

ANNUAL REPORTS
OF THE
TOWN OF EXETER, N.H

(for Fiscal Year ending December 31, 1995)

&

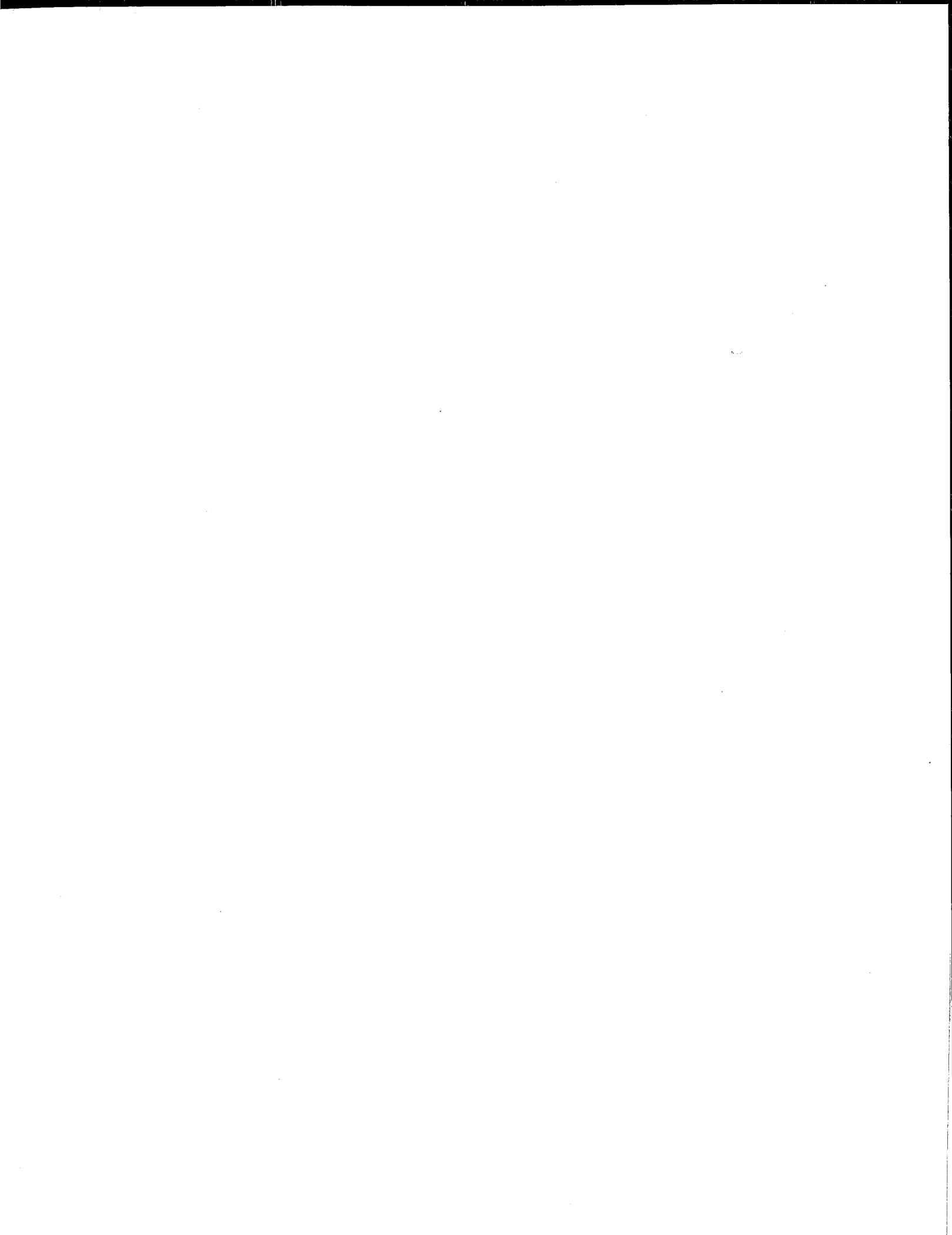
EXETER SCHOOL DISTRICT

(for Fiscal Year ending June 30, 1995)



GEORGE ST. AMOUR

Please do not waste these reports (1 per family is sufficient)



GENERAL INFORMATION OF THE TOWN PHONE NUMBERS

| | |
|---|-----------------|
| EMERGENCIES | 911 |
| Police | 772-1212 |
| Fire | 772-1212 |
| EXETER CRIMELINE | 778-9000 |
| Town Office (connects all Exeter Depts) | 778-0591 |
| Library | 772-3101 |
| District Court | 772-2931 |
| Superior Court | 772-3712 |
| Schools (connects all School Depts) | 778-7772 |
| Historical Society | 778-2335 |
| Council on Aging | 778-8196 |
| U. S. Post Office | 772-3231 |

Winter Parking Ban: From Nov. 15 to April 1, no parking permitted on ANY public street between 12 Mid. & 6AM. Town Lots: listen for fire alarms at 7, 8, & 9 PM; move @ 1AM. Pay attention to announcements for Snow Emergencies.... or be towed.

Dogs: Register early in April; payable in April & May. Court forfeiture \$25 + penalty of \$1. for each month not licensed. Contact Town Clerk @ ext. 114.

Voter Registration: At Town Clerk's office (M-F 8:15-4:15). Must show I.D.

Town Meeting: Second Tuesday of March w/voting booths open 8AM-8PM at Town Hall. Adjourned portion of meeting (money & petition articles) follows on March 16, 1996 @ EHS Talbot Gym. Info? Town Clerk.

Water Bills: Sent quarterly & includes rates for both water & sewer (if applicable to your property). Questions? Contact water & sewer office @ ext. 120.

Transfer Station Permits: Residential & temporary available from Tn. Ofc., Receptionist M-F 8A-4:30P (\$7 & \$2.50 respectively). Transfer Station available for disposing of extra blue bags, white goods, stumps/brush. **Hours:** Tues & Sat 9A-2:30P; Th 1-4P.

Rubbish Collection: Handled by private contractor. Blue Bags @ \$1.00 per. Curbside BY 7AM on scheduled day. Route info & specifics: Public Works @ ext. 60.

Recycling: Handled by private contractor. Bins available for \$5 @ Tn Ofc receptionist. Pick-up coincides w/rubbish routes. Includes: newspapers, white & colored paper, magazines, cardboard, glass, plastics (PET #1 & HDPE #2), aluminum & metals. Route info & specifics: Public Works @ ext. 60.

Selectmen meet: Monday evenings as posted: 7PM in Nowak Room, Tn. Ofc. building. Agenda items MUST be submitted to Town Manager's Ofc by 12N prior Wednesday.

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Town Government

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Vital Statistics

| | |
|-----------------|----|
| Births | 74 |
| Marriages | 70 |
| Deaths | 78 |

| | |
|--------------|----|
| School | 83 |
|--------------|----|

DEDICATION

This year's Annual Report is dedicated to

George St. Amour

George served as Selectman from March, 1993 until January, 1996 when he was forced to resign due to ill health. George's contributions to his community have included election to the Town School Board, participation on both the Town and School Budget Committees, Selectmen's representative to the Rockingham Planning Commission, Selectmen's representative to the Historic District Commission, Selectmen's representative to the Council on Aging, and Chairman of the Selectmen's Committee on Privatization.

In all of his roles in Town government, George showed his concern for his Town and its residents. As a Selectman, George was always ready to give of his time and experience to address the variety of issues facing the Board.

Everyone touched by George's efforts over the years hopes to witness his continuing recovery and to see him once again playing an active role in the life of his community.

TOWN OF EXETER
VOLUNTEER APPLICATION

NAME: _____ **DATE:** _____

ADDRESS: _____

PHONE: (home) _____ **(work)** _____

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc. [Please circle 'regular' or 'alternate' for choice.]

- | | |
|--|---|
| ___ Planning Board regular/alternate | ___ Zoning Board of Adjustment regular/alternate |
| ___ Conservation Commission regular/alternate | ___ Housing Authority |
| ___ Budget Recommendations Comm. | ___ Historic District Commission regular/alternate |
| ___ Council on Aging | ___ Water/Sewer Advisory Committee |
| ___ Recreation Advisory Committee | ___ Exeter Development Commission |
| ___ Trust for NH Lands | ___ Affordable Housing Committee |
| ___ Emergency Management | ___ Arts Committee |

Please attach a brief statement as to why you feel qualified to serve as indicated above.

MAIL TO: Board of Selectmen
Attn: Town Manager's Office
Town Office Building
10 Front St
Exeter NH 03833-2792

[NOTE: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than one selectmen's appointed committee at one time. There are term limits.]

WARRANT 1996
TOWN OF EXETER
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Exeter, in the County of Rockingham in said State, qualified to vote in town affairs: You are hereby notified to meet at the Town Hall in said Exeter on Tuesday, the **twelfth day of March** next, at eight o'clock in the forenoon, to choose all necessary Town Officers for the ensuing year, by official ballot; the polls to open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening, **AND**, thereafter, to **re-convene** at the High School Talbot Gym on **Saturday, March 16, 1996 at nine o'clock** in the forenoon, for the purpose of acting on all other matters to come before the meeting.

ARTICLE 1: To choose by ballot and plurality vote, 2 Selectmen for the term of 3 years.

ARTICLE 2: To choose by ballot and plurality vote, 1 Selectman for the term of 1 yr.

ARTICLE 3: To choose by ballot and plurality vote, 1 Town Clerk for the term of 3 years.

ARTICLE 4: To choose by ballot and plurality vote, 1 Town Moderator for the term of 2 years.

ARTICLE 5: To choose by ballot and plurality vote, 1 Town Treasurer for the term of 3 years.

ARTICLE 6: To choose by ballot and plurality vote, 1 Supervisor of the Checklist for a term of 6 years.

ARTICLE 7: To choose by ballot and plurality vote, 3 Trustees of the Library Committee for the term of 3 years.

ARTICLE 8: To choose by ballot and plurality vote, 1 Trustee of the Robinson Fund for a term of 7 years.

ARTICLE 9: To choose by ballot and plurality vote, 1 Trustee of the Swasey Parkway for a term of 3 years.

ARTICLE 10: To choose by ballot and plurality vote, 1 Trustee of the Town Trust Fund for a term of 3 years.

ARTICLE 11: To choose by ballot and plurality vote, 3 School Board Members for the term of 3 years.

ARTICLE 12: On petition of Lawrence Cellucci and others to see if the Town shall vote to adopt the provisions of Revised Statutes Annotated 40:13 to allow official ballot voting on all issues before the Town?

ARTICLE 13: On petition of Lawrence Cellucci and others to see if the Town shall vote to adopt the provisions of Revised Statutes Annotated 40:13 to allow official ballot voting on all issues before the Exeter School District?

ARTICLE 14: Zoning Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding the word "residential" to modify the health care facilities permitted by special exception in the R-1, R-2 and R-4 Zoning Districts?

ARTICLE 15: Zoning Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.30 Schedule II: Density and Dimensional Regulations - Residential by replacing references to 2 1/2 stories in the maximum height column for the RU, R-1, R-2, R-3 and R-4 Zoning Districts with 3 stories and replace the 3 1/2 story reference for the R-5 Zoning District with 4 stories?

ARTICLE 16: Zoning Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.30 and all other relevant sections by replacing references to "public" water and sewer systems with the term "municipal" water and sewer?

ARTICLE 17: Zoning Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5, Section 5.54 (2) Accessory Structures in R-Districts by replacing the existing text with the following: "Accessory structures shall comply with side, front and rear yard requirements: except one (1) accessory structure of 120 square feet or less is permitted within yard setback areas."?

ARTICLE 18: Zoning Amendment #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9, Section 9.23 (1) (a) Aquifer Protection District General Regulations -

District Boundaries by adding a reference to the source document published by the U.S. Geological Survey entitled, Geologic and Groundwater Quality Data for Stratified Drift Aquifers in the Exeter, Lamprey and Oyster River Basins, Southeastern New Hampshire?

ARTICLE 19: Zoning Amendment #6

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9, Section 9.35 (3) Exeter Shoreland Protection District - Building Setbacks by adding the additional building setback of 150 feet upland from tidal marshes adjacent to the Squamscott River?

ARTICLE 20: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$1,256,000 for the purpose of extending municipal water and sewer services along Epping Road to support commercial and industrial tax base growth by the issuance of serial notes or bonds of the Town under, and in accordance with, the provisions of RSA Chapter 33 (Municipal Finance Act), as amended; the discretion of fixing dates, maturity, interest or discount rates, the place of payment, the forms and the details of said bonds or notes to be delegated to the Board of Selectmen. (The Board of Selectmen recommends this appropriation)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$10,208,716, which represents the operating budget. Said sum does not include special articles to be addressed. (The Board of Selectmen recommends this appropriation.)

ARTICLE 23: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in Trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$73,691 to pay the second of five annual installments owed on the Town's ladder truck. (The Board of Selectmen recommends this appropriation.)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$56,000 to be added to the Portsmouth Avenue Capital Reserve Fund previously established. (The Board of Selectmen recommends this appropriation.)

ARTICLE 26: To see if the Town will vote to fix the annual salary of the Town Clerk at \$37,294.94, and to raise and appropriate the sum of \$6,495 above the sum budgeted therefore, of which \$2,756 is retroactive pay from January 1, 1994 through December 31, 1995. (The Board of Selectmen recommends this appropriation.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$132,250 for the purpose of making repairs to the Swasey Parkway seawall and overlook. (The Board of Selectmen recommends this appropriation.)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$4,000 for the purpose of constructing a fence at the Park Street Common. (The Board of Selectmen recommends this appropriation.)

ARTICLE 29: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of engineering and rebuilding the

Town's tennis courts at the Recreation Park and to raise and appropriate the sum of \$25,000 to be placed in this fund. (The Board of Selectmen recommends this appropriation.)

ARTICLE 30: To see if the Town will vote to discontinue Southside Road adjacent to the Markie and Holloway land on the west side of Epping Road subject to a completed layout of a widened and extended Garrison Lane to Epping Road in 1996.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$156,550 to purchase a new ambulance and authorize the withdrawal of \$156,550 from the Capital Reserve Fund created for that purpose. (The Board of Selectmen recommends this withdrawal from the Ambulance Capital).

ARTICLE 32: On petition of Pam Mink Cary and others, to see if the Town of Exeter will vote to raise and appropriate the sum of \$1,000 for the support of Coastal Employment Associates, Inc. Coastal Employment specializes in finding people with disabilities employment. (The Board of Selectmen recommends this appropriation.)

ARTICLE 33: On petition of Tom Chamberlin and others, to see if the Town will vote to authorize the Exeter Conservation Commission to either negotiate and sell an 11.2 acre parcel adjacent to the Exeter River on Linden Street (tax map parcel 12-2-22.001) subject to a conservation easement or subdivide one buildable lot for an amount not less than its fair market value to be confirmed by an MAI appraisal with proceeds from the sale to be returned to the Exeter Conservation Fund.

ARTICLE 34: On petition of Robert S. Hawkins and others, to see if the Town will vote to raise and appropriate the sum of

\$9,600 for the Exeter Public Library for funding for the "Reach to Read Family Literacy Program" for 1996. (The Board of Selectmen recommends this appropriation.)

ARTICLE 35: On petition of Neal W. Ferris and others, to see if the Town will vote to raise and appropriate the sum of \$50,000 to support the operations of Exeter's New Outlook Program, which provides as safe, structured environment for teen activities, and free community service. (The Board of Selectmen does not recommend this appropriation.)

ARTICLE 36: On petition of Cliff Sinnott and others, to see if the Town will vote to raise and appropriate the sum of \$8,000 to support the Cooperative Alliance for Seacoast Transportation (COAST) for the purpose of maintaining fixed-route public transit service in Exeter providing access for residents of Stratham, Greenland, Portsmouth, Newington and beyond. (The Board of Selectmen recommends this appropriation.)

ARTICLE 37: On petition of Joanna Pellerin and others, to see if the Town will vote to raise and appropriate the sum of \$70,000 towards the purchase of the Elie Sehnaoui property on the corner of Front and Court Streets (Tax Map 9-10, Lot 15, 10.02 and 010). This money to be used toward the purchase of the property by the Town of Exeter provided that the remainder of the purchase price be raised by private subscription not later than December 31, 1996, with the condition that the property remain recreational open space for the enjoyment of residents of Exeter. (The Board of Selectmen does not recommend this appropriation.)

ARTICLE 38: On petition of Alan Williams and others, to see if the Town will vote to abolish the position of Finance Director established by vote of the Selectmen and

to delete the \$40,000 appropriation made therefore. (The Board of Selectmen opposes this appropriation reduction.)

ARTICLE 39: On petition of Keith Fleming and others, to see if the Town will vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encourage the participation of candidates with great ability and limited means. Measures to accomplish this may include, but not be limited to, the following:

1. Sharp limitations on all forms of political contributions to candidates, including soft money contributions (contributions to political parties);
2. Maximum spending limits per election linked to geographic and demographic makeup of each state and district, such as \$1.00 per voter;
3. Sharp limitations on all forms of spending to influence elections, including independent expenditures;
4. Sharp limitations on contributions to and spending by political action committees; and
5. Remedies, such as free broadcast times, postal subsidies, and democratic (public) financing, to balance inequities between credible candidates, incumbent and challenger, rich and poor.

ARTICLE 40: On petition of Herbert S. Moyer and others, to see if the town will vote to raise and appropriate the sum of \$6,000 for the purpose of increasing Selectmen's salaries by \$1,000 to \$3,000/year, with the chairman having an additional \$1,000 ...for an annual total of \$4,000. (The Board of Selectmen recommends this appropriation.)

ARTICLE 41: To transact any other business that may legally come before said meeting.

We certify that on the 23rd day of February, 1996, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founders' Park and at the Exeter Area High School Talbot Gymnasium on Linden Street in Exeter

Given under our hands and seals this 19TH day of FEB., 1996.

Robert H. Rowe
Robert H. Rowe, Chairman

Robert H. Rowe
Robert H. Rowe, Chairman

Paul G. Scafidi
Paul G. Scafidi, V/Chair

Paul G. Scafidi
Paul G. Scafidi, V/Chair

Paul Binette
Paul Binette

Paul Binette
Paul Binette

Wendy Stanley Jones
Wendy Stanley Jones

Wendy Stanley Jones
Wendy Stanley Jones

BOARD OF SELECTMEN

BOARD OF SELECTMEN

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) |
|---|--|----------|--|--------------------------------|--|
| 4130 | Executive | | 105455. | 100736. | 108832. |
| 4140 | Election, Registration, & Vital Statistics | | 146747. | 112633. | 133786. |
| 4150 | Financial Administration | | 257826. | 250487. | 268060. |
| 4152 | Revaluation of Property | | 88000. | 88000. | 141000. |
| 4153 | Legal Expense | | 59900. | 41004. | 56900. |
| 4155 | Personnel Administration | | 1038419. | 959532. | 991108. |
| 4191 | Planning and Zoning | | 107629. | 99782. | 106376. |
| 4194 | General Government Building | | 261913. | 228410. | 168730. |
| 4195 | Cemeteries | | 125. | 100. | 125. |
| 4196 | Insurance | | 111142. | 108646. | 96950. |
| 4197 | Advertising and Regional Associations | | 13914. | 13606. | 14484. |
| 4199 | Other General Government /War. Articles | | 134673. | 160262** | 260,036. |
| PUBLIC SAFETY | | | | | |
| 4210 | Police | | 1024580. | 1023064. | 1121928. |
| 4215 | Ambulance | | 47300. | 71460. | 53300. |
| 4220 | Fire | | 833496. | 853245. | 944214. |
| 4240 | Bldg. Inspection | | 35443. | 34895. | 46568. |
| 4290 | Emergency Mgt. /Animal Control | | 9325. | 4560. | 9738. |
| 4299 | Other Public Safety (including Communications) | | 147747. | 133442. | 142935. |
| HIGHWAYS AND STREETS | | | | | |
| 4312 | Highways and Streets, Fuel, Admin. | | 1083747. | 1038875. | 1120628. |
| 4313 | Bridges | | 1000. | 167. | 1000. |
| 4316 | Street Lighting | | 107225. | 83516. | 83935. |
| ** = expenses from bonded debt approved @ prior Town Meetings | | | | | |
| SANITATION | | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | | 390326. | 358739. | 414548. |
| 4326 | Sewage Collection and Disposal | | 1490976. | 1396942. | 1349111. |
| WATER DISTRIBUTION AND TREATMENT | | | | | |
| 4332 | Water Services | | | | |
| 4335 | Water Treatment | | 1333172. | 1384949. | 1200251. |
| HEALTH | | | | | |
| 4414 | Pest Control (Mosquito) | | 32107. | 32104. | 34294. |
| 4415 | Health Agencies and Hospitals | | 8407. | 7904. | 9688. |
| WELFARE | | | | | |
| 4442 | Direct Assistance & Administration | | 60655. | 34799. | 70639. |
| 4444 | Intergovernmental Welfare Payments | | | | |
| 4445 | Vendor Payments | | | | |
| 4446 | Social Service Agencies | | 100345. | 100345. | 103356. |
| CULTURE AND RECREATION | | | | | |
| 4520 | Parks and Recreation | | 367220. | 406162. | 422707. |
| 4550 | Library | | 311648. | 311353. | 328590. |
| 4583 | Patriotic Purposes | | 41566. | 30886. | 30092. |
| 4589 | Other Culture and Recreation | | | | |
| CONSERVATION | | | | | |
| 4612 | Purchase of Natural Resources | | | | |
| 4619 | Other Conservation | | 3596. | 3596. | 3728. |
| DEBT SERVICE | | | | | |
| 4711 | Princ.-Long Term Bonds & Notes | | 336000. | 336000. | 346000. |
| 4721 | Interest-Long Term Bonds & Notes | | 146005. | 146005. | 124415. |
| 4723 | Interest on TAN | | 115000. | 90645. | 100000. |
| CAPITAL OUTLAY | | | | | |
| 4901 | Land and Improvements | | | | |
| 4902 | Mach., Veh., & Equip. | 31 | 70010. | 70940. | 217250. |
| OPERATING TRANSFERS OUT | | | | | |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | 628,000. |
| | Sewer - | 21 | | | 628,000. |
| | Water - | 21 | | | |
| | Electric - | | | | 56,000. |
| 4915 | To Capital Reserve Fund | | | | |
| 4916 | To Trust and Agency Funds | | | | |
| TOTAL APPROPRIATIONS | | | 10,422,639. | 10,117,793. | 11,937,302. |

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. | W.A. | Amt. | Acct. | W.A. | Amt. |
|-------|------|----------|-------|------|---------|
| 4419 | 24 | 73,691. | 4419 | 29 | 25,000. |
| 4419 | 26 | 6,495. | 4419 | 32 | 1,000. |
| 4419 | 27 | 132,250. | 4419 | 34 | 9,600. |
| 4419 | 28 | 4,000. | 4419 | 36 | 8,000. |

** Amounts Not Recommended by Selectmen **
 These amounts are not included in the recommended column.

| Warrant Article # | \$ Amount | Warrant Article # | \$ Amount |
|-------------------|------------|-------------------|-----------|
| 35 | \$ 50,000. | | |
| 37 | 70,000. | | |
| 38 | (40,000.) | | |

| Acct. No. | SOURCE OF REVENUE TAXES | W.A. No. | *ESTIMATED REVENUE Prior Year (omit cents) | ACTUAL REVENUE Prior Year (omit cents) | ESTIMATED REVENUE Ensuing Fiscal Year (omit cents) |
|---|---|-------------------|--|--|--|
| 3120 | Land Use Change Taxes | | 25,000 | 8,835. | 50,000. |
| 3180 | Resident Taxes | | 0 | 0 | 0 |
| 3185 | Yield Taxes | | 500. | 5,437. | 500. |
| 3186 | Payment in Lieu of Taxes | | 18,000. | 17,610. | 17,610. |
| 3189 | Other Taxes | | 50. | 0. | 0 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 250,000. | 238,768. | 175,000. |
| | Inventory Penalties | | 0 | 0 | 0 |
| LICENSES, PERMITS AND FEES | | | | | |
| 3210 | Business Licenses and Permits | | 600. | 822. | 850. |
| 3220 | Motor Vehicle Permit Fees | | 1,100,000. | 1,140,459. | 1,200,000. |
| 3230 | Building Permits | | 80,000. | 57,161. | 60,000. |
| 3290 | Other Licenses, Permits & Fees | | 80,000. | 105,172. | 106,000. |
| FROM FEDERAL GOVERNMENT | | | | | |
| 3319 | Other | | 0 | 0 | 0 |
| FROM STATE | | | | | |
| 3351 | Shared Revenue | | 172,967. | 227,956. | 228,000. |
| 3353 | Highway Block Grant | | 157,657. | 165,681. | 165,592. |
| 3354 | Water Pollution Grants | | 0 | 205,616. | 244,227. |
| 3355 | Housing and Community Development | | 0 | 0 | 0 |
| 3356 | State & Federal Forest Land Reimbursement | | 0 | 0 | 0 |
| 3357 | Flood Control Reimbursement | | 0 | 0 | 0 |
| 3359 | Other (Including Railroad Tax) | | 1,152. | 1,539. | 166,639. |
| FROM OTHER GOVERNMENT | | | | | |
| 3379 | Intergovernmental Revenues | | 0 | 0 | 0 |
| CHARGES FOR SERVICES | | | | | |
| 3401 | Income from Departments | | 700,000. | 840,842. | 850,000. |
| 3409 | Other Charges | | 0 | 0 | 0 |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 10,000. | 104,591. | 1,000. |
| 3502 | Interest on Investments | | 55,000. | 85,000. | 115,000. |
| 3509 | Other | | 0 | 0 | 0 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | Special Revenue Fund | | 248,394. | 0 | 0 |
| 3913 | Capital Projects Fund | | 0 | 0 | 0 |
| 3914 | Enterprise Fund | | | | |
| | Sewer - | | 1,490,976. | 1,191,985. | 1,349,111. |
| | Water - | | 1,133,172. | 1,642,136. | 1,200,251. |
| | Electric - | | 0 | 0 | 0 |
| 3915 | Capital Reserve Fund | 31 | 0 | 0 | 156,550. |
| 3916 | Trust and Agency Funds | | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Notes & Bonds | 21 | 0 | 0 | 1,256,000. |
| General Fund Balance | | For Municipal Use | | | |
| Unreserved Fund Balance | | \$ 508,455 | xxx | xxx | xxx |
| Fund Balance Voted From Surplus | | < \$ > | | | |
| Fund Balance to be Retained | | < \$ 230,000 | xxx | xxx | xxx |
| Fund Balance Remaining to Reduce Taxes | | \$ 278,455 | | | |
| TOTAL REVENUES AND CREDITS | | | 5,523,468. | 6,039,610. | 7,342,330. |

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

| | |
|---|-------------|
| Total Appropriations | 11,937,302. |
| Less: Amount of Estimated Revenues, Exclusive of Property Taxes | 7,342,330. |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | 4,594,972. |

BUDGET OF THE TOWN OF EXETER, N.H.

MINUTES OF MARCH 1995 TOWN MEETING

(Abbreviated - refer to 1995 Town Report for article description)

Town Meeting - March 14, 1995

- Article 1 Selectman (2) for 3 years: Paul Binette & Wendy Stanley Jones
- Article 2 Trustee of Trust Funds (1) for 3 years: Sandra J. Parks
- Article 3 Trustees of Library (3) for 3 years: Linda Foye, Nan Lamontagne, Barbara Young.
- Article 4 Trustee of Robinson Fund (1) for 7 years: Kenneth E. Haley
- Article 5 Trustee of Swasey Parkway (1) for 3 years: Wayne C. Raymond
- Article 6 Supervisor of Checklist (1) for 6 years: Tabled - printing error
- Article 7 School Board (2) for 3 years: Richard Bergeron & Sarah C. Oxnard
- Article 8 School Board (1) for 1 year: Greg Kann
- Article 9 School Moderator (1) for 3 years: Stephen G. Hermans
- Article 10 School District Clerk (1) for 3 years: Carol R. Jaques
- Article 11 School District Treasurer (1) for 3 years: Gloria Baillargeon

Zoning Amendments: [* = declared result]

| | | | |
|------------|---|----------|--------|
| Article 12 | Permitted Uses - expansion/non-conforming use | Yes 762* | No 352 |
| Article 13 | Permitted Accessory uses (aka mobile homes) | Yes 866* | No 307 |
| Article 14 | Permitted Uses - Home occupations | Yes 874* | No 256 |
| Article 15 | Increase guest spaces-multi-family dwellings | Yes 794* | No 319 |
| Article 16 | Revise wording: streets w/in mobile home park | Yes 906* | No 211 |
| Article 17 | Add section: Sexually Oriented business uses | Yes 929* | No 251 |
| Article 18 | Add definition: Sexually Oriented Business use | Yes 921* | No 236 |
| Article 19 | Add: Permitted uses of Sexually Oriented Business | Yes 686* | No 390 |
| Article 20 | Delete/replace text: Wetlands Conservation Dist. | Yes 874* | No 261 |
| Article 21 | Amend: Rooming/Boarding Houses | Yes 642 | No 441 |
| Article 22 | Clarify nature of 'Bed & Breakfast' | Yes 832* | No 298 |
| Article 23 | Permit B&B Uses in C-1 & C-2 Dist, etc. | Yes 804* | No 303 |

ADJOURNED TOWN MEETING - SATURDAY, MARCH 18, 1995 - EHS TALBOT GYM

Article 24 A slate of officers was presented for 1995: Voice Vote taken on following:

Measurer of Wood/Bark: Octave Carbonneau

Weigher: George Wool

Fence Viewer: Peter Dow

Budget Recommendations Committee:

Salvatore Morgani James Griswold Douglas Forrest

George Gram John Sinclair Brian Fieldsend

Donald Schultz John Payson Ann Titus

Samuel Daniell Dwane Staples Ronald Roy

Jeffrey Warnock Neil Fitch Alan Williams

Ann Burke

Article 25: **BUDGET** for 1995 presented at \$10,287,966 (does not include special articles to be addressed). Several amendments failed. Declared passed at \$10,287,966.

Article 26 Voice vote: passed
Article 27 Voice vote: passed
Article 28 Amended to change "second" to "first". Voice vote: passed
Article 29 Voice vote: passed
Article 30 Amendment to reduce by \$10,000 due to grant. Voice vote passed. Voice vote on amended article for \$15,000: passed.
Article 31 Voice vote: passed
Article 32 Card vote: Yes 110; No 44. Declared passed.
Article 33 Card vote: Yes 76; No 77. Declared failed.
Article 34 Card vote: Yes 86; No 63. Declared passed.
Article 35 No further business. Voice vote to adjourn. Time: 10:35AM.

Respectfully submitted (in full detail),

Linda M. Hartson, Town Clerk

SPECIAL TOWN MEETING - SEPTEMBER 18, 1995
(complete minutes on file @ Town Clerk's Office)

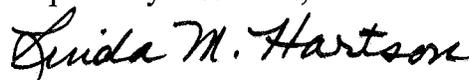
Moderator Tucker explained the protocol concerning the voting re the Exeter Firefighters' Association of the Town of Exeter.

Special Article I: "To see if the Town will vote to accept, reject or modify the financial terms of the Factfinder's Report for the Exeter Firefighters' Association of the Town of Exeter dated June 1, 1995". Amended "to delete the words 'modify' and add 'or' after 'accept'. Voice vote passed. Ballot Box vote: Yes 162; No 45. Declared passed.

Special Article II: "To see if the Town will vote to substitute for the Factfinder's Report a three percent increase in salaries for the period October 1, 1995 to December 31, 1995 and a 3.5 percent increase in salaries in the calendar year 1996." Moderator Tucker explained the Town cannot vote on this Special Article as it is illegal, but it needs to be rejected. Voice vote: declared rejected.

Special Article III: "To see if the Town of Exeter will vote to appropriate the sum of \$5,125 for the purpose of funding the additional costs attributed to the increase in the Exeter Fire Department's salaries for the period October 1, 1995 through December 31, 1995". Based on vote of Special Article I, the Town needs to appropriate the sum of \$33,986 to cover the retroactive pay raises (January 1, 1994 to December 31, 1995). Voice vote: amended article passed. Special Town Meeting concluded at 8:02PM.

Respectfully submitted,



Linda M. Hartson, Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
1995 Tax Rate Calculation

EXETER:

Tax Rates

| | | | |
|-------------------------------------|-------------------------|-------------------|-------------------|
| Appropriations | 10,432,639 | | |
| Less: Revenues | 5,883,279 | | |
| Less: Shared Revenues | 140,106 | | |
| Add: Overlay | 195,612 | | |
| War Service Credits | <u>90,900</u> | | |
| Net Town Appropriation: | 4,695,766 | | |
| Special Adjustment | <u>0</u> | | |
| Approved Town/City Tax Effort | | 4,695,766 | |
| Municipal Tax Rate: | | | 7.87 |
| | --School Portion -- | | |
| Due ot Local School | 12,231,174 | | |
| Due to Regional School | 0 | | |
| Less: Shared Revnuess | <u>231,038</u> | | |
| Net School Appropriation | 12,000,136 | | |
| Special Adjustment | <u>0</u> | | |
| Approved School(s) Tax Efforts | | 12,000,136 | |
| School(s) Tax Rate: | | | 20.11 |
| | --County Portion-- | | |
| Due to County | 816,382 | | |
| Less: Shared Revenues | <u>19,123</u> | | |
| Net County Appropriation | 797,259 | | |
| Special Adjustment | <u>0</u> | | |
| Approved County Tax Effort | | 797,259 | |
| County Tax Rate: | | | 1.34 |
| | | | 29.32 |
| Combined Tax Rate: | | | |
| Total Property Taxes Assessed | | 17,493,11 | |
| | --Commitment Analysis-- | | |
| Total Property Taxes Assessed | | 17,493,161 | |
| Less: War Service Credits | | (90,900) | |
| Add: Village District Commitment(s) | | <u>17,402,261</u> | |
| | Proof of Rate | | |
| Net Assessed Valuation | | Tax Rate | Assessment |
| | 596,628,960 | 29.32 | 17,493,161 |

SUMMARY INVENTORY OF VALUATION

| I T E M | A C R E S | 19 95 ASSESSED VALUATION | TOTALS |
|---|-----------------------|--------------------------------|-----------------|
| LAND (Item 1A, B, C, & D) - List all improved and unimproved land (include wells, septic and paving) | | | |
| BUILDING (Items 2A, B, & C) - List all the buildings | | | |
| 1. VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5, & 6 | | | |
| A. Current Use (At Current Use Values) (RSA 79-A) | 4,465.14 | \$ 304,310 | XXXXXXXXXXXXXX |
| B. Conservation Restriction Assessment (At Current Use Values) (RSA 79:b, Eff. 5/12/90) | | \$ -0- | XXXXXXXXXXXXXX |
| C. Residential \$140,787,060 - (C.U.= \$304,310) | | \$ 140,482,750 | XXXXXXXXXXXXXX |
| D. Commercial/Industrial | | \$ 35,024,700 | XXXXXXXXXXXXXX |
| E. Total of Taxable Land (A, B, C & D) | | XXXXXXXXXXXXXX | \$ 175,811,760 |
| F. Tax Exempt & Non-Taxable (\$) | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 2. VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6 | | | |
| A. Residential | | \$ 322,135,000 | XXXXXXXXXXXXXX |
| B. Manufactured Housing as defined in RSA 674:31 | | \$ 21,862,300 | XXXXXXXXXXXXXX |
| C. Commercial/Industrial | | \$ 73,619,500 | XXXXXXXXXXXXXX |
| D. Total of Taxable Buildings (A, B & C) | | XXXXXXXXXXXXXX | \$ 417,616,800 |
| E. Tax Exempt & Non-Taxable (\$) | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 3. PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12) | | XXXXXXXXXXXXXX | \$ -0- |
| 4. PUBLIC UTILITIES - Value of all property used in production, transmission, and distribution including production machinery, land landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:12) | Gas | XXXXXXXXXXXXXX | \$ \$ 4,397,600 |
| 5. | Electric | XXXXXXXXXXXXXX | \$ \$ 4,357,900 |
| 6. | Oil Pipeline | XXXXXXXXXXXXXX | \$ -0- |
| 7. Mature Wood and Timber (RSA 79:5) | | XXXXXXXXXXXXXX | \$ -0- |
| 8. VALUATION BEFORE EXEMPTIONS. (Total of 1E, 2D, 3, 4, 5, 6 & 7) | | XXXXXXXXXXXXXX | \$ 602,184,060 |
| 9. Blind Exemption RSA 72:37 (Number 10) | \$ | \$ 150,000 | XXXXXXXXXXXXXX |
| 10. Elderly Exemp. RSA 72:39, 72:43-f, & 72:43-h (Number 117) | \$ | \$ 2,980,000 | XXXXXXXXXXXXXX |
| 11. Physically Handicapped Exemp. RSA 72:37-a (Number 0) | \$ | \$ -0- | XXXXXXXXXXXXXX |
| 12. Totally & Permanently Disabled Exemp. RSA 72:37-b (Number 0) | \$ | \$ -0- | XXXXXXXXXXXXXX |
| 13. SCHOOL DORMITORY/KITCHEN EXEMP. RSA 72:23 TOTAL EXEMPT (Number 111) | \$ | \$ 2,275,100 | XXXXXXXXXXXXXX |
| 14. School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number 1) | \$ | \$ 150,000 | XXXXXXXXXXXXXX |
| 15. Water/Air Pollution Control Exemp. RSA 72:12-a (Number 0) | \$ | \$ -0- | XXXXXXXXXXXXXX |
| 16. Wood Heating Energy System Exemp. RSA 72:69 (Number 0) | \$ | \$ -0- | XXXXXXXXXXXXXX |
| 17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16) | | XXXXXXXXXXXXXX | \$ \$ 5,555,100 |
| 18. NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17) | | XXXXXXXXXXXXXX | \$ 596,628,960 |

| LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column above. | | MUNICIPALITY | PER RSA 362-A:6 III Amount Apportioned To SCHOOL |
|---|-----------|--------------|---|
| 19. State and Federal Forest Land, Recreation, and/or Flood Control Land (MS-4, acct. 3356 & 3357) | \$ -0- | | \$ XXXXXXXXXXXX |
| 20. Other - From (MS-4, acct. 3186): | \$ 18,000 | | \$ |
| 21. Other - From (MS-4, acct. 3186): | \$ -0- | | \$ |
| 22. Other - From (MS-4, acct. 3186): | \$ -0- | | \$ |

| | TAX CREDIT | | ESTIMATED TAX CREDITS |
|---|---------------|--------|--------------------------|
| | Limits | Number | |
| 23. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance | Unlimited | 1 | EXEMPT |
| 24. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty | \$700/\$1,400 | 9 | \$ 12,600 |
| 25. Other war service credits | \$50/\$100 | 783 | 78,300 |
| 26. Other credits (wood, solar, etc.) | XXX | -0- | -0- |
| 27. TOTAL NUMBER AND AMOUNT | XXX | 793 | \$ 90,900 |

SCHEDULE A-2
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1994

| Current | Encumbered From 1993 | Appropriations 1994 | Expenditures Net of Refunds | Encumbered To 1995 | (Over) Under Budget |
|--|-------------------------|------------------------|--------------------------------|-----------------------|---------------------------|
| <u>General Government</u> | | | | | |
| Executive | \$ | \$ | \$ | \$ | \$ |
| Election, Registration, and Vital Statistics | | 106,055 | 104,068 | | 1,987 |
| Financial Administration | 2,646 | 114,362 | 115,160 | | (798) |
| Revaluation of Property | | 237,092 | 232,429 | | 4,544 |
| Legal Expenses | | 5,000 | 456 | | (5,372) |
| Personnel Administration | | 51,900 | 57,272 | | 50,538 |
| Planning and Zoning | 4,059 | 1,047,518 | 996,980 | 2,019 | 5,399 |
| General Government Buildings | 1,335 | 105,684 | 102,325 | 8,703 | 5,270 |
| Cemeteries | | 156,925 | 144,287 | | 300 |
| Insurance, not otherwise allocated | | 500 | 200 | | 19,107 |
| Advertising and Regional Associations | | 115,874 | 96,767 | | (149) |
| Total General Government | <u>8,040</u> | <u>1,954,588</u> | <u>1,863,771</u> | <u>10,722</u> | <u>88,135</u> |
| <u>Public Safety</u> | | | | | |
| Police Department | 4,000 | 994,789 | 996,614 | | 2,175 |
| Ambulance | | 43,400 | 52,338 | | (8,938) |
| Fire Department | | 810,225 | 813,535 | | (3,310) |
| Building Inspection | | 33,554 | 33,622 | | (68) |
| Emergency Management | | 5,393 | 5,011 | | 382 |
| Other Public Safety | | 140,332 | 174,635 | | (34,303) |
| Total Public Safety | <u>4,000</u> | <u>2,027,692</u> | <u>2,075,755</u> | | <u>(44,062)</u> |
| <u>Highways and Streets</u> | | | | | |
| Highways and Streets | 14,248 | 1,090,552 | 1,045,355 | 21,308 | 38,137 |
| Bridges | | 500 | 647 | | (147) |
| Street Lighting | 2,900 | 122,150 | 108,845 | | 16,205 |
| Total Highways and Streets | <u>17,148</u> | <u>1,213,202</u> | <u>1,154,847</u> | <u>21,308</u> | <u>54,195</u> |
| <u>Sanitation</u> | | | | | |
| Solid Waste Disposal | 13,600 | 423,365 | 419,034 | | 17,931 |
| <u>Health</u> | | | | | |
| Animal Control | | 31,172 | 31,172 | | 918 |
| Health Agencies and Hospitals | | 8,432 | 7,514 | | 918 |
| Total Health | | <u>39,604</u> | <u>38,686</u> | | |
| <u>Welfare</u> | | | | | |
| Direct Assistance | | 63,530 | 38,887 | | 24,643 |
| Other Welfare Agencies | | 100,345 | 100,533 | | (188) |
| Total Welfare | | <u>163,875</u> | <u>139,420</u> | | <u>24,455</u> |

SCHEDULE A-2 (Continued)
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1994

| | <u>Encumbered From 1993</u> | <u>Appropriations 1994</u> | <u>Expenditures Net of Refunds</u> | <u>Encumbered To 1995</u> | <u>(Over) Under Budget</u> |
|---|---------------------------------|--------------------------------|--|-------------------------------|------------------------------------|
| Culture and Recreation | | | | | |
| Parks and Recreation | 315 | 316,283 | 345,426 | | (28,828) |
| Patriotic Purposes | <u>315</u> | <u>40,554</u> | <u>38,687</u> | | <u>1,867</u> |
| Total Culture and Recreation | | <u>356,837</u> | <u>384,113</u> | | <u>(26,961)</u> |
| Conservation | | | | | |
| Other | | <u>3,596</u> | <u>3,598</u> | | <u>(2)</u> |
| Debt Service | | | | | |
| Principal of Long-Term Debt | | 336,000 | 336,000 | | |
| Interest Expense - Long-Term Debt | | 117,903 | 117,902 | | (1,599) |
| Interest Expense - Tax Anticipation Notes | | 115,000 | 81,958 | | <u>33,042</u> |
| Total Debt Service | | <u>567,303</u> | <u>535,860</u> | | <u>31,443</u> |
| Capital Outlay | | | | | |
| Recreation Fields | 7,336 | 25,000 | 23,835 | 8,501 | |
| Town Retirement Sick Leave Fund | 34,210 | 33,200 | 22,811 | 44,599 | 7,298 |
| Equipment | | 56,500 | 49,202 | 30,000 | |
| Portsmouth Road | | 30,000 | | | |
| Land Purchase - Closure | | 1 | | | 1 |
| Ladder Truck | | 62,000 | 62,000 | | |
| Total Capital Outlay | <u>41,546</u> | <u>206,701</u> | <u>157,848</u> | <u>83,100</u> | <u>7,299</u> |
| Intergovernmental | | | | | |
| School District Assessment | | 11,136,634 | 11,136,634 | | |
| County Tax Assessment | | <u>761,896</u> | <u>761,896</u> | | |
| Total Intergovernmental | | <u>11,898,530</u> | <u>11,898,530</u> | | |
| OTHER FINANCING USES | | | | | |
| Operating Transfers Out | | | | | |
| Interfund Transfers | | | | | |
| Special Revenue Funds | | <u>329,488</u> | <u>313,457</u> | | <u>16,031</u> |
| Total Appropriations | <u>\$ 84,649</u> | <u>\$ 19,184,782</u> | <u>\$ 18,984,919</u> | <u>\$ 115,130</u> | <u>\$ 169,382</u> |
| Expenditures and Encumbrances | | | | | |

The notes to financial statements are an integral part of this statement.

EXHIBIT A
TOWN OF EXETER, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Group
December 31, 1994

| ASSETS AND OTHER DEBITS | Governmental Fund Types | | Fiduciary Fund Types Trust and Agency | Account Group General Long- Term Debt | Total (Memorandum Only) |
|---|-------------------------|---------------------|--|--|----------------------------|
| | General | Special Revenue | | | |
| Assets | | | | | |
| Cash and Equivalents | \$ 3,434,676 | \$ 194,057 | \$ 692,684 | | \$ 4,376,834 |
| Investments | 68,261 | 660,228 | 937,695 | | 1,947,965 |
| Receivables (Net of Allowances For Uncollectibles) | | | | | |
| Taxes | 2,186,812 | | | | 2,186,812 |
| Accounts | 30,610 | 397,408 | | | 428,018 |
| Intergovernmental | 87,403 | | | | 174,086 |
| Interfund Receivable | 607,058 | 795,713 | | | 1,771,121 |
| Prepaid Items | 2,607 | | | | 2,607 |
| Other Debits | | | | | |
| Amount to be Provided for Retirement of General Long-Term Debt | | | | <u>10,134,986</u> | <u>10,134,986</u> |
| TOTAL ASSETS AND OTHER DEBITS | <u>\$ 6,417,427</u> | <u>\$ 2,055,525</u> | <u>\$ 1,630,379</u> | <u>\$ 10,134,986</u> | <u>\$ 21,022,429</u> |
| LIABILITIES AND EQUITY | | | | | |
| Liabilities | | | | | |
| Accounts Payable | \$ | \$ 3,861 | \$ | \$ | \$ 25,059 |
| Retainage Payable | | | | | 55,107 |
| Intergovernmental Payable | 5,136,634 | | 709,280 | | 5,845,914 |
| Interfund Payable | 644,176 | 406,842 | 179,915 | | 1,771,121 |
| Escrow and Performance Deposits | | | 463,975 | | 463,975 |
| Deferred Revenue | 13,032 | 31,340 | | | 44,372 |
| General Obligation Debt Payable | | | | 9,734,000 | 9,734,000 |
| Capital Leases Payable | | | | <u>400,986</u> | <u>400,986</u> |
| Total Liabilities | <u>\$ 5,793,842</u> | <u>\$ 442,043</u> | <u>\$ 1,353,170</u> | <u>\$ 10,134,986</u> | <u>\$ 18,340,534</u> |
| Equity | | | | | |
| Fund Balances | | | | | |
| Reserved For Debt Service | | | 238,850 | | 32,625 |
| Reserved For Encumbrances | | | | | 238,850 |
| Reserved For Encumbrances | 115,130 | 6,714 | 38,359 | | 129,344 |
| Reserved For Special Purposes | | | | | 252,783 |
| Unreserved | | | | | |
| Designated For Special Purposes | | 1,606,768 | | | 1,606,768 |
| Undesignated (Deficit) | 508,455 | | | | 421,525 |
| Total Equity | <u>\$ 623,585</u> | <u>\$ 1,613,482</u> | <u>\$ 277,209</u> | | <u>\$ 2,681,895</u> |
| TOTAL LIABILITIES AND EQUITY | <u>\$ 6,417,427</u> | <u>\$ 2,055,525</u> | <u>\$ 1,630,379</u> | <u>\$ 10,134,986</u> | <u>\$ 21,022,429</u> |

The notes to financial statements are an integral part of this statement.

SCHEDULE A-1
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1994

| <u>REVENUES</u> | <u>Estimated</u> | <u>Actual</u> | <u>Over (Under) Budget</u> |
|---|----------------------|----------------------|------------------------------------|
| <u>Taxes</u> | | | |
| Property | \$ 15,850,318 | \$ 15,899,600 | \$ 49,282 |
| Land Use Change | 2,700 | 2,790 | 90 |
| Yield | 1,200 | 2,220 | 1,020 |
| Payment in Lieu of Taxes | 18,000 | 19,239 | 1,239 |
| Other | 55 | 5 | (50) |
| Interest and Penalties on Taxes | <u>300,000</u> | <u>296,189</u> | <u>(3,811)</u> |
| Total Taxes | <u>16,172,273</u> | <u>16,220,043</u> | <u>47,770</u> |
| <u>Licenses and Permits</u> | | | |
| Business Licenses, Permits and Fees | 900 | 1,551 | 651 |
| Motor Vehicle Permit Fees | 1,100,000 | 1,100,962 | 962 |
| Building Permits | 65,000 | 62,422 | (2,578) |
| Other Licenses, Permits and Fees | <u>90,000</u> | <u>72,978</u> | <u>(17,022)</u> |
| Total Licenses and Permits | <u>1,255,900</u> | <u>1,237,913</u> | <u>(17,987)</u> |
| <u>Intergovernmental Revenues</u> | | | |
| <u>State</u> | | | |
| Shared Revenue | 193,927 | 193,927 | |
| Business Profits Tax | 392,573 | 392,573 | |
| Highway Block Grant | 157,613 | 157,658 | 45 |
| Water Pollution Grants | 204,344 | | (204,344) |
| Other Reimbursements | 1,152 | 1,152 | |
| <u>Federal</u> | | | |
| Land and Water Conservation | <u>25,000</u> | <u>25,000</u> | |
| Total Intergovernmental Revenues | <u>974,609</u> | <u>770,310</u> | <u>(204,299)</u> |
| <u>Charges For Services</u> | | | |
| Income From Departments | <u>600,000</u> | <u>850,575</u> | <u>250,575</u> |
| <u>Miscellaneous Revenues</u> | | | |
| Sale of Municipal Property | 35,000 | 30,336 | (4,664) |
| Interest on Investments | <u>55,000</u> | <u>152,296</u> | <u>97,296</u> |
| Total Miscellaneous Revenues | <u>90,000</u> | <u>182,632</u> | <u>92,632</u> |
| <u>Other Financing Sources</u> | | | |
| <u>Operating Transfers In</u> | | | |
| <u>Interfund Transfers</u> | | | |
| Capital Reserve Funds | <u>92,000</u> | <u>92,000</u> | |
| <u>Total Revenues and Other Financing Sources</u> | <u>\$ 19,184,782</u> | <u>\$ 19,353,473</u> | <u>\$ 168,691</u> |

The notes to financial statements are an integral part of this statement.

TOWN OF EXETER, NEW HAMPSHIRE
 NOTES TO FINANCIAL STATEMENTS
 DECEMBER 31, 1994

E. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1994:

| | <u>General Obligation Debt Payable</u> | <u>Capital Leases Payable</u> | <u>Total</u> |
|---|--|---------------------------------------|----------------------|
| <i>General Long-Term Debt Account Group</i> | | | |
| Balance, Beginning of Year | \$ 9,050,000 | \$ 143,057 | \$ 9,193,057 |
| Issued | 1,650,000 | 377,808 | 2,027,808 |
| Retired | <u>(966,000)</u> | <u>(119,879)</u> | <u>(1,085,879)</u> |
| Balance, End of Year | <u>\$ 9,734,000</u> | <u>\$ 400,986</u> | <u>\$ 10,134,986</u> |

Long-term debt payable at December 31, 1994, is comprised of the following individual issues:

| <u>Description of Issue</u> | <u>Original Amount</u> | <u>Issue Date</u> | <u>Maturity Date</u> | <u>Interest Rate %</u> | <u>Outstanding at 12/31/94</u> |
|--|----------------------------|-----------------------|--------------------------|--------------------------------|--|
| <u>General Long-Term Debt Account Group</u> | | | | | |
| <u>General Obligation Debt Payable</u> | | | | | |
| Robinson Seminary Bond | \$30,000 | 1968 | 1998 | 1.00 | \$ 4,000 |
| Library Construction Bonds | \$2,300,000 | 1986 | 2001 | Various | 1,060,000 |
| <i>Water</i> Waste Treatment Plant Upgrade Bonds | \$1,480,000 | 1990 | 1999 | 6.29 | 730,000 |
| Sewer Bond | \$2,174,000 | 1992 | 2007 | Various | 1,880,000 |
| Secondary Sewerage Treatment Facilities | \$2,850,000 | 1992 | 2004 | Various | 2,490,000 |
| Water Treatment Plant Upgrade | \$2,250,000 | 1993 | 2008 | Various | 2,100,000 |
| Landfill Bond | \$1,650,000 | 1994 | 2001 | Various | <u>1,470,000</u> |
| | | | | | <u>\$ 9,734,000</u> |
| <u>Capital Leases Payable</u> | | | | | |
| 1993 Aerial Fire Truck <i>Budget</i> | \$99,800 | 1993 | 1995 | 5.12 | \$ 37,693 |
| 1994 Aerial Fire Truck <i>Ladder</i> | \$315,808 | 1994 | 1999 | 5.37 | 315,808 |
| Police Computer | \$69,507 | 1993 | 1996 | 5.12 | <u>47,485</u> |
| | | | | | <u>400,986</u> |
| <u>Total General Long-Term Debt Account Group</u> | | | | | <u>\$ 10,134,986</u> |

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1994

Annual Requirements To Amortize General Obligation Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1994, including interest payments, are as follows:

| <u>Fiscal Year Ending December 31,</u> | <u>General Obligation Debt</u> | | |
|--|--------------------------------|---------------------|---------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
| 1995 | \$ 976,000 | \$ 508,818 | \$ 1,484,818 |
| 1996 | 996,000 | 454,162 | 1,450,162 |
| 1997 | 1,011,000 | 401,967 | 1,412,967 |
| 1998 | 1,021,000 | 348,241 | 1,369,241 |
| 1999 | 1,045,000 | 293,311 | 1,338,311 |
| 2000-2008 | <u>4,685,000</u> | <u>844,203</u> | <u>5,529,203</u> |
| <u>Totals</u> | <u>\$ 9,734,000</u> | <u>\$ 2,850,702</u> | <u>\$12,584,702</u> |

Annual Requirements to Amortize Capital Leases

| <u>Fiscal Year Ending December 31,</u> | <u>Capital Leases</u> | | |
|--|-----------------------|------------------|-------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
| 1995 | \$ 117,576 | \$ 21,319 | \$ 138,895 |
| 1996 | 84,114 | 15,157 | 99,271 |
| 1997 | 62,989 | 10,701 | 73,690 |
| 1998 | 66,372 | 7,319 | 73,691 |
| 1999 | <u>69,935</u> | <u>3,756</u> | <u>73,691</u> |
| <u>Totals</u> | <u>\$ 400,986</u> | <u>\$ 58,252</u> | <u>\$ 459,238</u> |

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

All lease-purchase agreements contain non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 1994, were as follows:

| <u>Per Town Meeting Vote of</u> | <u>Purpose</u> | <u>Unissued Amount</u> |
|-------------------------------------|------------------|----------------------------|
| March 15, 1993 | Train Platform | \$ 125,000 |
| September 30, 1993 | Sewer System | \$ 550,000 |
| March 12, 1994 | Landfill Closure | \$ 850,000 Bal. |

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the
Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the general purpose financial statements of the Town of Exeter, as of and for the year ended December 31, 1994, and have issued our report thereon dated April 14, 1995.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Town of Exeter for the year ended December 31, 1994, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Exeter is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Activity Cycles

- Budgeting
- Treasury or financing
- Revenue/receipts
- Purchases/disbursements
- External financial reporting
- Payroll/personnel
- Data processing

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following condition was noted that was considered to be a material weakness as defined above:

GENERAL TOWN RECORDS AND ACCOUNTING SYSTEM (REPEAT RECOMMENDATION)

Need for Experienced Accountant/Financial Manager to Supervise all Town Accounting Functions

We are pleased that the Town has upgraded its computer reporting systems in 1995. However, the Town continues to rely on its independent auditors to provide a surplus or fund balance figure at year end. In addition, most of the Town's department heads maintain separate financial records of their respective departments because of the complexity of reading and interpreting the financial records maintained by the Town.

We continue to recommend that the Town consider hiring an experienced Accountant/Financial Manager to assume the responsibility and supervision of all Town accounting and recordkeeping functions. The individual must be competent and experienced in governmental accounting to assume the responsibility for the following:

1. Reviewing and appraising the soundness, adequacy and application of accounting, financial and operating controls
2. Ascertaining the extent of compliance with established policies, plans and procedures, to include State and Federal statutes where applicable
3. Ascertaining the extent to which the Town's assets are accounted for and safeguarded from losses of all kinds
4. Supervising the various clerical aspects of the accounting functions, including bookkeeping and responsibility for preparing periodic financial reports, such as the Tax Collector's summary of warrants and tax sale reports

5. Confirming the reliability of accounting and other data within the organization
6. Monitoring the data processing systems and applications to determine reliability in processing data in a timely, accurate, and complete manner

We feel that a Town the size of Exeter would greatly benefit by the creation of such a position.

Also, the following conditions were noted that we do not consider to be material weaknesses:

ANNUAL TOWN BUDGET - GENERAL FUND

The 1994 budget of estimated revenues contained an error in Water Pollution Grants which resulted in the Town having a revenue deficit of \$204,344 as indicated in Schedule A-1 of this report. This amount should have been credited to the Sewer Fund toward its debt retirement.

We again recommend that great care be exercised in the preparation of the annual budgets and that they be reviewed in every detail before obtaining the tax rate.

GENERAL FIXED ASSET ACCOUNTING (REPEAT RECOMMENDATION)

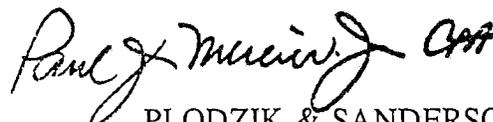
In general, accounting for fixed assets provides information for estimating the amount of insurance needed, monitors asset utilization, provides a safeguard over the asset, and allows for depreciation to be estimated when applicable. The Town does not maintain records for its investment in property, plant, and equipment. Fixed asset accounting should be considered when determination of applications to be automated is made. Certain grants, as well as generally accepted accounting principles, require that adequate fixed asset records be maintained.

Other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas discussed included:

- A. Purchase Order requirements
- B. Custody of all Agency Funds by the Town Treasurer
- C. Approval of Payroll Manifests by the Town Manager
- D. Library Petty Cash

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 14, 1995


PLODZIK & SANDERSON
Professional Association

TO THE TRUSTEES OF THE ROBINSON FUND
 REPORT OF THE TREASURER FOR THE YEAR ENDING DECEMBER 31, 1995

Book Value as of 12/31/95

| | |
|---------------|--------------|
| Bonds | \$519,000.00 |
| Stocks | \$237,239.00 |
| Bank Deposits | \$129,654.00 |
| TOTAL | \$885,893.00 |

INCOME

| | |
|---|--------------|
| Investment Income from Bonds and Bank Deposits | \$ 43,808.81 |
| Investment Income from Stocks | \$ 14,751.25 |
| TOTAL INCOME | \$ 58,560.06 |

INCOME ALLOCATIONS

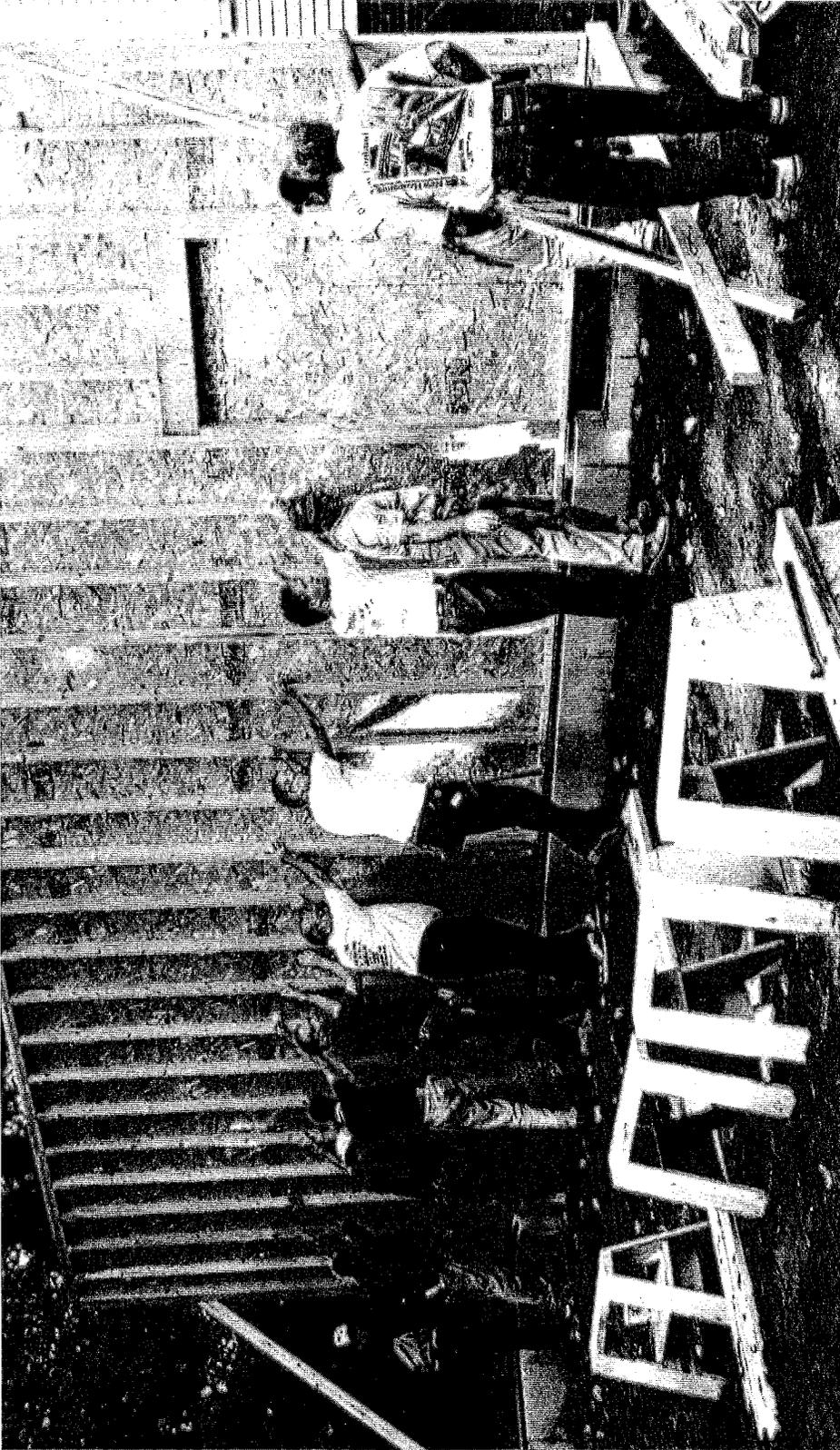
| | |
|--------------------------------------|--------------|
| Accrued Interest | \$ 435.58 |
| Safe Deposit Box Rent | \$ 50.00 |
| Audit Fee | \$ 1,500.00 |
| Bank Charges | \$ 28.00 |
| Secretary Expense | \$ 300.00 |
| Treasurer Expense | \$ 5,000.00 |
| Postage | \$ 16.57 |
| Income Available for School District | \$ 51,229.91 |
| TOTAL | \$ 58,560.06 |

ROBINSON FUND SPECIAL FUNDS
 BALANCES AS OF 12/31/95

| | Principal | Inc. Bal 12/31/94 | Income 1995 | Expenses & Awards 1995 | Income On Hand | Prin. & Inc 12/31/95 |
|--------------------|-------------|----------------------|----------------|------------------------------|-------------------|-------------------------|
| K. O'Neil Latin | \$342.75 | \$12.60 | \$19.12 | \$0.00 | \$31.72 | \$374.47 |
| E. O'Neil English | \$331.98 | \$0.25 | \$18.57 | \$0.00 | \$18.82 | \$350.80 |
| H. Merrill | \$1,337.97 | \$14.71 | \$83.17 | \$50.00 | \$47.88 | \$1,385.85 |
| A. Merrill Library | \$1,337.92 | \$14.60 | \$83.17 | \$50.00 | \$47.77 | \$1,385.69 |
| H. Moses Normal | \$3,264.60 | \$249.07 | \$226.07 | \$125.00 | \$350.14 | \$3,614.74 |
| Anon. Gift Fund | \$1,347.29 | \$118.58 | \$85.61 | \$50.00 | \$154.19 | \$1,501.48 |
| G. Cross | \$1,347.24 | \$175.59 | \$86.80 | \$62.50 | \$199.89 | \$1,547.13 |
| Hilliard Scholar. | \$13,501.49 | \$2,541.52 | \$1,037.27 | \$925.00 | \$2,653.79 | \$16,155.28 |
| I. Wingate | \$2,999.10 | \$230.53 | \$198.56 | \$125.00 | \$304.09 | \$3,303.19 |
| Mass. Alumnae | \$2,686.70 | \$169.44 | \$189.94 | \$112.50 | \$246.88 | \$2,933.58 |
| Robinson Alumnae | \$20,562.48 | (\$223.23) | \$1,517.13 | \$50.00 | \$1,243.90 | \$21,806.38 |
| | \$49,059.52 | \$3,303.66 | \$3,545.41 | \$1,550.00 | \$5,299.07 | \$54,358.59 |

TRUSTEES OF THE TRUST FUNDS

| Name | Balance | Paid Out | Unexpended Income | Income During Year | Expend. During Year | Unexpended During Year | Balance of Principle |
|--------------------|-----------|-----------|-------------------|--------------------|---------------------|------------------------|----------------------|
| Cemeteries | 30599.50 | | 10734.38 | 1417.71 | 2179.64 | 9972.45 | 40571.95 |
| Public Library | 22853.70 | | 496.34 | 1144.67 | 1067.34 | 573.67 | 23427.37 |
| Colored People | 500.00 | | 11.40 | 12.40 | 0 | 23.81 | 523.81 |
| Rhetorical | 2584.04 | | 48.24 | 41.13 | 48.24 | 41.13 | 1625.71 |
| Athletics | 500.00 | | 21.52 | 23.71 | 21.52 | 23.71 | 523.71 |
| Book Fund | 1000.00 | | 43.93 | 48.55 | 43.93 | 48.55 | 1048.55 |
| American Widows | 1062.62 | | 16.15 | 57.64 | 43.58 | 30.21 | 1092.93 |
| Exeter Relief | 1820.00 | | 79.21 | 87.43 | 79.21 | 87.43 | 1907.43 |
| Ex. Elem Library | 2000.00 | | 171.08 | 55.60 | 0 | 226.68 | 2226.68 |
| Exeter Parade | 515.00 | 515.00 | 27.82 | 12.45 | 40.27 | 0 | 0 |
| Scholarships | 1800.00 | | 20.33 | 44.60 | 100.00 | -35.07 | 1764.93 |
| Town Funds: | | | | | | | |
| School District | 111425.30 | | 8717.74 | 3041.42 | 0 | 11759.16 | 123184.46 |
| School District | 569318.90 | 25000.00 | 19817.89 | 33775.98 | 0 | 55593.87 | 647912.77 |
| Landfill Closure | 20000.00 | 3682.25 | 3006.83 | 648.18 | 0 | 3655.01 | 27337.26 |
| Ports. Ave. Fund | | 30000.00 | 0 | 481.71 | 0 | 481.71 | 30481.71 |
| Landfill Closure | | 87915.06 | 0 | 0 | 0 | 0 | 0 |
| Fire Truck | | 62000.00 | 0 | 0 | 0 | 0 | 0 |
| TOTALS: | | | | | | | |
| | 764979.06 | 208597.31 | 432121.87 | 40893.18 | 3623.73 | 80482.32 | 903628.63 |



Volunteers building garage at Recreation Department, Court St.

BUDGET RECOMMENDATIONS COMMITTEE - 1996

Attendance - 1996 Budget Review

| | 1/04 | 1/09 | 1/10 | 1/11 | 1/16 |
|----------------------------|----------|------|------|------|------|
| Sal Morgani, Chairman | X | X | X | X | X |
| James Griswold | X | X | X | X | X |
| Douglas Forrest | X | X | X | X | X |
| George Gram | A | A | X | A | A |
| John Sinclair | X | X | X | X | A |
| Brian Fieldsend | X | X | X | X | X |
| Donald Schultz | X | X | X | X | X |
| John Payson | X | X | A | X | X |
| Ann Titus | X | X | X | X | X |
| Samuel Daniell | X | X | X | X | X |
| Dwane Staples | X | X | A | A | X |
| Ronald Roy | Resigned | | | | |
| Jeffrey Warnock | A | X | X | A | A |
| Neil Fitch | X | A | X | X | X |
| Ann Burke | X | X | X | A | X |
| Alan Williams | X | X | X | X | X |
| Robert Rowe | X | X | A | X | X |
| Paul Scafidi | X | X | X | X | X |
| Paul Binette | X | X | X | X | X |
| Wendy Stanley Jones | X | X | X | X | X |
| George St. Amour | A | A | A | A | A |
| George Olson, Town Manager | X | X | X | X | X |

1996 COMPARISON BUDGETS

| Account Title | Proposed | BudCom Rec | Selectmen's | Reason for Increase |
|-------------------------|-------------|-------------|-------------|----------------------------|
| Town Officers | 30,942 | 30,942 | 30,942 | |
| Town Office Exp. | 151,940* | 150,981 | 150,981 | Part'l improvem't to W/S |
| Election | 16,160 | 16,160 | 19,160 | Computer for Supervisors |
| Insurance | 87,250 | 98,750 | 98,750 | Add Ins Deduct & Incentive |
| Legal | 55,000 | 55,000 | 55,000 | |
| Debt/Tn Finances | 570,415 | 570,415 | 570,415 | |
| Town Committees | 25,020 | 25,020 | 25,020 | |
| Town Functions | 37,527 | 38,562 | 38,562 | Fireworks/Vet's inc. |
| Town Manager's Ofc. | 118,433* | 117,602 | 117,902 | Car Maint. #54 |
| Town Clerk's Ofc. | 125,599* | 125,584 | 126,156 | Titus Longevity/Vac |
| Tax Collection | 32,744 | 32,744 | 32,744 | |
| Accounting | 44,192* | 44,171 | 44,171 | |
| Assessing | 257,470* | 238,788 | 238,788 | Decrease in reval. |
| Building Inspection | 62,826* | 58,241 | 58,241 | Reduce Elect. Insp. hrs |
| Planning | 130,166* | 131,440 | 128,941 | Remove Gordon retro |
| Finance | 37,513* | 37,126 | 37,126 | |
| Police Administration | 624,517* | 606,724 | 606,724 | Chng in staff/benefits |
| Police Staff | 229,775 | 320,125 | 230,135 | Transposed figures |
| Police Patrol | 467,189 | 467,189 | 467,189 | |
| Animal Control | 6,267 | 6,267 | 6,267 | |
| Communications | 200,070 | 200,008 | 200,008 | Console changes |
| Fire | 1,266,258* | 1,247,636 | 1,247,636 | Change in staff |
| Health | 10,650* | 10,525 | 10,525 | |
| Emergency Management | 9,738 | 9,738 | 9,738 | |
| Social Service Agencies | 100,345 | 103,356 | 103,356 | 3% increase given |
| Welfare | 72,201* | 72,159 | 72,159 | |
| Mosquito Control | 34,294 | 34,294 | 34,294 | |
| Conservation Commission | 3,596 | 3,728 | 3,728 | Increase in dues |
| Public Library | 379,957* | 379,187 | 379,187 | |
| Public Works | 103,291* | 102,327 | 102,327 | |
| Fleet Fuels | 50,000 | 50,000 | 50,000 | |
| Highway General | 457,012 | 451,805 | 451,805 | |
| Highway Infrastructure | 277,900 | 277,900 | 277,900 | |
| Highway-Snow/Fight | 155,000 | 155,000 | 155,000 | |
| Highway Equip/Purchase | 105,700 | 105,700 | 105,700 | |
| Maint/General | 288,158* | 285,880 | 285,880 | |
| Maintenance-Buildings | 165,730 | 170,730 | 170,730 | Air Quality Study |
| Maintenance/Landfill | 202,548 | 202,548 | 202,548 | |
| Maintenance -Equipment | 3,000 | 3,000 | 3,000 | |
| Recreation | 278,515* | 278,265 | 278,265 | Ofc equipm't replace. |
| Parks | 56,732* | 57,112 | 57,112 | Uniforms omitted |
| Tennis/Pool | 57,467 | 57,467 | 57,467 | |
| Cemeteries | 125 | 125 | 125 | |
| Off-Budget Items | 317,650 | 317,650 | 317,650 | Corresponding Revenues |
| Totals: | \$7,706,882 | \$7,655,422 | \$7,659,354 | |

[* = adjustments made by department heads following original requests - most deal with decrease in workers compensation rates; those changes reflected in BudCom approved amounts.]

This format based on department actual appropriations: budget listed on previous pages based on State Dept. of Revenue Administration format (i.e. personnel separated from departments and totaled together: all workers comp; all insurance, etc.)

BOARD OF SELECTMEN

This year, 1995, was another busy year in town government. The economy seems to be moving forward once again. We have experienced several things that we believe will make Exeter a better and safer place to live.

We regretfully accepted several resignations this year. George St. Amour experienced sickness, which forced him to resign. We will miss his good judgment and counsel. Zachary Gordon has gone on to meet his calling in the ministry. While in Exeter, he brought the Planning Department into the realm of modern technology. Just a few of the accomplishments are: upgrading the master plan and codifying the ordinances; GIS (Geographical Informational Systems) mapping and verifying boundaries, etc. Assistant Town Clerk, Peg Titus, chose to retire. Her contributions to the town are greatly appreciated. Michael Martin chose to move on to another job out of state. The Board wishes them all good luck.

The Planning Department is now under the directorship of Peter Dow. He has been Code Enforcement Officer for the past eight years and has a very good background in planning. He also has been very active on the Conservation Commission and we feel fortunate to have him.

Our Building Inspector, Doug Eastman, tells us he will be very busy with upcoming projects in 1996.

The Town Clerk, Linda Hartson, has experienced a very busy year. In addition to her regular duties, she has kept the Board apprised of changes in laws and procedures to town government, i.e. suggesting a public hearing on SB2, informing the general public as to the effect on voting in the future. Good job, Linda.

The Fire Department has done an outstanding job, bringing three paramedics on line and one other in training, plus maintaining a very busy schedule. Good job, John and your crew. The Board was very happy to have also ratified the contract with the Exeter Firefighters' Association.

The Police Department, under the leadership of Jim Gilmore (a home town boy), has been greatly improved. If you have noticed, the vehicles have gone to black and white. Good job to Jim and his staff.

The Department of Public Works has been faced with some challenging experiences, i.e. heavy rains and six feet of snow. The Board has had a number of compliments on an outstanding job. The Department should be commended for a job well done.

We should not forget that through the efforts of Director of Public Works, Keith Noyes, the Town has been granted reimbursements from the state of over one million four hundred thousand dollars over the next twelve years (four hundred thousand this year). This reimbursement is due to the upgrading of our water treatment plan. This year, we will see a reduction of over twenty dollars per quarter on the service charge. Good job Keith and the Water/Sewer Advisory Committee.

The Parks & Recreation Department continues to offer an outstanding variety of services to the community. Good job to Doug, Jan, staff and the many volunteers it takes to run so many programs. Through the efforts of many volunteers under the leadership of Selectmen Paul Binette and Paul Scafidi, we were able to construct a garage on the Court Street property with a savings to the taxpayers of over ten thousand dollars. Well done, people.

The Assessor's office is involved in the GIS program and in re-evaluation of the Town. John DeVittori and Betty Quinn are doing a fine job.

Barbara Blenk has been promoted to the position of Administrative Assistant/Director of Human Resources (long overdue). Good luck, Barb.

The Town installed a new computer this year and with it came a time of transition and, at times, frustration between new and old hardware and software meshing as they should. The Accounting and Tax Office staff has performed diligently throughout this change, with it hardly being noticed throughout the other departments. Thanks again, Diana, Val, Amy and Carrie.

Another new position that we hope will be funded by Town Meeting this year is that of Finance Director. Our auditors have emphasized that we do this for several years now. It is hoped that we will realize better organization and substantial savings in dollars.

As always, the Board of Selectmen thanks Town Manager George Olson for his continued dedication in keeping the Town running so well. There have been many projects this year that needed his watchful eye, as well as those in the upcoming year. To all other town employees, the Board wishes to convey our sincere thanks for their dedication to the Town.

Respectfully submitted,

THE EXETER BOARD OF SELECTMEN

Robert H. Rowe, Chairman
Paul G. Scafidi, Vice-Chairman
George St. Amour, Clerk
Paul Binette
Wendy Stanley Jones

REPORT OF THE TOWN MANAGER

As I sit down to write my 9th Town Manager's Report, I am struck by how exciting this job continues to be. It's amazing how my work here in Town never seems to be repetitive. I suppose this is a function of dealing with different people each day; people who always share a diversity of opinions. As a result, your Town Manager's report reflects a variety of activities and projects that are from year to year remarkably new and different.

So what's new and different in 1995? Well, under the heading of new and different from just four years ago, the economy has kept moving upward, reflected in Exeter by an encouraging increase in the percent of taxes collected, a resulting decline in the value of liens placed by the Town for non-payment of taxes, and a healthy 5% increase in the value of all Town land and buildings.

Keeping Exeter the unique and special place that it is takes constant care and investment, and 1995 saw a continuing commitment in this direction. Work was begun on a major overhaul to the Main Street sewer pump station, an overhaul that will double the station's capacity; a major volunteer effort led to the construction of a new Park and Recreation garage behind the Recreation Center; the long awaited elevator was installed in the Town Offices; more trees and protective bollards were installed on Water Street; the 14 year old Town Office computer system was replaced and the water tanks on Epping Road and Fuller Lane were refurbished and repainted.

A number of studies were undertaken during the year aimed at addressing the Town's future needs. A master plan for the Town Office Building was completed and another one contracted for the Park and Recreation Center; a study of the impact on the Town's water system associated with new development on the Epping Road was completed, as was the bulk of the work on aerial photography and mapping of the Town, a first step toward the two year revaluation effort scheduled for 1996 and 1997.

The year also saw its share of public events. The year began with a ceremony changing Spur Rd. to Holland Way. The road was renamed after the much beloved and respected Town Moderator Everett Holland. Next came the Tour de Sol display of solar powered vehicles in the Swasey Parkway, followed by a number of presidential candidate announcements, the Amos Tuck celebration and ending with the biggest and best Christmas parade ever.

There were also some personnel activities during the year. A new Firefighter collective bargaining agreement was signed in October; seven new Police Officers were hired and four new Firefighters employed. The position of Captain was created and filled in the Fire Department and the Town Planner, Zac Gordon departed with his position filled through the promotion of Code Enforcement Officer Peter Dow into the position.

With all these happenings going on it's far too easy to lose sight of and take for granted the people who make things happen here in Town: the Board of Selectmen and all the Town's employees. This is one of the constants in all the changes going on. So each year I like to take advantage of this opportunity to thank everyone who is a part of the Town's operations

for their help in making my job such an exciting and rewarding one. And to thank all of our residents and volunteers for the enthusiasm you all show for making Exeter the wonderful Town we all enjoy.

Respectfully submitted,



George N. Olson
Town Manager

**Amy Oliver & Betty Quinn
Exeter Tax Offices**



**Some of the Town Office Employees
at Christmas, 1995**



THE TOWN CLERK'S REPORT

The Town Clerk's Office continued to be very busy this year. The renewal mail-in registration program continues to be successful. Many positive remarks from residents are heard regarding the convenience of this service, as well as being able to know the fees associated with their vehicle renewals. The waiting lines at our windows have been shortened considerably because of the computer processing.

Revenue taken into the Town Clerk's Office totalled \$1,244,475 - up \$87,100 over last year's total revenue. Motor vehicle registrations continue to be the largest source of this revenue. Over 13,700 registrations were processed in Exeter this year. Certified copies of birth, death and marriage records filed in Exeter also contributes considerably to this total revenue.

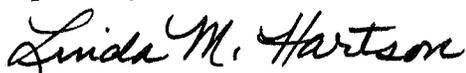
Recent legislation (House Bill 1422, effective 1/1/95) concerning the registering of dogs who are unlicensed involved our comparing dog rabies certificates from local veterinarians with our current lists. We mailed a courtesy letter to owners of unlicensed dogs, giving them an appropriate amount of time to come in to our office and license their dog(s). Civil forfeiture notices were issued by our part-time Animal Control Officer to those dog owners who did not comply with this new law. Our dog registrations increased and our revenue collected in this area increased over \$4,000. It is anticipated that more participation in the licensing of dogs by local dog owners will be forthcoming this year.

Margaret "Peg" Titus, our Assistant Clerk for over six (6) years, announced her retirement effective January 5, 1996. We have hired Lisa Russell, formerly a part-time employee of the Planning Department, to be our Assistant Clerk. We have been fortunate to have Lisa work with us for the month prior to Peg's leaving, as it has allowed Lisa to begin learning the Motor Vehicle registration process, the Vital Statistics processing, and other essential elements of our work.

The year 1995 was not quite as busy a year with Elections as the year of 1996 will be. The Supervisors of the Checklist were busy, just the same, working on the voter checklist to correct addresses, update registrants, and other bookkeeping work. We did have a Special Town Meeting as well as our March Town Elections and Meeting they were involved in. Alice Dorman, Peg Duhamel, and Ruthan Dagostino perform a very important job and we certainly appreciate their diligence, efficiency, competency, and assistance in maintaining as correct a voter checklist as is possible.

My thanks to all Exeter residents for their continued support and patience when waiting in line at our office. It is a pleasure for me to be your Town Clerk, and I appreciate your kind words about our office. Without the assistance of my co-workers, Lois Mazurka, Peg Titus, Alice Dorman, and Lisa Russell, this office would not be able to run so smoothly. They each are an asset to this office and to this Town. My thanks also to George Olson, our Town Manager, each of the five Selectpersons, the Town Treasurer, each of the Town Department Supervisors and their staff and department employees, all Town Committee members, and other people who work to keep Exeter the fine community it is.

Respectfully submitted,


Linda M. Hartson, Town Clerk

ASSESSOR'S OFFICE

In 1995, the Assessor's Office has once again refined the reassessment update process and re-valued all taxable property. The update brought all assessed value closer to actual market value. This yearly process is an attempt to bring equity and proportionality to all property types in Town. The update was achieved by applying market adjustments to all different types of property established from market sales data, to reflect assessed values to approximate market values as of April 1, 1995.

It is the intention of the Assessor's Office to revalue real estate assessments on a yearly cycle: each April 1st. This process will ensure property owners that their assessed values will be closer to the actual market value. For the second year in a row (1993 & 1994), the Town's Equalization Ratio, which is the relationship between market value and property assessed value, has been 99%, reflecting the Town's efforts to value property fairly.

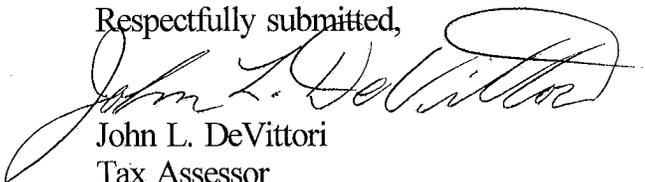
The Assessor's Office has proposed, as a first step to the town-wide revaluation, a new automated base mapping system or GIS (Geographic Informational System). This system will create accurate property boundaries on a computer system from deeds, surveys and aerial photography. This mapping procedure will enhance the second step of revaluating all taxable property in 1997.

Additional assessed value, for 1995, through new construction, houses, garages and commercial improvements, totaled \$12,700,000. The Assessing Office has also been actively resolving and adjusting assessments on property abatement requests, building permits and subdivision approvals.

Information on tax relief, in the form of Elderly Exemptions and Veteran's Credit, are available at the Office, along with 'Current Use' and 'Intent to Cut' procedures. Applications are due by April 15th. The Assessor and office staff are always available to address any concerns or needs relating to your property and welcome your participation in the education and understanding of the assessment process.

I would like to thank fellow office employees and property owners for their input and understanding during this annual update, and look forward to serving you during another active tax year.

Respectfully submitted,


John L. DeVittori
Tax Assessor

ITEMIZED 1995 TAX RATE based on \$596,628 of assessed value

| | | |
|--------------|----------------|-------------|
| School | \$20.11 | 68.6% |
| Town | 7.87 | 26.8% |
| County | 1.34 | 4.6% |
| TOTAL | \$29.32 | 100% |

BUILDING INSPECTOR

I am pleased to submit another annual report reflecting a moderate growth in the Town of Exeter. This moderate growth was a result of the construction of fifteen (15) new single family homes, the completion of "RiverWoods at Exeter" Phase II, the Seacoast Mental Health Center, the Phillips Exeter Academy Music Hall and the Exeter Health Care. Even with these projects completed, our office remains very active with plan reviews of septic designs, new homes and proposed construction projects for code and zoning compliance, along with daily inspections of projects now under construction.

Our office has also been somewhat involved with the proposed Route 101 reconstruction project which has resulted in the relocation of several homes. I am glad to see that not all the structures were demolished, but were able to be reoccupied on other sites in Town and, therefore, remain on the Town's tax roles.

As always, the Building Inspector's office works closely with the Fire Department, Health Officer, Public Works and Planning Department to insure all properties, new and existing, comply with zoning regulations and building codes.

At this time, I would like to express my sincere appreciation to our staff, Art French, Assistant Electrical Inspector, and Barb McEvoy, Clerical Supervisor, for their commitment of excellence in serving the community.

It has been a pleasure serving as your Building Inspector and I look forward to a challenging and busy new year.

Respectfully submitted,



Douglas Eastman
Building Inspector

**New Elevator @ Town Office
w/Building Inspector Doug Eastman**



BUILDING INSPECTOR

1995 BUILDING PERMITS ISSUED - 662

PERMIT AMOUNT - \$ 11,517,923.34

PERMIT FEE AMOUNT - \$ 59,573.00

| <u>TYPE OF CONSTRUCTION</u> | <u># OF PERMITS ISSUED</u> | <u>ESTIMATED COST OF CONSTRUCTION</u> |
|------------------------------|----------------------------|---------------------------------------|
| NEW HOMES | 15 | \$ 1,846,855.00 |
| NEW MULTI-FAMILY | | |
| APARTMENT COMPLEX (18 UNITS) | 1 | 2,261,000.00 |
| RELOCATED RES. HOME | 2 | 48,100.00 |
| ACCESSORY DWELLING UNITS | 1 | 5,500.00 |
| NEW N/R BUILDINGS | 3 | 521,000.00 |
| RESIDENTIAL REMODEL | 45 | 404,061.66 |
| RESIDENTIAL RENOVATION | 63 | 840,073.00 |
| N/R REMODEL | 23 | 299,160.00 |
| N/R RENOVATION | 15 | 3,445,581.00 |
| RESIDENTIAL ADDITION | 65 | 710,821.00 |
| N/R ADDITION | 8 | 253,052.00 |
| CONVERSIONS | 0 | 0.00 |
| NEW MOBILES | 0 | 0.00 |
| REMOBILES | 12 | 408,000.00 |
| ELECTRICAL | 206 | 132,812.00 |
| PLUMBING | 95 | 64,950.00 |
| GAS PERMIT | 6 | 10,050.00 |
| UPDATES | 13 | 82,550.00 |
| RENEWALS | 47 | 0.00 |
| FENCES | 10 | 17,084.68 |
| SIGNAGE | 2 | 20,000.00 |
| POOLS | 9 | 53,129.00 |
| DEMOLITION | 10 | 13,800.00 |
| TANK REMOVAL | 8 | 67,844.00 |
| MISCELLANEOUS | 3 | 12,500.00 |
| PERMITS VOIDED | 0 | 0.00 |
| TOTALS | 662 | \$ 11,517,923.34 |

Fire Department

In Nineteen Ninety Five the Exeter Fire Department responded to more than 700 fire emergencies and a record of 900 emergency medical calls.

Most notable incidents of the year included: a multiple alarm structure fire at 22 Allen Street on February 8th, a mobile home fire at 5 Michael Ave confined to the laundry room, a 21 acre brush fire on May 8th along the RR tracks and Squamscott River off Rtes 85 and 101 requiring mutual aid from several area towns, a 2 alarm fire at an apartment house at 36 Kossuth St required mutual aid. On August 31st, a blaze broke out in a multi-unit apartment building at 9 Maple St; on October 20th, a fire in a storage area produced a heavy smoke condition at Walgreens on Portsmouth Ave; a mobile home fire at 318 Friar Tuck Drive, Sherwood Forest was classified as a total loss.

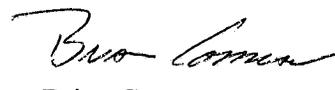
This fall nearly 1000 children participated in the Exeter Fire Departments 1995 fire prevention program "*Watch what you heat!*". Several tours and video programs were conducted at the fire department and at the schools and day care centers in town. On December 7th grades 1 through 4 were presented a pilot program entitled "*Fire Officer Phil!*". The Safety Education Program was made possible through the generosity of the Exeter business community.

Paramedic Level service became a reality for the Fire Department this year thus fulfilling a long term goal of providing the highest level of emergency medical care. At present, three nationally certified Paramedics are on board and a fourth is enrolled in a year long paramedic training school.

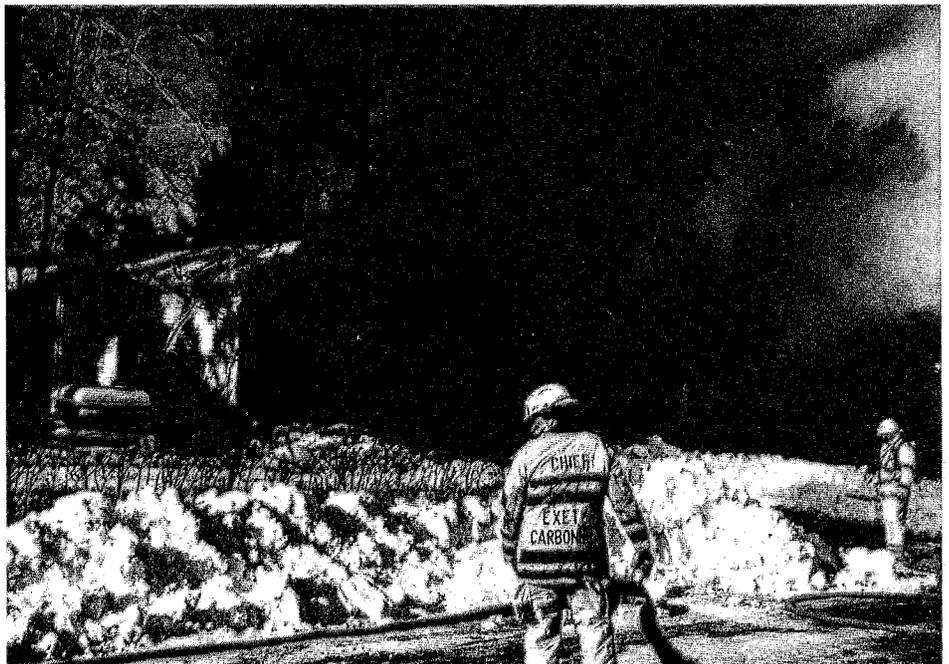
I wish to express my gratitude to the Board of Selectmen and the Town Manager for their continued confidence and support; to the men and women of the Exeter Fire Department for their dedication and commitment and to the citizens of the Exeter for their help and understanding.

Respectfully Submitted,


John E. Carbonneau
Fire Chief


Brian Comeau
Assistant Fire Chief

Structure fire at
22 Allen St. 2/8/95



EMERGENCY MANAGEMENT

Nineteen Ninety Five saw the retirement of A.E. "Bud" Field who was Emergency Management Director for the town of Exeter since 1986. Bud also served the Exeter Fire Department since 1950 and his experience is very much missed.

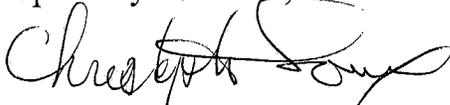
As a whole, 1995 was a quiet year as far as full scale emergencies requiring the opening of the Emergency Operation Center. This is due partly to no adverse weather conditions and also no incidents at the Seabrook Nuclear Power Plant requiring the opening of Exeter's E.O.C.

There were no scheduled drills slated for 1995. Nineteen Ninety Six will be a busy year with several drills scheduled for June, August and September. September will be a full federally graded exercise.

In 1996 we will be instituting a hazard analysis and risk management program for the town of Exeter. During this period we will be re-evaluating the Emergency Management Volunteer Program. There are several volunteer positions that need to be filled due to vacancies.

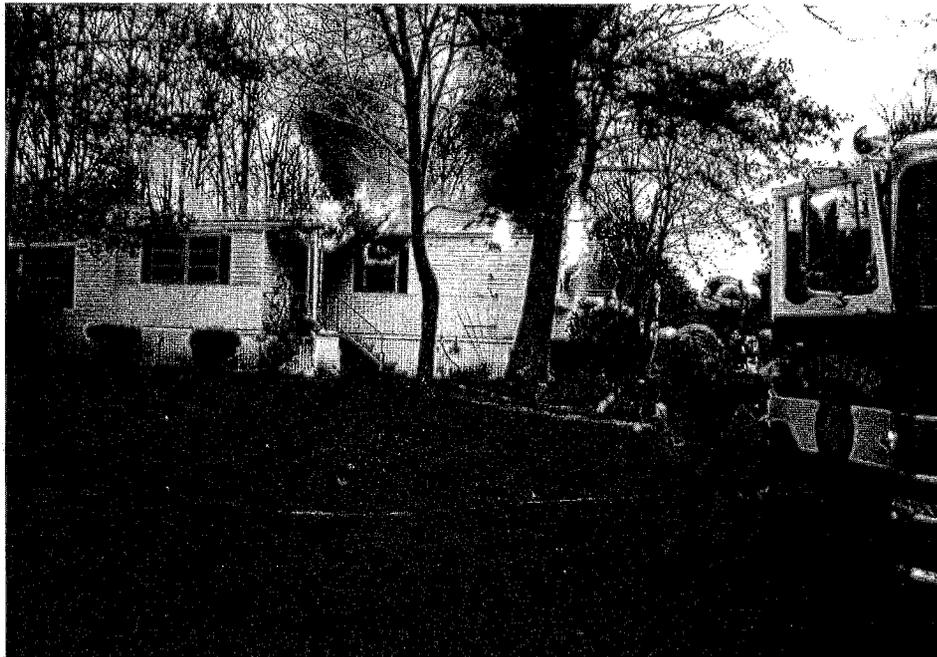
As 1995 ends, I have just completed my first 6 months as the town of Exeter's Emergency Management Director and I look forward to continuing in this position. Should any residents have concerns, questions or comments, please feel free to contact me at the Exeter Fire Department at 772-1212.

Respectfully submitted,



Christopher E. Soave, Captain
Emergency Management Director

**PHOTO: Lt. Stewart & "B" Shift on arrival
at working fire @ 318 Friar Tuck Dr, Sherwood
Forest, 11/10/95**



HEALTH DEPARTMENT

The Exeter Health Department has worked with the New Hampshire Department of Public Health and with the Bureau of Food Protection for health code requirements and compliance throughout the year. Summarized here are the Health Department inspections and activities.

Due to recent changes to the New Hampshire's Childhood Lead Poisoning Prevention and Control Law, and the requirements set by the N.H. Radiological Division, the town Health Department no longer conducts initial lead paint screenings. The N.H. Bureau of Health Risk Assessment will notify the town Health Department if our assistance is required.

Six day care inspections were conducted; one of which was a new license application. Five foster care inspections were conducted; all being new applications. Asbestos abatement was monitored at several locations. One lead paint abatement follow-up inspection was conducted and one industrial lead paint health hazard was investigated. Numerous complaints of varied nature were filed and investigated.

Restaurant and food service inspections were conducted by the state and monitored at the local level. Two special food investigations were conducted. Six food service operations closed. Seven new food service operation licenses were issued; three being change of ownership licenses. Four operations remodeled. New operations and remodeling require plan reviews and inspections before reopening. Two recall notices were conducted by request of the N.H. Division of Public Health and the F.D.A.

Special seminars attended this year were U.N.H. Continuing Education in prevention of foodborne illness and a Rockingham Planning Commission program on biosolid land application.

A total of 434 health related activities have been handled as of November 30, 1995. The year-end breakdown of all health activities is unavailable at 'press time'. We hope to have it available within a short time.

Questions or concerns regarding public health issues may be directed to the Exeter Fire Department at 772-1212.

Respectfully Submitted,



Judith Jervis
Deputy Health Officer

EXETER COUNCIL ON AGING

The Exeter Council on Aging is a group of volunteers appointed by the Exeter Board of Selectmen to help with the needs of senior adults in our community. Help is in the form of running blood pressure clinics in conjunction with the Rockingham County Nurses Association, providing discount taxi tickets, tax counseling and assisting with other needs of our senior adults. The Council offers a monthly newsletter printed throughout the year and is sponsored by many merchants in the area with no cost to the Exeter Council on Aging.

Another service some of the Council Members are involved with is the Rockingham County Nutrition Program's hot meals five days a week at the Exeter Senior Center, along with RCNP's 'Meals on Wheels' program for those unable to come to the Center.

The Exeter Council on Aging lost funding assistance for the discount taxi ticket program from COAST (Co-operative Alliance of Seacoast Transportation) this past year. COAST had been a part of the program for about nine years. The Council will continue to offer the program but with fewer tickets and a slight increase in the cost to each participant who uses the service. The request from the Town will remain the same as in the past: a total of \$11,000.

One of the Council members turned 101 years young this year! Flavia Page, 101, is one of the original members of the Council. She still attends meetings when she is up to it.

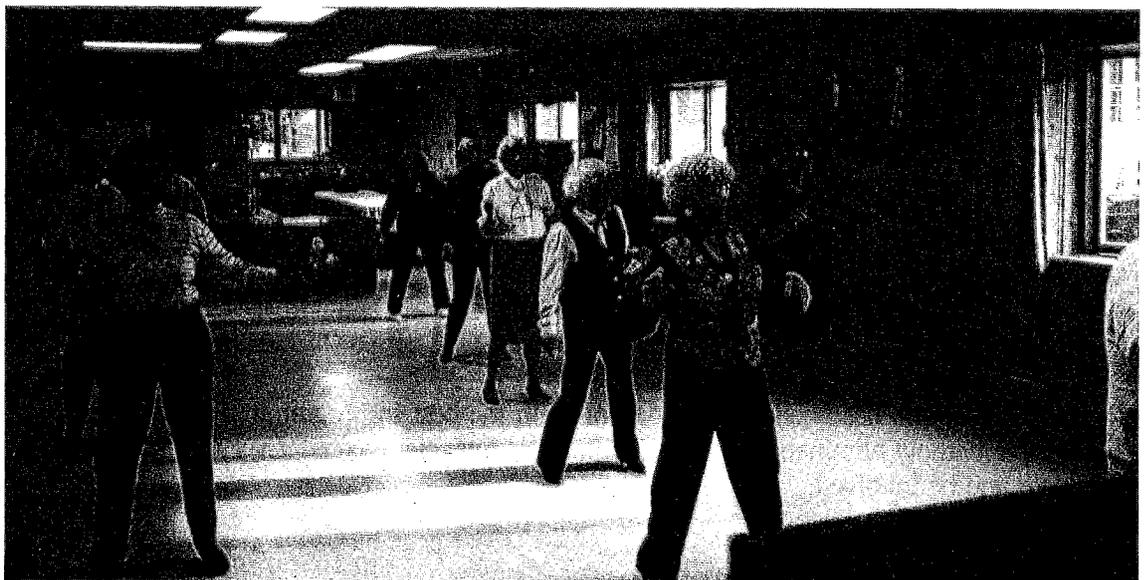
The Council would like to thank all those who volunteer each year, with a special thank you to Nan Pearson and Dorothy Pray for their many hours of selling taxi tickets.

Respectfully submitted,

Douglas E. Dicey, CLP, Chairman
Margaret Duhamel
Claudia Finlay
Alma Hall
Flavia Page
Robert Swasey
Evelyn Zarnowski

Anne Tuxbury, Secretary
Robert Fitzpatrick
Rev. Harry Ford
Frank Kozacka
Wayne Patten
Robert Shaw
George St. Amour, Selectmen's Rep.

Line Dancing
Classes @
Sr. Citizen's Center



EXETER PARKS & RECREATION DEPARTMENT

In 1995, the Exeter Parks & Recreation Department saw continued growth in youth and adult programs with more than \$212,000 in fees and donations received by the Department. This is the largest amount of revenue received in the department's history.

The Easter Egg Hunt, Halloween activities, Summer PlayCamp program and the swimming pool saw participation going to all time highs. Our outdoor pool had one of the busiest summers on record, not only in participants but in revenue.

We have more than 350 volunteers who help coach, chaperone trips, supervise programs, help in the Recreation office and who help raise funds for the department. They give of their free time to help others enjoy their time in our programs.

We had another good year with our monthly trips for senior citizens, adults and youth, with more than \$38,000 brought into the department. Trips varied from senior adult 'Mystery Trips' to ice skating shows, theater shows and teen ski trips. Our bus has seen a great deal of use this past year thanks to the Public Works crew who helps keep it on the road.

Special 'thank you's' go to the Exeter School District, Phillips Exeter Academy, the Exeter Public Works, Fire and Police Departments for their continued support. A special 'thank you' also goes to the Town Manager and Board of Selectmen for their support. Working cooperatively with all of the above insures successful programs.

We continue to offer our tree program, with more than sixty-five trees donated over the last six years which have been placed in our parks. We have had assistance with our flowers in the parks program from Brownie and Girl Scout troops, two Eagle Scout projects this year, help from other Boy Scouts, students from Phillips Exeter Academy and Exeter AREA High School for many of our programs.

A group you will hear more from in the years to come is the "Exeter Friends of Recreation", a group of adult volunteers who want to help with many of our projects including the replacement of playground equipment, especially some that are more than 25 years old. If you would like to know more about Exeter Friends of Recreation, stop by or call our office. We would be glad to put you in touch with members. They can let you know when their next meeting is.

A special project taken on by Paul Binette and Paul Scafidi, two of Exeter's Selectmen, and builders Bob St. Laurent and Ben Gerkin and a host of volunteers, was the building of our new equipment storage garage next to the Recreation Center on Court Street. They took on the job of building the structure when the bids came in higher than what was budgeted. Local merchants helped out with donations or reduced costs for materials in the construction. Not only did those above help to save the Town money in the building process, but having the building will save the Town money from the first day it is used and for years to come. The building will serve us well. We thank all who helped support this project.

We have a six member Advisory Board who meet monthly at the Recreation Center. Advisory Board meetings are open to the public. Please call or stop by the office for meeting dates if you wish to attend.

Our goal is, and has been, to provide you with the best in programming and facilities at the least cost as possible without eliminating anyone due to their financial means. Everyone should have a chance to participate and be involved.

Once again, please note: the cost of our department is minimal when you take the total figure in this Town Report and reduce it by the revenues. When preparing our annual budget, we must include all expenses in the total figure that you see in the report, so it is misleading and often misunderstood by the public. These revenues come from fees, charges and donations as mentioned above. The ACTUAL COST to the taxpayers is less than \$200,000. The \$200,000 includes all the department's programs, the care of parks, commons, buildings, grounds, the pool, tennis courts, historic cemeteries and ball fields.

We would like to thank you all for your continued support, and we pledge to do our best to provide you with a department, programs and facilities you will be proud of.

Respectfully submitted,



Douglas E. Dicey, CLP
Director



Jan French Dicey, CLP
Assistant Director

Recreation Advisory Board

Don Foye, Chairperson
Steven Jenkins, V-Chairperson
Patricia Izzo
Russ Charleston
Laura Vlack (resigned 11/95)
Susan Couch, Volunteer Secretary



Residents enjoying the Summer Concert Series - 1995

THE EXETER POLICE DEPARTMENT

I have just completed my first full year as your Chief of Police. I thank the Board of Selectman, Town Manager George Olson, individual Department Heads, and, most of all, the men and women of the Exeter Police Department for their help, guidance and support during the past twelve months.

Our agency recorded a 10% increase in calls for service during 1995. Burglaries and larcenies were up slightly over the previous year and again, thefts of bicycles continue to rise at a rapid rate (up 15%).

I am very pleased to report a sharp decrease in activity in two significant areas. D.W.I. arrests declined over 20% and domestic violence and assault complaints were down almost 18%. I believe a strict enforcement policy coupled with greater public awareness and concern for these issues to be the principle factors leading to the decline.

A state-wide enhanced 911 system was placed in service in July, 1995. Although many communities reported substantial problems with this system, it has worked well in Exeter - due in part to prior training of our police and fire dispatchers with the basic 911 system.

Six officers were hired in 1995 to cover open vacancies and to replace officers who were lost through attrition in years past. We currently have twenty-two full-time officers - a staffing level unchanged since the mid 1980's.

Senators Dole, Dornan and Spector, Governor Alexander and Mrs. "Tipper" Gore all paid at least one visit to our community during the year. As we close in on the presidential primary and the general election, we expect more candidates, more often. Although their visits often mean excessive overtime costs, we have billed and collected in full from each candidate for the service we provided. This is the first time in eighteen years that we have sought and received reimbursement for these costs.

Exeter Police Officers worked in a program called Seniors and Law Enforcement Together to present several classes to senior citizens about people who prey on the elderly. Thanks to a federal grant shared with our department by SAU16, we currently have two officers who spend several hours each week interacting with kids after school hours.

Officers continue to be involved within the community on their own time: volunteering in the Big Brother/Big Sister program; the Teen Outlook program; the NH Special Olympics; Youth Hockey, baseball, and soccer programs; a Scout Explorer post; the Exeter Youth Coalition; and one officer serves on the board of directors of the Exeter Day School. These activities demonstrate on a personal level their commitment to the town in which they serve.

We continue to work hard on cases involving the use and sale of drugs. Drug activity and arrests continue to rise. The most effective tool in addressing these issues has been the seacoast division of the New Hampshire Drug Task Force. The busiest division in the state, they help us on a daily

basis. They provide resources we can never expect to afford on our own. We will continue to work closely with this organization in the year ahead.

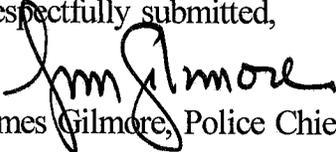
The Exeter Crimeline Committee (a group of about twenty-five Exeter residents) continues to provide a valuable service by offering cash rewards for information that help us solve open criminal cases. I thank them for the many hours they spend reviewing cases and raising funds to support this cause.

My thanks also go to our citizens who work on the Exeter D.A.R.E. committee for their help and direction throughout the year.

Our scout explorer group, as always, has been a tremendous asset. They distribute crimeline bulletins weekly, assist with traffic control at special events and undergo continuous training in all aspects of law enforcement. They are a dedicated, hard-working group and I wish them well as they prepare for the 1996 Scout Jamboree in Arizona.

I am very fortunate to have so many dedicated and well trained officers and support personnel working at the Exeter Police Department. Should you require emergency assistance or simply have a question or need some advice, please call us at any time. I promise a professional, efficient and friendly response.

Respectfully submitted,


James Gilmore, Police Chief



Bottom row l-r: Art Reed, Wayne Sheehan
Top row l-r: David Kurkul, Richard Kane, Jim Gilmore, Stephen Dockery
Police detail for Amos Tuck Day, October 12, 1995

EXETER POLICE DEPARTMENT — CONSOLIDATED REPORT

Period Ending DECEMBER, 1995

Monthly — Annual

| PART I | Offenses Known to the Police | | | Persons Arrested or Charged | | | | Case Dispositions this Month | | | |
|-------------------------------|------------------------------|----------|----------|-----------------------------|----------|-------------|----------|------------------------------|---------------|--------------|----------------|
| | This Month | This YTD | Last YTD | Over 18 | Under 18 | Total Month | This YTD | Last YTD | Actual Offen. | Total CLOSED | Total UNCLOSED |
| 1. CRIMINAL HOMICIDE | | | | | | | | | | | |
| a. Murder/Nonneg. Mansl. | | | | | | | | | | | |
| b. Manslaughter by Neg. | | | | | | | | | | | |
| 2. FORCIBLE RAPE — TOTAL | | 2 | 2 | | | | | | | | |
| a. Rape by Force | | 2 | 2 | | | | | | | | |
| b. Att. Forcible Rape | | | | | | | | | | | |
| 3. ROBBERY — TOTAL | | | 2 | | | | | | 2 | | |
| a. Firearm | | | | | | | | | | | |
| b. Knife-Cutting Inst. | | | 1 | | | | | | | | |
| c. Other Weapon | | | | | | | | | | | |
| d. Strong Arm | | | 1 | | | | | | 2 | | |
| 4. ASSAULT — TOTAL AGGRAVATED | | | 6 | | | | | | 3 | | |
| a. Firearm | | | | | | | | | | | |
| b. Knife-Cutting Inst. | | | 1 | | | | | | | | |
| c. Other Dangerous Weapon | | | | | | | | | | | |
| d. Hands, Fist, Feet, etc. | | | 5 | | | | | | 3 | | |
| 5. BURGLARY — TOTAL | | 38 | 35 | | | | | | 6 | 2 | |
| a. Forced Entry | | 23 | 22 | | | | | | 2 | 2 | |
| b. Unlawful-No Force | | 11 | 10 | | | | | | | | |
| c. Att. Forcible Entry | | 4 | 3 | | | | | | | | |
| 6. LARCENY — THEFT (Non-Auto) | | 223 | 205 | | | | | | 24 | 12 | |
| 7. M/V THEFT — TOTAL | | 7 | 17 | | | | | | 1 | 3 | |
| a. Autos | | 7 | 16 | | | | | | | 3 | |
| b. Trucks | | | | | | | | | | | |
| c. Other Vehicles | | | 1 | | | | | | | | |
| TOTAL PART I | | 276 | 261 | | | | | | 34 | 19 | |
| TOTAL PART II | | 428 | 476 | | | | | | 196 | 220 | |
| TOTAL NON-CRIMINAL | | 3559 | 3835 | | | | | | | | |
| TOTAL CALLS FOR SERVICE | | 7168 | 6418 | | | | | | | | |

| BREAKDOWN OF PROPERTY TAKEN IN PART I OFFENSES | Number of Offenses | | | Value Stolen | | |
|--|--------------------|----------|----------|--------------|----------|----------|
| | This Month | This YTD | Last YTD | This Month | This YTD | Last YTD |
| 3. ROBBERY — TOTAL | | | 2 | | | 65 |
| a. Highway, Street, Alley, etc. | | | 2 | | | 65 |
| b. Commercial House | | | | | | |
| c. Gas or Service Station | | | | | | |
| d. Chain Store | | | | | | |
| e. Residence | | | | | | |
| f. Bank | | | | | | |
| g. Miscellaneous | | | | | | |
| 5. BURGLARY — TOTAL | | 38 | 35 | | 62863 | 41964 |
| a. Residence | TOTAL | 25 | 24 | | 35236 | 28134 |
| Night (6 p.m.-6 a.m.) | | 11 | 5 | | 17791 | 8791 |
| Day (6 a.m.-6 p.m.) | | 11 | 6 | | 16580 | 1955 |
| Unknown | | 3 | 13 | | 865 | 19388 |
| b. Non-Residence | TOTAL | 13 | 11 | | 27627 | 13830 |
| Night (6 p.m.-6 a.m.) | | 12 | 6 | | 27627 | 7266 |
| Day (6 a.m.-6 p.m.) | | | 1 | | | 158 |
| Unknown | | 1 | 4 | | | 6406 |
| 6. LARCENY-THEFT — TOTAL | | 218 | 205 | | 87566 | 89463 |
| a. Pocket-picking | | | | | | |
| b. Purse-snatching | | 1 | | | 132 | |
| c. Shoplifting | | 6 | 7 | | 180 | 71 |
| d. From Motor Vehicles (Except #6) | | 44 | 31 | | 18454 | 7517 |
| e. Motor Vehicle Parts & Accessories | | 10 | 18 | | 2294 | 3495 |
| f. Bicycles | | 65 | 55 | | 20702 | 27404 |
| g. From Buildings (Except C & H) | | 51 | 53 | | 28907 | 14313 |
| h. From Coin Operated Machines | | | 1 | | | 200 |
| i. All Other Thefts | | 41 | 40 | | 16796 | 36463 |
| 7. MOTOR VEHICLE THEFTS | | | 7 | | 54468 | 130739 |
| TOTAL PROPERTY STOLEN | | | | | 204897 | 232357 |
| TOTAL PROPERTY RECOVERED | | | | | 54074 | 154046 |

| STATISTICAL INFORMATION | This Month | This YTD | Last YTD |
|--------------------------------|------------|------------|------------------|
| MOTOR VEHICLE WRITTEN WARNINGS | | 2876 | 2003 |
| CRUISER MILEAGE | | 237107 | 218394 |
| GALLONS OF FUEL | | 18382 | 16662 |
| STAFF ACTUAL | This Month | Authorized | Last Year ACTUAL |
| (Total Employees) | 45 | 47 | 42 |
| Public Safety Administration | 3 | 3 | 3 |
| Support Services | 9 | 9 | 9 |
| Communications | 9 | 11 | 8 |
| Operations | 24 | 24 | 22 |

CONSOLIDATED REPORT (2)

| PART II | Offenses Known to the Police | | | Persons Arrested or Charged | | | | | Case Dispositions this Month | | |
|---------------------------------------|------------------------------|----------|----------|-----------------------------|----------|-------------|----------|----------|------------------------------|--------------|-----------------|
| | This Month | This YTD | Last YTD | Over 18 | Under 18 | Total Month | This YTD | Last YTD | Actual Offen. | Total CLOSED | Total UNFOUNDED |
| 8. OTHER ASSAULTS | | 34 | 52 | | | | 17 | 31 | | | |
| 9. ARSON | | 2 | 2 | | | | 2 | | | | |
| 10. FORGERY-COUNTERFEITING | | 9 | 9 | | | | 4 | | | | |
| 11. FRAUD | | 11 | 6 | | | | 4 | | | | |
| 12. EMBEZZLEMENT | | 1 | | | | | | | | | |
| 13. STOLEN PROPERTY | | 3 | 6 | | | | 2 | 5 | | | |
| 14. VANDALISM-CRIM. MISC. | | 121 | 127 | | | | 14 | 11 | | | |
| 15. WEAPONS VIOLATION | | 1 | 3 | | | | 1 | 3 | | | |
| 16. PROSTITUTION-VICE | | | | | | | | | | | |
| 17. SEX OFFENSES (Except 2 & 16) | | 14 | 20 | | | | 2 | 3 | | | |
| 18. NARCOTIC DRUG LAWS | | 32 | 29 | | | | 30 | 28 | | | |
| 19. GAMBLING | | | | | | | | | | | |
| 20. OFF. AGAINST FAM. & CHILDREN | | 3 | 8 | | | | 2 | 1 | | | |
| 21. DRIVING WHILE INTOXICATED | | 76 | 96 | | | | 76 | 96 | | | |
| 22. LIQUOR LAWS | | 7 | 9 | | | | 7 | 7 | | | |
| 23. DRUNKENNESS | | | | | | | | | | | |
| 24. DISORDERLY CONDUCT -- TOTAL | | 39 | 55 | | | | 4 | 16 | | | |
| a. Disorderly RSA 644:2 | | 2 | 2 | | | | 2 | 7 | | | |
| b. False Fire Alarm | | 1 | 2 | | | | | | | | |
| c. Disturbance-Fight | | | 1 | | | | | | | | |
| d. Domestic-Family Dispute | | | 1 | | | | | | | | |
| e. Harassment | | 33 | 34 | | | | | 2 | | | |
| f. Noise Complaint | | | | | | | | | | | |
| g. Unwanted Guest | | | | | | | | | | | |
| h. Other Breaches of Peace | | 3 | 15 | | | | | 7 | | | |
| 25. VAGRANCY | | | | | | | | | | | |
| 26. ALL OTHER OFFENSES EXCEPT TRAFFIC | | 53 | 44 | | | | 31 | 19 | | | |
| CRIMINAL TRESPASS | | 8 | 8 | | | | 11 | 3 | | | |
| ESCAPE | | | | | | | | | | | |
| FALSE REPORT | | | | | | | | | | | |
| MISCELLANEOUS | | 45 | 36 | | | | 20 | 16 | | | |
| KIDNAPPING | | | | | | | | | | | |
| 27. TRUANCY | | | 1 | | | | | | | | |
| 28. INCORRIGIBLE | | | 1 | | | | | | | | |
| 29. RUNAWAYS | | 22 | 8 | | | | | | | | |
| TOTAL PART II | | 428 | 476 | | | | 196 | 220 | | | |

NON-CRIMINAL CALLS

| | Reported or Requested of the Police | | |
|--------------------------------------|-------------------------------------|-------------------|-------------------|
| | This Month | This Year to Date | Last Year to Date |
| 30. M/V ACCIDENTS -- TOTAL | | 424 | 431 |
| a. Fatal | | | 1 |
| b. Personal Injury (Persons Injured) | | 67 | 69 |
| c. Pedestrian (Hit & Run) | | 82 | 94 |
| d. Pedestrian (Hit & Run) | | 1 | 3 |
| 31. M/V MISDEMEANORS (Except D.W.I.) | | 63 | 52 |
| 32. SPEEDING | | 942 | 1031 |
| 33. REGISTRATION & INSPECTION | | 438 | 450 |
| 34. LICENSES | | 127 | 134 |
| 35. REGULATORY SIGNS & SIGNALS | | 87 | 70 |
| 36. M/V MISCELLANEOUS | | 170 | 197 |
| 37. DOG COMPLAINTS | | 21 | 22 |
| 38. TOWN ORDINANCE VIOLATIONS | | 257 | 259 |
| 39. POLICE INFO./MISCELLANEOUS | | 547 | 648 |
| 40. SAFEKEEPING-LODGERS | | 109 | 112 |
| 41. WARRANT SERVICE | | 39 | 19 |
| 42. UNTIMELY DEATH-SUICIDES | | 15 | 8 |
| 43. LOST/STOLEN REGISTRATION PLATES | | 4 | 1 |
| 44. SUSPICIOUS PERSONS-PROWLERS | | 51 | 77 |
| 45. MISSING PERSONS-ADULTS | | 6 | 3 |
| 46. DOMESTIC PROBLEMS | | 151 | 173 |
| 47. NON-M/V ACCIDENTS | | 4 | 24 |
| 48. MENTAL PATIENTS | | 31 | 44 |
| 49. HAZARDOUS CONDITIONS | | | 7 |
| 50. PROPERTY | | 73 | 73 |
| 51. | | | |
| 52. | | | |
| 53. | | | |
| 54. | | | |
| 55. | | | |
| 56. | | | |
| 57. | | | |
| 58. | | | |
| TOTALS | | 3559 | 3835 |

PLANNING BOARD

The Planning Board is responsible for the review and approval of all subdivisions and lot line adjustments which are recorded at the Rockingham County Registry of Deeds as well as site plan review for all site work associated with multi-family residential, commercial and industrial development within the Town of Exeter. The Board is also responsible for undertaking both short and long-range planning through the preparation of a master plan and capital improvements program as well as making recommendations to the Town voters for amendments to the zoning ordinance. The Planning Board is assisted in fulfilling its responsibilities by the Planning Department staff and other Town employees and private consultants. Planning Board meetings are scheduled for the second and fourth Thursdays of each month at 7:00 p.m. in the Nowak Room of the Town Office building. Meetings are also televised live on Channel 58 of the Exeter Continental Cablevision system.

In 1995 the Planning Board met twenty two (22) times and reviewed a total of twenty nine (29) applications. The major projects for the year included a review of a proposed 45 lot open space development off Ashbrook Road as well as approval for two church building projects along Hampton Falls Road. The ten lot Amberwood subdivision was approved which also fronts on Hampton Falls Road. Another new church was approved for construction on Rte. 27 north of the relocated Rte. 101 project. Phillips Exeter Academy received approval for the reconstruction of its sports stadium off Gilman Lane.

The Board looks forward to further advancements in the Town's computerized mapping system in 1996. The completion of the new tax maps will allow a residential build-out analysis to be completed by July 1st. An updated capital improvements program is also needed in order for the Board to propose changes to the Town's growth management ordinance. The new mapping capabilities will be used to finish Phase III of the Epping Road Corridor Study to help plan future development in that area of town. With the proposed conditional extension of municipal water and sewer utilities along Epping Road with a widened Garrison Lane right-of-way and Rte. 101 improvements, the Epping Road corridor will hopefully provide future tax base development for Exeter.

As always, the public is invited to attend Planning Board meetings to express their thoughts on applications being considered by the Board or on other planning related issues. Please feel free to contact the Planning Department office with any specific questions or concerns for the Planning Board.

The Board would like to express its thanks to those Town employees, citizens and developers who played an active role in the planning process in Exeter in 1995 and invites others to join the process in 1996.

Respectively submitted,

THE EXETER PLANNING BOARD

Peter Valade, Chairman
Adele Holevas, Vice Chairman
Eileen Koehler, Clerk
Jon Ring
Hal Macomber
Ann Titus

Robert Rowe, Selectmen's Rep.
Jeff Warnock, Alternate
Thomas Cayten, Alternate
Olin Hysom, Alternate
Lionel Ingram, Jr.
Langdon Plumer

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on three types of applications: variance, special exception and appeal from an administrative decision. An application for a variance alleges that a literal enforcement of a particular provision of the Zoning Ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 p.m. in the Nowak Room of the Town Office building.

The Zoning Board of Adjustment met nine (9) times in 1995 and considered a total of nineteen (19) applications. Seven (7) applications for variance were heard, of which six (6) were granted and one (1) denied. Ten (10) applications for special exception were heard and all were granted. Two (2) appeals from administrative decisions were heard, one (1) was withdrawn and one (1) was denied.

The Zoning Board of Adjustment would like to give special recognition to former long time Chairman Robert Deshaies who left the Board in 1995. Bob Deshaies help set a high standard of thorough, even-handed review of applications which the Board expects to continue in the future.

Respectfully submitted,

THE ZONING BOARD OF ADJUSTMENT

Doug Mellin, Chairman
Harold Moldoff, Vice-Chairman
Mike Dawley
Bill Armstrong
Leo VanBeaver

Ed Nelson, Jr., Alternate
John Detwiler, Alternate
Amy Bailey, Alternate
Virginia Carl, Alternate
Steve Jenkins, Alternate

PLANNING DEPARTMENT

The Planning Department is responsible for land use planning and land use regulation enforcement. The department's primary role is to assist the Planning Board in its review of development proposals which include subdivisions and site plan reviews. The Planning Department also provides support to the Zoning Board of Adjustment, the Historic District Commission, and the Exeter Development Commission. We work with the Fire Department, the Exeter Conservation Commission, and the Public Works Department on a routine basis as part of the technical review process for applications submitted to the Planning Board. We also work closely with the Building Department on enforcement of the Town's Zoning Ordinance and of town board decisions.

During 1995 the Planning Department participated in the new tax map project for Exeter which will be completed by the end of March of 1996. Cartographic Associates, Inc. of Littleton, NH is the contractor for the project and our office assisted in the effort by providing copies of survey plans and answering many questions about our knowledge of land parcels. Once new tax maps are available, we will have greater confidence in using the maps to help produce a residential build-out analysis for Exeter in 1996 with the assistance of the Rockingham Planning Commission.

Other Department activities in 1995 included a major effort to plan for the expanded development of the Epping Road corridor. A traffic study was completed by the consultant Stephen G. Pernaw & Company to estimate the future traffic volume for the area. Later in the year studies were completed for a planned extension of water and sewer utilities up to the Garrison Lane intersection. We also submitted a transportation enhancement grant application for sidewalk improvements along Main Street between the two elementary schools. Work continued on the proposed new train station off Lincoln Street, and Amtrak passenger service between Portland and Boston is now scheduled for late 1996.

The principal goals for the Planning Department in 1996 include incorporating a capital improvements program as part of the budget process for the Town and completing Phase III of the Epping Road Corridor Study. We will continue to pursue grant opportunities for the Town, and we look forward to working with the Exeter Area Chamber of Commerce if they are successful with their Coastal Program grant application for planning improvements along the rear of Water Street properties in Downtown Exeter.

On a more personal note, I am pleased to have been appointed Town Planner in July of 1995 and I hope to complete many of the initiatives begun by the former Town Planner Zachary Gordon who served seven years with the Town. Clerical Supervisor Barbara McEvoy and Office Clerk Muriel Coulstring are always willing to help answer questions from the public and they go out of their way to anticipate providing the information needed. We encourage landowners and others to visit our office during the early stages of any proposed project. I would also like to thank all those in Town government who supported our Department's efforts during the past year and we look forward to working on the land use changes for 1996.

Respectively submitted,



Peter A. Dow
Town Planner

HISTORIC DISTRICT COMMISSION

The Historic District Commission is authorized by the Exeter Zoning Ordinance to review requests for exterior changes to property and signs within the Front Street and Downtown Historic Districts. The primary purpose of the Commission is to help make Exeter a better and more distinctive place to live by preserving historically significant exterior architecture. The Commission promotes the full use, development and renovation of properties within the historic districts and is available to assist property owners with their proposed projects.

The Commission administers Article 8 of the Exeter Zoning Ordinance for proposed changes to properties within the historic districts, as well as Section 5.76 which regulates signs. Please contact the Planning Office if you are considering changes to your property or signs in the Front Street and Downtown Historic Districts, or if you need assistance in locating the historic district boundaries. For additional information, or to participate in Historic District Commission projects, do not hesitate to contact the Commission through the Planning Department or in person at its monthly meeting on the third Thursday of each month in the Nowak Room of the Town Office building, 10 Front Street, at 7:00PM.

During 1995, the Commission met for eight regular meetings and hearings were held on sixteen applications; certificates of approval were issued on all applications except one. The Commission has continued their work on an inventory of all properties in the Historic Districts. There are few changes in the Historic Districts: the Town installed several more granite posts and trees along Water Street, but most buildings stayed the same. The one major change that began in 1994 was the music center addition at Phillips Exeter Academy on Tan Lane. This project was completed in August, 1995.

- * Applications for changes to property and signs may be acquired through the Planning Department.
- * Applications received by the SECOND THURSDAY of each month will be considered by the Commission at the monthly meeting.
- * The Commission meets the THIRD THURSDAY of each month.
- * The Commission prefers a diverse group of town residents. Contact us through the Planning Department to get involved!

Thank you for all your support!

Respectfully submitted,

Trisha McElroy, Chairman
Thelma Kanode, Secretary
Mario Ponte
H. D. Morgan, Alternate
Gordon Wilkes, Jr., Alternate

George St. Amour, Selectmen's Representative
Joanne Reichlin
Corinna Hammond
John Richards, Alternate

PUBLIC WORKS DEPARTMENT

I am pleased to submit my eleventh annual report to the citizens of Exeter. This department oversees and maintains all Town roads, bridges and sidewalks; all municipal buildings and vehicles; the maintenance of the closed landfill and operation of the Solid Waste Transfer Facility, rubbish and recycling collections; composting operations; the water, sewer, and storm drainage system, as well as the two town dams. We also prepare contracts, specifications and plans for construction and renovation projects. The department provides various levels of support to other departments.

The **Highway Division** completed the Westside Manor intersection improvement, extended the sidewalk on Portsmouth Ave., and installed granite curbing at a number of intersections around town. The crew finished the installation of the handicap sidewalk ramps. We hot topped Little River Road, Wallace Road, Penn Lane, Stoneywater Road, Cross Road, Juniper Ridge Road, and Pickpocket Road. We resurfaced portions of the sidewalks on Portsmouth Ave., Water St., Front St., Chestnut St., Bow St., Pine St., Grove St., and Gill Street. Trucks were dispatched to spread salt and sand for 10 ice storms. The men had to plow and remove over 60 inches of snow.

The **Maintenance Division** has kept busy maintaining our municipal buildings and vehicle fleet. In addition, we repainted the fire escape and had the main hall floor refinished at the Town Hall. Our electrician upgraded the electrical service at the Senior Center and Town Office. The roof of the Public Works office was coated with a waterproof membrane. We had a new elevator installed at the Town Office. The exterior trim on the Senior Center and the Public Safety Complex was repainted by a local contractor.

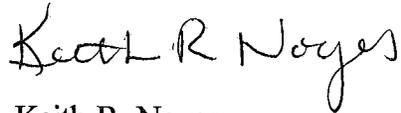
The **Water/Sewer Division** was busy maintaining the water distribution system during the time the two water towers were repainted. Considering the age of the towers they were found to be in fairly good structural condition. The Front Street sewer lift station was replaced with a new modern higher capacity station. In addition to their routine maintenance and repair responsibilities the crew replaced a number of old leaking sewer manholes and water valves.

Our **Engineering Technician** continues to do a great job on in house engineering projects. In addition, he devotes a considerable amount of time as the departments representative on the planning board technical review committee ensuring development is done according to town regulations. In addition to engineering and planning work, he is the department training and safety officer. Projects that the Technician oversaw or assisted with include: new elevator at the town office, water tower painting, installation of altitude valve at the Fuller Lane water tower, construction of Recreation garage, and the painting of the exterior trim at the Public Safety Complex and Senior Citizen Center.

I am happy to report that the towns infrastructure is in pretty good shape. Major upgrades of the treatment facilities should serve the towns anticipated water and sewer requirements well into the next century. Our bridges should not need any major investment in the near future. Town buildings will need continual maintenance as any building does but presently I do not foresee any necessary major repair projects.

I would like to thank the Board of Selectman, the Water / Sewer Advisory Committee, Town Manager, fellow Department Heads and employees for their assistance, guidance and contributions throughout the year. I would also like to give a special note of thanks to resident, Chet Simpson, for his assistance to the department and contributions to the town. Chet has always been more than fair with selling road materials to us as well as the minimal cost he has charged the town for the use and purchase of the land the landfill is on. Once again I would like to say I really appreciate the opportunity to serve you and look forward to working for you in the upcoming year.

Respectfully submitted,

A handwritten signature in cursive script that reads "Keith R. Noyes". The signature is written in black ink and is positioned above the typed name.

Keith R. Noyes
Public Works Director

EXETER PUBLIC LIBRARY

The Exeter Public Library has had another busy year. Readers and information seekers of all ages have beaten a path to our door needing a variety of services.

Children's Services offers six weekly story hours, averaging 20 children each. Craft projects and other special events round out the schedule. The summer reading program, Rope a Good Book, attracted 1,151 children who read more than 10,000 books. Thanks to the Reach to Read Program, funded through a warrant article, the children's librarians took the summer programs to the play camp, too. Though the Children's Library experienced a flood during heavy November rains, the room was fully operational again in just a few days. Replacements for damaged books are arriving weekly.

Young Adult Services held another summer reading program this year, with nearly 200 teens participating. Weekly trivia contests are popular. The Young Adult Services Librarian visits the junior high school several times a year to promote recreational reading.

Adult Services continues to provide an array of popular reading material for a variety of tastes. At least one educational program is offered each month, and the Head of Adult Services works closely with the Friends of the Library to plan our popular book discussion series.

Reference Services is one of our fastest growing areas. We handle questions from students, consumers, job hunters, investors and genealogists. We are seeing many people with medical questions, as well as adults who have returned to school and need basic help in how to use the library's resources. We have begun to introduce CD-ROM technology to our reference service, and expect to see this area boom in the next few years. The reference collection is scheduled for an updating overhaul in 1996.

The library is entering the fifth and final year of its long-range plan. A committee will likely be formed soon to write a new plan that will take us into the next century. Volunteers are needed for this important work.

The library could never do all these things without the support and cooperation of many people: the Friends of the Library, Town Manager George Olson, the Town department heads, the Board of Selectmen and you, our patrons. My special thanks this year goes to two groups: the Trustees and Staff. After many years in library administration, I know a good Board when I see one. I'm lucky to work for such a fine group. And the staff is incomparable...always professional, courteous and dedicated to the community. I could not ask for a better team! My thanks to them and to you for making the Exeter Public Library one of New Hampshire's finest.

Respectfully submitted,

Ellen L. Hardsog, Director

1995 PUBLIC LIBRARY STATISTICS

CIRCULATION

| | | |
|-----------------------|---------|---------|
| Adult materials | 84,196 | |
| Young adult materials | 5,563 | |
| Children's materials | 117,419 | |
| Total | | 207,178 |

INTERLIBRARY LOAN TRANSACTIONS

| | | |
|-------------------------------|-------|-------|
| Borrowed from other libraries | 629 | |
| Loaned to other libraries | 390 | |
| Photocopy requests | 30 | |
| Requests unfilled | 1,152 | |
| Total transactions | | 1,152 |

PROGRAMS

| | | |
|---------------------------------|--------|--|
| Adult programs | 34 | |
| Adult programs attendance | 829 | |
| Young adult programs | 6 | |
| Young adult programs attendance | 50 | |
| Children's programs | 462 | |
| Children's programs attendance | 14,795 | |

REFERENCE SERVICE

| | | |
|--|-------|-------|
| Questions fully answered | 7,660 | |
| Questions partially answered | 763 | |
| Not answered or material not immediately available | 600 | |
| Total transactions | | 9,023 |

COLLECTION ON DECEMBER 31, 1995 64,375

BORROWERS ON DECEMBER 31, 1995 8,350

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for help with basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status which allows them to do so.

Many area agencies and civic organizations helped keep Exeter's budget at a relatively low amount. The area food pantries and the SHARE program assisted several people, along with the many Christmas and Thanksgiving food baskets and hot meals provided at the holidays. Area churches helped with heating expenses, gasoline expenses and clothing. The Exeter Chamber of Commerce contributed to the warm clothing drive and the Exeter Lions Club assisted residents with the eyeglass program.

Exeter residents received assistance with fuel bills from the Fuel Assistance program administered by Rockingham Community Action Program. Some also received emergency assistance under FEMA monies that were available through their program. Exeter Housing Authority provided subsidized rent to many residents. Many low-cost nutritional meals were provided at the Community Center and at home under the Meals on Wheels program.

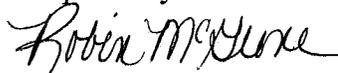
The Town of Exeter assisted 116 families in 1994 and 92 families in 1995. The following is a breakdown of those expenditures:

| | <u>1994</u> | <u>1995</u> |
|-----------|-------------|-------------|
| Food | \$ 3,123.34 | \$ 2,019.86 |
| Rent | 13,563.45 | 16,537.92 |
| Utilities | 6,969.03 | 6,604.54 |
| Medical | 1,523.10 | 1,432.20 |
| Other | 3,066.30 | 2,500.00 |
| TOTALS | \$28,245.13 | \$29,122.24 |

In addition, the Town of Exeter received \$7,591.78 in reimbursements from former recipients and agencies during 1995. Another way to reimburse the Town for assistance granted is to perform workfare hours. During 1995, 589 1/2 hours were completed in the workfare program.

I would like to thank all the organizations who have assisted those in need. You have shown that Exeter is a wonderful community. I would also like to thank the Board of Selectmen, our Town Manager, fellow department heads and all other town employees for your cooperation and support throughout the year.

Respectfully submitted



Robin McGlone
Welfare Director

EXETER VETERAN'S COUNCIL

Memorial Day 1995 ceremonies were held at Swasey Parkway at 9:00 AM with a prayer being said and a wreath cast upon the water. The parade then proceeded to Gale Park where services were conducted to honor the World War 1 Veterans. Speaker of the Day was Rev. (Capt) Walter Johnson. Wreaths were placed by the American Legion, Post 32, Auxiliary Unit 32, Sons of the American Squadron 32, World War 1, D.A.V. and V.F.W. The parade then proceeded to the Exeter Cemetery where, again, wreaths were placed in honor of our veterans. A short address was given by Veterans' Council President, Bruce M. Coombs.

The Women's Relief Corp put on a program explaining why we gather together to honor our veterans. The Gettysburg Address as recited by a young student from Exeter High School. The Stratham Firing Squad and taps concluded our services at the cemetery. The parade then proceeded to the Exeter Town Office in order to lay the final wreaths. Refreshments were provided at the Town Hall for the children who participated in the parade. The adult participants were invited to Post 32 for refreshments.

Our Veterans' Day began at 11:00 AM with the Fire Department horns sounding precisely at 11:00. Prayer was offered by Sue Williams, Chaplain of the American Legion, Post 32. The Speaker of the Day was Police Chief James Gilmore. Wreaths were then placed in honor of our veterans. The Stratham Firing Squad and taps concluded our services. All were invited to the American Legion Post 32 for refreshments.

As President of the Veterans' Council, I would like to thank everyone who participated in and attended the parade and services.

Let us continue to work together to remember our brothers who served so we may be free.

For God and Country,

Officers:

President - Bruce M. Coombs
Secretary - Judi Fontas
Treasurer - Sue Coombs

Bruce M. Coombs
President

Veteran's Day, 1994



Bob Lentz, whose Eagle Scout project was to organize his troop and some interested adults in the cutting of a trail on the old Jolly Rand Road from Pickpocket Road to the Brentwood Road. The work opened up a nice hiking trail along one of the old road routes in town. Anyone else interested in helping to maintain trails on the Town lands and easements should come to our meetings the second Tuesday of every month in the Nowak Room or contact one of the Commission members.

William Campbell, Chair
Donald Clement, Vice Chair
Thomas Chamberlain, Secretary
John Haslam, Treasurer
Peter Waltz
David Weber
Jodi Pellerin, Alternate



Exeter Girl Scout Troop planting @ Common
for Parks & Recreation Dept.

EXETER CONSERVATION COMMISSION

The Conservation Commission had a very significant year in 1995. Perhaps the most notable event was the stepping aside of Jody Pellerin as Chair of the Commission. Jody has been a positive force for conservation in Exeter and, indeed, in the whole state of New Hampshire for over 20 years. In Exeter, she has been Chair of the Commission for 12 years and, as such, has been a relentless worker for the Town. Perhaps the most significant project was her efforts, along with Peter Dow, in preserving over 375 acres through the LCIP project in 1991. Fortunately, she has not retired, but is serving as an alternate so she can continue to pursue some of her favorite projects and the Commission can still avail itself of the vast knowledge of the Town that she holds.

There were several other important events in the area of Conservation this past year. The naming of the brook just north of Captain's Meadow, Sloan's Brook in honor of Roger Sloan, longtime environmentalist and member of the Conservation Commission. The proclamation by the Selectmen was made at a ceremony in June.

A large and valuable addition to the lands managed by the Commission was the purchase of a conservation easement on 40 acres owned by Nellie and Joseph Swasey. This parcel with its valuable woodlands will now be preserved as open space for future generations to enjoy. Two other very significant additions to the Town lands were the gift of 9.6 acres by William Lee and Barbara Diller, and the gift of 5 acres by Mark Phillips. These two contiguous pieces of land border the Squamscott River at the northeastern corner of the town. These parcels will help insure that the river continues to be a wonderful asset for recreation and for wildlife. The gift of an easement of 2.5 acres of land by the Pine Meadows Condominium Association now provides public access to the Enwright Conservation Lands at the end of Amberwood Drive. And last, but in no means least, was the granting of authority by the Selectmen to the Commission to administer 50 acres of Town-owned lands off Beech Hill Road. This parcel will help in the Commission's goal to provide connected parcels for wildlife and hiking trails in this section of town.

Members of the Commission continued to work to make more of the lands available for public use. Trails were improved in the town forests and a connecting trail now leads from each of the forests to the underpass beneath the new four-laned Route 101. This allows hiking from one forest to the other in safety and opens many hiking opportunities for the people of the Town. Helping to establish trails in the Oakland Town Forest was the construction of a road in conjunction with the logging that took place this year as part of the management plan of the Town Forest. The logging road is now available for recreational uses such as hiking and cross-country skiing.

Another big project was the revival of the Wilfred Moreau Town Nursery, done in conjunction with the Public Works Department. Keith Noyes, Peter Waltz and Peter Dow were instrumental in getting the Nursery cleared and ready for planting this spring. The goal is for the Town to grow its own trees for use by the Commission and Public Works. This cooperative venture will not only be a cost-cutting undertaking, but it will also allow for easy availability of specific types of trees by both parties.

The Commission would like to thank the people who came out on their trail construction and clean-up projects held during the year. Particular thanks go to Mary Jenkins and the group from New Outlook who helped clear and cut a trail in the Oaklands Town Forest. We also would like to note the work done by

TOWN LANDS ADMINISTERED BY THE CONSERVATION COMMISSION

| | Approx Acreage | Year Acquired |
|---|-------------------|------------------|
| Easements | | |
| Captain's Meadow | 27.0 | 1991 |
| Chamberlin | 61.5 | 1991 |
| Exeter Country Club | 55.4 | 1989 |
| Pine Meadows Condominium(Amberwood Drive) | 2.5 | 1995 |
| Swasey Land | 40.0 | 1995 |
| Vaughan-Cusick Land(Newfields Road) | 1.7 | 1991 |
| Total Easements: | 188.1 | acres |
| Lands | | |
| Allen Street Woodland Park— | 9.0 | 1990 |
| Cheney Land(Greenleaf Drive) | 16.5 | 1983 |
| Colcord Pond | 2.8 | 1984 |
| Dudley Land(Brentwood Road) | 12.0 | |
| Eleanor Manix Dawson/Dagastino(Oaklands) | 44.0 | 1984 |
| Enwright Land(Hampton Falls Road) | 30.4 | 1986 |
| Herman Smith Land | 2.9 | |
| Houch/Kazanjian Land(Brentwood Road) | 74.3 | 1987 |
| Henderson-Swasey Town Forest | | |
| Arthur Plouffe Land | 13.0 | |
| Henderson Swasey Land | 188.0 | 1973 |
| Industrial Park Land | 16.0 | 1967 |
| Manix Dawson/Dagostino Land | 20.0 | 1984 |
| Mary Williams Land | 7.0 | |
| Ruth Churchill Land | 3.0 | 1976 |
| Henderson-Swasey Town Forest: 247 acres | | |
| Irvine Conservation Area(Powell's Point) | 13.4 | 1989 |
| Irvine Hayes Marsh | 3.3 | 1989 |
| Juniper Ridge Land | 2.0 | 1991 |
| Lee Property(Beech Hill Road) | 51.0 | 1995 |
| Lee/Diller Land(Swamscott River) | 9.6 | 1995 |
| McDonnell Property | 11.0 | 1991 |
| Molloy Land | 3.0 | 1976 |
| Oakland Town Forest | | |
| Chamberlin Land | 4.0 | 1991 |
| Deene Land(3 parcels) | 162.5 | 1991 |
| Jensen Land | 37.5 | 1991 |
| Stockbridge Land | 5.0 | 1991 |
| Oakland Town Forest: 209 acres | | |
| Page Land | 8.5 | 1978 |
| PEA Land (Oaklands) | 15.0 | |
| PEA Land(Brentwood Road) | 8.0 | 1981 |
| Phillips Land (Squamscott River) | 5.0 | 1995 |
| Richard Parker Land | 3.0 | |
| Rowell Land | 4 | 1992 |
| Shaw Land | 3.0 | 1979 |
| Smith Cove | 46.8 | 1979 |
| Tara Development Company Land(Riverbend Circle) | 5.0 | 1986 |
| Tomilson & Kenick Land | 10.5 | |
| Wilfred Moreau Nursery | 4.6 | 1967 |
| Total lands | 854.6 | acres |
| Total lands and easements | 1042.7 | acres |

SWASEY PARKWAY

The Trustees of the Swasey Parkway would like to express their thanks to the Exeter Public Works and Exeter Parks & Recreation Departments for their continued support with special projects at the Parkway. Their help is greatly appreciated.

This year we had a new company, Duane Staples Landscaping, perform the lawn care and upkeep of the Parkway. There were many changes made to the Parkway that will enable better use by the public and less maintenance costs over the years.

With the continuing Parks & Recreation Department tree program, we have seen about seven new trees planted in the Parkway this year. These trees, along with others set out over the last six years, will provide shade and contribute to clean air for many years to come.

There will be a warrant article at this year's Town Meeting to help restore the sea wall at the Newfields' end of the Parkway. This area was damaged by high water and storms over the last four years. We urge you to support this article which will help to keep the Parkway safe for those who use it on a daily basis throughout the year for walking, biking, in-line skating and other recreational activities.

The Parkway saw five weddings this year, as well as the weekly Farmers' Market, the Parks & Recreation Department's weekly summer concert series, the Exeter Friends of Recreation Chicken & Ribs BBQ fundraiser, Race Unity Day, the American Tour De Sol, Winterfest events, the Christmas Parade's fireworks and other special events year round.

We are glad the public enjoys the Parkway. We just ask that when you do use it, you carry your rubbish out with you when you leave. It's a courteous and helpful gesture that helps us keep the Parkway clean and looking nice. The Trustees also appreciate it when members of the public take a stewardship interest in the Parkway. Their watchful eye and prompt contacting of Trustees when necessary serve us all. Thanks for your conscientiousness.

Respectfully submitted,

Douglas E. Dicey, Trustee & Treasurer
Wayne C. Raymond, Trustee
George Sturgis, Trustee

WATER AND SEWER ADVISORY COMMITTEE

The Water and Sewer Advisory Committee is charged by the Board of Selectmen with overseeing the activities of the Water and Sewer Division of the Department of Public Works and with providing the Board with direction in matters relating to the Town's water and sewer utility. In addition the Committee is responsible for addressing customer complaints and requests for adjustments to water and sewer bills.

As seems to be the case every year, 1995 was a busy one for the Committee. Three major projects were underway in 1995: replacement of the Westside Drive sewer and sewer pump station, repair and painting of two of the Town's water towers, and replacement of the electronic control panels and pumps at the main sewer pump station behind Squamscott View.

The Westside Drive project had been anticipated for a number of years. With serious grade problems, the sanitary sewer system in the subdivision had caused the residents and the Town problems for a decade. With the replacement of the sanitary sewer lines and the elevations corrected, the problems of flow have been resolved. An added benefit to the area was the installation of three new fire hydrants as part of the work. And while the pipes were being replaced, the pump station was also replaced. This work was completed in late winter of the year, with the old pump station building being removed from the middle of the road and a new building and bus shelter constructed on the north side of Westside Drive.

The Town's two oldest water towers were repaired and repainted during 1995. The towers, one on Fuller Lane, the other off the Epping Road, had not been painted in over 20 years. The 1995 project involved repairs to the towers in terms of rust removal and the addition of emergency escape hatches as required by federal mandate and the installation of an altitude valve on the Fuller Lane tank to allow the utility to make maximum use of the capacity of both towers. The new paint jobs should last for at least 20 years.

The main pump station project addresses a problem that has plagued the Town for years. In the spring in particular, and at other times of the year when there is heavy runoff, the main pump station does not have the capacity to pump sewage fast enough down to the sewer lagoons. When this happens, the excess is fed across the river to the lagoon beside the old Powder House. Since this discharge gets no treatment, it is a constant concern to the Town. The replacement of the electronic control panels and the pumps themselves will mean an increase in capacity from the current 3 million to 5 million gallons a day, an increase that will greatly reduce the need for discharges into the Powder House lagoon.

In addition to these three major projects, the Committee also undertook a variety of other activities during the year. Good news was received from the State when it was learned that the Town's application for financial assistance to cover 30% of the cost of the water treatment plant upgrade had been approved. This means an immediate payment of nearly \$400,000 and an additional \$1M over the next 13 years. One of the Committee's immediate tasks is to look at this new revenue and make a recommendation to the Board of Selectmen on its use. It is the Committee's belief that long term replacement of facilities and rate adjustments are the major options for consideration.

The Committee also has undertaken a joint effort with the Exeter Development Commission to look at the extension of water and sewer out the Epping Rd. to promote commercial development; began discussion on how to address the Town's new five year National Pollution Discharge Elimination System Permit that calls for limits on the discharge of copper and ammonia from the sewer treatment plant; acted on 9 requests for adjustment to water and sewer bills; sent recommendations that were subsequently approved by the Board of Selectmen to amend the water and sewer adjustment policy to permit more than one adjustment per meter and to require proof of repairs and studied in detail the advantages and disadvantages for privatizing the utility. In terms of this last effort, the Committee voted not to initiate privatization.

As for 1996 the Committee looks to completing the main pump station upgrade, implementation of a new pump station maintenance program and further efforts toward establishing priorities for capital expenditures. The new year represents a watershed of sorts for the Committee. With the completion of work at the main pump station all major water and sewer facilities in the Town have been upgraded. It is now the Committee's challenge to insure that the system continues to be properly maintained and that the best service possible is provided to all its customers.

Respectfully submitted,

Donald Brabant, Chairman
Joseph Baillargeon
Robert Kelly
Herb Moyer
Victor Baillargeon
Paul Scafidi, Selectmen's Representative



Firefighter Bob Irish during Fire Prevention Week
Exeter Day School - 1995

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire established by RSA 36 to promote coordinated land use and transportation planning at the local and regional level. Operating as a public non-profit agency, the Commission serves in an advisory role and provides a wide array of professional planning assistance to its member communities.

In 1995, the Rockingham Planning Commission provided a variety of both regional and specific local assistance. The direct local assistance provided to Exeter during the year included the following:

1. RPC staff continued to work to resolve outstanding issues which have delayed start-up of the Boston to Portland Amtrak service and to maintain communication between the Town, State and Federal agencies involved; researched grant administration requirements for the use of the station construction funds awarded under the federal CMAQ program.
2. On behalf of the Planning Department, the RPC applied for and received Coastal Program grant funds to conduct a residential buildout analyses of the Town to assess future residential development potential.
3. Assisted Town Manager and Public Works Director to coordinate the annual Household Hazardous Waste collection. Tasks included preparing the grant application for state funds, making arrangements with the licensed hazardous waste hauler and coordinating volunteers.
4. Prepared successful Coastal Program planning/management grant (FY-96) for matching funds to conduct a feasibility study of repairs to the Swasey Park Seawall. Based on the results of this study, prepared a construction grant application for FY 1997 to provide matching funds for making the highest priority repairs.
5. Continued work on the Wellhead Protection Program, including conducting site visits with businesses, completing the groundwater reclassification application, and developing mailing lists of property owners within the wellhead protection area.
6. Assisted preparation of a Transportation Enhancements proposal to the NHDOT to fund construction of new curb-separated sidewalks along segments of Main Street from Main Street School to beyond Lincoln Street.
7. Assisted in the preparation of a request-for-proposal, selection and review of contract for consulting services in creating a spatially accurate base map and revised property tax map. The end product will provide the Town with a state-of-the-art base map to serve as the basis for future revaluations and for the Town's geographic information system (computerized maps).

In addition to assistance provided specifically to Exeter, the Town benefited from the Commission's regional planning activities, including education and training for land use board members, general regional land use and transportation planning and land conservation and resource protection efforts. This year, regional activities benefiting Exeter included completion of the Exeter River Nomination process under the NH Rivers Protection Program; completion of a region wide inventory and map of conservation and protected lands; participation in the planning and start-up of COAST's Route 1, serving Exeter, Stratham and Portsmouth, and assistance to communities in preparing transportation project proposals for inclusion in the State Transportation Improvement Program.

Respectfully submitted,

Cliff Sinnott, Executive Director
Rockingham Planning Commission

EXETER HOUSING AUTHORITY

Programs of the Authority assist 276 low income family, elderly and disabled households to live in quality rental housing for 30% of their adjusted income. The portion of the housing cost not paid by the tenant households themselves is paid by Federal housing assistance programs. These programs are managed locally by voluntary citizen Housing Commissioners appointed by the Board of Selectmen to serve five year terms.

Housing Assistance Payments: The majority of low income households served by the Authority lease apartments from private landlords in the Exeter area, and the Authority assists by paying the amount of their rent and utilities that exceeds 30% of their adjusted income. The Authority paid a total of \$702,980 to landlords during fiscal year 1995 to assist tenants of 169 rental units. The average monthly lease rent was \$521 and the average assistance payment paid by the Authority on behalf of the tenant was \$358. On the average, 40 families with children were assisted in two, three and four bedroom apartments, while 124 elderly or disabled individuals or couples were assisted in efficiency, one or two bedroom apartments. Roughly three new tenants a month were leased up, and the waiting list at the end of the year stood at 234 applicants. Prospective landlords or applicants are encouraged to call the Authority office for more information on current availability of rental assistance. All eligible applicants are ranked on the waiting list, according to federal or local priorities. The list is, at times, closed to new applications because of the number of applications that have been accepted.

Public Housing: The Authority owns and maintains a total of 107 units in four locations in Exeter, and leases these units to eligible applicants. The largest complex is downtown at 277 Water Street, leasing 85 one or two bedroom units to elderly and disabled individuals or couples. There are an additional 22 units serving the needs of families with children, located at Linden Fields, Portsmouth Avenue and Auburn Street. One hundred eighty-six eligible applicants are currently ranked on a waiting list. A total of 10 new tenants were leased up at 277 Water Street in 1995 and 5 new family tenants at the family housing sites. The average cost to operate and maintain a public housing unit in Exeter during fiscal year 1995 was \$254 a month, and the average rent (without utilities) paid by the tenant was \$194 a month. Over the past ten years, the tenant rent payments financed 87% of the operating budget for these units and federal program contribution financed only 8%. These properties made payment in lieu of taxes to the Town of Exeter amounting \$17,610 in 1995. The Board of Commissioners is currently overseeing the competitive procurement of physical improvements to these units, totalling approximately \$250,000.

Respectfully submitted,

James A. Plourde, Chairman
Vernon Sherman, V-Chairman
Tim Stanley, Commissioner

Mercedes Voorhees, Commissioner
Norman Morrissette, Commissioner
Robert G. Stauffer, Executive Director

EXETER DEVELOPMENT COMMISSION

The Exeter Development Commission (EDC) in 1995 began to fulfill several of its much discussed objectives. The EDC agreed to fund half the cost of a water supply study for the Epping Road area to document what improvements are needed to support expanded commercial and industrial development. The results of the study have been used to recommend a bond authorization amount to extend water and sewer utilities to Garrison Lane along Epping Road. The 1996 warrant article proposed delegates the authority to the Board of Selectmen to issue the bonds when a private development which needs the expanded utilities will generate enough municipal revenue to cover the bond costs. The source of the revenue may be a combination of property taxes, off-site improvement contributions, and current use penalties.

Along with the conditional bond authorization, the EDC is actively working on a proposed layout of a widened and extended Garrison Lane to Epping Road. Another 1996 proposed warrant article will authorize the discontinuance of Southside Road once a new layout is adopted for Garrison Lane. The new layout is important in order to create an adequate right-of-way for access to the approximately 380 acres of commercial and light industrial land.

The EDC intends to work with the Exeter Planning Board in the review of the Phase III Epping Road Corridor Study. We all need to be aware of the coming land use changes and opportunities that the reconstruction of Rte. 101 will bring to Exeter especially along Epping Road. If we prepare for the changes, we will have a chance to help shape the character of Exeter for decades to come.

The Exeter Development Commission would like to remind all residents of Exeter that they can play a part in maintaining a healthy, growing local business community, by communicating with the EDC about business concerns. Helping Exeter maintain and grow strong businesses brings direct benefits to every citizen and to our community as a whole. Public support and participation is key to enabling the Exeter Development Commission to fulfill its mission.

Respectfully submitted,

THE EXETER DEVELOPMENT COMMISSION

Warren Henderson, President
Michael Dawley
Joseph Fellows
Bruce Keough
Mathew Therrien, Vice-President
Brian Lortie, Treasurer

John Flynn
Tracey McGrail
George Olson
Kathy Gilmore
Wendy Stanley Jones
Sam Daniell

VITAL STATISTICS

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Name of Groom and Bride | Residence | Date | Name of Groom and Bride | Residence |
|-----------------|--|-------------------------|-------------|--|---------------------------|
| JANUARY | | | | | |
| 6 | Karl R. Winchenbach Sherrrie L. Taylor | Exeter Newmarket, NH | 13 | Bruce J. Langlois Margarita Beltran | Exeter Exeter |
| 6 | Linwood R. Grant Marianne L. Macduff | Exeter Exeter | 13 | Ralph F. Pynn III Wanda J. Matick | Exeter Exeter |
| 21 | David M. Henry Cheryl L. Derby | Exeter Exeter | 14 | David W. Reeves Diana L. Dubois | Exeter Exeter |
| FEBRUARY | | | 16 | Richard S. Weddell Sandra E. Caron | Exeter Exeter |
| 4 | Michael D. Hewitt Stephanie A. Cook | Northwood, NH Exeter | 19 | Timothy A. Bickford Lisa A. Reynolds | Exeter Exeter |
| MARCH | | | 20 | Peter L. Hess Cheryl L. Klenme | Exeter Charlestown, MA |
| 4 | Ronald D. Lamar Tammie L. Beers | Exeter Exeter | 20 | Keith E. Metcalfe Coral O. Stephens | Exeter Exeter |
| 6 | Lawrence J. Franklin Valerie M. Spinale | Exeter Exeter | 20 | Paul J. Ryan Debra J. Hirtle | Exeter Stratham, NH |
| 11 | Jonathan C. Booth Jennifer A. Deak | Exeter Exeter | 27 | Michael P. Chatigny Tracey L. Bentley | Exeter Exeter |
| 18 | Jim C. Haddock Yvette M. Borchardt | Exeter Exeter | 27 | John J. Dupre Donna M. Cokely | Exeter Marlborough, MA |
| APRIL | | | 27 | Scott A. Wentworth Debra L. Parsons | Exeter York, ME |
| 1 | Jason M. Pond Bonnie E. Dumont | Stratham, NH Exeter | JUNE | | |
| 8 | Gary E. Sundstrom, Jr. Leaf D. Christiansen | Exeter Exeter | 3 | Corey J. Codling Christel J. Bumpus | Exeter Exeter |
| 24 | Christopher M. Coombs Holly A. Spoerl | Exeter Exeter | 3 | Andrew D. Conti Rebecca L. Taylor | Exeter Exeter |
| MAY | | | 3 | David G. Pollard Kelly M. Arundel | Hampton, NH Exeter |
| 13 | Wallace L. Beach, Jr. Judith L. Paul | Exeter Exeter | | | |

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Name of Groom and Bride | Residence | Date | Name of Groom and Bride | Residence |
|-------------|---|-------------------------|------------------|--|--------------------------|
| 3 | Jason R. Wheeler Julie A. Sedgwick | Exeter Bedford, NH | 14 | Kenneth J. Comeiro, Jr. Erika L. Ferreira | Woburn, MA Exeter |
| 9 | David J. Bertolami Tammi L. James | Exeter Exeter | AUGUST | | |
| 10 | Scott M. Bruce Linda J. Swanson | Exeter Exeter | 4 | Adam R. Nesbitt Andrea M. Basler | Exeter Kingston, NH |
| 17 | Christopher R. Bergeron Rosemary E. Murphy | Exeter Exeter | 5 | John R. Morley Kathleen J. Wright | Exeter Exeter |
| 24 | David L. Reynolds, Jr. Jennifer R. Roberts | Exeter Exeter | 9 | Kevin P. Kane Jean M. Beland | Exeter Tyngsboro, MA |
| 25 | Robert K. Jackson, Jr. Kathleen Ellison | Exeter Hampton, NH | 12 | Joshua D. S. Locke Theresa M. Benedetti | Exeter Nottingham, NH |
| 28 | Michael A. Nowicki Gina M. Sticco | Exeter Exeter | 12 | Jefferson M. Wright Polly A. Osgood | Exeter Exeter |
| JULY | | | 19 | John J.D'Eon Robin L. Zarnowski | Exeter Exeter |
| 1 | William K. Remick, Jr. Penny L. McNama | Hampton, NH Exeter | 19 | Brett M. Abel Holly M. Carmichael | Exeter Exeter |
| 1 | Erik G. Frechette Kathleen L. Hinds | Milton, FL Exeter | 20 | William S. Tshabalala Marian R. Lemire | Exeter Exeter |
| 1 | Eugene R. Fitzgerald, Jr. Melissa L. Davis | Exeter Exeter | 26 | David J. LeBlanc Christine L. MacLeod | Newmarket, NH Exeter |
| 1 | Craig D. Buxton Patricia M. Johannett | Exeter Exeter | 26 | Robert A. Smith, Jr. Donna L. Visconte | Exeter Exeter |
| 3 | Brendan A. Dubois Mona M. Pinette | Exeter Hudson, NH | SEPTEMBER | | |
| 8 | Ronald G. Mills, II Kelly E. Lees | Hampstead, NH Exeter | 2 | Alan D. Strom Julie S. Paiement | Exeter Exeter |
| 8 | Thomas E. Froning Jennifer L. Eldon | Kingston, NH Exeter | 5 | Jeffrey D. Wells Jennifer L. Evans | Greenville, TX Exeter |
| | | | 9 | David R. Johnson Michelle A. Lavigne | Exeter Hampton, NH |

MARRIAGES OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1995

| Date | Name of Groom and Bride | Residence | Date | Name of Groom and Bride | Residence |
|----------------|--|-------------------------|------|--|-----------------------------|
| 10 | Christopher B. Hoag Rebecca West | Rye, NH Exeter | 6 | Dana M. Cummings Sarah K. Panagoulis | Exeter Hampton Falls, NH |
| 16 | Hans C.F. Wriedt Frances L. Harris | Exeter Exeter | 7 | Kevin V. Boucher Nancy E. Carlson | Exeter Exeter |
| 16 | Michael D. Burditt Rachelann Spolsino | Exeter Exeter | 7 | Jon C. Frye Amy L. Salyards | Exeter Kensington, NH |
| 16 | Paul M. Gallant Lynn M. Felici | Exeter Exeter | 7 | Jason A. Trefethen Patricia E. Cummings | Exeter Exeter |
| 16 | Philip H. S. Putney, Jr. Karla M. Zito | Exeter Hampton, NH | 14 | Jeffrey M. Mumford Keri L. Galuska | Exeter Newmarket, NH |
| 23 | Mark A. Cavalier Beth A. Allsopp | E. Granby, CT Exeter | 15 | Henry J. Turcotte Lida L. Fernald | Exeter Exeter |
| 23 | Bruce R. Cilley, Jr. Jennifer L. Graves | Exeter Exeter | 15 | Jonathan A. Verville Julia T. Hunt | Exeter Exeter |
| 23 | Eric P. Savitts Danielle P. Labonte | Strafford, NH Exeter | 17 | Paul G. Gigliello Maryann Meyer | Exeter Exeter |
| 30 | John J. Palazzo Joanna L. Gaudreau | Nashua, NH Exeter | 20 | Marc A. Rowe Erin E. Keough | Exeter Exeter |
| 30 | Dennis A. Schmitt Sheri A. Booker | Exeter Exeter | 21 | David R. Pendell, Jr. Teresa R. Koch | Exeter Exeter |
| 30 | David S. April Ann M. Dixon | Exeter Newfields, NH | 21 | Christopher R. Petitti Amy L. Araszkiwicz | Exeter Exeter |
| 30 | Charles R. Shvanda Dianne M. Wardle | Exeter Exeter | 22 | Richard J. Boudreau Renee A. Aud | Exeter Exeter |
| OCTOBER | | | | | |
| 4 | Robert H. Turner Hazelgene Gray | Exeter Exeter | 28 | Jeffrey K. Beall Sherri L. Wilder | Exeter Portsmouth, NH |
| 8 | Timothy G. Guffey Sandra M. Foster | Exeter Raymond, NH | 29 | A. Eric Buterbaugh Fotini Vasiliadis | Newmarket, NH Exeter |

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Name of Groom and Bride | Residence | Date | Name of Groom and Bride | Residence |
|-----------------|--|---------------------------|------|-------------------------|-----------|
| NOVEMBER | | | | | |
| 4 | Walford I. Edwards, Jr. Kim M. Snook | Bronx, NY Exeter | | | |
| 4 | Andrew P. Roy Lisa M. Vekos | Exeter Haverhill, MA | | | |
| 5 | Peter Shields III Pamela J. Penfield | Exeter Exeter | | | |
| 11 | Thomas J. Dube Aline M. Bosworth | Exeter Exeter | | | |
| 11 | Neal R. Dwellley Cathleen M. Roy | Exeter Exeter | | | |
| 11 | Timothy P. McCann Michelle White | Wilmingtion, MA Exeter | | | |
| 26 | Christopher N. Janvrin Julie A. Schrier | Exeter Exeter | | | |
| DECEMBER | | | | | |
| 2 | Kevin F. Freeman Cynthia E. Tremblay | Exeter Exeter | | | |
| 3 | Thomas W. Hawthorne Tracey A. Hanley | Exeter Exeter | | | |
| 23 | Michael L. Brand, Jr. Tracy M. Kranz | Exeter Amesbury, MA | | | |
| 30 | Derrick L. Gore Gloria M. Hibbard | E. Falmouth, MA Exeter | | | |
| 31 | Michael J. Price Julie A. Ritterbach | Portsmouth, NH Exeter | | | |
| | ----- | | | | |

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

LINDA M. HARTSON, TOWN CLERK

BIRTHS of residents in the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name of Child | Sex | Name of Father | Name of Mother (Maiden) |
|-----------------|------------|-----------------------|-----|-----------------------|--------------------------|
| JANUARY | | | | | |
| 2 | Exeter | Emily E. Norris | F | Erick A. Norris | Michele L. Adams |
| 3 | Exeter | John R.J. Dumond | M | Robert M. Dumond, Jr. | Laurie Ann Frydryk |
| 4 | Exeter | Erin C. Peirson | F | Neil C. Peirson III | Deborah L. Keating |
| 4 | Exeter | Nicholas T. Miller | M | Francis Miller | Nancy S. Lemieux |
| 5 | Exeter | Jack A. Pasi | M | Anthony Pasi | Jane G. Fowler |
| 10 | Exeter | Kristin A. Burke | F | Michael J. Burke | Denise C. Pilon |
| 10 | Exeter | Tabitha R. Hickmott | F | William T. Hickmott | Deborah J. Leonard |
| 13 | Exeter | Austin J. Forcier | M | Stephen Forcier | Lori A. Loopley |
| 20 | Portsmouth | George W. Henkel | M | Robert W. Henkel | Polly H. Herrick |
| 20 | Portsmouth | Nathan S. Lord | M | Stephen E. Lord | Evelyn A. Simpson |
| 20 | Exeter | Ashley M. Brindamour | F | Mark L. Brindamour | Justine M. Lake |
| 22 | Exeter | Felecia L. Marcotte | F | Randy J. Marcotte | Dorothy M. Adams |
| FEBRUARY | | | | | |
| 3 | Portsmouth | Jennifer E. Grooms | F | John W. Grooms | Cindy S. LaFarga |
| 10 | Exeter | Jesse R. Jones | M | Michael J. Jones | Ronda L. MacLeod |
| 13 | Exeter | Jared J. St.Onge | M | Jeffrey E. St.Onge | Colleen J. Laman |
| 14 | Exeter | Shelby M. Binette | F | Donald T. Binette | Kelly A. Pickering |
| 15 | Exeter | Benjamin H. Clouthier | M | Peter M. Clouthier | Sandra S. Mulcahy |
| 17 | Exeter | Patrick J. M. Toomey | M | John P. Toomey | Teresa M. Mobilio |
| 18 | Exeter | Alisha M. Levasseur | F | Joseph P. Levasseur | Tammy R. Spurling |
| 18 | Exeter | Michael B. Girard | M | James F. Girard | Stephanie Kay |
| 23 | Exeter | Rachel T. Platt | F | Tracy S. Platt | Diane Hichborn |
| 23 | Exeter | Ramie R. Abounaja | M | Rabih M. Abounaja | Roula M. Assadi |
| 24 | Exeter | Taylor A. Goudreau | F | Todd A. Goudreau | Bonnie L. Amazeen |
| 24 | Exeter | Jaclyn M. Driscoll | F | Jayson J. Driscoll | Karen M. Madej |
| MARCH | | | | | |
| 3 | Exeter | McKayla Rae A. Hankin | F | Jeremy J. Hankin | Kim E. Adams |
| 10 | Rochester | Hannah G. Kenney | F | Russell W. Kenney III | Sharon L. Poliquin |
| 13 | Exeter | Ellen L. Garnett | F | John T. Garnett IV | Jaye E. Jennings |
| 19 | Exeter | Brooke K. Goddard | F | Jeffrey Goddard | Sydney M. Brown |
| 29 | Exeter | Alicia R. Cormier | F | Joseph S. Cormier | Joetta L. Lamprey |
| 30 | Exeter | Monica J. Pouliot | F | Michael L. Pouliot | Karen Rita Deneumoustier |
| 31 | Portsmouth | Colby S. Swane | M | Steve R. Swane | Anne Marie Duhamel |

BIRTHS of residents in the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name of Child | Sex | Name of Father | Name of Mother (Maiden) |
|--------------|------------|-------------------------|-----|-----------------------|-------------------------|
| APRIL | | | | | |
| 4 | Exeter | Daniela E. Deu | F | Xavier Deu | Elizabeth A. Smith |
| 5 | Exeter | Whitney C. Belton | F | Kevin R. Belton | Karen E. McKay |
| 7 | Exeter | Daniel W. Neish | M | David R. Neish | Monica N. Hauser |
| 15 | Exeter | Mary E. C. Marston | F | Lester G. Marston | Myra L. Hersom |
| 19 | Exeter | Stephen J. Merrill | M | Donald R. Merrill | Lisa M. Durant |
| 20 | Exeter | Jay A. Inzenga | M | Andrew Inzenga | Susan R. Paxman |
| 21 | Exeter | Maxxwel J. Cochrane | M | Bruce E. Cochrane | Marianne E. Shannon |
| 23 | Exeter | Isaac S. Schultz | M | Peter P. Schultz | Mary J. Watt |
| 24 | Exeter | Merial J. Wiles-Haffner | F | Allan J. Haffner | Meredith L. Wiles |
| 28 | Portsmouth | Jacqueline F. Klatt | F | Steven L. Klatt | Susan Cathrine Spiech |
| MAY | | | | | |
| 5 | Exeter | Teresa D. Farley | F | David J. Farley | Mary Ruth LaPointe |
| 13 | Exeter | Ethan T. Joyce | M | Bruce A. Joyce | Beverly A. Combra |
| 24 | Exeter | Jack Alphonse Perreault | M | Donald J. Perreault | Hope M. Arthur |
| 28 | Exeter | Alexander R. Frizzell | M | Douglas M. Frizzell | Jendiss L. Fellner |
| JUNE | | | | | |
| 1 | Exeter | Sophia F. Cook | F | Allen W. Cook | Lucie V. Haggerty |
| 1 | Exeter | Joseph W. Cook | M | Allen W. Cook | Lucie V. Haggerty |
| 2 | Exeter | Caitlin Lee-Ann Kapinos | F | Brian J. Kapinos | Trina L. Barnes |
| 2 | Exeter | Alexandria R. Breen | F | Jeffrey A. Breen | Brenda L. Collins |
| 5 | Exeter | Kymerly M. C. Hoyt | F | Brian D. Hoyt | Lydia H. Evans |
| 5 | Portsmouth | Dustyn A. Wilkins | M | Mark E. Wilkins | Tracy R. Lassallete |
| 7 | Portsmouth | Christopher O. Skinner | M | Mark M. Skinner | Wendy Miller |
| 8 | Exeter | Nicholas D. St. Angelo | M | Gregory St. Angelo | Molly K. Doyle |
| 11 | Portsmouth | Cameron A. Lunardo | M | Frank P. Lunardo | Laura N. Platt |
| 12 | Exeter | Molly K. Cavanaugh | F | Leo P. Cavanaugh, Jr. | Maura M. Hand |
| 13 | Exeter | David W. Reeves, Jr. | M | David W. Reeves | Diana L. Dubois |
| 21 | Exeter | Bailey E. Johnston | F | George R. Johnston | Tamela J. Sanborn |
| JULY | | | | | |
| 1 | Exeter | Isabelle K. Brock | F | Robert D. Brock | Monique M.A. LaRouche |
| 9 | Exeter | Lucas W. M. Burley | M | Scott J. Burley | Leigh A. Harrell |
| 10 | Exeter | Gregory A. Shirazi, Jr. | M | Gregory A. Shirazi | Erlene R. Hamm |
| 17 | Exeter | Kate G. Goad | F | Scott B. Goad | Roberta C. Gilman |

BIRTHS OF RESIDENTS IN THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1995

| Date | Place | Name of Child | Sex | Name of Father | Name of Mother (Maiden) |
|------------------|------------|-----------------------|-----|-------------------------|-------------------------|
| 20 | Exeter | Jacob Brody Willett | M | Gregg Allen Willett | Vicki Jean Meader |
| 27 | Exeter | Stephan T. Orovich | M | Nicholas N. Orovich | Jeremy N. Townsend |
| AUGUST | | | | | |
| 1 | Exeter | Jacob A. W. Bumpus | M | Alan M. Bumpus | Nancy F. Hodge |
| 4 | Exeter | Jennifer R. Kelley | F | James R. Kelley | Robin L. Knight |
| 6 | Exeter | Tiffani J. Pond | F | Larry G. Pond | Lorna E. Luya |
| 9 | Exeter | Kristen L. Blatchford | F | Robert A. Blatchford | Susan L. Sullivan |
| 10 | Exeter | Morgan F. James | F | Stephen James | Ann Mary Darcy |
| 17 | Exeter | Jennifer C. Schmidt | F | Peter B. Schmidt | Patricia A. Teichman |
| 20 | Exeter | Caroline A. Martel | F | Robert G. Martel | Martha J. Brouillette |
| 22 | Exeter | Emma M. Carleton | F | Wade M. Carleton | Barbara J. Thibodeau |
| 24 | Portsmouth | Max K. Radermacher | M | Klaus J. Radermacher | Lisa M. Therrien |
| 27 | Exeter | Eli J. Claflin | M | Russell E. Claflin | Cheryl D. Rumpf |
| 27 | Exeter | Sean S. Alkire | M | Stephen W. Alkire | Stephanie D. Dalton |
| 31 | Exeter | Galen P.N. Antolino | M | Thomas J. Antolino | Mary L. Norris |
| SEPTEMBER | | | | | |
| 6 | Exeter | Laura L. Young | F | James S. Young | Lee S. Dillenbeck |
| 14 | Exeter | Kyle J. Harrison | M | Todd M. Harrison | Robin B. McKenney |
| 14 | Exeter | Sarah R. Leonard | F | Walter H. Leonard, Jr. | Elizabeth H. Carey |
| 20 | New London | Hunter P. Atherholt | M | Tyson W. Atherholt | Suzanne J. Revell |
| 30 | Exeter | Katelyn M. Hanson | F | Scott P. Hanson | Marie E. Manix |
| OCTOBER | | | | | |
| 2 | Portsmouth | Jacob M. Digiovanni | M | Michael J. Digiovanni | Katherine M. Addie |
| 5 | Exeter | Joshua R. Haile | M | Robert M. Haile, Jr. | Luanne K. Loranger |
| 7 | Exeter | Adam C. Kukesh | M | Tracy B. Kukesh | Teresa M. Gondek |
| 7 | Exeter | Gabrielle R. Andolina | F | Donald C. Andolina, Jr. | Ellen M. Cecchini |
| 21 | Exeter | Heather A. Fischer | F | Eric P. Fischer | Karen A. Doyle |
| 30 | Exeter | Michaela M. Wood | F | Philip S. Wood | Jill S. Black |
| 31 | Exeter | Anya R. Dion | F | Stephen J. Dion | Jami R. Howie |
| NOVEMBER | | | | | |
| 13 | Exeter | Karolina E. Gilmore | F | Leonard S. Gilmore | Barbara C. Berthiaume |
| 18 | Exeter | Kristen T. Reid | F | Douglas C. Reid | Kim A Deneumoustier |
| 18 | Exeter | Conor R. Pratt | M | Richard S. Pratt | Kathleen A. Byrne |

BIRTHS of residents in the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name of Child | Sex | Name of Father | Name of Mother (Maiden) |
|-----------------|------------|-----------------------|-----|-----------------------|-------------------------|
| 24 | Exeter | Alexandra C. Dube | F | Marc A. Dube | Mary Ellen Batt |
| 25 | Exeter | Sara M. Kapinos | F | Ronald J. Kapinos | Marina D. Martinez |
| DECEMBER | | | | | |
| 5 | Exeter | Nicole M. Daniels | F | David C. Daniels | Lisa D. Lapre |
| 10 | Portsmouth | Sarah E. Kolozsvary | F | Andrew A. Kolozsvary | Alison A. Rice |
| 10 | Portsmouth | Heather C. MacDougall | F | Daniel P. MacDougall | Kathleen S. Powell |
| 15 | Portsmouth | Jared E. Tonko | M | Jeffrey M. Tonko | Kelli M. Heitstuman |
| 15 | Exeter | Kyle P. Salucco | M | Mark D. Salucco | Joyce A. Morris |
| 17 | Exeter | Stephen C. Coombs | M | Christopher M. Coombs | Holly A. Spoerl |
| 19 | Exeter | Heath E. Rohr | M | Douglass E. Rohr | Cathy A. Geisser |
| 22 | Exeter | Kelsey H. Emery | F | Gilbert C. Emery, Jr. | Karen J. McCarthy |
| 25 | Portsmouth | Ryan W. Freeman | M | Kevin F. Freeman | Cindy E. Head |
| 30 | Exeter | Todd A. Boutillier | M | Mark H. Boutillier | Joy A. Johnson |

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

LINDA M. HARTSON, TOWN CLERK

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name | Name of Father | Name of Mother |
|-----------------|---------------|---------------------------|---------------------|-------------------|
| JANUARY | | | | |
| 6 | Exeter | Marion B. Mattoon | John W. Berry | Emma Locke |
| 7 | Exeter | Gordon J. Hathaway | Bernard J. Hathaway | Mae J. Smith |
| 11 | Exeter | Eva Belle Sullivan | Frank E. Batchelder | Mary A. Flatley |
| 12 | Exeter | Irma Robinson | H. Palmer French | Anna Hanscom |
| 17 | Exeter | Mary A. Morang | Daniel Arnold | Esther Gallant |
| 17 | Exeter | Ladrea D. Nowak | Charles Kenick | Helen Brun |
| 18 | Exeter | John W. Whipple | Fred S. Whipple | Agnes Miller |
| 20 | Exeter | Thomas J. Keefe | James A. Keefe | Annie Doherty |
| 21 | Exeter | Mary J. Hall | Ernest E. King | Edith Feather |
| 27 | Exeter | Josephine M. White | Martin Swiezynski | Josephine Mazurka |
| 27 | Exeter | Ruth A. Hadley | Milton Lukens | Elizabeth Schmidt |
| 29 | Exeter | Mabel D. Taylor | Charles W. Spencer | Nellie Crockett |
| FEBRUARY | | | | |
| 3 | Dover, NH | Faith C. Terry | Guy Colquhoun | Eva McClure |
| 14 | Exeter | Charles M. Knight | William Knight | Ada Holt |
| 18 | Exeter | Irene D. Bennett | Charles Smith | Esther Steele |
| 19 | Exeter | Joseph W. Allen | Joseph W. Allen | Ruth Tomlinson |
| 26 | Exeter | Dorothy A. Godet | Leroy Ellis | Mamie Chrigstrom |
| 26 | Exeter | Olive G. Ferguson | Archer L. Grover | Florence Abbott |
| 26 | Exeter | Helen G. McCoy | William J. McCoy | Esther A. McLean |
| MARCH | | | | |
| 3 | Exeter | Rebecca Bruce | John R. Stevenson | Mary J. Hammond |
| 5 | Exeter | Marion E. Dudley | William D. Gilmore | Nellie A. Yeaton |
| 5 | Exeter | Melvin E. Downing | Harry Downing | Mabel Amidon |
| 6 | Exeter | Edgar L. Locke | - - - Locke | Lillian - - |
| 8 | Exeter | Theresa M. LaPierre | George A. Ward | Juliette Paris |
| 10 | Brentwood, NH | George A. Dodge | Leonard Dodge | Ethel P. Fitch |
| 11 | Exeter | Pauline S. R. Conklin | Daniel J. Scully | Mary V. Burnham |
| 14 | Exeter | George H. Belanger | George E. Belanger | Cecile Alain |
| 15 | Exeter | Louise W. Benjamin | Charles E. Winter | Grace E. Quimby |
| 16 | Haverhill, MA | Hubert A. Gallant | Hubert J. Gallant | Elizabeth Keane |
| 17 | Exeter | Marguerite A. Hammerstrom | John Nelson | Amy Davis |
| 19 | Exeter | Ronald J. Sirois | Marcel Sirois | Virginia Chenard |
| 24 | Exeter | Arlene A. Stewart | Martin Ahear | Lydia Gamache |
| 26 | Exeter | Ella C. Mangan | George Chakurda | Katherine Galayda |

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name | Name of Father | Name of Mother |
|--------------|----------------|-------------------------|-------------------------|-----------------------|
| 29 | Exeter | Alice M. Dube | Joseph Bouchard | Rose Currier |
| 31 | Exeter | Gladys Torrey | Elmer Torrey | Frances Bean |
| 31 | Exeter | Howard G. Ritter | Corbin Ritter | Vivian Zolman |
| 31 | Exeter | Lempi J. Corrigan | Jonas Karhu | Hilma R. Rihela |
| 31 | Exeter | Joseph J. Lambrecht | Casper Lambrecht | Monica Burkhardt |
| APRIL | | | | |
| 1 | Exeter | Joyce M. Adams | Vincent J. Lilla | Prudence A. Pomarico |
| 2 | Exeter | Joseph E. Gallant | Octave Gallant | Josephine Peters |
| 2 | Brentwood, NH | Marie J. Boisvert | Joseph Roberge | Virginia LaBranche |
| 3 | Brentwood, NH | Margaret M. MacLennan | Luke McDermott | Mary Heffernan |
| 9 | Exeter | Winston Lothrop | William Lothrop | Bertha Davis |
| 11 | Exeter | Phyllis J. Bayley | Walter J. DeLisle | Bernice L. Smart |
| 11 | Brentwood, NH | Bernice A. Rusine | Simon Kopka | Anna Grunvelt |
| 22 | Exeter | Wilhemena F. Smith | William P. Dutra | Catherine Beausang |
| 27 | Exeter | William N. Bates, Jr. | William N. Bates | Edith N. Richardson |
| 30 | Exeter | Barbara J. Augusta | Martin Birchall | Ethel Wright |
| MAY | | | | |
| 2 | Portsmouth, NH | Edna E. Schiedewitz | Herbert W. Elliott | Lora M. Hartford |
| 6 | Exeter | Phyllis L. Jordan | Harry Mencis | Florence Olson |
| 7 | Exeter | Clayton F. Miller | Wallace Miller | Helena Blodgett |
| 9 | Exeter | Edith M. Boudrow | William Smith | Alice Trahey |
| 13 | Exeter | Kenneth F. Brown | James Brown | Bridget Margery |
| 13 | Exeter | Charlotte V. O'Connor | Andreas Vogel | Eva Krausse |
| 15 | Lebanon, NH | Gary A. J. Gaudet | John C. Gaudet | Dorothy B. Barthelamy |
| 18 | Exeter | Evelyn F. Hanson | Harry W. Stevenson | Grace F. Oakes |
| 18 | Exeter | George W. Cottrell, Jr. | George W. Cottrell, Sr. | Florence Chamberlain |
| 20 | Exeter | Florence E. Marsh | George E. Ellis | Annie M. Hartford |
| 28 | Exeter | Robert J. Bruno | Anthony J. Bruno | Louise Paiva |
| 29 | Exeter | Jean W. Moore | Herbert W. Wells, Sr. | Louise Williams |
| 30 | Exeter | Erma M. Kimball | George Kimball | Emma Hilliard |
| 31 | Exeter | Gladys M. Chevalier | Hervey W. Hobbs | Amy L. Morse |
| JUNE | | | | |
| 2 | Exeter | Lorraine L. Wright | Henry M. Wright | Lottie Landon |
| 4 | Exeter | Arthur G. Bell | Arthur G. Bell | Frances Gray |
| 6 | Exeter | Rosalynnd Kaplan | Solomon Davis | Lena Potashinsky |
| 7 | Exeter | Alvina B. Pinette | Francis Fenoff | Elise Annell |

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name | Name of Father | Name of Mother |
|---------------|----------------|-------------------------|-------------------------|------------------------|
| 9 | Exeter | Arthur J. Call, III | Arthur Call | Ella Blaney |
| 11 | Exeter | Agnes R. Rochefort | Peter Ivers | Bridget Gleason |
| 11 | Exeter | Lillian M. Buzzell | William F. Tucker | Nellie Simes |
| 11 | Exeter | Mario A. Lopardo | Michael Lopardo | Fiorina Pellegrino |
| 16 | Exeter | Robert C. Magee | Edgar A. Magee | Carrie Nicholson |
| 27 | Brentwood, NH | Ottilia M. Boynton | John Matson | Gertrude Friberg |
| 28 | Brentwood, NH | Anna Carnavos | George Papagiorgiou | Penelope Papadenetriou |
| 29 | Exeter | Edmund V. Anderson, Jr. | Edmund V. Anderson, Sr. | Madeline Wright |
| JULY | | | | |
| 4 | Exeter | Harold H. Horrocks | William Horrocks | Ruth M. Hart |
| 9 | Exeter | William L. Waleryszak | Antony Waleryszak | Katie Nowak |
| 9 | Exeter | James J. Connors | William P. Connors | Margaret McCormack |
| 12 | Brentwood, NH | Marion E. Michaelis | Edmund White | Mary Colutier |
| 17 | Brentwood, NH | Charles C. Brygider | Alex Brygider | Mary Zahenski |
| 19 | Exeter | Gloria J. Desjardins | William J. Toussaint | Emma L. Crapeault |
| 25 | Exeter | Howard R. Gerendash | Joseph Gerendash | Mary Dzama |
| 28 | Exeter | Bruce W. Pollock | Archie Pollock | Maude Horne |
| 27 | Exeter | Viola J. Benz | William Jordan | Lucy Read |
| 29 | Exeter | Katharine M. Durrell | Hugh K. Moore | Mary Tebbetts |
| 31 | Exeter | Mildred R. Sanborn | John H. Robinson | Mary I. Sherburn |
| AUGUST | | | | |
| 2 | Exeter | Kathleen V. Caron | Leo Fredericks | Grace Quinn |
| 3 | Exeter | Raoul E. Descoteaux | Raoul N. Descoteaux | Wilhelmina Gallant |
| 5 | Exeter | Marjorie E. Morrissette | Fred Eastman | Maribel Jackson |
| 5 | Exeter | Samuel W. Wolf | Charles Wolf | Mary Trostle |
| 8 | Exeter | Charles R. Pevear, Jr. | Charles R. Pevear | Verna P. Eaton |
| 9 | Exeter | June F. Schiff | Abraham Pinanski | Viola Rottenberg |
| 10 | Exeter | Dwight R. Ladd | Howard L. Ladd | Jeannette Robert |
| 10 | Exeter | Heidi L. Becker | Larry Margolis | Muriel Freedman |
| 10 | Exeter | Robert L. Briggs | Leslie C. Briggs | Martha Card |
| 11 | Exeter | Ina I. Clark | Nathan Reach | Viola McKenney |
| 13 | Exeter | Andrew W. Repetto | William Repetto | Germain -- |
| 14 | Exeter | Edith R. Caldwell | Mark E. Eastman | Sally R. Fuller |
| 15 | Manchester, NH | Joseph Bottai | Alfredo Bottai | Erminia Araldi |
| 20 | Exeter | Severine Neal | Zepherin Rondeau | Adeline Martineau |

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name | Name of Father | Name of Mother |
|------------------|---------------|-----------------------|------------------------|------------------|
| 21 | Exeter | Alice C. Conway | Earl Hourigan | Alice Meyers |
| 24 | Exeter | Ethel K. West | Lucius B. King | Ida M. Smith |
| 25 | Exeter | Jean Lopardo | Roland E. Page | Lillian Bowness |
| 26 | Exeter | Rebekah Markson | Julius Kadis | Annie Winer |
| 29 | Brentwood, NH | William H. Pease | William Pease | Emma Hanscomb |
| 30 | Exeter | Gwendolyn M. Watkins | George A. Mason | Clara Leonard |
| 31 | Exeter | John T. Newton, Jr. | John T. Newton, Sr. | Alvina Durant |
| SEPTEMBER | | | | |
| 1 | Exeter | Gerald B. LeRoy | John H. LeRoy | Nellie M. Baker |
| 2 | Exeter | Herbert N. Denoncour | Albert N. Denoncour | Delia M. White |
| 7 | Exeter | Maurice J. Samiljan | Wolf Samiljan | Sarah Samiljan |
| 9 | Exeter | Virginia M. Hodges | Alan C. MacKinnon | Marion G. Becker |
| 13 | Exeter | Salle L. Roffman | Samuel Hiller | Dora Glickman |
| 14 | Exeter | Earlene Wentworth | Charles H. McLane | Annie E. Clampet |
| 14 | Brentwood, NH | Doris H. Cotter | Myron Harrington | Violet Piper |
| 17 | Exeter | Michael P. Loch | Teofil Loch | Antonina Wodziak |
| 17 | Exeter | Hester L. Hayden | Cornelius Coakley | Anne Cressy |
| 19 | Exeter | Helen Gove | Frederick Peabody | Fanny G. Bowe |
| 21 | Exeter | Charles M. Swift | Thomas D. Swift | Evelyn B. Moore |
| 22 | Exeter | Doris M. Cassoli | Frank Balthazar | Emma Beauregard |
| 26 | Exeter | Barbara A. Branham | George E. Saucier | Delia A. Boucher |
| 29 | Exeter | Lavinda D. Monroe | Horbert Dedrick | Mary J. Finch |
| OCTOBER | | | | |
| 3 | Exeter | Eugene V. Waleryszak | Stanley Waleryszak | Frances Szarek |
| 4 | Exeter | Marie L. Gendron | Joseph Letendre | Leona Labrecque |
| 5 | Exeter | Linnea Linaberry | Carl Nordine | Hildur Gulickson |
| 7 | Exeter | Dorothy F. Hilton | Joseph H. Fisk | Nellie Gerrish |
| 8 | Exeter | Marion J. Desjardins | George M. Braley | Bertha M. Murray |
| 13 | Exeter | David B. Layne | Dexter Layne | Pauline Mooney |
| 19 | Exeter | Sally W. Beckett | Eliot Wadsworth | Natalie Hart |
| 22 | Exeter | Elizabeth R. Larrabee | George R. Carmichael | Jane M. Goldie |
| 23 | Exeter | Elvira Collishaw | Wilcomb H. Benfield | Clara Libby |
| 26 | Exeter | Marian I. Ryder | John Miller | Emma Stamm |
| 27 | Exeter | Beatrice E. Reynolds | Burton C. Pettengill | Anna Chrigstrom |
| 31 | Exeter | John J. Vitagliano | Constantino Vitagliano | Angela Cillo |

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1995

| Date | Place | Name | Name of Father | Name of Mother |
|-----------------|----------------|-----------------------|-------------------------|---------------------|
| NOVEMBER | | | | |
| 1 | Exeter | Margaret S. Knapp | Oliver R. Munson | Gertrude L. Snowden |
| 3 | Portsmouth, NH | John T. Westwater | David W. Westwater | Lois T. Hepburn |
| 8 | Exeter | Jessie M. Moore | Arthur Sulloway | Mary Martell |
| 9 | Portsmouth, NH | Margaret M. Sylvia | Edward Tallent | Margaret Houlihan |
| 9 | Bedford, NH | Vivian H. Fritz | Isreal J. Hullman | Goldi Marshak |
| 10 | Exeter | Henry Staker | Hermann H. Staker | Anna Gerlach |
| 11 | Exeter | Robert S. Hall | Ernest G. Hall | Jessie A. Davis |
| 12 | Exeter | Margaret L. Emerson | E. Henry Davis | Louise Desselte |
| 13 | Exeter | Richard V. Taylor | Levi M. Taylor | Sara B. McClung |
| 15 | Exeter | Fernald M. Urquhart | Clyde F. Urquhart | Elmira Norton |
| 17 | Exeter | Elsie Huth | August F. Huth | Enelie Dobrinski |
| 19 | Exeter | John F. English | Frederick English | Frances Myers |
| 20 | Exeter | Ella R. Rutter | Henan Rutter | Ella Bailey |
| 20 | Portsmouth, NH | John J. Loch | Teofil Loch | Antonina Wodiak |
| 21 | Exeter | Ruth H. Barratt | Andrew Kennedy | Bertha Terrill |
| 22 | Exeter | Ethel P. Sanborn | Unknown | Unknown |
| 23 | Exeter | Alfred W. Bell | Alfred Bell | Catherine Singer |
| 25 | Milford, NH | John F. Snodgrass | Calvin P. Snodgrass | Shirley Clifford |
| 29 | Exeter | George W. Bates | Samuel B. Bates | Velma Browne |
| DECEMBER | | | | |
| 1 | Exeter | Eldora E. Stanley | Alfred J. Eno | Therese Marcotte |
| 3 | Exeter | Patricia K. Margelot | Leslie V. Keniston, Sr. | Ellen M. Furey |
| 4 | Exeter | Dorothy L. Heckman | Herbert B. Johnson | Lena Low |
| 8 | Exeter | Margaret I. Cockcroft | George Milliken | Bridget A. Carey |
| 9 | Exeter | Albert H. Berube | Omer Berube | Lumina Trudel |
| 9 | Exeter | Mary L. Fitts | William E. Fitts | Annie Perron |
| 18 | Brentwood, NH | James J. Hill | Joseph Cote | Laura Arnold |
| 20 | Epping, NH | Daniel T. Davis | Clarence Davis | Theresa Campbell |
| 24 | Exeter | Mary P. Rankin | Burton M. Packard | Etta Day |
| 25 | Exeter | Norman R. Marble | Kilby Marble | Bessie Titcomb |
| 26 | Exeter | Lee H. Taylor | Lee H. Taylor | Amy Tilton |
| 30 | Exeter | Dorothy Baker | Alfred E. Cleveland | Minnett E. Reitz |

I hereby certify that the above listing is correct according to to the best of my knowledge and belief.

LINDA M. HARTSON, TOWN CLERK

EXETER

SCHOOL DISTRICT

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EXETER SCHOOL DISTRICT

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DISTRICT OFFICERS

SCHOOL BOARD

| | <u>Term Expires</u> |
|--------------------------|---------------------|
| Nancy Hennigar | 1996 |
| Greg Kann | 1996 |
| Jean Tucker | 1996 |
| Linda Henderson | 1997 |
| Roy Morrisette, Chairman | 1997 |
| Richard Bergeron | 1998 |
| Sally Oxnard | 1998 |

Regular meeting on the first
Tuesday of the month at 7:00 P.M.

OTHER OFFICERS

William J. Clancy
Superintendent of Schools

Barbara L. Lobdell
Assistant Superintendent

Paul A. Flynn
Assistant to the Superintendent
and Human Resources Manager

Office: 24 Front Street - Tel: 772-4040

| | | |
|--------------------|---------------------------|------|
| Stephen Hermans | Moderator | 1998 |
| Carol Jacques | School District Clerk | 1998 |
| Gloria Baillargeon | School District Treasurer | 1998 |

EXETER SCHOOL DISTRICT WARRANT

TO THE INHABITANTS OF THE SCHOOL DISTRICT OF THE TOWN OF EXETER,
COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE
UPON DISTRICT AFFAIRS:

You are hereby notified to meet at the Talbot Gym at Exeter
AREA High School in said Exeter on Saturday, the ninth day of
March, 1996, at one o'clock in the afternoon to act upon the
following articles:

1. To see what sum of money the district will vote to
raise and appropriate for the support of schools, for the payment
of salaries for the school district officials and agents, and for
the payment for the statutory obligations of the district. (The
school board recommends the following appropriations):

| | |
|--|---------------------|
| Regular Programs | \$ 8,812,406 |
| Special Program | 2,546,084 |
| Vocational Programs | 1,099,821 |
| Other Instructional Programs (athletics; extra curricular) | 401,136 |
| Adult/Continuing Education | 283,986 |
| Guidance | 638,735 |
| Health (Nurses) | 177,694 |
| Other Pupil Services | 310,000 |
| Educational Media | 278,564 |
| School Board | 70,500 |
| S.A.U. Management Services | 257,580 |
| School Administration Services | 1,020,854 |
| Fiscal (Business Office) | 179,268 |
| Operation & Maintenance of Plant | 1,392,575 |
| Pupil Transportation | 273,000 |
| Food Service | 650,000 |
| Other Support Services (Benefits/Insurance) | 3,187,282 |
| Facilities-Capital Projects | 142,140 |
| Principal | 625,000 |
| Interest | <u>73,000</u> |
| TOTAL: | \$22,419,625 |

2. To see if the District will vote to enter into a Collective Bargaining Agreement with the Exeter Education Association (the union representing teachers in the Exeter School District Schools) covering the three (3) year period from September 1, 1996 to August 31, 1999 and approve the cost items included therein containing, in summary: continuation of existing non-salary benefits but health insurance changed from Blue Cross/New Hampshire Municipal Association With Managed Care to Blue Cross/New Hampshire Municipal Association Comp 100 (with teacher's paying 5% of premium in the first year and 10% in the second and third years) or Blue Choice; and the following salary increase schedule: first year - 1.75% increase in total salaries (over 1995-1996) which includes "step" and longevity increases; second year - 3.5% increase over 1996-1997; third year - 3.5% increase over 1997-1998.

Under the Agreement, the approximate increase in cost of teacher salaries and salary related benefits less the estimated savings in the cost of non-salary benefits for each of the three (3) years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be:

\$0 in the first year;
\$288,532.00 in the second year;
\$395,250.00 in the third year.

3. Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district together with the school districts of Brentwood, East Kingston, Kensington, Newfields, and Stratham, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? (This article to be voted upon by ballot, after debate, at the meeting.) (The school board recommends that the school district establish the cooperative school district as stated in those articles of agreement.)

4. To see if the school district will vote to change the purpose of the capital reserve fund established at the 1988 annual meeting from the purpose of reconstructing the buildings of the Exeter Public Schools, including associated engineering and architectural fees, to the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees, and to designate the school board as agents to expend the fund. (2/3rds vote required). (The school board recommends adoption of this article).

5. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (also known as Senate Bill 2), which will be voted on by official ballot on March 12, 1996. (The school board does not recommend adoption of RSA 40:13).

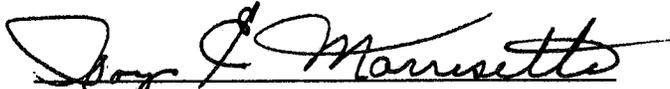
6. To see if the district will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND (\$25,000.00) DOLLARS to be added to the expendable trust fund under RSA 198:20-c established by the 1992 district meeting for the purposes of funding payments due to professional employees for unused accumulated sick days. (The school board recommends this appropriation.)

7. To hear reports of Agents, Auditors, and Committees or Officers heretofore chosen and pass any vote relating thereto.

8. To transact any other business which may legally come before the meeting.

Given under our hands on this 12th day of February, 1996.

EXETER SCHOOL DISTRICT SCHOOL BOARD:



Roy Morrisette



Nancy B. Hennigan



Richard Bergeron



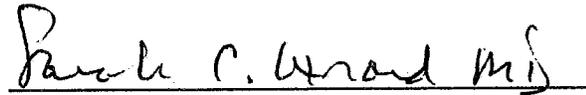
Gregory A. Kann



Linda Henderson



Jean C. Tucker



Sarah C. Oxnard, M.D.

C:\COMMON\SGH\ESD\WARRANT\ARTICLES.WPD

SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said Exeter on Tuesday, the twelfth day of March, 1996, to choose the following School District Officers and vote on the following question, by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

1. To choose 3 School Board Members for the ensuing three years.

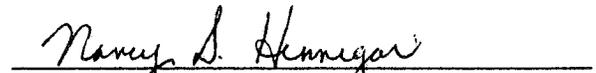
2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Exeter School District?

Given under our hands at said Exeter on this 12th day of February, 1996.

EXETER SCHOOL DISTRICT SCHOOL BOARD:



Roy Morrisette



Nancy S. Hennigar



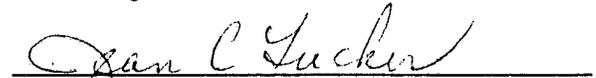
Richard Bergeron



Gregory A. Kann



Linda Henderson



Jean C. Tucker

Sarah C. Oxnard, M.D.

| EXETER SCHOOL DISTRICT | BUDGET | 1996-1997 | --- | APPROPRIATIONS | --- | 02-07-96 |
|-----------------------------|---------------------------|---------------------|---------------------------|-----------------------|----------------|----------|
| PROGRAM | APPROPRIATED 1994-1995 | ACTUAL 1994-1995 | APPROPRIATED 1995-1996 | PROPOSED 1996-1997 | INC/DEC | |
| REGULAR INSTRUCTION | | | | | | |
| ART | \$231,506 | \$227,704 | \$240,241 | \$288,038 | 47,797 | |
| MUSIC | 232,527 | 235,169 | 293,873 | 307,146 | 13,273 | |
| PHYSICAL EDUCATION | 347,180 | 360,265 | 386,421 | 387,927 | 1,506 | |
| BASIC CLASSROOM(ELEM) | 2,063,039 | 2,096,469 | 2,256,051 | 2,266,915 | 10,864 | |
| READING | 195,750 | 213,977 | 187,067 | 204,478 | 17,411 | |
| MATHEMATICS | 681,284 | 703,688 | 792,029 | 867,572 | 75,543 | |
| DIRECTORS OF INSTR. | 166,790 | 164,074 | 172,907 | 173,277 | 370 | |
| BUSINESS EDUCATION | 94,724 | 96,951 | 100,220 | 99,870 | (350) | |
| SCIENCE | 714,783 | 731,735 | 823,779 | 936,569 | 112,790 | |
| ENGLISH (INC ESL) | 752,452 | 736,094 | 831,221 | 901,422 | 70,201 | |
| SOCIAL STUDIES | 719,400 | 738,314 | 804,526 | 863,664 | 59,138 | |
| FOREIGN LANGUAGES | 431,035 | 417,698 | 466,603 | 513,597 | 46,994 | |
| HOME ECONOMICS/HEALTH | 186,646 | 181,618 | 196,669 | 250,458 | 53,789 | |
| TECHNOLOGY EDUCATION (I.A.) | 143,758 | 160,478 | 128,906 | 172,098 | 43,192 | |
| COMPUTER | 121,087 | 138,177 | 205,343 | 226,675 | 21,332 | |
| SUBS/SABBATICALS/TUTORS | 229,500 | 203,937 | 312,000 | 231,000 | (81,000) | |
| SUB - TOTAL | \$7,311,461 | \$7,406,348 | \$8,197,856 | \$8,690,706 | 492,850 | |
| SPECIAL EDUCATION | 2,140,861 | 2,055,251 | 2,360,990 | 2,546,084 | 185,094 | |
| VOCATIONAL EDUCATION(SST) | 614,631 | 599,126 | 630,476 | 669,821 | 39,345 | |
| ATHLETICS/XCURR | 326,387 | 301,806 | 358,579 | 401,136 | 42,557 | |
| ADULT EDUCATION | 41,886 | 51,886 | 41,886 | 43,986 | 2,100 | |
| GUIDANCE/ATTENDANCE | 512,857 | 498,391 | 578,944 | 638,735 | 59,791 | |
| NURSE SERVICES | 209,925 | 184,225 | 188,179 | 177,694 | (10,485) | |
| LIBRARY/MEDIA | 221,891 | 281,653 | 252,302 | 278,564 | 26,262 | |
| SCH BD(INC SS/ADMIN INC) | 48,000 | 57,443 | 148,000 | 70,500 | (77,500) | |
| SAU #16 ADMIN | 244,405 | 244,705 | 250,423 | 257,580 | 7,157 | |
| SCHOOL ADMIN. | 761,438 | 777,806 | 928,630 | 1,020,854 | 92,224 | |
| FISCAL SERVICES | 176,317 | 199,186 | 176,317 | 179,268 | 2,951 | |
| PLANT OPERATIONS | 1,215,213 | 1,235,833 | 1,497,932 | 1,392,575 | (105,357) | |
| TRANSPORTATION | 284,620 | 258,975 | 273,000 | 273,000 | 0 | |
| BENEFITS | 2,918,445 | 2,749,416 | 3,047,052 | 3,112,342 | 65,290 | |
| INSURANCE | 110,518 | 89,492 | 97,605 | 99,940 | 2,335 | |
| GENERAL FUND TOTAL | \$17,138,855 | \$16,991,542 | \$19,028,171 | \$19,852,785 | 824,614 | |
| DEBT SERVICE | 737,450 | 737,450 | 715,533 | 698,000 | (17,533) | |
| CAPITAL RESERVE | 250,000 | 0 | 250,000 | 0 | (250,000) | |
| CAPITAL BUDGET | 0 | 0 | 0 | 142,140 | 142,140 | |
| FEDERAL FUNDS/STATE GRANTS | 1,086,912 | 465,120 | 1,101,700 | 1,101,700 | 0 | |
| FOOD SERVICE FUND | 625,000 | 587,936 | 625,000 | 650,000 | 25,000 | |
| TOTAL - ALL FUNDS | \$19,838,217 | \$18,782,048 | \$21,720,404 | \$22,444,625 | 724,221 | |

| 03-09-96 | 1994-1995 | 1994-1995 | 1995-1996 | 1996-1997 | TAX IMPACT |
|------------------------------|-------------------|--------------|-------------------|---------------------|--------------------|
| SCH.DIST. ASSESSMENT | \$11,136,634 | \$11,136,634 | \$12,231,174 | \$13,143,183 | 1.02 |
| UNRESERVED FUND BALANCE | 281,068 | 281,068 | 455,119 | 200,000 | |
| TUITION | | | | | |
| AREA SECONDARY | 5,079,260 | 5,137,185 | 5,626,000 | 5,979,000 | |
| AREA VOCATIONAL | 330,960 | 282,722 | 330,000 | 350,000 | |
| OTHER | 65,000 | 74,436 | 70,294 | 0 | |
| TOTAL TUITION | \$5,475,220 | \$5,494,343 | \$6,026,294 | \$6,329,000 | |
| STATE | | | | | |
| VOCATIONAL TUITION | 482,516 | 482,516 | 412,222 | 450,000 | |
| FOUNDATION AID | 0 | 0 | 0 | 0 | |
| BUILDING AID | 441,585 | 441,585 | 458,153 | 410,000 | |
| CATASTROPHIC AID | 58,894 | 58,479 | 72,442 | 72,442 | |
| OTHER | 4,000 | 13,200 | 4,000 | 4,000 | |
| TOTAL STATE AID | \$986,995 | \$995,780 | \$946,817 | \$936,442 | |
| LOCAL SOURCES | | | | | |
| INV. EARNINGS | 50,000 | 120,080 | 50,000 | 50,000 | |
| ROBINSON TRUST | 50,000 | 47,314 | 50,000 | 50,000 | |
| PUPIL ACTIVITIES/OTHER | 308,300 | 1,829 | 471,000 | 471,000 | |
| CAPITAL RESERVE | 250,000 | 0 | 250,000 | 0 | |
| OTHER (INS DIV, RENTALS) | 5,000 | 172,604 | 5,000 | 5,000 | |
| | \$663,300 | \$341,827 | \$826,000 | \$576,000 | |
| SUB-TOTAL | \$7,406,583 | \$7,113,018 | \$8,254,230 | \$8,041,442 | |
| GENERAL FUND TOTAL | \$18,543,217 | \$18,249,652 | \$20,485,404 | \$21,184,625 | |
| FEDERAL PROJECTS | | | | | |
| ADULT ED | 180,000 | 157,812 | 180,000 | 180,000 | |
| CHAPTER II-BLOCK | 45,000 | 33,007 | 45,000 | 45,000 | |
| CHAPTER II-OTHER | 15,000 | 1,443 | 15,000 | 15,000 | |
| VOC - CARL PERKINS | 270,000 | 192,741 | 270,000 | 270,000 | |
| VOC - SEACOAST TECH PREP | 100,000 | 71,682 | 100,000 | 100,000 | |
| FEDERAL FUND TOTAL | 610,000 | 456,685 | 610,000 | 610,000 | |
| FOOD SVC FUND (INC FED PROJ) | \$625,000 | 587,936 | \$625,000 | \$650,000 | |
| TOTAL REVENUE FROM ALL FUNDS | \$19,778,217 | \$19,294,273 | \$21,720,404 | \$22,444,625 | |
| TAX RATE (SCHOOL) | 19.19 (ACTUAL) | - | 20.11 (ACTUAL) | 21.13 (ESTIMATE) | 1.02 (ESTIMATE) |

TABLE I
 EXETER PUBLIC SCHOOLS
 ENROLLMENT JANUARY 1, 1996

| | Pre | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Main Street | 16 | 193 | 196 | 187 | | | | | | | | | | | 592 |
| Lincoln Street | | | | | 215 | 198 | 226 | | | | | | | | 639 |
| Exeter AREA Jr. High Sending Towns | | | | | | | 197 | 187 | 189 | | | | | | 573 |
| | | | | | | | | 166 | 182 | | | | | | 348 |
| Exeter AREA High School Sending Towns | | | | | | | | | | 171 | 156 | 107 | 106 | | 540 |
| | | | | | | | | | | 188 | 161 | 133 | 120 | | 602 |
| Seacoast School of Technology* | | | | | | | | | | | | | 91 | 92 | 183 |
| Total | 16 | 193 | 196 | 187 | 215 | 198 | 226 | 197 | 353 | 371 | 359 | 317 | 331 | 318 | 3477 |
| 1995 Comparison | Pre | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Exeter | 10 | 184 | 186 | 223 | 195 | 225 | 189 | 188 | 187 | 156 | 173 | 125 | 103 | 120 | 2264 |
| Sending Towns | | | | | | | | | 181 | 181 | 160 | 155 | 115 | 124 | 916 |
| Seacoast School of Technology* | | | | | | | | | | | | | 90 | 90 | 180 |
| Total | 10 | 184 | 186 | 223 | 195 | 225 | 189 | 188 | 368 | 337 | 333 | 280 | 308 | 334 | 3360 |

*Sending Regional Towns

SAU 16 REPORT OF ADMINISTRATION

**William J. Clancy
Superintendent**

**Barbara L. Lobdell
Assistant Superintendent**

**Paul A. Flynn
Assistant to the Superintendent
Human Resources Manager**

In 1995-96, SAU 16 welcomed our new Assistant Superintendent, Barbara Lobdell, the former Principal of the East Kingston Elementary School. Also welcomed were two new principals, Sheril Polisner at Newfields Elementary School and Anne Goodman at East Kingston Elementary School, a new Assistant Principal at Lincoln and Main Street Schools, Richard Flagg, a new Assistant to the Principal at EAJHS, John LeSage, and a new Assistant Principal at Stratham Memorial School, Tom Fosher.

Kensington voters approved public kindergarten commencing in September, 1995, and Brentwood voters approved a tuition based kindergarten program.

In March, 1996 Newfields voters will be asked to reconsider a building project to serve the growing elementary school population.

The school enrollments in SAU 16 schools continue to increase to an extent that facility planning is a need in all districts. The situation which is most acute is at the Exeter AREA Junior High School and soon at Exeter AREA High School.

There is study and discussion regarding the creation of a cooperative school district for grades 6-12. There has been a hearing regarding this matter, and there are articles on the warrants of each of the towns in the AREA Agreement to vote on the establishment of such a cooperative school district. The proposed Articles of Agreement are included elsewhere in this annual report for your study.

During the 1996-97 year there will be significant school board activity involving the hiring of replacements for the current SAU 16 Superintendent and Exeter AREA High School Principal.

SUPERINTENDENT'S PRORATED SALARY
1994-1995

| | |
|---------------|-------------|
| BRENTWOOD | \$5,596.00 |
| EAST KINGSTON | \$3,722.00 |
| EXETER | \$45,457.00 |
| KENSINGTON | \$4,258.00 |
| NEWFIELDS | \$3,310.00 |
| STRATHAM | \$15,362.00 |
| | \$77,705.00 |

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1994-1995

| | |
|---------------|-------------|
| BRENTWOOD | \$4,680.00 |
| EAST KINGSTON | \$3,116.00 |
| EXETER | \$38,024.00 |
| KENSINGTON | \$3,562.00 |
| NEWFIELDS | \$2,768.00 |
| STRATHAM | \$12,850.00 |
| | \$65,000.00 |

ASSISTANT TO THE SUPERINTENDENT - PRORATED
SALARY 1994-1995
(.05 POSITION)

| | |
|---------------|-------------|
| BRENTWOOD | \$1,872.00 |
| EAST KINGSTON | \$1,245.00 |
| EXETER | \$15,210.00 |
| KENSINGTON | \$1,425.00 |
| NEWFIELDS | \$1,108.00 |
| STRATHAM | \$5,140.00 |
| | \$26,000.00 |

COOPERATIVE SCHOOL DISTRICT:

Proposed articles of agreement among the school districts of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham for a Grades 6 through 12 Cooperative School District.

ARTICLE 1: The school districts of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham shall convert the Exeter AREA Authorized Regional Enrollment Area to a Cooperative School District and create a Cooperative School District pursuant to these articles of agreement. The name of the Cooperative School District will be determined by the newly elected Cooperative School Board.

ARTICLE 2: The Cooperative School District shall be responsible for Grades 6, 7, 8, 9, 10, 11, and 12.

ARTICLE 3: The Cooperative School Board shall consist of nine (9) members, with each position on the Board having a residency requirement as set forth below. The initial term of each Board position shall be as set forth below. After the initial term, each position shall have a three (3) year term. If during his or her term a Board member changes his or her place of residency to a municipality other than that prescribed for his or her position, the position shall thereupon be considered vacant, the vacancy to be filled as provided by law for school board vacancies. All Board members shall be elected by the voters "at large". All the initial Cooperative School Board members shall be elected at the Cooperative School District organizational meeting. After the initial term, voting for Cooperative School Board members, who shall continue to be elected at large, shall be by the voters of each town at the elections held for town officers. The initial terms of the Board members elected at the organizational meeting shall be as follows:

| <u>BOARD POSITION NUMBER:</u> | <u>REQUIRED RESIDENCY:</u> | <u>INITIAL TERM ENDING:</u> |
|-----------------------------------|--------------------------------|---------------------------------|
| 1 | Brentwood | 1998 (2 years) |
| 2 | E. Kingston | 1999 (3 years) |
| 3 | Exeter | 1999 (3 years) |
| 4 | Exeter | 1998 (2 years) |

| | | |
|---|------------|----------------|
| 5 | Exeter | 1997 (1 year) |
| 6 | Kensington | 1998 (2 years) |
| 7 | Newfields | 1997 (1 year) |
| 8 | Stratham | 1999 (3 years) |
| 9 | Stratham | 1997 (1 year) |

The members of the Cooperative School Board shall assume office at the close of the organizational meeting and thereafter at the close of the annual meeting.

All members of the Cooperative School Board shall be elected by the use of the non-partisan ballot system under RSA 671.

ARTICLE 4: The Exeter School District shall sell and the Cooperative School District shall purchase the current Exeter AREA High School and the Exeter AREA Junior High School including 67.2 acres, the buildings thereon, and all furnishings and equipment, as provided under the provisions of RSA 195:9, for a price of TWELVE MILLION EIGHT HUNDRED SIXTY THOUSAND (\$12,860,000.00) DOLLARS, to be paid as follows: assumption of the debt owed to State Street Bank & Trust Company, as Trustee, as of the date of operating responsibility; and the balance in ten (10) equal annual installments beginning on September 1, 1997.

ARTICLE 5: These articles and the continued existence of the Cooperative School District are dependent upon the Cooperative School District, at a meeting to be held on or before March 31, 1997, voting: to renovate and construct an addition or additions to the existing Exeter AREA High School and/or Exeter AREA Junior High School or construct new school buildings so that the gross floor area of the Cooperative School District buildings is not less than 400,000 square feet; and to issue bonds necessary to finance that construction. If those votes are not passed by the Cooperative School District on or before March 31, 1997, this plan to convert to and create a Cooperative School District shall terminate and the Cooperative School District

shall dissolve and the member districts shall revert to the Exeter AREA Authorized Regional Enrollment Area.

ARTICLE 6: Each district's percentage of the capital and operating expenses of the Cooperative School District, payable in each fiscal year, shall be the average of: (x) the district's percentage of the average daily membership during the second preceding year; and (y) the district's percentage of total enrollment as of October 1 of the preceding year, both of which as determined by the State Department of Education. For example, an individual district's percentage for the 1999-2000 fiscal year shall be computed as follows:

| | | |
|--|---|---|
| The district's percentage of average daily membership during the 1997-1998 school year | + | The district's percentage of total enrollment as of October 1, 1998 |
|--|---|---|

2

ARTICLE 7: A schedule of monthly payments based on the method of apportionment of operating and capital expenses shall be established and revised as necessary by the Cooperative School Board of the Cooperative School District.

ARTICLE 8: After the date of operating responsibility, the state aid to which each district would be entitled for Grades 6 through 12 if it were not part of the Cooperative School District shall be paid to the Cooperative School District and credited to such district's share of the total operating budget.

The state building aid which may be available to the Cooperative School District shall be applied to reduce the capital expenditure prior to the apportionment of costs under the provisions of Article 6. In addition, the Exeter School District shall pay to the Cooperative School District the remaining state building aid payment(s) relating to the Exeter AREA High School science lab project.

ARTICLE 9: The Cooperative School District shall provide pupil transportation for all students of the Cooperative School District as required by law (RSA 189:6-9-a), and otherwise as determined by the Cooperative School District Board.

ARTICLE 10: These articles of agreement may be amended by the Cooperative School District, consistent with the provisions of RSA 195:18 III(I), except that no amendment shall be effective, unless the question of adopting such amendment is submitted at a Cooperative School District meeting to the voters of the Cooperative School District after reasonable opportunity for debate in open meetings, and unless a majority of the voters of the Cooperative School District who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment of these articles shall be considered except at an annual or special meeting of the Cooperative School District and unless the text of such amendment is included in an appropriate article in the warrant for such a meeting.

The Cooperative School Board shall hold a public hearing concerning the adoption of any amendment to these articles of agreement at least ten (10) days before such annual or special meeting and shall cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the district at least fourteen (14) days before such hearing.

ARTICLE 11: For the 1997-1998 school year exclusively, the Cooperative School District will offer employment, on such terms as the Cooperative School Board shall determine, to teachers teaching in Grades 6 through 12 of the pre-existing districts as of the date of operating responsibility, except that, (1) the Cooperative School District will not employ more teachers than the number of teaching positions established in the Cooperative School District and (2) the Cooperative School District will not be obligated to employ more teachers from a pre-existing school district than the number necessary to teach the number of students attending from that pre-existing district at the class size determined by the Cooperative School Board, and (3) if the Cooperative School Board determines that the Cooperative School District requires more teachers than those teaching in Grades 6 through 12 of the pre-existing districts, the Cooperative School Board may employ additional teachers, and (4) if no certified teacher teaching in Grades 6 through 12 of the pre-existing districts accepts a particular position at the Cooperative School District on the terms offered by the Cooperative School Board,

the Cooperative School Board may offer that particular position to a teacher who was not employed in the pre-existing districts.

ARTICLE 12. The date of operating responsibility of the Cooperative School District will be July 1, 1997. On the date of operating responsibility, tuition payments under the Exeter AREA Authorized Regional Enrollment Agreement shall terminate, subject to any debits and credits to be computed for the fiscal years ending June 30, 1996, and June 30, 1997.

C:\COMMON\SGH\ESD\COOP\ARTOFAGR.WPD

THESE ARTICLES ARE SIGNED AND APPROVED BY A MAJORITY OF THE
COOPERATIVE SCHOOL DISTRICT PLANNING BOARD THIS 3rd DAY OF
FEBRUARY, 1996.

| | |
|-------------------------------------|--|
| <u>Tami G. Abbott, Kenfield's</u> | <u>Robert A. C. Kingston</u> |
| <u>Jane B. M. Jones, Kenfield's</u> | <u>Robert A. C. Kingston</u> E. KINGSTON |
| <u>Thomas P. Rowe Stratton</u> | <u>Lois De Young</u> BRENTWOOD |
| <u>Julie Bailey Stratton</u> | <u>Donald W. Houghton</u> BRENTWOOD |
| <u>Lucy H. Cushman Stratton</u> | <u>Paul R. St. Jean</u> KENSINGTON |
| <u>Joy F. Maricette Exeter</u> | _____ |
| <u>Jean C. Yeager Exeter</u> | _____ |
| <u>Jack C. Wood mid Exeter</u> | _____ |
| <u>Linda B. Blood Kingston</u> | _____ |
| <u>Loren M. Tenotte Brentwood</u> | _____ |

| SAU #16 BUDGET | | | | | | |
|---------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|------------------|---------------------|
| LINE | ITEM DESCRIPTION | BUDGET 1994-95 | BUDGET 1995-96 | BUDGET 1996-97 | COST INCREASE | PERCENT INCREASE |
| CENTRAL ADMINISTRATION | | | | | | |
| 1 | ADMINISTRATORS SALARIES (2.5) | 168,705 | 173,205 | 165,350 | -7,855 | -4.54% |
| 1a | SUPERINTENDENT | 77,705 | 79,205 | 80,000 | 795 | 1.00% |
| 1b | ASST. SUPERINTENDENT | 65,000 | 66,500 | 56,750 | -9,750 | -14.66% |
| 1c | ASST. to SUPERINTENDENT (0.5) | 26,000 | 27,500 | 28,600 | 1,100 | 4.00% |
| 2 | HUMAN RESOURCES MANAGER (0.5) | 26,000 | 27,500 | 28,600 | 1,100 | 4.00% |
| 3 | SECRETARY SALARIES (3.5) | 75,367 | 74,883 | 78,627 | 3,744 | 5.00% |
| 4 | SUPPLEMENTAL SALARIES (SUBS) | 1,000 | 1,000 | 1,000 | 0 | 0.00% |
| 5 | TREASURER + SAU BOARD MINUTES | 800 | 1,500 | 1,500 | 0 | 0.00% |
| 6 | FISCAL SERVICES MANAGER(10%) | 2,310 | 3,541 | 3,650 | 109 | 3.07% |
| 7 | PAYROLL CLERK (10%) | 809 | 1,768 | 1,860 | 92 | 5.20% |
| 8 | BLUE CROSS | 40,356 | 35,248 | 28,323 | -6,925 | -19.65% |
| 9 | DENTAL INSURANCE | 1,214 | 655 | 585 | -70 | -10.69% |
| 10 | LIFE INSURANCE | 924 | 126 | 660 | 534 | 423.81% |
| 11 | DISABILITY INSURANCE | 1,279 | 601 | 1,740 | 1,139 | 189.52% |
| 12 | WORKER COMPENSATION | 2,922 | 3,000 | 2,800 | -200 | -6.67% |
| 13 | RETIREMENT [.0326] | 8,610 | 8,900 | 9,066 | 166 | 1.86% |
| 14 | FICA [.0765] | 20,837 | 22,500 | 21,274 | -1,226 | -5.45% |
| 15 | UNEMPLOYMENT COMPENSATION | 326 | 432 | 420 | -12 | -2.78% |
| 16 | CONFERENCES | 3,000 | 3,200 | 3,200 | 0 | 0.00% |
| 17 | COURSE REIMBURSEMENTS | 2,000 | 2,000 | 4,000 | 2,000 | 100.00% |
| 18 | STAFF TRAINING | 200 | 200 | 200 | 0 | 0.00% |
| 19 | AUDIT EXPENSE | 3,300 | 3,500 | 4,000 | 500 | 14.29% |
| 20 | LEGAL EXPENSES | 3,000 | 3,000 | 4,000 | 1,000 | 33.33% |
| 21 | RENT | 21,305 | 21,944 | 21,944 | 0 | -0.00% |
| 22 | ERRORS AND OMISSIONS POLICY | 12,000 | 11,000 | 11,000 | 0 | 0.00% |
| 23 | TELEPHONE | 6,000 | 5,000 | 6,500 | 1,500 | 30.00% |
| 24 | TRAVEL | 4,320 | 4,320 | 4,860 | 540 | 12.50% |
| 25 | SUPPLIES | 14,000 | 14,000 | 15,000 | 1,000 | 7.14% |
| 26 | POSTAGE METER | 6,000 | 7,500 | 7,000 | -500 | -6.67% |
| 27 | EQUIPMENT | 2,500 | 2,500 | 3,750 | 1,250 | 50.00% |
| 28 | DUES AND SUBSCRIPTIONS | 5,000 | 5,800 | 6,000 | 200 | 3.45% |
| 29 | CONTINGENCY | 2,000 | 2,000 | 1,500 | -500 | -25.00% |
| 30 | CUSTODIAL (CONTRACT SERVICE) | 3,000 | 3,000 | 2,500 | -500 | -16.67% |
| 31 | REPAIR AND MAINTENANCE | 7,200 | 7,500 | 7,900 | 400 | 5.33% |
| 32 | PROPERTY INSURANCE | 1,500 | 1,750 | 1,750 | 0 | 0.00% |
| 33 | SUPT. SEARCH / CANDIDATE EXPENSES | 0 | 0 | 20,000 | 20,000 | N/A |
| 34 | GROSS SAU #16 BGT. - CENTRAL ADMIN. | 447,784 | 453,073 | 470,558 | 17,485 | 3.86% |
| 35 | USE of SURPLUS | -30,000 | -20,000 | -20,000 | | |
| 36 | NET SAU #16 BGT. - CENTRAL ADMIN. | 417,784 | 433,073 | 450,558 | 17,485 | 4.04% |
| --- FISCAL SERVICES BUDGET --- | | | | | | |
| 37 | FISCAL SERVICES MANAGER (90%) | 30,753 | 30,650 | 31,570 | 920 | 3.00% |
| 38 | PAYROLL CLERK (90%) | 10,745 | 15,916 | 16,740 | 824 | 5.18% |
| 39 | PAYROLL SERVICES | 1,800 | 1,800 | 1,400 | -400 | -22.22% |
| 40 | PAYROLL SUPPLIES | 1,500 | 1,500 | 1,500 | 0 | 0.00% |
| 41 | BLUE CROSS (90%) | 11,772 | 10,294 | 11,520 | 1,226 | 11.91% |
| 42 | DENTAL INSURANCE (90%) | 186 | 370 | 333 | -37 | -10.00% |
| 43 | LIFE INSURANCE (90%) | 96 | 82 | 126 | 44 | 54.10% |
| 44 | WORKER COMPENSATION | 497 | 406 | 400 | -6 | -1.48% |
| 45 | RETIREMENT | 1,380 | 1,435 | 1,575 | 140 | 9.73% |
| 46 | FICA | 3,237 | 3,498 | 3,696 | 198 | 5.65% |
| 47 | UNEMPLOYMENT COMPENSATION | 70 | 96 | 95 | -1 | -1.04% |
| 48 | CONFERENCES | 100 | 100 | 100 | 0 | 0.00% |
| 49 | INSURANCE BOND | 188 | 200 | 200 | 0 | 0.00% |
| 50 | TELEPHONE | 1,000 | 1,500 | 1,500 | 0 | 0.00% |
| 51 | REPAIR AND MAINTENANCE | 2,000 | 2,500 | 2,500 | 0 | 0.00% |
| 52 | GROSS FISCAL SERVICES BGT. | 65,324 | 70,347 | 73,255 | 2,908 | 4.13% |
| 53 | USE of SURPLUS | -10,000 | -7,500 | -7,500 | | |
| 54 | NET FISCAL SERVICES BUDGET | 55,324 | 62,847 | 65,755 | 2,908 | 4.63% |

DISTRICT COSTS FOR 1996-1997 CENTRAL ADMINISTRATION BUDGET

| TOWN | 1994 EQUALIZED VALUATION | VALUATION PERCENT | # PUPILS OCT. 1, '95 | PUPIL PERCENT | COMBINED PERCENT | 96-97 |
|--------------|--------------------------|-------------------|----------------------|----------------|------------------|----------------|
| | | | | | | DISTRICT SHARE |
| B | 117,614,864 | 8.72% | 226 | 4.87% | 6.79% | 30,600 |
| EK | 81,863,816 | 6.07% | 157 | 3.38% | 4.72% | 21,284 |
| E | 592,805,419 | 43.94% | 3,270 | 70.40% | 57.17% | 257,580 |
| K | 94,067,699 | 6.97% | 167 | 3.60% | 5.28% | 23,807 |
| N | 79,956,055 | 5.93% | 108 | 2.33% | 4.13% | 18,589 |
| S | 382,825,232 | 28.38% | 717 | 15.44% | 21.91% | 98,698 |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| TOTAL | 1,349,133,085 | 100.00% | 4,645 | 100.00% | 100.00% | 450,558 |

DISTRICT COSTS FOR 1996-1997 FISCAL SERVICES BUDGET

| TOWN | 1994 EQUALIZED VALUATION | VALUATION PERCENT | # PUPILS OCT. 1, '95 | PUPIL PERCENT | COMBINED PERCENT | 96-97 |
|--------------|--------------------------|-------------------|----------------------|----------------|------------------|----------------|
| | | | | | | DISTRICT SHARE |
| B | 117,614,864 | 15.55% | 224 | 16.31% | 15.93% | 10,477 |
| EK | 81,863,816 | 10.82% | 157 | 11.43% | 11.13% | 7,318 |
| K | 94,067,699 | 12.44% | 167 | 12.16% | 12.30% | 8,088 |
| N | 79,956,055 | 10.57% | 108 | 7.87% | 9.22% | 6,062 |
| S | 382,825,232 | 50.62% | 717 | 52.22% | 51.42% | 33,810 |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| TOTAL | 756,327,666 | 100.00% | 1,373 | 100.00% | 100.00% | 65,755 |

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Exeter Area School District
Exeter, New Hampshire

We have audited the accompanying general-purpose financial statements of Exeter Area School District as of and for the year ended June 30, 1995. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Exeter Area School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of Exeter Area School District, as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of Exeter Area School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 22, 1995 on our consideration of Exeter Area School District's internal control structure and a report dated September 22, 1995 on its compliance with laws and regulations.



PLODZIK & SANDERSON
Professional Association

September 22, 1995

EXHIBIT A
EXETER AREA SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Group
June 30, 1995

| | <u>Governmental</u> | | <u>Fiduciary</u> | <u>Account</u> | <u>Total</u> |
|--------------------------------------|---------------------|------------------|-------------------|---------------------|---------------------|
| | <u>Fund Types</u> | | <u>Fund Types</u> | <u>Group</u> | |
| <u>ASSETS AND OTHER DEBITS</u> | <u>General</u> | <u>Special</u> | <u>Trust and</u> | <u>General</u> | <u>(Memorandum</u> |
| | | <u>Revenue</u> | <u>Agency</u> | <u>Long-Term</u> | <u>Only)</u> |
| | | | | <u>Debt</u> | <u>Only)</u> |
| <u>Assets</u> | | | | | |
| Cash and Equivalents | \$ | \$ | \$ 94,162 | \$ | \$ 94,162 |
| Investments | 1,197,200 | | | | 1,197,200 |
| <u>Receivables</u> | | | | | |
| Accounts | 2,665 | | 643 | | 3,308 |
| Intergovernmental | 68,363 | 39,669 | 727,035 | | 835,067 |
| Interfund Receivable | | 58,376 | | | 58,376 |
| Prepaid Items | 712,004 | | | | 712,004 |
| <u>Other Debits</u> | | | | | |
| Amount to be Provided for | | | | | |
| Retirement of General-Long-Term Debt | | | | 4,782,548 | 4,782,548 |
| TOTAL ASSETS AND | | | | | |
| OTHER DEBITS | <u>\$ 1,980,232</u> | <u>\$ 98,045</u> | <u>\$ 821,840</u> | <u>\$ 4,782,548</u> | <u>\$ 7,682,665</u> |
| <u>LIABILITIES AND EQUITY</u> | | | | | |
| <u>Liabilities</u> | | | | | |
| Cash Overdraft | \$ 287,995 | \$ | \$ | \$ | \$ 287,995 |
| Accounts Payable | 33,271 | 1,803 | 390 | | 35,464 |
| Accrued Payroll and Benefits | 2,767 | 352 | | | 3,119 |
| Intergovernmental Payable | 5,083 | 1,184 | | | 6,267 |
| Interfund Payable | 38,950 | 19,426 | | | 58,376 |
| Due to Student Groups | | | 94,415 | | 94,415 |
| Deferred Revenues | 1,041,162 | 337 | | | 1,041,499 |
| General Obligation Debt Payable | | | | 2,700,000 | 2,700,000 |
| Capital Leases Payable | | | | 52,480 | 52,480 |
| Compensated Absences Payable | | | | 2,030,068 | 2,030,068 |
| Total Liabilities | <u>1,409,228</u> | <u>23,102</u> | <u>94,805</u> | <u>4,782,548</u> | <u>6,309,683</u> |
| <u>Equity</u> | | | | | |
| <u>Fund Balances</u> | | | | | |
| Reserved for Encumbrances | 91,819 | | | | 91,819 |
| Reserved for Special Purposes | 25,000 | | 727,035 | | 752,035 |
| <u>Unreserved</u> | | | | | |
| Designated for Special Purposes | | 74,943 | | | 74,943 |
| Undesignated | 454,185 | | | | 454,185 |
| Total Equity | <u>571,004</u> | <u>74,943</u> | <u>727,035</u> | | <u>1,372,982</u> |
| TOTAL LIABILITIES | | | | | |
| AND EQUITY | <u>\$ 1,980,232</u> | <u>\$ 98,045</u> | <u>\$ 821,840</u> | <u>\$ 4,782,548</u> | <u>\$ 7,682,665</u> |

The notes to financial statements are an integral part of this statement.

EXHIBIT B
EXETER AREA SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1995

| | <u>Governmental</u> <u>Fund Types</u> | | <u>Fiduciary</u> <u>Fund Type</u> | <u>Total</u> <u>(Memorandum</u> <u>Only)</u> |
|---|--|----------------------------------|--------------------------------------|--|
| | <u>General</u> | <u>Special</u> <u>Revenue</u> | <u>Expendable</u> <u>Trusts</u> | |
| <u>Revenues</u> | | | | |
| School District Assessment | \$ 11,136,634 | \$ | \$ | \$ 11,136,634 |
| Intergovernmental Revenues | 1,004,215 | 609,641 | | 1,613,856 |
| Charges for Services | 5,501,655 | 478,041 | | 5,979,696 |
| Miscellaneous | <u>326,080</u> | <u>35,734</u> | <u>30,591</u> | <u>392,405</u> |
| <u>Total Revenues</u> | <u>17,968,584</u> | <u>1,123,416</u> | <u>30,591</u> | <u>19,122,591</u> |
| <u>Expenditures</u> | | | | |
| <u>Current</u> | | | | |
| Instruction | 10,450,717 | 547,304 | | 10,998,021 |
| <u>Supporting Services</u> | | | | |
| Pupils | 682,611 | | | 682,611 |
| Instructional Staff Services | 205,910 | | | 205,910 |
| General Administration | 301,848 | | | 301,848 |
| School Administration | 777,804 | | | 777,804 |
| Business | 1,693,984 | 587,936 | | 2,281,920 |
| Other | 2,838,908 | | | 2,838,908 |
| Debt Service | <u>775,150</u> | | | <u>775,150</u> |
| <u>Total Expenditures</u> | <u>17,726,932</u> | <u>1,135,240</u> | | <u>18,862,172</u> |
| <u>Excess (Deficiency) of Revenues</u> | | | | |
| <u>Over (Under) Expenditures</u> | 241,652 | (11,824) | 30,591 | 260,419 |
| <u>Fund Balances - July 1</u> | <u>329,352</u> | <u>86,767</u> | <u>696,444</u> | <u>1,112,563</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 571,004</u> | <u>\$ 74,943</u> | <u>\$ 727,035</u> | <u>\$ 1,372,982</u> |

The notes to financial statements are an integral part of this statement.

*SCHEDULE C-2
 EXETER AREA SCHOOL DISTRICT
 Fiduciary Fund Type
 Expendable Trust Funds
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances
 For the Fiscal Year Ended June 30, 1995*

| | <u>Capital Reserve</u> | <u>Other</u> | <u>Total</u> |
|--------------------------------|----------------------------|------------------|-------------------|
| <u>Revenues</u> | | | |
| <u>Miscellaneous</u> | | | |
| Interest and Dividend Income | \$ 28,582 | \$ 2,009 | \$ 30,591 |
| | | | |
| <u>Fund Balances - July 1</u> | <u>646,444</u> | <u>50,000</u> | <u>696,444</u> |
| | | | |
| <u>Fund Balances - June 30</u> | <u>\$ 675,026</u> | <u>\$ 52,009</u> | <u>\$ 727,035</u> |

The notes to financial statements are an integral part of this statement.

*EXHIBIT C
EXETER AREA SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1995*

| | <u>General Fund</u> | | Variance Favorable (Unfavorable) |
|--|---------------------|-----------------------------|--|
| | <u>Budget</u> | <u>Actual</u> | |
| <u>Revenues</u> | | | |
| School District Assessment | \$ 11,136,634 | \$ 11,136,634 | \$ |
| Intergovernmental Revenues | 986,995 | 1,004,215 | 17,220 |
| Charges for Services | 5,475,220 | 5,501,655 | 26,435 |
| Miscellaneous | 413,300 | 326,080 | (87,220) |
| <u>Other Financing Sources</u> | | | |
| Operating Transfers In | <u>250,000</u> | <u> </u> | <u>(250,000)</u> |
| <u>Total Revenues and Other Financing Sources</u> | | | |
| | <u>18,262,149</u> | <u>17,968,584</u> | <u>(293,565)</u> |
| <u>Expenditures</u> | | | |
| <u>Current</u> | | | |
| Instruction | 10,552,687 | 10,450,717 | 101,970 |
| <u>Supporting Services</u> | | | |
| Pupils | 1,022,131 | 682,611 | 339,520 |
| Instructional Staff Services | 146,891 | 205,910 | (59,019) |
| General Administration | 309,332 | 301,848 | 7,484 |
| School Administration | 761,103 | 777,804 | (16,701) |
| Business | 1,688,446 | 1,693,984 | (5,538) |
| Other | 3,028,963 | 2,838,908 | 190,055 |
| Facilities Acquisition and Construction | 250,000 | | 250,000 |
| Debt Service | <u>737,450</u> | <u>775,150</u> | <u>(37,700)</u> |
| <u>Total Expenditures</u> | | | |
| | <u>18,497,003</u> | <u>17,726,932</u> | <u>770,071</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures</u> | | | |
| | (234,854) | 241,652 | 476,506 |
| <u>Fund Balances - July 1</u> | | | |
| | <u>329,352</u> | <u>329,352</u> | <u> </u> |
| <u>Fund Balances - June 30</u> | | | |
| | <u>\$ 94,498</u> | <u>\$ 571,004</u> | <u>\$ 476,506</u> |

| <u>Special Revenue Funds</u> | | | <u>Totals (Memorandum Only)</u> | | |
|------------------------------|------------------|---|-------------------------------------|-------------------|---|
| <u>Budget</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> | <u>Budget</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> |
| \$ | \$ | \$ | \$ 11,136,634 | \$ 11,136,634 | \$ |
| 710,000 | 609,641 | (100,359) | 1,696,995 | 1,613,856 | (83,139) |
| 585,000 | 478,041 | (106,959) | 6,060,220 | 5,979,696 | (80,524) |
| | 35,734 | 35,734 | 413,300 | 361,814 | (51,486) |
| | | | <u>250,000</u> | | <u>(250,000)</u> |
| <u>1,295,000</u> | <u>1,123,416</u> | <u>(171,584)</u> | <u>19,557,149</u> | <u>19,092,000</u> | <u>(465,149)</u> |
| 670,000 | 547,304 | 122,696 | 11,222,687 | 10,998,021 | 224,666 |
| | | | 1,022,131 | 682,611 | 339,520 |
| | | | 146,891 | 205,910 | (59,019) |
| | | | 309,332 | 301,848 | 7,484 |
| | | | 761,103 | 777,804 | (16,701) |
| 625,000 | 587,936 | 37,064 | 2,313,446 | 2,281,920 | 31,526 |
| | | | 3,028,963 | 2,838,908 | 190,055 |
| | | | 250,000 | | 250,000 |
| | | | <u>737,450</u> | <u>775,150</u> | <u>(37,700)</u> |
| <u>1,295,000</u> | <u>1,135,240</u> | <u>159,760</u> | <u>19,792,003</u> | <u>18,862,172</u> | <u>929,831</u> |
| | (11,824) | (11,824) | (234,854) | 229,828 | 464,682 |
| <u>86,767</u> | <u>86,767</u> | | <u>416,119</u> | <u>416,119</u> | |
| <u>\$ 86,767</u> | <u>\$ 74,943</u> | <u>\$ (11,824)</u> | <u>\$ 181,265</u> | <u>\$ 645,947</u> | <u>\$ 464,682</u> |

The notes to financial statements are an integral part of this statement.

SAU 16 CALENDAR 1996-1997

Approved 12-12-95
Amended 1-11-96

Total Student Days = 180

| | | | | | | | | | | |
|------------------------|------------------------|----|----|-----|-----------------------|-----------|--|--|--|--|
| AUG./SEPT. 1996 | | | | | Student Days = | 22 | | | | |
| [26] | [27] | 28 | 29 | XXX | | | | | | |
| LABOR | 3 | 4 | 5 | 6 | | | | | | |
| 9 | 10 | 11 | 12 | 13 | | | | | | |
| 16 | 17 | 18 | 19 | 20 | | | | | | |
| 23/30 | 24 | 25 | 26 | 27 | | | | | | |
| [Aug.26] | Exeter Teachers Report | | | | | | | | | |
| [Aug.27] | SAU 16 Teacher Meeting | | | | | | | | | |
| Aug. 28 | FIRST DAY STUDENTS | | | | | | | | | |
| Aug. 30 | NO SCHOOL | | | | | | | | | |
| SEPT.2 | LABOR DAY - NO SCHOOL | | | | | | | | | |

| | | | | | | | | | | |
|-----------------------------|----|----|----|----|-----------------------|-----------|--|--|--|--|
| FEBRUARY 1997 | | | | | Student Days = | 15 | | | | |
| 3 | 4 | 5 | 6 | 7 | | | | | | |
| 10 | 11 | 12 | 13 | 14 | | | | | | |
| 17 | 18 | 19 | 20 | 21 | | | | | | |
| ----- WINTER VACATION ----- | | | | | | | | | | |
| Feb. 24-28 | | | | | Winter Vacation | | | | | |

| | | | | | | | | | | |
|---------------------|--------------------------------|----|----|---------|-----------------------|-----------|--|--|--|--|
| OCTOBER 1996 | | | | | Student Days = | 22 | | | | |
| | 1 | 2 | 3 | 4 | | | | | | |
| 7 | 8 | 9 | 10 | T.CNVTN | | | | | | |
| 14 | 15 | 16 | 17 | 18 | | | | | | |
| 21 | 22 | 23 | 24 | 25 | | | | | | |
| 28 | 29 | 30 | 31 | | | | | | | |
| Oct.11 | Teacher Convention - No School | | | | | | | | | |

| | | | | | | | | | | |
|-------------------|-------------------------------------|----|----|------------|-----------------------|-----------|--|--|--|--|
| MARCH 1997 | | | | | Student Days = | 20 | | | | |
| 3 | 4 | 5 | 6 | 7 | | | | | | |
| 10 | 11 | 12 | 13 | 14 | | | | | | |
| 17 | 18 | 19 | 20 | In-Service | | | | | | |
| 24 | 25 | 26 | 27 | 28 | | | | | | |
| 31 | | | | | | | | | | |
| Mar. 28 | SAU Inservice Day for Teachers only | | | | | | | | | |

| | | | | | | | | | | |
|----------------------|-------------------------------------|-----|------------------|----|-----------------------|-----------|--|--|--|--|
| NOVEMBER 1996 | | | | | Student Days = | 18 | | | | |
| | | | | 1 | | | | | | |
| 4 | 5 | 6 | 7 | 8 | | | | | | |
| VETS | 12 | 13 | 14 | 15 | | | | | | |
| 18 | 19 | 20 | 21 | 22 | | | | | | |
| 25 | 26 | 27* | --Thanksgiving-- | | | | | | | |
| Nov.11 | Veteran's Day Celebration-No School | | | | | | | | | |
| *Nov.27 | 4 hour day | | | | | | | | | |
| Nov.28-29 | Thanksgiving Holiday | | | | | | | | | |

| | | | | | | | | | | |
|-----------------------------|-----------------|----|----|----|-----------------------|-----------|--|--|--|--|
| APRIL 1997 | | | | | Student Days = | 17 | | | | |
| | | | | 1 | | | | | | |
| 7 | 8 | 9 | 10 | 11 | | | | | | |
| 14 | 15 | 16 | 17 | 18 | | | | | | |
| ----- SPRING VACATION ----- | | | | | | | | | | |
| 28 | 29 | 30 | | | | | | | | |
| Apr. 21-April 25 | Spring Vacation | | | | | | | | | |

| | | | | | | | | | | |
|----------------------|------------------|-----------|---------|---------|-----------------------|-----------|--|--|--|--|
| DECEMBER 1996 | | | | | Student Days = | 15 | | | | |
| 2 | 3 | 4 | 5 | 6 | | | | | | |
| 9 | 10 | 11 | 12 | 13 | | | | | | |
| 16 | 17 | 18 | 19 | 20 | | | | | | |
| HOLIDAY | HOLIDAY | CHRISTMAS | HOLIDAY | HOLIDAY | | | | | | |
| HOLIDAY | HOLIDAY | | | | | | | | | |
| Dec. 23 - Jan. 1 | Holiday Vacation | | | | | | | | | |

| | | | | | | | | | | |
|-----------------|--------------------------|----|----|----|-----------------------|-----------|--|--|--|--|
| MAY 1997 | | | | | Student Days = | 21 | | | | |
| | | | | 1 | | | | | | |
| 5 | 6 | 7 | 8 | 9 | | | | | | |
| 12 | 13 | 14 | 15 | 16 | | | | | | |
| 19 | 20 | 21 | 22 | 23 | | | | | | |
| MEM DAY | 27 | 28 | 29 | 30 | | | | | | |
| May 26 | Memorial Day - No School | | | | | | | | | |

| | | | | | | | | | | |
|---------------------|-------------------------------------|-----------|----|------------|-----------------------|-----------|--|--|--|--|
| JANUARY 1997 | | | | | Student Days = | 20 | | | | |
| | | New Years | | 2 | | | | | | |
| 6 | 7 | 8 | 9 | 10 | | | | | | |
| 13 | 14 | 15 | 16 | 17 | | | | | | |
| Civil Rts | 21 | 22 | 23 | 24 | | | | | | |
| 27 | 28 | 29 | 30 | In-Service | | | | | | |
| Jan. 1 | NEW YEARS DAY - NO SCHOOL | | | | | | | | | |
| Jan. 20 | Civil Rights Day - No School | | | | | | | | | |
| Jan. 31 | SAU Inservice Day For Teachers Only | | | | | | | | | |

| | | | | | | | | | | |
|--|--------------------------------|----|----|-----|-----------------------|-----------|--|--|--|--|
| JUNE 1997 | | | | | Student Days = | 10 | | | | |
| 2 | 3 | 4 | 5 | 6 | | | | | | |
| 9 | 10 | 11 | 12 | 13* | | | | | | |
| 16 | 17 | 18 | 19 | 20 | | | | | | |
| 23 | 24 | 25 | 26 | 27 | | | | | | |
| 30 | | | | | | | | | | |
| June 6 | EAHS Graduation | | | | | | | | | |
| *June 13 - Last day(students)if no cancellations | | | | | | | | | | |
| --- One additional day for Exeter teachers --- | | | | | | | | | | |
| June 16-30 | Snow make-up days if necessary | | | | | | | | | |

