rocky" De La Fuente 3 Michael Steinberg  Libertarian Gary Johnson Bill Weld 373	Donald J. Trump Michael R. Pence 3286
For Governor Vote for not more than 1	Colin Van Ostern 4939	Libertarian Max Abramson 354	Chris Sununu 3866
For United States Senator Vote for not more than 1	Maggie Hassan 5466	Libertarian Brian Chabot 138  Independent Aaron Day 170	Kelly Ayotte 3598
For Representative in Congress Vote for not more than 1	Carol Shea-Porter 4932	Independent Shawn P. O'Connor 848  Independent Brendan Kelly 154  Libertarian Robert Lombardo 124	Frank Guinta 3069
For Executive Council Vote for not more than 1	Beth Roth 4789		Russell Prescott 3898
For State Senator Vote for not more than 1	Alexis Simpson 5154		Bill Gannon 3572
For State Representatives Rockingham District 18 Vote for not more than 4	Skip Berrien 4540 Elizabeth M. Farnham 4452 Paula A. Francese 4262 Julie D. Gilman 4709		Michael J. DeMartino 3368 Robert Goeman 2992
For State Representative Rockingham District 36 Vote for not more than 1	Patricia Lovejoy 5284		Griffin Poutre 3168
For Sheriff Vote for not more than 1			Michael G. Hureau 4882
For County Attorney Vote for not more than 1	Norman J. Patenaude 4394		Patricia Conway 3955
For County Treasurer Vote for not more than 1	David E. Ahearn 4754		Edward Buck 3481
For Register of Deeds Vote for not more than 1	Damon T. Thomas 4307		Cathy Stacey 3928
For Register of Probate Vote for not more than 1	Bob Davidson 4436		Donna Sytek 3831
For County Commissioner Vote for not more than 1	David Stewart 4798		Thomas Tombarello 3441

BALLOTS CAST

Regular Ballots Cast 8105 Absentee Ballots Cast 1446 Total Number of Ballots Cast 9551

**TURN OVER TO RECORD WRITE-INS**

# Assessing

The Town continued to function in 2016 under an assessing contract with MRI as the Town's Assessors, advising the Board of Selectmen on all assessing functions.

The core functions of the assessing office include valuing all real and personal property in the Town, processing abatement requests, measuring and listing properties, processing veterans credits and elderly exemptions, and processing other tax exemptions allowed by law (disability exemptions, dining hall exemptions, etc.). In addition the office continues to value all property on a regular basis to evaluate taxable versus non-taxable status under the NH RSAs.

In 2016, the assessors continued to focus on a full review of several properties claiming charitable exemptions. In addition, 2016 saw the Town's taxable base increase by almost 32 million dollars to \$1,696,035,282. The residential market in Exeter remains strong as evidenced by sales as well as the assessment ratio, which was 95.9%. A number of construction projects, such as the Porches at Exeter, 27 Chestnut Street, 2 Hampton Road, Charron Circle, and 80 Epping Road continue to add to the Town's housing stock, with sales of new units being brisk.

The 2016 MS1 listed a total of 2,958.05 acres in current use, 17 acres in discretionary easements (RSA 79C) and .32 acres in discretionary easements per RSA 79D. Of the total value base, the MS1 indicates a total value of 1,329,346,187 in residential land and buildings (including manufactured homes), with 361,133,566 listed as commercial value of land and buildings. Thus commercial to residential base ratio was approximately 21.3% commercial, 78.7% residential. This shift makes sense given the new residential construction and general condition of the residential market in Exeter. Under the Town's assessing classifications, Riverwoods, the Town's largest taxpayer, is considered a commercial use. The second and third largest taxpayers remain PEA and Exeter Hospital and their affiliates.

Assessing Clerk Janet Whitten continued to support the in-house assessing efforts through responding to customer requests, keeping the valuation database updated, and supporting the MRI team in their review of the assessing functions. Janet also completed training in 2016 to become a certified assessor— a great achievement. Janet is an excellent resource for residents, property owners, and other departments and we are grateful for her continuing efforts to support our assessing team.

Respectfully submitted,

Russell Dean  
Town Manager

## 2016 Property Tax Rate

Town	\$ 7.09
School	\$15.67
State	\$ 2.41
<u>County</u>	<u>\$ 1.07</u>
Total	\$26.24

# *Finance*

Doreen Ravell – Finance Director  
Laura Zogopoulos – Accountant  
Helen Perrier – Accounting Clerk

The Finance Department is responsible for recording, monitoring and analyzing all revenue and expenditures of the Town. The Finance Department prepares and analyzes monthly financial statements. Financial statements are formally presented to the Board of Selectmen and the public on a quarterly basis at Board of Selectmen meetings.

Finance assists the Town Manager in the preparation of the annual budget, manages all financial audits, works with Department Managers, Board and Committee members, prepares all related municipal reports, reconciles general ledger accounts, performs account maintenance, ensures financial compliance with GAAP, GASB and all local, state and federal governments. Finance works closely with the Board of Selectmen, Town Manager, all Town Department Managers, Committee and Subcommittee Members and provides financial information and reporting that are crucial for operations.

The 2016 year was a very successful year from a financial prospective. All of the hard work accomplished by the Finance staff in cooperation with all Town Departments in maintaining the highest audit opinion, an unqualified opinion, for the Town's 2015 audit was successful. Many thanks to all who contributed greatly to reaching and maintaining the Town's financial objectives and audit goals. Finance is committed to monitoring and reporting the highest quality financial statements for the Town of Exeter.

Sincere thanks and appreciation are extended to all of the members of the Budget Recommendations Committee who volunteered a great amount of time and talent over many months to present a fair and prudent budget to the Board of Selectmen. It was a pleasure to work with all of you.

Sincerely yours,

*Doreen Ravell*, Finance Director

## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Exeter, New Hampshire

Additional Offices:  
Andover, MA  
Greenfield, MA  
Manchester, NH  
Ellsworth, ME

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2015, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

# *Auditor's Report*

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## **Opinions**

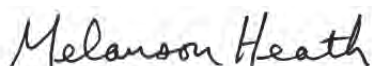
In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2015, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of Funding Progress, the Schedule of Proportionate Share of Net Pension Liability, and the Schedule of Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

## **Other Reporting Required by *Government Auditing Standards***

In accordance with Government Auditing Standards, we have also issued our report dated September 7, 2016 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Town's internal control over financial reporting and compliance.



September 7, 2016



# *Auditor's Report*

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

As management of the Town of Exeter, we offer readers this narrative overview and analysis of the financial activities of the Town of Exeter for the year ended December 31, 2015.

### **A. OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and human services, culture and recreation, sanitation, and conservation. The business-type activities include water and sewer activities.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

# *Auditor's Report*

**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Proprietary funds.** Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water and sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water and sewer operations, both of which are considered to be major funds.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

# *Auditor's Report*

## **B. FINANCIAL HIGHLIGHTS**

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$15,089,137 (i.e., net position), a change of \$(619,002) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$5,451,486, a change of \$423,455 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$2,006,505, a change of \$362,071.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$14,267,732, a change of \$(62,068) in comparison to the prior year.

## **C. GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of condensed government-wide financial data for the current fiscal year. Comparable data will be presented when available. (Presented in thousands):

	<b><u>NET POSITION</u></b>					
	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>Activities</u>		<u>Activities</u>			
	<u>2015</u>	<u>2014</u>	<u>2015</u>	<u>2014</u>	<u>2015</u>	<u>2014</u>
Current and other assets	\$ 20,172	\$ 19,642	\$ 7,481	\$ 5,588	\$ 27,653	\$ 25,230
Capital assets	17,922	16,407	24,854	20,648	42,776	37,055
Deferred outflows of resources	<u>1,637</u>	<u>-</u>	<u>162</u>	<u>-</u>	<u>1,799</u>	<u>-</u>
Total assets and deferred outflows	39,731	36,049	32,497	26,236	72,228	62,285
Long-term liabilities outstanding	19,451	4,938	12,788	12,158	32,239	17,096
Other liabilities	13,647	13,101	9,222	2,582	22,869	15,683
Deferred inflows of resources	<u>1,850</u>	<u>34</u>	<u>180</u>	<u>-</u>	<u>2,030</u>	<u>34</u>
Total liabilities and deferred inflows	34,948	18,073	22,190	14,740	57,138	32,813
Net position:						
Net investments in capital assets	15,359	14,427	8,366	6,709	23,725	21,136
Restricted	1,128	1,202	-	-	1,128	1,202
Unrestricted	<u>(11,704)</u>	<u>2,347</u>	<u>1,941</u>	<u>4,787</u>	<u>(9,763)</u>	<u>7,134</u>
Total net assets	<u>\$ 4,783</u>	<u>\$ 17,976</u>	<u>\$ 10,307</u>	<u>\$ 11,496</u>	<u>\$ 15,090</u>	<u>\$ 29,472</u>

# Auditor's Report

## CHANGE IN NET POSITION

	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>Activities</u>		<u>Activities</u>			
	<u>2015</u>	<u>2014</u>	<u>2015</u>	<u>2014</u>	<u>2015</u>	<u>2014</u>
Revenues:						
Program revenues:						
Charges for services	\$ 2,607	\$ 2,337	\$ 4,764	\$ 4,936	\$ 7,371	\$ 7,273
Operating grants and contributions	275	306	-	-	275	306
Capital grants and contributions	10	834	16	824	26	1,658
General revenues:						
Property taxes	11,819	12,208	-	-	11,819	12,208
Motor vehicle registrations	2,499	2,396	-	-	2,499	2,396
Penalties, interest and other taxes	300	219	-	-	300	219
Grants and contributions not restricted to specific programs	965	948	-	-	965	948
Investment income	(13)	22	-	-	(13)	22
Miscellaneous	439	738	-	-	439	738
Total revenues	<u>18,901</u>	<u>20,008</u>	<u>4,780</u>	<u>5,760</u>	<u>23,681</u>	<u>25,768</u>
Expenses:						
General government	4,075	2,672	-	-	4,075	2,672
Public safety	8,782	8,737	-	-	8,782	8,737
Public works	3,342	4,136	-	-	3,342	4,136
Health and human services	462	485	-	-	462	485
Culture and recreation	2,072	1,719	-	-	2,072	1,719
Sanitation	848	830	-	-	848	830
Conservation	151	168	-	-	151	168
Interest	124	83	-	-	124	83
Water services	-	-	3,012	2,106	3,012	2,106
Sewer services	-	-	1,431	1,612	1,431	1,612
Total expenses	<u>19,856</u>	<u>18,830</u>	<u>4,443</u>	<u>3,718</u>	<u>24,299</u>	<u>22,548</u>
Change in net position before transfers	(955)	1,178	337	2,042	(618)	3,220
Transfers in (out)	<u>287</u>	<u>281</u>	<u>(287)</u>	<u>(281)</u>	<u>-</u>	<u>-</u>
Change in net position	(668)	1,459	50	1,761	(618)	3,220
Net position - beginning of year, as restated	<u>5,451</u>	<u>16,517</u>	<u>10,257</u>	<u>9,735</u>	<u>15,708</u>	<u>26,252</u>
Net position - end of year	<u>\$ 4,783</u>	<u>\$ 17,976</u>	<u>\$ 10,307</u>	<u>\$ 11,496</u>	<u>\$ 15,090</u>	<u>\$ 29,472</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$15,089,137, a change of \$(619,002) from the prior year.

# Auditor's Report

The largest portion of net position \$23,724,297 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$1,127,578 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(9,762,738) which primarily results from the Town's net pension liability and OPEB obligation.

**Governmental activities.** Governmental activities for the year resulted in a change in net position of \$(668,683). Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 499,175
Change in net pension liability, net of deferred inflows/outflows	(1,439,236)
Principal debt service expense in excess of depreciation expense	83,502
Other	187,876
Total	\$ <u>(668,683)</u>

**Business-type activities.** Business-type activities for the year resulted in a change in net position of \$49,681. Key elements of this change are as follows:

Water operations	\$ (594,433) *
Sewer operations	644,114
Total	\$ <u>49,681</u>

\*The current year operating loss was primarily due to a shortfall of revenues as compared to budget.

## **D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

# Auditor's Report

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$5,451,486, a change of \$423,455 in comparison to the prior year. Key elements of this change are as follows:

General fund operations	\$	499,175
Nonmajor fund activities		<u>(75,720)</u>
Total	\$	<u><u>423,455</u></u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$2,006,505, while total fund balance was \$2,774,502. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/15</u>	<u>12/31/14</u>	<u>Change</u>	% of <u>Total General Fund Expenditures</u>
Unassigned fund balance	\$ 2,006,505	\$ 1,644,434	\$ 362,071	11.4%
Total fund balance	\$ 2,774,502	\$ 2,275,327	\$ 499,175	15.8%

The total fund balance of the general fund changed by \$499,175 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$	(675,000)
Revenues less than budget		(189,907)
Expenditures less than budget		1,088,763
Change in encumbrances		(42,400)
Change in capital reserves		21,214
Other		<u>296,505</u>
Total	\$	<u><u>499,175</u></u>

Included in the total general fund balance are the capital reserve accounts with the following balances:

	<u>12/31/15</u>	<u>12/31/14</u>	<u>Change</u>
General capital reserves	\$ <u>223,331</u>	\$ <u>202,117</u>	\$ <u>21,214</u>
Total	\$ <u><u>223,331</u></u>	\$ <u><u>202,117</u></u>	\$ <u><u>21,214</u></u>

**Proprietary funds.** Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$1,941,270.



# *Auditor's Report*

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

## **E. GENERAL FUND BUDGETARY HIGHLIGHTS**

There were no differences, other than reclassifications, between the original budget and the final amended budget.

## **F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental and business-type activities at year-end amounted to \$42,776,075 (net of accumulated depreciation), a change of \$5,720,812 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- Infrastructure upgrades such as bridge work, the removal of the Great Dam, and various culvert projects
- Waterline and Sewerline replacements
- Groundwater Treatment Facility
- Vehicles and equipment purchases

Additional information on capital assets can be found in the Notes to the Financial Statements.

**Credit Rating.** The Town of Exeter had an “A1” Moody’s rating for general obligation debt at year-end.

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding was \$14,267,732, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

# *Auditor's Report*

## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager  
Town of Exeter, New Hampshire  
10 Front Street  
Exeter, New Hampshire 03833

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2015

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 17,807,830	\$ 5,682,083	\$ 23,489,913
Investments	400,979	-	400,979
Receivables, net of allowance for uncollectibles:			
Property taxes	1,118,319	-	1,118,319
User fees	-	639,641	639,641
Departmental and other	158,990	-	158,990
Intergovernmental	30,932	-	30,932
Other assets	240,663	1,159,236	1,399,899
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	413,705	-	413,705
Capital assets:			
Land and construction in progress	12,010,321	8,024,454	20,034,775
Capital assets, net of accumulated depreciation	5,912,019	16,829,281	22,741,300
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	<u>1,636,842</u>	<u>161,885</u>	<u>1,798,727</u>
<b>TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES</b>	<b>39,730,600</b>	<b>32,496,580</b>	<b>72,227,180</b>
<b>LIABILITIES</b>			
Current:			
Accounts payable	450,743	314,206	764,949
Retainage payable	-	247,597	247,597
Accrued liabilities	210,570	516,695	727,265
Due to other governments	12,978,504	-	12,978,504
Notes payable	-	8,143,260	8,143,260
Other liabilities	7,354	-	7,354
Current portion of long-term liabilities:			
Bonds payable	467,600	1,205,421	1,673,021
Other liabilities	223,934	74,924	298,858
Noncurrent:			
Bonds payable, net of current portion	2,785,800	9,808,911	12,594,711
Net OPEB obligation	998,681	166,605	1,165,286
Net pension liability	13,785,529	1,363,404	15,148,933
Other liabilities, net of current portion	1,189,859	168,955	1,358,814
<b>DEFERRED INFLOWS OF RESOURCES</b>	<u>1,849,936</u>	<u>179,555</u>	<u>2,029,491</u>
<b>TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES</b>	<b>34,948,510</b>	<b>22,189,533</b>	<b>57,138,043</b>
<b>NET POSITION</b>			
Net investment in capital assets	15,358,520	8,365,777	23,724,297
Restricted for:			
Grants and other statutory restrictions	641,665	-	641,665
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	432,459	-	432,459
Unrestricted	<u>(11,704,008)</u>	<u>1,941,270</u>	<u>(9,762,738)</u>
<b>TOTAL NET POSITION</b>	<b>\$ <u>4,782,090</u></b>	<b>\$ <u>10,307,047</u></b>	<b>\$ <u>15,089,137</u></b>

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE  
STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2015

	Program Revenues		Capital		Net(Expenses) Revenues and Changes in Net Position		
	Charges for	Operating	Grants and	Contributions	Governmental	Business-	Total
	Services	Contributions	Contributions	Contributions	Activities	Type	Activities
<b>Governmental Activities:</b>							
General government	\$ 4,075,226	\$ 777,374	\$ 141,181	\$ -	\$ (3,156,671)	\$ -	\$ (3,156,671)
Public safety	8,781,883	754,957	10,444	-	(8,016,482)	-	(8,016,482)
Public works	3,341,542	516,523	-	8,845	(2,816,174)	-	(2,816,174)
Health and human services	461,680	8,340	86,903	-	(366,437)	-	(366,437)
Culture and recreation	2,072,390	528,635	36,644	-	(1,507,111)	-	(1,507,111)
Sanitation	847,876	21,631	-	-	(826,245)	-	(826,245)
Conservation	150,738	-	-	890	(149,848)	-	(149,848)
Interest	124,003	-	-	-	(124,003)	-	(124,003)
Total Governmental Activities	19,855,338	2,607,460	275,172	9,735	(16,962,971)	-	(16,962,971)
<b>Business-Type Activities:</b>							
Water services	3,012,278	2,482,743	-	(11,166)	-	(540,703)	(540,703)
Sewer services	1,430,716	2,280,743	-	27,173	-	877,200	877,200
Total Business-Type Activities	4,442,994	4,763,486	-	16,005	-	336,497	336,497
Total	\$ 24,298,332	\$ 7,370,946	\$ 275,172	\$ 25,740	(16,962,971)	336,497	(16,626,474)
<b>General Revenues and Transfers:</b>							
Property taxes					11,818,696	-	11,818,696
Motor vehicle registrations					2,498,889	-	2,498,889
Penalties, interest and other taxes					299,864	-	299,864
Grants and contributions not restricted to specific programs					964,987	-	964,987
Investment income					(12,803)	-	(12,803)
Miscellaneous					437,839	-	437,839
Transfers net					286,816	(286,816)	-
Total general revenues and transfers					16,294,288	(286,816)	16,007,472
Change in Net Position					(668,683)	49,681	(619,002)
<b>Net Position:</b>							
Beginning of year, as restated					5,450,773	10,257,366	15,708,139
End of year					\$ 4,782,090	\$ 10,307,047	\$ 15,089,137

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2015

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>ASSETS</b>			
Cash and short-term investments	\$ 15,516,514	\$ 2,291,316	\$ 17,807,830
Investments	7,383	393,596	400,979
Receivables:			
Property taxes	1,702,116	-	1,702,116
Departmental	1,169	157,821	158,990
Intergovernmental	33	30,899	30,932
Other assets	<u>200,804</u>	<u>39,859</u>	<u>240,663</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 17,428,019</u></b>	<b><u>\$ 2,913,491</u></b>	<b><u>\$ 20,341,510</u></b>
<b>LIABILITIES AND FUND BALANCES</b>			
Liabilities:			
Accounts payable	\$ 400,396	\$ 50,348	\$ 450,744
Accrued liabilities	157,004	-	157,004
Due to other governments	12,978,504	-	12,978,504
Other liabilities	<u>7,356</u>	<u>-</u>	<u>7,356</u>
<b>TOTAL LIABILITIES</b>	<b>13,543,260</b>	<b>50,348</b>	<b>13,593,608</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>1,110,257</b>	<b>186,159</b>	<b>1,296,416</b>
Fund Balances:			
Nonspendable	514,241	53,454	567,695
Restricted	-	3,155,434	3,155,434
Committed	223,331	-	223,331
Assigned	30,425	-	30,425
Unassigned	<u>2,006,505</u>	<u>(531,904)</u>	<u>1,474,601</u>
<b>TOTAL FUND BALANCES</b>	<b><u>2,774,502</u></b>	<b><u>2,676,984</u></b>	<b><u>5,451,486</u></b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b><u>\$ 17,428,019</u></b>	<b><u>\$ 2,913,491</u></b>	<b><u>\$ 20,341,510</u></b>

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

## RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET POSITION OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2015

<b>Total governmental fund balances</b>	\$ 5,451,486
<ul style="list-style-type: none"><li>• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.</li></ul>	17,922,340
<ul style="list-style-type: none"><li>• Revenues are reported on the accrual basis of accounting and are not deferred until collection.</li></ul>	1,091,892
<ul style="list-style-type: none"><li>• Deferred inflows and outflows related to pensions net of payments made subsequent to measurement date</li></ul>	(178,659)
<ul style="list-style-type: none"><li>• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.</li></ul>	(53,566)
<ul style="list-style-type: none"><li>• Long-term liabilities, including bonds payable, and compensated absences are not due and payable in the current period and, therefore, are not reported in the governmental funds.</li></ul>	
Bonds payable	(3,253,400)
Capital leases	(908,784)
Compensated absences	(505,009)
Net OPEB obligation	(998,681)
Net pension liability	<u>(13,785,529)</u>
<b>Net position of governmental activities</b>	<b>\$ <u><u>4,782,090</u></u></b>

The accompanying notes are an integral part of these financial statements.



# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2015

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>Revenues:</b>			
Property taxes	\$ 12,257,627	\$ -	\$ 12,257,627
Motor vehicle registrations	2,498,889	-	2,498,889
Penalties, interest, and other taxes	299,864	-	299,864
Charges for services	835,617	1,337,222	2,172,839
Intergovernmental	1,048,508	106,192	1,154,700
Licenses and permits	434,621	-	434,621
Investment income	5,671	(18,474)	(12,803)
Contributions	57,659	37,532	95,191
Miscellaneous	<u>399,245</u>	<u>38,600</u>	<u>437,845</u>
Total Revenues	17,837,701	1,501,072	19,338,773
<b>Expenditures:</b>			
Current:			
General government	3,728,380	200,826	3,929,206
Public safety	7,054,687	431,839	7,486,526
Public works	3,175,456	9,086	3,184,542
Health and human services	214,469	126,159	340,628
Culture and recreation	1,166,317	810,685	1,977,002
Sanitation	847,876	-	847,876
Conservation	134,244	-	134,244
Debt service	764,400	-	764,400
Capital outlay	<u>468,114</u>	<u>1,321,996</u>	<u>1,790,110</u>
Total Expenditures	<u>17,553,943</u>	<u>2,900,591</u>	<u>20,454,534</u>
Excess (deficiency) of revenues over expenditures	283,758	(1,399,519)	(1,115,761)
<b>Other Financing Sources (Uses):</b>			
Bond proceeds	-	1,252,400	1,252,400
Transfers in	613,474	233,154	846,628
Transfers out	<u>(398,057)</u>	<u>(161,755)</u>	<u>(559,812)</u>
Total Other Financing Sources (Uses)	<u>215,417</u>	<u>1,323,799</u>	<u>1,539,216</u>
Change in fund balance	499,175	(75,720)	423,455
Fund Equity, at Beginning of Year	<u>2,275,327</u>	<u>2,752,704</u>	<u>5,028,031</u>
Fund Equity, at End of Year	<u>\$ 2,774,502</u>	<u>\$ 2,676,984</u>	<u>\$ 5,451,486</u>

The accompanying notes are an integral part of these financial statements.

# *Auditor's Report*

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,  
EXPENDITURES, AND CHANGES IN FUND BALANCES OF  
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2015

<b>Net changes in fund balances - Total governmental funds</b>	<b>\$</b>	<b>423,455</b>																					
<ul style="list-style-type: none"> <li>• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;">Capital outlay purchases, net of disposals</td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">2,073,219</td> </tr> <tr> <td>Depreciation</td> <td></td> <td style="text-align: right;">(558,098)</td> </tr> </table> </li>   <li>• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.</li>   <li>• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;">Repayments of debt and capital leases</td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">996,153</td> </tr> <tr> <td>Issuance of debt and capital leases</td> <td></td> <td style="text-align: right;">(1,473,235)</td> </tr> </table> </li>   <li>• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.</li>   <li>• Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;">Compensated absences</td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">(143,834)</td> </tr> <tr> <td>Other post employment benefits</td> <td></td> <td style="text-align: right;">(106,971)</td> </tr> <tr> <td>Change in net pension liability, net of deferred outflows/inflows</td> <td></td> <td style="text-align: right;"><u>(1,439,236)</u></td> </tr> </table> </li> </ul>			Capital outlay purchases, net of disposals		2,073,219	Depreciation		(558,098)	Repayments of debt and capital leases		996,153	Issuance of debt and capital leases		(1,473,235)	Compensated absences		(143,834)	Other post employment benefits		(106,971)	Change in net pension liability, net of deferred outflows/inflows		<u>(1,439,236)</u>
Capital outlay purchases, net of disposals		2,073,219																					
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Issuance of debt and capital leases		(1,473,235)																					
Compensated absences		(143,834)																					
Other post employment benefits		(106,971)																					
Change in net pension liability, net of deferred outflows/inflows		<u>(1,439,236)</u>																					
<b>Change in net position of governmental activities</b>	<b>\$</b>	<b><u><u>(668,683)</u></u></b>																					

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,  
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2015

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
<b>Revenues and other sources:</b>				
Property taxes	\$ 11,810,040	\$ 11,810,040	\$ 11,810,040	\$ -
Motor vehicle registrations				
Interest, penalties, and other taxes	224,288	224,288	313,842	89,554
Charges for services	972,000	972,000	1,020,837	48,837
Intergovernmental	1,824,665	1,824,665	1,055,375	(769,290)
Licenses and permits	2,705,000	2,705,000	3,122,790	417,790
Investment income	1,000	1,000	1,144	144
Miscellaneous	350	350	350	-
Other financing sources:				
Transfers in	313,302	313,302	336,360	23,058
Use of fund balance	<u>675,000</u>	<u>675,000</u>	<u>675,000</u>	<u>-</u>
Total Revenues	18,525,645	18,525,645	18,335,738	(189,907)
<b>Expenditures and other uses:</b>				
Current:				
General government	3,233,658	2,511,707	2,518,069	(6,362)
Public safety	7,370,285	7,371,534	7,056,842	314,692
Public works	2,727,556	3,789,780	3,817,818	(28,038)
Sanitation	834,001	834,001	847,876	(13,875)
Health and human services	362,289	247,144	213,194	33,950
Culture and recreation	1,402,513	1,391,563	1,385,018	6,545
Conservation	135,919	135,919	136,195	(276)
Capital outlay	1,415,666	1,200,239	418,112	782,127
Debt service:				
Principal	751,600	751,600	751,600	-
Interest	192,158	192,158	192,158	-
Other financing uses:				
Transfers out	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>-</u>
Total Expenditures	<u>18,525,645</u>	<u>18,525,645</u>	<u>17,436,882</u>	<u>1,088,763</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>898,856</u>	\$ <u>898,856</u>

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2015

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 935,487	\$ 4,746,596	\$ 5,682,083
User fees, net of allowance for uncollectibles	256,220	383,421	639,641
Intergovernmental receivable	1,039,387	-	1,039,387
Prepaid Interest	46,774	73,075	119,849
Due from/to other funds	13,379	(13,379)	-
Total current assets	2,291,247	5,189,713	7,480,960
Noncurrent:			
Land and construction in progress	6,911,339	1,113,115	8,024,454
Capital assets, net of accumulated depreciation	8,902,701	7,926,580	16,829,281
Total noncurrent assets	15,814,040	9,039,695	24,853,735
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	89,936	71,949	161,885
<b>TOTAL ASSETS AND DEFERED OUTFLOWS OF RESOURCES</b>	18,195,223	14,301,357	32,496,580
<b>LIABILITIES</b>			
Current:			
Accounts payable	85,372	228,834	314,206
Retainage payable	247,597	-	247,597
Accrued liabilities	334,140	182,555	516,695
Notes payable	4,843,260	3,300,000	8,143,260
Current portion of long-term liabilities:			
Bonds payable	724,517	480,904	1,205,421
Other liabilities	648	74,276	74,924
Total current liabilities	6,235,534	4,266,569	10,502,103
Noncurrent:			
Bonds payable, net of current portion	6,250,894	3,558,017	9,808,911
Net OPEB obligation	91,408	75,197	166,605
Net pension liability	757,447	605,957	1,363,404
Other liabilities, net of current portion	12,312	156,643	168,955
Total noncurrent liabilities	7,112,061	4,395,814	11,507,875
<b>DEFERRED INFLOWS OF RESOURCES</b>	99,753	79,802	179,555
<b>TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES</b>	13,447,348	8,742,185	22,189,533
<b>NET POSITION</b>			
Net investment of capital assets	3,995,369	4,370,408	8,365,777
Unrestricted	752,506	1,188,764	1,941,270
<b>TOTAL NET POSITION</b>	\$ 4,747,875	\$ 5,559,172	\$ 10,307,047

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2015

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>Operating Revenues:</b>			
Charges for services	\$ 2,449,130	\$ 2,279,130	\$ 4,728,260
Other	<u>33,613</u>	<u>1,613</u>	<u>35,226</u>
Total Operating Revenues	2,482,743	2,280,743	4,763,486
<b>Operating Expenses:</b>			
Operating expenses	2,399,446	1,012,968	3,412,414
Depreciation	<u>324,094</u>	<u>233,595</u>	<u>557,689</u>
Total Operating Expenses	<u>2,723,540</u>	<u>1,246,563</u>	<u>3,970,103</u>
Operating Income	(240,797)	1,034,180	793,383
<b>Nonoperating Revenues (Expenses):</b>			
Interest expense	<u>(288,738)</u>	<u>(184,153)</u>	<u>(472,891)</u>
Total Nonoperating Revenues (Expenses), Net	<u>(288,738)</u>	<u>(184,153)</u>	<u>(472,891)</u>
Income (Loss) Before Transfers and Capital Contributions	(529,535)	850,027	320,492
<b>Transfers and Capital Contributions:</b>			
Capital contributions	(11,168)	27,173	16,005
Transfers in	179,356	-	179,356
Transfers out	<u>(233,086)</u>	<u>(233,086)</u>	<u>(466,172)</u>
Change in Net Position	(594,433)	644,114	49,681
Net Position at Beginning of Year, as restated	<u>5,342,308</u>	<u>4,915,058</u>	<u>10,257,366</u>
Net Position at End of Year	<u>\$ 4,747,875</u>	<u>\$ 5,559,172</u>	<u>\$ 10,307,047</u>

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE  
 PROPRIETARY FUNDS  
 STATEMENT OF CASH FLOWS  
 FOR THE YEAR ENDED DECEMBER 31, 2015

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b><u>Cash Flows From Operating Activities:</u></b>			
Receipts from customers and users	\$ 2,465,940	\$ 2,240,357	\$ 4,706,297
Payments to vendors and employees	<u>(1,839,521)</u>	<u>(674,372)</u>	<u>(2,513,893)</u>
Net Cash Provided By Operating Activities	626,419	1,565,985	2,192,404
<b><u>Cash Flows From Noncapital Financing Activities:</u></b>			
Transfer in	179,356	-	179,356
Transfer out	<u>(233,086)</u>	<u>(233,086)</u>	<u>(466,172)</u>
Net Cash (Used For) Noncapital Financing Activities	(53,730)	(233,086)	(286,816)
<b><u>Cash Flows From Capital and Related Financing Activities:</u></b>			
Proceeds from issuance of bonds	510,349	-	510,349
Proceeds from issuance of notes	-	3,300,000	3,300,000
Proceeds from issuance of state revolving fund	3,079,800	-	3,079,800
Acquisition and construction of capital assets, net	(3,786,172)	(977,205)	(4,763,377)
Principal payments on bonds	(706,312)	(476,905)	(1,183,217)
Principal payments on notes	(487,935)	-	(487,935)
Principal payments on leases	-	(73,800)	(73,800)
Interest expense	(347,738)	(240,023)	(587,761)
Capital contribution	<u>66,231</u>	<u>27,174</u>	<u>93,405</u>
Net Cash Provided By (Used For) Capital and Related Financing Activities	<u>(1,671,777)</u>	<u>1,559,241</u>	<u>(112,536)</u>
Net Change in Cash and Short-Term Investments	(1,099,088)	2,892,140	1,793,052
Cash and Short-Term Investments, Beginning of Year	<u>2,034,575</u>	<u>1,854,456</u>	<u>3,889,031</u>
Cash and Short-Term Investments, End of Year	<u>\$ 935,487</u>	<u>\$ 4,746,596</u>	<u>\$ 5,682,083</u>
<b><u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u></b>			
Operating income (loss)	\$ (240,797)	\$ 1,034,180	\$ 793,383
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:			
Depreciation	324,094	233,595	557,689
Changes in assets and liabilities:			
User fees	(16,804)	(40,385)	(57,189)
Warrants and retainage payable	474,876	267,946	742,822
Other post employment benefits	9,791	8,054	17,845
Net pension liability	79,083	63,265	142,348
Other liabilities	<u>(3,824)</u>	<u>(670)</u>	<u>(4,494)</u>
Net Cash Provided By Operating Activities	<u>\$ 626,419</u>	<u>\$ 1,565,985</u>	<u>\$ 2,192,404</u>

The accompanying notes are an integral part of these financial statements.



# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

DECEMBER 31, 2015

	Private Purpose Trust Funds	Agency Funds
<b><u>ASSETS</u></b>		
Cash and short-term investments	\$ 17,227	\$ 2,628,374
Investments	<u>-</u>	<u>428,028</u>
Total Assets	17,227	3,056,402
<b><u>LIABILITIES AND NET POSITION</u></b>		
Due to other governments	-	2,395,144
Deposits held in custody	<u>-</u>	<u>661,258</u>
Total Liabilities	<u>-</u>	<u>3,056,402</u>
<b><u>NET POSITION</u></b>		
Net assets	\$ <u>17,227</u>	\$ <u>-</u>

The accompanying notes are an integral part of these financial statements.

# Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2015

	<u>Private Purpose Trust Funds</u>
<b>Additions:</b>	
Interest	\$ <u>171</u>
Total additions	<u>171</u>
Net increase	171
<b>Net position:</b>	
Beginning of year	<u>17,056</u>
End of year	\$ <u><u>17,227</u></u>

The accompanying notes are an integral part of these financial statements.



## FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Dates: **April 1, 2016**, if operating on a Calendar Year, reporting from 1/1/15 to 12/31/15,  
**OR**  
**September 1, 2016**, if operating on a Fiscal Year, reporting from 7/1/15 to 6/30/16

### Instructions

#### Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu
- Enter the preparer's information

#### Account Codes

- In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code
- Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section
- In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

#### Balance Sheet

- Enter the *End of Year* balance for each applicable account code

#### Reconciliation Sheets

- Use at will to aid in reconciling discrepancies on the balance sheet

#### Amortization of Long Term Debt

- Enter all information regarding long term debt

#### For Assistance Please Contact:

**DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality: EXETER

County: ROCKINGHAM

#### PREPARER'S INFORMATION ?

First Name

Doreen

Last Name

Ravell

Preparer's Entity

Town of Exeter

Street No.

10

Street Name

Front Street

Phone Number

(603) 773-6109

Email (optional)

dravell@exeternh.gov





**EXPENDITURES**

**GENERAL GOVERNMENT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive ?	\$240,582		\$237,557
4140 - 4149	Election, Reg. & Vital Statistics ?	\$328,769		\$302,757
4150 - 4151	Financial Administration ?	\$757,553		\$744,285
4152	Property Assessment ?	\$1		\$1
4153	Legal Expense ?	\$80,000		\$88,914
4155 - 4159	Personnel Administration ?	\$356,922		\$438,551
4191 - 4193	Planning & Zoning ?	\$252,791		\$191,889
4194	General Government Buildings ?	\$1,062,223		\$1,053,063
4195	Cemeteries ?			
4196	Insurance ?	\$124,324		\$130,928
4197	Advertising & Regional Association ?			
4199	Other General Government Expense ?	\$26,919		\$26,919
<b>General Government Subtotal</b>		<b>\$3,230,084</b>		<b>\$3,214,864</b>

**PUBLIC SAFETY** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police ?	\$3,210,474		\$3,039,780
4215 - 4219	Ambulance ?			
4220 - 4229	Fire ?	\$3,470,149		\$3,355,609
4240 - 4249	Building Inspection ?	\$225,083		\$232,031
4290 - 4298	Emergency Management ?	\$28,816		\$27,599
4299	Other (Including Communications) ?	\$439,338		\$400,547
<b>Public Safety Subtotal</b>		<b>\$7,373,860</b>		<b>\$7,055,566</b>





**AIRPORT/AVIATION CENTER** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?			
<b>Airport/Aviation Subtotal</b>				

**HIGHWAYS AND STREETS** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?	\$383,395		\$272,557
4312	Highway & Streets ?	\$1,950,118		\$1,863,535
4313	Bridges ?			
4316	Street Lighting ?	\$130,000		\$156,597
4319	Other ?	\$264,044		\$472,066
<b>Highways and Streets Subtotal</b>		<b>\$2,727,557</b>		<b>\$2,764,755</b>

**SANITATION** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?			
4323	Solid Waste Collection ?	\$834,001		\$831,376
4324	Solid Waste Disposal ?			
4325	Solid Waste Facility Clean-up ?			
4326 - 4329	Sewage Collection, Disposal, and Other ?			
<b>Sanitation Subtotal</b>		<b>\$834,001</b>		<b>\$831,376</b>

**WATER DISTRIBUTION AND TREATMENT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?			
4332	Water Services ?			





4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
<b>Water Distribution and Treatment Subtotal</b>				

<b>ELECTRIC ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
<b>Electric Subtotal</b>				

<b>HEALTH ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?	\$160,708		\$149,260
4414	Pest Control ?	\$1,250		\$1,275
4415 - 4419	Health Agencies & Hospital & Other ?			
<b>Health Subtotal</b>		<b>\$161,958</b>		<b>\$150,535</b>

<b>WELFARE ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$86,436		\$63,934
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?	\$113,895		\$113,895
<b>Welfare Subtotal</b>		<b>\$200,331</b>		<b>\$177,829</b>





CULTURE AND RECREATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529	Parks & Recreation ?	\$458,806		\$454,926
4550 - 4559	Library ?	\$898,407		\$898,407
4583	Patriotic Purposes ?	\$14,000		\$13,911
4589	Other Culture & Recreation ?	\$31,300		\$28,724
<b>Culture and Recreation Subtotal</b>		<b>\$1,402,513</b>		<b>\$1,395,968</b>

CONSERVATION AND DEVELOPMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources ?	\$10,057		\$7,498
4619	Other Conservation ?			
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?	\$125,862		\$126,797
<b>Conservation &amp; Development Subtotal</b>		<b>\$135,919</b>		<b>\$134,295</b>

DEBT SERVICE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes ?	\$751,600		\$751,600
4721	Interest - Long Term Bonds & Notes ?	\$192,157		\$192,155
4723	Interest on Tax Anticipation Notes ?	\$1		\$1
4790 - 4799	Other Debt Service ?			
<b>Debt Service Subtotal</b>		<b>\$943,758</b>		<b>\$943,756</b>

CAPITAL OUTLAY ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?			
4902	Machinery, Vehicles, & Equipment ?	\$665,663		\$610,492





4903	Buildings ?			
4909	Improvements Other Than Buildings ?			
<b>Capital Outlay Subtotal</b>		<b>\$665,663</b>		<b>\$610,492</b>

**OPERATING TRANSFERS OUT ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?			
4913	To Capital Projects Fund ?	\$8,886,312		\$4,591,000
4914	To Enterprise Fund ?	\$5,288,084		\$5,354,150
	Sewer	\$2,496,622		\$2,441,881
	Water	\$2,791,462		\$2,912,269
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?	\$50,000		\$50,000
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?	\$50,000		\$50,000
<b>Operating Transfers Out Subtotal</b>		<b>\$14,274,396</b>		<b>\$10,045,150</b>

**PAYMENTS TO OTHER GOVERNMENTS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$1,796,214		\$1,796,214
4932	Taxes Assessed For Village District ?			
4933	Taxes Assessed for Local Education ?	\$24,128,113		\$24,128,113
4934	Taxes Assessed for State Education ?	\$4,153,571		\$4,153,571



4939	Payments to Other Governments <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
<b>Payments to Other Governments Subtotal</b>		<b>\$30,077,898</b>		<b>\$30,077,898</b>
	Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds	\$14,274,396		\$10,045,150
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>Voted Appropriations</b>	<b>Other Authorizations</b>	<b>Actual Expenditures</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$47,753,542</b>		<b>\$47,357,334</b>





**REVENUES**

TAXES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?	\$42,210,938		\$42,192,912
3120	Land Use Change Taxes - General Fund ?			
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$4,038		\$4,038
3186	Payment in Lieu of Taxes ?	\$39,000		\$35,856
3187	Excavation Tax (\$0.02 cents per cubic yard) ?	\$400		
3189	Other Taxes ?	\$850		\$112
3190	Interest & Penalties on Delinquent Taxes ?	\$180,000		\$273,942
	Inventory Penalties			
<b>Taxes Subtotal</b>		<b>\$42,435,226</b>		<b>\$42,506,860</b>

**LICENSES, PERMITS, AND FEES ?**

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?			
3220	Motor Vehicle Permit Fees ?	\$2,200,000		\$2,494,739
3230	Building Permits ?	\$355,000		\$418,095
3290	Other Licenses, Permits, & Fees ?	\$150,000		\$209,956
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$2,705,000</b>		<b>\$3,122,790</b>

**FROM FEDERAL GOVERNMENT ?**

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ?			
<b>From Federal Government Subtotal</b>				





FROM STATE ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$691,760		\$691,760
3353	Highway Block Grant ?	\$268,800		\$271,120
3354	Water Pollution Grant ?	\$27,173		\$27,173
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?			
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$857,238		\$85,628
3379	From Other Governments ?			
<b>From State Subtotal</b>		<b>\$1,844,971</b>		<b>\$1,075,681</b>

CHARGES FOR SERVICES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$950,000		\$999,307
3409	Other Charges ?			
<b>Charges for Services Subtotal</b>		<b>\$950,000</b>		<b>\$999,307</b>

MISCELLANEOUS REVENUES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$350		\$350
3502	Interest on Investments ?	\$1,000		\$1,144
3503 - 3509	Other ?	\$22,000		\$21,730
<b>Miscellaneous Revenues Subtotal</b>		<b>\$23,350</b>		<b>\$23,224</b>





**INTERFUND OPERATING TRANSFERS IN** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?	\$110,302		\$110,302
3913	From Capital Projects Funds ?			\$37,000
3914	From Enterprise Funds ?	\$5,260,911		\$4,765,725
	Sewer - (Offset)	\$2,469,449		\$2,281,521
	Water - (Offset)	\$2,791,462		\$2,484,204
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds ?			
3916	From Trust & Fiduciary Funds ?	\$203,000		\$189,058
3917	Transfers from Conservation Fund ?			
<b>Interfund Operating Transfers Subtotal</b>		<b>\$5,574,213</b>		<b>\$5,102,085</b>

**OTHER FINANCING SOURCES** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes ?	\$8,136,312		\$4,591,000
<b>Other Financing Sources Subtotal</b>		<b>\$8,136,312</b>		<b>\$4,591,000</b>

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for the purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also, see the supplemental schedule.

Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds	\$13,710,525		\$9,693,085
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	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$47,958,547</b>		<b>\$47,727,862</b>





**Taxes/Liens Receivable Worksheet**

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$1,202,358	\$499,757	\$1,702,115
"Overlay" carried forward as "Allowance for Abatements"			
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$1,202,358	\$499,757	\$1,702,115

**Reconciliation of Regional School District Liability**

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$12,491,702
<b>ADD:</b> Regional School District Assessment for Current Year	\$28,281,684
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$40,773,386
<b>SUBTRACT:</b> Payments made to Regional School District	\$28,281,684
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$12,491,702

**Reconciliation of Tax Anticipation Notes**

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	
Issues Retired During Current Year	
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	





BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$20,320,955	\$22,695,070
1030	Investments ?	\$7,879	\$7,885
1080	Tax Receivable ?	\$1,267,509	\$1,202,358
1110	Tax Liens Receivable ?	\$630,276	\$499,757
1150	Accounts Receivable ?	\$52,758	\$241,274
1260	Due from Other Governments ?		
1310	Due from Other Funds ?	\$158,529	\$289,441
1400	Other Current Assets ?	\$5,386	\$11,795
1670	Tax Deeded Property (Subject to Resale) ?		
<b>TOTAL ASSETS</b>		<b>\$22,443,292</b>	<b>\$24,947,580</b>
Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$429,393	\$401,786
2030	Compensated Absences Payable ?		
2050	Contracts Payable ?		
2070	Due to Other Governments ?		
2075	Due to School Districts ?	\$12,491,702	\$12,491,702
2080	Due to Other Funds ?	\$5,963,887	\$8,124,954
2220	Deferred Revenue ?		
2230	Notes Payable - Current ?		
2270	Other Payable ?	\$3,962	\$4,262
<b>TOTAL LIABILITIES</b>		<b>\$18,888,944</b>	<b>\$21,022,704</b>





Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$59,100	\$514,241
2450	Restricted Fund Balance ?		
2460	Committed Fund Balance ?		\$223,331
2490	Assigned Fund Balance ?	\$369,681	\$70,542
2530	Unassigned Fund Balance ?	\$3,125,567	\$3,116,762
<b>TOTAL FUND EQUITY</b>		<b>\$3,554,348</b>	<b>\$3,924,876</b>

<b>TOTAL LIABILITIES and FUND EQUITY</b>	<b>\$22,443,292</b>	<b>\$24,947,580</b>
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NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

**General Fund Balance Sheet Reconciliation**

Line Item	Amount
Total Revenues	\$47,727,862
Total Expenditures	\$47,357,334
<b>Change (Increase or Decrease)</b>	<b>\$370,528</b>
Ending Fund Equity from Balance Sheet	\$3,924,876
Less Beginning Fund Equity from Balance Sheet	\$3,554,348
<b>Change (Increase or Decrease)</b>	<b>\$370,528</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)**

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Conservation	\$3,000,000	General	\$300,000	3.900%	2015	\$300,000		\$300,000	-
Train Station Sep <sup>+</sup>	\$881,000	General	\$57,800	Variable %	2016	\$115,600		\$57,800	\$57,800
Water Tank	\$2,138,600	Water	\$110,000	3.970%	2029	\$1,590,000		\$110,000	\$1,480,000
Water Tank Distri <sup>+</sup>	\$3,900,000	Water	\$170,925	1.352%	2028	\$2,977,965		\$170,925	\$2,807,040
Water Street Div <sup>+</sup>	\$404,000	Water	\$27,200	1.170%	2016	\$54,400		\$27,200	\$27,200
Waterlines	\$1,534,986	Water	\$153,700	3.550%	2021	\$1,073,250		\$153,700	\$919,550
Sewerlines	\$1,013,670	Sewer	\$101,500	3.550%	2021	\$708,750		\$101,500	\$607,250
Great Dam	\$347,544	General	\$34,800	3.550%	2021	\$243,000		\$34,800	\$208,200
Norrisbrook Culp <sup>+</sup>	\$411,250	General	\$60,000	3.193%	2032	\$290,000		\$60,000	\$230,000
Jady Hill Phase I <sup>+</sup>	\$2,577,000	Sewer	\$130,000	3.193%	2032	\$2,315,000		\$130,000	\$2,185,000
Wastewater Faci <sup>+</sup>	\$362,900	Sewer	\$50,000	3.193%	2032	\$250,000		\$50,000	\$200,000
Jady Hill Utilities	\$193,800	General	\$30,000	3.193%	2032	\$130,000		\$30,000	\$100,000
Portsmouth Ave <sup>+</sup>	\$823,088	Sewer	\$83,929	2.538%	2023	\$738,572		\$83,929	\$654,643
Portsmouth Ave <sup>+</sup>	\$157,612	Water	\$16,071	2.538%	2023	\$141,429		\$16,071	\$125,358
Waste Stream Re <sup>+</sup>	\$204,846	Water	\$39,970	.9700%	2018	\$163,730		\$39,970	\$123,760
Sewer Intercept	\$341,379	Sewer	\$68,275	1.060%	2018	\$273,104		\$68,276	\$204,828
Main & Lincoln V <sup>+</sup>	\$1,225,000	Water	\$125,000	2.300%	2024	\$1,225,000		\$125,000	\$1,100,000





**New Hampshire**  
 Department of  
 Revenue Administration



Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Main & Lincoln St	\$176,000	Sewer	\$16,000	2.300%	2024	\$176,000		\$16,000	\$160,000
Water Meter Rep	\$510,349	Water	\$90,646	.9700%	2019		\$510,349	\$90,646	\$419,703
Great Dam Rep	\$1,564,000	General	\$159,000	2.300%	2024	\$1,564,000		\$159,000	\$1,405,000
Linden St Culvert	\$689,700	General	\$70,000	2.540%	2025		\$689,700		\$689,700
Downtown Side	\$562,700	General	\$60,000	2.540%	2025		\$562,700		\$562,700
Total									Add Line



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name Doreen	Preparer's Last Name Ravell	Date Aug 1, 2016
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*Doreen C. Ravell*  
Preparer's Signature

Audited     Unaudited     Compilation Report Attached

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<i>[Signature]</i> Governing Body Member's Signature and Title	_____	Governing Body Member's Signature and Title
<i>[Signature]</i> Governing Body Member's Signature and Title	_____	Governing Body Member's Signature and Title
<i>[Signature]</i> Governing Body Member's Signature and Title	_____	Governing Body Member's Signature and Title
<i>[Signature]</i> Governing Body Member's Signature and Title	_____	Governing Body Member's Signature and Title
<i>[Signature]</i> Governing Body Member's Signature and Title	_____	Governing Body Member's Signature and Title
_____	_____	Governing Body Member's Signature and Title
_____	_____	Governing Body Member's Signature and Title





**INSTRUCTIONS For the MS-535 Financial Report of the Town, City, or Village District Budget**

The MS-535 is to be used by every NH town, city, or village district to report the year end financial status of the budget. The report is to be completed at the end of the reporting year and submitted to the NH Department of Revenue Administration (DRA) pursuant to RSA 21-J:34, V.

**Cover Sheet**

Prior to entering reporting data, please fill out all fields on the cover page.

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are later removed from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more informations on proprietary funds, special revenue funds, or capital project funds.

**Budget Expenditures**

- Voted Appropriations** Enter gross appropriations as voted at the prior year's annual and any special meetings and as approved by DRA on the MS-2. For accounts 4931, 4932, 4933, and 4934 the voted appropriations should match the amounts shown on the tax rate calculation paperwork. In the future, DRA will pre-populate this column.
- Other Authorizations** Enter expenditure authorizations in addition to amounts in column 3 and detail in the box at the bottom of the page. Examples: Emergency expenditures under RSA 32:11; grant expenditures under RSA 31:95-b; additional expenditures from capital reserve or trust funds by agents.
- Actual Expenditures** Enter actual expenditures (include amounts in column 4). (Proprietary funds, special revenue, and capital project funds are to be netted out for this report, generally in acct. #4914 or #4912). Expenditures for "Payments to Other Governments" on page 4 are set in tax rates. For accounts 4931, 4932, 4933, and 4934 the actual expenditures should match the amounts shown on the tax rate calculation paperwork.

**Revenues**

- Estimated Revenues to Set Tax Rate** Enter estimated revenues from reporting year MS-4 used to set the tax rate.
- Actual Revenues** Enter revenues attributable to the reporting year. **Proprietary funds, special revenue, and capital project funds are to be netted out for this report at the bottom of the column.** In the first row, acct. #3110, add property tax amount from tax collector's warrant, plus any excess overlay. Enter general fund revenue in the last row.

**General Fund Balance Sheet**

- Beginning of Year Column** Enter Beginning of the Year amounts using prior year's End of Year amounts or as adjusted by your auditors.
- End of Year Column** Enter the End of Year amounts from your records or as adjusted by your auditors.  
See *Reconciliation Worksheets* to help calculate amounts.  
To be GASB 54 compliant, the fund balance classifications have changed. See the next sheet for further explanation.

**Reconciliation Worksheet**

- General Fund Section** This section illustrates how revenues and expenditures flow through to Fund Balance
- School District Section** Enter amounts to determine end of year school district liability, or call your SAU for year end amounts.
- Tax Anticipation Notes Section** Enter amounts to determine end of year TAN liability amount.

**Fund Balance Explanation: Changes from Previous Year's as Necessitated by GASB 54**

As Previously Classified in Prior Years





a. Assigned (Formerly Reserve for encumbrances)	2440
b. Committed (Formerly Reserve for Continuing Appropriations)	2450
c. Restricted (Formerly Reserve for Appropriations Voted for CRF/ETF)	2460
d. Committed (Formerly Reserve for Appropriations Voted)	2460
e. Assigned (Formerly Reserve for Special Purposes)	2490
f. Unassigned (Formerly Unreserved Fund Balance)	2530

As Required under GASB 54

a. Nonspendable Fund Balance	2440	= Non-cash items such as inventories or prepaid items.
b. Restricted Fund Balance	2450	= Funds legally restricted, such as a grant or library funds.
c. Committed Fund Balance	2460	= Only used for a specific voted purpose, like a special WA.
d. Assigned Fund Balance	2490	= Intended for specific purpose such as an encumbrance.
e. Unassigned Fund balance	2530	= Spendable fund balance (formerly: unreserved or surplus).





**Report of Appropriations Actually Voted: Exeter**  
Form Due Date: 20 Days after the Town Meeting

**For Assistance Please Contact:**  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**CERTIFICATION OF APPROPRIATIONS VOTED**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Nancy Belanger	Selectwoman	<i>Nancy Belanger</i>
Daniel W. Chartrand	SELECTMAN	<i>Daniel W. Chartrand</i>
Donald Clement	SELECTMAN	<i>Donald Clement</i>
Julie D. Gilman	<i>Julie D. Gilman</i>	<i>Julie D. Gilman</i>
Anne L. Surman		

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:  
NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	9	\$242,314
4140-4149	Election, Registration, and Vital Statistics	9	\$374,354
4150-4151	Financial Administration	9	\$774,735
4152	Revaluation of Property	9	\$1
4153	Legal Expense	9	\$80,000
4155-4159	Personnel Administration	9	\$369,137
4191-4193	Planning and Zoning	9	\$250,712
4194	General Government Buildings	9	\$1,058,218
4195	Cemeteries		\$0
4196	Insurance	9	\$133,272
4197	Advertising and Regional Association		\$0
4199	Other General Government	9	\$26,770
<b>Public Safety</b>			
4210-4214	Police	9	\$3,331,615
4215-4219	Ambulance		\$0
4220-4229	Fire	13,9	\$3,536,179
4240-4249	Building Inspection	9	\$244,577
4290-4298	Emergency Management	9	\$25,932
4299	Other (Including Communications)	9	\$462,065
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration	9	\$416,007
4312	Highways and Streets	12,9	\$1,985,967
4313	Bridges		\$0
4316	Street Lighting	9	\$150,000
4319	Other	9	\$281,882
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	9	\$847,765
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Health</b>			
4411	Administration	9	\$179,057
4414	Pest Control	9	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Welfare</b>			



## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
4441-4442	Administration and Direct Assistance	9	\$64,666
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	14	\$108,035
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	9	\$486,003
4550-4559	Library	9	\$927,413
4583	Patriotic Purposes	9	\$14,500
4589	Other Culture and Recreation	9	\$30,951
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	9	\$10,057
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	9	\$136,911
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	9	\$577,600
4721	Long Term Bonds and Notes - Interest	9	\$203,090
4723	Tax Anticipation Notes - Interest	9	\$1
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	16,19,21,9	\$461,798
4903	Buildings	7	\$49,980,000
4909	Improvements Other than Buildings		\$0
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	11,12,16,21	\$2,420,528
4914W	To Proprietary Fund - Water	10,12, 16,21	\$2,996,081
4915	To Capital Reserve Fund	15,18	\$125,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds	17	\$50,000
<b>Total Voted Appropriations</b>			<b>\$73,364,443</b>

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$73,364,443	
Net Revenues (Not Including Fund Balance)		(\$61,081,210)
Fund Balance Voted Surplus		(\$125,000)
Fund Balance to Reduce Taxes		(\$600,000)
War Service Credits	\$317,000	
Special Adjustment	\$0	
Actual Overlay Used	\$155,224	
<b>Net Required Local Tax Effort</b>	<b>\$12,030,457</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,808,487	
<b>Net Required County Tax Effort</b>	<b>\$1,808,487</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$16,246,669	
Net Cooperative School Appropriations	\$19,139,912	
Net Education Grant		(\$4,814,378)
Locally Retained State Education Tax		(\$3,988,902)
<b>Net Required Local Education Tax Effort</b>	<b>\$26,583,301</b>	
State Education Tax	\$3,988,902	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$3,988,902</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,696,035,282	\$1,662,036,322
Total Assessment Valuation without Utilities	\$1,657,521,082	\$1,629,087,558

### Village (MS-1V)

Description	Current Year
-------------	--------------

# Exeter

## Tax Commitment Verification

### 2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$44,094,147
1/2% Amount	\$220,471
Acceptable High	\$44,314,618
Acceptable Low	\$43,873,676

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
----------------------------------------	--------------

## Requirements for Semi-Annual Billing

### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Exeter	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$26.24	\$13.12

### Associated Villages

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$55,396,609</b>
<b>General Fund Operating Expenses</b>	<b>\$50,348,524</b>
<b>Final Overlay</b>	<b>\$155,224</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Exeter	
Description	Amount
<b>Current Amount Retained (4.75%)</b>	<b>\$2,391,762</b>
17% Retained <i>(Maximum Recommended)</i>	\$8,559,249
10% Retained	\$5,034,852
8% Retained	\$4,027,882
5% Retained <i>(Minimum Recommended)</i>	\$2,517,426

**NOTICE: The current fund balance retained amount is below the minimum recommended threshold.**

### 2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Exeter

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
<b>Local School</b>	\$30,572,203	\$764,305
<b>Exeter Coop Regional School District</b>	\$48,644,293	\$1,216,107





## SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

### Instructions

Note: for ease of use please begin at the last section and work forward.

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

#### For Assistance Please Contact:

**DRA Municipal and Property Division**  
Phone: (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality:

County:

Original Date

Revision Date

#### ASSESSOR

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

#### MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Municipal Official 2

Municipal Official 4

Municipal Official 6

#### PREPARER'S INFORMATION

Preparer's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Phone Number

Email (optional)





**Municipality Values**

**Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?**

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	2,958.05	\$176,100
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?	17	\$2,800
1-D	Discretionary Preservation Easements RSA 79-D ?	0.32	\$1,600
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	3,859.01	\$392,587,734
1-G	Commercial/Industrial Land (excluding Utility Land) ?	1,160.09	\$107,363,919
1-H	Total of Taxable Land ?	7,994.47	\$500,132,153
1-I	Tax Exempt and Non-Taxable Land ?	3,507.9	\$30,637,269

**Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?**

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$904,377,953
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$32,380,500
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$253,769,647
2-D	Discretionary Preservation Easements RSA 79-D ?	3	\$65,500
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$1,190,593,600
2-G	Tax Exempt and Non-Taxable Buildings ?		\$108,887,900

**Utilities and Timber ?**

		Assessed Valuation
3-A	Utilities ?	\$38,514,200
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

**5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?**

**\$1,729,239,953**





**Exemptions**

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?	2	\$703,900
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	1	\$150,000
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
<b>11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?</b>			<b>\$1,728,386,053</b>

**Summation of Exemptions** ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	4	\$60,000
13	Elderly Exemption (RSA 72:39-a & b)		278	\$29,464,771
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?	\$125,000	51	\$2,826,000
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
<b>20) Total Dollar Amount of Exemptions (sum of lines 12-19)</b>				<b>\$32,350,771</b>

**Calculations**

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	<b>\$1,696,035,282</b>
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	<b>\$38,514,200</b>
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	<b>\$1,657,521,082</b>

Notes:

TIF Original Assessed Value changed due to exempt property values that were inadvertently included as part of the original value.





**Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer**

Utility Value Appraiser

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio?  Yes  No

**SECTION A**

List Electric Companies

Electric Company	Assessed Valuation
HUDSON LIGHT & POWER DEPT TRANSMISSION	\$100
MASS MUNICIPAL WHOLESALE ELECTRIC TRANSMISSION	\$13,900
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION	\$100
NEXTERA ENERGY SEABROOK LLC	\$105,700
PSNH DBA EVERSOURCE ENERGY	\$1,142,600
UNITIL ENERGY SYSTEMS INC	\$15,883,300

**A1 Total of all Electric Companies listed in this section:** **\$17,145,700**

List Gas Companies

Gas Company	Assessed Valuation
GRANITE STATE GAS TRANSMISSION INC	\$1,552,100
MARITIMES & NORTHEAST PIPELINE LLC	\$5,781,900
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$3,454,400
NORTHERN UTILITIES INC	\$10,547,200

**A2 Total of all Gas Companies listed in this section:** **\$21,335,600**



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
PENNICHUCK EAST UTILITY INC	\$32,900
<b>A3 Total of all Water and Sewer Companies listed in this section:</b>	<b>\$32,900</b>
<b>Grand Total Valuation of all Sect. A Utility Companies</b>	<b>\$38,514,200</b>

**SECTION B**

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
<b>B1 Total of All Other Companies listed in this section (must agree with line 3B):</b>	





**Tax Credits and Exemptions**

**Veterans' Tax Credits**

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<input type="checkbox"/> <b>Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	542	\$271,000
<input type="checkbox"/> <b>Surviving Spouse (RSA 72:29-a)</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
<input type="checkbox"/> <b>Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$2,000	23	\$46,000
<b>Total Number and Amount</b>		<b>565</b>	<b>\$317,000</b>

\*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

**Disabled and Deaf Exemption Report**

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits <input type="checkbox"/>	\$35,000	\$45,000		
Asset Limits <input type="checkbox"/>	\$150,000	\$150,000		

**Elderly Exemption Report - RSA 72:39-a**

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	8	\$152,251	65-74	91	\$13,854,841	\$7,072,555
75-79	1	\$183,751	75-79	63	\$11,576,313	\$5,676,265
80+	1	\$236,251	80+	124	\$29,295,124	\$16,715,951
<b>Total</b>				<b>278</b>	<b>\$54,726,278</b>	<b>\$29,464,771</b>
Income Limits	Single	\$40,427	Asset Limits	Single	\$194,251	
	Married	\$51,977		Married	\$194,251	

**Community Tax Relief Incentive - RSA 79-E**

Adopted:  Yes  No Number of Structures:

**Taxation of Qualifying Historic Buildings - RSA 79-G**

Adopted:  Yes  No

**Taxation of Certain Chartered Public School Facilities - RSA 79-H**

Adopted:  Yes  No





Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	263.63	\$58,948	Receiving 20% Rec. Adjustment	331.36
Forest Land	1,706.58	\$97,594	Removed from Current Use During Current Tax Year 2016	10
Forest Land with Documented Stewardship	97.77	\$3,101	Owners in Current Use	83
Unproductive Land	232.15	\$4,279	Parcels in Current Use	110
Wet Land	657.92	\$12,178		
<b>Total</b>	<b>2,958.05</b>	<b>\$176,100</b>		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation	Percentage	And/Or Dollar Amount	
Monies to Conservation Fund			
Monies to General Fund			

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land			Owners in Conservation	
Wet Land			Parcels in Conservation	
<b>Total</b>				<b>Total Number</b>

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
17	1	\$2,800	Golf Course 52/1

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures





Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures (7)

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
3	3	0.32	\$1,600	\$65,500

Map	Lot	Block	%	Description
112	9		50	Barn
87	4		50	Barn
71	38		50	Barn



Tax Increment Financing Districts - RSA 162-K <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>						
TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value
Epping Road	3/11/2015	\$78,625,463		\$78,625,463	\$1,293,761	\$79,919,224





**Revenues Received from Payments in Lieu of Tax** ?

	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357		
White Mountain National Forest only, acct. 3186		

Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

	Revenue	List Source(s) of Payment in Lieu of Taxes
Other from MS-4, acct. 3186	\$35,900	Exeter Housing Authority
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
<b>Total</b>	<b>\$35,900</b>	





EXETER

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Janet

Preparer's Last Name

Whitten

Date

Sep 29, 2016

**2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU**

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at [equalization@dra.nh.gov](mailto:equalization@dra.nh.gov).

**3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Janet Whitten*

Preparer's Signature

*[Signature]*

Assessor's Signature

*Daniel W. Chantreau BOS*

Governing Body Member's Signature and Title

*Daniel W. Chantreau* CHAIRMAN, SELECT BOARD

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

*[Signature]* BOS

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

# *Building Department*

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine the number of inspections required for all this is astounding, but thanks to a dedicated staff we are doing it. Special thanks to Barb McEvoy, Kathy Croteau and Tim Tregoe for keeping the Department running as smoothly as possible.

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission. We are also a resource for engineers, architects, developers, builders and residents who do projects in Exeter.

I would like to thank all other departments, Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past years and I look forward to many more.

Respectfully submitted,

Douglas Eastman  
Building Inspector/Code Enforcement Officer

Building Permits Issued Total - 923  
Permit Construction Value Total - \$63,529,600  
Permit Fee Total - \$576,840

	COMMERCIAL		RESIDENTIAL		Total Permits Issued	Total Est. Cost
	Permits Issued	Est. Cost	Permits Issued	Est. Cost		
Additions	5	5,590,417	14	953,561	19	6,543,978
Cell Tower	0	0	0	0	0	0
Deck/Porch	0	0	17	217,931	17	217,931
Demolition	6	308,300	11	20,000	17	328,300
Fence	0	0	1	9,000	1	9,000
Foundation	2	912,394	1	15,000	3	927,394
Garage/Shed	0	0	15	404,978	15	404,978
Miscellaneous	4	355,000	1	200,000	5	555,000
New 2 Family	0	0	0	0	0	0
New Building	5	27,364,127	0	0	5	27,364,127
New M/F Building	0	0	5	7,398,682	5	7,398,682
New S/F Home	0	0	16	2,954,143	16	2,954,143
Pool/Hot Tub	0	0	6	199,000	6	199,000
Relocation	0	0	0	0	0	0
Remobile	0	0	16	1,277,123	16	1,277,123
Remodel	8	958,424	61	2,467,737	69	3,426,161
Renewal	0	0	2	4,990	2	4,990
Renovation	13	4,544,162	53	1,637,222	66	6,181,384
Roof/Siding/Windows	0	0	17	230,956	17	230,956
Signage	0	0	0	0	0	0
Solar	1	14,688	14	269,835	15	284,523
Stove/Wood/Gas/Pellet	0	0	3	9,178	3	9,178
Electrical					301	3,027,784
Mechanical/Gas					222	1,625,968
Plumbing					103	559,000
	44	40,047,512	253	18,269,336	923	63,529,600

# *Economic Development*

Exeter's Economic Development Department has been central to several exciting initiatives and projects in its second full year of existence. The Department championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to "stimulate development of commercial, industrial and residential property." The TIF Plan, financed by new taxes, will create infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water, sewer and a bridge span, to access strategic parcels that otherwise would remain dormant. The Department also successfully added to the Comprehensive Economic Development Strategy (CEDS) Priority Project List, the Epping Road Initiative, which may allow Exeter to receive US EDA funds to assist with infrastructure improvements in the corridor not otherwise addressed by the TIF. In the year since the TIF plan has been adopted, much economic activity has ensued. The Department is also: working with existing businesses with current challenges; an Economic Development Strategic Plan (EDSP) to complement the timeline and tenor of the Exeter Master Plan; business attraction/developer investment in many areas of town; local and state legislation that impacts Exeter economic development efforts, and; other projects of varying size and scope.



It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2016, the Epping Road Economic Development Initiative is the top priority of the Department for 2017. Throughout the year, I've been working with developers, private landowners, Town staff, potential and existing

businesses, elected officials and community stakeholders to create a commercially viable landscape in a sector of Exeter that has for its long history been economically stagnant. These efforts have largely paid off with the: additions of Gourmet Gift Baskets, C3I, Aroma Joes, 92 market-rate residential units at 80 Epping Road; expansions of FW Webb and Northeast Lantern; planned \$48 million adult active community, European-style sports complex to include dormitories for visiting users, 100 square-foot import/export facility, hotel and restaurant. With these developments and further expected growth the twenty-year TIF expects to be "sunsetting" within three years at which point all new tax revenue will go into the general fund.

Downtown Exeter is another primary area of focus for the Department. The completion of new sidewalks and increased use of Town Hall for artistic events has drawn regional attention and praise to this section of our community. The Department utilized these improvements in the attraction of Otis Restaurant and Sea Dog Brewing Company (which will likely include Exeter's first use of the Community Revitalization Tax Relief Incentive [RSA 79E]). Other developments are in the works, including New Hampshire's second-ever salt cave and potential mixed-use expansions of 173-179 Water Street (George & Phillips) and 23 Water Street (space between 11 Water Street and the Chocolatier). The commencement of the Porches at Exeter and Bungalow Club project also is drawing positive outside attention to the downtown and expects to increase retail sales on Water Street and beyond.

The Economic Development Department has also seen success in other sections of Exeter. The updated infrastructure in the Lincoln Street corridor (with potential further town investment if a second warrant article passes) helped the department attract Lexie's The Test Kitchen in a spot adjacent to the train station. The department co-organized a Complete Streets demonstration on Lincoln Street and is in negotiations with landowners and an investor on a mixed-use development that will further increase the vibrancy in this crucial corridor. The Kingston Road corridor will see the construction of cell tower that will provide the area, including the residents of Riverwoods, with desired coverage. Portsmouth Avenue is also seeing growth with the guidance and assistance of the Department. Seacoast Shearwater Development is planning a four-story development that will include a bank, medical offices and residential units.

The Economic Development Department is strongly supported by the Exeter Economic Development Committee, which is critical to the success of the department. The Department is open for business all hours and all days. Please feel free to contact me at your convenience on my cell phone (603) 773-6122 or via email [dwinham@exeternh.gov](mailto:dwinham@exeternh.gov).

Respectfully submitted,  
Darren Winham



# *Tax Increment Financing (TIF)*

## **TAX INCREMENT FINANCING (TIF): OVERVIEW**

Tax increment financing is sometimes referred to as a financing tool and sometimes as an economic development tool. It is both. Tax increment financing has been around since the 1950s as an economic development tool. The theory and practice is, on its face, simple: an area that is in need of an economic boost is analyzed for its development potential and then designated by a municipality as a tax increment financing district, which is then targeted for publicly financed infrastructure investment. The infrastructure improvements stimulate development or redevelopment to occur in the district, generating incremental tax revenues. Some or all of the indebtedness incurred by the municipality for the infrastructure improvements is repaid by redirecting all or some of the incremental tax revenues to the infrastructure debt service. The taxable value of the district is frozen at the time of its creation, referred to as the original taxable value (OTV) or simply "base." Tax revenues from the base value continue to go to the general fund tax base. As the TIF district matures and private sector development and redevelopment occurs because of the improvements, the Town retains the incremental tax revenues generated above the base. The annual "tax increment" is used to pay the public expenditures on improvements in the district. Typically, public infrastructure investments include water supply, sewer expansion and repair, storm water drainage, street and sidewalk construction, street lighting, park improvements, and parking structures. These improvements are intended to encourage economic development by making the area more attractive for development and reducing infrastructure costs for private developers.

### **Exeter's Epping Road TIF**

At the 2015 Town Meeting (March 10, 2015), voters adopted a Tax Increment Financing District for approximately 587 acres of underdeveloped and undeveloped property on Epping Road. The TIF is an instrument to spur economic development on the Epping Road commercial corridor, much of which is either undeveloped or underdeveloped. The Epping Road TIF District has the potential to add over 100 million dollars to the Town's taxable base, on which the property tax rate is based. There are 285 acres of key properties within the TIF District.

### **Epping Road TIF District - General Information**

**Date of Declaration:** 03-2015

Base OTV Year: 2015

First Year of Increment Retained: 2016

# of taxable acres\*: 584.31

# of taxable parcels\*: 141

### **Value, Revenue Generation and Distribution**

2016 TIF District Taxable Value: \$81,761,624

Incremental Value Diff: \$3,136,161

2016 Tax Rate: \$26.24 Total Incremental Tax Revenue: \$82,292.86

Debt Service Issued: None - Balance of Available Funds Balance as of 12/31/15\*\*: \$0

\* Excludes Non-taxable parcels

# *Tax Increment Financing (TIF)*

**Town of Exeter  
Epping Road TIF - Balance Sheet  
As of December 31, 2016**

Account Description	Amount
Cash-Epping Road TIF District	<u>82,293</u>
Total Assets	<u><u>82,293</u></u>
TIF Distict Fund Balance	<u>82,293</u>
Total Liabilities and Fund Balance	<u><u>82,293</u></u>

**Town of Exeter  
Epping Road TIF -Income Statement  
As of December 31, 2016**

TIF Revenue	82,293
TIF Expenses	-
Net Income	<u><u>82,293</u></u>

# Emergency Management



The Division of Emergency Management had another busy year in 2016. Although there were no major storms or disasters, the abnormally dry summer and fall created extreme drought conditions and more frequent brush and wildland fires throughout the region. The Division of Emergency Management assisted the Department of Public Works with planning for potential water shortages. With river levels low and no precipitation in the forecast, the town instituted water use restrictions on outside watering and washing vehicles in September. Not until late October and into November did measurable rain fall, and as of the end of the year Exeter is still below the average for total precipitation. We are all hoping for some snow this winter and a normally damp spring to help alleviate the drought conditions.

The Town of Exeter, Radiological Emergency Response Plan for incidents at the Seabrook Nuclear Power facility has been revised and is awaiting final approval from the State of New Hampshire, Division of Homeland Security and Emergency Management and FEMA, the Federal Emergency Management Agency. The town's Local Emergency Operations Plan (LEOP) for all hazard response is in the final stages of revision and it too will be forwarded to NH HSEM for approval in early 2017.

Emergency response personnel, including the Emergency Management Director and Deputy Director participated in over 400 hours of training and exercises in incident command and community response and preparedness during the year, much of this training was grant funded, or at no cost to the attendees or the Town of Exeter. A goal of the division next year will be to have more incident management training and exercises for all department heads and elected officials. This training will enable all personnel to work more safely and efficiently, and better understand the roles and responsibilities of each position.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking  
Assistant Fire Chief  
Deputy Emergency Management Director



# *Fire Department*



A Tradition of Service



Once again it is my privilege to present the fire department's annual report.

The Department responded to a high number of calls for service this year, the largest increase was again in EMS calls. The Department strives to provide the best care possible. Today the department has 14 paramedics covering all shifts.

In 2016, the department has seen an increase in opioid overdoses; our responses in Exeter are far less than other regions in New Hampshire. We train today to meet new challenges like active shooter and to address other issues facing emergency services like supporting our Brothers in Blue.

We lost two retired members with a combined experience of 70 years, in 2016. Deputy Harry B. Thayer and Firefighter George Sturgis both influenced this community greatly and will be missed. I thank them both for their service.

As always, I need to thank the fire department members and my staff for their hard work and dedication to the department's mission and community, Russell Dean, Town Manager and the members of the Board of Selectmen for their ongoing support of the Fire Department's Mission.

Brian Comeau

Chief of Department

**EXETER FIRE DEPARTMENT  
MONTHLY CONSOLIDATED REPORT**

**PERIOD ENDING:**

MO: December 2016

		<b>THIS</b>	<b>THIS</b>	<b>LAST</b>	<b>OTHER</b>	<b>THIS</b>	<b>THIS</b>	<b>LAST</b>
	<b>FIRE</b>	<b>MO.</b>	<b>YTD</b>	<b>YTD</b>		<b>MO.</b>	<b>YTD</b>	<b>YTD</b>
<b>PART 1</b>								
1. Appliance		1	10	15	1. Bomb Scare	0	0	0
2. Brush		1	30	42	2. Smoke in Area	1	12	14
3. Chimney		1	5	2	3. Smoke in Building	0	5	19
4. Structure		0	4	7	4. Water Emergency	1	19	19
5. Trash		0	2	0	5. Smoke/Odor Removal	0	0	0
6. Vehicle		0	6	14	6. Assist Police	0	8	6
7. Outside		0	0	0	7. Lock Out	1	28	44
8. Spill, Leak w/Fire		0	0	0	8. Lock In	0	1	0
9. Electrical		0	2	5	9. Power Line Down	3	32	24
10. Explosion		1	1	0	10. Arcing, Short Elect.	0	4	10
11. Unauthorized Burn		0	4	8	11. Collapse	0	0	5
12. Controlled Burn		0	0	0	12. Emerg, N/C Above	1	8	19
13. Fire, N/C Above		0	6	11	<b>EMERG. RESPONSES</b>	<b>83</b>	<b>1,007</b>	<b>1,142</b>

**HAZ. MATERIAL**

1. Chemical Leak/Spill	0	0	1
2. Chemical Disposal	0	0	0
3. LPG/Nat'l Gas Leak	3	26	52
4. Gas, Leak, Spill	1	7	7
5. Hazmat Investigation	0	1	3
6. Hazmat Standby	0	0	0
7. Carbon Monoxide	7	45	45
8. Hazmat, N/C Above	0	2	6

**SERVICE CALLS**

	<b>THIS</b>	<b>THIS</b>	<b>THIS</b>
	<b>MO.</b>	<b>YTD</b>	<b>YTD</b>
1. Fire Investigations	0	6	1
2. Fire Alarm Service Calls	4	269	228
3. Fire Radio Boxes	85	997	1068
4. Fire Alarm Maintenance	23	75	80
5. Sprinkler Maint./Test	0	38	16
6. Hydrant Maint./Test	0	0	0
7. Training/Planning/Misc.	0	0	2
8. Service Calls, N/C Above	0	1	0

**RESCUE**

1. Extrication	0	1	2
2. Auto Accident	6	102	87
3. Industrial Accident	0	0	1
4. Water Rescue	0	0	0
5. Search	0	4	1
6. Elevator Emergency	0	15	12
7. Assist Ambulance	23	314	323
8. Rescue N/C Above	0	1	3

**OTHER CALLS**

1. Mutual Aid Given	12	141	100
a. EMS	8		
b. Fire	4		
2. Mutual Aid Received	6	88	97
a. EMS	6		
b. Fire	0		

**ALARMS**

1. Master Box	24	221	259
2. Building	0	0	0
3. Malicious False	0	0	0
4. Alarms, N/C Above	8	81	76

**TOTAL PART I**                      **213**        **2622**        **2734**

Potential EMS loss to mutual aid response.                      3,165    21,630    18,942

**FIRE LOSS**

Structure	0	95,100	42,500
Vehicles	0	3,000	3,000
Other	0	0	0

<b>Monthly</b>	
<b>Property Total Value</b>	<b>0</b>
<b>Vs. Estimated Damage</b>	<b>0</b>
<b>Percentage Lost</b>	<b>0</b>

**TOTAL FIRE LOSS**    \$    **0**    **98,100**    **45,500**

<b>Year to Date</b>	
<b>Property Total Value</b>	<b>2,494,000</b>
<b>Vs. Estimated Damage</b>	<b>42,500</b>
<b>Percentage Lost</b>	<b>0%</b>

PART II FIRE PREVENTION	THIS MO.	THIS YTD	THIS YTD
1. Plan Reviews	1	44	36
2. Drills/Public Education	0	72	57
3. Pre-Planning	47	429	525
4. Burn Permits Issued	8	234	231
<b>Inspections</b>			
5. Assembly	7	72	91
6. Education	0	15	12
7. Healthcare	2	3	6
8. Residential	3	118	237
9. Mercantile	6	25	21
10. Business	8	67	43
11. Industrial/Storage	1	81	15
12. Hazard Inspection	0	0	0
13. Oil Burner Inspection	2	20	16
14. Site Inspection/Multi.	0	68	92
15. Day Care Life Safety	5	18	9
16. Tank Removal Inspection	0	0	0
17. Assembly Permit	7	68	79
18. Blasting Permits	0	2	0
19. Oil Burner Permits	3	13	14
20. Fire Alarm System Permits	2	19	19
21. Extinguishing System Permits	1	23	32
22. Tank Removal Permits	0	0	0
23. Wood/Pellet Stove	0	1	2
<b>TOTAL PART II</b>	<b>103</b>	<b>1392</b>	<b>1537</b>

AMBULANCE	THIS MO.	THIS YTD	THIS YTD
1. Allergic Reaction	2	25	19
2. Behavioral	10	91	90
3. Cardiovascular	50	416	385
4. Diabetic	6	35	39
5. Gastrointestinal	12	176	134
6. Heat/Hyperthermia	0	2	6
7. Hypothermia/Frostbite	0	0	1
8. Neurological	9	98	87
9. OB/Gyn	0	2	3
10. Poisoning/Overdose	7	60	54
11. Respiratory	36	174	193
12. Toxic Exposure	0	8	28
13. Trauma	71	618	542
14. Urinary Tract	9	43	32
15. Vascular	3	44	47
16. Other	15	66	64
17. Hospital to Hospital	1	6	9
18. Lift Assist	21	173	104
<b>TOTAL PART III</b>	<b>252</b>	<b>2037</b>	<b>1837</b>

**AMBULANCE ACCTS**

Accounts Billed	172	1470	1275
Amount Billed	94,149	773,211	708977
Amount Collected	51,152	593,331	429186

PART IV HEALTH	THIS MO.	THIS YTD	Last YTD
1. Rest./Food Service	11	260	278
2. Residential Inspection	0	20	9
3. Business Inspection	1	22	16
4. Child Care Inspection	1	5	7
5. Animal Complaint	0	1	3
6. Nuisances	0	10	13
7. Disease Control/Rep.	0	0	0
8. Healthcare/Hospital	0	12	10
9. Miscellaneous	5	54	56
<b>TOTAL PART IV</b>	<b>18</b>	<b>384</b>	<b>392</b>

<b>TOTAL PART I</b>	<b>213</b>	<b>2622</b>	<b>2734</b>
<b>TOTAL PART II</b>	<b>103</b>	<b>1392</b>	<b>1537</b>
<b>TOTAL PART III</b>	<b>252</b>	<b>2037</b>	<b>1837</b>
<b>TOTAL PART IV</b>	<b>18</b>	<b>384</b>	<b>392</b>
<b>DEPARTMENT TOTAL</b>	<b>586</b>	<b>6435</b>	<b>6500</b>

**STATISTICAL INFO:**

1. Personnel - Total	43		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	1		
d. Call FF	13		
2. Training Hours			
a. Permanent	148	4565	3024
b. Call	24	196	249

<b>TOTAL HOURS</b>	<b>172</b>	<b>4761</b>	<b>3273</b>
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	THIS MO.	THIS YTD	LAST YTD
<b>Medicare/Medicaid</b>	<b>160</b>	<b>1269</b>	<b>931</b>
<b>Commercial Insurance</b>	<b>34</b>	<b>278</b>	<b>267</b>
<b>Vehicle Insurance</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Self Pay</b>	<b>9</b>	<b>64</b>	<b>56</b>
<b>No Transport/Lift Assist</b>	<b>49</b>	<b>426</b>	<b>486</b>

**BREAKDOWN BY AMBULANCE SERVICE**

	THIS MO.	THIS MO.	LAST YTD
ALS	92	798	735
BLS	80	672	540



# Health Department

## Resource for Public Health Concerns and Information

The Exeter Health Department works collaboratively with Federal, State and local partners to provide the public with accurate information on emerging public health concerns. Public health nuisances, foodborne illnesses, environmental concerns, and mosquito control were a few of the concerns in the past year. Links for information on these and other topics can be found on the town website, [exeternh.gov/health](http://exeternh.gov/health).

## Public Protection from Foodborne Illness

Exeter is one of 15 towns and cities in the State who has the authority to license and inspect all food service establishments and retail food stores located in our town. Exeter has 97 licensed food service facilities. This includes retail operations, hospital and long term care facilities, daycare, home food operations and restaurants, as well as temporary event vendors. There were 5 new facility plan reviews, 8 new licensed facilities, 7 change of owners, and 5 closed facilities. The department investigated 10 food service facility complaints. 8 Temporary events of more than one vendor were inspected and licensed.

## Comprehensive Mosquito Surveillance and Control Plan

The Town's program was contracted with Municipal Pest Management. Catch basin larval surveillance started in April. The adult mosquito collection began in June. The full program ran from April 1 through October 30. The State testing ran in two phases; July 1-30 and August 1-October 15. Exeter had no positive results found for West Nile Virus or Eastern Equine Encephalitis. No emergency barrier spraying was conducted, for the second year. 2016, like 2015 was a very dry summer which had a destructive impact on the mosquito population. The larvae had little to no good habitat in which to develop and hatch, besides unmaintained water holding containers. Municipal Pest included the Zika Virus in their 2016 plan. There are two mosquito types that are the primary vectors of Zika. Presently these mosquitoes have not been identified in our area. The department handled 2 complaints of standing water issues.

## Public Health and Environmental Health Concerns

Public verses private nuisance-A nuisance is an interference created, which must be unreasonable and substantial. A private nuisance is an interference which affects a single or small group of properties; whereas a public nuisance is an activity which interferes unreasonably on the general public. Issues range from bedbugs and other insects and rodents to mold issues, noise issues, trash and dumpsters and animal issues. All of which the department had complaints with this past year. Nine business complaints and 13 resident complaints were addressed.

## Training and Education

The department attended several conferences, workshops, and signed-in on webinars. Three Seabrook drills were attended. Training conferences/workshops included topics on indoor air quality, healthy homes, arsenic consortium, and quarterly food protection-FDA meetings. Webinar topics included emergency preparedness/RAD response, Zika preparedness and response and updates, and climate changes and health.

Health Officer Contact Information:

Judy Jervis  
773-6132 [jjervis@exeternh.gov](mailto:jjervis@exeternh.gov)

Respectfully submitted,

*Judy Jervis*  
Exeter Health Officer

# Library

***“Without libraries what have we? We have no past and no future.”*** Ray Bradbury

The Vision of the Exeter Public library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

The Mission of the Exeter Public Library’s mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, service, and programs to meet the informational, educational, and recreational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library’s responsibility as a place for children to discover the joy of reading.

The Library Board of Trustees and Librarians strive every day to fulfill this vision and mission.

Although a library is more than books we do insure that we have books and materials for all ages and interests in a variety of formats from print, large print, cd’s, dvds, and downloadable audio and e-books. Patrons can even check-out a telescope! Your library has an Orion StarBlast 4.4-inch astronomical telescope with a zoom eyepiece and an instructional manual to help patrons find various objects purchased through the New Hampshire Astronomical Society. The telescope can be checked out for one week and has become very popular.



The well attended book discussion groups that range from a children ages 7 and up, tween, teen and adult were even more popular this year and very well attended.

An addition of one family story time was not enough for the interest and need so that another was added. Preschool story for ages 3 and up is still very popular and offered mornings and evenings.

The EPL four summer reading programs, young children’s, older children’s teens, and adults were especially busy this year with even more participation. Summer programming began with a town-wide picnic in the park with face painting, a Jedi warrior and shared deserts. Next, library members could come to the park and be “eaten” by Ladder a 65-foot inflatable whale from the blue ocean society of marine conservation. Zoo Creature brought in a variety of reptile species and presented a safe, fun, an informative educational show to promote awareness and respect for living creatures of all shapes and sizes. And no summer at the Exeter Library would be complete without our annual stuffed pet show and this was our 23<sup>rd</sup>.



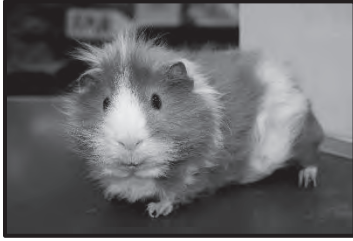
Don’t forget to drop into the Children’s Room to see the newest additions to our ceiling art. And after visiting with Dewey and L.C. take a look at Spike a large white unicorn built by a local children’s group.

Our Tweens and Teens had a great year too with a number of interesting summer and fall programs Including Movies and Munchies, Rock your Reads with a Weekend Greg concert, a Chocolate Olympics and a Harry Potter Trivia Contest.



The library did not forget the adult patrons who enjoyed monthly, newly released films, arm-chair travel logs, spring, summer, and winter music series, book discussion groups. Additionally, the library partnered with The Exeter Historical Society on several programs as well as worked on the 2016 One Town One Book program.

# *Library*



Newly added is our Teck Teach program a one-on-one 45-minute technology session on any electronic device app for any of our patron's mobile devices or the library's computers.

The library is open 62 hours per week; patrons come in for books, CD books, DVDs storytime or other programs or just to sit and relax and read the newspapers, magazines or to do jig-saw puzzles or color.

For residents who cannot come to the library there are out-reach programs to senior facilities, elementary schools, and the Exeter Recreation Department's summer camp, as well as deliveries to elderly patrons who may need a delivery of books or other materials.

So, if you have not been in your library lately come in and see what you are missing!

Sincerely,

Hope Godino  
Exeter Library Director



# Parks and Recreation



Aside from Parks and Recreations seeing an increase in the number of registrations for our programs, along with a hot dry summer that drew large crowds to the swimming pool, we added a couple of successful special events. The Frozen Event at the Town Hall was a sell out and Children's Day, which we are hoping to expand in May 2017. Furthermore, the Powder Keg Festival in its 5<sup>th</sup> year, saw 3,000 people: even on a rainy day. Save the date for next year's festival, October 7, 2017, and be sure to buy tickets early.

Tighe & Bond, after being selected to study the Recreation Park for feasibility and design options for the future, came up with an expansive design that would bring the town well into the 21<sup>st</sup> century. The design was put together, along with input from local sports leagues and playground supporters. The price tag was not small and after working through the CIP process the expansion was put on hold by the Budget Recommendation Committee for the 2017 Town Meeting vote. We plan to bring a new and scaled down version forward this year that will lower costs substantially while still providing a new playground, recreation building and athletic fields that are crucial. We hope you will support this process as the Rec. Park is now over 40 years old and has only seen piecemeal improvements over the years and is in need of an upgrade and face lift.



Two areas where we need your help: One is help with volunteer coaches for our recreation leagues (these teams are always in need of more volunteers). Each year we find ourselves delaying schedules while we search for more volunteers. We are now offering a \$10 discount for anyone who coaches their child's team. The second is we are finding a shortage of certified lifeguards. We are now offering reimbursement of the life guard

certification class for any guard that completes the summer in good standing.

All of us at the Parks and Recreation Department look forward to serving you in 2017.

Michael Favreau – Director

Jim Mahoney – Park Maintenance

Greg Bisson – Assistant Director

Jay Perkins Jr. – Park Maintenance

Dan Conrad –Program Coordinator

Nancy Bugbee – Office Assistant

# *Planning Department*

It is with great pleasure that I submit my first annual report as the new Town Planner. The Planning Department had an exciting 2016. The year started with the Rockingham Planning Commission providing interim planning services until I came on board in late February.

Shortly after my arrival the Town passed a warrant article proposing to update the Town's Master Plan. A Steering Committee comprised of resident volunteers was created to guide the process. The Town hired the Horsley Witten Group to conduct the update. During the fall and early winter, the consultant gathered town data and held stakeholder interviews. The Town aggressively advertised the first public workshop for early 2017 and created a website ([visionexeter.com](http://visionexeter.com)) for folks to stay up-to-date on the process. The update will continue through 2017 with a final draft of the plan expected in the fall. The Master Plan is an important planning tool that defines the vision for the community in the years ahead, so stayed tuned for more to come in 2017.

Development continued at a steady pace throughout the year with a mix of commercial/industrial and residential projects getting underway. Commercial/industrial projects included a new 107,000 square foot building to house Gourmet Gift Baskets on Continental Drive, a new 12,000 square foot facility that will be the new home of C3i Inc., a new 8,000 square foot professional office building on Hampton Road, and several large additions to existing businesses. Phillips Exeter Academy also started work on their new Theatre Dance facility and new Field House on Court Street.

Residential projects included a 96 unit multi-family development on Chestnut Street, a 91 unit multi-family complex at 80 Epping Road, a 68 unit condominium complex on Hampton Road, a 5 unit condominium project on Franklin Street that was the site of a former automobile repair station, and several small subdivisions creating new single family home building sites.

In late 2016, the Town was pleased to be notified of a Transportation Alternatives Program grant to construct new sidewalks in Town. The funding will extend sidewalks on Epping Road from Brentwood Road to the new residential development at 80 Epping Road. A new section of sidewalk will also be added to Winter Street and two new sections of sidewalk will be constructed on Spring Street so there will be a continuous sidewalk from Front Street to Water Street.

The 2017 – 2022 Capital Improvement Plan was adopted by the Planning Board. The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town departments to establish a methodology and priority system to providing efficient and effective services to the community. Projects listed in the CIP included Lincoln Street improvements, a culvert replacement on Court Street, a new Recreation Complex on Hampton Road, a Library expansion, pedestrian improvements, and other larger capital projects.

I would like to thank all the volunteers on our land use boards and citizens that made me feel very welcome and I have been pleasantly surprised at the commitment and involvement of the citizenry of Exeter. I would also like to thank Russell Dean, the Town Manager, and the Board of Selectmen for all their support during my first year in Exeter.

In a short time, I realized that Exeter is a great community to work for. There is a lot happening in Exeter as it continues to be a jewel of the seacoast region with a vibrant downtown and engaged citizenry. I look forward to another exciting year in 2017.

Respectfully submitted,

Dave Sharples,

Town Planner

# Police Department

2016 certainly has been a year of change for the Exeter Police Department. After a lengthy and committed career, Chief Richard Kane retired on January 8, 2016 after serving the town for his entire thirty six years. He has assumed a new role as the Safety and Security Coordinator for the SAU 16. I rose through the ranks under his leadership for the seventeen years he served as Chief and I thank him for the guidance and training that aided my career.

With this change came further promotions to the supervisory ranks, all from within. Sgt. Mike Munck was promoted to Captain and now supervises both the Investigations Division and Communications. Captain Stephan Poulin assumed command of the Patrol Division and oversees the position of the School Resource Officer. Officer Peter Sankowich was promoted to Patrol Sergeant and Sergeant Steve Bolduc was assigned to Detective Sergeant where he supervises three detectives and our new Problem Oriented Police Officer (P.O.P.) This newly titled position has been filled by Officer Bruce Page who has proudly served the department for thirteen years. Officer Page has been seen walking downtown and wasted no time in meeting with many groups that make up our community.

We are proud to report that the department is fully staffed, having hired a number of quality people to help us better serve the community. We welcome:

- Officer John Suglia who came to us from the Lincoln, NH Police Department. He holds a Bachelor of Arts degree in Criminal Justice from Saint Anselm College.
- Officer Brian Hanna who is a graduate of Franklin Pierce University and a certified EMT.
- Officer Sonya Robicheau joins us from the Plaistow Police Department. She is both a certified School Resource Officer and Police Motorcycle Operator.



Officer Dan D'Amato has returned to the Patrol Division after proudly serving the Exeter High School for twelve years as the School Resource Officer. During this time, Officer D'Amato has also mentored the young members of our Police Explorer Program. To his credit, many of these youth will go on to have successful careers in Law Enforcement if they so choose.

## Community Programs and Events:



Coffee with a Cop: This event has been adopted from the Hawthorne, CA Police Department and has been a great success. It has led to many businesses and civic groups asking us to schedule an event at their location in town. The kickoff event was held at the former Rogan's Bakery with events following at Steve's Diner, McDonalds, Trackside Café and Ani's Bagel Café. I thank these businesses for their participation and it was a pleasure meeting with you and your patrons.

Citizen Police Academy: This year, we joined the Portsmouth Police Department by assisting with the Citizen Police Academy. Two Exeter residents participated in and graduated from this program which offers great insight into the operations of your local police departments.

Problem Oriented Policing: As stated previously, Officer Bruce Page has been assigned this position. Officer Page already has the ability, but now will have the time to identify areas of concern in Exeter, invest time in problem solving and see that a solution is introduced. He is encouraged to seek community involvement as we

# Police Department

recognize the fact that the police cannot effectively deal with such issues alone and must partner with others who have a vested interest.

Internships: We continue to offer internships to many who are interested in the field of Law Enforcement. We had two interns with us this past year. Both are in college and we encourage them to finish out their college career in hopes they enter the field of Law Enforcement in some fashion as they are of good character. They spend approximately 120 hours with us splitting their time between all our divisions. I am a strong believer in this program as we have gone on to hire those who have interned with us.

Alzheimer's and Persons with Special Needs Initiative: As part of our mission to protect life and to assist the public-at-large in a manner consistent with the rights and dignity of all persons, the Exeter Police Department offers a program for individuals with Alzheimer's and Special Needs to rapidly respond in the event that an individual wanders off, becomes lost or has a medical emergency. Since putting this initiative in place, thirteen families have registered and we encourage others to seek our assistance if you feel we can help.

Civilian Response to Active Shooter Events (C.R.A.S.E.): With the unfortunate frequency of Active Shooter Events that occur nationwide, it only makes sense to be prepared. As part of our community outreach, we offer this training to businesses, schools and other community members so that you will know your options if confronted with an active shooter event. We have had many requests this year and have trained members of the Y.M.C.A, Partners for Woman's Health and Cobham to name a few. Credit for this training goes to Captain Mike Munck and Detective Sergeant Steve Bolduc.



We continue to work closely with school officials and the Fire Department to always remain familiar with and improve our emergency response plans. This year we introduced "Warm Zone" training which by working with firefighters and EMT's at active shooter events, we will be able to render aid quicker.

With the nearly \$21,000 obtained in grant funds through the Department of Highway Safety, we will work to lower the number of motor vehicle crashes by increasing our patrols targeting DWI's, distracted driving, speed and other violations including bicycle and pedestrian safety.

We will continue to introduce community based programs to reduce crime and foster our partnership with the community.

In closing, I would like to say to the community, that even with what seems to be a crazy world, a time of nationwide violence, a year where 140 Police Officers lost their lives in the line of duty, the Exeter Police Department has felt your support and we thank you.

I owe special thanks to the Board of Selectmen, Town Manager Russ Dean and all the other department heads who supported me in my first year as Chief.

To the men and women of the Exeter Police Department, thank you for all your efforts and for making my transition to Chief a smooth one. It is my honor to work with you and an even greater honor to lead you.

Respectfully submitted,

Chief William D. Shupe



# *Police Department*

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR-TO-DATE 2016

OFFENSES	2016	2015	2014
<b>HOMICIDE</b>			
MURDER/NON-NEGLIGENT MANSLAUGHTER	0	1	0
NEGLIGENT MANSLAUGHTER	0	0	0
<b>HOMICIDE TOTALS</b>	<b>0</b>	<b>1</b>	<b>0</b>

<b>ROBBERY</b>			
STRONG ARM	0	1	3
UNARMED ROBBERY	0	1	2
<b>ROBBERY - TOTAL</b>	<b>0</b>	<b>2</b>	<b>5</b>

<b>ASSAULT</b>			
AGGRAVATED (2nd degree assault)	3	5	5
CRIMINAL THREATENING/INTIMIDATION	3	12	20
SIMPLE	34	37	58
<b>ASSAULT -TOTAL</b>	<b>40</b>	<b>54</b>	<b>83</b>

<b>BURGLARY</b>	<b>17</b>	<b>15</b>	<b>21</b>
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<b>LARCENY/THEFT</b>			
SHOPLIFTING- (Willful Concealment)	3	3	2
THEFT FROM A BUILDING	3	1	5
THEFT FROM A M/V	20	5	0
THEFT OF M/V PARTS	0	2	4
ALL OTHER LARCENY	0	0	2
THEFT BY UNAUTHORIZED TAKING                      NEW	73	75	98
<b>LARCENY/THEFT - TOTAL</b>	<b>99</b>	<b>86</b>	<b>111</b>

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT

# Police Department

<b>FRAUD</b>			
COUNTERFEITING/FORGERY	7	18	8
FALSE PRETENSES	0	0	15
CREDIT CARD FRAUD	6	11	18
IMPERSONATION	0	0	4
<b>FRAUD - TOTAL</b>	<b>13</b>	<b>29</b>	<b>45</b>

RECEIVING STOLEN PROPERTY	6	0	20
VANDALISM/CRIMINAL MISCHIEF	50	47	54

<b>SEX OFFENSES</b>			
FORCIBLE RAPE	0	4	6
FORCIBLE FONDLING	3	5	3
ATTEMPTED FORCIBLE RAPE	0	0	0
AGGRAVATED FELONIOUS ASSAULT	5	5	6
STATUTORY RAPE	4	1	3
PORNOGRAPHY/OBSCENE MATERIAL	4	2	4
<b>SEX OFFENSES - TOTAL</b>	<b>16</b>	<b>17</b>	<b>22</b>

<b>OFFENSES AGAINST THE FAMILY</b>			
CHILD NEGLECT	0	0	0
ENDANGERING THE WELFARE OF A CHILD	0	1	4
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>4</b>

<b>ABDUCTION/KIDNAPPING</b>			
KIDNAPPING	0	0	0
FALSE IMPRISONMENT	0	0	1
INTERFERENCE WITH CUSTODY	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1</b>

<b>DRUG/NARCOTICS VIOLATIONS</b>			
POSSESSION OF DRUGS IN A MOTOR VEHICLE	24	71	50
POSSESSION OF A PRESCRIPTION DRUG	5	3	6
UNLAWFUL DEALING IN PRESCRIPTION DRUGS	0	3	1
POSSESSION OF A CONTROLLED DRUG	99	137	138
SALE OF A CONTROLLED DRUG	3	10	6
POSS OF A CONTROLLED DRUG W/INT TO DISTRIB	0	3	2
PENALTIES: POSSESSION OF CONTROLLED DRUG	1	0	0
POSSESSION OF DRUG PARAPHERNALIA	34	71	45
<b>TOTAL</b>	<b>166</b>	<b>298</b>	<b>248</b>

# Police Department

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT

LIQUOR LAW VIOLATIONS			
ATTEMPT TO PURCHASE ALCOHOL	0	0	0
UNLAWFUL POSSESSION OF ALCOHOL	12	14	24
PROHIBITED SALES: ALCOHOLIC BEVERAGE	3	0	1
TRANSPORTATION OF ALCOHOLIC BEVERAGE	3	8	7
TRANSPORTING ALCOHOLIC BEVERAGE PASS	2	6	3
FACILITATING A DRUG OR UNDERAGE PARTY	0	2	2
OPEN CONTAINER	0	5	1
<b>TOTAL</b>	<b>20</b>	<b>35</b>	<b>38</b>

ARSON	0	0	1
M/V THEFT	3	1	3
BAD CHECKS	5	5	7
LOITERING/VAGRANCY	0	0	0
DISORDERLY CONDUCT	14	24	22
DWI/DUI	65	55	64
PAPERWORK SERVICES	594	624	707
<b>TOTAL</b>	<b>681</b>	<b>709</b>	<b>804</b>

12/31/2016



# Police Department

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR-TO-DATE 2016

<b>M/V ACCIDENTS</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
FATAL	0	0	0
PERSONAL INJURY	45	46	45
VS. PEDESTRIAN	4	3	5
NON INJURY	237	213	204
<b>M/V ACCIDENTS - TOTAL</b>	<b>286</b>	<b>259</b>	<b>254</b>
<b>M/V STOPS</b>			
Arrests	20	34	46
SUMMONSES	736	1047	1187
WRITTEN WARNINGS	2700	3318	3804
VERBAL WARNINGS	5909	5659	5696
VOIDED	36	17	27
<b>M/V STOPS - TOTAL</b>	<b>9,368</b>	<b>10,050</b>	<b>10,733</b>
~~~~~COMMON VIOLATIONS~~~~~			
SPEEDING	2042	2253	2330
REGISTRATION & INSPECTION	2401	2801	3333
LICENSE VIOLATIONS	386	409	531
REGULATORY SIGNS & SIGNALS	741	641	665

<b>Total Arrests</b>	<b>418</b>	<b>474</b>	<b>473</b>
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<b>MISCELLANEOUS CALLS FOR SERVICE</b>	<b>8,605</b>	<b>9,500</b>	<b>8,757</b>
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<b>Total Police Calls</b>	<b>19,361</b>	<b>21,085</b>	<b>21,305</b>
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<b>FIRE DEPARTMENT</b>			
FIRE CALLS FOR SERVICE	2245	2321	2458
MEDICAL CALLS FOR SERVICE	1917	1677	1632
FIRE DEPARTMENT INSPECTIONS	358	316	332
<b>TOTAL</b>	<b>4,520</b>	<b>4,314</b>	<b>4,422</b>

<b>CALLS FOR SERVICE - TOTAL</b>	<b>23,881</b>	<b>25,399</b>	<b>25,727</b>
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	<b>2016</b>	<b>2015</b>
Phone calls	23,526	25,396
911 Calls	3,174	2,758
M/A 911	7	4
<b>Total</b>	<b>26,707</b>	<b>28,158</b>

12/31/2016



## Public Works

The year was busy with the design and construction of infrastructure improvements in every major area of responsibility for the Public Works Department. It was also a severe to extreme drought, which generally aided construction schedules with good weather, but challenged water resources and necessitated the institution of outdoor water use bans in the fall.

After more than 15 years of investigations, studies, public deliberation and successful grant applications, the Great Dam on the Exeter River was finally decommissioned and removed, as designed by Vanasse Hangen Brustlin, in under 10 weeks by SumCo Eco-Contracting of Salem, Massachusetts. Ancillary work included removal of the inefficient fish ladder, restoration of the river bed optimized for fish passage, lowering and screening of the river intake for drinking water supply. The removal of Great Dam restored 21 river miles of upstream habitat to the migration of river herring (alewives and blueback herring), American eel and rainbow smelt. Free flowing river conditions will improve water quality, decrease certain flooding conditions and reduce a high liability operation for the Town.



(Exeter River before and after the removal of the Great Dam and fishladder.)

New concrete sidewalks with granite curb were installed in the downtown area along Water Street from Great Bridge to Swasey Parkway and Front Street from Water Street to Center Street. The \$575,000 project, constructed by Bell & Flynn of Stratham and subcontractor Tri State Curb of Weare, New Hampshire, was a challenge, but a significant improvement to the walkability and aesthetics of downtown. It required the diligence and coordination of all Public Works teams including Engineering, Highway, Water/Sewer, and Maintenance. Thank you to the travelling public and business owners for your patience.

The rehabilitation of both String Bridges commenced as designed by Hoyle, Tanner & Associates, and the majority of the work completed before the end of the construction season by R. M. Piper of Plymouth, New Hampshire. The contractor will return in July of 2017 to complete repairs to the bridge piers and wingwalls below.

The Kingston Road Shoulder Widening project is funded 80% through a NHDOT Transportation Alternatives Program (TAP) grant. The program requires thorough engineering study, review and approval and opportunities for public review before design of the selected alternative can start. Through this process it

## *Public Works*

was clearly identified that sidewalks needed to be a part of the project. Additional time and funding are being requested in warrant articles in 2017.

The annual budget for road paving currently stands at \$800,000. The following roads were paved in 2016: Water Street (from Great Bridge to Swasey Parkway), Front Street (from Water Street to Spring Street), Hampton Road, Hampton Falls Road, Ash Street and Nelson Drive.

At the 2016 Town Meeting, voters approved \$49.98 million for construction of a new 4-stage Barden Pho wastewater treatment facility, main sewer pumping station improvements and new sewer forcemain along Swasey Parkway and Newfields Road. Wright-Pierce Engineers finalized the design and permits and approvals were obtained in 2016. The project was advertised for prequalified contractors to bid. Construction of the new wastewater treatment facility will commence by May 2017 and be complete by 2019.

I thank Public Works employees for their hard work and dedication to provide essential, quality services to the community. I also thank the citizens of Exeter for their support and understanding during our brief but intense construction season. I also thank the Town Manager and Board of Selectmen for their guidance, support and assistance throughout the year.

It is with sadness and affection that we reflect on the passing of two members of the Public Works Department in 2016 who dedicated their careers to the service of the Town of Exeter. Walter Dow and George Sturgis were like brothers to us. They will be missed by all who had the honor of knowing them.

Respectfully submitted,

Jennifer R. Perry, P.E.  
Director of Public Works

## *Town Boards & Committees General Meeting Times*



	Day of Month	Time	Location
Arts Committee	4 <sup>th</sup> Thursday	6:30 p.m.	Town Hall, Art Gallery
Board of Selectmen	Every other Monday	7:00 p.m.	Town Office, Nowak Room
Conservation Commission	2 <sup>nd</sup> Tuesday	7:00 p.m.	Town Office, Nowak Room
Economic Development Commission	4 <sup>th</sup> Tuesday	7:00 p.m.	Town Office, Nowak Room
Exeter Housing Authority	1 <sup>st</sup> Thursday	1:00 p.m.	277 Water St., Community Rm.
Heritage Commission	2 <sup>nd</sup> Wednesday	7:30 p.m.	Town Office, Wheelwright Room
Historic District Commission	3 <sup>rd</sup> Thursday	7:00 p.m.	Town Office, Nowak Room
Planning Board	2 <sup>nd</sup> & 4 <sup>th</sup> Thurs.	7:00 p.m.	Town Office, Nowak Room
River Study Committee	3 <sup>rd</sup> Thursday	9:00 a.m.	Town Office, Nowak Room
Swasey Parkway Trustees	Once a month	2:00 p.m.	Town Office, Wheelwright Room
Local Transportation Committee	1 Monday a month	4:10 p.m.	Town Office, Wheelwright Room
Water & Sewer Advisory Committee	2 <sup>nd</sup> Wednesday	6:30 p.m.	Town Office, Nowak Room
Zoning Board of Adjustment	3 <sup>rd</sup> Tuesday	7:00 p.m.	Town Office, Nowak Room



### **INTERESTED IN SERVING ON A BOARD OR COMMITTEE?**

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session, to add your name to the "Slate of Officers".

For other Boards and Committees: Arts Committee, Cable TV Advisory Committee, Conservation Commission, Council on Aging, Economic Development Commission, Heritage Commission, Historic District Commission, Housing Authority, Planning Board, Water & Sewer Advisory Committee, Zoning Board of Adjustment; complete the volunteer application on our website at [exeternh.gov](http://exeternh.gov) and forward it to the Board of Selectmen.

Thank you for volunteering!

# Arts Committee



The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen. With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the FOURTH Monday.



The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery in the Town Hall and it provides collaborating opportunities in the gallery's workroom. Continued improvement of the gallery space is one of our major goals, as well is optimizing its use.

## **A chronological history of the activities and shows at the Town Hall Gallery.**

**January:** Once again, the NEW HAMPSHIRE SOCIETY OF PHOTOGRAPHIC ARTISTS mounted their show independent of the Committee: borrowing the space free-of-charge. They have a great show and make superb use of the space. Their show typically continues into February. They are very respectful and appreciative of the gallery space. We will be welcoming them back for the 2017 Show.

**February:** We did not hang a show this month because of the history of the weather in the month of February. We find that the weather at that time of year yields few participants and even fewer visitors.

**March:** Youth Art Month is a national art show that Exeter Arts Committee sponsors for the local communities. We worked with over 10 schools that ranged from pre-school, local public elementary, Jr. High, high schools, charter schools, and local art schools. Throughout the show, teachers from the nearby schools would bring their students over for a gallery tour. The opening included hands-on activities for kids and music from Exeter Music and Arts. It is one of our favorite shows to hang and is so much fun watching the children show off their pieces to family and friends.

**April:** Seacoast Photography Group presented "Splat", a collection of photographs focused on vibrant and surprising color. This is always a wonderful show, which includes workshops in the back room with the latest and greatest techniques.

**May:** Every year, EAC presents the SPRING SHOW. This show is focused on spring, with works featuring flowers and environmental themes. It is one of our most viewed with much foot traffic as the weather gets warmer. Also, a great source for Mother's Day gifts! So open the windows and let the breeze waft thru!

**June:** Open Studio has long been sponsored by the EAC. All local artists who wish to come create with a supportive group are invited to the Gallery's backroom every Friday morning during the academic year from 9:30 a.m. until 12 noon. Generally, about 6 to 10 local artists participate on any given Friday. The group mounted its yearly show for three weeks in June. As always, it was widely attended.

**July and August:** The Arts Committee voted this year to take a break because of the historically low attendance of shows during this time. The Gallery is not air conditioned and gets extremely warm during these two months. We saw low attendance over the past few years hence the summer break.

**September:** "Abstract and Oddities" This show coincided with the Exeter UFO Festival. We invited artists to bring us work that was abstract and/or inspired by the paranormal. We had a large group of artists participate with several sales throughout the show. We had over 100 people come see the show during its first Saturday.



## Arts Committee

**October:** "Reflections" has become a regular event for the EAC happening every October; serving as our annual fall show with a subtle implied theme. In addition to attracting a lot of photographers and painters submitting work with a literal interpretation of the title, Reflections has also drawn some newcomers from Dover and Portsmouth with a more abstract approach. We look forward to continuing this show and broadening its description to attract a more diverse body of work in 2017.

**November:** The Seacoast Artists Association used the gallery for their annual all-member show, independent of the EAC. The Show had many wonderful pieces with much foot traffic and sales. EAC sponsored music on the steps of the Town Hall for 1st Friday, in coordination with the SAA's opening reception for this show.

**December:** The annual holiday show again proved to be the EAC's biggest show of the year, featuring nearly 50 artists, including a dozen new to the show.

The show opened in conjunction with Festival of Trees and Ring in the Season. Local musicians played for our largest attendance yet. The show was an overall success and great fun to wrap up a busy year. Also in December, Exeter Arts Committee was honored to collaborate with Portsmouth's Prescott Park Arts Festival as they presented "A Christmas Carol" in the Town Hall auditorium. The Exeter Arts Committee coordinated with the group to use the backroom of the gallery for rehearsals/green room. It was wonderful to listen to them as they warmed up their voices. We hope to welcome them back in the future.

**Lottery Show:** This show occurs three times a year (hanging every four months). We are entrusted with supplying art for the walls of the Town Offices, across the street from the Gallery. We hold a so-called "Lottery Day" to change the displays of local artworks - all original photos, watercolors, oils and pastels. This "show" brings joy to all who enter the Town Office. The art lines the hallways and stairs with local artist's work and gives the artist a chance to share their work with all who enter.

**First Friday Art Walks:** This is the second year, The Exeter Arts Committee has sponsored "First Friday Art Walks" in Exeter with \*T\*E\*A\*M\* (Town Exeter Arts Music) along with other businesses and organizations in the downtown of Exeter. Exeter Arts Committee sponsors local musicians to play on the bandstand during Friday festivities May-September. We hope to be able to provide this again in 2017.

We, all the members and friends of the Exeter Arts Committee, are very honored and proud to be part of such a cooperative, enthusiastic committee and to participate in such a positive endeavor!!

Members of the Committee:     Kathy Lewis Thompson, Chair  
                                               Karen Desrosiers, Treasurer  
                                               Karen Noonan, Scribe  
                                               Marissa Vitolo  
                                               Sharon Marston  
                                               Scott Ruffner

Please visit our website at [www.exeterarts.org](http://www.exeterarts.org), check our calendar often and enjoy the great photos!!

On behalf of Exeter Arts Committee  
Kathy Lewis Thompson, Chair



Painting by Karen Desrosiers

# Conservation Commission



After years of planning and preparation, and with the assistance of certified forester Charlie Moreno, the Exeter Conservation Commission initiated a timber harvest in the Henderson Swasey Town Forest in early 2016. Mr. Moreno carefully selected trees to remove and identified areas for small wildlife openings in order to enhance the long term resiliency, health and habitat quality of the forest. The Commission selected Sweets Logging to carry forward those plans through timber harvest. Throughout the project the Commission hosted walks and regularly updated the public on project progress. Warm winter temperatures triggered an early thaw, requiring us to table the harvest operation until the drier summer months. The harvest would not have been possible without the dedication

and support from commission member Don Briselden. Don, a board member since 2003, who has applied this level of support to many projects over the years, completed his final term with the Commission this spring. He continues to be involved in the long term planning and management of Raynes Farm, to which we are exceedingly grateful.

In March we learned of the passing of one of our Commission members, Pete Richardson. Pete was very active with the Commission and played a significant role in many aspects of the preservation of Exeter's natural resources. Though difficult to choose, some of his most notable accomplishments included working to expand the Rivers Management and Protection (RMP) Act to include saltwater rivers and working tirelessly to educate the voters about the ecological benefits of removing Great Dam. His educational presentations continued right up to Town Meeting where residents, through citizen's petition, voted in support of its removal. His energy and devotion was an inspiration to all; he challenged people to go above and beyond and served as a mentor and role model for community involvement. He is greatly missed and is often on our minds as we explore the woods.

This year marked our fifth consecutive year hosting an event in celebration of National Trails Day in early June. Commission member Ginny Raub organized a guided story hike for 20 people on the Morrissette Conservation Property. Commission member Alyson Eberhardt and Main Street School teachers Shannon Doherty and Suzy Finniss read the story *Gotta Go, Gotta Go!* By Sam Swope and Sue Riddle as children hiked along the trail. The story follows the life stages of the monarch caterpillar as it transitions to a butterfly, migrates, and returns to the fields of origin to lay eggs in milkweed plants. At the end of the hike kids were given seed balls filled with sprouting milkweed that they could toss into the open field. We were overjoyed to see an established patch of milkweed later that season!



In early summer, the Town prepared to remove the Great Dam, allowing the Exeter River to flow freely again into the tidal Squamscott River. Prior to demolition, on June 7<sup>th</sup>, Paul Pouliot, Chief of the Cowasuck Band of the Pennacook Abenaki People, led a private ceremony blessing the river. The Exeter Newsletter quoted Kathleen Blake, spokesperson for the Abenaki saying "they are grateful that this beautiful river will be returned to a more natural state and that once again fish and other animals will migrate up and down the river, unimpeded by the presence of a dam". The summer's extreme drought ensured dam removal was free from weather related delays and removal and river bed restoration progressed swiftly.

The Commission, with support of the Public Works Department, hosted a river clean up removing trash exposed by the lowering of the river and the drought conditions. In early September, the Town invited the public to celebrate the completion of dam removal, and residents waited with baited breath for Mother Nature to refill the then dry riverbed.

## *Conservation Commission*

It wasn't until the first significant rains on October 22<sup>nd</sup> that the public got its first view of the free flowing Exeter River. Several kayak enthusiasts took the opportunity to be among the first to run the river.

The fall was highlighted by the first ever Great Pumpkin Toss held at Raynes Farm. Commission member Ginny Raub and resident Ben Anderson collaborated with many other volunteers to organize this family friendly event in November. The weather cooperated and hundreds of people came out in droves for pumpkin bowling and smashing, to see pumpkins launched by trebuchet, learn about the barn and property history and celebrate the end of the harvest season. The event was by far the most widely attended Commission-sponsored event to date and the Commission looks forward to continuing this event in the year to come.



We continue to be thankful for the environmental consciousness of the residents of Exeter and look forward to continuing our efforts to manage our resources on behalf of residents in the coming year and for generations to come.

# Exeter River Local Advisory Committee



## 20<sup>th</sup> Anniversary

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns along the river, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC celebrated its 20<sup>th</sup> year of stewardship of the river in 2016. The year was marked by communal discussion and review of significant projects along the river – the removal of Great Dam in downtown Exeter, the construction of a new arts complex at Phillips Exeter Academy in Exeter, and the construction of a new wastewater treatment plant on the Squamscott River in Exeter. ESRLAC reviewed these development proposals and provided comments to local boards and state agencies. ESRLAC also reviewed smaller scale development proposals in several towns for work along the river, including expansion of commercial buildings and installation of septic systems. ESRLAC reviews all plans closely to identify and recommend ways in which water quality in the river may be protected through stormwater management and other conservation minded development practices. ESRLAC lost a long-term and valued member in 2016, Peter Richardson of Exeter.

In 2017, ESRLAC will release a new and improved website, designed to communicate important river related information. In addition, the Committee will continue working with residents, towns, developers, state agencies and other groups involved in land development and land conservation along the river.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.

### ESRLAC Representatives:

Brentwood:	Emily Schmalzer Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement David O'Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Donna Jensen Nathan Merrill



# *Exeter Station Committee*

The Downeaster, and its five round trip per day service, continues to be a transportation highlight. Northern New England and Exeter's location on Pan Am Railway's mainline from Maine to Massachusetts allows for our town to share in this benefit. 2016 marked the fifteenth year of operation of the Downeaster rail passenger service. In those fifteen years the Downeaster has carried over six million passengers. Two and a half million of those riders came from the three NH Stops of Exeter, Durham and Dover. Exeter had its one millionth rider last summer. Exeter is the busiest of the NH stations. Exeter continues to be the number one commuter stop with often 90-100 passengers boarding at our Station Stop on Lincoln Street at 6:30 AM weekdays to be seen returning to town at 6 PM. While daily commuters are the greatest number riders, often riders come to Exeter to attend special events such as the fall festival, the American Independence Festival in July and the Powder Keg Festival in October to celebrate amongst us. Not to mention the Boston and Maine vacation spots also see frequent use for special events, sports and cultural events as well as theater, medical and museum visits.

Twenty-eight years ago a small group of interested citizens met at a Portland Bank to discuss the potential of rail passenger service returning to Northern New England. From that group in 1989 came the dream, which today is the Downeaster. The advocacy group, Train riders/Northeaster, held meetings from Brunswick to Boston advocating the potential of a rail passenger service and now it continues to advocate the availability of this service along with working for more trains and more destinations. While today it seems like an easy thing to jump on a train and go to Portland or Boston, back in 1989 it was an overwhelming task to change the minds of three levels of government in three different states that the days of passenger rail service were returning.

NNEPRA (Northern New England Passenger Rail Authority) was the agency created by the State of Maine to contract with Amtrak to run the Downeaster Service. NNEPRA continues to have operations meetings in all the communities it serves. Their January 2017 meeting was held here in Exeter.

Amtrak provides the service, thanks to the State of Maine, but the station stops are the responsibility of the community. Exeter is the only full-time station stop on the Downeaster route from Boston to Brunswick in Northern New England that does not have an indoor waiting area. Exeter continues to provide an outdoor shelter as a station stop, while several attempts have been made to both increase parking lot space and get our riders into an indoor facility with restrooms and out of the cold this has not yet happened. It is still on our radar and hopefully will be supported by the town at some future time.

What Exeter lacks in amenities it makes up for in support and enthusiasm. The Exeter Area Chamber of Commerce is very supportive of the Amtrak Service and its stop in Exeter. During 2017, a new walking map of Exeter will be unveiled. It begins and ends at the train Station using the circular route of Lincoln Street to Main Street to Water Street to Front Street and then back to Lincoln. Exeter's famous one mile walking loop. The Exeter Parks and Recreation, as well as the Department of Public Works, assisted by station committee volunteers, frequently are seen at the station stop shoveling and plowing snow, sanding and salting, picking up the trash, trimming shrubs, and changing light bulbs. The Exeter Police Department often drives through making sure cars are safe while left at the station stop.

This fall, the Exeter Station Committee arranged for the Downeaster to park at the Exeter station, so folks could have a look to see the inside of a train. In those two hours, we had over two hundred people, who were greeted by the Exeter Station Committee members and the Downeaster crew, to view the inside of the train; many walked away with souvenirs.

Exeter is currently going thru a time of economic development. While the Downeaster is not the reason for this development, it certainly plays a part of the reason for the level of economic growth. There is no question that Lincoln Street plays an important factor in Exeter's future and the Downeaster is the key. Portsmouth Avenue, Epping Road and Lincoln Street are at a crossroads that will take us from yesterday to tomorrow.

Come join us on the Exeter Station Committee, we always have room for new members.

Sincerely yours,

Bob Hall / Don Briselden  
Exeter Station Committee

# *Heritage Commission*

Exeter voters approved the formation of the Exeter Heritage Commission in 2007. The purpose of a heritage commission, per RSA 673:1 (II) and 674:44-b, is to offer a valuable means for local government to manage, recognize, and protect historical and cultural resources. They are intended to have a town-wide scope (not confined to Historic Districts) and a range of activities that is determined by each individual municipality and geared to that particular community's needs and wants. Basically, a heritage commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions, conducts inventories, educates the public on matters relating to historic preservation, provides information on historical resources, and serves as a resource for revitalization efforts.

Each year the Heritage Commission pursues potential grant opportunities to assist the town in strengthening its historical and cultural resources. Prior to this year, three separate grants were secured for historic planning and survey projects. These grants were obtained from the Division of Historical Resources through the Certified Local Government program.

In 2016, the town received a matching grant through the state Land and Community Investment Program, (LCHIP), to restore and rehabilitate portions of the Winter Street cemetery. The Winter Street cemetery was bequeathed to the town by Colonel John Gilman after his death in 1742. The oldest stone in the cemetery dates from 1735 but most burials occurred from 1743 through 1850. The cemetery contains the remains of many noteworthy Exeter residents.

For several months in 2016, the Heritage Commission worked with the Historic District Commission and their consultants to develop new comprehensive design guidelines to be used by applicants seeking approvals for work within the towns' historic districts. These guidelines are available at the Planning Department and on the town website.

In early 2016, the town received the final Memorandum of Agreement from the Army Core of Engineers for removal of the Great Dam located in the downtown Historic District. The Heritage Commission had been working with the town, its engineering consultants and the Division of Historical Resources for ways to mitigate the removal of the historic structure. The final directive provides for:

- Preservation of the existing headwork, penstock and gearing mechanism that controlled the water flow to the historic mill complex
- Gathering and preservation of archival materials about the dam and the Exeter Manufacturing Company. These materials will be accessible to the public at the Exeter Library and the Exeter Historical Society along with photo documentation of the dam removal.
- A permanent exterior marker denoting the history of the Great Dam will be placed in Founders Park adjacent to the town library.
- The town is to create an exhibit depicting the history of the Great Dam for display in the town library.

One of the Heritage Commissions duties is to review buildings proposed for demolition that are older than fifty years. The review is to determine if the building is historically or culturally contributing to the understanding of Exeter's history. The possible historical significance provision of a building being older than fifty years is consistent with standards set by the National Trust for Historic Preservation. This year we had three requests for demolition, the Thompson Cage building at Phillips Exeter Academy, a building at 47 Main Street and the building at 57 Portsmouth Avenue. The Thompson Cage building was fully documented before its removal. Requests were made to make an effort to salvage original interior doors and detailed woodwork from the other two structures before demolition.

Respectfully submitted,

John W. Merkle, Chair  
Exeter Heritage Commission

# Memorial Day Parade Committee



In October of 2015, a group of Exeter residents gathered to coordinate a more commendable parade for the purpose of honoring our local veterans who made the ultimate sacrifice. We wanted a parade to include a large number of participants along with a ceremony of remembrance of our fallen vets to be held at Gale Park. We were an ad hoc committee, lucky enough to have a Gold Star Mom as one of our members, and to all share her passion for making this a parade worthy of our veterans.

In 2016, we became a recognized town committee, have added a Viet Nam Veteran to our group, and have been working for months already to make 2017's parade on May 29th, the best parade/ceremony that it can be.

Our 2016 plan to have a helicopter fly down the river to Swasey Parkway to deliver a wreath to be laid in the water for those veterans lost at sea, did not come to fruition as it poured and was foggy most of the morning. Instead of cancelling the parade, we went forward without the band, some of the antique cars, the Irish Dancers, just to name a few of the ways in which the day didn't quite meet our lofty expectations. However, in some ways the parade more than exceeded our expectations.

As is so characteristic of our Exeter Citizens, you all came out in the rain to gather, to pay your respects to Exeter's heroes, to listen with rapt attention to Jeff Eggers, a former Navy Seal who grew up in Exeter, and to thank us for our work in making the day so special. We thank you all for coming, for getting wet with us, for marching with us, for forgiving some of the glitches that happened due to weather and to our first try at putting on a parade. It is the people of the town of Exeter that make this such a very extraordinary place to live.

Our committee promises some surprises with the 2017 parade with something for the whole family. It can't rain two parades in a row, can it? Hope to see you all on May 29th!

Respectfully submitted,  
Patsy Thayer, Secretary

Members: Chairman: Jim Faber  
Co-Chairs: Gary Lamphere, Florence Ruffner  
Secretary: Patsy Thayer  
Members: Natalie Healy, Al Brandano, Julie Gilman.

# *Planning Board*

The Exeter Planning Board is tasked with directing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. Additionally, the Board assists with facilitating the annual review of the Capital Improvement Plan (CIP), as well as development and wording of any zoning amendments to be placed on the annual town warrant. The members of the Board are truly dedicated to their roles, and each member contributes important experience and knowledge to public hearings held during the course of the year. Additionally, members volunteer on other committees and advisory boards, lending their expertise and unique perspective to matters at hand. I would again this year like to thank all of the Board members for their many contributions.

As with 2015, 2016 has been a one of change for the Planning Board. A new Town Planner was hired and jumped right in, assisting immediately not only with active applications but with identifying zoning regulations and site and subdivision regulations that were in need of updating. As a result, the Board is pleased to be proposing 3 zoning amendments on the 2017 Town Warrant, and we have updated several site and subdivision regulations that will further streamline the application process. The calendar of meetings and deadlines for applicants has been further updated at the Town Planner's suggestion, making the order of submission components even more streamlined than before, as well as creating a means of obtaining the input of pertinent boards and commissions prior to the Planning Board public hearing on the application.

We began work on updating the Master Plan with the formation of a Steering Committee. This group is comprised of various board members, commission members, town staff, and members of the public. The Planning Board elected to maintain this large group, as it was felt the diversity of it will create several valid perspectives regarding how the Master Plan should be updated. To date, under the guidance of the co-chairs and our Town Planner, the Steering Committee has researched candidates and hired a consulting group to assist in the update, held public forums and staffed information tables at various town events, and has planned a town wide public workshop for the end of January.

In 2017, we anticipate much progress on the Master Plan through the work of the Steering Committee. We are excited to continue to streamline our processes and assist applicants in bringing their projects to fruition in a more timely fashion. The Planning Board has worked very hard to achieve these goals, and am anticipating another productive year!

Respectfully submitted,

Kelly Bergeron  
Chairwoman, Exeter Planning Board



# River Study Committee



On August 12, 2016, the Great Dam was completely removed by SumCo Eco-Contracting, LLC. On September 9th, the Town held a Great Dam Removal and Exeter River Restoration ceremony in Founders' Park. At that ceremony, Barbara Rimkunas, Curator of the Exeter Historical Society, spoke about the history of a dam at this site. (On the Town's website, under River Study Committee, is a short slide show of the river after dam removal.)

Because the removal of the Dam impacts a significant historic structure in downtown Exeter, the Town, in compliance with Section 106 of the National Historic Preservation Act, has a Memorandum of Agreement to memorialize the Great Dam. Among the measures is keeping the headworks of the penstock, as a reminder of the dam's presence.

The Town now has a letter of deficiency for the Pickpocket Dam. Vanasse Hagen Brustlin, Inc. (VHB), the consultants for the Great Dam removal project, are currently conducting a breach analysis for the Pickpocket Dam to determine what measures the Town will need to ensure the safety of that dam.

Other ongoing activities are:

1. Having removed the dam, the Town will request FEMA to revise its effective Flood Insurance Rate Map (FIRM).
2. The Town is working with the Rockingham Planning Commission to evaluate the effects of possible rises in the Squamscott River due to climate changes. The Climate Risk in the Seacoast (C-RiSe): Assessing Vulnerability of Municipal Assets and Resources to Climate Change is a project that will provide Great Bay municipalities with maps and assessments of flood impacts to key assets and natural resources associated with projected increases in storm surge, sea level, and precipitation. The project, funded by the National Oceanic and Atmospheric Administration, began in the fall of 2015 and will continue through spring 2017.

The Committee members as of December 31, 2016 are: Lionel Ingram (Chair), Terrie Harman, Roger Wakeman (PEA Rep. Ex-Officio), Kristen Murphy (Natural Resource Planner Ex-Officio), Rod Bourdon, Paul Vlasich (DPW Rep. Ex-Officio), Ginny Raub (Conservation Commission Rep. Ex-Officio), Richard Huber, and Don Clement (BOS Rep.).

The Committee has two vacant positions for Town citizens.

Respectfully submitted,

Lionel Ingram  
Chairman

# Swasey Parkway Trustees



2016 was another busy year for Swasey Parkway.

Annual lawn maintenance started in April and ended in late October followed by fall cleanup of leaves and debris.

Swasey Parkway's hosting of the weekly farmers market by the Seacoast Growers Association and the summer concert by the Exeter Parks and Recreation were well attended. The HERON GROUP added an additional movie to the free movie nights held in August to well attended audiences. The American Independence Festival sponsored by the American Independence

Museum and the Fall Festival sponsored by the Exeter Chamber of Commerce brought many people to Swasey Park. The Powder Keg Festival sponsored by Exeter Parks and Recreation was a sellout event that filled the park with vendors and patrons.

Some of the other events held in Swasey include the Easter egg hunt, Halloween parade, Exeter's got Talent, pooch parade, and a Christmas tree lighting, parade and a bonfire.

The Trustees would like to give a special thanks to all the volunteers and businesses that are constantly donating material and time to help improve the overall appearance of Swasey Parkway.

Our deepest gratitude is given to the many visitors that take on the responsibility that makes Swasey Parkway a beautiful, clean and open space for all to enjoy.

Respectfully submitted,

Gerry Hamel  
Joseph Mikulsky  
Mark Damsell

Trustees



## *Trustees of Robinson Fund*

It is with great sadness that the Board of Trustees acknowledges the passing of Harry Thayer. Harry served as a Trustee and the Secretary for the Board for many, many years. Harry gave freely of his time for this committee as he did with so many other things in town. His thoughtful remarks and his contributions in his position as Trustee and Secretary are tremendously appreciated. He became a true friend to all who served with him on this Board. Harry will be missed greatly. Our prayers and thoughts go out to his family at this time of sadness.

### Robinson Report for 2016

The Robinson Trust Fund is an Exeter trust whose citizens elect its seven board members. The seven members each serve a term of seven years. The Trust was established in 1853 by William Robinson under his Will in order for girls to have an education equal to boys. From 1869 to 1955, the Robinson Female Seminary was the only public school in Exeter to serve girls at the high school level. At that time, boys attended the Tuck High School.

Over the years, the Seminary building burned to the ground and girls were then sent to the same high school as the boys, making the high school co-educational. In 1996 the Rockingham County Probate Court issued a decree that established a new purpose for the trust. This new purpose was two-fold. First it created the ability for the trustees to issue scholarships to graduating seniors. Secondly, it established a grant program to allow funds to be spent for programs that would enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District.

During the 2016 school year, two new students were added to the list of the ten students already receiving scholarships from previous years. Some of these students will graduate in the spring of 2017, others in 2018, 2019 and 2020. The scholarships can be given for a total of four years as long as the student is registered as a full time student, maintains passing grades, and reapplies. Scholarships can be given for a two or four year college experience. Students interested in applying for this scholarship should contact the guidance department at the High School. Scholarship applications are available and are different than other applications the High School has. Students should be sure they ask for the Robinson Trust Fund Scholarship Application.

Sincerely,

Patricia S. Qualter  
Acting Secretary  
for The Robinson Fund Trustees

## *Water Sewer Advisory Committee*

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer committee of town residents providing technical and financial input to the Selectboard and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2016, we continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Water system and facility improvement assessments at the Portsmouth Avenue Water Treatment Plant and on Lincoln Street were conducted to extend the life and capabilities of the supply operation, including providing safe drinking water to users. The Committee assisted the DPW and the town's technical consultants in cost effectively allocating funds towards upgrading old equipment and piping and rehabilitating the filtering systems. Plant operator Paul Roy and his staff were instrumental in assisting and directing these efforts.

In addition, the town initiated operation on a new Groundwater Treatment Plant on Lary Lane. This project went on line in the late fall of 2015 and will provide an alternative water source to the Exeter River and allow a more flexible approach to system management during peak and emergency flow events.

The town began a 20 year operations management contract for the water storage tank on Epping Road this year as part of on-going maintenance of the system, including previous year's work on the Fuller Lane tank. The meter replacement program was also continued this year, thus providing more state of the art equipment for accurately monitoring and accounting for system-wide water usage.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the Capital Improvements Plan (CIP) for the Department. The Town's consultants completed design and regulatory reviews for the proposed Newfields Road Wastewater Treatment Plant that will provide upgraded facilities and support utilities for the next 25 years. The Committee provided on-going assessments and recommendations to the Selectmen as part of this process, including approval by residents in March of a multi-million dollar bond for construction in the next few years. This project is expected to begin construction in 2017.



Due to the projected regulatory costs of operation on both the Water and Sewer side of the Utility, the Committee continued review of a sub-regional utility entity to include the Gateway Commercial District of the Town of Stratham and perhaps other communities. Exeter has been trying to expand their commercial and industrial utility rate base for years with moderate success; including the commercial district of Stratham was viewed as a possible way to increase revenues for the town. The Committee assisted in the negotiations between the two towns which resulted in an approved contract for sale of Water to Stratham in 2016. A similar contract for Sewer services is currently being negotiated between the two towns.

Our fall budgeting process was again a collaborative effort between our Committee, DPW, Town Budget Committee and the Departments of Finance and Planning in order to coordinate work and efforts in other



# *Water Sewer Advisory Committee*

areas of town. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 and has lessened the rate impacts of planned capital improvements to both systems. Due to increased infrastructure debt in the past 2-3 years, the Committee recommended to the Selectboard for a slight increase in Water rates to become effective in the 2<sup>nd</sup> Quarter of 2016 to maintain our Fund balance of reserves. Due to several regulatory initiatives, the impending WWTP construction bond in 2017 and the beginning of the GWTP bond in 2016, the Committee worked with DPW on hiring a rate consultant in 2016 to assess our 10 year old rate structure. Results of the consultant's report in the fall of 2016 required another rate adjustment in December to maintain our minimum reserve account levels.

The Committee looks forward to 2017 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: Russell Dean, Town Manager; Jennifer Perry, Director of Public Works; Michael Jeffers, Water & Sewer Managing Engineer; Matt Berube, Steve Tucker, and Jay Perkins, Highway superintendent. In addition, several water and sewer department staff have assisted in meeting preparations and provided valuable input to proposed improvements, making it a successful team effort.

As the year closed, the Committee has one open member slot. For those interested in serving on this key town advisory committee, please contact the Town Manager or committee chair.

Respectfully submitted,

Robert Kelly, P.E.  
Chairman

Current Members (not all served concurrently):

John Gilbert (1/2 year)

Eugene Lambert, Vice Chair

Jim Tanis

David Michelsen

Paul Scafidi (1/2 year)

Peter Lennon (1/4 year)

Nancy Belanger, Selectmen's Representative (3/4 year)

Anne Surman, Selectmen's Representative (1/4 year)



## **TAX INFORMATION AND REPORTS**

- **TAX RATE CALCULATION**
- **TAX COLLECTOR'S REPORT**
- **VENDOR LISTING**
- **EMPLOYEE EARNING REPORT**
- **PROPERTY SCHEUDLE**




**2016**  
**\$26.24**

## Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$12,030,457	\$1,696,035,282	<b>\$7.09</b>
County	\$1,808,487	\$1,696,035,282	<b>\$1.07</b>
Local Education	\$26,583,301	\$1,696,035,282	<b>\$15.67</b>
State Education	\$3,988,902	\$1,657,521,082	<b>\$2.41</b>
<b>Total</b>	<b>\$44,411,147</b>		<b>\$26.24</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$44,411,147
War Service Credits	(\$317,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$44,094,147

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/19/2016
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## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

**Instructions**

**Cover Page**

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION ?**

Municipality:  County:  Report Year:

**PREPARER'S INFORMATION ?**

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)





Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: Prior	
Property Taxes	3110	\$1,201,146.61			\$1,211.57	
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance <span style="font-size: small;">?</span>			(\$3,761.77)			
Other Tax or Charges Credit Balance <span style="font-size: small;">?</span>						

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$44,307,524.51		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$42,500.00		
Yield Taxes	3185	\$2,546.24		
Excavation Tax	3187	\$389.28		
Other Taxes	3189			
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies	Prior
Property Taxes	3110	\$113,453.11	\$237.27		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$17,699.32	\$65,226.63		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$44,484,112.46</b>	<b>\$1,262,848.74</b>		<b>\$1,211.57</b>
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	Prior
Property Taxes	\$43,350,296.98	\$816,343.36		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,546.24			
Interest (Include Lien Conversion)	\$17,524.32	\$56,899.63		
Penalties	\$175.00	\$8,327.00		
Excavation Tax	\$389.28			
Other Taxes				
Conversion to Lien (Principal Only)		\$380,098.79		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	Prior
Property Taxes	\$2,228.80	\$1,179.96		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	Prior
Property Taxes	\$1,086,315.19			\$1,211.57
Resident Taxes				
Land Use Change Taxes	\$42,500.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$17,863.35)			
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$44,484,112.46</b>	<b>\$1,262,848.74</b>		<b>\$1,211.57</b>





**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: Prior
Unredeemed Liens Balance - Beginning of Year		\$291,899.88	\$161,322.77	\$46,534.75
Liens Executed During Fiscal Year	\$412,087.96			
Interest & Costs Collected (After Lien Execution)	\$10,378.07	\$25,161.54	\$33,701.40	\$5,338.73
- Refunds		\$16.72		
Add Line				
<b>Total Debits</b>	<b>\$422,466.03</b>	<b>\$317,078.14</b>	<b>\$195,024.17</b>	<b>\$51,873.48</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2014	2013	Prior
Redemptions	\$159,983.94	\$138,279.45	\$95,298.22	\$19,102.34
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$10,378.07	\$25,161.54	\$33,701.40	\$5,338.73
-				
Add Line				
Abatements of Unredeemed Liens		\$653.33	\$977.25	\$3,826.60
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$252,104.02	\$152,983.82	\$65,047.30	\$23,605.81
<b>Total Credits</b>	<b>\$422,466.03</b>	<b>\$317,078.14</b>	<b>\$195,024.17</b>	<b>\$51,873.48</b>





E-METER (153)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Linda

Fecteau

Jan 25, 2017

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Linda P. Fecteau, Deputy Tax Collector*  
 Preparer's Signature and Title

# Vendor Listing

Town of Exeter  
 Vendors Paid \$ 3,000 or More  
 For the Year Ended 12/31/16

Vendor Name	Paid Amount	Vendor Name	Paid Amount
A & D INSTRUMENTS	56,923	CMA ENGINEERS, INC	138,933
A SAFE PLACE	7,334	COAST	24,668
A1 JANITORIAL SUPPLY	3,127	COCO KEYS	4,740
AAA POLICE SUPPLY	5,603	COLLINS SPORTS CENTER INC.	27,617
ACADEMY TAXI INC	15,669	COLONIAL LIFE	6,276
ACTIVE FIRE ALARM LLC	6,122	COMMONWEALTH OF MASSACHUSETTS	6,240
ADVANCED ELECTRONIC DESIGN, INC	5,863	COMSTAR, LLC	29,707
AECOM TECHNICAL SERVICES, INC	6,089	CONTROLLED IRRIGATION	8,844
AFLAC	14,864	CONVENIENT MD LLC	6,610
AHA CONSULTING, INC	10,400	CORELOGIC REAL ESTATE TAX SERVICE	51,339
ANA PROSCAPES LLC	8,479	COYNE CHEMICAL	3,798
APEX CONSTRUCTION, INC	315,609	COYOTE CLUB WILDERNESS EDUCATION	5,441
AQUAGENICS INC.	48,219	CP MANAGEMENT	3,000
AREA HOMECARE & FAMILY SVC	10,334	CROSSROADS HOUSE, INC.	3,500
ARJAY ACE HARDWARE	23,122	D & C CONSTRUCTION CO, INC	14,940
ATLANTIC BROOM SERVICE	5,647	D F RICHARDS ENERGY GROUP	10,331
ATLAS PYRO VISION PRODUCTIONS	7,500	D.M. BURNS SECURTIY INC	5,604
AUTOMA TECH	9,845	DENNIS K BURKE, INC.	129,972
AVESTA HOUSING	5,893	DEVINE, MILLIMET & BRANCH,	10,579
BAY RING COMMUNICATIONS	33,392	DIRECT ENERGY BUSINESS	6,861
BB ALARM SYSTEMS, INC	3,425	DONAHUE TUCKER & CIANDELLA	5,275
BCK EXCAVATION LLC	6,303	DONOVAN EQUIPMENT CO INC	3,684
BEANPOT BROADCASTING WXRV-FM	5,175	DUKE'S ROOT CONTROL, INC	10,980
BELL & FLYNN INC.	1,287,629	DUPONT STORAGE SYSTEMS INC.	18,625
BEN'S UNIFORMS INC.	22,755	DUTTON & GARFIELD INC	12,380
BERGERON PROTECTIVE CLOTHING LLC	44,461	E.J. PRESCOTT	4,110
BEZIO SCHULTZ STPIERRE SPORTS	24,400	EASTERN ANALYTICAL , INC	22,277
BIG BROTHERS BIG SISTERS OF NH	7,500	ECM DESIGN	3,612
BLOW BROS INC	4,050	ELECTRIC LIGHT COMPANY, INC	3,360
BLUE RIBBON CLEANERS	14,931	EMERGENCY COMM.NETWORK LLC	8,560
BOB'S HEAVY EQUIPMENT	4,040	ENVIROSYSTEMS, INC.	21,523
BODY ARMOR OUTLET, LLC	7,406	EXACOM, INC.	3,876
BORDEN REMINGTON	5,674	EXETER AREA CHAMBER COMMERCE	8,345
BOREALIS TRADERS OF NEW ENGLAND	3,526	EXETER BRASS BAND	3,500
BOSTON & MAINE CORP, TREASURER	3,229	EXETER LUMBER, LLC	11,150
BULL DOG FIRE APPARTUS	8,292	EXETER MILLS, LLC	228,378
C&S SPECIALTY, INC	4,650	EXETER POLICE DEPARTMENT	8,155
CAMERON OFFICE PRODUCTS	12,805	EXETER PUBLIC LIBRARY	199,916
CANOBIE LAKE PARK	5,408	EXETER REGION CO-OP SCHOOL DISTRICT	14,789,033
CARTOGRAPHIC ASSOCIATES, INC	4,325	EXETER SCHOOL DISTRICT	14,365,224
CARUS CORPORATION	12,312	F W WEBB	20,531
CB & SONS	3,588	FAIRPOINT COMMUNICATIONS, INC	3,213
CENTURY BANK AND TRUST CO.	5,036	FAMILIES FIRST	5,000
CHALMERS & KUBECK NORTH	23,530	FEREN & COMPANY	3,519
CHARLES MORENO	9,973	FERGUSON WATERWORKS	3,238
CHASE ELECTRIC MOTORS	4,995	FINEST PAINTING COMPANY	15,432
CHILD & FAMILY SERVICES	12,000	FIRST SECURITY FINANCE	67,038
CHRISTIAN'S PROPERTY MAINTENANCE	7,500	FIRST STUDENT BUS COMPANY	12,912
CIT TECHNOLOGY	5,422	FUNTOWN SPLASHTOWN	5,386
CITIZEN'S BANK	133,605	G E BETZ, INC	5,960
CIVIL & ENVIRONMENTAL CONSULTANTS	5,040	GALLO TITLE SERVICES, LLC	4,559
CLD CONSULTING ENGINEERS, INC.	8,286	GEOFFREY VONKUHN	3,806
CLEMENT M CHWATEK	3,831	GEOSYNTEC CONSULTANTS	15,122
CLINICAL 1 HOME MEDICAL	5,197	GLASS OPERATING, LLC	5,819

# Vendor Listing

Vendor Name	Paid Amount	Vendor Name	Paid Amount
GLENN AND PAMELA KLINK	3,281	MERCHANTS SHORT TERM SOLUTIONS	9,700
GLOBAL IMAGING SYSTEMS INC.	3,229	MICROFLEX CORPORATION	3,275
GRAF BROTHERS LEASING, INC	4,840	MID ATLANTIC CAPITAL CORP.	132,983
GRAHAM TIRE & AUTO, INC	5,082	MILLENNIUM ENGINEERING INC	4,500
GRAINGER	11,080	MITCHELL MUNICIPAL GROUP, P.A.	50,268
GRANITE STATE ANALYTICAL SERVICES	9,664	MODULEASE CORPORATION	4,200
GRANITE STATE MINERALS INC.	84,067	MOORE MEDICAL, LLC	10,002
GREENWOOD EMERGENCY VEHICLES, INC	5,600	MOTOROLA SOLUTIONS, INC.	37,171
GREG BISSON	4,532	MUNICIPAL & FINANCIAL SERVICES GRP	49,470
GZA GEOENVIRONMENTAL, INC	12,409	MUNICIPAL PEST MANAGEMENT, INC	21,100
H&H LOCKSMITH SERVICE	3,722	MUNICIPAL RESOURCES INC	101,398
H.T. BERRY CO., INC.	14,106	NE PBA INC, IUPA LOCAL 9000 AFL-CIO	18,435
HACH COMPANY	17,107	NEENAH FOUNDRY COMPANY	11,254
HARCROS CHEMICALS INC	23,012	NEW ENGLAND BARRICADE	14,340
HARRIS COMPUTER SYSTEMS	5,346	NEW ENGLAND WETLAND PLANTS, INC.	8,141
HARTIGAN COMPANY	21,984	NEW HAMPSHIRE DISTRIBUTORS	5,814
HARTMANN ENTERPRISES	3,123	NEW HEIGHTS	3,000
HEALTHTRUST, INC	2,678,859	NH BRAGG & SONS	10,077
HESS COMMUNICATIONS	9,045	NH FISH AND GAME	3,379
HILLSBORO CHRYSLER, DODGE, JEEP, RAM	33,475	NH RETIREMENT SYSTEM	2,288,561
HILLTOP FUN CENTER	4,427	NHDHHS	17,266
HODGES DEVELOPMENT CORP.	3,753	NHMA , INC	12,950
HOLLAND CO., INC.	16,777	NHRPA	3,422
HORSLEY WITTEN GROUP INC.	6,925	NORTHCENTER FOODS	11,068
HOWARD P. FAIRFIELD LLC	4,004	NORTHEAST ELECTRICAL DISTRIBUTORS	13,758
HOYLE, TANNER & ASSOCIATES, INC	126,674	NORTHERN NE PASSENGER RAIL AUT	19,763
INDUSTRIAL PROTECTION SERVICES	28,103	NORTHERN SAFETY CO ,INC	6,370
INTERWARE DEVELOPMENT CO, INC.	9,808	NORTHSIDE CARTING, INC.	712,189
J M HAYDEN EQUIPMENT CO	3,591	OFFICE DEPOT	6,748
JACKSON LEWIS, PC	29,183	OFFICETEAM	3,211
JAMES CUTTING	6,256	ONE BEAT CPR LEARNING CENTER, INC	4,185
JCI JONES CHEMICALS, INC	4,694	ORGANIC FIRST, LLC	9,325
JDSCC	76,844	P.R. RUSSELL	3,995
JOHN C. PRATT LLC	12,264	PALMER AND SICARD INC	25,514
JOSEPH P. CARDILLO & SON, INC	981,216	PCM/TIGER DIRECT BUSINESS	18,581
JP PROPERTY MANAGEMENT	3,000	PEOPLE GIS	22,700
JSS AND ASSOCIATES	4,224	PEOPLE'S UNITED BANK	1,418,360
KEVIN HUSSON	5,124	PETER KUEGAL TRUCKING	17,621
KG BLOOD AND SONS	5,445	PHYSIO- CONTROL, INC	6,900
KNOX COMPANY	3,526	PIKE INDUSTRIES, INC.	14,238
KOFILE TECHNOLOGIES	4,967	PITNEY BOWES	4,319
LAKES REGION ENVIRONMENTAL	3,775	POSTMASTER-EXETER, NH	4,561
LAKES REGION FIRE APPARATUS	3,204	POWER PLAN	3,109
LAMPREY HEALTH CARE	6,180	POWER UP GENERATOR SERVICE CO.	8,769
LASER PRINT PLUS	9,500	PRESERVATION DESIGN PARTNERSHIP LLC	32,100
LEAF	7,694	PRIMEX	444,606
LERETA, LLC	14,304	PROCESS ANALYSTS	7,150
LHS ASSOC., INC.	8,511	QUALITY HARDWOOD/CUSTOM MOWING	4,950
LIBERTY INTER. TRUCKS INC.	14,675	R.E. PRESCOTT CO. INC.	5,439
LIBERTY MUTUAL INSURANCE GROUP	25,410	R.M. PIPER, INC	563,124
LOWES	8,954	RALSTON TREE SERVICE	4,575
MARKINGS INC.	25,821	RED DOOR TITLE, LLC	3,150
MARSHALL TENT & EVENT RENTAL	6,245	REHRIG PACIFIC COMPANY	12,526
MCFARLAND FORD, INC.	24,310	RELIABLE EQUIPMENT, LLC	6,249
MEDORA CORPORATION	19,193	REP ENTERPRISES	5,799
MELANSON HEATH & CO., PC	36,500	RESERVE ACCT-PITNEYBOWES	34,000
MEL'S FUNWAY PARK	5,775	REVOLUTION ENERGY LLC	3,062
MERCHANTS BANK	28,005	RICHE MC FARLAND CENTER	9,900

# Vendor Listing

Vendor Name	Paid Amount	Vendor Name	Paid Amount
RIVERBEND MASONRY	66,669	TWO WAY COMMUNICATIONS	38,033
RMG ENTERPRISE LLC	14,246	UES-SEACOAST-ELECTRIC	9,477
ROCK.COUNTY CONSERVATION DISTRICT	3,555	UNDERWOOD ENGINEERS INC	90,865
ROCKINGHAM COMMUNITY ACTION	11,000	UNIFIRST CORPORATION	24,545
ROCKINGHAM COUNTY	1,886,097	UNITIL- ELECTRIC	642,821
ROCKINGHAM ELECTRIC SUPPLY CO	9,723	UNITIL-GAS	33,321
ROCKINGHAM NUTRITION AND	21,200	UNIVERSITY OF NH FOUNDATION, INC	15,000
ROCKINGHAM PLANNING COMMISSION	27,831	USA BLUEBOOK	25,311
ROME CONSTRUCTION	4,680	UTILITY SERVICE COMPANY, INC.	214,158
ROTO-ROOTER	8,544	VALLEY TREE SERVICE, INC	11,786
SANEL AUTO PARTS CO.	33,288	VELLANO CORPORATION	15,041
SANTA BUCKLEY ENERGY, INC	47,835	VERIZON WIRELESS	19,901
SANTANDER LEASING LLC	159,682	VERMONT SYSTEMS	9,040
SBM	3,462	VHB	112,202
SBS TRUCK & TRAILER REP, INC.	4,609	VISION GOVERNMENT SOLUTIONS, INC	6,763
SCOTT WRIGHT'S AUTO BODY LLC	5,146	VOYA RETIREMENT INSURANCE AND	56,496
SEACOAST EMERGENCY RESPONSE TEAM	5,000	VWR INTERNATIONAL	4,293
SEACOAST MEDIA GROUP	5,029	WASTE ZERO, INC	67,291
SEACOAST MENTAL HEALTH	8,500	WATER COUNTRY	5,866
SEACOAST VISITING NURSE ASSN	4,167	WATER INDUSTRIES	5,595
SERVICE CREDIT UNION	18,660	WELSH LANDSCAPING LLC	9,085
SHERWIN WILLIAMS	5,292	WESTON & SAMPSON ENGINEERS INC	46,178
SI SOLUTIONS INC	7,038	WEX BANK	7,157
SIGNATURE ESCROW & TITLE SERVICES,	4,144	WHITE'S WELDING COMPANY	7,301
SIGNS OF THE TIMES	3,828	WINDWARD COMPLIANCE CORP.	4,854
SPRAGUE OPERATING RESOURCES LLC	10,825	WITMAR PUBLIC SAFETY GROUP, INC	12,263
ST. VINCENT DePAUL	5,000	WOMENADE	3,000
STAPLES CREDIT PLAN	11,437	WOODARD & CURRAN INC.	16,670
START	5,451	WORK SAFE	3,702
STATE EMPLOYEE'S ASSOC. of NH	15,454	WORLD TECH ENGINEERING, LLC	12,540
STATEWIDE AQUASTORE INC.	7,200	WRIGHT-PIERCE	2,250,124
STILES COMPANY	8,469	ZOLL MEDICAL CORPORATION	3,892
STRATHAM CIRCLE NURSERY	4,915		
SULLIVAN TIRE COMPANIES	3,853		
SUM CO ECO-CONTRACTING, LLC	921,941		
SUMNER F. KALMAN	3,370		
SUNTRUST EQUIPMENT FINANCE	110,488		
SWAMP INC	43,000		
SWEET'S LOGGING & LAND CLEARING INC	4,000		
TASC	16,000		
TASER INTERNATIONAL	5,784		
TCS COMMUNICATIONS CORP.	6,820		
TE TON ENVIRONMENTAL PLLC	6,062		
THAYER PRINTING	10,068		
THE IRWIN ZONE	52,922		
THE PROVIDENT BANK	185,050		
TIGHE & BOND, INC	17,000		
TI-SALES INC	77,097		
TITLE PRO,LLC	24,580		
TMA SYSTEMS LLC	8,509		
TOWN HALL STREAMS	3,250		
TOWN OF EXETER W/S	18,858		
TRADEBE ENVIRONMENTAL SERVICES, LLC	24,827		
TREASURER STATE OF NH	534,606		
TREAT ENTERPRISES INC.	3,565		
TRI-CITY TOOL CRIB	4,651		
TRITECH SOFTWARE SYSTEMS	17,933		
TRUSTEE OF TRUST FUNDS	242,005		



# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b>General Government Departments</b>						
<b><u>Board of Selectmen</u></b>						
Clerk	Belanger Nancy	3,000				3,000
Chairman	Chartrand Daniel	3,750				3,750
Selectman	Clement Donald	3,000				3,000
Vice-Chairwoman	Gilman Julie D.	3,250				3,250
Selectwoman	Surman Anne L.	3,000				3,000
<b>Total Board of Selectmen</b>		<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,000</b>
<b><u>Town Manager</u></b>						
Town Manager	Dean Russell	109,713				109,713
Executive Assistant	Riffle Sheri	46,544				46,544
<b>Total Town Manager</b>		<b>\$ 156,257</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 156,257</b>
<b><u>Information Technology</u></b>						
IT -Part Time	Robicheau Kyrra	20,547				20,547
IT Coordinator	Swanson Andrew	86,380				86,380
<b>Total Information Technology</b>		<b>\$ 106,927</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 106,927</b>
<b><u>Channel 22 EXTV</u></b>						
CATV Assistant	Dipalermo Dominic	2,423				2,423
CATV Assistant	Donnell Hillary	6,748				6,748
CATV Assistant	Glowacky Robert	601				601
CATV Assistant	Gosselin Chelsey	1,000				1,000
CATV Assistant	Keenan Thomas	2,640				2,640
CATV Assistant	Riffle James	1,544				1,544
CATV Assistant	Weit Katharina	2,736				2,736
CATV Assistant	McCoy Maxen	2,369				2,369
CATV Assistant	Prior David	3,403				3,403
CATV Assistant	Reeves Brianna	277				277
<b>Total EXTV</b>		<b>\$ 23,741</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,741</b>
<b><u>Human Resources</u></b>						
Human Resource Director	Cisewski Donna	65,053				65,053
<b>Total Human Resources</b>		<b>\$ 65,053</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,053</b>
<b><u>Trustees of Trust Funds</u></b>						
Trustee of Trust Funds	Leroy Donna	828				828
<b>Total Trustee of Trust funds</b>		<b>\$ 828</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 828</b>
<b><u>Town Moderator</u></b>						
Town Moderator	Scafidi Paul	750				750
<b>Total Town Moderator</b>		<b>\$ 750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750</b>
<b><u>Town Clerk</u></b>						
Deputy Town Clerk	Littlefield Sonya	37,789	5		4,649	42,443
Town Clerk	Kohler Andrea	72,300				72,300
Asst Town Clerk	Quinn Eve	42,158	108		800	43,066
Asst Town Clerk	Simpson LeeAnn	37,840	21		700	38,561
<b>Total Town Clerk</b>		<b>\$ 190,087</b>	<b>\$ 134</b>	<b>\$ -</b>	<b>\$ 6,149</b>	<b>\$ 196,370</b>
<b><u>Elections</u></b>						
Election Worker	Adlington Ellen	406				406
Election Worker	Beam Rebecca	102				102
Election Worker	Berman Francine	181				181
Election Worker	Briselden Don	250				250
Election Worker	Campbell Anne	406				406
Election Worker	Campbell William	100				100
Election Worker	Canty Stephanie	15				15
Election Worker	Cowan Janice	406				406
Election Worker	Dufour Judy	203				203
Election Worker	Flewelling Heather	189				189
Election Worker	Forbes Anita	51				51
Election Worker	Gagne Barbara	221				221
Checklist Supervisor	Gorman Susan	2,817				2,817
Election Worker	Kane Deborah	163				163
Election Worker	Kenney Gwen	221				221
Election Worker	Leonard Denise	221				221

# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Election Worker	Lilienthal Lois	203				203
Election Worker	Millen Valerie	51				51
Checklist Supervisor	Miller Camille	1,044				1,044
Election Worker	Morrisette Deborah	305				305
Election Worker	Moyer Karen	359				359
Election Worker	Mueller John	112				112
Checklist Supervisor	Nawoichyk Vicky	3,015				3,015
Election Worker	O'Reilly Judith	105				105
Election Worker	Pratt Joan	127				127
Election Worker	Purple Claire	203				203
Election Worker	Raub Virginia	58				58
Election Worker	Rimkunas Barbara	36				36
Election Worker	Savage Eric	44				44
Election Worker	Savage Lucia	464				464
Election Worker	Schaecher Seth	51				51
Election Worker	Smith Carole	192				192
Election Worker	Stanek Thomas	210				210
Election Worker	Thayer, III Harry	203				203
Election Worker	Toomey Cathleen	116				116
Election Worker	Tucker Charles	303				303
Checklist Supervisor	Zincola Yvonne	1,186				1,186
Election Worker	Zwaan Laurie	181				181
<b>Total Elections</b>		<b>\$ 14,520</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,520</b>
<b>Recording Secretaries</b>						
Recording Secretary (PT)	Herrick Elizabeth	854				854
Recording Secretary (PT)	McGraw Sarah	963				963
Recording Secretary (PT)	Pancoast David	4,197				4,197
Recording Secretary (PT)	Piper Nicole	3,738				3,738
Recording Secretary (PT)	Raub Virginia	58				58
Recording Secretary (PT)	Rogers Grace	679				679
Recording Secretary (PT)	White Amanda	1,189				1,189
<b>Total Recording Secretaries</b>		<b>\$ 11,678</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,678</b>
<b>Finance</b>						
Accounting Clerk	Perrier Helen	47,158			900	48,058
Finance Director	Ravell Doreen	100,678				100,678
Accountant	Zogopoulos Laura	62,246				62,246
<b>Total Finance</b>		<b>\$ 210,082</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 900</b>	<b>\$ 210,982</b>
<b>Treasurer</b>						
Town Treasurer	Penny Susan	8,864				8,864
<b>Total Treasurer</b>		<b>\$ 8,864</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,864</b>
<b>Tax Collection</b>						
Deputy Tax Collector	Fecteau Linda	50,470				50,470
Collections Clerk	Mitchell Carole	45,038			1,500	46,538
Temporary Assistance	Rogers Grace	554				554
<b>Total Tax Collection</b>		<b>\$ 96,062</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ 97,562</b>
<b>Assessing</b>						
Assessing Clerk	Whitten Janet	47,313			850	48,163
<b>Total Assessing</b>		<b>\$ 47,313</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 850</b>	<b>\$ 48,163</b>
<b>Planning</b>						
Planning Inspector	Baillargeon Joseph	625				625
Administrative Assistant (PT)	Croteau Kathleen	22,484				22,484
Natural Resource Planner (PT)	Murphy Kristen	31,553				31,553
Town Planner	Sharples David	72,239				72,239
<b>Total Planning</b>		<b>\$ 126,901</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 126,901</b>
<b>Inspections/Code Enforcement</b>						
Building Inspector/Code	Eastman Douglas	77,361				77,361
Office Mgr. Deputy CEO	McEvoy Barbara	62,647				62,647
Electrical Inspector (PT)	Tregea Timothy	34,658				34,658
<b>Total Inspections/Code Enforcement</b>		<b>\$ 174,666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 174,666</b>

# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b><u>Economic Development</u></b>						
Economic Development Director	Winham Darren	\$ 83,219				83,219
<b>Total Economic Development</b>		<b>\$ 83,219</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,219</b>
<b><u>Welfare</u></b>						
Welfare Director (PT)	Riffle Sheri	7,290				7,290
<b>Total Welfare</b>		<b>\$ 7,290</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,290</b>
<b><u>Police Department</u></b>						
<b><u>Administration</u></b>						
Secretary (PT)	Bossuyt Patricia	15,944				15,944
Secretary (PT)	Christie Linda	13,704				13,704
Police Chief (Retired)	Kane Richard	18,713			37,425	56,138
Secretary	Krafton Dawn	36,939				36,939
Police Captain	Poulin Stephan	74,382		2,540	2,979	79,901
Police Captain	Munck Michael	70,482	2,685	11,020	3,512	87,699
Legal Assistant	Ryan Norma	45,517				45,517
Police Chief	Shupe William	91,794		4,200		95,994
Office Manager	Thibeau Liz	53,835			5,122	58,957
<b>Total Police Administration</b>		<b>\$ 421,310</b>	<b>\$ 2,685</b>	<b>\$ 17,760</b>	<b>\$ 49,038</b>	<b>\$ 490,793</b>
<b><u>Staff</u></b>						
Detective	Mullholland Patrick	63,296	4,791	4,200	3,792	76,079
Detective	Nadeau Evan	48,925	6,724	7,730	2,299	65,678
Detective	Page Bruce	53,435	2,610	1,080	2,764	59,889
Detective	Saluto Joseph	54,823	1,593	1,860	3,130	61,406
<b>Total Police Staff</b>		<b>\$ 220,479</b>	<b>\$ 15,718</b>	<b>\$ 14,870</b>	<b>\$ 11,985</b>	<b>\$ 263,052</b>
<b><u>Patrol</u></b>						
Police Detective Sergeant	Bolduc Steven	66,264	12,784	1,820	4,430	85,298
Patrol Officer	Bullis Bailey	47,801	5,881	940	4,858	59,480
Police Sergeant	Butts Jeffrey	67,973	11,622	7,370	4,343	91,308
Patrol Officer	Byron Joseph	52,549	3,263	23,840	3,517	83,169
School Resource Officer	D'Amato Daniel	62,809	6,641	2,980	11,345	83,775
Patrol Sergeant	Dewire Jason	64,165	9,653		2,746	76,564
Patrol Officer	Gagnon Maurice	62,812	5,470	320	4,074	72,676
Patrol Officer	Graciale Joshua	48,814	5,726	8,580	2,421	65,541
Patrol Officer	Hannah Brian	29,863	790	160	3,012	33,825
Patrol Officer	Ingenito Michael	45,263	2,085	3,940	4,334	55,622
Animal Control Officer	Jones Neal	54,964	498	4,270	3,590	63,322
Patrol Officer	O'Connor Michael	48,899	4,330	1,440	2,299	56,968
Patrol Officer	Oppenlaender Matthew	41,818	4,572	17,680	2,276	66,346
Police Officer PT	Petroski Stephan	12,884		5,820		18,704
Patrol Officer	Ranauro Justin	51,320	3,997	3,080	2,422	60,819
Patrol Officer	Robicheau Sonya	22,531	1,285	1,120	1,127	26,063
Police Sergeant	Sankovich Peter	52,911	9,272	1,660	3,430	67,273
Patrol Officer	Suglia John	37,876	5,417	3,540	1,467	48,300
Police Sergeant	Tilton Peter	65,718	8,542	720	4,095	79,075
Patrol Officer	West Devin	48,680	5,449	7,360	2,181	63,670
<b>Total Police Patrol</b>		<b>\$ 985,914</b>	<b>\$ 107,277</b>	<b>\$ 96,640</b>	<b>\$ 67,967</b>	<b>\$ 1,257,798</b>
<b><u>Communications</u></b>						
Dispatcher	Boireau Michelle	49,318	1,690		2,394	53,402
Dispatch Coordinator	Devonshire James	55,736	738		2,761	59,235
Dispatcher	Dickens Anthony	41,702	3,542		1,781	47,025
Dispatcher	Galvin Timothy	42,476	6,655		2,262	51,393
Dispatcher (PT)	Gianino Erin	2,477				2,477
Dispatcher	Guilbault Donna	50,330	5,170		3,142	58,642
Dispatcher (PT)	Hollingworth Allison	4,521				4,521
Dispatcher	Raymond Colby	36,731	4,076		1,571	42,378
Dispatcher (PT)	Shupe Jessica	2,316				2,316
<b>Total Communications</b>		<b>\$ 285,607</b>	<b>\$ 21,871</b>	<b>\$ -</b>	<b>\$ 13,911</b>	<b>\$ 321,389</b>

# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b>Fire Department</b>						
<b>Fire Administration</b>						
Office Manager	Baillargeon Susan	59,457				59,457
Fire Chief	Comeau Brian	108,641				108,641
Asst Chief/Training	Pizon Justin	75,873			3,043	78,916
Asst Chief/Operations	Wilking Eric	84,495				84,495
<b>Total Fire Administration</b>		<b>\$ 328,466</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,043</b>	<b>\$ 331,509</b>
<b>Fire Suppression/EMS</b>						
Firefighter/EMT-A	Albine Anthony	56,963	8,159		4,161	69,283
Firefighter/Paramedic/Crew Chief	Avellino Michael	58,192	8,756		3,647	70,595
Firefighter/EMT-A	Booth Ryan	52,150	4,753		3,259	60,162
Fire Lieutenant	Bradford Mark	62,228	19,073		4,451	85,752
Firefighter/EMT-A	Chase Justin	38,036	4,093		2,253	44,382
Firefighter/Paramedic	Childs James	51,104	2,690		3,368	57,162
Firefighter/EMT-A	Conner Roger	48,799	1,765		9,866	60,430
Firefighter/EMT-A/Crew Chief	Cook Mark	49,996	5,158		3,118	58,272
Fire Crew Chief/Paramedic	Curtis Richard	56,033	14,318		3,445	73,796
Firefighter/Crew Chief	Dawson Lee	63,913	7,523		5,182	76,618
Firefighter/EMT-A/Crew Chief	Fritz Jason M.	54,300	6,415		3,431	64,146
Fire Lieutenant/Paramedic	Greene Jason	69,581	19,104		13,062	101,747
Firefighter/EMT-A	Greene Matthew	46,201	3,855		2,888	52,944
Firefighter/Paramedic	Holmes Stephen	54,902	3,417		3,319	61,638
Fire Lieutenant (Retired)	Irish Robert	13,846	883		28,203	42,932
Fire Lieutenant/Paramedic	Liporto Jeffrey	69,614	20,142		5,544	95,300
Firefighter/EMT-A	Martin Andrew S.	52,154	5,384		3,259	60,797
Fire Lieutenant	Matheson Donald	74,116	23,345		7,119	104,580
Fire Lieutenant/Fire Inspector	Morin Paul	72,685	27,139		5,394	105,218
Firefighter/Paramedic	Preble Todd	65,480	9,582		4,844	79,906
Firefighter/Paramedic	Robicheau Patrick W.	53,679	9,501		7,605	70,785
Firefighter/EMT-A	Sirois Timothy	48,815	9,476		10,554	68,845
Firefighter/EMT-A	Slattery Matthew	46,597	8,438		3,141	58,176
Firefighter/EMT-A	St. James Kevin P.	52,162	12,246		10,870	75,278
Firefighter/EMT-A	Stevens Paul D.	60,841	5,305		12,071	78,217
Firefighter/Paramedic	Turner Steven	54,903	11,333		3,579	69,815
<b>Total Fire Suppression/EMS</b>		<b>\$ 1,427,290</b>	<b>\$ 251,853</b>	<b>\$ -</b>	<b>\$ 167,633</b>	<b>\$ 1,846,776</b>
<b>Call Fire Department</b>						
Call Firefighter	Cristiano Michael	664				664
Call Firefighter/Paramedic	French Kimberly	1,155				1,155
Call Lieutenant	Irish Robert	65				65
Call Temporary Laborer	St. James Deryn	2,133				2,133
Call Firefighter	Therrien Matthew	2,057				2,057
<b>Total Call Department</b>		<b>\$ 6,074</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,074</b>
<b>Health Department</b>						
Health Officer	Jervis Judith	67,119			5,122	72,241
<b>Total Health Department</b>		<b>\$ 67,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,122</b>	<b>\$ 72,241</b>
<b>Public Works Department</b>						
<b>Administration</b>						
Office Manager	Allen Trisha	43,958			1,306	45,264
Office Clerk	Bodwell Karen	6,026				6,026
Engineering Technician	Lewis Daniel	16,584			493	17,077
Assistant Engineer	Mates Jennifer	63,634			5,122	68,756
DPW Director	Perry Jennifer R.	108,641				108,641
Office Clerk (Temporary)	Rogers Grace	6,850				6,850
Office Clerk	Tontodonato Marie	31,139	27			31,166
Town Engineer	Vlasich Paul	96,334			7,555	103,889
<b>Total Public Works Administration</b>		<b>\$ 373,166</b>	<b>\$ 27</b>	<b>\$ -</b>	<b>\$ 14,476</b>	<b>\$ 387,669</b>



# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b>Highway</b>							
Heavy Equipment Operator	Almon	Wayne G.	42,553	7,175		600	50,328
Heavy Equipment Operator	Batchelder	Trevor	39,729	4,342			44,071
Laborer	Howard	Cabot	13,238	845			14,083
Heavy Truck Driver (Retired)	Cook	Scott D.	26,628	1,278		3,222	31,128
Laborer (Retired)	Dow	Walter	7,595	351		2,286	10,232
Heavy Equipment Operator	Hamel	Joshua	41,587	2,637		500	44,724
Heavy Truck Driver	Lambert	Jordan	7,948	1,349			9,297
Laborer	McAllister	George	40,872	8,071		856	49,799
Highway Foreman	Morrow, Jr.	Daniel	47,034	10,364		650	58,048
Heavy Truck Driver	Pelchat	Joseph	46,405	5,035		1,848	53,288
Highway Superintendent	Perkins, Sr	Jay	84,340				84,340
General Foreman	Rucker	Jason	51,881	11,864			63,745
Highway Foreman	Schultz	Mark	46,015	6,443		650	53,108
<b>Total Highway</b>			<b>\$ 495,825</b>	<b>\$ 59,754</b>	<b>\$ -</b>	<b>\$ 10,612</b>	<b>\$ 566,191</b>
<b>Solid Waste</b>							
Transfer Station Attendant (PT)	Roccogranti	Mark	4,263				4,263
Transfer Station Attendant (PT)	Hallett	Kenneth	1,288				1,288
<b>Total Solid Waste</b>			<b>\$ 5,551</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,551</b>
<b>Maintenance</b>							
Custodian (PT)	Baptiste	William	34,095	28		248	34,371
Mechanic Foreman	Beck	Jeffrey J.	58,356	2,118		1,500	61,974
Custodian (FT)	Childers	Timothy	32,196	5,247		2,561	40,004
Carpenter	Estes	Tom	54,031	2,374		900	57,305
HVAC Technician	Keefe	Michael	42,386	1,516			43,902
Mechanic I	Pittman	James R.	50,256	1,556		8,205	60,017
Maintenance Superintendent	Smart	Kevin	79,337				79,337
Mechanic	Weaver	Alvin	12,024	443			12,467
Master Electrician	Wheeler	Ron	44,300	1,880			46,180
<b>Total Maintenance</b>			<b>\$ 406,981</b>	<b>\$ 15,162</b>	<b>\$ -</b>	<b>\$ 13,414</b>	<b>\$ 435,557</b>
<b>Water/Sewer Administration</b>							
Engineering Technician	Berube	Matthew	64,327				64,327
Utilities Clerk (PT)	Bodwell	Karen	11,362	7			11,369
Seasonal Technician	Fowler	Scott R.	5,082	274			5,356
Seasonal Technician	St. James	Seamus	1,983				1,983
Water/Sewer Engineer	Jeffers	Michael	86,379				86,379
Utilities Clerk (FT)	Murphy	Desiree	38,407			236	38,643
<b>Total Water/Sewer Administration</b>			<b>\$ 207,540</b>	<b>\$ 281</b>	<b>\$ -</b>	<b>\$ 236</b>	<b>\$ 208,057</b>
<b>Water/Sewer Distribution/Collection</b>							
W&S Maintenance Tech	Bugbee	Edward J.	54,431	14,450		1,360	70,241
Heavy Equipment System Operator	Brooker	Michael	39,712	6,556		2,798	49,066
W/S D/C Technician	Lord	Gary	58,356	6,356		1,500	66,212
W/S D/C Tech and HE Ops	Pond	Larry	44,299	9,365		300	53,964
Water/Sewer Foreman	Rowe	Richard W.	49,139	1,568			50,707
Heavy Equipment System Operator	Manock	Arthur	9,057	1,207			10,264
Heavy Equipment System Operator	Souza	Robert	40,415	4,654			45,069
W/S D/C Tech and HE Ops	Towle	Stephen M.	51,420	4,640		1,344	57,404
Utility Foreman	Tucker	Steven	60,534	7,786		1,500	69,820
<b>Total Water/Sewer Distribution/Collection</b>			<b>\$ 407,363</b>	<b>\$ 56,582</b>	<b>\$ -</b>	<b>\$ 8,802</b>	<b>\$ 472,747</b>

# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b><u>Water Treatment</u></b>							
Water Plant Operator (Ret)	Boland	James P.	21,209	1,994		2,551	25,754
Sewer Plant Operator	Cheever	Michael F.	44,300	9,119		550	53,969
Water Plant Operator	Fisher	Douglas	48,385	9,855		550	58,790
Sewer Plant Operator	Halligan	David	17,530	759			18,289
Water Treatment plant Operations Supervisor	Roy	Paul A.		73,619			73,619
<b>Total Water Treatment</b>			<b>\$ 205,043</b>	<b>\$ 21,727</b>	<b>\$ -</b>	<b>\$ 3,651</b>	<b>\$ 230,421</b>
<b><u>Sewer Collection</u></b>							
W/S D/C Technician	Butler	Melvin S.	54,240	13,467		1,910	69,617
Sewer Plant Sr. Operator	Dalton	Stephen P.	56,483	12,607		500	69,590
<b>Total Sewer Collection</b>			<b>\$ 110,723</b>	<b>\$ 26,074</b>	<b>\$ -</b>	<b>\$ 2,410</b>	<b>\$ 139,207</b>
<b><u>Parks &amp; Recreation Department</u></b>							
<b><u>Recreation</u></b>							
Asst Parks/Recreation Director	Bisson	Gregory A.	59,048				59,048
Secretary PT	Bugbee	Nancy J.	21,140				21,140
Recreation Program Coordinator	Conrad	Daniel	43,180	1,938			45,118
Parks/Recreation Director	Favreau	Michael R.	79,086				79,086
<b>Total Recreation</b>			<b>\$ 202,454</b>	<b>\$ 1,938</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 204,392</b>
<b><u>Parks</u></b>							
Parks Laborer	Mahoney	James	32,591	3,798			36,389
Parks Laborer	Perkins, Jr.	Jay	31,709	3,517			35,226
<b>Total Parks</b>			<b>\$ 64,300</b>	<b>\$ 7,315</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 71,615</b>
<b><u>Recreation Revolving Fund</u></b>							
<b><u>Pool</u></b>							
Concession Attendant	Blonski	Katarina	2,500				2,500
Pool Staff	Bouvier	Alexander	3,922				3,922
Pool Staff	Collins	Lindsay	3,410				3,410
Concession Attendant	Fernald	Autumn	3,355				3,355
Concession Attendant	Graham	Colin	3,286				3,286
Pool Staff	Gray	Kellen	4,203				4,203
Pool Staff	Gray	Meghan	3,793				3,793
Concession Attendant	Hyman	Benjamin	1,450				1,450
Swim Instructor	Lapointe	Kelly	1,988				1,988
Pool Staff	Metivier	Kayla	5,401				5,401
Pool Instuctor	Olson	Carolyn	240				240
Pool Staff	Roche	Isabel	4,509				4,509
Pool Staff	Soterakopoulos	Serena	5,944				5,944
Concession Attendant	Towers	Brandie	283				283
<b>Total Pool</b>			<b>\$ 44,284</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,284</b>

# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b>Camp</b>						
Camp Counselor	Blood Emily	3,692				3,692
Counselor in Training	Bobola Anice	3,429				3,429
Camp Counselor	Carbone Alex	3,556				3,556
Camp Counselor	Carr Buddy	3,472				3,472
Camp Counselor	Chinburg Elsa	3,112				3,112
Counselor in Training	Chinburg Peter	2,812				2,812
Camp Counselor	Dickensen Daniel	5,022				5,022
Head Counselor	Dickensen Jordan	5,145				5,145
Camp Counselor	Difilippo Nichole	3,843				3,843
Head Counselor	Eddy Samantha	4,443				4,443
Camp Counselor	Ferreri Madison	3,361				3,361
Camp Counselor	Galante Corey	4,383				4,383
Camp Counselor	Grisafi Lillian	3,359				3,359
Camp Counselor	Hapke Laura	3,700				3,700
Camp Counselor	Holler Grace	3,325				3,325
Camp Counselor	Holler Zachary	4,523				4,523
Camp Counselor	Inzenga Jay	3,058				3,058
Camp Counselor	Kelleher Brooke	1,206				1,206
Teen Camp Coordinator	Kenny Joseph	4,932				4,932
Head Counselor	Kenny Taylor	4,095				4,095
Camp Counselor	Lafoe Kendra	3,042				3,042
Head Counselor	Leonard Kelsey	2,625				2,625
Camp Counselor	Lipsitt Kaitlyn	3,502				3,502
Camp Counselor	Lodico Madeline	3,119				3,119
Counselor in Training	Mantegari Quinn	2,962				2,962
Camp Counselor	Marotto-Potvin Shanice	3,367				3,367
Camp Counselor	McKenna Erin	3,804				3,804
Camp Counselor	Mirsky Jonathon	3,871				3,871
Camp Coordinator	Phillips Cole	5,301				5,301
Camp Counselor	Promer Aaron	4,171				4,171
Camp Counselor	Ripa Logan	2,165				2,165
Department Intern	Ripperger Meghan	3,000				3,000
Department Intern	Spellman Megan	3,000				3,000
Head Counselor	Willet Jacob	4,244				4,244
Camp Counselor	Willet Morgan	3,593				3,593
Department Intern	Zsigray Diana	3,000				3,000
Camp Counselor	Zwaan Henry	3,336				3,336
	<b>Total Camp</b>	<b>132,570</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>132,570</b>
<b>Sports Referees</b>						
Referee	Allen Casey	114				114
Referee	Esters Matthew	849				849
Referee	Flewelling Jake	102				102
Referee	Fosher Garrett	312				312
Referee	Hoyt Brian	228				228
Referee	Lawry Alec	432				432
Referee	Ouelette Ryan	570				570
Referee	Rocconi Caleb	714				714
Referee	Rocconi Joshua	684				684
Referee	Standish John	894				894
	<b>Total Referees</b>	<b>4,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,899</b>
<b>Total Recreation Revolving Fund</b>		<b>\$ 181,753</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 181,753</b>

# Employee Earnings Report

## Employee Gross Earnings Report FY 2016

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b>Library</b>						
Library Aide	Boudreau Chandra	7,250				7,250
Page	Boudreau Tyler	5,415				5,415
Library Aide	Bourdelais Jill D.	11,346				11,346
Asst Library Director	Darlington Pamela	74,221			2,500	76,721
Asst Children's Librarian	De Les Dernier Denise	56,683			2,000	58,683
Librarian	Ferraro Gail E.	48,646			700	49,346
Page	Forster Rhys	919				919
Library Aide	Fyler Theresa J.	21,878				21,878
Library Director	Godino Hope F.	105,477			2,500	107,977
Librarian	Grout Jean W.	54,503			1,800	56,303
Library Aide	Kane Elizabeth	13,439				13,439
Library Aide	Kendall Elizabeth	8,899				8,899
Page	Kenney Helene	2,565				2,565
Librarian	Lanter Julia	41,217			450	41,667
Page	Leonard Julia	2,382				2,382
Page	Leonard Rachel	4,036				4,036
Library Aide	Lima Margaret	11,022				11,022
Page	Lovejoy Kelsey	2,040				2,040
Library Aide	Riley Susan	29,762				29,762
Page	Sadowski Arianna	4,669				4,669
Page	Shupe Sarah	3,263				3,263
Page	Smyth Magdalena	2,096				2,096
Page	Toomey Iseabel	488				488
Page	Walker Anna	1,595				1,595
Library Aide	Yost Candice	26,880				26,880

\* Other Earnings may include Health Insurance Buyout, Longevity Pay, Sick Leave Buyout, Stipends, Incentives and/or Holiday Pay.





NH Public Risk Management Exchange  
 Bow Brook Place  
 46 Donovan Street  
 Concord, NH 03301-2624

**Building and Contents Schedule:**

Town of Exeter

Report date as of January 24, 2017

# Property Schedule

Site	Bldg	Property Description	Address	Built	SqFt	Building	Contents	Blanket
001	001	Backwash Building	109 Portsmouth Ave.	1972	230	\$367,196	\$356,267	\$723,463
001	002	Garage	109 Portsmouth Ave	1972	2,790	\$364,039	\$101,431	\$465,470
001	003	Filter Building	109 Portsmouth Ave	1972	5,218	\$2,113,745	\$1,150,532	\$3,264,277
001	004	Sedimentation Building	109 Portsmouth Ave	1972	1,800	\$1,201,857	\$838,170	\$2,040,027
002	001	Barn	61 Newfields Rd	1925	6,540	\$300,911	\$0	\$300,911
003	001	Chlorine Contact Chamber	13 Newfields Rd	1989	5,800	\$784,895	\$197,518	\$982,413
003	002	DPW Tire Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	003	Emergency Management Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	004	Grit Building	13 Newfields Rd	1989	999	\$448,210	\$388,750	\$836,960
003	005	Lagoon Processing Building	13 Newfields Rd	1989	360	\$380,873	\$289,624	\$670,497
003	006	Lagoon & Aerators	13 Newfields Rd	1989	125,000	\$3,205,654	\$3,247,267	\$6,452,921
003	007	Operations Building	13 Newfields Rd	1989	4,399	\$1,787,582	\$449,421	\$2,237,003
003	008	Paint Storage Building	13 Highway Garage		0	\$5,000	\$0	\$5,000
003	009	Parshall Flume Vault	13 Newfields Rd	1989	1,500	\$222,001	\$87,285	\$309,286
003	010	Public Works Garage	13 Newfields Rd	1975	15,066	\$2,103,224	\$532,933	\$2,636,157
003	011	Public Works Office	13 Newfields Rd	2002	3,127	\$431,376	\$113,691	\$545,067
003	012	Salt Shed	13 Newfields Rd	2001	3,250	\$206,745	\$0	\$206,745
003	013	Shed Storage/Cold Patch	13 Newfields Rd		0	\$11,981	\$0	\$11,981
003	014	Water Garage	13 Newfields Rd	1990	6,000	\$514,496	\$217,952	\$732,448
003	015	Maintenance Garage	13 Newfields Rd	1990	2,412	\$227,262	\$122,702	\$349,964
004	001	Colcord Pond Pump Station	Colcord Pond Dr.	1980	150	\$72,492	\$194,061	\$266,553
005	001	Court Street Pump Station	109 Court St	1987	840	\$433,480	\$553,157	\$986,637
006	001	Cross Road Water Tower	15 Cross Rd	2004	0	\$448,210	\$0	\$448,210
007	001	Epping Road Water Tower	89 Epping Rd	2008	0	\$2,082,181	\$0	\$2,082,181
009	001	Folsum Pump Station	60 Prentiss Way	1990	100	\$53,133	\$150,680	\$203,813
010	001	Front Street Pump Station	2 Westside Dr	1995	180	\$95,744	\$142,716	\$238,460
011	001	Gilman Park Well	Bell Ave		0	\$2,400	\$1,000	\$3,400
012	001	Hampton Water Tower	13 Fuller Lane	1958	0	\$1,057,398	\$0	\$1,057,398
013	001	Historical Society Building	45 Front St	1894	8,434	\$2,176,873	\$0	\$2,176,873
014	001	Kingston Road Pump Station	31 Kingston Rd	1989	288	\$125,099	\$97,030	\$222,129

# Property Schedule

## Building and Contents Schedule:

Site	Bldg	Property Description	Address	Built	SqFt	Building	Contents	Blanket
015	001	Landfill Attendant Building	Cross Rd	1995	0	\$2,000	\$0	\$2,000
016	001	Langdon Pump Station	Langdon	1995	180	\$94,587	\$145,860	\$240,447
017	001	Larry Lane Well	Larry Lane	1958	546	\$244,096	\$165,978	\$410,074
018	001	Library	1 Founders Park	1986	20,356	\$3,018,583	\$2,349,370	\$5,367,953
019	001	Main Pump Station	279 Water St	1965	1,520	\$799,519	\$795,313	\$1,594,832
020	001	Mobile Home	19 Beech Hill Park		0	\$12,000	\$0	\$12,000
021	001	Parkway Bldg	Swasey Parkway		0	\$14,640	\$825	\$15,465
022	001	Pool Building	4 Hampton Rd	1975	2,051	\$318,798	\$98,872	\$417,670
022	003	Shade Structure	4 Hampton Rd	2007	840	\$108,265	\$0	\$108,265
022	004	Trailer Storage Rec. Park	4 Hampton Rd		0	\$3,000	\$0	\$3,000
022	006	Storage Building	4 Hampton Rd	1997	0	\$52,607	\$0	\$52,607
022	007	Spray Pad	4 Hampton Rd		0	\$200,560	\$0	\$200,560
023	001	Powder House Hist Bldg	Powder House Park		0	\$19,174	\$0	\$19,174
024	001	Public Safety Building	20 Court St	1979	18,718	\$4,158,048	\$927,760	\$5,085,808
025	001	Recreation Center	32 Court St	1885	7,800	\$1,193,124	\$283,546	\$1,476,670
025	002	Two Car Garage	32 Court St	1975	800	\$78,594	\$33,531	\$112,125
026	001	River Bend Pump Station	38A River Bend Circle	1980	150	\$80,909	\$120,712	\$201,621
027	001	River Pump Station	2 Gilman Lane	1955	400	\$192,542	\$179,705	\$372,247
028	001	Riverwoods Pump Station	9 Riverwoods Dr	2005	448	\$216,740	\$240,271	\$457,011
029	001	Senior Center/Fire Museum	30 Court St	1890	5,231	\$925,881	\$95,773	\$1,021,654
031	001	Simpson House	149 Kingston Rd	1949	2,609	\$200,958	\$0	\$200,958
031	002	Simpson Garage	153 Kingston Rd	1930	2,880	\$193,594	\$73,873	\$267,467
032	001	Stadium Well	Gilman Lane		0	\$1,000	\$1,000	\$2,000
033	001	Swasey Bandstand	Water & Front Street	1960	452	\$91,430	\$0	\$91,430
035	001	Town Hall	9 Front St	1855	17,256	\$4,332,704	\$209,569	\$4,542,273
036	001	Town Offices	10 Front St	1899	13,737	\$3,526,765	\$558,501	\$4,085,266
037	001	Train Station Pavilion	60 Lincoln St	1980	520	\$71,019	\$0	\$71,019
038	001	Webster Pump Station	21 Webster Ave	1965	1,074	\$562,894	\$575,999	\$1,138,893
039	001	Gilman Park	Bell Ave		0	\$9,000	\$0	\$9,000
						<b>\$41,955,088</b>	<b>\$16,090,645</b>	<b>\$58,045,733</b>

# Property Schedule

## Vehicle Schedule:

Year	Manufacturer	Model	VIN	Value	Type
2016	Chevrolet	Silverado	1GCNCNECXGZ305377	\$22,001	Auto/Pickup
2016	Chevrolet	Silverado	1GC3CYCG5GZ307861	\$25,448	Auto/Pickup
2016	Chevrolet	Trax LS	3GNCJKS87G1243555	\$18,533	Auto/Pickup
2016	Chevrolet	Trax LS	3GNCJKS88G1241653	\$18,533	Auto/Pickup
2017	Chevrolet	Express Cargo Van	1GCWGAFF1H1130043	\$21,694	Van
				<b><u>106,209</u></b>	
1994	Hudson	Trailer Utility		\$3,000	Trailer
2000	Ford	Econoline Van	B73260	\$19,500	Van
2004	Cross Country	Trailer	000713	\$1,250	Trailer
				<b><u>23,750</u></b>	
<b>Ambulance</b>					
2012	Ford	E-450 Ambulance	1FDXE4FS5CDA90612	\$178,756	Ambulance
2016	Ford	F450	1FDXE4FS8GDC37933	\$212,494	Ambulance
			<b><u>Ambulance</u></b>	<b><u>391,250</u></b>	
<b>Dept Public Works</b>					
2005	Ford	Crown Victoria C-1	2FAFP74W45X166520	\$21,908	Auto/Pickup
2012	Ford	F150	1FTMF1CM2CKD88748	\$15,583	Auto/Pickup
2013	Jeep	Patriot	1FTNE1EW2DDA93726	\$17,000	Auto/Pickup
2014	International	Cab & Chassis	1HTWGAZT3EH039122	\$369,000	Truck
2017	International	7400 Dump w/plow & sander	3HAWDSTR7HL505127	\$165,235	Truck
			<b><u>Dept Public Works</u></b>	<b><u>588,726</u></b>	
<b>Engineering</b>					
2005	Ford	Crown Victoria	149228	\$21,908	Auto/Pickup
			<b><u>Engineering</u></b>	<b><u>21,908</u></b>	
<b>Fire Department</b>					
1835	Hunneman	Handtub Antique		\$3,000	Truck
1846	Hunneman	Handtub Antique		\$3,000	Truck
1873	Eagle	Amoskeag Antique		\$47,000	Truck

# Property Schedule

**Vehicle Schedule:**

<u>Year</u>	<u>Manufacturer</u>	<u>Model</u>	<u>VIN</u>	<u>Value</u>	<u>Type</u>
1928	Mccann	60 Antique	49101	\$3,000	Truck
1928	Mccann	60 Antique	499295	\$15,000	Truck
1947	Seagrave	Sppur Antique	00785	\$20,000	Truck
1964	Military	Trailer 8X8		\$500	Trailer
1985	Army & Air	Trailer	NRS290	\$7,000	Trailer
1988	Homemade	Fire Alarm Trailer	NHTR072135	\$700	Trailer
1997	Arnida	Trailer Lighting	951233147	\$10,000	Trailer
1998	Pierce	Fire Truck E-1	000191	\$332,000	Fire Apparatus
1999	Pace Cargo	Tandem Trailer	40LWB2422XP053208	\$7,000	Trailer
2001	Ford	F350 U1	A65305	\$31,114	Auto/Pickup
2001	Kipe KME	Trailer	C65188	\$3,200	Trailer
2002	Emergency One	Fire Engine E-5	4ENGA88521005827	\$400,000	Fire Apparatus
2004	Cargo Express	Trailer- Rescue	017576	\$7,086	Trailer
2007	Crimson	Fire Truck E3	457BU2D907C056982	\$425,902	Fire Apparatus
2008	Ford	Expedition C2	1FMFU16528LA03477	\$24,381	Auto/Pickup
2008	Ford	F350 F-1	1FTWF31R38EC44764	\$33,465	Auto/Pickup
2009	Cargo Express	Trailer	4V01C20249A039160	\$6,851	Trailer
2009	Cargo Express	Trailer	4V01C20249A039161	\$6,851	Trailer
2010		Trailer	52LBE1626AE002035	\$6,976	Trailer
2010	EMON	Fire Engine E2	4EN6AAA88A1006240	\$455,000	Fire Apparatus
2010	Ford	Expedition C3	B58730	\$21,789	Auto/Pickup
2010	Landscap	Trailer	4zesa121xa1078567	\$1,695	Trailer
2012	Jeep	Patriot	1C4NJRBB8CD703946	\$18,612	Auto/Pickup
2014	Ford	Explorer C1	1FM5K8ARXEGA09326	\$25,565	Auto/Pickup
2014	KME	Ladder Truck	1K9AF648XFN058772	\$840,000	Fire Apparatus
2016	Dodge	Ram	GDP036292755	\$37,296	Auto/Pickup
2016	Ford	Bucket Truck	1FDUF5GY8GEA30915	\$98,291	Truck
				<b><u>2,892,274</u></b>	
<b>Fire Department</b>					
2001	Ford	Crown Victoria	AFAFP71WX1X168092	\$20,000	Auto/Pickup
2002	Ford	Explorer	C46301	\$27,000	Auto/Pickup
				<b><u>47,000</u></b>	
<b>General Govt</b>					
1980	Eric	Utility Trailer		\$600	Trailer
1990	Hudson	Utility Trailer	10HHSE146L1000178	\$3,000	Trailer
1990	Sno Go	Rotary Snow Remover	3455	\$41,000	Truck
<b>Highway</b>					



# Property Schedule

<u>Year</u>	<u>Manufacturer</u>	<u>Model</u>	<u>VIN</u>	<u>Value</u>	<u>Type</u>
2004	Caterpillar	Backhoe	CAT0420DCBLN10588	\$70,000	Tractor
2004	International	Dump Truck	1HTWDAAAR941084730	\$90,173	Truck
2005	John Deere	Loader	DW624IZ596309	\$182,000	Tractor
2005	Spaulding	FLTRL	T4DR051706332	\$28,000	HotBox
2006	John Deere	Loader 624J	DW624IZ604523	\$187,000	Tractor
2006	Tennant	Street Sweeper	1GDM7F13X5F53257	\$191,000	Truck
2008	Ford	F250	1FTSX21598EE09977	\$29,498	Auto/Pickup
2008	Ford	F450 Dump Truck	1FDXR47R28EB72775	\$35,000	Truck
2009	Freightliner	Dump Truck	1FVAC3BS59HAF3130	\$95,726	Truck
2010	Conet	Band	4FMUS1819AR002106	\$20,000	Woodchipper
2012	Ford	Chasis Cab	1FDRF3HT9CEC27065	\$40,062	Truck
2012	SW 4S	Side Walk Tractor	U148328V	\$147,000	Tractor
2013	Jeep	Patriot	1C4NJRBB2ED565049	\$17,000	Auto/Pickup
2014	International	7400 SFA 4X2	1HTWDAZR1EH788546	\$160,000	Truck
2015	Ford	F350	1FDRF3G61FEA89893	\$37,953	Auto/Pickup
2015	International	7400 SFA Cab & Chassis	3HAWDAZRFL646711	\$142,260	Truck
2015	International	Cab & Chassis #48	1HTJTSKN2FH624184	\$249,000	Truck
			<b><u>Highway</u></b>	<b><u>1,766,272</u></b>	
<b>Maintenance</b>					
2001	Chevrolet	Silverado	1GCEC14V21E312480	\$18,000	Auto/Pickup
2002	Dodge	Ram Van 2500	134438	\$18,415	Van
2002	Ford	F150	D03131	\$15,662	Auto/Pickup
2006	Ford	F300G Pick up	1FTSF30526EA14594	\$21,577	Auto/Pickup
2013	Ford	E150 Van	1FTNZE1EW2DDA93726	\$17,000	Van
			<b><u>Maintenance</u></b>	<b><u>90,654</u></b>	
<b>parks &amp; Rec</b>					
0	Hudson	Trailer	10HHSE16XR1000775	\$3,985	Trailer
2001	Bass	Trailer	4YTES18201W005355	\$3,985	Trailer
2006	Ford	F373 Truck	1FDWFF37566EA01611	\$33,000	Truck
2007	Ford	Crown Victoria	2FAHP71W27X148522	\$9,000	Auto/Pickup
2010	Ford	Econoline Van	1FBSS3BL2ADA83098	\$20,000	Van
2013	Ford	1 Ton	1FTBF2B6XDEB35998	\$25,000	Truck
			<b><u>parks &amp; Rec</u></b>	<b><u>94,970</u></b>	
<b>Police</b>					
0	Custom Signals	Radar Trailer		\$13,080	Trailer
1998	Toyota	Corolla	043829	\$4,405	Auto/Pickup

# Property Schedule

Vehicle Schedule: Town of Exeter

Year	Manufacturer	Model	VIN	Value	Type
2002	International	Truck CSU	1HTMNAAM92H505164	\$80,000	Truck
2002	Kustom	Signal Trailer	1K9BS08132K118042	\$5,000	Trailer
2005	Kawasaki	KVF-750	JKAVA125B05563	\$4,200	Four Wheeler
2005	United	Trailer	038392	\$2,131	Trailer
2006	Ford	F150 Pick up	1FTPX14546NA98693	\$19,715	Auto/Pickup
2008	Ford	Taurus	1FAHP24W18F164228	\$18,700	Cruiser
2009	Ford	Crown Victoria	2FAHP71V89X141047	\$27,474	Cruiser
2010	Ford	Crown Victoria	2FABP7BVXAX124355	\$25,000	Cruiser
2010	Ford	Crown Victoria	2FABP7BV1AX124356	\$25,000	Cruiser
2011	Ford	Crown Victoria	2FABP7BV2BX123573	\$18,825	Cruiser
2011	Ford	Crown Victoria	2FABP7BV4BX123574	\$18,825	Cruiser
2011	Ford	Expedition	1FMJU1G54BEF36659	\$36,000	Cruiser
2013	Ford	Explorer	1FM5K8AR2DGC73445	\$25,551	Cruiser
2013	Ford	Explorer	1FM5K8AR4DGC73446	\$25,551	Cruiser
2013	Ford	Interceptor	1FAHP2M88DG113448	\$24,444	Cruiser
2013	Ford	Interceptor	1FAHP2M8XDG113449	\$24,444	Cruiser
2014	Ford	Explorer	1FM5K8AR2EGC14056	\$25,708	Cruiser
2014	Ford	Explorer	1FM5K8AR4EGC14057	\$24,873	Cruiser
2016	Ford	Expedition	1FMJU1G77GEF53784	\$34,094	Cruiser
2016	Ford	Explorer	1FM5K8AR0GGD05362	\$27,328	Cruiser
2016	Harley Davidson	FLHTP	1HD1FMM1XGB640260	\$17,500	Motorcycle
<b><u>Police</u></b>					
<b>Wastewater</b>					
2002	Ford	F350	C46085	\$29,891	Auto/Pickup
2006	Ford	F250	A14593	\$10,000	Auto/Pickup
<b><u>Wastewater</u></b>					
<b>Water</b>					
1993	Cory	Low Bed Trailer	308011	\$995	Trailer
2000	John Deere	Backhoe	853161	\$92,000	Tractor
2005	Ford	Crown Victoria	149227	\$21,908	Auto/Pickup
2006	Roadmaster LLC	Trailer	RME612SA	\$2,995	Trailer
2008	Ford	F250	1FDHF20508EB72776	\$28,000	Auto/Pickup
2008	International	Dump Truck	1HTWDAAR28J656002	\$98,000	Truck
2012	Ford	F250	1FTBFA6XCEC27063	\$23,152	Auto/Pickup
<b><u>Water</u></b>					
				<b><u>267,050</u></b>	

# Property Schedule

**Vehicle Schedule:**

<u>Year</u>	<u>Manufacturer</u>	<u>Model</u>	<u>VIN</u>	<u>Value</u>	<u>Type</u>
2004	International	Vector Vacuum	091040	\$229,455	Truck
2007	Ver-Mac	Sign board - white	2S9US211375132734	\$20,000	Trailer
2011	Wanco	Sign board - orange	5F12S1019B1004285	\$40,000	Trailer
				<b><u>289,455</u></b>	
				<b><u>\$7,147,257</u></b>	

**Water & Sewer**

Total

**Watercraft Schedule:** Town of Exeter

<u>Year</u>	<u>Manufacturer</u>	<u>Value</u>
1979	Sears 14' boat & trailer	\$3,500
1981	Johnson Seahorse 7.5	\$650
1985	Sea Nymph Boat	\$500
2003	Mercury Outboard	\$450
2007	Inflatable Boat B1	\$9,969
2008	AMTXL1460 20' Boat with trailer	\$9,968
		<b><u>\$25,037</u></b>

**Fine Art Schedule:**

<u>Description</u>	<u>Value</u>	
2 Maps of Exeter- Library	\$3,000	
3 Victorian oak 8 foot tables- Library	\$2,700	
6 Victorian brentwood chair- Library	\$1,200	
6 Victorian oak arm chairs- Library	\$1,200	
Crossing the Brook painting- Historical Society	\$200,000	
Framed Lithograph of Exeter- Library	\$300	
Heron Sculpture- Library	\$3,500	
Iron & Oak dictionary stand- Library	\$175	
NH Tall Clock Circa 1910- Library	\$9,000	
Plaster Bust of Emerson- Library	\$1,800	
Portrait of Abner Merrill- Library	\$5,000	
Portrait of Charles Merrill- Library	\$3,500	
Portrait of Harriet Merrill- Library	\$2,500	
Portrait of William Robinson- Library	\$12,500	
Sarasota Harbour watercolor- Library	\$450	
Sculpture of Henry F. French- Library	\$15,000	
Two engravings Town of Exeter- Library	\$1,500	
		<b><u>\$263,325</u></b>

# *Property Schedule*

**Mobile Equipment:**

<u>Year</u>	<u>Description</u>	<u>Value</u>	<u>SerialNo</u>
1979	Mittrk Mt111 Sidewalk Plow	\$24,700	MT3060
1991	Trackless Sidewalk Plow	\$32,214	MT5429
1992	Trackless Sidewalk Tractor	\$32,200	MT5482
1998	John Deere Tractor & Attachments	\$25,000	
2013	Trackless Sidewalk Tractor	\$146,000	MTS3191
2014	Clark Forklift	\$24,700	1581-1481-6851KF
		<b>\$284,814</b>	

<u>Description</u>	<u>Value</u>
Great Bridge	150,000
Linden St over Exeter River	150,000
Pickpocket Bridge	150,000
String Bridge	150,000
	<b>600,000</b>



# Vital Statistics - Births

## RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BULLARD, BRUEN HADLEY	02/04/2016	EXETER,NH	SCHARA, BRIAN	BULLARD, HILLARY
MAGOON, AUTUMN MARIE	02/06/2016	PORTSMOUTH,NH	MAGOON, RYAN	SEEKINS, ALYSSA
GOUBERT, ALINA DELNOCE	02/24/2016	EXETER,NH	GERARD GOUBERT, GERARD	GOUBERT, ANA
COOPER, JACE ROBERT	02/26/2016	DOVER,NH	COOPER, JOHN	COOPER, ELIZABETH
WHITTEMORE, HENRY WALTER	03/19/2016	PORTSMOUTH,NH	WHITTEMORE, TIMOTHY	GIRATA, CAROL
FOOTE, WILLOW LEE	04/07/2016	DOVER,NH	FOOTE, COREY	FOOTE, MELISSA
GAGNON, EVA ELISABETH	05/03/2016	EXETER,NH	GAGNON, TIMOTHY	GAGNON, AMY
HUYNH, CAI ERIN	06/23/2016	EXETER,NH	HUYNH, MINH	GRADY, ERIN
PERSSON, HARRISON ALEXANDER	07/13/2016	EXETER,NH	PERSSON, ALEXANDER	PERSSON, CHANTHAVONE
GREENE, MURPHY SPARROW	07/21/2016	EXETER,NH	GREENE, MATTHEW	GREENE, ANGELA
OAKES, WYATT EMRYS OZZY	08/17/2016	DOVER,NH	OAKES, CHARLES	ROEMMELT, MARNEY
BLYE, THEODORE GORDON	10/13/2016	EXETER,NH	BLYE, JEFFREY	ALLISTER, ROBIN
SILVA, JAKOBY ASHER	10/17/2016	NASHUA,NH	SILVA, JOSHUA	SOUSA, JESSICA
ERGMANN, JACKSON MARK	10/28/2016	EXETER,NH	ERGMANN, STEPHEN	ERGMANN, JESSICA
LISON, HARPER AVERY	11/28/2016	PORTSMOUTH,NH	LISON, TIMOTHY	LISON, JULIA
THURLLOW, KOLTON WAYNE	12/13/2016	EXETER,NH	THURLLOW, KRISTOPHER	THURLLOW, ASHLEE

Total number of records 16

*Vital Statistics - Marriages*

**RESIDENT MARRIAGE REPORT**

01/01/2016 - 12/31/2016

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CHILTON, ROBERT H PARIS, FRANCE	RUDY, LOIS D EXETER, NH	EXETER	EXETER	01/04/2016
HOUGHTON, NISSA L EXETER, NH	LANDRY, PAUL G EXETER, NH	EXETER	SNOWVILLE	01/23/2016
OTUCU, FILIZ PLYMOUTH, NH	RUHM, MICHAEL E EXETER, NH	EXETER	EXETER	01/25/2016
WEST, BRIAN T EXETER, NH	SOHM, SARA E WASHINGTON DC, DC	LONDONDERRY	LONDONDERRY	02/13/2016
MUSSEY, JIM D EXETER, NH	STUMM, CONSTANCE P BRENTWOOD, NH	BRENTWOOD	CONCORD	03/17/2016
KEITH, ASHLEY R EXETER, NH	GAUTHIER, JOSEPH E EXETER, NH	EXETER	EXETER	03/23/2016
STRONG, JOSHUA A EXETER, NH	DINSMORE, CANDY M EXETER, NH	EXETER	GREENLAND	03/25/2016
DEFREZE, RYAN J EXETER, NH	MACGLASHING, MEAGHAN R EXETER, NH	EXETER	EXETER	03/25/2016
TAYLOR, PETER B EXETER, NH	KNOWLES, LYNN B RYE, NH	EXETER	EXETER	04/06/2016
LEFEBVRE, SARAH C EXETER, NH	STAUBER, BRANDON F EXETER, NH	EXETER	EXETER	04/22/2016
TIMBS, ROBERT T EXETER, NH	KELLY, ERIN M EXETER, NH	EXETER	EXETER	04/23/2016

# *Vital Statistics - Marriages*

## RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GEIGER, STEVAN M EXETER, NH	EIBNER, DEBORAH S EXETER, NH	EXETER	EXETER	05/07/2016
WALKER, DENNIS A EXETER, NH	WILLIAMS, ROSEMARIE EXETER, NH	EXETER	EXETER	05/16/2016
MALIZIA, MICHAEL J HAMPTON, NH	GOSSELIN, CHELSEA R EXETER, NH	EXETER	LINCOLN	05/28/2016
LEARY, PHILLIP M EXETER, NH	ORBISON, JERI M EXETER, NH	EXETER	GREENLAND	06/11/2016
DAVIS, SUSAN J EXETER, NH	STILLMAN, MARK D EXETER, NH	EXETER	DOVER	06/18/2016
BERRY, TIMOTHY S EXETER, NH	KNOWLES, LAUREN E EXETER, NH	EPPING	PLYMOUTH	06/25/2016
PAGE, CHRISTINE C EXETER, NH	MIRANDA, MARIA I BOSTON, MA	EXETER	EXETER	06/25/2016
PINKHAM, CHARLES P EXETER, NH	PETRIE, AMANDA M EXETER, NH	EXETER	KENSINGTON	07/02/2016
MATTHEWS, SEANE EXETER, NH	CHAREST, NICOLE R EXETER, NH	EXETER	EXETER	07/09/2016
CROMER, BRANDYN M HAMPTON, NH	DESHAIES, CAROLINE A EXETER, NH	HAMPTON FALLS	HAMPTON FALLS	07/09/2016
BUSCEMI, DANIEL J EXETER, NH	HANLON, DIANE M EXETER, NH	EXETER	EXETER	07/16/2016

# *Vital Statistics - Marriages*

## RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COTTER, SEAN M EXETER, NH	KENNEY, SHARON L EXETER, NH	EXETER	PORTSMOUTH	07/30/2016
FERGUSON, RYAN K EXETER, NH	DOVIDIO, SABRINA EXETER, NH	EXETER	EXETER	07/30/2016
CALLAHAN, JOHN J EXETER, NH	CULLITY, CHRISTINE B EXETER, NH	EXETER	RYE	08/07/2016
JONES, TODD P EXETER, NH	JUDD, LINDSEY L EXETER, NH	EXETER	PITTSBURG	08/20/2016
CLEMENT, SHAWN T EXETER, NH	CRAYTON, NICOLE A EXETER, NH	EXETER	DURHAM	08/27/2016
AGAKIAN, BAILEY R EXETER, NH	DANGORA, MARK P EXETER, NH	RYE	NEW CASTLE	08/27/2016
ANDERSON, JOHN E EXETER, NH	DUNN, JOHN R NEWMARKET, NH	EXETER	PORTSMOUTH	09/09/2016
ORTEGA-SCHWARZ, LILLIAN M EXETER, NH	CONTOIS, JOSEPH P EXETER, NH	EXETER	HAMPTON	09/10/2016
STAIRS, CHRISTOPHER L EXETER, NH	HARRIS, KELLY C EXETER, NH	EXETER	PORTSMOUTH	09/16/2016
HUETTE, KENNETH EXETER, NH	GIOTTI, MELISSA M EXETER, NH	EXETER	EXETER	09/17/2016
HEALY, CAITLIN E EAST KINGSTON, NH	DOCKERY, NEIL W EXETER, NH	EXETER	LACONIA	09/25/2016



# *Vital Statistics - Marriages*

## RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCLELLAN, RYAN W EXETER, NH	OLENA, DANIELA R EXETER, NH	CONWAY	TILTON	10/01/2016
TULLY, MICHAEL W EXETER, NH	CHAGNON, ADRIANNA A EXETER, NH	EXETER	HAMPTON	10/02/2016
JONES, BRENNAN T EXETER, NH	GYNAN, BIANCA N EXETER, NH	EXETER	BOW	10/08/2016
MITCHELL, BRIAN R FARMINGTON, NH	BURT, ABIGAIL J EXETER, NH	EXETER	FARMINGTON	10/08/2016
THAYER, MELISSA A EXETER, NH	SOUTHWICK, MICHELE A LOVELL, ME	EXETER	EXETER	10/09/2016
MACDONALD, JOSHUA J EXETER, NH	DURELL, CHELSEA J KENSINGTON, NH	EXETER	NORTHWOOD	10/09/2016
MURPHY, LAURA M EXETER, NH	MILNER, CHRISTOPHER S EXETER, NH	EXETER	WALPOLE	10/09/2016
CAMIRE, LAWRENCE R EXETER, NH	CARBONE, JANINE C EXETER, NH	EXETER	BRENTWOOD	10/10/2016
INGALLS, CORY R EXETER, NH	OATES, KANDACE M EXETER, NH	EXETER	NORTHWOOD	10/15/2016
BOWLEN, GEORGE W EXETER, NH	GOUIN, MICHAEL R EXETER, NH	EXETER	LEE	10/31/2016
LAMBERT, CORY J EXETER, NH	BURTON, ERIN P EXETER, NH	EXETER	HAMPTON FALLS	11/10/2016

# *Vital Statistics - Marriages*

## RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SCHREMPF, JILLIAN N EXETER, NH	O'BLENIS, MICHAEL D EXETER, NH	EXETER	ATKINSON	11/12/2016
SMITH, ANDREW R EXETER, NH	FULLER, MEGHAN K KINGSTON, NH	DERRY	DERRY	11/25/2016
ORTIZ NIEVES, EJEDAYS EXETER, NH	LOPEZ GIL, PAMELA R EXETER, NH	EXETER	EXETER	11/29/2016
SMITH, ROBERT B EXETER, NH	MARTIN, ROBYN M EXETER, NH	EXETER	HAMPTON	12/16/2016
DOW, ALEXANDER C EXETER, NH	DAM, LY N EXETER, NH	EXETER	EXETER	12/21/2016

Total number of records 49



**RESIDENT DEATH REPORT**

01/01/2016 - 12/31/2016

--EXETER, NH --

*Vital Statistics - Deaths*

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RATCLIFFE, ALBERTA	01/01/2016	BRENTWOOD	HUTCHINGS SR, JOHN	MCEWEN, BERTHA	N
BUSH, PRISCILLA	01/03/2016	PORTSMOUTH	BUSH, JAMES	DYER, EVELYN	N
DREW, JOAN	01/12/2016	MANCHESTER	KINNEY, HERMAN	JEFFERS, RUTH	N
SOUTHWORTH, KATHERINE	01/13/2016	EXETER	HOBSON, PHILIP	DINES, KATHERINE	N
JUDKINS, RICHARD	01/20/2016	EXETER	JUDKINS SR, GEORGE	NOVELL, GLADYS	N
ENSINGER, FERDINAND	01/21/2016	EXETER	ENSINGER, FERDINAND	HERRINGTON, FLORENCE	Y
DAVIS, RUTH	01/23/2016	EXETER	PIERCE, LEONARD	GRAHN, ANNA	N
FLODMAN, RONALD	01/28/2016	EXETER	FLODMAN, EVERETT	GREENSLIT, RUTH	N
RICHARDS, FLORA	02/02/2016	DOVER	JOLIN, AIME	VALLEE, CLARA	N
MOSHER, RAMONA	02/04/2016	EXETER	PATTEN, DONALD	UNKNOWN, ALICE	N
HORNING, MARY	02/07/2016	EXETER	MACARONE, MARION	BLACK, MARY	N
ARCENEUX, ERNEST	02/07/2016	EXETER	ARCENEUX, SAM	DORE, ELODIE	Y
BOODY JR, HAROLD	02/07/2016	EXETER	BOODY SR, HAROLD	STEVENS, EVELYN	Y
COLPRITT, GLORIA	02/11/2016	CANDIA	TWOMBLY, WILLIAM	TUTTLE, RUTH	N
EDISON, RICHARD	02/12/2016	EXETER	OOSTDYKE, ARNOLD	EDISON, MAE	Y
LEWIS, JAMES	02/12/2016	HAMPTON	LEWIS, WILLIAM	BENNETT, IRENE	N
SMITH, JUDITH	02/14/2016	EXETER	MARSTON, CLARENCE	WOODBURN, DORIS	N
MCKAY, WINNIFRED	02/15/2016	EXETER	GOODWIN, ELBRIDGE	MILLER, MABEL	N

# Vital Statistics - Deaths

## RESIDENT DEATH REPORT 01/01/2016 - 12/31/2016 --EXETER, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOGDONOFF JR, PHILIP	02/16/2016	DOVER	BOGDONOFF SR, PHILIP	PETERSON, NIELA	Y
LEWINSOHN, HILTON	02/22/2016	EXETER	LEWINSOHN, ARTHUR	PARADISEGARTEN, ELLA	N
BROWN, BARBARA	02/23/2016	PORTSMOUTH	DEGREGORIO, JOHN	SARNI, LOUISE	N
FEDELI, BARBARA	02/28/2016	EXETER	LINDELL, JOHN	CARLSON, GRETA	N
ANTAL, ANITA	02/29/2016	EXETER	DECOT, PAUL	DURANT, GEORGINA	N
INSERRA, GERALDINE	03/06/2016	EXETER	BURKE, JAMES	COMEAU, CATHERINE	N
WOOSTER, RUSSELL	03/07/2016	EXETER	WOOSTER, JAMES	DEBECK, LEONA	Y
CALZINI, PAMELA	03/09/2016	EXETER	TESSIER, MELVIN	BAKER, LILLIAN	N
BRINDLE, AUDREY	03/10/2016	EXETER	BURDITT, CHARLES	FELCH, RUTH	N
CHAWZIUK, WALTER	03/12/2016	EXETER	CHAWZIUK, ADAM	GDYMAN, STELLA	Y
RICHARDSON, PETER	03/12/2016	EXETER	RICHARDSON, JOSEPH	SPENCER, GLADYS	Y
HILL, DAVID	03/15/2016	EXETER	KRUSE, JOSEPH	BURNS, MILDRED	N
PICARD, LISA	03/16/2016	DOVER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
MANIX, THOMAS	03/17/2016	EXETER	MANIX, CORNELIUS	GRAHAM, LUCY	Y
GENTILE JR, JOSEPH	03/18/2016	EXETER	GENTILE SR, JOSEPH	GIAMPIETRO, ANNA	Y
ORR, JOHN	03/19/2016	EXETER	ORR, HAROLD	GISEWHITE, KATHRYN	Y
SPRAGUE, GARY	03/21/2016	EXETER	SPRAGUE, GLENN	BROOKS, CHARLOTTE	N
HOPKINS, AVIS	03/27/2016	EXETER	TRASK, RAYMOND	HOLLOWAY, IDA	N





**RESIDENT DEATH REPORT**

01/01/2016 - 12/31/2016

--EXETER, NH --

*Vital Statistics - Deaths*

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PIPER, FRANCES	03/28/2016	EXETER	CONNOR, GEORGE	KOTEEN, PAULINE	N
BECKER, JOANNE	03/28/2016	EXETER	MORGAN, CHARLES	UNKNOWN, ORETTA	N
TOLAND, STEPHEN	03/30/2016	DOVER	TOLAND SR, VINCENT	LESSARD, CECILE	N
CLOUGH, GRANT	03/31/2016	EXETER	CLOUGH SR, ROY	GLYNN, JESSICA	Y
CUNNIFF, MICHAEL	04/02/2016	EXETER	CUNNIFF, JOHN	DUNLEAVY, CATHERINE	Y
LARSON, ROBERTA	04/02/2016	EXETER	GRAY, ROBERT	FRENCH, FLORENCE	N
SIMPSON, JULES	04/02/2016	EXETER	BOYKIN, WILLIAM	BALL, MARTHA	N
MARKS, WILLIAM	04/05/2016	EXETER	MARKS, WILLIAM	FERN, LEONA	Y
JENDROCK, EVA	04/06/2016	EXETER	KLEINHANDLER, EUGENE	SILBERMANN, HILDA	N
PAGE, PRISCILLA	04/11/2016	EXETER	TOLAND, ROBERT	GROOME, SUSAN	N
DWIGHT JR, THEODORE	04/15/2016	EXETER	DWIGHT, THEODORE	MURRAY, ALICE	N
DOWNEY, ALAN	04/30/2016	EXETER	DOWNEY, WILLIAM	CURRY, JANE	Y
KLUFES, HELEN	05/01/2016	BRENTWOOD	SLACK, THOMAS	CALLAHAN, MARY	N
TAYLOR, CHERRY	05/08/2016	EXETER	WHELAN, JOHN	HUTCHINSON, BERTHA	N
FISHER, JEAN	05/12/2016	PORTSMOUTH	FISHER, JEROME	BINGHAM, KATHARINE	N
DAWSON, MARY-ELLEN	05/17/2016	EXETER	WOODWARD, RAYMOND	CHAFFEE, ARLENE	N
MAULL, JOHN	05/18/2016	EXETER	MAULL, FRED	QUILLEN, RUETTA	Y
PUNCHARD JR, JAMES	05/22/2016	EXETER	PUNCHARD SR, JAMES	WISE, BRENDA	Y



**RESIDENT DEATH REPORT**

01/01/2016 - 12/31/2016

--EXETER, NH --

*Vital Statistics - Deaths*

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOUL, LYDIA	05/25/2016	EXETER	WOODS, BENJAMIN	MORRISON, BERNICE	N
HUMISTON, RALPH	05/28/2016	PORTSMOUTH	HUMISTON, RALPH	WESTON, MABEL	Y
HILL, BEVERLY	06/02/2016	EXETER	HARTFORD, JOSEPH	JAMBARD, HILDA	N
ZOLLNER, NANCY	06/07/2016	EXETER	DURGIN, GEORGE	ROBINSON, ALICE	N
ANDERSON, HJALMER	06/09/2016	EXETER	ANDERSON, AXEL	WALBERG, MARIE	Y
O'LOUGHLIN, JOAN	06/12/2016	EXETER	CURRAN, LEO	AVERY, CLAIRE	N
DILLS, GRACE	06/25/2016	BRENTWOOD	FIORENTINO, CHARLES	LYNCH, ANNA	N
BLATCHFORD, RALPH	06/27/2016	EXETER	BLATCHFORD, RALPH	CROSBY, OLIVE	Y
ANALETTO, RICHARD	06/27/2016	EXETER	ANALETTO SR, BENJAMIN	HUGHES, DOLORES	N
WATSON, JANET	07/05/2016	EXETER	BURNS, GARRETT	CARLSON, ALICE LORETTA	N
RICHARDSON, MARION	07/10/2016	EXETER	SCHMIDT, FREDERICK	BAUMGARTEN, SOPHIE	N
FRANCIS, PAUL	07/17/2016	PORTSMOUTH	FRANCIS, RAYMOND	ODILIA DE MELLO, MARY	Y
MAHONEY, JOHN	07/20/2016	PORTSMOUTH	MAHONEY, JOSEPH	GRIFFEN, CECELIA	Y
POWELL, RICHARD	07/20/2016	EXETER	POWELL, JOHN	SWANSON, AGNES	Y
FLYTHER, FAITH	07/27/2016	EXETER	FLYTHER JR, JOHN	GRIERSON, FAITH	N
JACKSON, FRANCES	07/29/2016	EXETER	BERRY, ROBERT	NICHOLS, MARION	N
WENTWORTH JR, FRED	08/03/2016	EXETER	WENTWORTH SR, FRED	GAMLIN, FLORENCE	Y
MACDONALD, ELIZABETH	08/03/2016	EXETER	VANSANT, STEPHEN	JOHNSON, DORIS	N



**RESIDENT DEATH REPORT**

01/01/2016 - 12/31/2016

--EXETER, NH --

*Vital Statistics - Deaths*

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PENHALE, MILDRED	08/03/2016	EXETER	FUNK, FRANK	ROUTH, JENNIE	N
FARINATO, JOHN	08/07/2016	MANCHESTER	FARINATO, JOHN	DEVEAU, MEREDITH	N
HERRON, RICHARD	08/09/2016	FREMONT	HERRON, PETER	KUKLA, CLAIRE	Y
O'BRIEN, GERMAINE	08/09/2016	EXETER	EMOND, WILLIAM	CHEVALIER, EDITH	N
HARMON, RICHARD	08/16/2016	EXETER	HARMON, CALVERT	HALL, HELEN	Y
BARKER, THOMAS	08/18/2016	DOVER	BARKER, GEORGE	ATKINSON, IRENE	N
SEYMOUR, ROBERT	09/04/2016	EXETER	SEYMOUR, ARTHUR	FELDMAN, MILDRED	N
COSTA JR, JOSEPH	09/07/2016	EXETER	COSTA SR, JOSEPH	GIRARD, RITA	N
LEWIS, GEORGE	09/07/2016	BRENTWOOD	LEWIS, ARTHUR	SMALL, LILLIE	Y
VROOMAN, DOROTHY	09/12/2016	EXETER	WORTHINGTON, EDWARD	LANG, GRETTA	N
POTTLE, MARK	09/17/2016	EXETER	POTTLE, HEBERT	POTTLE, JEAN	N
THOMPSON JR, EDWARD	09/18/2016	EXETER	THOMPSON SR, EDWARD	O'BRIEN, RITA	Y
ALLEN, JOYCE	09/20/2016	HAMPTON	CARTWRIGHT, CARLTON	ALLEN, PAULINE	N
CURRIER, BARBARA	09/22/2016	DOVER	KINGDON, WILLIAM	BODWELL, SYLVIA	N
MABRY, BOBBIE	09/23/2016	EXETER	WALKER, ROBERT	PEARSON, BEATRICE	N
BICKFORD, BESSIE	10/01/2016	FREMONT	PEARSON, OSCAR	DAUGHENBAUGH, JESSIE	N
DUPUIS, FRANCES	10/02/2016	EXETER	JONES, ROBERT	ANDREWS, ADA	N
CORNWELL, MARY	10/03/2016	EXETER	FORTMILLER, PAUL	UNKNOWN, LETA	N



**RESIDENT DEATH REPORT**

01/01/2016 - 12/31/2016

--EXETER, NH --

*Vital Statistics - Deaths*

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TOWLE-SPOERL, SARAH	10/06/2016	EXETER	TOWLE JR, EDWARD	DANIELS, BETTY	N
DOW, WALTER	10/08/2016	HAMPTON	DOW, CARROLL	BROWN, FLORENCE	N
EAVES, DOROTHY	10/12/2016	DEERFIELD	O'HARA, V WINTHROP	CALLUM, BELLE	N
ARCHIBALD, FREDERICK	10/14/2016	PORTSMOUTH	ARCHIBALD, ARTHUR	STARK, JEAN	N
WINSLOW, RUSSELL	10/15/2016	EXETER	WINSLOW, RICHARD	RUSSELL, PORTIA	Y
DOW, DAVID	10/16/2016	EXETER	DOW, WENDAL	FOWLER, EDYTH	N
SWAIN, DANA	10/17/2016	EXETER	SWAIN, KENNETH	WELD, ANNETTE	N
BREWITT, CAROLE	10/20/2016	EXETER	CADORETTE, MAURICE	LAFLECHE, ALICE	N
LAYTON, DONALD	10/22/2016	EXETER	LAYTON, HARRY	HARMAN, FRANCES	N
BRANDENBURG, JOAN	10/24/2016	EXETER	TAYLOR, JAMES	GALLAVAN, HELEN	N
IVANOWSKY, ELIZABETH	10/30/2016	EXETER	STARKS, SAMUEL	BRASIE, MINNIE	N
FAIRBANKS, MARIE	10/31/2016	EXETER	LEVESQUE, ALFRED	ST HILAIRE, EVA	N
KRUMPE JR, CARL	11/01/2016	EXETER	KRUMPE SR, CARL	RANDALL, ELIZABETH	Y
KANE, ANN	11/02/2016	EXETER	SKELTON, JOHN	FAHEY, ANNA	N
FERRARA, JOSEPH	11/02/2016	EXETER	FERRARA, ANTHONY	XAVIER, PHILOMENA	N
STARK SR, GREGORY	11/05/2016	EXETER	STARK, OTTO	IRVING, WINIFRED	Y
RYNERSON, PEGGY	11/09/2016	EXETER	WILSON, GEORGE	DANIELSON, FLORENCE	N
SMATH, JOSEPH	11/15/2016	EXETER	SMATH, GODFREY	DOLECHEK, HELEN	Y



# Vital Statistics- Deaths

## RESIDENT DEATH REPORT 01/01/2016 - 12/31/2016 --EXETER, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CRAWSHAW, JOHN	11/15/2016	EXETER	CRAWSHAW, JOHN	FITZGERALD, VIRGINIA	N
PAGE, MORTON	11/17/2016	EXETER	PAGE, JOHN	FLETCHER, NETTIE	Y
COTTER, JAMES	11/23/2016	DOVER	COTTER, JAMES	MACK, PAULA	N
MICHAUD, DAVID	11/26/2016	EXETER	MICHAUD, HENRY	STEVENS, JEAN	N
DUPUIS JR, ARTHUR	11/26/2016	EXETER	DUPUIS SR, ARTHUR	MAHONEY, FLORENCE	Y
MAZURKA, STEPHEN	11/30/2016	DOVER	MAZURKA, FRANK	MARSH, BERNICE	Y
BLACKWELL, MARGARET	11/30/2016	EXETER	REARDON, JOHN	MULLANE, MARGARET	N
ARCENEUX, DOLORES	12/01/2016	BEDFORD	DUNN, FRANCIS	DUFF, VIVIAN	N
VON DER LINDEN, NANCY	12/04/2016	PORTSMOUTH	CLARKE, MALCOLM	ALWIN, ANNETTE	Y
STONE, SARAH	12/08/2016	EXETER	SHILLINGTON, JOHN	JONES, MATILDA	N
DAY III, JOSEPH	12/09/2016	EXETER	DAY II, JOSEPH	CAREY, FRANCES	Y
O'BRIEN, PEARL	12/10/2016	HAMPTON	O'BRIEN, JAMES	ZINK, HAZEL	N
ATWATER, GISELA	12/12/2016	EXETER	NITKA, HEINZ	HEUSE, GISELA	N
MOUTSOULAS, MAUREEN	12/12/2016	EXETER	O'BRIEN, STEPHEN	SHEEHY, PATRICIA	N
SHUTE, MARY	12/13/2016	EXETER	O'DONNELL, BERNARD	FINNEGAN, CATHERINE	N
LIVINGSTON HUMMEL, DIXIE	12/14/2016	EXETER	SLAWSON, EDWIN	STROLIN, MARGARET	N
SHEA, GERTRUDE	12/14/2016	EXETER	GOODWIN, CALEB	HAGEN, LUCY	Y
HAFT, VIVIAN	12/15/2016	EXETER	DYLAN, SAMUEL	GOODMAN, MABEL	N

# Vital Statistics - Deaths

## RESIDENT DEATH REPORT 01/01/2016 - 12/31/2016 --EXETER, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GILLIS, CHRISTINE	12/16/2016	EXETER	WALKER, RICHARD	STEEVES, CYNTHIA	N
BROWN JR, RALPH	12/18/2016	EXETER	BROWN SR, RALPH	TIBBETS, EVELYN	N
VAUGHN, SHEILA	12/19/2016	EXETER	DONAHUE, FRANCIS	AHERNE, JULIA	N
GIUDICE, ELIZABETH	12/20/2016	EXETER	POLAND, WILLIAM	MOODY, RUTH	N
KERRIGAN, BARBARA	12/22/2016	EXETER	FINETHY, WILLIAM	LITTLE, JESSIE	N
THAYER III, HARRY	12/27/2016	EXETER	THAYER JR, HARRY	BLOOD, ANNAH	Y
CUSACK, JEAN	12/28/2016	EXETER	MACDONNA SR, DAVID	BENDER, EDNA	N
PINGREE, LEWIS	12/28/2016	EXETER	PINGREE, CALVIN	HARRIMAN, OLIVE	N
BALDOUMAS, WILLIAM	12/29/2016	EXETER	BALDOUMAS, PETER	ZOGOPOULOS, CONSTANDINA	Y
DINING, CHRISTINE	12/31/2016	EXETER	KUJWASKA, STEPHEN	PARKER, ISABELLA	N

Total number of records 136



**2017**

- . WARRANT**
- . BUDGET**
- . DEFAULT BUDGET**

# 2017 Town Warrant

## EXETER TOWN WARRANT – 2017

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

### **First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 4<sup>th</sup>, 2017 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

### **Second Session**

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 14<sup>th</sup>, 2017 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

### **Article 1**

To choose the following: 1 Moderator for a 2 year term; 2 Selectman for a 3-year term; 1 Town Clerk for a 3-year term; 1 Treasurer for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of The Robinson Fund for a 2-year term; 1 Trustee of Trust Funds for a 3-year term; 3 Library Trustees for a 3-year term.

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: to allow accessory dwelling units as a Special Exception in the R-4 Multi-Family Residential Zoning District and to allow accessory dwelling units to be a minimum of seven hundred and fifty (750) square feet as required by the new state law that will become effective June 1, 2017 and to allow accessory dwelling units in all districts where they are currently allowed to be up to a maximum of nine hundred (900) square feet or 1/3 of the finished floor area, whichever is less?

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: to require that all newly created building lots have frontage (a) on a public road or (b) shown on a subdivision plan approved by the Planning Board and constructed to Town specifications and for which surety has been posted to guarantee construction of all improvements required by the Planning Board? The minimum frontage required for all newly created building lots shall be the same as the minimum lot width required in the zoning ordinance.

**Article 4 Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: Deleting Section 6.8.3 of the zoning ordinance that requires an eighty-five (85) foot building setback and a seventy-five (75) foot parking setback in the commercial area of Epping Road between Industrial Drive and NH Route 101 and allowing the existing setback of fifty (50) feet set forth in Table 4.4 Schedule III of the zoning ordinance to control?



# 2017 Town Warrant

## Article 5

To see if the Town will vote to raise and appropriate the sum of two million eight hundred two thousand dollars (\$2,802,000) for the design and construction of road, sidewalk, streetscape, drainage, stormwater management, water and sewer improvements on Lincoln Street, Tremont Street, Winter Street, and Daniel Street, and to authorize the issuance of not more than \$2,802,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,702,000), the sewer fund (\$932,000) and the water fund (\$168,000).

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

## Article 6

To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000) for the design and construction of drinking water system improvements to decrease the formation of trihalomethanes (THM's) and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

## Article 7

To see if the Town will vote to raise and appropriate the sum of one million three hundred eighty one thousand dollars (\$1,381,000) for the replacement of culverts and associated bridge reconstruction work on Court Street at Little River and to authorize the issuance of not more than \$1,381,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,336,000) and the water fund (\$45,000)

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

## Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

# 2017 Town Warrant

## Article 9

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,137,426. Should this article be defeated, the default budget shall be \$17,908,273 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Recommended by the Board of Selectmen 3-2.

## Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,308,733. Should this article be defeated, the water default budget shall be \$3,254,972 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 11

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,383,661. Should this article be defeated, the default budget shall be \$2,350,970 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the SEIU (Service Employees International Union) Local 1984 for FY17 and FY18 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase		
	General Fund	Water Fund	Sewer Fund
FY17	\$13,730	\$10,502	\$10,024
FY18	\$36,093	\$12,516	\$9,781

And further, to raise and appropriate the sum of thirty-four thousand two hundred fifty six dollars (\$34,256) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.



# 2017 Town Warrant

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 13

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter New England Police Benevolent Association for FY17 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY17	\$7,879

And further, to raise and appropriate the sum of seven thousand eight hundred seventy-nine dollars (\$7,879) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 14

To see if the Town will vote to raise and appropriate the sum of five hundred forty one thousand two hundred sixty one dollars (\$541,261) for the purpose of constructing sidewalks on a portion of Epping Road, a portion of Spring Street, and Winter Street, with \$108,252 coming from general taxation as a grant match; with the remaining \$433,009 to be funded through a NHDOT grant; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2020, whichever is later.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 15

To see if the Town will vote to amend Article 19 of the 2015 Town Meeting to extend the expiration date of the appropriation per RSA 32:7, VI from December 31, 2017 to December 31, 2020, or until the project is complete, whichever is sooner.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

# 2017 Town Warrant

## Article 16

To see if the Town will vote to amend Article 19 of the 2015 Town Meeting to raise and appropriate an additional three hundred five thousand dollars (\$305,000) for the purpose of constructing sidewalks on a portion of Kingston Road in addition to widened shoulders (bike paths) on Kingston Road, with \$185,000 raised by taxation, with the remaining \$120,000 to be funded through approved NHDOT grant funds. This Article will not become effective unless Article 15 is approved.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 17

To see if the Town will vote to raise and appropriate via special warrant article the sum of one hundred thirty thousand dollars (\$130,000) for the purpose of replacing the current Town Hall staircase in the rear interior of the building with a code compliant fire rated staircase to meet applicable building, fire and life safety codes.

(Majority vote required)

Recommended by the Board of Selectmen 3-2.

## Article 18

To see if the Town will vote to raise and appropriate via special warrant article the sum of sixty eight thousand dollars (\$68,000) for the purpose of designing a replacement water line on Washington Street from Front Street to Brentwood Road. This sum to come from water fees.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 19

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 20

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus.

(Majority vote required)



# 2017 Town Warrant

Recommended by the Board of Selectmen 5-0.

## **Article 21**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$168,968 for the purpose of lease/purchasing a dump truck for the Exeter Highway Department to replace a 2004 dump truck, and to raise and appropriate the sum of thirty-three thousand seven hundred ninety four dollars (\$33,794), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## **Article 22**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$137,718 for the purpose of lease/purchasing a backhoe replacement for the Exeter Highway Department to replace a 2004 backhoe, and to raise and appropriate the sum of twenty seven thousand five hundred forty four dollars (\$27,544), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## **Article 23**

To see if the Town will name the Board of Selectmen as Cemetery Trustees pursuant to RSA 289:6 for cemeteries not under the care and custody of the Exeter Cemetery Association.

(Majority vote required)

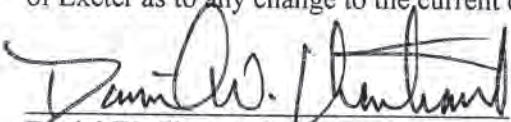
Recommended by the Board of Selectmen 5-0.

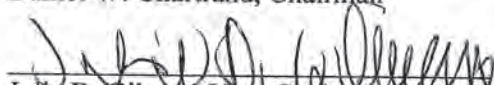
# 2017 Town Warrant

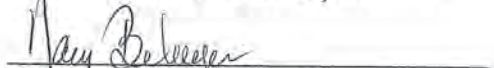
Recommended by the Board of Selectmen 5-0.

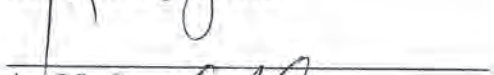
## Article 24


On petition of Paul Royal and other registered voters of the Town of Exeter NH to see if the Town will vote to authorize and direct the Board of Selectmen to eliminate section 102.2 of Chapter 1 of the Town Ordinances "Winter Parking Ban" and further eliminate the words "Winter parking ban is December 1 through March 15 each year" in section 101.3 of Chapter 1 of the Town Ordinances. The intent of this article is to eliminate the current winter parking plan and replace it with a requirement for town officials to declare a "Snow Emergency" between certain evening hours in order to ban parking within any public R-O-W when a weather forecast indicates that a storm sufficient to require DPW storm cleanup or storm preparation is likely. We, the undersigned, are concerned citizens who urge our leaders to act well prior to November 1, 2017 in order to address any issues related to the transition and allow time to inform the citizenry of Exeter as to any change to the current ordinance.

  
Daniel W. Chartrand, Chairman

  
Julie D. Gilman, Vice-Chairwoman

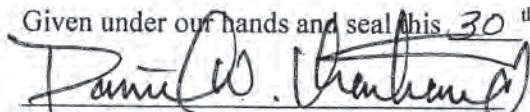
  
Nancy Belanger, Clerk

  
Anne L. Surman

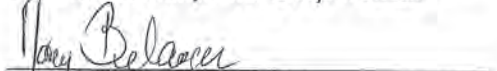
  
Don Clement


We certify that on the 30<sup>th</sup> day of January, 2017, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 30<sup>th</sup> day of January, 2017.

  
Daniel W. Chartrand, Chairman

  
Julie D. Gilman, Vice-Chairwoman

  
Nancy Belanger, Clerk

  
Anne L. Surman

# 2017 Town Warrant



Don Clement



# 2017 Town Budget



New Hampshire  
Department of  
Revenue Administration

2017  
MS-636

## Budget of the Town of Exeter

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 1/30/17

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Daniel W. Chartrand	Chairman	<i>[Signature]</i>
Julie D. Gilman	Vice-Chairwoman	<i>[Signature]</i>
Nancy Belanger	Clerk	<i>[Signature]</i>
Anne L. Surman	Selectwoman	<i>[Signature]</i>
Donald Clement	Selectmen	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# 2017 Town Budget

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining	12,13	-	-	42,135	-
4130-4139	Executive	9	242,314	241,183	246,486	-
4140-4149	Election, Registration, and Vital Statistics	9	374,354	357,898	359,982	-
4150-4151	Financial Administration	9	774,735	750,001	819,192	-
4152	Revaluation of Property	9	1	-	1	-
4153	Legal Expense	9	80,000	86,437	80,000	-
4155-4159	Personnel Administration	9	369,137	435,966	393,231	-
4191-4193	Planning and Zoning	9	250,712	244,457	272,162	-
4194	General Government Buildings	9	1,058,218	1,031,145	1,101,909	-
4195	Cemeteries		-	-	-	-
4196	Insurance	9	133,272	144,027	113,529	-
4197	Advertising and Regional Association		-	-	-	-
4199	Other General Government	9	26,770	26,770	26,770	-
<b>Public Safety</b>						
4210-4214	Police	9	3,331,615	3,050,570	3,362,579	-
4215-4219	Ambulance		-	-	-	-
4220-4229	Fire	9	3,536,179	3,458,526	3,590,430	-
4240-4249	Building Inspection	9	244,577	247,668	251,552	-
4290-4298	Emergency Management	9	25,932	23,411	27,937	-
4299	Other (Including Communications)	9	462,065	436,215	471,805	-
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		-	-	-	-
<b>Highways and Streets</b>						
4311	Administration	9	416,007	412,660	459,555	-
4312	Highways and Streets	9	1,985,967	1,937,740	2,116,795	-
4313	Bridges		-	-	-	-
4316	Street Lighting	9	150,000	167,685	150,000	-
4319	Other	9	281,882	230,806	281,630	-
<b>Sanitation</b>						
4321	Administration		-	-	-	-
4323	Solid Waste Collection	9	847,765	876,937	908,556	-
4324	Solid Waste Disposal		-	-	-	-
4325	Solid Waste Cleanup		-	-	-	-
4326-4328	Sewage Collection and Disposal		-	-	-	-
4329	Other Sanitation		-	-	-	-
<b>Water Distribution and Treatment</b>						
4331	Administration		-	-	-	-
4332	Water Services		-	-	-	-
4335	Water Treatment		-	-	-	-
4338-4339	Water Conservation and Other		-	-	-	-
<b>Electric</b>						
4351-4352	Administration and Generation		-	-	-	-
4353	Purchase Costs		-	-	-	-
4354	Electric Equipment Maintenance		-	-	-	-
4359	Other Electric Costs		-	-	-	-
<b>Health</b>						



## 2017 Town Budget

4411	Administration	9	179,057	148,123	155,698	-
4414	Pest Control	9	1,250	1,214	1,250	-
4415-4419	Health Agencies, Hospitals, and Other		-	-	-	-
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	9	64,666	82,847	37,778	-
4444	Intergovernmental Welfare Payments		-	-	-	-
4445-4449	Vendor Payments and Other	9	108,035	108,035	100,000	-
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	9	486,003	475,669	495,969	-
4550-4559	Library	9	927,413	927,413	1,002,526	-
4583	Patriotic Purposes	9	14,500	14,858	14,500	-
4589	Other Culture and Recreation	9	30,951	30,679	30,951	-
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	9	10,057	10,133	10,188	-
4619	Other Conservation		-	-	-	-
4631-4632	Redevelopment and Housing		-	-	-	-
4651-4659	Economic Development	9	136,911	130,697	137,072	-
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	9	577,600	577,600	519,800	-
4721	Long Term Bonds and Notes - Interest	9	203,090	203,089	175,995	-
4723	Tax Anticipation Notes - Interest		1	-	1	-
4790-4799	Other Debt Service		-	-	-	-
<b>Capital Outlay</b>						
4901	Land		-	-	1	-
4902	Machinery, Vehicles, and Equipment	9,21,22	461,798	422,625	482,934	-
4903	Buildings		49,980,000	-	-	-
4909	Improvements Other than Buildings	14,16,17	-	-	976,261	-
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		-	-	-	-
4913	To Capital Projects Fund	5,6,7	-	-	5,683,000	-
4914A	To Proprietary Fund - Airport		-	-	-	-
4914E	To Proprietary Fund - Electric		-	-	-	-
4914O	To Proprietary Fund - Other		-	-	-	-
4914S	To Proprietary Fund - Sewer	11	2,420,528	2,374,865	2,383,661	-
4914W	To Proprietary Fund - Water	10,18	2,996,081	2,941,326	3,376,733	-
4918	To Non-Expendable Trust Funds		-	-	-	-
4919	To Fiduciary Funds		50,000	-	100,000	-
<b>Total Proposed Appropriations</b>			<b>\$ 73,239,443</b>	<b>\$ 22,609,275</b>	<b>\$ 30,760,554</b>	<b>-</b>



# 2017 Town Budget

Special Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund					-
4917	To Health Maintenance Trust Fund					-
4909	Improvements Other than Buildings <b>Purpose: Epping Road, Spring Street, Winter Street Sidewalk</b>	14	-	-	541,261	-
4909	Improvements Other than Buildings <b>Purpose: Additional Funds Kingston Road Shoulders</b>	16	-	-	305,000	-
4909	Improvements Other than Buildings <b>Purpose: Town Hall Improvements</b>	17	+	-	130,000	-
4909	Improvements Other than Buildings <b>Purpose: Court Street Bridge/Culverts</b>	7	-	-	1,336,000	-
4909	To Capital Projects Fund <b>Purpose: Lincoln Street Area Improvements</b>	5	-	-	1,702,000	-
4909	To Capital Projects Fund <b>Purpose: Lincoln Street Area Improvements</b>	5	-	-	932,000	-
4909	To Capital Projects Fund <b>Purpose: Lincoln Street Area Improvements</b>	5	-	-	168,000	-
4909	To Capital Projects Fund <b>Purpose: Trihalomethane Remediation</b>	6	-	-	1,500,000	-
4914W	To Capital Projects Fund <b>Purpose: Court Street Bridge/Culverts</b>	7	-	-	45,000	-
4914W	Improvements Other than Buildings <b>Purpose: Washington Street Water Line</b>	18	-	-	68,000	-
4916	To Expendable Trusts/Fiduciary Funds <b>Purpose: Sick Leave Trust Appropriation</b>	19	-	-	50,000	-
4919	To Fiduciary Funds <b>Purpose: Snow/Ice Deficit Fund</b>	20	-	-	50,000	-
<b>Special Articles Recommended</b>					<b>6,827,261</b>	<b>-</b>

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining <b>Purpose: SEIU Local 1984 Collective Bargaining Agreement</b>	12	\$0	\$0	\$13,730	\$0
0000-0000	Collective Bargaining <b>Purpose: New England Police Benevolent Association Collective Bargaining Agreement</b>	13	\$0	\$0	\$7,879	\$0
4902	Machinery, Vehicles, and Equipment <b>Purpose: Highway Department Dump Truck Lease/Purchase</b>	21	\$0	\$0	\$33,794	\$0
4902	Machinery, Vehicles, and Equipment <b>Purpose: Highway Department Backhoe Lease/Purchase</b>	22	\$0	\$0	\$27,544	\$0
0000-0000	Collective Bargaining <b>Purpose: SEIU Local 1984 Collective Bargaining Agreement</b>	12	\$0	\$0	\$10,024	\$0
0000-0000	Collective Bargaining <b>Purpose: SEIU Local 1984 Collective Bargaining Agreement</b>	12	\$0	\$0	\$10,502	\$0
<b>Individual Articles Recommended</b>					<b>\$0</b>	<b>\$0</b>
					<b>\$103,473</b>	<b>\$0</b>



# 2017 Town Budget

Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		-	42,500	-
3180	Resident Tax		-	-	-
3185	Yield Tax	9	2,000	2,546	2,500
3186	Payment in Lieu of Taxes	9	35,900	40,401	40,400
3187	Excavation Tax	9	390	389	390
3189	Other Taxes	9	4,000	3,869	4,000
3190	Interest and Penalties on Delinquent Taxes	9	190,000	157,506	160,000
9991	Inventory Penalties		-	-	-
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		-	-	-
3220	Motor Vehicle Permit Fees	9	2,550,000	2,629,776	2,630,000
3230	Building Permits	9	310,000	585,767	310,000
3290	Other Licenses, Permits, and Fees	9	205,000	179,916	180,000
3311-3319	From Federal Government	9	231,000	231,000	231,000
<b>State Sources</b>					
3351	Shared Revenues		-	-	-
3352	Meals and Rooms Tax Distribution	9	754,028	754,028	754,028
3353	Highway Block Grant	9	292,791	292,791	292,791
3354	Water Pollution Grant	9	26,493	63,037	26,493
3355	Housing and Community Development		-	-	-
3356	State and Federal Forest Land Reimbursement		-	-	-
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)	9, 14, 16	38,884	51,303	267,152
3379	From Other Governments	9	-	-	433,009
<b>Charges for Services</b>					
3401-3406	Income from Departments	9	850,000	943,063	940,000
3409	Other Charges		-	-	-
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	9	12,500	12,457	1,000
3502	Interest on Investments	9	1,000	947	1,000
3503-3509	Other	9	22,180	24,120	22,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	9	121,835	121,835	245,960
3913	From Capital Projects Funds	9	36,600	186,600	36,600
3914A	From Enterprise Funds: Airport (Offset)		-	-	-
3914E	From Enterprise Funds: Electric (Offset)		-	-	-
3914O	From Enterprise Funds: Other (Offset)		-	-	-
3914S	From Enterprise Funds: Sewer (Offset)	11, 12	2,420,528	2,069,214	2,383,661
3914W	From Enterprise Funds: Water (Offset)	10, 12, 18	2,996,081	2,758,358	3,376,733
3915	From Capital Reserve Funds		-	-	-
3916	From Trust and Fiduciary Funds	9	-	151,399	75,000
3917	From Conservation Funds		-	-	-
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	5, 6, 7	49,980,000	-	5,683,000
9998	Amount Voted from Fund Balance	19, 20	-	125,000	100,000
9999	Fund Balance to Reduce Taxes	9	-	600,000	600,000
<b>Total Estimated Revenues and Credits</b>			<b>\$61,081,210</b>	<b>\$12,027,822</b>	<b>\$18,796,717</b>



# 2017 Town Budget

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$22,952,839	\$23,829,820
Special Warrant Articles Recommended	50,473,035	6,827,261
Individual Warrant Articles Recommended	148,569	103,473
TOTAL Appropriations Recommended	\$73,574,443	\$30,760,554
Less: Amount of Estimated Revenues & Credits	62,211,512	18,796,717
Estimated Amount of Taxes to be Raised	\$11,362,931	\$11,963,837

# 2017 Default Budget



New Hampshire  
Department of  
Revenue Administration

**2017  
Default Budget**

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## Town of Exeter

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

**For Assistance Please Contact:  
NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>



# 2017 Default Budget



New Hampshire  
Department of  
Revenue Administration

**2017  
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$242,314	\$4,122	\$0	\$246,436
4140-4149	Election, Registration, and Vital Statistics	\$374,354	(\$4,526)	\$0	\$369,828
4150-4151	Financial Administration	\$774,735	\$26,721	\$0	\$801,456
4152	Revaluation of Property	\$1	\$0	\$0	\$1
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$369,137	\$23,905	\$0	\$393,042
4191-4193	Planning and Zoning	\$250,712	(\$1,249)	\$0	\$249,463
4194	General Government Buildings	\$1,058,218	\$39,312	\$0	\$1,097,530
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance	\$133,272	(\$19,742)	\$0	\$113,530
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$26,770	\$0	\$0	\$26,770
<b>Public Safety</b>					
4210-4214	Police	\$3,331,615	\$13,122	\$0	\$3,344,737
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,524,695	\$62,953	(\$24,134)	\$3,563,514
4240-4249	Building Inspection	\$244,577	\$6,765	\$0	\$251,342
4290-4298	Emergency Management	\$25,932	\$5	\$0	\$25,937
4299	Other (Including Communications)	\$462,065	\$9,980	\$0	\$472,045
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>					
4311	Administration	\$416,007	\$30,348	\$0	\$446,355
4312	Highways and Streets	\$1,974,475	\$47,721	\$0	\$2,022,196
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$150,000	\$0	\$0	\$150,000
4319	Other	\$281,882	(\$252)	\$0	\$281,630
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$847,765	\$60,641	\$0	\$908,406
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0



# 2017 Default Budget



New Hampshire  
Department of  
Revenue Administration

**2017  
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Administration	\$179,057	(\$3,360)	(\$20,000)	\$155,697
4414	Pest Control	\$1,250	\$0	\$0	\$1,250
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$64,666	(\$27,308)	\$0	\$37,358
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$100,000	\$0	\$100,000
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$486,003	\$12,896	\$0	\$498,899
4550-4559	Library	\$927,413	\$75,113	\$0	\$1,002,526
4583	Patriotic Purposes	\$14,500	\$0	\$0	\$14,500
4589	Other Culture and Recreation	\$30,951	\$0	\$0	\$30,951
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$10,057	\$741	\$0	\$10,798
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$136,911	\$4,861	\$0	\$141,772
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$577,600	(\$57,800)	\$0	\$519,800
4721	Long Term Bonds and Notes - Interest	\$203,090	(\$27,095)	\$0	\$175,995
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$376,710	\$17,414	(\$19,616)	\$374,508
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,400,549	(\$49,579)	\$0	\$2,350,970
4914W	To Proprietary Fund - Water	\$2,975,555	\$279,417	\$0	\$3,254,972
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>		<b>\$22,952,839</b>	<b>\$625,126</b>	<b>(\$63,750)</b>	<b>\$23,514,215</b>



# 2017 Default Budget



New Hampshire  
Department of  
Revenue Administration

**2017**  
**Default Budget**

Account Code	Reason for Reductions/Increases or One-Time Appropriations
4311	Increase in wages, taxes and benefits.
4411	One time fence expense.
4441-4442	Decrease due to change in personnel.
4140-4149	Less elections in 2017.
4130-4139	Increase in wages, taxes and benefits.
4150-4151	Increase in wages, taxes and benefits.
4220-4229	Increase in wages, taxes and benefits. One time CO for special equipment.
4194	Increases in wages, benefits, taxes and supplies.
4312	Increase in wages, taxes and benefits.
4196	Decrease in property insurance
4550-4559	Increase due to new FT staff hire in 2016.
4721	Decrease due to retirement of debt.
4711	Decrease due to retirement of debt.
4902	Decrease in vehicle purchase and increase in capital lease obligations.
4319	Decrease due to debt payoff.
4299	Increase in wages, taxes and benefits.
4520-4529	Increase in wages, taxes and benefits.
4155-4159	Increases in wages, taxes, benefits and insurance increase
4210-4214	Increase in wages, taxes and benefits.
4323	Increase due to new solid waste contract.
4914S	Decrease due to retirement of debt
4914W	Mostly due to commencement of new debt service.
4445-4449	Required vendor payments under NH RSA 165:2-a and 165:2-b for welfare recipients.



**Town of Exeter**  
Town Manager's Office  
10 Front Street, Exeter, NH 03833

## Statement of Interest Boards and Committee Membership

Committee Selection: \_\_\_\_\_

New

Re-Appointment

Regular

Alternate

Name: \_\_\_\_\_ Email: \_\_\_\_\_

Address: \_\_\_\_\_ Phone: \_\_\_\_\_

Registered Voter: Yes  No

Statement of Interest/experience/background/qualification, etc. (*resume can be attached*).

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If this is re-appointment to a position, please list all training sessions you have attended relative to your appointed position.

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I understand that: 1. this application will be presented to the Exeter Selectboard only for the position specified above and not for subsequent vacancies on the same board; 2. The Town Manager and Selectboard may nominate someone who has not filed a similar application; 3. this application will be available for public inspection.

After submitting this application for appointment to the Town Manager:

- The application will be reviewed and you will be scheduled for an interview with the Selectmen
- Following the interview the Board will vote on your potential appointment at the next regular meeting
- If appointed, you will receive a letter from the Town Manager and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board.

**I certify that I am 18 years of age or older:**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2017 – 2018

For the Year Ending June 30, 2016  
For the Proposed 2017-2018 Budget

**EXETER SCHOOL DISTRICT**  
**BOARD MEMBERS AND DISTRICT OFFICERS**

Chair of the School Board: Patrick O'Day 2019

NAME	TERM EXPIRES	TOWN
Neil Bleicken	2019	Exeter
Dawn Bullens	2017	Exeter
John Maxwell	2018	Exeter
Lisa McConnell	2018	Exeter

School District Clerk: Susan EH Bendroth 2017

School District Website: [www.sau16.org](http://www.sau16.org)

**SUPERINTENDENT'S OFFICE**

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

William Furbush  
Assistant Superintendent of Schools  
(603) 775-8679  
[wfurbush@sau16.org](mailto:wfurbush@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Helen M. Rist  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)



**EXETER SCHOOL DISTRICT WARRANT  
2017 ANNUAL MEETING**

**To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:**

**You are hereby notified to meet as follows:**

**FIRST SESSION:** at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 7, 2017 at 6:30 p.m. for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$18,559,894? Should this article be defeated, the default budget shall be \$18,487,147 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$18,559,894 as set forth on said budget.)

2. Shall the Exeter School District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association (Teachers) covering the three year period from September 1, 2017 to August 31, 2020 containing the following increases over the preceding year?

2017-2018: \$132,199                      2018-2019: \$231,858                      2019-2020: \$223,606

And, further to raise and appropriate the sum of \$132,199 for the 2017-2018 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those of the appropriation at current staffing levels in the prior fiscal year? (The School Board recommends that the School District approve these cost items and make the appropriation of \$132,199.)

*(Note: This agreement includes an increase in the salary schedule of 1.8% in 2017-2018 (over 2016-2017), an increase of 1.8% in 2018-2019 (over 2017-2018) and an increase of 1.8% in 2019-2020 (over 2018-2019). The teachers will also be paying more toward their health insurance in each of the three years.)*

- . To hear reports of agents, auditors, and committees or officers heretofore chosen.
- . To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 14, 2017 to choose the following **School District Officer(s)**: one (1) school board member for a three (3) year term, and vote on the **articles** listed as Articles 1 and 2 above, as those articles may be amended at the **First Session**; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than **eight** of the clock in the evening.

Given under our hands at said Exeter on this 23<sup>rd</sup> day of January, 2017.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

  
Patrick O'Day

\_\_\_\_\_

Lisa McConnell

  
John Maxwell

  
Dawn Bullens

  
Neil Bleicken





## School Budget Form: Exeter Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

**July 1, 2017 to June 30, 2018**

Form Due Date: **20 days after meeting**

This form was posted with the warrant on: 1/23/2017

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Lisa M <sup>c</sup> Connell	<i>Lisa M<sup>c</sup>Connell</i>
John Maxwell	<i>John Maxwell</i>
Neil Bleichen	<i>Neil Bleichen</i>
Dawn Bullens	<i>Dawn Bullens</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$5,681,249	\$5,718,424	\$5,854,662	\$0
1200-1299	Special Programs	01	\$2,524,887	\$2,814,923	\$2,954,862	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$22,000	\$20,900	\$20,191	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$0	\$1,244,891	\$1,185,007	\$0
2200-2299	Instructional Staff Services	01	\$0	\$419,941	\$434,682	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$0	\$57,846	\$60,597	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$0	\$344,618	\$349,038	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$0	\$653,595	\$679,797	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$0	\$862,516	\$939,097	\$0
2700-2799	Student Transportation	01	\$0	\$579,137	\$615,517	\$0
2800-2999	Support Service, Central and Other	01	\$0	\$4,298,045	\$4,585,178	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$0	\$200,000	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$5,400,000	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$0	\$0	\$468,225	\$0
5120	Debt Service - Interest	01	\$0	\$96,600	\$213,041	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$8,228,136</b>	<b>\$22,711,436</b>	<b>\$18,559,894</b>	<b>\$0</b>



### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>						

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	02	\$0	\$0	\$132,199	\$0
	<b>Purpose:</b> teacher cba					
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$132,199</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	01	\$29,736	\$20,400	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$2,479	\$2,500	\$2,500
1600-1699	Food Service Sales	01	\$0	\$107,000	\$107,000
1700-1799	Student Activities	01	\$0	\$12,000	\$12,000
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$61,608	\$30,000
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$0	\$38,951	\$50,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	01	\$0	\$0	\$8,843
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$90,000	\$90,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$90,000	\$95,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$5,400,000	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$373,673	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$250,000
<b>Total Estimated Revenues and Credits</b>			<b>\$32,215</b>	<b>\$6,199,132</b>	<b>\$663,343</b>

## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$17,135,355	\$18,559,894
Special Warrant Articles Recommended	\$5,496,600	\$0
Individual Warrant Articles Recommended	\$79,481	\$132,199
TOTAL Appropriations Recommended	\$22,711,436	\$18,692,093
Less: Amount of Estimated Revenues & Credits	\$1,037,016	\$663,343
Less: Amount of State Education Tax/Grant	\$2,129,643	\$2,139,268
Estimated Amount of Taxes to be Raised	\$19,544,777	\$15,889,482





## Exeter Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Lisa McConnell	Vice-Chair	<i>Lisa W. McConnell</i>
John Maxwell	Board Member	<i>John Maxwell</i>
Neil Blorin	Board Member	<i>Neil Blorin</i>
Dawn Bulens	Board Member	<i>Dawn Bulens</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>





**2017  
Default Budget**

Account Code	Purpose of Appropriation	Fiscal Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$57,846	\$2,751	\$0	\$60,597
<b>Instruction</b>					
1100-1199	Regular Programs	\$5,711,386	\$115,078	\$0	\$5,826,464
1200-1299	Special Programs	\$2,833,129	\$121,733	\$0	\$2,954,862
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$20,900	\$241	\$0	\$21,141
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Support Services</b>					
2000-2199	Student Support Services	\$1,245,459	(\$60,758)	\$0	\$1,184,701
2200-2299	Instructional Staff Services	\$420,089	\$14,593	\$0	\$434,682
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$344,618	\$4,420	\$0	\$349,038
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$653,595	(\$1,910)	\$0	\$651,685
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$862,516	\$66,531	\$0	\$929,047
2700-2799	Student Transportation	\$579,137	\$36,381	\$0	\$615,517
2800-2999	Support Service, Central and Other	\$4,286,162	\$291,985	\$0	\$4,578,147
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$200,000	\$0	\$0	\$200,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$468,225	\$0	\$468,225
5120	Debt Service - Interest	\$0	\$213,041	\$0	\$213,041
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>		<b>\$17,214,836</b>	<b>\$1,272,311</b>	<b>\$0</b>	<b>\$18,487,147</b>



<b>Account Code</b>	<b>Reason for Reductions/Increases or One-Time Appropriations</b>
5120	contractual obligations
5110	contractual obligations
2200-2299	contractual obligations
1400-1499	contractual obligations
2310-2319	per agreements
2600-2699	contractual obligation
1100-1199	contractual obligations
2320 (310)	per agreement
2400-2499	contractual obligation
1200-1299	based on student need/contractual obligations
2000-2199	based on student need/ contractual obligations
2700-2799	contractual obligation
2800-2999	based on increase to nh retirement health and dental rates per contractual obligations

**EXETER SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2014-2015</u>	<u>2015-2016</u>
1200/1230 Special Programs	2,490,636	2,618,495
1430 Summer School	54,596	73,929
2140 Psychological Services	156,594	156,207
2150 Speech and Audiology	458,363	491,095
2162 Physical Therapy	78,251	63,108
2163 Occupational Therapy	81,965	102,778
2332 Administration Costs	23,863	25,019
2722 Special Transportation	164,131	158,091
<b>TOTAL EXPENSES</b>	<b>3,508,398</b>	<b>3,688,723</b>
 <u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion AEG	263,929	275,711
3240 Catastrophic Aid	99,094	46,449
4580 Medicare	162,442	211,554
<b>TOTAL REVENUES</b>	<b>525,465</b>	<b>533,714</b>
 <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	 <b><u>2,982,934</u></b>	 <b><u>3,155,007</u></b>



Minutes of Exeter School District  
First Session of the 2016 Exeter School District Annual Meeting  
Deliberative Session – Tuesday, February 2, 2016 – 7:00 PM  
Lincoln Street School

Attendance:

School Board Members Present: Dawn Bullens, John Maxwell, Lisa McConnell, Patrick O'Day, Jean Tucker

SAU 16: Paul Flynn, Associate Superintendent

Moderator: Stephen Hermans

Clerk: Susan Bendroth

Moderator Hermans called the First Session of the Exeter School District Annual Meeting to order at 7:05 PM on Tuesday, February 2, 2016. The Pledge of Allegiance was said, he introduced the board and stated the purpose of the meeting was to explain, discuss, debate and possibly amend with certain restrictions each warrant article to determine the form of the ballot that would be voted on at the Second Session on Tuesday, March 8, 2016 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure, he would read the article, recognize a board member to talk to the article and then recognize any voter who wished to speak to the article.

Moderator Hermans read Warrant Article #1:

**Warrant Article #1: Shall the District raise and appropriate the sum of five million four hundred thousand dollars (\$5,400,000) for the purpose of renovations and an addition to the Main Street School in order to provide space for a Full Day Kindergarten Program. Five million four hundred thousand dollars (\$5,400,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended and to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional ninety-six thousand six hundred dollars (\$96,600) to meet the necessary financial obligations associated with the project's debt service for the 2016-2017 fiscal year.**

**(A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board recommends the adoption of this article.)**

Patrick O'Day reviewed the history of the reasoning for this article inclusive of other alternatives, educational benefits, student population and objectives.

Dan Bisson from Harriman highlighted plans for the new construction and renovations. Questions and discussion followed about student projections, number of classrooms, computer labs, salaries, class size, Walsh Field, tax impact, federal and state funding, demographic study, homework, importance of play, specials and the benefits for students.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #2:

**Warrant Article #2: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$17,135,355? Should**



this article be defeated, the default budget shall be \$17,141,599 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$17,135,355 as set forth on said budget.)

Dawn Bullens addressed the article mentioning the budget is below the default budget. A question and answer followed about the percentage increase.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #3:

**Warrant Article #3: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2016 to August 31, 2019 which calls for an increase in total salaries and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of paraprofessional salaries and salary related benefits because of this agreement and step increases, where applicable, for each of the three years (subject to change resulting from changes in the number of paraprofessionals employed) over the preceding year will be:**

**2016-2017: \$79,481    2017-2018: \$68,460    2018-2019: \$63,495**

**And, further to raise and appropriate the sum of \$79,481 for the 2016-2017 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article 1, the 2016-2017 operating budget? (The School Board recommends that the School District enter into this agreement and make the appropriation of \$79,481.)**

Jean Tucker spoke to the article.

Discussion followed about the number of people; part-time and fulltime (63 full/part time employees between the 2 schools)

Dawn Bullens moved to amend the warrant article to read ...over those included as part of Article 2, the 2016-2017 operating budget.

It was seconded and voted on.

Moderator Hermans declared the article to appear as amended on the ballot.

Moderator Hermans read Warrant Article #4:

**Warrant Article #4: Shall the District authorize the School Board to spend up to \$373,673 from the fund established by the voters in 1997 to offset the 2016-2017 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)**

John Maxwell spoke to the article.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Article #5:

**Warrant Article #5: To hear reports of agents, auditors, and committees or officers heretofore chosen.**

No reports.

Moderator Hermans read Article #6:

**Warrant Article #6: to transact any other business which may legally come before the meeting.**

Patrick O'Day acknowledged Jean Tucker's years of commitment to the Exeter School Board and presented her with a plaque.

SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in Exeter on Tuesday March 8, 2016 to choose the following School District Officer(s): two (2) school board members for three (3) year terms; one (1) school board member for two (2) year term; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, 3, and 4 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

It was moved by Jean Tucker and seconded by Arthur Baillargeon to adjourn the meeting at 8:00.

Respectfully Submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
February 2, 2016





Minutes of the Exeter School District  
Second Session of the 2016 Exeter School District Annual Meeting  
Voting Session - March 8, 2016

The polls were open from 7:00AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

Exeter School District Member, term ending 2019 election:

**Patrick O'Day 1391**

**Lisa McConnell 1436**

Exeter School District Board Member, term ending 2018

**Neil Bleicken 1464**

Exeter District Moderator, term ending 2019

**Stephen Hermans 1515**

Exeter District Clerk, term ending 2019

**Susan Bendroth 1551**

Exeter District Treasurer, term ending 2019

**Deanna MacDonald 1500**

**Warrant Article #1: Renovation to Main Street School for Full Day Kindergarten**

**Yes 1295**

**No 795**

**Warrant Article #2: Operating Budget**

**Yes 1615**

**No 414**

**Warrant Article #3: Exeter Paraprofessional Association Contract**

**Yes 1515**

**No 518**

**Warrant Article #4: ERCSD Bond Payment**

**Yes 1701**

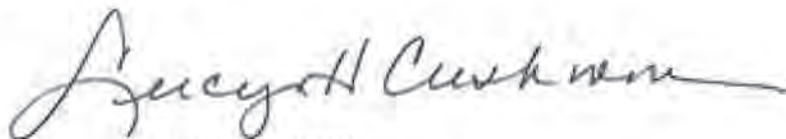
**No 332**

Respectfully submitted,



Susan E.H. Bendroth, Exeter School District Clerk

March 16, 2016



LUCY H. CUSHMAN  
Justice of the Peace - New Hampshire  
My Commission Expires April 23, 2019



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

#### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Exeter School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Exeter School District as of June 30, 2016, and the changes in financial position and the budgetary comparison for the major fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Other Matters***

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, the Schedule of the School District's Proportionate Share of Net Pension Liability and the Schedule of School District Contributions



*Exeter School District  
Independent Auditor's Report*

be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 27, 2017

*Plodzik & Sanderson  
Professional Association*

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2016  
For the Proposed 2017-2018 Budget

# **EXETER REGION COOPERATIVE SCHOOL DISTRICT**

## **SUPERINTENDENT'S OFFICE**

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

William Furbush  
Assistant Superintendent of Schools  
(603) 775-8679  
[wfurbush@sau16.org](mailto:wfurbush@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Helen M. Rist  
Special Education Administrator  
(603) 775-8646  
[candre@sau16.org](mailto:candre@sau16.org)

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2018	Exeter
Paul Bauer	2018	Newfields
Kimberly Meyer	2019	Exeter
Travis Thompson	2017	Stratham
Melissa Litchfield	2019	Brentwood
Denny Grubbs	2017	Exeter
Deborah Hobson	2017	East Kingston
Helen Joyce	2018	Stratham
Jim Webber	2019	Kensington

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller 2017

School District Clerk: Susan EH Bendroth 2017

School District Treasurer: Mark Portu 2017

## BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Rob Delorie	2019	Exeter
Lucy Cushman	2019	Stratham
Connie Gilman	2018	Stratham
Open Seat	2019	Newfields
Cheryl McDonough	2017	Kensington
Roy Morrisette	2017	Exeter
Mark Paige	2018	Exeter
David Pendell	2018	East Kingston
Krista Steger	2017	Brentwood



# Regional School: Exeter Coop

## New Hampshire

### Warrant and Budget

2017

To the inhabitants of the town of Exeter Coop in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 9, 2017

Time: 7:00 pm

Location: Exeter High School

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2017

Time: Various

Location: Various

Details: Voting in the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

#### Article 01: Bond for CMS addition/renovations

Shall the District raise and appropriate the sum of twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional four hundred seventeen thousand one hundred sixty-four dollars to meet the necessary financial obligations associated with the project's debt service for the 2017-2018 fiscal year.

(A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board and the Budget Advisory Committee both recommend the adoption of this article.)

Yes

No

#### Article 02: ERCSD Operating Budget FY18

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,796,662? Should this article be defeated, the operating budget shall be \$56,435,092 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,796,662 as set forth on said budget.) Majority vote required.

Yes

No

**Article 03: CBA between ERCSD and EAAA**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Area Administrators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$42,488
2019	\$50,452
2020	\$51,713
2021	\$42,405
2022	\$43,253

and further to raise and appropriate \$42,488 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Yes       No

**Article 04: CBA between ERCSD board and EEA**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$675,753
2019	\$721,300
2020	\$712,162
2021	\$699,910

and further to raise and appropriate \$675,753 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Yes       No

**Article 05: CRF for Synthetic Turf Replacement**

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Yes       No



**SECOND SESSION:** At the polling places designated below on **Tuesday, March 14, 2017**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2020
School District Board Member (East Kingston)	3-year Term Expiring 2020
School District Board Member (Stratham)	3-year Term Expiring 2020
School District Moderator	1-year Term Expiring 2018
Budget Committee Member (Brentwood)	3-year Term Expiring 2020
Budget Committee Member (Exeter)	3-year Term Expiring 2020
Budget Committee Member (Kensington)	3-year Term Expiring 2020

and vote on the articles listed as **1, 2, 3, 4, and 5**, as those article may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

**Given under our hands, January 10, 2017**

We certify and attest that on or before January 10, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and delivered the original to the Town Clerk.

Printed Name	Position	Signature
KAREN JOYCE	SCHOOL BOARD CHAIR	Karen Joyce
Melissa A. Litchfield	School Board Member	Melissa A. Litchfield
Paul Baur	School Board Member	Paul Baur
Deborah L. Hobson	School Board	Deborah L. Hobson
JAMES WEBER	SCHOOL BOARD	James Weber
Kimberly Meyer	School Board member	Kimberly Meyer
DENNIS CORUBBS	SCHOOL BOARD MEMBER	Dennis Corubbs





## School Budget Form: Exeter Coop

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2017 to June 30, 2018

Form Due Date: 20 days after meeting

This form was posted with the warrant on: 1/19/17

For Assistance Please Contact:  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

#### School Board Members

Printed Name	Signature
<del>DANIEL A. GRUBBS</del>	<del>Daniel Grubbs</del>
Kimberly Meyer	Kimberly Meyer
JAMES WEBER	James Weber
HELEN JOYCE	Helen Joyce
Melissa A. Litchfield	Melissa A. Litchfield
Paul Bauer	Paul Bauer
Deborah L. Hobson	Deborah L. Hobson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$13,751,152	\$14,248,157	\$14,197,097	\$0
1200-1299	Special Programs	02	\$6,100,002	\$6,709,642	\$6,970,757	\$0
1300-1399	Vocational Programs	02	\$1,731,646	\$1,818,937	\$1,891,153	\$0
1400-1499	Other Programs	02	\$810,179	\$805,718	\$809,104	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$124,480	\$149,253	\$149,069	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$2,710,957	\$2,807,423	\$2,839,505	\$0
2200-2299	Instructional Staff Services	02	\$1,921,470	\$1,653,976	\$1,884,958	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$49,302	\$95,100	\$95,100	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$1,042,272	\$1,042,350	\$1,119,523	\$0
2320-2399	All Other Administration	02	\$34,911	\$48,807	\$69,303	\$0
2400-2499	School Administration Service	02	\$1,532,684	\$1,625,176	\$1,652,576	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$4,109,729	\$5,045,696	\$4,979,992	\$0
2700-2799	Student Transportation	02	\$1,901,144	\$1,895,298	\$2,103,363	\$0
2800-2999	Support Service, Central and Other	02	\$10,602,287	\$12,114,474	\$12,648,698	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$967,749	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	02	\$0	\$818,510	\$818,510	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal	02	\$2,309,977	\$2,204,801	\$1,720,740	\$0
5120	Debt Service - Interest	02	\$2,121,301	\$2,229,476	\$1,467,214	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	02	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$52,101,242</b>	<b>\$56,692,794</b>	<b>\$56,796,662</b>	<b>\$0</b>



### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5120	Debt Service - Interest	01	\$0	\$0	\$417,164	\$0
<b>Purpose:</b> 20 year bond for and addition renovation at the Co						
5230-5239	To Capital Projects	01	\$0	\$0	\$21,985,485	\$0
<b>Purpose:</b> 20 year bond for and addition renovation at the Co						
5251	To Capital Reserve Fund	05	\$50,000	\$50,000	\$50,000	\$0
<b>Purpose:</b> CRF for Synthetic Turf Replacement						
<b>Special Articles Recommended</b>			<b>\$50,000</b>	<b>\$50,000</b>	<b>\$22,452,649</b>	<b>\$0</b>

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$42,488	\$0
<b>Purpose:</b> Collective bargaining agreement between Exeter Reg						
0000-0000	Collective Bargaining	04	\$0	\$0	\$675,753	\$0
<b>Purpose:</b> CBA between ERCSD board and EEA						
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$718,241</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	02	\$952,624	\$922,896	\$937,896
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$10,466	\$10,000	\$10,500
1600-1699	Food Service Sales	02	\$835,915	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$388,524	\$336,855	\$348,855
<b>State Sources</b>					
3210	School Building Aid	02	\$1,486,873	\$1,425,594	\$1,200,568
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$646,155	\$324,382	\$324,382
3240-3249	Vocational Aid	02	\$1,096,134	\$1,100,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$9,786	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$0	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	02	\$345,043	\$340,000	\$340,000
4560	Child Nutrition	02	\$166,253	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$268,941	\$210,000	\$225,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes	01	\$0	\$0	\$21,985,485
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$3,893,829	\$1,750,264	\$1,800,000
<b>Total Estimated Revenues and Credits</b>			<b>\$10,150,543</b>	<b>\$8,048,501</b>	<b>\$29,901,196</b>



## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$56,692,794	\$56,796,662
Special Warrant Articles Recommended	\$50,000	\$22,452,649
Individual Warrant Articles Recommended	\$0	\$718,241
TOTAL Appropriations Recommended	\$58,742,794	\$79,967,552
Less: Amount of Estimated Revenues & Credits	\$9,107,505	\$29,901,196
Less: Amount of State Education Tax/Grant	\$6,216,247	\$6,244,990
Estimated Amount of Taxes to be Raised	\$43,419,042	\$43,821,366



## Exeter Coop

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 4/19/17

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Paul Bauer	School Board Member	<i>[Signature]</i>
Deborah L. Hobson	School Board	<i>[Signature]</i>
KELEN JOYCE	SCHOOL BOARD CHAIR	<i>[Signature]</i>
Melissa A. Litchfield	School Board Member	<i>[Signature]</i>
Kimberly Meyer	School Board Member	<i>[Signature]</i>
JAMES WEBB	SCHOOL SP. MEMBER	<i>[Signature]</i>
JENNIFER A. GRUBBS	SCHOOL BOARD MEMBER	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>





New Hampshire  
Department of  
Revenue Administration

2017  
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$95,100	\$0	\$0	\$95,100
<b>Instruction</b>					
1100-1199	Regular Programs	\$14,248,157	(\$69,060)	\$0	\$14,179,097
1200-1299	Special Programs	\$6,709,642	\$256,828	\$0	\$6,966,470
1300-1399	Vocational Programs	\$1,818,937	\$65,761	\$0	\$1,884,698
1400-1499	Other Programs	\$805,718	\$745	\$0	\$806,463
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$149,253	\$0	\$0	\$149,253
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Support Services</b>					
2000-2199	Student Support Services	\$2,807,423	\$23,317	\$0	\$2,830,740
2200-2299	Instructional Staff Services	\$1,653,976	(\$22,495)	\$0	\$1,631,481
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,042,350	\$77,173	\$0	\$1,119,523
2320-2399	All Other Administration	\$48,807	(\$911)	\$0	\$47,896
2400-2499	School Administration Service	\$1,625,176	\$6,277	\$0	\$1,631,453
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$5,045,696	(\$67,026)	\$0	\$4,978,670
2700-2799	Student Transportation	\$1,895,298	\$206,834	\$0	\$2,102,132
2800-2999	Support Service, Central and Other	\$12,114,474	\$511,179	\$0	\$12,625,653
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,510	\$0	\$0	\$818,510
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$2,204,801	(\$484,061)	\$0	\$1,720,740
5120	Debt Service - Interest	\$2,229,476	(\$762,263)	\$0	\$1,467,213
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0



Minutes of Exeter Region Cooperative School District  
First Session of the 2016 Annual Meeting  
Deliberative Session – Thursday, February 4, 2016  
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham  
Darrell Chichester – Exeter  
Paul Bauer – Newfields  
Deb Hobson – East Kingston  
Travis Thompson – Stratham

Linda Garey, Vice-Chair - Brentwood  
Denny Grubbs – Exeter  
Jim Webber – Kensington  
Maggie Bishop – Exeter

Administration: Michael Morgan, Superintendent

Amy Ransom – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

Barbara Loughman – Attorney for the School District

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 6:00 PM as posted.

Helen Joyce motioned to recess the meeting until 7:00 PM.

Denny Grubbs seconded.

Vote was taken and the meeting was recessed until 7:00 PM.

Moderator Miller returned to the meeting due to a posting error at 7:00 PM.

The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated.

Moderator Miller summarized the rules and the procedure for the evening.

She introduced the people up front, requested permission for Barbara Loughman to speak if necessary and recognized the budget advisory committee members present.

Helen Joyce recognized Darrell Chichester and Linda Garey for their time on the board, as they will not be seeking re-election.

Travis Thompson presented Lucy Cushman with Champions for Children award.

Moderator Miller turned to Warrant Article #1:

**Warrant Article #1: ERCSD Operating Budget FY17**

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,592,794? Should this article be defeated, the operating budget shall be \$56,520,140 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold**



**one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,692,794 as set forth on said budget.)**

Denny Grubbs made a motion to adopt Article 1.

Helen Joyce seconded.

Denny Grubbs presented the budget.

Elizabeth Faria, Brentwood made a motion to reduce the budget by \$1,000,000 to \$55,692,794,

Jim Berlo, Brentwood seconded.

Discussion followed addressing questions and comments about special education, surplus funds, new positions and personnel cuts.

Kate Siegel, Exeter requested to move the question.

It was seconded and voted on. The amendment was defeated.

Moderator Miller stated the Article would appear with no change on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #2.

**Warrant Article #2: CRF for Synthetic Turf Replacement**

**To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.**

Maggie Bishop made a motion to adopt Article 2.

Linda Garey seconded.

Maggie Bishop presented the article.

Discussion followed about where the funds come from, which sports are played on the field, inspection of the field and longevity of the field.

Moderator Miller stated the Article would appear as presented on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #3.

**Warrant Article #3: CMS Expansion and Renovation**

**To see if the school district will vote to establish a Cooperative Middle School Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the renovation and expansion of the Cooperative Middle School and to raise and**



**appropriate the sum of \$2,000,000 to be laced in this fund. (The School Board and the Budget Advisory Committee both recommend this appropriation.)**

**Majority vote required.**

Darrell Chichester made a motion to adopt Article 3.

Paul Bauer seconded.

Darrell Chichester presented the article.

A slide show and presentation outlining the need for additions and renovations to the building to more adequately service and support the needs of the students, teachers and staff was presented Mr. Furbush, Cooperative Middle School principal, and Lucy Cushman, Co-chair of the Building Committee. These improvements would address classroom space for regular and special education, music, physical education and lunch. They explained that the purpose of this Article is to get the discussion going about the necessity for these changes at the Cooperative Middle School.

Discussion followed about the raising of these funds and availability of the usage of the funds.

Patrick O'Day, Exeter, motioned to reduce the amount in the Article to read \$1.00.

Bill Faria, Brentwood, seconded.

Discussion continued around why the community didn't know more about these crowded conditions earlier, the need to know more about the scope of the project and what other alternatives have or should be considered to solve the problems and the tax impact without the money being available to be spent.

Darrell Chichester motioned to move the question.

Jim Berlo, Brentwood, seconded.

Vote taken amendment defeated.

Discussion continued.

Diane Fosher, Exeter, offered an amendment to reduce the amount to \$500,000.00.

Bill Faria, Brentwood, seconded.

Discussion continued about legal implications and what the building committee has accomplished thus far.

A vote was taken and the amendment was defeated.

Kate Siegel, Exeter, requested to move the question.

It was seconded by Kathy McNeill, East Kingston, and then voted on.

Moderator Miller stated the Article would appear as presented on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #4:

**Warrant Article #4: Citizens Petition**

**(By Citizens Petition) "Shall the district ask the Exeter Regional Cooperative School Board to accept a vote of "no confidence" in the continuing leadership and tenure of Superintendent Michael Morgan?"**

Peggy Arend, Newfields offered an amendment to the Article adding "and the Joint School Board of SAU 16".

Jim Berlo, Brentwood, seconded.

Peggy Arend went on to speak to the article highlighting citizens concerns about decisions that have been made about personnel and activities within the SAU.

Discussion followed addressing both support and non-support of the superintendent.

Jim Johnson, Brentwood asked to move the question.

Liz Faria, Brentwood, seconded.

Vote taken and the amended Article was defeated.

Melissa Litchfield, Brentwood, offered an amendment to read, "to accept a vote of confidence".

Darrell Chichester seconded.

Discussion followed about the legality of this amendment.

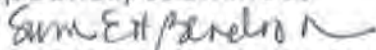
Vote taken and the amended Article passed.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller stated the Article would appear as amended on the ballot.

Moderator Miller adjourned the meeting at 10:30 PM with 106 voters present at the meeting.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 4, 2016





**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2014-2015</u>	<u>2015-2016</u>
1200/1230 Special Programs	5,506,036	5,886,299
1430 Summer School	53,186	93,643
2140 Psychological Services	251,624	301,213
2150 Speech and Audiology	337,933	411,793
2162 Physical Therapy	30,950	40,777
2163 Occupational Therapy	0	0
2332 Administration Costs	112,769	120,060
2722 Special Transportation	408,645	468,338
<b>TOTAL EXPENSES</b>	<b>6,701,142</b>	<b>7,322,124</b>
 <u>SPECIAL EDUCATION REVENUES</u>		
s      Special Ed Portion Adequacy Funds	862,135	813,647
3240 Catastrophic Aid	664,347	646,155
4580 Medicaid	317,948	268,941
<b>TOTAL REVENUES</b>	<b>1,844,430</b>	<b>1,728,743</b>
 <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	 <b>4,856,713</b>	 <b>5,593,380</b>



MINUTES OF THE EXETER REGION COOPRATIVE SCHOOL DISTRICT  
 SECOND SESSION OF THE 2016 ANNUAL MEETING  
 VOTING SESSION – MARCH 8, 2016

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Brentwood– 3 years), Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Kensington – 3 years), Cooperative School Board member (Stratham – 1 year), Cooperative School District Moderator, Cooperative School Budget Member (Exeter), Cooperative School Budget Member (Newfields), Cooperative School Budget Member (Stratham) and vote by ballot on articles listed 1, 2, 3 and 4.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 A.M. to 7:00 P.M.
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 A.M. to 7:00 P.M.
Exeter	Talbot Gym	7:00 A.M. to 8:00 P.M.
Kensington	Kensington Elementary	8:00 A.M. to 7:30 P.M.
Newfields	Newfields Town Hall	8:00 A.M. to 7:00 P.M.
Stratham	Stratham Municipal Center	8:00 A.M. to 8:00 P.M.

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Cooperative Board Member, term ending 2019 election:

**Melissa A Litchfield** **2,849**

Exeter Cooperative Board Member, term ending 2019 election:

**Kimberly Meyer** **2,997**

Kensington Cooperative Board Member, term ending 2019 election:

**James Webber** **2,853**

Stratham Cooperative Board Member, term ending 2017 election:

**Travis Thompson** **2,915**

Cooperative School District Moderator, term ending 2017 election:

**Katherine B. Miller** **1,518**

Exeter Cooperative Budget Member, term ending 2019 election:

Write-Ins:	Sally Oxnard	2
	Nathan Stein	2
	Robert Delcrie	9
	Roy Morrissette	27

Newfields Cooperative Budget Member, term ending 2019 election:

Write-Ins:	Keith Rowe	2
	Simon Heslop	11
	Dan Conner	2

Stratham Cooperative Budget Member, term ending 2019 election:

**Lucy H. Cushman**

**2,905**

Article #1: ERCSD Operating Budget FY17

<b>YES</b>	<b>3,206</b>	NO	1,486
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Article #2: CRF for Synthetic Turf Replacement

<b>YES</b>	<b>2,571</b>	NO	1,961
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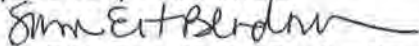
Article #3: CMS Expansion and Renovation

YES	2,198	<b>NO</b>	<b>2,339</b>
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Article #4: Citizens Petition

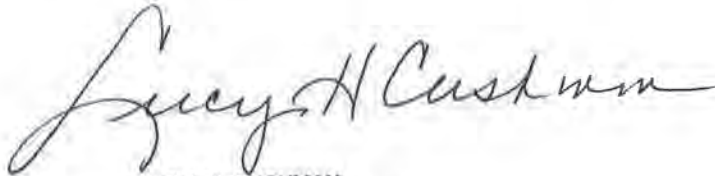
<b>YES</b>	<b>2,346</b>	NO	1,670
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Respectfully submitted



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

March 16, 2016



LUCY H. CUSHMAN  
Practice of the Peace - New Hampshire  
My Commission Expires April 23, 2019





## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the School Board  
Exeter Region Cooperative School District  
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents:

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District, as of June 30, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Other Matters***

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of the School District's Proportionate Share of Net Pension Liability, and the Schedule of School District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain

*Exeter Region Cooperative School District  
Independent Auditor's Report*

limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 27, 2017

*Plodzik & Sanderson  
Professional Association*





## Annual Report of SAU 16

For the Year Ending June 30, 2016

For the Proposed 2017-2018 Budget

## **2016-2017 REPORT OF THE SUPERINTENDENT OF SCHOOLS**

November 2016 saw one of the most contentious and negative presidential campaigns in US history. Strong feelings of discontent with both major political party candidates set a tone that will be studied for many years. In the end, Donald Trump won the Electoral College vote while Hillary Clinton captured the total popular vote confirming Mr. Trump's place as the 45<sup>th</sup> President of the United States.

In the New Hampshire political arena, two Newfields residents attained distinction: Two-term Governor Maggie Hassan was elected to the US Senate and Executive Councilor Chris Sununu was elected Governor. Congratulations to each of them!

For the third year in a row, the US and NH economies continue to show solid growth and recovery since the major recession of 2008-2010. The housing market in southeastern NH is booming as many real estate brokers and agents report a shortage of properties for sale. Oil and gasoline prices continue to show minimal increases as gas prices now average about \$2.20 a gallon. The value of the US dollar is very strong against the Canadian dollar (\$0.75), the British Pound (\$1.25), and the Euro (\$1.06). The unemployment rate in NH has improved once again to 2.7% in 2016, down from 3.2 in 2015. This makes NH's rate the second lowest in the country with only South Dakota being slightly better.

It is among these economic factors that School Administrative Unit (SAU) 16 schools continue to work hard to provide the best possible education that serves the students and families in our communities, while respecting the heavy burden that local property taxes have on residents. School Board Members and Administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population.

Continuing to understand the relevancy of economic trends in an SAU school system that is the third largest in the State of New Hampshire is a marvelous educational endeavor. Professional educators here are strongly committed to developing good citizens who will learn extensively and work hard to contribute to a culture and a society that values honesty, integrity, hard work, and high ethical and moral standards. That is part of the reason that our Vision Statement, Mission Statement, and Vision for Our Graduates help to drive the services that our six communities provide to students and families.

### **SAU 16 VISION STATEMENT**

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

### **SAU 16 MISSION STATEMENT**

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

### **SAU 16 VISION FOR OUR GRADUATES....A Compass to Guide Our Work**

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

### **HIGHLIGHTS**

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives, personalized instruction, and work within the six communities of SAU 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly Superintendent Reports to the community are



published and available at the SAU website ([www.sau16.org](http://www.sau16.org)). In October 2016, the SAU Joint Board approved the next SAU Strategic Plan that will guide our collective work for 2017-2022. Approximately 40 interested Board Members, administrators, teachers, students, and members of the public joined this collaborative effort and identified three significant Focus Areas for the next five years: 1) Teaching and Learning; 2) Health and Community; and 3) Philosophy and Governance.

Highlights of the past year include:

1. The SAU is committed to achieve high academic standards and to provide the best possible selection of courses and educational opportunities to students from pre-school to high school graduation. The SAU goal is to have every student career and college ready and to become actively involved as a contributing member in society.
2. *Competency-Based Education* is the overarching theme of the school year as teachers and administrators strive to make education “personalized” so that each student may achieve his/her highest potential while being able to take ownership of his/her learning and demonstrate that learning to others.
3. The College Board recognized Exeter High School (EHS) in its 7th Annual AP District Honor Roll. This is a list of approximately 433 districts across the U.S. and Canada being honored for increasing access to AP<sup>®</sup> course work, while simultaneously maintaining or increasing the percentage of students earning scores of three (3) or higher on Advanced Placement exams. Reaching these goals shows that EHS “*is successfully identifying motivated, academically prepared students who are ready*” for Advanced Placement in colleges and universities.
4. The SAU administration and faculty are implementing the NextGen Science standards to advance curriculum work throughout all of the schools in the SAU.
5. The SAU 16 professional staff is strongly committed to improving its art and its method of teaching. Using the “instructional rounds process,” teams of staff members are looking at classroom instruction in a focused, systematic, purposeful and collective way. Are classrooms sharing school based common themes and are students understanding the purpose of their instruction – ways we want to bridge the knowledge gap between educators and their practices. During the 2016-2017 school year, each SAU 16 school will host at least one “instructional rounds” visit as a demonstration of the collective commitment to improve instruction.
6. The SAU Safety and Security Committee strengthened collaboration among the eleven schools in the SAU and the six local police departments. This year’s work extended beyond on-going work and involvement with the NH Department of Safety - Office of Homeland Security to the Rockingham County Sheriff’s Office. Recently completed safety audits of each school have led to building improvements with regard to more safe and secure entrances and the practical implementation of “reunification strategies.” Retired Exeter Police Chief Rich Kane joined the SAU as its “Safety and Security Coordinator” to enhance and stress the importance of this work.
7. Student enrollment at the Seacoast School of Technology (SST) continues to be very strong. SST began in 1980 and is currently in its 38<sup>th</sup> year of operation. It offers 12 programs in career and technical education fields. Currently 248 students are earning 696 college credits through “Dual Enrollment” programs offered in conjunction with various colleges and universities.
8. Six of the seven SAU 16 elementary schools were recognized by the New Hampshire Partners in Education for their outstanding parent and community volunteer programs.
9. Exeter Adult Education celebrated the 50<sup>th</sup> Anniversary of the “birth” of Adult Education programs in the United States and has completed 30 years of successful programming for those students seeking to earn their high school diploma or a diploma equivalency. It also offers a wide variety of “enrichment programs” for adults.
10. The Exeter School District welcomed Mr. Steve Tullar as the new principal for East Kingston Elementary School (EKES) and Ms. Patty Wons as the new principal for the Cooperative Middle School (CMS). Mr. Jim Eaves retired from EKES after serving the school faithfully for 13 years.



Former CMS Principal Bill Furbush moved to the SAU 16 Central Office to serve as Assistant Superintendent to replace Ms. Sandra MacDonald who began working for the NH Department of Education in March 2016.

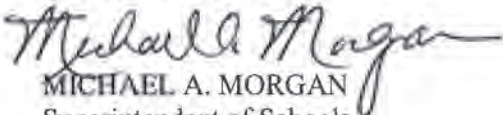
11. Five members of the Exeter High School (EHS) Class of 2016 earned the prestigious distinction of being named *National Merit Scholars*: Michael Clements, Kristen McLaughlin, Sydney Morris, Christopher Sullivan, and Jeremie Dyes-Hopping
12. Former Exeter High School (EHS) football coach, Charlie Burch who passed away in 1978 at the age of 47, was inducted into the NHIAA Hall of Fame in November 2016. Coach Burch led EHS to three state championships (1963-1965) and amassed a 23-game winning streak in the 1960's. He was also named *Division III Coach of the Year* three times in a row.
13. The Exeter School District passed a \$5.4M bond in March 2016 so that additional classrooms could be added to Main Street School (MSS). This will allow Exeter to begin offering full-day kindergarten to all interested families in the fall of 2018.
14. The Brentwood School District voted to approve the addition of full-day kindergarten in March 2016. That program became available to all interested Brentwood families in August 2016.
15. SAU 16 saw the retirements of 17 SAU professional staff members who dedicated a combined total of 348.5 years of service to our children and their families. Join this with the 32 professional staff members who have retired over the past two years. They had dedicated a total of 760 years of faithful service. This means that in three years, 49 staff members, with a combined total of 1108.5 years of service, have retired from working in SAU 16. Given the demographics of current employees, this trend will unfold for several more years.
16. In March 2016, Mrs. Jean Tucker retired from her lengthy service as a member of the Exeter School Board. Mrs. Tucker faithfully served that Board for 30 years as she was devoted to providing the best possible education and services to the children and families of her community.
17. SAU 16 currently has 94 students who are registered for "Home School" programs.
18. *Connor's Climb Foundation*, named in honor of Brentwood resident Connor Ball who died in October 2011, is committed to the mission of suicide prevention and has gained regional and national accolades for its important work which is led by Connor's mother, Tara Holmes Ball.
19. The Exeter High School (EHS) Unified Soccer Team won its second consecutive state championship in the fall of 2016.
20. The Exeter High School (EHS) Boys Soccer Team won the *Division I State Championship* in the fall of 2016.
21. Stratham Memorial School (SMS) won the Grand Prize for "Best Float" in the Stratham 300<sup>th</sup> Anniversary Parade that was held at the end of September.
22. The Seacoast School of Technology (SST) hosted the October 2016 meeting of the Governor and Executive Council. Several students presented to the Council during its breakfast meeting. Governor Maggie Hassan presented Certificates of Commendation to SST Administrative Assistants Laurie Eldridge and Brenda Schrempf and Teaching Assistant James Walsh.
23. Exeter High School (EHS) physical education teacher, Jim Tufts, is coaching EHS Soccer and Boys' Ice Hockey for the 40<sup>th</sup> consecutive year. What an accomplishment!
24. Mrs. Lynne Walker received the coveted 2016 *Eustis Award* at the formal opening of the SAU 16 school year. She currently serves as the third grade teacher at East Kingston Elementary School (EKES). In addition to that important role, she has been the Director of the annual musical productions at EKES for at least thirteen years and has been instrumental in coaching girls lacrosse at a variety of levels, including the Cooperative Middle School (CMS). This year Lynne is beginning her 20<sup>th</sup> year of service to EKES. Ms. Walker joins 14 other SAU 16 professional staff members who have been recognized in this way since the *Eustis Award* began in 2004.
25. SAU 16 Business Administrator Amy Ransom was selected by her statewide colleagues as the *2016 Business Administrator of the Year*.



26. Ms. Trish Raymond, School Psychologist at Lincoln Street School (LSS), was selected as the President of her professional organization, the New Hampshire Association of School Psychologists.
27. In November, the SAU Joint Board hosted its 7<sup>th</sup> annual meeting with state legislators as they discuss topics of mutual interest and to share ideas about what is happening politically and financially at the state and local levels.
28. The *End 68 Hours of Hunger* program, coordinated locally by Ms. Kim Army from Newfields and Ms. Sue Abizaid from Stratham, has a profound positive effect on SAU 16 families that show signs of "food insecurity." Approximately 75-100 backpacks of food are provided to children anonymously each week, thanks to the generous donations of many community businesses and individuals.
29. The Exeter Region Cooperative School Board voted to pursue a \$21.9M "renewal" to the Cooperative Middle School that opened in 1998. This proposed renovation includes adding 10 classrooms, expanding the cafeteria, expanding music and office spaces, and a new gymnasium will be presented to the voters in March 2017.
30. Schools are using a wide variety of media - including websites, newspapers, cable access television, and blogs - to communicate the schools' mission and service to the community.
31. The Exeter Area Lions Club works with SAU 16 schools through *Operation KidSight*, its vision screening program. Its mission is "to prevent blindness through early detection and treatment of the most common vision disorders in children." Each year many children benefit from this free screening provided to students and this often leads to children receiving important eye care as soon as possible.
32. SAU 16 supports the work of the Exeter Adult Education Program, the Great Bay eLearning Charter School (GBeCS) and the Virtual Learning Academy Charter School (VLACS) as each embraces non-traditional ways of student learning.
33. Channel 13, the SAU 16 Educational Channel that is provided to all Comcast subscribers within the six towns of the SAU, continues to expand its program offerings to keep the public informed about school events, activities, and meetings.
34. Yours truly was recognized by both Plymouth State University and New England College for "Distinguished Graduate School Teaching" in 2016.

This is my ninth year working with you in this important educational process. Please know that I remain firmly committed to providing the leadership that is necessary to maintain and expand the breadth and depth of educational services that are needed and expected in today's public schools. SAU 16 has the gift of many outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Our students and families are the real beneficiaries of this effort.

Respectfully submitted,

  
 MICHAEL A. MORGAN  
 Superintendent of Schools

## SAU 16

### Superintendent Salaries

#### SUPERINTENDENT'S PRORATED SALARY

2016-2017

<b>BRENTWOOD</b>	<b>\$9,306.60</b>
<b>EAST KINGSTON</b>	<b>\$5,432.78</b>
<b>EXETER</b>	<b>\$27,526.11</b>
<b>EXETER REGION COOP</b>	<b>\$87,270.98</b>
<b>KENSINGTON</b>	<b>\$5,054.85</b>
<b>NEWFIELDS</b>	<b>\$4,047.03</b>
<b>STRATHAM</b>	<b>\$18,833.65</b>
	<b>\$157,472.00</b>

#### ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$133,000, \$122,000, \$115,000)

2016-2017

<b>BRENTWOOD</b>	<b>\$21,867.00</b>
<b>EAST KINGSTON</b>	<b>\$12,765.00</b>
<b>EXETER</b>	<b>\$64,676.00</b>
<b>EXETER REGION COOP</b>	<b>\$205,054.00</b>
<b>KENSINGTON</b>	<b>\$11,877.00</b>
<b>NEWFIELDS</b>	<b>\$9,509.00</b>
<b>STRATHAM</b>	<b>\$44,252.00</b>
	<b>\$370,000.00</b>



**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2017-18**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
<b>CENTRAL OFFICE ADMINISTRATION</b>							
11-2320-110	ADMINISTRATIVE SALARIES	419,097.92	409,137.34	447,127.00	469,652.00	22,525.00	3% incr chg staff
11-2320-112	ADJUSTMENTS	8,500.00	0.00	0.00	10,000.00	10,000.00	
11-2320-111	TREASURER & BRD MINUTES	1,100.00	1,402.90	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	95,000.00	99,000.00	101,970.00	105,575.00	3,605.00	
11-2320-114	ANNUITY	7,000.00	7,000.00	7,000.00	7,000.00	0.00	per contract
11-2320-115	ADMIN ASSISTANT SALARIES	155,013.00	175,968.00	164,452.00	169,529.00	5,077.00	3% incr
11-2320-117	HUMAN RESOURCES	62,961.08	64,850.05	66,795.50	68,495.00	1,699.50	3% incr
11-2320-211	HEALTH INSURANCE	118,589.69	90,777.61	134,022.52	126,939.52	(7,082.99)	proj 10% inc
11-2320-212	DENTAL INSURANCE	7,416.74	6,576.72	8,243.04	8,584.11	341.07	proj 1% inc
11-2320-213	LIFE INSURANCE	2,772.00	2,788.26	2,512.80	2,517.00	4.20	per agreement
11-2320-214	DISABILITY INSURANCE	2,617.13	2,551.50	2,946.24	2,907.36	(38.88)	per agreement
11-2320-231	LONGEVITY	6,931.12	7,164.72	4,984.92	9,100.00	4,115.08	per salaries
11-2320-232	NH RETIREMENT	87,207.16	84,603.78	86,767.44	94,493.94	7,726.50	rate increase
11-2320-220	FICA	55,655.75	56,011.94	59,424.44	63,521.85	4,097.42	per salaries
11-2320-250	WORKERS COMPENSATION	3,600.00	3,700.00	3,728.59	2,574.09	(1,154.50)	per salaries
11-2320-260	UNEMPLOYMENT COMP.	686.00	350.00	1,224.00	172.80	(1,051.20)	per salaries
11-2320-290	CONFERENCES	8,093.55	4,142.94	7,600.00	7,600.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	4,834.00	4,678.00	4,830.00	3,500.00	(1,330.00)	
11-2320-320	STAFF TRAINING	6,926.62	1,513.31	10,000.00	10,000.00	0.00	
11-2320-371	AUDIT EXPENSE	13,781.00	13,904.00	13,904.00	14,100.00	196.00	per agreement
11-2320-372	LEGAL EXPENSE	7,430.75	1,359.00	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	4,649.04	7,519.47	5,500.00	6,500.00	1,000.00	
11-2320-440	REPAIR & MAINTENANCE	5,654.79	3,207.24	4,500.00	4,500.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	17,098.59	10,993.80	19,225.00	19,225.00	0.00	
11-2320-532	POSTAGE	3,332.04	3,741.70	4,000.00	4,000.00	0.00	
11-2320-580	TRAVEL	22,678.86	21,057.90	23,880.00	23,880.00	0.00	per contract
11-2320-610	SUPPLIES	16,661.79	23,804.66	16,000.00	16,000.00	0.00	
11-2320-611	MAINTENANCE CONTRACTED	8,323.00	16,299.88	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	13,082.20	7,820.15	14,500.00	14,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	23,692.70	12,041.03	13,300.00	13,800.00	500.00	
11-2320-870	CONTINGENCY	4,000.00	24,054.00	4,000.00	4,000.00	0.00	
		<b>1,194,386.52</b>	<b>1,168,019.90</b>	<b>1,242,937.48</b>	<b>1,293,166.68</b>	50,229.19	
					% Change 17-18	4.041%	

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2017-18**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
<b>FISCAL SERVICES ADMINISTRATION</b>							
11-2321-110	BUSINESS ADMINISTRATOR	99,910.00	105,000.00	106,090.00	109,800.00	3,710.00	3% incr
11-2321-116	STAFF ACCOUNTANTS	112,315.00	111,358.09	111,410.00	118,030.00	6,620.00	3% incr
11-2321-130	PAYROLL/A/P SALARIES	184,615.00	215,713.28	188,070.00	190,140.00	2,070.00	3% incr
11-2321-211	HEALTH INSURANCE	110,141.51	100,928.63	129,926.47	141,924.71	11,998.24	proj 10% inc
11-2321-212	DENTAL INSURANCE	4,254.12	4,342.06	4,702.80	4,749.83	47.03	proj 1% inc
11-2321-213	LIFE INSURANCE	524.16	490.70	679.39	714.00	34.61	per agreement
11-2321-214	DISABILITY INSURANCE	1,154.79	1,183.45	1,590.91	1,538.16	(52.75)	per salaries
11-2321-220	FICA	29,042.27	31,644.83	31,896.68	32,242.46	345.78	per salaries
11-2321-231	LONGEVITY	8,210.40	6,053.07	2,392.00	3,500.00	1,108.00	per salaries
11-2321-232	NH RETIREMENT	33,968.70	44,309.25	46,573.32	47,963.29	1,389.97	per salaries
11-2321-250	WORKERS COMPENSATION	1,654.00	1,814.00	2,001.36	1,306.56	(694.80)	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	443.00	340.00	1,071.00	151.20	(919.80)	per salaries
11-2321-290	CONFERENCES	3,000.00	695.00	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	18,217.65	12,500.00	30,756.00	30,756.00	0.00	
11-2321-440	REPAIR AND MAINTENANCE	1,213.61	0.00	1,500.00	1,500.00	0.00	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	452.26	1,908.73	1,000.00	1,000.00	0.00	
11-2321-610	SUPPLIES EXPENSE	1,984.09	8,538.25	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	0.00	600.00	600.00	600.00	0.00	
	<b>FISCAL SVS TOTALS</b>	<b>611,700.56</b>	<b>648,019.34</b>	<b>666,859.93</b>	<b>692,516.20</b>	<b>25,656.27</b>	
					% Change 17-18	3.847%	



**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2017-18**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
<b>TECHNOLOGY</b>							
2820-110	TECHNICAL ASSISTANCE SALARIES	42,577.99	26,478.20	45,700.00	22,184.00	(23,516.00)	change in position
2820-321	TECHNICAL CONSULTANT	1,794.40	1,929.96	5,000.00	5,000.00	0.00	
2820-329	TECHNICAL TRAINING	0.00	752.69	2,000.00	2,000.00	0.00	
2320-531	TELEPHONE/COMMUNICATION	1,103.96	805.00	960.00	960.00	0.00	
2320-580	MILEAGE	3,792.35	2,371.69	1,665.00	1,665.00	0.00	
2820-610	SUPPLIES	1,515.29	305.99	2,750.00	2,750.00	0.00	
2820-641	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00	
2820-650	SOFTWARE	2,577.49	33,607.20	28,850.00	28,850.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	3,500.00	2,538.00	3,500.00	3,500.00	0.00	
2820-739	EQUIPMENT	8,749.00	4,231.59	0.00	0.00	0.00	
2900-211	HEALTH INSURANCE	16,842.04	7,919.00	17,774.42	0.00	(17,774.42)	reduced to pt
2900-212	DENTAL INSURANCE	422.83	306.83	502.80	0.00	(502.80)	reduced to pt
2900-213	LIFE INSURANCE	42.00	24.50	50.40	0.00	(50.40)	reduced to pt
2900-214	DISABILITY INSURANCE	142.20	85.11	175.82	0.00	(175.82)	reduced to pt
2900-220	FICA (7.65%)	3,109.65	2,029.69	3,394.31	1,697.08	(1,697.23)	reduced to pt
2900-221	RETIREMENT (11.17%)	4,585.66	2,576.01	4,956.13	0.00	(4,956.13)	reduced to pt
2900-250	WORKERS COMPENSATION	0.00	160.00	260.98	99.77	(161.21)	reduced to pt
2900-260	UNEMPLOYMENT COMP.	0.00	19.00	153.00	21.60	(131.40)	reduced to pt
<b>TECHNOLOGY TOTAL</b>		<b>90,754.86</b>	<b>86,140.46</b>	<b>117,692.85</b>	<b>68,727.45</b>	<b>(48,965.41)</b>	
						% Change 17-18	-41.60%
<b>TOTAL - Central Office, Fiscal</b>		<b>1,896,841.94</b>	<b>1,902,179.70</b>	<b>2,027,490.26</b>	<b>2,054,410.32</b>	<b>26,920.06</b>	
<b>Services and Technology</b>							
						% Change 17-18	1.33%



**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2017-18**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
	Savings Returned from Prior Years Budget	(75,000.00)	(175,000.00)	(100,000.00)	(100,000.00)	0.00	
	Revised SAU Total to be raised from Tax	1,821,841.94	1,727,179.70	1,927,490.26	1,954,410.32	26,920.06	
					% Change in 17-18 Assessment	1.397%	
	<b>OTHERWISE FUNDED</b>						
	INDIRECT COSTS	60.05	12,097.98	50,000.00	40,000.00	(10,000.00)	
	NON-ASSESSMENT IMPACT	21,725.66	83,308.00	39,412.11	0.00	(39,412.11)	
	TITLE I ADMINISTRATOR	65,797.56	366.26	0.00	0.00	0.00	
	SUBSTITUTE COORDINATOR	16,836.60	17,479.68	16,500.00	16,500.00	0.00	
	<b>GRAND TOTALS</b>	2,001,261.81	2,015,431.62	2,133,402.37	2,110,910.32	(22,492.05)	
	<b>FEDERAL FUNDS</b>						
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	
	CLASS SIZE REDUCTION						
	TITLE FUNDS						
	<b>GRAND TOTAL APPROPRIATION - ALL FUNDS</b>	5,001,262.00	5,015,432.00	5,133,403.00	5,110,911.00		
						-0.44%	(22,492.00)

### SAU #16 Budget - FY 2017-18

Town	2015-2016 Equalized val.	Valuation Percentage	# Pupils ADM 15-16	Pupil %	Combined Percentage	FY 2017-18 Assessment	Change from 16-17 %	Change from 16-17 \$
Brentwood	\$ 208,129,674	4.56%	305.91	5.852%	5.21%	\$ 101,258	0.38%	\$ 101,258
East Kingston	127,337,399	2.79%	147.35	2.819%	2.81%	\$ 54,548	0.63%	\$ 54,548
Exeter	797,142,395	17.48%	953.48	18.239%	17.86%	\$ 347,251	0.76%	\$ 347,251
Kensington	103,937,660	2.28%	109.01	2.085%	2.18%	\$ 42,430	-8.21%	\$ 42,430
Newfields	108,847,465	2.39%	138.19	2.643%	2.52%	\$ 48,903	2.34%	\$ 48,903
Stratham	586,171,377	12.85%	567.50	10.855%	11.85%	\$ 230,497	-0.56%	\$ 230,497
Co Op	2,628,929,373	57.65%	3,006.37	57.507%	57.58%	\$ 1,119,523	1.59%	\$ 1,119,523
<b>TOTAL</b>	<b>\$ 4,560,495,343</b>	<b>100.00%</b>	<b>5,227.81</b>	<b>100.000%</b>	<b>100.00%</b>	<b>\$ 1,944,410</b>	<b>0.88%</b>	<b>\$ 1,944,410</b>



# SAU 16 CALENDAR 2017-2018

Approved  
10/17/16

2017 JULY							Days
S	M	T	W	T	F	S	Student
						1	0
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	0
16	17	18	19	20	21	22	
23/30	24/31	25	26	27	28	29	

AUGUST							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	4
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	6 or 7
20	21	22	23	24	25	26	
27	28	29	30	31			

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

OCTOBER							Days
S	M	T	W	T	F	S	Student
							21
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	21
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

NOVEMBER							Days
S	M	T	W	T	F	S	Student
							17
			1	2	3	4	Staff
5	6	7	8	9	10	11	18
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

DECEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

**Symbol Key**

- = No School / Holiday / Vacation
- [ ] = Teacher In-Service (No School)
- < > = SAU Early Release

2018 JANUARY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	21
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	21
21	22	23	24	25	26	27	
28	29	30	31				

FEBRUARY							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	23	24	
25	26	27	28				

MARCH							Days
S	M	T	W	T	F	S	Student
				1	2	3	19
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL							Days
S	M	T	W	T	F	S	Student
							16
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	16
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

MAY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	28	29	30	31			

JUNE							Days
S	M	T	W	T	F	S	Student
					1	2	8
3	4	5	6	7	8	9	Staff
10	11	12**	13	14	15	16	8 or 9
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	Totals

Student	180
Staff	185

**\*\*June 13, 14, 15, 18 & 19  
are snow make-up  
days if needed**

**Important Dates**

<b>2017</b>	NS = No School
<b>August</b>	
Teacher In-Service	NS Aug 24-25
School Opens - All Students	Aug 28
School Days	4
<b>September</b>	
Friday before Labor Day	NS Sept 1
Labor Day	NS Sept 4
School Days	19
<b>October</b>	
Columbus Day	NS 9
School Days	21
<b>November</b>	
Teacher In-Service	NS Nov 9
Veterans' Day	NS Nov 10
Thanksgiving Recess	NS Nov 22-24
School Days	17
<b>December</b>	
Holiday Break	NS Dec 25-29
School Days	16
<b>2018</b>	
<b>January</b>	
Holiday Break	NS Jan 1
MLK, Jr. Day	NS Jan 15
School Days	21
<b>February</b>	
Winter Vacation	NS Feb 26-28
School Days	17
<b>March</b>	
Winter Vacation (con't)	NS March 1-2
Teacher In-Service	NS March 16
School Days	19
<b>April</b>	
Spring Vacation	NS Apr 23-27
School Days	16
<b>May</b>	
Memorial Day	NS May 28
School Days	22
<b>June</b>	
Last day for students	June 12**
Teacher In-service	NS June 13
School days	8
<b>Graduation - to be announced after February vacation</b>	



# *Directory of Services*

www.exeternh.gov

## **BOARD OF SELECTMEN**

Selectmen meet every other Monday evenings at 7:00PM at the Town Office Building, Nowak Room. Check our website for the next scheduled meeting date. Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591 ext. 102.

## **TOWN MANAGER**

The Town Manager has oversight over the daily operations of the Town government with the exception to the public library, which is governed by a separate Board of Trustees. The Treasurer and Town Clerk are elected directly by the people; these offices work with, but do not report to, the Town Manager. 778-0591 ext. 102

## **TOWN CLERK**

The Town Clerk's Office is located at the Town Office building, 10 Front Street. Hours are Monday thru Friday 8:15AM till 4:00PM. For more information, call 778-0591 ext. 403.

## **ASSESSING OFFICE**

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 773-6110.

## **EXETER PUBLIC LIBRARY**

The Exeter Public Library is located at Founder's Park. For hours and information about the Exeter Public Library, call 772-3101 or go to the library website at [www.exeterpl.org](http://www.exeterpl.org).

## **EXTV—PEG PROGRAMMING**

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of the meetings. Check our website for meeting dates. The Education Channel in Exeter is Channel 13, operated by SAU16. Public Access in Exeter is seen on Channel 98. 773-6118

## **HUMAN SERVICES DEPARTMENT**

The department's role is to provide the temporary relief needed by members of the community that have fallen on difficult times. 773-6116

## **PARKS AND RECREATION DEPARTMENT**

The Exeter Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for information, check your local newspaper, or check the website [www.exeternh.gov](http://www.exeternh.gov) for upcoming events.

## **PLANNING, BUILDING, ZONING**

The Planning Department, Building Inspector, Zoning Department and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the departments, call 773-6112.

## **WATER/SEWER/TAX COLLECTOR**

The Tax Collector is located in Town Office building within the Water and Sewer Billing Department. Hours are 8:15AM - 4:00PM Monday thru Friday. For questions, call 773-6108.

## **WINTER PARKING BAN**

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.

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