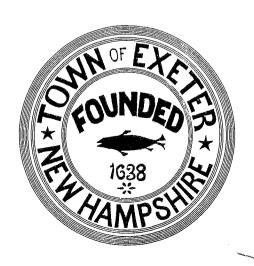
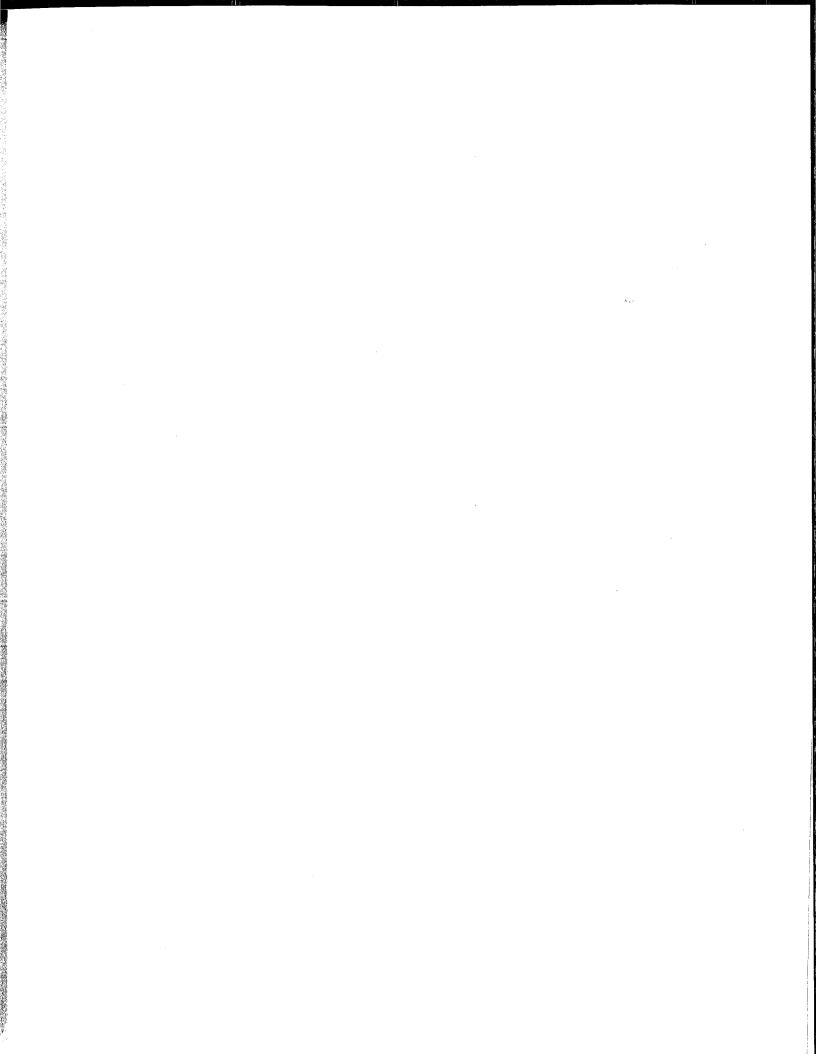
The Town of EXETER New Hampshire

1997

Town & School Reports

For Town Fiscal Year Ending December 31, 1997 & School Fiscal Year Ending June 30, 1997





GENERAL INFORMATION OF THE TOWN

PHONE NUMBERS

EMERGENCIES	911
Police	772-1212
Fire	772-1212
EXETER CRIMELINE	778-9000
Town Office (connects all Exeter Depts)	778-0591
Library	772-3101
District Court	772-2931
Superior Court	642-5256
Schools (connects all School Depts)	778-7772
Historical Society	778-2335
Council on Aging	<i>7</i> 78-8196
U. S. Post Office	772-3231
Exeter Area Chamber of Commerce	772-2411

Winter Parking Ban: From Nov. 15 to April 1, no parking permitted on ANY public street between 12 Mid. & 6AM. Town Lots: listen for fire alarms at 7, 8, & 9 PM; move @ 1AM. Pay attention to announcements for Snow Emergencies.... or be towed.

Dogs: Register in March; due by April 30th. Court forfeiture \$25 + penalty of \$1. for each month not licensed. Contact Town Clerk @ ext. 105.

Voter Registration: At Town Clerk's office. Must show I.D. and proof of residency.

Town Meeting: Deliberative session: Saturday, 1/31, 9AM @ Town Hall; Voting is Tuesday, March 10, 1998 w/voting booths open 8AM-8PM at Town Hall. Info? Town Clerk. Exeter School District Deliberative Session is Feb 3rd, 7PM @ Town Hall. School Co-op Deliberative Session on Feb. 5th, 7PM @ Talbot Gym (w/all towns present). Final voting on both is Tuesday, March 10 from 8AM-8PM @ Town Hall. Call School offices for info on school meetings.

Water Bills: Sent quarterly & includes rates for both water & sewer (if applicable to your property). Questions? Contact water & sewer office @ ext. 108.

Transfer Station Permits: Residential & temporary available from Tn. Ofc., Receptionist M-F 8A-4:30P (\$7 & \$2.50 respectively). Transfer Station available for disposing of extra blue bags, white goods, stumps/brush. **Hours**: Tues & Sat 9A-2:30P; Th 1-4P.

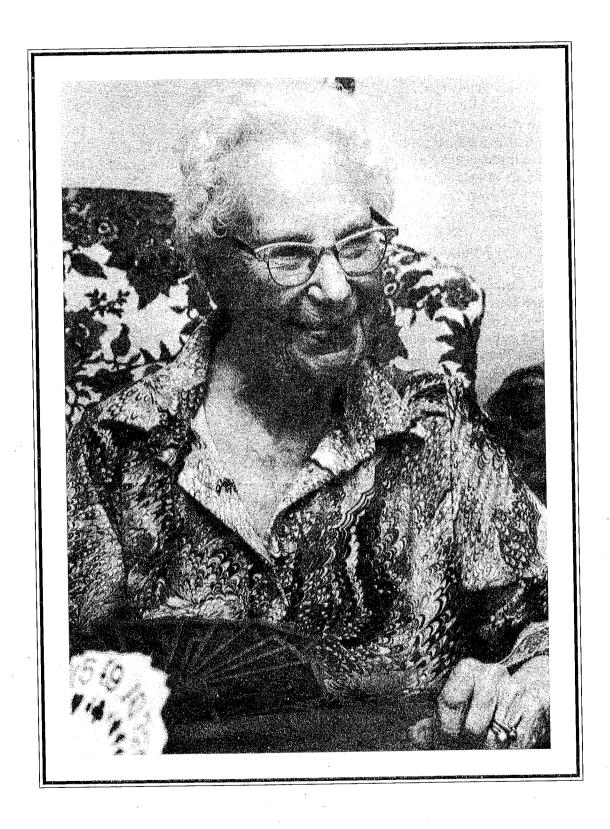
Rubbish Collection: Handled by private contractor. Blue Bags @ \$1.00 per. Curbside BY 7AM on scheduled day. Route info & specifics: Public Works @ ext. 157.

Recycling: Handled by private contractor. Bins available for \$7 @ Tn Ofc Reception. Pick-up coincides w/rubbish routes. Includes: newspapers, white & colored paper, magazines, cardboard, glass, plastics (PET #1 & HDPE #2), aluminum & metals. Route info & specifics: Public Works @ ext. 157.

Selectmen meet: Monday evenings as posted: 7PM in Nowak Room, Tn. Ofc. building. Agenda items MUST be submitted to Town Manager's Office by 12N prior Wednesday.

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DEDICATION

Usually the decision on the dedication of the annual Town Report takes much discussion by the Board of Selectmen. It often ends up as a decision taken at the last moment.

However, the decision to dedicate this year's Town Report to Flavia Page came both easily and **very** early in 1997. Flavia was one of those people who was always on top of the action, eager to be involved and usually hoping to take charge. There was also the side of her that was relaxed and always eager to keep that card game going strong throughout the afternoon. How appropriate it is that the picture featured here is from her 100th birthday.... playing cards!

Flavia was a founding member of Exeter's Council on Aging in 1973. She was also dedicated to the senior's meals program which began in 1974 through the Somersworth Housing Authority - a project she co-chaired with Doug Dicey. She became a fixture with the Council, meals program and senior events in general - always willing to assist anyone. Flavia assisted seniors with sorting through their medical bills, taxes and maybe even taught a few the fine 'art' of card playing.

Though the decision to dedicate the Town Report to Flavia was made early on in 1997, she, unfortunately, passed away in August at the tender young age of 103. Her keen mind, opinioned statements and infectious giggle is certainly missed by all who knew her. The world was certainly a better place for having known Flavia Page

FLAVIA T. PAGE

April 20, 1894 - August 4, 1997

ELECTED OFFICERS

Current Officer	Term	Current Officer	Term
Current Officer	Ends		Ends
Moderator		Library Trustees	1000
Charles Tucker	1999	Barbara Young	1998
		Nan Lamontagne	1998
Selectmen		Teresa Blomgren	1998
Paul Scafidi	1999	Adele Holevas	1999
Wendy Stanley Jones	1998	George Harvey	1999
Paul Binette	1998	Gina Sweeney Leahy	1999
Robert Rowe	1999	Judith Haskell	2000
Ann-Marie Bailey	2000	Debra Altschiller	2000
Ampirate Dancy		John Henson	2000
Town Clerk	1000	No CNV-ad C Dayly (1)	roon torm)
Linda Hartson	1999	Measurer of Wood & Bark (1) Robert Eastman	year term)
Treasurer			
Donald Brabant	1999	Weigher (1 year term)	
Doimid Baddan	•	George Wool	
Trustees of Trust Funds		(1)	
Sandra Parks	1998	Fence Viewer (1 year term)	
Margaret Duhamel	1999	Peter Dow	
Amy-Beth Swiezynski	2000		
•		Budget Recommendations (1 y	ear term)
		Sal Morgani	
Trustees of Robinson Fund	1000	Sam Daniell	
Olive Tardiff	1998	Ann Titus	
Margaret Duhamel	1999	Neil Fitch	
Joanna Pellerin	2000	Ann Burke	
Peter Smith	2001	Benjamin Labb	
Kenneth Haley	2002	Robert Eastman	
Patricia Qualter	2003	Robert Davidson	
Irving Brewster	2004	Marshall Armand	
		Carol Aten	
Supervisors of Checklist	1000		
Margaret Duhamel	1998	Tilling for officer. Town Clar	kla office in w
Ruthan Dagostino	2000	Filing for offices: Town Cler	AS OHICE III II
Alice Dorman	2002	February. Call 778-0591 ext.	105 for into.
Trustees of Swasey Parkway	•		
Wayne C. Raymond	1998		
George Sturgis	1999		
Douglas Eastman	2000	•	
Lougias Lastitum	_000		

APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
Town Manager		Planning Board	
George Olson	No term	Jonathan Ring	1998
		Hal Macomber	1998
Tax Collector		Langdon Plumer	1999
George Olson	No term	Lionel Ingram, Jr	1999
· ·		Helen C. Dix.	2000
Assessor		Robert Eastman	2000
John DeVittori	No term		
		Zoning Board of Adjustment	
Building Inspector		Michael Dawley	1998
Douglas Eastman	No term	John Detwiler	1998
		Ted Nelson	1999
Fire Chief		William Armstrong	1999
John Carbonneau	No term	Leo Van Beaver	2000
			2000
Police Chief		Historic District Commission	· 1
James Gilmore	No term	Thelma Kanode	1998
		George Harvey	1999
Planner		Joanne Reichlin	1999
Peter Dow	No term	Kelly Woods	2000
		Judy Rowan	2000
Public Works Director		b stary and the start	2000
Keith Noyes	No term	Conservation Commission	
		Richard Sugatt	1998
Recreation/Parks Director		William Campbell	1998
Douglas Dicey	No term	Joanna Pellerin	1999
	1 10 101111	Janet Tucker	1999
Finance Director		Peter Waltz	2000
David Jodoin	No term	John Henson	2000
	110 101111	Donald Clement	2000
Administrative Asst/Human	Resources	Bonard Cromon	2000
Barbara Blenk	No term	Council on Aging	
	2 (0 101111	Robert Shaw	Life member
Health Officer		Evelyn Zarnowski	Life member
Brian Comeau	Yearly Appoint	Alma Hall	1998
	romi, ripponii	Margaret Duhamel	1998
Emergency Management		Claudia Finlay	1998
Christopher Soave	No term	Sandra Cross	1999
	1 to tollil	Wayne Patten	1999
Library Director		Alan Williams	2000
Hope Godino	No term	Robert Swasey	2000
	TW CHILI	Robert Fitzpatrick	2000
		Douglas Dicey	No term
		Douglas Dicey	no term

Water/Sewer Advisory Donald Brabant Herb Moyer Victor Baillargeon Robert Kelly Joseph Baillargeon William Gardner Brian Fieldsend	No term No term No term No term No term No term	Affordable Housing Jonathan Ring Neal Ferris Ben Dagostino Jr Gregory Kann Bertrand Dumais	No term No term No term No term			
Herb Moyer Victor Baillargeon Robert Kelly Joseph Baillargeon William Gardner Brian Fieldsend	No term No term No term No term No term	Neal Ferris Ben Dagostino Jr Gregory Kann	No term No term No term			
Victor Baillargeon Robert Kelly Joseph Baillargeon William Gardner Brian Fieldsend	No term No term No term No term	Ben Dagostino Jr Gregory Kann	No term No term			
Robert Kelly Joseph Baillargeon William Gardner Brian Fieldsend	No term No term No term	Gregory Kann	No term			
Joseph Baillargeon William Gardner Brian Fieldsend	No term No term					
William Gardner Brian Fieldsend	No term	Bertrand Dumais				
Brian Fieldsend			No term			
_						
n	No term	Arts Committee	> T			
5 / A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Bill Childs	No term			
Recreation Advisory Board		Bette Childs	No term			
Jane Makros	1998	Ellen Hart	No term			
Open	1998	Jane Bentley	No term			
Mary Grillo	1999	Barbara Cowan	No term			
Peter Maher	2000	Bruce Jones	No term			
Patricia Izzo	2000	Peter Barlow	No term			
Exeter Development Commission	1					
Brian Lortie	1998					
Jeff Fellows	1998					
	1999	Interested in serving on a	Committee? Com-			
John Flynn	1999	plete the application below	w and return to:			
Matthew Therrien	2000	Board of Selectmen, 10 F	ront Street Exeter			
Eric Chinburg	2000	NH 03833	Tone percet, Exector			
Douglas Forrest		1411 03033				
Kathy Gilmore	2000		*			
Sam Daniell Tracey McGrail	2000 Ex-Officio					
		OF EXETER DARK APPLICATION	ate:			
Nama		Phone:				
Address:						
In order to make my contribution to serve on the following board(s) and "regular" or "alternate" for choice].	the growth and work or Committee(s).	My preference is indicated by 1, 2	2, 3, etc. [Please circle			
Planning Board (regular/alt	ernate)	Zoning Board of Adju	ıstment (reg/alt)			
Conservation Commission	(reg/alt)	Housing Authority				
Budget Recommendations		Historic District Comr	nission (reg/alt)			
Conservation Commission (reg/alt) Budget Recommendations Committee Council on Aging Recreation Advisory Committee Trust for NH Lands Emergency Management		Water/Sewer Advisory Committee Exeter Development Commission				
Emergency Management		Arts Committee				
Please attach a brief staten	ent as to why you	ı feel qualified to serve as indicated	l above.			
A LOUIS BUILDING TO THE STATE OF THE STATE O						
Mail to: Board of Selectme	ən	[NOTE: Per Selectmen's Po				
	ən	shall serve as a re	olicy 92-13, no person egular member on more d committee at one time			

MINUTES OF TOWN MEETING PROCESS FOR 1997

(Abbreviated - refer to 1996 Town Report & Town Clerk for article description)

Deliberative Session: March 12, 1997

Article 1 (Election of Officials); Articles 2 through 12 (Zoning Amendments) - not discussed.

Article 13: Slate of Officers presented for 1997 by Nominating Committee.

Budget Recommendations Committee:

Salvatore Morgani

Samuel Daniell

Neil Fitch

Ann Burke

Ann Titus

Benjamin Labb

Robert Eastman

Robert Davidson

Marshall Armand

Nomination made to add Carol Aten to Committee: motion made to limit number of members on Committee to 9. Vote: Nays won. Moderator instructed Clerk to list 10 members and to add Ms. Aten to list.

Fence Viewer:

Peter Dow

Weigher:

George Wool

Measurer of Wood/Bark:

Robert Eastman

Article 14: No action - will appear on ballot as printed.

Article 15: No action - will appear on ballot as printed.

Article 16: Operating Budget (\$10,927,307): Motion to add \$113,000 back in to match amount recommended by Budget Committee to total \$11,041,307. Vote: Yes 152; No 129. Amended amount to appear on ballot.

Article 17: No action - will appear on ballot.

Article 18: No action - will appear on ballot.

Article 19: No action - will appear on ballot.

Article 20: No action - will appear on ballot.

Article 21: No action - will appear on ballot.

Article 22: No action - will appear on ballot.

Article 23: No action - will appear on ballot.

Article 24: No action - will appear on ballot. Article 25: No action - will appear on ballot.

Article 26: No action - will appear on ballot.

Article 27: No action - will appear on ballot.

Article 28: No action - will appear on ballot.

Article 29: No action - will appear on ballot.

Article 30: No action - will appear on ballot.

Article 31: Add "The New Outlook teen center, located in the former nursing home facility on Court Street, provides a safe, structured environment for teen activities and services to the community." Amended article will appear on the ballot.

Article 32: Amended to read: ".. to see if....providing an outdoor skateboarding and in-line skating area for use by the public. The parcel will be selected by the Board of Selectmen." Amended article will appear on the ballot.

Article 33: Individuals who have worked hard to bring our cable educational and government station to the viewers were thanked.

Second Session	on of Annual Meeting - Tuesday, April 8, 19	997 (8AM-8PI	M - ballot vote	s on all)
Article 1:	Ann-Marie Bailey (Selectman)	1,169	votes	
	Judith F. Haskell (Library Trustee)	1,064		
	John W. Henson (Library Trustee)		votes	
	Debra Altschiller (Library Trustee)		votes	
	Amy-Beth Swiezynski (Trustee/Trust Fund	,	votes	
	Irving R. Brewster (Trustee/Robinson Fund	1,714	votes	
	Douglas Eastman (Trustee/Swasey Parkway	y) 1,231	votes	
Zoning Amer	ndments: $(* = declared result)$			
Article 2:	Light Industry	Yes 1845*	No 291	
Article 3:	Permitted Uses, CT-1 District	Yes 1746*	No 354	
Article 4:	Permitted Uses of C-3 in CT-1District	Yes 1775*	No 317	
Article 5:	Permitted Uses/principal uses - C-1 Dist.	Yes 1721*	No 296	
Article 6:	Reduce maximum height C-2	Yes 1606*	No 424	
Article 7:	Reduce required rear yard setback; C-2	Yes 1227*	No 779	
Article 8:	Accessory structures	Yes 1433*	No 567	
Article 9:	Equitable waivers/Dimensions	Yes 1479*	No 529	
Article 10:	Clarifies "Yard"	Yes 1561*	No 440	
Article 11:	Criteria for communications towers	Yes 1693*	No 363	
Article 12:	Clarifies 'Telecommunications Providers'	Yes 1553*	No 448	
Article 13:	Town Officers: as amended 3/12/97	Yes 1839*	No 199	
Article 14	Bond issue of \$650,000 (needs 2/3)	Yes 1431	No 785*	
Article 15	Storm/sanitary sewer \$750,000 (2/3)	Yes 1585*	No 582	
Article 16	Town budget (\$11,041,307)	Yes 1025	No 1141*	
	(town reverts to default budget of \$10,24	16,716 of 1996	<u>(</u>	
Article 17	Police agreement	Yes 1608*	No 587	
Article 18	Firefighters' agreement	Yes 1612*	No 543	
Article 19	S.E.A. agreement	Yes 1249*	No 878	
Article 20	Town Clerk salary	Yes 1367*	No 747	
Article 21	Accept gifts, legacies	Yes 1840*	No 230	
Article 22	Retirement Sick Leave Fund	Yes 1588*	No 491	
Article 23	Lease/purchase Fire Truck	Yes 1292*	No 827	
Article 24	Add to Portsmouth Ave Capital Reserve	Yes 1349*	No 700	
Article 25	Modify elderly exemptions	Yes 1838*	No 278	
Article 26	Rescind \$850,000 - closing Landfill	Yes 1539*	No 404	
Article 27	Renew Sportsmen's Club lease	Yes 1526*	No 486	
Article 28	Town convey easement for gas pipeline	Yes 1469*	No 475	
Article 29	Conservation convey gas pipeline easem't	Yes 1453*	No 487	
Article 30	Fund Rock. Nutrition/Meals-wheels	Yes 1922*	No 218	•
Article 31	Support New Outlook Teen Center Pgm	Yes 1048	No 1090*	
Article 32	Provide land for skateboard/in-line skate	Yes 1293*	No 840	

Meeting closed at 9:50PM.

Respectfully submitted (in full detail)

Linda M. Hartson, CMC, Town Clerk

Deliberative Session - Annual Town Meeting: Revised 1997 Operating Budget Saturday, May 3, 1997 - Lincoln Street Gymnasium; 9:00AM

Article 1: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set therein, totalling \$10,824,221? Should this article be defeated, the operating budget shall be \$10,246,716, which is the same as last year with certain adjustments required by previous action of the Town or by law. (The Board of Selectmen recommends this appropriation).

Details explained: Original budget presented at March 12th deliberative session and amended. Voting on April 8th defeated amended article. Selectmen presenting revised budget to this deliberative session. Decision at this session to be presented to voters on June 3, 1997 (vote by ballot).

Motion made to increase proposed budget by \$48,500. Vote: Yes 39 No 25. Amended budget to be presented on June 3, 1997 is \$10,872,721.

Meeting adjourned at 9:30AM.

Second Session - Annual Town Meeting: Revised 1997 Operating Budget Tuesday, June 3, 1997. Polls open 8AM to 8PM

Results of the ballot vote: Yes 498 No 797 Blank 1, with 1,296 votes cast (13% participation). Moderator Tucker declared Article 1 defeated.

Budget reverts to default budget of \$10, 246,716 for 1997 (the same as last year with certain adjustments required by previous action of the Town or by law).

Respectfully submitted (in full detail),

Linda M. Hartson, CMC Town Clerk

BOARD OF SELECTMEN

After the excitement of 1996 with the presidential elections, the great amounts of snow and the Flood of October, 1997 was a year that Exeter got back to "normal". Everyone was affected by the different events of '96 and the town was put to the test.

Nineteen Ninety Seven was a time to regroup and look to our future and what was ahead for us as a community. We, as a town, had to decide what was going to be and what was not. With the advent of the voting changes, the voters decided that over \$500,000 would be cut from the operating budget. The Selectmen were faced with new challenges: mostly how to keep services high, while reducing spending. It was not an easy task and one that caused many concerns within our departments.

Each department was faced with some reductions. Some were greater than others, but all departments were affected by the changes. Many items have been postponed or called, because you the voter told us to reduce. Police cruisers were not purchased, maintenance and repairs were not done, mosquitos were not controlled, federal mandates were postponed and sidewalks and road upgrades were reduced. This took its toll on many of the residents as well as town personnel.

With the new revaluation of the entire town, our Assessor's office was and is very busy. The expansion of the housing developments off the Hampton Road and the proposal of the new retirement community, kept our Planning department and Building department working at high speed. The Public Works department had to repair and rework many of the roads and water and sewer lines because of the damage done by the flood. Each of these departments should be commended for their work and dedication. They truly kept Exeter moving forward.

Our Parks and Recreation department continues to see large growth in all phases of their work. From the very young to the elderly, all programs saw increases. The department met all the requests and then some.

Our Police and Fire departments continued their fine tradition of giving Exeter quality service. Each department met the challenges given them with the utmost professionalism. The Police department, whose budget was reduced, was able to perform above and beyond with less. Cruisers were not purchased and the vehicles were sorely tested. We ended the year with at least two cruisers out of service and no money to repair them.

One of the many outstanding examples of town employees doing their job was the recent work done by our Police department. A very volatile incident was avoided when police officers talked an individual, with a gun, out of using it. Those officers are to be commended.

The town's residents are served every day by the different departments in our town offices. From the reception area, to the Town Clerk's office, to the Town Manager's office, to the Welfare depart-ment, everyone is served by dedicated individuals who work hard to keep Exeter moving forward. Starting at the office of Town Manager George Olson, Exeter's residents' concerns are well served.

There are many who volunteer their time and energies to Exeter's many communities. Each of these people should be thanked by all of us for a job well done. By volunteering to be a part of our government, these people give their valuable time to us. It is easy to criticize when you are looking in from the outside. But realize what a commitment they have made to make Exeter a wonderful town.

Exeter's commitment to insuring the best for its residents, as seen by the purchasing of the new fire tanker truck, is second to none. We always look to what is best for the town as a whole and work to make our town a great place to live and work and for our children to grow in.

Respectfully submitted,

Paul G. Scafidi, Chairman

Wendy Stanley Jones, Vice Chairman

Ann Marie Bailey, Clerk

Robert H. Rowe

Paul A. Binette

REPORT OF THE TOWN MANAGER

As I've noted in many of my past reports, being Town Manager in Exeter is remarkable for the seemingly endless variety of challenges it presents. Just when I think that I have a handle on the job, the job changes again. The big change for 1997 was how we all get to vote on the annual town warrant. With the passage of what is referred to as Senate Bill 2 in March of 1996, Exeter voters experienced the most significant change in how we govern ourselves since the decision to increase the number of Selectmen from 3 to 5 in 1970. Under the new system, rather than meet at the Talbot Gym in early March and vote the budget and warrant articles up or down, for the first time in 1997, voters made their decision on the budget and warrant articles in the privacy of the voting booth.

My sense is that our voters made the transition to this new way of voting with ease. This is a direct reflection of the hundreds of hours spent by the Town Clerk, the Moderator and the Board of Selectmen making the move to the new system a success. For all of the controversy associated with the change, voters seemed to accept the new system in stride.

With all the excitement associated with the implementation of Senate Bill 2, it's easy to miss that a long list of other exciting events occurred during the year. After 3 years of work, the first revaluation in a decade was completed in October. Fortunately the Board of Selectmen had made a concerted effort, beginning in 1992, to adjust property values on an annual basis to keep all values current. This effort lead to relatively little change in the overall value of the Town following the revaluation. As a result while there were examples of considerable increase and decreases in the value of individual properties, on balance the average value of property changed little. With the new values in hand, with all new computerized mapping available, and with the installation of new computer hardware and software, the Assessor's Office is now in a position to maintain up to date property information and values as never before. Property owners can even access information from the department's computer directly.

And while we're talking computers, 1997 saw the Water and Sewer Department computerize its meter reading process. No more account books. No more dirt smudged pages. No more hours with the hand calculator. Now water meter readings are entered into a hand held meter and the information is downloaded into the Town's computer system for billing. This change came later than originally planned by the utility because of the continuing work to bring the water treatment plant back to where it was before the flood of 1996. Indeed, as late as September work was ongoing to make repairs to the plant.

On the sewer side of things, 1997 saw the publication of a new Sewer Facilities Plan. This \$150,000 effort provides the utility with information on the condition and capacity of the Town's sanitary sewer system never before available. For the first time, the impact of new development on the sewer system coming from the study can be modeled. That's the good news. The bad news is that we learned that there is much still to be done to separate the sanitary system from the storm water system in town.

Other significant events of the year, in no particular order, included the signing of memorandums of understanding between the Board of Selectmen and the Swasey Parkway and Gilman Park Trustees, clarifying respective responsibilities; passage of warrant articles funding 3 new collective bargaining agreements with the Town's unions; the gift of over 350 acres of land off the Epping Rd. to the Rockingham County Development Corporation to be used for development of new business and industry coming to Exeter; the passage of a warrant article to purchase a new fire pumper to replace a 25 year old piece of equipment, and we're looking forward to the gift of some 40 acres of land off the Kingston Rd to be known as "The L. Chester Simpson Recreation Area."

And last, but by no means least, a 'thank you' to the Selectmen, all of the Town's wonderful employees and to all of you who make this such a terrific job in a terrific Town. (And that reminds me of one of my favorite stories. About 10 years ago I attended an Exeter Area Chamber of Commerce day long goal setting session. There were about 50 of us in attendance and the leader started off by asking how many of us were Exeter natives. Seven or eight hands went up. He asked how many of us had lived in 5 or more towns. Just about all of the hands went up. Then he asked how many of us had lived in a better place than Exeter. No one's hand went up. Enough said.)

Respectfully submitted,

George N. Olson, Town Manager

Structure Fire @ 4 Gary Lane 3/20/97. Photo by Wayne J. Raymond EFD





Firefighter Andy Head (Photo by Wayne J. Raymond E.F.D.)

ASSESSOR'S REPORT

The primary focus of the Assessor's Office in 1997 has been the Town-wide revaluation. Earlier this year, two informal meetings were held to explain the revaluation process. Property inspections, comprising of both the interior and exterior, concluded in June with new assigned values in August. Each property owner was mailed a letter stating their new assessed value in August. Property owners had the opportunity to attend an informal hearing, to ask questions about their land and building values and have general questions answered concerning their property. As a result of the revaluation, the new values should approximate market value and are reflected on the November, 1997 tax bill.

The processing of revaluing property is an attempt to bring equity and proportionality to all property types in Town so each property owner will pay their fair share of the tax burden. The Assessing Office will continue to review and adjust property values on a yearly basis in order to keep assessed values close to market value. The last Town-wide revaluation occurred in 1988 when all properties were inspected, the real estate market was high and values were not reviewed yearly to adjust to current market.

The revaluation has increased the Town's tax base from \$618.8 million in 1996 to \$645.5 million in 1997. A \$26.7 million increase of 4%. The increase is attributed to two new large subdivisions, new construction from building permits, finding parcels of land from our new tax maps whose owners are unknown, a slight appreciation in the market place on some types of property and the refinement of overall assessed values.

Information on tax relief in the form of Elderly Exemptions or Veterans Credit are available in the office with a new deadline date of March 1st following the notice of the tax bill. Also available are "Current Use" and "Intent to Cut Timber" procedures.

The Assessor and Office Staff are always available to address any concerns or questions regarding your property or the revaluation and encourage your participation in the education and understanding of the assessment process.

I would like to thank my fellow office employees and property owners for their support and understanding during this past year and look forward to a productive transitional period during the final states of the Town-wide revaluation.

Respectfully submitted,

John L. DeVittori		1997 ITEMIZED TAX RATE	
Town Assessor			
	School	\$21.11	70.3%
•	Town	7.69	25.5%
	County	1.26	4.2%
	TOTÁL	\$30.06	100%

PR THE MUNICIPALITY OF EXETER

YEAR ENDING December 31, 1997

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)			
UNCOLLECTED TAXES- BEG. OF YEAR* :	1997	1996			
Property Taxes		1512875.20			
Resident Taxes					
Land Use Change		101.01		N ₁ ,e	
Yield Taxes					
Utilities					
TAXES COMMITTED- THIS YEAR:					
Property Taxes #3110	19157555.70				
Resident Taxes #3180					
and Use Change #3120	58947.00				
yield Taxes #3185	4646.64				
tilifies #3189			Annahit V. Carellane mining i Marcon alabat in part 1997 a. a. San marane		
OVERPAYMENT:					
roperty Taxes	15605.20	457.47	um nggamban inggaban pakatang gapunyanya ganapan, a sinat anima tanbah bahan		
esident Taxes			7,		
and Use Change					
rield Taxes					
nterest Collected #3190 on Delinquent Tax	16463.99	44731.40			
Collected #3190 Resident Tax Penalties					
TOTAL DEBITS	\$ 19253218.53	\$ 1558165.08	\$	\$	

^{*} This amount should be the same as the last year's ending balance. If not, please explain.

FOR THE MUNICIPALITY OF ______ YEAR ENDING December 31,

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)					
REMITTED TO TREASURER:	1997	1996					
Property Taxes	17704260.79	1001886.78					
Resident Taxes	·						
Land Use Change	58947.00						
Yield Taxes	1434_87						
Utilities							
Interest	16463.99	44731.40					
Penalties							
Conversion to Lien		489986.03					
-							
DISCOUNTS ALLOWED:							
ABATEMENTS MADE:							
Property Taxes	2714.14	21459.86					
Resident Taxes	-						
Land Use Change		78.75					
Yield Taxes	2989.30						
Utilities							
Current Levy Deeded							
UNCOLLECTED #1080 TAXES-END OF YEAR:				,			
Property Taxes	1466185.97						
Resident Taxes							
Land Use Change							
Yield Taxes	222.47	22.26					
Utilities							
TOTAL CREDITS	\$19253218.53	\$1558165.08	\$	\$			

R THE MUNICIPALITY OF EXETER YEAR ENDING December 31, 1997

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)				
nredeemed Liens Balance at eg. of Fiscal Yr.	1996 489986.03	1995 296556.18	1994 148750_67	1993-1990 51457.05		
ens Executed During Fiscal Yr.	46307.05					
terest & Costs Collected After Lien Execution)	12608.63	30264.64	44406.66	5485.70		
refunded overpayment				195.00		
TOTAL DEBITS	\$ 548901.71	\$ _{326820.82}	\$ 193157.33	\$ _{57137.75}		

REMITTED TO TREASURER:	Levy for Year of this Report	(P	PRIOR LEVIES lease specify yea	rs)		
edemptions	234090.92	156265.04	124510.40	12239.87		
terest & Costs Collected After Lien Execution) #3190	12608.63	30264.64	44406.66	5485.70		
·						
batements of Unredeemed exes	5289.14	425.66	407.77	521.43		
ens <u>Deeded</u> To Municipality	2730.58	2654.22	1373.09			
nredeemed Liens Bal. End of Yr. #1110	294182.44	137211.26	22459.41	38890.75		
TOTAL CREDITS	\$548901.71	\$326820.82	\$193157.33	\$ 57137.75		

Does	your	municipality	commit	taxes	on	a semi-annual	basis	(RSA 76:15-a)	?	Yes
------	------	--------------	--------	-------	----	---------------	-------	---------------	---	-----

X COLLECTOR'S SIGNATURE Amy L. Holmes, Deputy

DATE: January 2, 1998

DEPARTMENT OF REVENUE ADMINISTRATION 1997 TAX RATE CALCULATION

Appropriations Less: Revenues Less: Shared Revenues Add: Overlay War Service Cred	11,446,19 6,821,2 143,6 350,8	216 547 336		Tax Rai	ies
Net Town Appropriation Special Adjustment		4,923,572 0			
Approved Town Tax Effo Municipal Tax Rate		Calcal Partion	4,923,572	7.69	9
Due to Local School Due to Regional School Less: Shared Revenues	5,640,40 8,111,50 236,8	09			
Net School Appropriation Special Adjustment		13,515,039			
Approved School(s) Tax I School(s) Tax Rate	Effort		13,515,039	21.1	1°
Due to County Less: Shared Revenues	829,44: 19,606				
Net County Appropriation Special Adjustment	l	809,836 0			
Approved County Tax Eff County Tax Rate	fort		809,836	1.2	<u>.</u>
Combined Tax R	ate .			30.0	06
Total Property Taxes Asso Less: War Service Credi Add: Village District Co	essed its	Commitment Analysis	19,248,447 (91,400) 0		
Total Property Tax Comm		Proof of Rate	<u>19,157,047</u>		
Net Assessed Valuation	,	Tax Rate	Assessment		
640,334,243		30.06	19,248,447		
Treasurer: Town Clerk	272,000 55,000	1998 Bond Requirement	t Tax Collector: Trustees of Trust Funds	218,000 136,000	

SUMMARY OF VALUATION (1997 Assessed Valuation per MS-1)

Value of Land Only		Blind Exemptions (7)	\$ 105,000
Current Use Land	\$ 368,385	Elderly Exemption (194)	<u>\$ 4,995,000</u>
Residential Land	\$ 150,011,100		
Commercial/Industrial	<u>\$ 42,192,500</u>	Total Exemptions	\$ 5,100,000
Total Value of Land:	\$ 192,572,085		
		School Dining/Dormitory,	
Value of Buildings Only		Kitchen exemption	\$ 150,000
Residential	\$ 310,193,800		
Manufactured Housing	\$ 25,446,800	Total Dollar Exemptions	<u>\$ 5,250,000</u>
Commercial/Industrial	<u>\$ 108,301,900</u>		0.640.004.040
Total of Taxable Buildings	\$ 443,942,500	Net Taxable Valuation	\$640,334,243
Public Utilities		CURRENT USE REPORT	•
Gas	\$ 4,532,130	Farm Land 5	19 acres
Electric	\$ 4,537,528	Forest Land 2,8	78 acres
	•	Unproductive Land 1,3	90 acres
Valuation Before Exemptions	<u>\$645,584,243</u>		87 acres

SOURCE OF TOWN REVENUES

TAXES			MISC. REVENUES		
Land Use Change Changes	\$	58,947	Sale of Municipal Property	\$	500
Yield Taxes	\$	3,616	Interest on Investments	\$	160,000
Payments in Lieu of Taxes	\$	18,666			
Int/Penalties- Delinquent Tx	\$	200000	INTERFUND OPERATING	TR/	ANSFERS IN
1			Sewer	\$	1,187,358
LICENSES, PERMITS & FEB	S		Water	\$	1,008,038
Business Licenses & Permits	\$	300	Capital Reserve Fund	\$	
Motor Vehicle Permit Fees	\$	135,000			
Building Permit Fees	\$	35,000	OTHER FINANCING SOUR	CE'	S
Other Licenses, Permits, Fees	\$	46,000	Proceeds from Long Term No	otes	
,		,	& Bonds	\$	750,000
FROM STATE					•
Shared Revenue	\$	225,000	GENERAL FUND BALANC	${f E}$	
Highway Block Grant	\$	182,890	Unreserved Fund Balance	\$	946,599
Water Pollution Grants	\$	202,403	Fund Balance to be Retained	\$	646,599
Landfill Closure/Railroad	\$	169,369			
CHARGES FOR SERVICES			TOTAL REV/CREDIT	S	\$ 6,468,087
Income from Departments	\$	870.000			, ,

New Hampshire Municipal FY97 Property Schedule

EXETER

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		,	Mob! le		Valuable	EDP	EDP		经联合保险证明 机苯甲苯酚 医三甲甲二甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲
Use	Address	Building	Contents	Fine Art	Equipment	Misc	Papers	Equip	Media	Misc2	Totals
LANDFILL BUILDING	CROSS ROAD	10,000									10,000
2 CAR GARAGE (REC)	32 COURT STREET	34,000	47,000		51,485						132,485
PARKWAY BUILDING	SWASEY PARKWAY	10,000	1,000								11,000
PARKWAY STAGE	SWASEY PARKWAY	3,000									3,000
WATER WORKS POND DAM										600,000	600,000
PICKPOCKET DAM										750,000	750,000
COLCORD BOND DAM										20,000	20,000
GREAT DAM										750,000	750,000
GREAT BRIDGE	WATER STREET									200,000	500,000
STRING BRIDGE										750,000	750,000
2 LINDEN STREET BRIDGES	LINDEN STREET									200,000	200,000
PICKPOCKET BRIDGE										100,000	100,000
TWO BACKSTOPS	GILMAN PARK	3,000									3,000
TWO CANNONS	GILMAN PARK					8,000					8,000
THREE BACKSTOPS	REC. PARK, HAMPTON RD.	5,400									5,400
WOODEN SHELTER	REC. PARK, HAMPTON RD.	5,000									5,000
CANNON	REC. PARK, HAMPTON RD.					1,000					1,000
PLAYGROUND EQUIPMENT	REC. PARK, HAMPTON RD.					20,000					20,000
SHELTER	REC. PARK, HAMPTON RD.	4,000									4,000
TWO BACKSTOPS	BRICKYARD PARK	3,600									3,600
MONUMENT	FOUNDERS! PARK					45,000					45,000
BOARDHALK	STEWART PARK									20,000	20,000
DOCK	STEWART PARK									20,000	20,000
MOODEN FENCE	STEWART PARK					6,000					6,000
STONE WALL	WINTER ST. CEMETERY					25,000	•				25,000
DANIEL CHESTER FRENCH STATUE	GALE PARK					300,000					300,000
PLAYGROUND EQUIPMENT	PARK ST. PLAYGROUND					8,000					8,000
PLAYGROUND EQUIPMENT	FRONT ST. PLAYGROUND	÷				9,000					9,000
FENCE	FRONT ST. PLAYGROUND					7,000					7,000
Total Buildings: 65	*** Total Values ***>	11,950,700	6,920,400	55,450	535,560	429,000	3,000	86,500	46,764	4,010,000	24,037,374

New Hampshire Municipal FY97 Property Schedule

EXETER

		! ! ! ! !	1		Mobile	1	Valuable	EDP	EDP	1	
Use	Address	Building	Contents	Fine Art	Equipment	Misc	Papers	Equip	Media	Misc2	Totals
TOWN HALL	7 FRONT ST	1,250,000	85,000	0	0	0	0	0	0		1,335,000
TOWN OFFICES	10 FRONT ST	750,000	250,000	0	0	0	0	0	0		1,000,000
PUBLIC SAFETY COMPLEX	COURT/BOW STS	1,100,000	900,000	0	186,800	0	0	0	0		2,186,800
RECREATION CENTER	32 COURT STREET	350,000	75,000	0	0	0	0	0	0		425,000
SR. CITIZENS CIR/FIRE MUSEUM	COURT ST	200,000	119,000	0	0	0	0	0	0		319,000
POOL BUILDING	HAMPTON ROAD	70,000	85,000	0	0	0	0	0	0		155,000
PUBLIC WORKS GARAGE/OFFICE	NEWFIELD RD	300,000	350,000	0	265,236	0	0	0	0		915,236
SALT STORAGE	NEWFIELD RD	15,000	5,000	0	0	0	. 0	0	0		20,000
WATER DEPT.FILTRATION PLANT	PORTSMOUTH AVE	1,100,000	900,006	0	0	0	0	0	0		2,000,000
SEDIMENTATION PLANT	PORTSMOUTH AVE	375,000	200,000	0	0	0	0	0	. 0		575,000
W/W STORAGE GARAGE	PORTSMOUTH AVE	50,000	100,000	0	0	0	0	0	0		150,000
W/W GARAGE	PORTSMOUTH AVE	15,000	5,000	0	0	0	0	0	0		20,000
RIVER PUMP STATION	GILMAN LN	5,000	30,000	0	0	0	0	0	0		35,000
STADIUM WELL	GILMAN LN	1,000	1,000	0	0	0	0	0	0		2,000
GILMAN PARK WELL	GILMAN PARK	1,000	1,000	0	0	0	0	0	0		2,000
LARY LANE WELL	LARY LANE	28,000	100,000	0	0	0	0	0	0		128,000
WATER STORAGE TANK	EPPING RD	2,000,000	30,000	0	0	0	0	0	0		2,030,000
WATER STORAGE TANK	HAMPTON RD	1,000,000	30,000	0	0	0	0	0	0		1,030,000
MAIN SEWER PUMP STATION	277 R WATER ST	200,000	000,009	0	32,039	0	0	0	0		832,039
PUMPING STATION	COURT ST	100,000	500,000	0	0	0	0	0	0		600,000
PUMPING STATION	FRONT ST/WESTSIDE	100,000	100,000	0	0	0	0	0	0		200,000
PUMPING STATION	LANGDON AVE	20,000	100,000	0	0	0	0	0	0		120,000
PUMPING STATION	WEBSTER AVE	60,000	100,000	0	0	0	0	0	0		160,000
PUMPING STATION	RIVERBEND	25,000	100,000	0	0	0	0	0	0		125,000
PUMPING STATION	CULLEN WAY	25,000	120,000	0	0	0	0	0	0		145,000
PUMPING STATION	COLCORD POND DR.	35,000	75,000	0	0	0	0	0	0		110,000
H/S GARAGE	NEWFIELDS ROAD	150,000	53,200	0	0	0	0	0	0		203,200
MAINTENANCE BUILDING	NEWFIELDS ROAD	30,000	10,000								40,000
SHED STORAGE/COLD PATCH	NEWFIELDS ROAD	8,000	1,200	0	0	0	0	0	0		9,200
EMER. MGMT. BLDG.	HIGHWAY GARAGE	5,000	1,500	0	0	0	0	0	0		6,500
LIBRARY	STRING BRIDGE ROAD	2,025,000	1,795,000	55,450	0	0.	3,000	86,500	46,764		4,011,714
PARK STORAGE BUILDING	REC PK/HAMPTON RD	6,000	200	0	0	0		0	0		6,500
FOLSUM PUMP STATION	PRENTISS WAY	42,000	20,000	0	0	0		0	0		62,000
WATER STORAGE TANK	CROSS RD	400,000	30,000	0	0	0		0	0		430,000
M/HOME (DAGOSTINO) * ^	42 EXETER ROSE FARM	5,000	0	0	0		0	0	0		2,000
BUILDING (STA ACCT 'AY)	58 LINCOLN ST	26,700	0		0	0		0	0		26,700
}											

TOWN CLERK'S REPORT

Revenue in the Town Clerk's Office continued to increase over the previous year. The total amount of monies collected through November 30 is \$1,314,941. This represents an increase \$57,615 over the previous year, for the same period of time. This increase is attributable to no resident growth in our Town and the subsequent vehicle registrations, an increase in new car sales, and the issuance of birth and death certificates. The total figures are as follows:

Vehicle Permit Fees	\$1,246,137	Title Fees	\$ 4,986
Auto Sticker Fees	30,065	Dog Licenses	8,943
Vital Records	14,320	UCC Filings	7,734
Miscellaneous Revenue	2.756	_	

This revenue is deposited in the Town's General Fund and is used for the day to day operation expenses. From this revenue, monies are dispersed to the State for the Pet Over-Population Fundament Fund, and the Spousal Protection Fund.

Our mail-in renewal notices are continuing to receive favorable reaction and many residents to advantage of this service. If you prefer to come in and renew in person (and we like to see you this notice serves as a timely reminder. It was particularly helpful to both the residents and to Office staff during the period of time our window hours were reduced because of staff medical problems.

State laws governing dog licensing continue to keep us very busy. We registered over 1400 of this year and we know there are dogs that still have not been legally registered. Our thanks to Animal Control Officer Neal Jones for providing assistance and service throughout the year.

Challenges face us every day, and this year was no exception. The challenge that affected us was the use of the Offical Ballot (also known as SB-2) for the Town and School District votin My thanks to everyone - Town officials and residents - for their patience, understanding, and support in making the election process a positive experience. We will be using the Official I lot again this year for Town, School District, and Co-Operative School voting. Please particip in the Deliberative sessions, as well as the voting, and make your presence known.

We will also have a State Primary and the State General Elections in 1998. It is this Office's responsibility to safeguard, distribute and coordinate absentee ballots for out-of-town and other residents, register new voters, record minutes, and support other election officials at the polls. Again we urge your participation in these important events.

My thanks to Lois Mazurka, Lisa Buxton and Debra Unger whose knowledge, efficiency, posi attitudes and support make the operation of this office so successful. My thanks also to Alice Dorman for her volunteer assistance in this office throughout the year. We also appreciate the work Alice Dorman, Peg Duhamel and Ruthan Dagastino provide as Supervisors of the Check Many hours are spent by these ladies updating and correcting our voter checklist. My continued appreciation to our Town Officials, other Town Employees, and to the people of Exeter for their support. This is a community to be proud of!!

Respectfully submitted,

Linda Hartson Macomber, CMC Town Clerk

BUDGET RECOMMENDATIONS COMMITTEE 1997-'98 REVIEW OF 1998 BUDGET

•	9/23	10/28	10/29	11/04	11/5
Salvatore Morgani, Chair	X	X	X	X	X
Ann Titus	X	A	Α	X	X
Sam Daniell	X	X	X	X	X
Neil Fitch	X	A	A	\mathbf{X}	X
Ann Burke	X	X	X	X	X
Benjamin Labb	X	X	X	A	X
Robert Eastman	X	X	X	X	X
Robert Davidson	X	X	X	X	A
Marshall Armand	X	X	X	X	X
Carol Aten	X	X	X	X	A
Selectmen:	,				
Paul Scafidi	X	X	X	\mathbf{X}	X
Wendy Stanley Jones	A	X	X	A	X
Amy Bailey	X	X	X	X	X
Paul Binette	A	X	X	X	X
Robert Rowe	A	X	X	X	X
George Olson, Town Mgr.	X	X	X	X	X
David Jodoin, Finance Dir.	X	\tilde{X}	X	X	X

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BUILDING INSPECTOR

As in previous years, 1997 was a busy year for the Building Department. New homes were the bulk of our inspections, with fifty (50) new single family homes being constructed. Subdivisions such as Exeter Farms, Captain's Meadow and Exeter Falls Estates II should be built-out within a year or so; the Amberwood subdivision on Hampton Falls Road has been sold out completely. There are still a few more lots scattered throughout the Town which have not yet been developed.

There are two proposals for subdivisions off Newfields Road, one being Phase II of the Captain's Meadow subdivision. This should equate to approximately forty-five (45) new house lots and should keep us busy through the year 2000.

As for commercial projects, one of our largest is the Wellness facility, "Synergy", located on the campus of the Exeter Hospital and is anticipated to be completed by early January 1998. A new hockey rink will commence construction in early spring once all approvals have been granted. A permit has just been issued for a major renovation of the former Rockingham County Courthouse building on Hampton Road and we will be seeing new tenants move in before this summer. A new Alzheimer's wing, with an additional twenty (20) beds, is presently under construction at Langdon Place of Exeter and a proposal for a 7,440 square foot addition to the Goodwin's Nursing Home is being reviewed.

As for completed new projects, we saw the Rohr's Family Restaurant be replaced with a KFC, the expansion of the Wentworth Motors building, a new look for the Foss Motors site as it absorbed the former Toyota Store location for additional parking, and a new Gibbs Gas & Food Mart.

I would like to remind and welcome residents that our office is always open for any questions you may have in regard to construction projects that you may be planning in the upcoming year.

In closing, I would like to express my gratitude to the office staff - Muriel Coulstring, Art French and Barb McEvoy for making our department as productive and efficient as possible and also a "Thank-You" to the Board of Selectmen, Town employees, and the residents for their continued support. It has been a pleasure serving as your Building Inspector.

Respectfully submitted,

Douglas Eastman Building Inspector

BUILDING INSPECTOR

1997 BUILDING PERMITS ISSUED - 680

PERMIT AMOUNT - \$ 17,325,424.03

PERMIT FEE AMOUNT - \$ 89,594.23(*)

TYPE OF CONSTRUCTION	# OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION	Nacc
NEW HOMES	50	\$ 5,521,090.00	
NEW MULTI-FAMILY	0	0.00	
RELOCATED RES. HOME	0	0.00	
ACCESSORY DWELLING UNITS	0	0.00	
NEW N/R BUILDINGS	3	4,955,000.00	
RESIDENTIAL REMODEL	38	267,206.00	
RESIDENTIAL RENOVATION	37	687,005.00	
N/R REMODEL	26	1,258,097.00	
N/R RENOVATION	12	793,872.00	
RESIDENTIAL ADDITION	42	481,599.00	
N/R ADDITION	9	1,640,300.00	
CONVERSIONS	3	150,000.00	
NEW MOBILES	0	0.00	
REMOBILES	11	325,485.00	
ELECTRICAL	219	310,150.00	
PLUMBING	99	51,750.00	
GAS PERMIT	8	39,600.00	
UPDATES	20	323,023.03	
RENEWALS	37	0.00	
FENCES	7	11,250.00	
SIGNAGE	5	26,850.00	
POOLS	. 8	40,399.00	
DEMOLITION	17	131,090.00	
TANK REMOVAL	10	26,150.00	
MISCELLANEOUS	3	44,300.00	
PERMITS VOIDED	0	0.00	
TOTALS	680	\$ 17,325,424.03	-

^(*) Actual permit revenue collected in 1997 was \$ 66,084.23. Permit fees collected for Wellness Facility building at Exeter Hospital were carried over from previous year.

EXETER FIRE DEPARTMENT

This year the fire department continued to maintain the emergency fire and medical response levels of the previous year. Although the total property fire loss is less than last year, 2 Exet families narrowly escaped life threatening situations in unrelated early morning fires while as These events occurred at 4 Gary Lane on March 20th, and 4 Prospect St on November 26th. Working smoke detectors are still the best early warning devices for fire protection and we usuall to test detectors and replace batteries regularly.

The recent delivery of the new Engine 1 pumper truck approved at last town meeting and vorsession will provide this community with the necessary fire attack and rescue capabilities well the next century. My sincerest thanks to all who supported this endeavor.

As of this writing, two Exeter firefighters are enrolled in the year long paramedic school. When they graduate next September, six will have been certified at the Firefighter/Paramedic levels

In November, the fire department conducted a live fire training exercise at a house scheduled demolition on Epping Road. This important training allowed all career and call firefighters, well as some area firefighters, to employ strategy and tactics for 8 different fire scenarios that day. Financial assistance from Shafmaster Co. for this event was gratefully appreciated.

Lieutenant C. Richard Irish retired on September 1st after more than 23 years as a full-time fighter. We wish him the best of luck in his future endeavors. Robert A. Irish was promote the Lieutenant position vacated by his brother.

Former Call Deputy Fire Chief John J. Sinclair passed away this year. John had served the Fire Department and gave nearly 40 years of dedicated service before his retirement in 1976, remained active in community affairs and was a former member of the Exeter Budget Comm

I wish to thank the Board of Selectmen, Town Manager, Department Heads and all employed the town who assisted us in carrying out our mission of protecting the citizens and visitors to community.

Respectfully Submitted,

John E. Carbonneau Fire Chief

Brian D. Comeau Assistant Fire Chief

HEALTH OFFICER REPORT

Restaurant and food service inspections were conducted by the State Bureau of Food Protection and monitored at the local level. The State Bureau is currently doing it's annual inspections in town for 1995. As of October 31, the Health Department has conducted a total of 232 food service inspections; 59 of these inspections were with the State Inspector. The town has 76 food service operations licensed and 3 mobile operations licensed in other towns. This year 12 operations closed with 6 of the closed re-opened under new ownership. There were 4 new establishments opened. Four special food poisoning investigations were conducted, and one establishment experienced a minor fire. November and December local inspections included bacteria test inspections.

The department conducted 5 foster care inspections and 3 daycare inspections. One pool inspection and bacterial testing was done by D.E.S. and followed-up by local inspections. Two lead paint inspections were conducted by the State Department and several asbestos abatement projects were monitored at the town level. Two boil orders were issued to the Department from D.E.S: one was town wide and the other involved a private well situation.

The department instituted, with the help and encouragement from the State Health Officer Liaison, and has been host to the Seacoast Area Health Officer Training Meetings. The meetings are held every other month.

A total of 303 health-related activities have been handled as of October 31, 1997. A breakdown of all health activities is included in the Exeter Fire Department Consolidated Report.

Questions or concerns regarding public health issues may be directed to the Exeter Fire Department at 772-1212.

Respectfully Submitted,

Judy Jervis Deputy Health Officer

EMERGENCY MANAGEMENT REPORT

Nineteen Ninety Seven was quiet as there was little in the way of major natural or man made disasters. However, during this time period, this office managed to renovate the emergency operations center. This renovation project was funded entirely by state, federal and Northeast Utilities (Seabrook) monies. Also completed was an updated computerized version of the town local emergency operations plan. This computerized version will enable us to make necessary changes quickly and efficiently.

Another achievement was the total reimbursement of repairs done to the public safety complex emergency generator by Northeast Utilities (Seabrook).

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EXETER FIRE DEPARTMENT MONTHLY CONSOLIDATED REPORT

PERIOD ENDING: 12-31-97 **MO:** *DEC.* **YR:** 1997

MO: DEC. YR:	1997				•		
T.	THIS MO.	THIS YTD	LAST YTD		THIS MO.	THIS YTD	LAST YTD
PART 1 FIRE				SERVICE CALLS			
1. Appliance	-0-	11	10	*1. Fire Investigations	12	51	25
*2. Brush	5	21	7	2. Fire Alarm Service Calls	68	731	657
3. Chimney	2	6	7	*3. Fire Alarm Maintenance	10	21	5
4. Structure	1	10	13	4. Sprinkler Maint/Test	1	7	5
5. Trash	-0-	-0-	3	5. Hydrant Maint/Test	-0-	-0-	-0-
6. Vehicle	1	10	24	6. Training/Planning/Misc.	-0-	2	-0-
*7. Outside	2	7	13	*7. Service Calls, N/C Above	2	13	37
8. Spill, Leak w/ Fire	-0-	-0-	-0-				
9. Electrical	-0-	8	19	OTHER CALLS			
10. Explosion	-0-	-0-	5	1. Mutual Aid Given	7	46	37
11. Unauthorized Burn	1	8	10	2. Mutual Aid Received	28	30	10
12. Controlled Burn	-0-	-0-	2		<u>-</u>		
13. Fire, N/C Above	-0-	2	2	TOTAL PART 1	244	1693	1672
HAZ MATERIALS				FIRE LOSS			
1. Chemical Leak/Spill	-0-	9	5	Structure	500	239,145	362,800
2. Chemical Disposal	-0-	-0-	-0-	Vehicles	-0-	3,000	3,900
*3. LPG/Natural Gas Leak		8	5	Other	-0-	500	2,000
*4. Gasoline, Leaks, Spill	2	12	11		Ū	200	2,000
*5. Hazmat Investigation	6	18	11	TOTAL FIRE LOSS \$	500	242.645	367,700
6. Hazmat Standby	-0-	1	1	TOTAL THE EOSS \$	500	272,073	307,700
*7. Hazmat, N/C Above	1	9	25				•
RESCUE				PART 11 FIRE PREV			
1. Extrication	-0-	-0-	1	1. Plan Reviews	2	34	26
2. Auto Accident	5	106	122	2. Drills/Public Education	1	43	21
3. Industrial Accident	-0-	1	-0-	3. Pre-Planning	-0-	39	9
4. Water Rescue	0-	1	17	4. Premits Issued	5	123	9
5. Search	-0-	-0-	-0-	Inspections	J	123	9
6. Elevator Emergency	-0-	1	-0-	5. Assembly	1	20	12
*7. Assist Ambulance	13	91	84	6. Education	-0-	13	23
8. Rescue, N/C Above	-0-	4	6	7. Healthcare	-0-	9	6
6. Rescue, IV.C Above	-0-	+	U				
ALARMS				8. Residential	1	38	7
		100	000	9. Mercantile	-0-	2	2
*1. Master Box	23	190	220	10. Business	1	23	12
2. Building	-0-	-0-	4	11. Industrial/Storage	-0-	2	1
3. Malicious False	-0-	14	2	12. Hazard Inspection	-0-	5	10
*4. Alarms, N/C Above	16	97	88	13. Oil Burner Inspection	2	27	13
OTHER STATES				14. Site Inspection	3	58	23
OTHER EMERG				15. Hazmat Inspection	-0-	4	11
1. Bomb Scare	-0-	-0-	-0-				
*2. Smoke in Area	2	13	14	TOTAL PART II	16	440	185
3. Smoke in Building	-0-	21	9				
4. Water Emergency	-0-	7	60				
				* DENOTES ADD'L CALLS A THAT DID NOT RECEIVE A			END
*5. Smoke/Odor Removal	5	17	30	INITIALLY	,		
*6. Assist Police	2	6	-0-				
*7. Lock Out	27	65	24				
*8. Lock In	1	3	1				
9. Power Line Down	-0-	4	23				
	-0-		13				
10. Arcing, Short Elect		8					
11. Emerg, N/C Above	-0-	3	7				

PART III	AMB	THIS MO.	THIS YTD	LAST YTD	AMBULANCE ACCTS	THIS MO.	THIS YTD	LAST YTD
1. Heart Atta	ole	3	64	63	Accounts Billed	71	739	627
2. Breathing		7	112	134	Accounts Received	137	602	616
3. Reaction to	o Drugs	1	17	20	Accounts Accounted	137	002	010
4. Head Inju		3	25	19	Amount Billed	7100	70,005	53,295
5. Dizziness,	Fainting	3	51	71	Amount Collected	8649	40,932	40,575
6. Fractures	2	3	47	40				, - , - , -
7. Abdomina	1 Pain	1	29	27				
8. Neck, Bac		2	40	43				
9. Cardiac A	• .	-0-	5	15	PART IV HEALTH			
10. Unattende		1	11	14	1. Rest./Food Service	31	285	352
11. Epilepsy,		4	29	24	2. Residential Inspection	-0-	1	3
12. Laceration		2	30	35	3. Business Inspection	11	51	24
13. Hemorrha		5	28	26	4. Child Care Inspection	-0-	10	3
14. Childbirth		-0-	-0-	-0-	5. Animal Complaint	-0-	-0-	-0-
15. Miscarrias		-0-	-0-	1	6. Nuisances	-0-	-0-	1
16. Burns	9 -	-0-	1	1	7. Disease Control/Rep	-0-	1	3
17. Punctures		-0-	-0-	2	8. Healthcare/Hospital	-0-	3	1
18. Shock		-0-	5	3	9. Miscellaneous	-0-	19	93
19. Gunshot V	Vounds	-0-	1	-0-				
20. Stab Wou		-0-	1	-0-	TOTAL PART IV	42	370	480
21. Stroke, C	VΑ	1	22	9	L			
22. Eye Injury		-0-	4	1	TOTAL PART I	244	1693	1672
23. Multiple I		-0-	2	2	TOTAL PART II	16	440	185
24. Dislocation		-0-	6	-8	TOTAL PART III	75	915	973
25. Diab Com		- 0-	2	14	TOTAL PART IV	42	370	480
	ia, msum	7	34	34	IOIALIAKIIV	44	3/0	480
26. Old Age 27. Unknown	Problem	-0-	33	34 27	DED A DESCRIPTION A I	277	2410	3310
					DEPARTMENT TOTAL	377	3418	3310
28. Check-up		5	50	56				
29. Motor Ve		8	126	154	STATISTICAL INFO:			
30. Severe In		-0-	-0-	1		4.6		
31. Drowning		-0-	-0-	-0-	1. Personnel - Total	46		
32. Transfer,		-0-	9	3	a. Administrative	4		
33. Heat Exh		-0-	-0-	-0-	b. Permanent FF	21		
34. Heat Stro 35. Unconsci		-0-	-0-	-0-	c. Civilian	2		
		. 5	36	42	d. Call FF	20	77 5	/a
36. Reaction		-0-	-0-	-0-	e. Days lost/Sick	21	77.5	n/a
37. Respirato 38. Poisoning		-0-	2	-0-	f. Days lost/Injury	-0-	181	n/a
_		-0-	6	9	A 77			
39. Cold Inju		-0-	-0-	1	2. Training Hours	£00	2141 5	1242
40. In Service		5	35	-8	a. Permanent FF	580	2141.5	1242
41. Trans by 42. Mutual A		-0-	-0-	1	b. Call FF	190	798	376
		7	39	25 20				
43. Mutual A		2	11	39				
44. Industrial		-0-	2	-0-	TOTAL HRS	770	2939.5	1620
45. Helicopte	r Medivac	-0-	-0-	-0-				
TOTAL PA	ARTIII	75	015	973	٦			
	*** 111	13	915	7/3				



Live Fire Training, Epping Road [RCN Photo-Tim Cook]

EMERGENCY MANAGEMENT REPORT - FISCAL YEAR 1997-1998

It will be a busy year ahead for drills. The town is slated to conduct 3 Seabrook drills with or being a graded exercise. New Hampshire Office of Emergency Management (N.H.O.E.M.) is planning a major drill "Response 98" which will be held April 20-23, 1998 and will entail a cargory 3 hurricane impacting New Hampshire. The exercise scenario is currently being developed to incorporate Exeter into the statewide exercise.

In addition to this, training will be held for those town employees who have responsibilities do ing the operations of the E.O.C. This training will be to familiarize those employees with new changes in planning and response during emergencies. The training is provided by the NHOE at no charge to the town. As always, this office will continue to seek state, federal and local grant monies to defer the cost of operating the emergency management system in the Town of Exeter.

Invariably, it has been a privilege to serve in the role of Emergency Management Director for Town of Exeter. As always, this office is open for questions or comments concerning emergencement.

Respectfully submitted,

Chris Soave, Director

EXETER PARKS AND RECREATION DEPARTMENT ANNUAL REPORT 1997

With the increased demands on our department and the continued budget constraints, we continue to do our best to provide you, the citizens of Exeter, with the best in leisure services within the budget provided by you the voters of Exeter. We have four full time staff who work very hard throughout the year providing you with programs, workshops, and registrations, while fielding questions about the town and special events.

We continue to look for ways to improve our services while at the same time doing our best to stay within the budget provided to us. We try to communicate the benefits of parks and recreation and cost effective measures to ensure that those in need of our services are not left out. What once was classified as a frill is now part of the everyday life for many in our community from youth sports, concerts, special events, PlayCamp, dance programs, ceramics, to trips: Recreation is part of the community.

We take great pride in our parks and commons and provide these areas with the best that we can within our budget. We have an "adopt a park or cemetery" program underway with a few businesses in town helping us out. We have had the boy and girl scout troops helping with weeding and the placement of flowers in our parks for many years and are now asking businesses to join the cause.

For the first time in the department's history, we brought in more than three-hundred thousand dollars to help offset many of our activities. You won't see this figure near our budget as it is posted on the page with all town departments revenue account. Many of our activities and events support themselves through fees and charges.

We had a record number of people use the pool this past summer with the pool open for 73 days in the twelve week period.

With the Exeter Farms development donation we were able to build a new 24-X 40 wood shelter at the Recreation Park and purchased a new slide for the youngsters. Planet Playground has a fund drive underway with a goal to build a new adventure playground at the Rec Park near the tennis courts.

The Exeter Friends of Recreation purchased a new swing set and slide for the Brickyard Park and replaced other small equipment in our parks this year.

We would like to extend our thanks to the Phillips Exeter Academy and the Exeter School District for the use of their facilities.

Again this year, Emily Hampson represented our department and town in the state Hershey Track and Field meet and won. She then moved on to the national meet in Hershey, PA. We are proud that Emily has done so well in her track efforts and wish her the best as she moves on to a higher level.

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the ency We had one new park added to our department this past year, the Town House Common. Some our major parks include, Exeter Recreation Park, Park St. Common, Gilman Park, Brickyard Par Town House Common, Founders Park, Winter St. Park and Stewart Waterfront Park, along with many commons and cemeteries in town. We have a list of all we maintain at the office. If you would like a copy, just stop by.

This past year our senior citizens' trips were a big hit with many taking daily trips to shows, museums and our very popular monthly mystery trips. A special thank you to Ken Berry, our resident tour guide.

We lost one of our best and strongest supporters this past summer with the passing of Flavia Pa at the age of 103. We will miss her, but never forget her.

Some of the programs and activities offered by the Department this year included the following

Senior Citizens Monthly mystery bus trips

Adult, Student and Seniors show, ski, special trips

Youth Basketball ages 5-12 boys and girls

Jr. High basketball boys and girls (note players who do not make school teams)

Hershey Track & Field Program

Senior High Basketball boys and girls (note players who do not make school teams

Youth Baseball program Summer Concert Series

CoEd Softball League

Peanut Carnival

8 week Summer PlayCamp Program 12 week swimming pool operation

Adult Men's Softball League Youth Soccer programs

Youth Softball program

Wacky Water Carnival

8 week Learn to Swim Program

Sport camps (soccer, football, basketball, tennis, field hockey)

Tennis lessons, both youth and adult

Adult Volleyball Program

Adult Men's & Women's Basketball programs

Winter Open Gym Saturday afternoons for students

Senior Citizens Discount Taxi program

Halloween Activities, Jack 'O' Lantern carving, Window Painting, Coloring Contest

Guess the Weight of Pumpkin, Halloween Parade; Easter Activities (pre-school hunt, to wide hunt, contests

Christmas Activities

Vacation Activities (open gym, ski trips, sport camps, ice skating)

Public Skating Figure Skating

Friday night swims Phillips Exeter Academy

Learn to Skate program

Learn to Skate Hockey program

Learn to Ski program

Chicken Bar-B-Q

Ceramics programs (adults and students)

Coaches' certification program (NYSCA)

Pizza Bash with fireworks

Annual Fishing Derry

Toddler swim program summer

Multi Day trips throughout the year

Some of the groups who use our facilities are: Exeter Soccer Travel Team, Exeter Swim Team, Exeter Area Jr. High, Exeter Area High School, AARP, Exeter Area Jr. Women's Club, Red Cross, Exeter Council on Aging, Rockingham County Nutrition Program, Stride, Exeter Tax Assoc., Exeter Lions Club, Exeter Jr League, New Hampshire East, TOPS, and others.

Yours in Recreation,

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Douglas E. Dicey, CLP, Director

Jan French Dicey, CLP, Asst. Dir.

Advisory Board:

Peter Maher

Pat Izzo

Jane Makros Steve Jenkins Don Foye (moved)
Jaycee Wells (moved)



Flavia Page at her 102nd birthday luncheon

EXETER VETERANS' COUNCIL

Memorial Day, 1997 ceremonies were held at Swasey Parkway at 10:00AM. A Prayer was offered and a wreath was cast upon the waters. The parade proceeded to the Town Hall where wreaths were placed by the Veterans of Foreign Wars, American Legion, SAL, DAV, and their auxiliaries, along with the DAR. The parade proceeded to Gale Park to honor World War I Veterans where wreaths were placed by veterans' groups.

The speaker of the day was Navy Commander Stephen Ober and a brief address was given by Veterans' Council President, Richard Dubois. The parade proceeded to the Exeter Cemetery where additional wreaths were placed in honor of our veterans. The Women's Relief Corps put of a program explaining why we gather together to honor our veterans and the Gettysburg Address a recited by an Exeter High School student. After a brief address by the Veterans' Council President, the Stratham Firing Squad offered their salute and Taps concluded the ceremonies. All parade participants were invited to Post 32 for refreshments.

Our Veterans' Day ceremony began at 11:00AM with a prayer by Chaplain Al Copp. Speakers were Council President, Richard Dubois, Chaplain Sue Williams of the American Legion and Jud Fountas of the American Legion Auxiliary. Veterans placed wreaths in memory, the playing of taps and firing squad concluded the ceremony. After the ceremony, all participants were invited to Post 32 for refreshments.

As President of the Veterans' Council, I would like to thank everyone involved, and those who attended and participated in the services and parades. Both events were well attended by Town officials.

Let us continue to work together to remember and honor our Brothers and Sisters who served so that we may be free.

For God and Country,

Richard Dubois, President

EXETER POLICE DEPARTMENT

Printing deadlines required we submit our yearly statistics in early December, so the accompanying chart reflects police activity for only an eleven month period. Even so, you will notice part 1 crimes (serious crimes like robbery, assault, burglary, etc.) show a 23% increase over the preceding year. Burglaries constitute the largest increase. This year we directed our resources to deal with crime in specific neighborhoods. When police reports indicated many burglaries and thefts from cars were occurring in Lindenshire Mobile Home Park we repeatedly assigned officers to the Park for their entire eight-hour shift and they worked closely with Park management. Those people caught committing crimes not only faced court action, but if they were found to be a resident of the Park, the Park owner began eviction proceedings against them. I am pleased to say there was a substantial reduction in criminal activity in this neighborhood during the period of increased police presence. Shortly after we assigned our officers elsewhere, however, criminal activity increased in the Park once again. We do not have enough manpower to cover all the trouble spots. It is obvious that more police coverage is needed, but we have tried to hold down costs and have not requested more officers.

National statistics indicate a community our size should have 36 police officers. Crime statistics from just the New England area indicate we should have 31 officers. Our own in-house figures, based on the number of calls and the time spent on various investigations indicate we should have 29.4 officers. We have only twenty-three officers. We will need to closely monitor our case load and response times in the months ahead.

In early 1997, our detectives continued to do follow-up work on the Aaron White and Vicki Bader murder cases that led to the arrest of Jeff Sibley and Seth Bader. Their cases are both scheduled for trial during early 1998. Detectives also assisted in the Amirault firearms and child pornography case. Mr. Amirault plead guilty to the pornography charge in federal district court in Concord and is awaiting sentencing. As the town report goes to press, detectives are working on several more sexual assault/abuse cases.

Art Reed, who served as the department's juvenile officer for the past eight and a half years, finally needed a break from the daily task of working with victims as young as 3 months old. He currently works as a detective and Frank Winterer, who has been with us since 1990, is our new juvenile officer. Art continues to be involved with our police explorer program and the after school PAL (police athletic league) program. The PAL program entered its second year with about forty, fifthgrade kids staying after school one day per week to interact with our officers in both physical and educational activities. Other officers have been very busy with the student/business roundtable discussions, with the expansion of the teen dating violence classes, seat belt awareness program and our fatal reality program.

Officers worked this year on a state-funded program that placed officers inside businesses that sold alcohol, with the goal of identifying those underage individuals who attempt to purchase alcohol by providing false identification. Thanks to the cooperation from Exeter store owners, the program was a great success.

Our police explorer group continues to be involved with many activities. Along with helping with traffic control during the annual Christmas parade, they also helped deliver Crimeline notices on a weekly basis, helped with traffic and crowd control at the Pease Air Show and the Deerfield Fair.

Successful fund-raisers allowed them to attend a week-long police academy at Westover Air For Base this past summer, and spend time camping in central New Hampshire. Their goal for 1998 to attend the national scout jamboree in our nation's capital.

The Exeter Lion's Club, a long-time supporter of community activities, leased a seven passenge van in 1994 to be used in the D.A.R.E. program and by our explorer group. With the lease due expire in mid-1997, the club offered to pay for half of the remaining cost of the van if the town would pay the remaining portion - \$2,100. When the town was unable to do so following passes of the default budget, the Lion's Club paid the whole tab. We are very grateful for their finance support - for without it many of our D.A.R.E., Explorer and Crimeline activities would not have been possible.

The Exeter Police Department has returned to the "business" of accepting burglar, panic, and fir alarms directly into our dispatch center. Previously, homeowners and business owners needed to contract with private companies located out of town, and sometimes out of state, to monitor the alarm. A test of response times earlier in the year revealed a substantial delay in the alarm being forwarded to our agency for investigation. Those alarm owners who have now tied into our systemetric a faster police response, and usually at less cost than they previously paid to the alarm company. We have submitted over \$12,000 in revenue this year from our alarm monitoring "buness". This money goes directly into the general revenue account to help offset taxes.

SigArms Corporation, arguably the best firearms manufacturer in the world, with production and training facilities right here in Exeter, provided new .357 caliber weapons to each member of or agency - free of charge. As many of you may recall, SigArms donated our 9mm weapons to when they first moved to Exeter about ten years ago. They repeatedly make their state-of-the-a training facility available for our use. I offer my sincere thanks for the help they have provided our agency and welcome their new president, Mr. George Schneider to Exeter.

Unfortunately, drugs continue to plague our neighborhoods. We make about two arrests per moon our own and many, many more as a direct result of our involvement with the Seacoast Division of the NH Drug Task Force. Two persons were recently arrested on charges of distribution of caine. Please, if you observe any activity that you believe may be illegal, call us right away at 772-1212. If you wish to remain anonymous, and possibly receive a financial reward for your information, please call us on the Exeter Crimeline number - 778-9000.

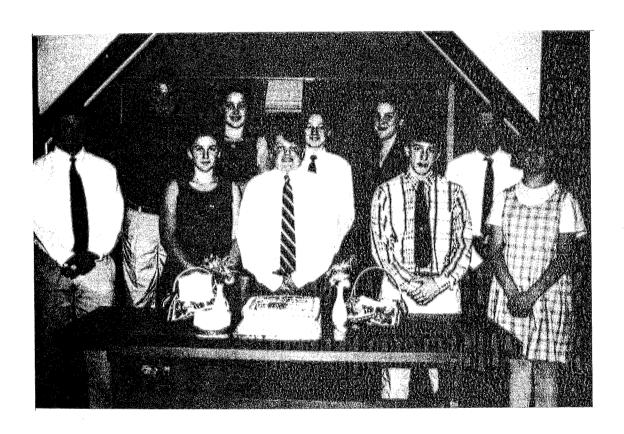
Our detectives began sharing information on a regular basis with police officers in other commuties on the theory that the more information we have on known criminals in our area, the more effective we can be. They were instrumental in forming a regional group that meets once a motto share information and offer advice and guidance to each other on pending cases.

Officers, dispatchers, secretaries and our janitor all pitched in this past spring to spruce up the side of our facility. Bushes, some that haven't received attention in many years, were cut back flowers and annuals were planted, a fence erected, and new grass planted. I offer my thanks to those who gave of their time to improve the landscaping. There is now a bench for use by the who regularly wait for the COAST bus. A trustee from the Rockingham County Jail comes we to maintain the grounds (we do not pay for these services), freeing up parks and recreation personel to work elsewhere in town.

I would like to take this opportunity to thank the men and women of the Exeter Police Department for the fine, professional job they have done this year. They are a dedicated group committed to providing quality services to our community. Also deserving special thanks is the Board of Selectmen, Town Manager George Olson and all department heads. Their support and help during 1997 has been greatly appreciated.

Respectfully submitted,

James E. Gilmore, Police Chief



Exeter Police Explorer Post

James Lentz, Robert Aldrich, Angela D'Amato, Rebekah Adamouage, Chris Bosch, Justin Fogg, Sarah Gervais, Jeff Burwell, Sam Leto, Andria Johns

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EXETER POLICE DEPARTMENT — CONSOLIDATED REPORT

Period Ending November, 1997	[ı · · · -					ARR + EXCL UNF		
☐ Monthly — Annual ☐		enses Kno			Persons A	Arrested o	or Charge	d	Ci	EXCL UNF Case Dispositions this Month	
PART I	This Month	This YTD	Last YTD	Over 18	Under 18	Total Month	This YTD	Last .YTD	Actual Offen.	Total CLCFID	Total UNE
1. CRIMINAL HOMICIDE	William	1	1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	William	710	1110	0770111	GM. I	CLUL
a. Murder/Nonneg. Mansl.	l										
b. Manslaughter by Neg.											
2. FORCIBLE RAPE — TOTAL	<u> </u>		3						·		ļ
a. Rape by Force	 		3					ļ			
b, Att. Forcible Rape	ļ										
3. ROBBERY TOTAL		2	1		- 		1			ļ	
a. Firearm	· 		ļ				ļ			ļ	
b. Knife-Cutting Inst.							ļ	 		 	
c. Other Weapon	-							 		 	
d, Strong Arm 4. ASSAULT — TOTAL AGGRAVATED	·	2	1				1	 		 	
a, Firearm	 	3	ļ				2	-			
b. Knife-Cutting Inst.	- 	1	 					 		 	
c. Other Dangerous Weapon	-	10.00	7.7	·			1	1		1	
d. Hands, Fist, Feet, etc.	 	2	1	***************************************			1	1	***************************************		
5. BURGLARY — TOTAL	2	62	32				2	1.0			
a. Forced Entry	1 1	19	1.2	111			2	8		7.78	
b. Unlawful-No Force	5.1	37	15					1		1	
c. Att. Forcible Entry		6	5					2		195	
6. LARCENY - THEFT (Non-Auto)	24	216_	178	ļ	11	1_	_23_	22	1	4_	
7. M/V THEFT — TOTAL		10	8		<u> </u>		7	3		<u> </u>	
a, Autos		8	8				_6_	3		-	ļ
b. Trucks		1		<u> </u>	 		<u> </u>			 	
c. Other Vehicles		1_1_	ļ	<u> </u>					·		· · · · · · · · · · · · · · · · · · ·
			ļ	 			ļ	-		ļ	
TOTAL PART I	26_	293	223_		1-1-	1	_35	35	l	5	
TOTAL PART II	28	422	397	10	3-	_13_	214	220	_13_	15	
TOTAL NON-CRIMINAL	247	3302					ł	-		 	
TOTAL CALLS FOR SERVICE	<u> 1567</u>	7415	8666	I		·	'				
BREAKDOWN OF PROPERTY TAKEN IN					er of Offen			mu.t.	Value 5		
PART I OFFENSES			This Mon		This YTD	Last YTC		This Month		his TD	Last YTD
3. ROBBERY - TOTAL			141011		2]		WIGHT	- 	150	110
a. Highway, Street, Alley, etc.			7.8								·····
b. Commercial House			7						****************		
c. Gas or Service Station					· · · · · · · · · · · · · · · · · · ·						· · · · · · · · · · · · · · · · · · ·
d. Chain Store											
e. Residence											
f. Bank											
g. Miscellaneous			1 2 2 2	- 1	2_		<u> </u>			150	
5. BURGLARY - TOTAL				2	61	29		2125		53206	382
a. Residence - TOTA	L.			1	50	2(450		11420	248
Night (6 p.m6 a.m.)					7					5979	113
Day (6 a.m6 p.m.)				1,,,,	33	1.		450)_	27756	82
b Non-Residence - TOTA	r				10			7 4 17 1		7685	53
5171011710010071100	/ L			*******	12		9	1675		11786	134 134
Night (6 p.m6 a.m.)			-	1	11		3	1675	2	11736	134
Day (6 a.m6 p.m.)			 		······································					50	
Unknown 6. LARCENY-THEFT — TOTAL			 		212			4646		37385	960
a. Pocket-picking			2	3	213	1.73	3	4040	,——	2/303	500
b. Purse-snatching			1								
c. Shoplifting			1	2	6		3	4.8	1	217	1
d. From Motor Vehicles (Except #6)				5	65	50		889		19866	201
e. Motor Vehicle Parts & Accessories			4.00	-		1			1.55	********	
f. Bicycles			1	6	45	4	3	1828	3	13527	114
g. From Buildings (Except C & H)				3	63	3		1720		45243	327
h. From Coin Operated Machines							1			·	3
i. All Other Thefts				7	34	41	0	169		8532	311
7. MOTOR VEHICLE THEFTS			<u> </u>		8		4			71752	503
•					RTY STOL			677.		12493	1846
			TOTAL	. PROPE	RTY RECC	VERED		16	5.1	54820	574
STATISTICAL INFORMATION			-	This Mor	nth	·	This YTC)		Last YTD	
MOTOR VEHICLE WRITTEN WARNING	S		 	271			3537		_		60
CRUISER MILEAGE			1	8513		2	3537 20658			2419	
GALLONS OF FUEL				$\frac{6313}{1434}$			$\frac{20030}{17825}$		-		008
G. 1240170 OI 1 OHE				This Mor	nth		Authorize			Last Year	
STAFF			 	41		<i>-</i>	46				44
STAFF (Total Employees)			1				- 2 -				
STAFF (Total Employees) Public Safety Administration		 					3		_L .		3
(Total Employees)				3			3 9	•			<u>3</u>
(Total Employees) Public Safety Administration				3						· · · · · · · · · · · · · · · · · · ·	

CONSOLIDATED REPORT (2)		enses Kno the Polic			Persons A	Arrested o	r Charged	l	Cas	e Dispositi this Month	ons UNF
PART II	This Month	This YTD	Last YTD	Over 18	Under 18	Total Month	This YTD	Last YTD	Actual Offen.	Total CLOSED	Total UNF
8. OTHER ASSAULTS	4	78	43	2	1	3	46	23	3	4	
9. ARSON		3	2				2				
10: FORGERY-COUNTERFEITING		5	3				2	2			
11. FRAUD	1	12	13				3	5			
12. EMBEZZLEMENT		1									
13. STOLEN PROPERTY	1	7	6		1	1	9	5	1	1	
14. VANDALISM-CRIM. MISC.	7	89	83	1		1	11	5	1	2	
15. WEAPONS VIOLATION		1	3					3			
16. PROSTITUTION-VICE											
17. SEX OFFENSES (Except 2 & 16)	3	22	10		T		3	3			
18. NARCOTIC DRUG LAWS	1	22	38		1	1	26	40	1	1	
19. GAMBLING											
20. OFF, AGAINST FAM. & CHILDREN	2	6	9				2	5			
21. DRIVING WHILE INTOXICATED	5	65	79	5		5	63	79	5	5	
22. LIQUOR LAWS		7	6				10	6			
23. DRUNKENNESS											
24. DISORDERLY CONDUCT - TOTAL	2	40	31	2		2	9	5	2	2	
a. Disorderly RSA 644:2	2	7	4	2		2	5	1	2	2	
b. False Fire Alarm		9					1				N
c. Disturbance-Fight						1				•	
d. Domestic-Family Dispute		[3								
e. Harassment	7	15	14					1		1000	
f. Noise Complaint											
g. Unwanted Guest									•		
h. Other Breaches of Peace		9	10				3	3			
25. VAGRANCY											
26. ALL OTHER OFFENSES EXCEPT TRAFFIC	2	44	53				31	39			
CRIMINAL TRESPASS		11	10				15	6			
ESCAPE			3					4			
FALSE REPORT	1	2					1				
MISCELLANEOUS	1	30	39				15	29			
KIDNAPPING		1									
27. TRUANCY		1									
28. INCORRIGIBLE		1	2								
29. RUNAWAYS		18	26								
TOTAL PART II	28	422	397	10	3	13_	214	220	1.3	1.5	

NON-CRIMINAL CALLS	Re	ported or Requested of the Police	
HOR-CRIMITAL CALLS	This Month	This Year to Date	Last Year to Date
30. M/V ACCIDENTS - TOTAL	43	436	509
a. Fatal	***		
b. Personal Injury	11	79	73
(Persons Injured)	14	97	95
c. Pedestrian	1	8	
(Hit & Run)	1	17	
31. M/V MISDEMEANORS (Except D.W.I.)	1	56	71
32. SPEEDING	43	526	877
33. REGISTRATION & INSPECTION	15	313	566
34. LICENSES	11	1.15	168
35, REGULATORY SIGNS & SIGNALS	4	64	89
36. M/V MISCELLANEOUS	8	132	171
37. DOG COMPLAINTS	2	34	50
38. TOWN ORDINANCE VIOLATIONS	37	255	186
39. POLICE INFO./MISCELLANEOUS	44	751	707
40. SAFEKEEPING-LODGERS	13	145	127
41. WARRANT SERVICE	2	51	39
42. UNTIMELY DEATH-SUICIDES	2	11	13
43. LOST/STOLEN REGISTRATION PLATES		6	<u> </u>
44. SUSPICIOUS PERSONS-PROWLERS	1	47	62
45. MISSING PERSONS-ADULTS		3	6
46. DOMESTIC PROBLEMS	12	146	123
47. NON-M/V ACCIDENTS	1	2	4
48. MENTAL PATIENTS	2	20	39
49. HAZARDOUS CONDITIONS		3	3
50. PROPERTY	5	85	74
51,			
52. SUMM - MINOR POSS TOBACCO	1	92	7.3
53. SUMM - MINOR POSS ALCOHOL		9	V
54. (AND SALE TO MINORS OF EITHER)			
55.			
56. EFF 3/97 BEGAN TALLYING			
57. THESE SUMMONSES SEPARATELY			
58. FROM EACH OTHER			
TOTALS	247	3302	3958

PLANNING DEPARTMENT

The Planning Department is responsible for land use planning and land use regulation enforcement. The department's primary role is to assist the Planning Board in its review of development proposals which include subdivisions and site plan reviews. The Planning Department also provides support to the Zoning Board of Adjustment, the Historic District Commission, and the Exeter Development Commission. We work with the Fire Department, the Exeter Conservation Commission, and the Public Works Department on a routine basis as part of the technical reviews for applications submitted to the Planning Board. We also work closely with the Buil Department on enforcement of the Town's Zoning Ordinance and other town board decisions.

The Planning Department began fine tuning the capital improvements program process in 1997. The Capital Improvements Program (CIP) Advisory Committee helps organize the review of posed capital projects which are usually infrastructure improvements such as roadways, drainabuilding, or water and sewer projects. As a result of these efforts, the Planning Board recommended to the Budget Recommendations Committee and the Board of Selectmen a significant crease in capital spending with a plan for financing the improvements. The adoption of the 1 default budget required a number of projects to be postponed. The Town did fund a major system-wide sewer evaluation study which is helping to plan future development within the sewered portions of Exeter.

The Planning Board also recommended a greater effort to plan for transportation improvement including sidewalks and where the costs of raised sidewalks are considered impractical, four wide paved shoulders will be constructed instead. The impact of Rte. 101 highway construct on new land uses began to be felt in 1997. Our department received many more inquiries ab development possibilities along the interchange corridors leading to the highway.

Clerical Supervisor Barbara McEvoy and Office Clerk Muriel Coulstring and I all try to mak ourselves available to respond to requests for help from the public in an efficient manner. We appreciate the many hours citizen volunteers give to land use boards to help guide the future Exeter, and the cooperation we receive from the other Town departments.

Respectfully submitted,

Peter A. Dow Town Planner

WARRANTS AND BUDGET SECTION

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TOWN WARRANTS & BUDGET FOR 1998 TOWN FINANCIAL STATEMENTS

(Audit For the Fiscal Year ended December 31, 1996)

[Please note: Town warrant subject to changes as deadline for petition articles being submitted by individuals is January 13, 1997. Town Report went to press prior to this date. Also, budget figures are subject to change, with Deliberative Session scheduled for January 24, 1998 @ the Exeter Town Hall.]

SCHOOL WARRANTS & BUDGET FOR 1998 SCHOOL FINANCIAL STATEMENTS

(For the Fiscal Year ended June 30, 1997)

WARRANT 1998 TOWN OF EXETER, N. H.

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, January 31, 1998 at 9:00A.M. for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 10, 1998 between 8:00A.M. and 8:00 P.M. at the Exeter Town Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

ARTICLE 1: To choose the following: 2 Selectmen for a three (3) year term; 3 Trustees of the Library for three (3) year terms; 1 Trustee of Town Trust Funds for a three (3) year term; 1 Trustee of the Robinson Fund for a seven (7) year term; 1 Trustee of the Swasey Parkway for a three (3) year term; 1 Supervisor of the Checklist for a six (6) year term; 1 Town Moderator for a two (2) year term.

ARTICLE 2: Zoning Amendment #1 "Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment Article 4, Section 4.20, Schedule I: Permitted Uses to add "Hotels" to the list of permitted principal uses in the CT-1, Corporate Technology Park-1 zone"?

ARTICLE 3: Zoning Amendment #2 "Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:" Amend Article 4, Section 4.20, Section I: Permitted Uses to add "Nursing homes, healthcare facilities and elderly congregate healthcare facilities." as a use permitted by Special Exception in the CT-1, Corporate Technology Park-1 zone"?

ARTICLE 4: Zoning Amendment #3 "A you in favor of the adoption of Amendm #3 as proposed by the Planning Board fo Town Zoning Ordinance as follows: " At Article 11, Board of Adjustment by addinew section entitled 11.40 LIMITS OF A **PROVAL** to read as follows: "All appr als granted by the Board of Adjustment s only be valid for a period of six years from the date such approval was granted; prov however, that once substantial completion the improvements, modifications, alterati or changes in the property or use conten plated by the applicant's petition have oc red in compliance with the terms of the proval, the rights of the owner or of the owner's successor in interest shall vest a six year limitation of the validity of the proval shall not apply."?

ARTICLE 5: Zoning Amendment #4 you in favor of the adoption of Amendar #4 as proposed by the Planning Board for Town Zoning Ordinance as follows: An Article 6, Section 6.32, Epping Road Str Management Ordinance, C-3 Districts, S section 2, Minimum Front Yard, Use Th by deleting the reference to a "frontage 1 and merging the first two sentences of the subsection to read as follows: "The first feet of front yard shall be kept clear of o structions to sight and shall not be used display of goods or signs; the next 25 f front yard shall be planted and landscape and shall permit signage with a minimum back requirement of 35'."?

ARTICLE 6: Zoning Amendment #5 you in favor of the adoption of Amendment #5 as proposed by the Planning Board for Town Zoning Ordinance as follows: Article 5, Section 5.80, General Landsca Regulations by replacing the phrase "marequired" with "shall be required"?"

ARTICLE 7: Zoning Amendment #6 "Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 12, Section 2.20, Definitions by adding a definition for "Retirement Planned Community", as follows: "Any development of three (3) or more detached buildings or multiunit building(s) which is planned generally as a retirement community for elderly persons and which include legal covenants and restrictions which are designed to promote the use and occupancy of such building(s) principally by persons 55 years of age or older."?

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Amend Article 3, Section 3.10, Establishment of Districts by adding a new zoning district, R-6, Retirement Planned Community, to the list of districts classified as "RESIDEN-TIAL"?

Amend Article 3, Section 3.20, Zoning Map by rezoning Tax Map Parcel numbers 68-6 (LaBonte property) and 88-2 (Maher property) located to the north of Route 101/51 to a new zoning district called "Retirement Planned Community" (R-6), as shown on the corresponding map"?

Amend Article 4, Section 4.20, Schedule I: Permitted Uses by adding the R-6, Retirement Planned Community district with the following uses: Permitted Principal Uses - Single unit building(s) and multi-unit building(s). Town water and sewer and undergound utilities required. Permitted Accessory Uses - Any accessory use permitted in the R-1 zone. Community building and recreational facilities. Special Exception Uses - Nursing home or healthcare facility."?

Amend Article 4, Section 4.30, Schedule II: Density and Dimensional Regulations - Residential by adding new density and dimensional regulations for the R-6 District as shown in the corresponding table"?

Amend Article 5, Section 5.74 Sign Regul-

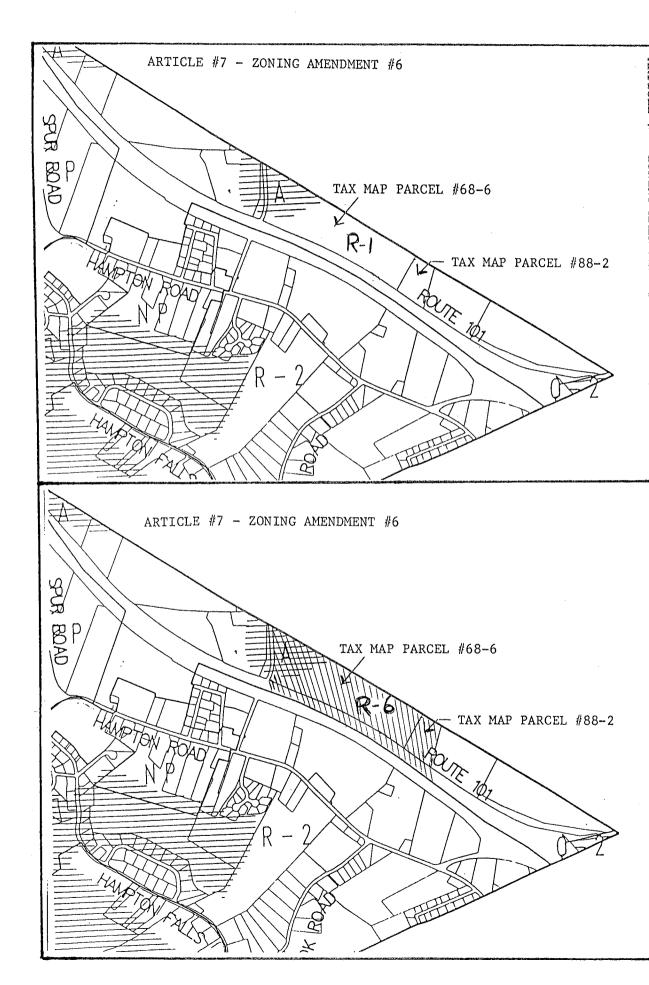
<u>ations - Dimensional Regulations for Residential Districts</u> by adding the R-6 zoning district"?

ARTICLE 8: Zoning Amendment #7 "Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7, Section 7.40, Single Family Open Space Development - (5) Internal Setback Requirements by deleting the existing language which defines Side & Rear and replace with the following: "No structure shall be closer than ten (10) feet to a side and/or rear property line."?

ARTICLE 9: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$34,500 for the purpose of maintaining the Town Office building, specifically to provide replacement storm windows (\$9,500), install a roof snow belt and re-shingle the roof (\$25,000) and to authorize the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$86,000 for the purpose of cleaning the heating, ventilation, and air conditioning system at the Town Library (\$8,000), as well as providing for water proofing of the building (\$42,000), installing a humidification system (\$17,000) and retrofitting the electrical and lighting system (\$19,000), and to authorize the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and



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CURRENT

4.30 SCHEDULE II: DENSITY AND DIMENSIONAL REGULATIONS - RESIDENTIAL

						YARI	YARD DIMENSIONS (8)	(8)	
DISTRICT	Min. Lot	Min. Lot	Min. Lot	Min. Lot	Min. Lot	Max. Height Min. Front			Max. Lot
	Area with	Area with	Area/	Width	Depth	Ft/Stories Yard (Ft)	Yard	Yard	Coverage (%)
	NO Municipa	NO Municipal Municipal	Dwelling	(Ft.)	(Ft.)	(2)			(4)
	Water &	Water &	Unit	(1)			one/both		
	Sewer	Sewer	(Sq.ft.)						
			(3, 10)						
のものでいたのではなる。									

RESIDENTIAL:

R-6 Retirement	Not	8,000(11)	80	80	35 (12)	20 (13)	10 (14)	20 (14)
Planned	Permitted							
Community								

30

References:

- Maximum density of 8 units per acre with multi-family buildings limited to a maximum of 32 units. Municipal water and sewer and underground utilities are required. Ţ.
- Multi-unit buildings may have a maximum height of 50'. 12.
- Structures 35' or less in height shall require a 100' setback from an existing public way. Structures exceeding 35' in height shall require a 200' setback from an existing public way. 13.
- shall require a 200' setback from external abutting properties zoned residential and a 100' setback from properties zoned non-residential. Structures 35' or less in height shall require a 50' setback from external abutting property lines. Structures exceeding 35' in height 14.

ARTICLE 7 - ZONING AMENDMENT #6

notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$240,000 for the purpose of repairing the portico (\$25,000), reconstructing the cupola (\$150,000) and cleaning, repointing and water proofing brick (\$65,000) at the Town Hall and to authorize the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of installing a diesel exhaust removal system at the Public Safety Complex and to authorize the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of renovating the Town Clerk's Office space by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$70,000 for the purpose of renovating the interior of

the Parks and Recreation Department issuance of bonds and notes in accord with the provisions of the Municipal 1 Act (RSA Chapter 33) and to authoriz Selectmen to issue and negotiate such and notes and to determine the rate of thereon. (The Board of Selectmen rec mends this appropriation. A two-third vote is required).

ARTICLE 16: To see if the Town we to raise and appropriate the sum of \$50 the remaining \$532,000 cost to come State funds, for the purpose of reconst the Great Bridge (Water St. bridge) be issuance of bonds and notes in accord with the provisions of the Municipal Act (RSA Chapter 33) and to authorize Selectmen to issue and negotiate such and notes and to determine the rate of thereon. (The Board of Selectmen remends this appropriation. A two-thic vote is required).

ARTICLE 17: To see if the Town wi raise and appropriate the sum of \$400 the purpose of repairing the Swasey seawall and storm drain (\$224,000), novations to the roadway (\$71,000), for regrading and landscaping (\$30,0 replace existing lighting (\$70,000) ar age (\$5,000) by the issuance of bond notes in accordance with the provision Municipal Finance Act (RSA Chapte to authorize the Selectmen to issue a tiate such bonds and notes and to det the rate of interest thereon. (A majo the Board of Selectmen recommends propriation. A two-thirds ballot vot required)

ARTICLE 18: To see of the Town to raise and appropriate the sum of \$\footnote{S}\$ for the purpose of engineering and rethe intersection of Hampton and Gui Roads and to authorize the issuance and notes in accordance with the proof the Municipal Finance Act (RSA)

by the ance Finance the bonds finterest om-

ill vote 133,000, from tructing y the lance Finance ze the i bonds f interest ecomrds ballot

Il vote to 0,000 for Parkway make reprovide 00), and ad signs of the r 33) and and negotermine rity of this apee is

will vote 5120,000 ebuilding nea of bonds visions Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 19: To see if the Town will raise and appropriate the sum of \$1,000,000, to be paid out of sewer fees, for the purpose of responding to the Administrative Order issued by the New Hampshire Department of Environmental Services to reduce copper and ammonia levels in the Town's sewer discharge (\$589,700), to replace the Water St. sewer collector (\$308,031) and to upgrade the capacity of the Town's sanitary sewers (\$102,269) by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 20: To see if the Town will raise and appropriate the sum of \$1,475,000 to complete the separation of sanitary sewer and storm water in the Court St., Elm St. areas by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation. A two-thirds ballot vote is required).

ARTICLE 21: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set therein, totaling \$10,493,911? Should this article be defeated, the operating budget shall be \$10,683,497, which is the same as last year with certain adjustments required by previous action of the Town or by law or the govern-

ing body may hold one special meeting, in accordance with RSA 40:30, X and XVI, to take up the issue of a revised operating budget only. (A majority of the Board of Selectmen recommends this appropriation) Note: Warrant Article 21 does not include warrant articles #10 through 20 and #22 through 37.

ARTICLE 22: To see if the Town will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Selectmen and the Exeter Police Association, IBPO Local 624, which calls for the following increase in salaries and benefits: 1997 \$31,458, 1998 \$65,510 and 1999 \$114,242, and further to raise and appropriate the sum of \$96,967 for the 1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation in the prior fiscal year. (The Board of Selectmen recommends this appropriation).

ARTICLE 23: Shall the Town, if Article 20 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 20 cost items only.

ARTICLE 24: To see if the Town will vote to fix the annual salary of the Town Clerk at \$39,566; and to raise and appropriate the sum of \$1,153 above the sum budgeted therefore. (The Board of Selectmen recommends this appropriation).

ARTICLE 25: To see if the Town will vote to authorize the Board of Selectmen to indefinitely accept, on behalf of the Town, gifts, legacies, and devises made to the Town in Trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$27,122 to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund, and to authorize the Board of Selectmen to expend such monies from said funds

as are required by the Town to meet its obligations to retiring employees. (The Board of Selectmen recommends this appropriation)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$56,000 to be added to the Portsmouth Avenue Capital Reserve fund previously established. (The Board of Selectmen recommends this appropriation).

ARTICLE 28: To see if the Town will vote to raise and appropriate up to \$130,000 for the purpose of replacing the Town's fuel dispensing systems as required by New Hampshire Department of Environmental Services and to authorize the transfer of the December 31, 1997 fund balance in that amount for this purpose, such transfer will have no impact on the 1998 tax rate. (The Board of Selectmen recommends this appropriation)

ARTICLE 29: To see if the Town will vote to raise and appropriate up to \$65,000 to upgrade the Town Clerk's computer (\$30,000) and copier (\$5,000), for restoration (\$25,000) and the microfilming of documents (\$5,000), and to authorize the transfer of the December 31, 1997 fund balance in that amount for this purpose, such transfer will have no impact on the 1998 tax rate. (The Board of Selectmen recommends this appropriation)

ARTICLE 30: To see if the Town will vote to authorize the withdrawal of \$10,343 from the Ambulance Reserve Fund for the purpose of making final payment on a portable difibulator. (The Board of Selectmen recommends this appropriation).

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$140,721 for the purpose of continuing the Town's residential curb-side recycling program. (The Board of Selectmen recommends this appropriation).

ARTICLE 32: To see of the Town will vote

to raise and appropriate, the sum of \$2 for the re-construction of sidewalks and creation of a sidewalk reconstruction p (The Board of Selectmen recommends appropriation).

ARTICLE 33: To see if the Town will to designate the Board of Selectmen as agents to expend funds from the Town nis Court Capital Reserve Fund as esta in 1996. (The Board of Selectmen recomends this appropriation).

ARTICLE 34: To see if the Town will to raise and appropriate, through special rant article, the sum of \$75,000 to rebut Town's tennis and basketball courts. (A jority of the Board of Selectmen recombinist appropriation).

ARTICLE 35: To see if the Town will to raise and appropriate, through special rant article, the sum of \$10,000, the result \$40,000 to come from state funds, for a purpose of reconstructing sidewalks on St. (The Board of Selectmen recommental appropriation).

ARTICLE 36: To see of the Town will to raise and appropriate, through special rant article, the sum of \$35,000 to reconstitute to the Winter St. Cemetery wall, provide thanced park maintenance, and the prepart of a Park Maintenance Program. (The of Selectmen recommends this appropriate to the second se

ARTICLE 37: To see if the Town will to establish a Capital Reserve Fund und provisions of Revised Statutes Annotate for the purpose of future Bus Replacementhe Parks & Recreation Department, and raise and appropriate the sum of \$10,00 be placed in this fund and to designate Selectmen as agents to expend. (The sof Selectmen recommends this appropriate the sum of Selectmen recommends the selectment recomme

ARTICLE 38: To see if the Town will to enact the following bylaws pertaining

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vote g to tattooing and body piercing pursuant to N.H. RSA 31:39,I(m), to be enforced by the Town of Exeter Health Officer:

The purpose of these bylaws is to protect the safety, health and welfare of the general public and not to protect the personal or property interests of individuals.

- (1) <u>Tattooing</u> shall be prohibited in the Town of Exeter unless performed by a physician licensed to practice medicine in the State of New Hampshire.
- (2) <u>Branding</u> shall be prohibited in the Town of Exeter unless performed by a physician licensed to practice medicine in the State of New Hampshire.
- (3) <u>Permanent make-up</u> shall be prohibited in the Town of Exeter unless performed by a physician licensed to practice medicine in the State of New Hampshire.
- (4) <u>Body piercing</u> shall be prohibited in the Town of Exeter unless performed by a physician licensed to practice medicine in the State of New Hampshire.

(5) Exemptions

- A. These Bylaws shall not apply to physicians licensed to practice medicine in New Hampshire and those they directly supervise as part of their practice.
- B. These Bylaws shall not apply to those novelty or jewelry stores in the business of ear piercing with the use of a piercing gun. These establishments shall use proper procedures and sanitization practices as required by OSHA (Occupational Safety and Health Administration) regulations. These establishments shall be prohibited from performing body piercing at other sites except ears.
- (6) <u>Penalty:</u> Violations of these Bylaws are subject to a civil penalty of \$100 for each day

a violation is found to continue after conviction date or after the date on which the violator receives a written notice from the Health Officer that the violator is in violation, whichever occurs earlier. Also, endangering the welfare of a child or incompetent is a violation considered a misdemeanor under N.H. RSA 639:3.

(7) These Bylaws may be enforced by an action brought by the Town of Exeter Health Officer in a court of competent jurisdiction.

ARTICLE 39: To see if the Town will vote to enact the following bylaws:

Pursuant to the enabling authority granted under N.H. RSA 31:39, I, (j), sanitary conditions of restaurants within the limits of the Town of Exeter are to be regulated in accordance with Sanitary Food Code regulations adopted pursuant to N.H. RSA 147:1, II, and pursuant to N.H. RSA 31:39, I, (k), licenses issued by the Town Health Officer or designee, shall be required of restaurants and other food serving establishments within the Town limits in accordance with the licensing mechanism set forth in HeP 2300, the New Hampshire Rules for the Sanitary Production and Distribution of Food, as same currently exist, with the Exeter Board of Health (the Board of Selectmen) to act as the body to hear any appeals from licensing decisions made by the Town Health Officer or designee. Adoption of updates or revisions to such HeP 2300 licensing mechanism is hereby delegated indefinitely to the Board of Selectmen.

ARTICLE 40: To see if the Town will vote to discontinue the following portion of Garrison Lane: commencing at a point approximately 1,100 feet northerly of Brentwood Road, adjacent to the southeasterly bound or corner of Tax Map 56, Lot 2 and continuing in a northwesterly and northeasterly direction following the existing course of Garrison Lane to a point approximately 1450 feet westerly of Epping Road, at the southwesterly

boundary of Tax Map 47, Lot 4-1. Such discontinuance shall not take effect unless the Planning Board approves prior to the March, 1999 Town Meeting, a subdivision of Tax Map 46, Lot 1, Tax Map 56, Lots 2 and 3, all of which lots are owned by Rockingham Economic Development Corporation.

[At the deadline for submission of the Warrant to the printer, no petition articles had yet been received. Prior to the deliberative session (1/31/98), any additional articles will be provided for review].

ARTICLE 41: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 19th day of January, 1998.

Paul G. Scafidi, Chairman Wendy Stanley Jones, V-Chairman Ann-Marie Bailey, Clerk Paul A. Binette Robert H. Rowe

BOARD OF SELECTMEN

We certify that on the 23rd day of January, 1998, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founders' Park and the Town Clerk's Office.

Paul G. Scafidi, Chairman Wendy Stanley Jones, V-Chairman Ann-Marie Bailey, Clerk Paul A. Binette Robert H. Rowe BOARD OF SELECTMEN

MS-6

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION

61 So.Spring St., P.O.Box 1122 Concord, NH 03302-1122 (603) 271-3397



BUDGET OF THE TOWN

F	EXETER	- Hill			N.H.		
	ons and Estimates of Reve Gear From	nue for the Ensuing	g Year January 1	, 1998	_to December 31,	1998	_ or
- 4		to			e '		

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

levised 1996)

1998 FIGURES SUBJECT TO CHANGE AT DELIBERATIVE SESSION

DUE TO TIME DEADLINES, ACTUAL EXPENDITURES DO NOT REFLECT LAST 2 WEEKS O

Budget of the Town of EXETER

4210-4214 Police 1 m 048 m 454 1 m 031 m 241 1 m 177 m 019 4215-4219 Ambulance 79 m 800 78 m 155 81 m 463 4220-4229 Fire 1 m 016 m 151 1 m 017 m 779 1 m 097 m 117 4240-4249 Building Inspection 45 m 151 45 m 885 46 m 419 4290-4298 Emergency Management 9 m 850 8 m 362 16 m 530 4299 Other Public Safety (including Communications) 157 m 875 153 m 173 165 m 586 HIGHNAYS AND STREETS XXXXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Connection of the Connection o	1998 FIGURES	SUBJE	CT TO CHANGE A	AT DELIBERATIV	E SESSION	
130-4139 Executive			Art.	Prior Year As	Expenditures	ENSUING FISCAL	APPROP ENSUIN (NOT R
1440-4149 Election, Reg. & Yital		GENERAL GOVERNMENT	AT WORK HIS TO SEE THE SECOND	XXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXX
Statistics	4130-4139	Executive	O PERSONAL PROPERTY.	251, 923	184, 796	180 _{nj} 098	
4152 Revaluation of Property			no manus canolis over 1876/Vilai	132,529	116 _n 190	154 _m 589	
4155 Legal Expense	4150-4151	Financial Administration		192, 480	189, 933	186, 041	
A155-4159 Personnel Administration	4152 Reva	luation of Property		77 _# 904	62 _m 256	$4_{\pi}000$	
A191-4193 Planning & Zoning	4153 Lega	al Expense		45,,000	24 _m 667	40, 000	
4194 General Government Buildings 4195 Cemeteries 110 49 110 4196 Insurance 99_600 104_278 109_785 4197 Advertising & Regional Assoc. 15_402 14_252 14_653 4199 Other General Government 30 17_20 22_2 393_483 356_173 PUBLIC SAFETY XXXXXXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	4155-4159	Personnel Administration		938, 357	881, 473	984 _m 724	
4195 Cemeteries	4191-4193	Planning & Zoning		89, 535	85 . 955	104, 236	
4196 Insurance 99, 600 104, 278 109, 785 4197 Advertising & Regional Assoc. 15, 402 14, 252 14, 653 4199 Other General Government 30 17-20 22-23 393, 483 356, 173 PUBLIC SAFETY XXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXX	4194 Gene	eral Government Buildings		118 _m 417	106, 743	164 _m 700	
4197 Advertising & Regional Assoc. 4199 Other General Government 30	4195 Ceme	eteries		110	49	110	
### PUBLIC SAFETY #### PUBLIC SAFETY ###################################	4196 Insu	Irance .		99,, 600	104, 278	109, 785	
### ACC PUBLIC SAFETY ### ACC	4197 Adve	ertising & Regional Assoc.		15,, 402	14, 252	14, 653	
4210-4214 Police 1 m 048 m 454	4199 Othe	er General Government 30	17-20 22-23	393, 483	356, 173		
### ### ##############################	PUBL	IC SAFETY		*****	XXXXXXXXX	XXXXXXXX	XXXX
4220-4229 Fire 1 m 016 m 151 1 m 017 m 779 1 m 097 m 117 4240-4249 Building Inspection 45 m 151 45 m 885 46 m 419 4290-4298 Emergency Management 9 m 850 8 m 362 16 m 530 4299 Other Public Safety (including Communications) 157 m 875 153 m 173 165 m 586 HIGHNAYS AND STREETS ************************************	4210-4214	Police		1,,048,,454	1 N 031 N 241	1, 177, 019	
4240-4249 Building Inspection 45,151 45,885 46,419 4290-4298 Emergency Management 9,850 8,362 16,530 4299 Other Public Safety (including Communications) 157,875 153,173 165,586 HIGHNAYS AND STREETS XXXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4215-4219	Ambulance		79 _m 800	78 _m 155	81, 463	
4290-4298 Emergency Management 9 850 8 362 16 530 4299 Other Public Safety (including Communications) 157 875 153 173 165 586 HIGHWAYS AND STREETS ************************************	4220-4229	Fire		1,016,151	1 _n 017 _n 779	$1_{m}097_{m}117$	
4299 Other Public Safety (including Communications) 157m 875 153m 173 165m 586 HIGHWAYS AND STREETS	4240-4249	Building Inspection		. 45 _m 151	45 _m 885	46 _₹ 419	
Communications Comm	4290-4298	Emergency Management		9,,850	8 _m 362	16, 530	
4311-4312 Administration & Highways & 1 063 248 919 442 1 151 222 4313 Bridges 1 500 7 117 5 000 4316-4319 Street Lighting & Other 76 000 79 172 76 000 SANITATION XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXX				157, 875	153, 173	165, 586	
Streets	нісн	NAYS AND STREETS		XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXX
4316-4319 Street Lighting & Other 76,000 79,172 76,000 XXXXXXXXX 4321-4323 Administration & Solid Waste Collection 4324-4325 Solid Waste Disposal & Cleanup 4326-4329 Sewage Collection & 1,389,761 UATER DISTRIBUTION & TREATMENT XXXXXXXXX XXXXXXXX XXXXXXXX XXXXXX				1, 063, 248	919, 442	1, 151, 222	
SANITATION XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX	4313 Brid	ges		1, 500	7 _m 117	5 _₦ 000	
4321-4323 Administration & Solid Waste Collection 4324-4325 Solid Waste Disposal & Cleanup 4326-4329 Sewage Collection & Disposal & Other WATER DISTRIBUTION & TREATMENT 2327-4332 Administration & Water 4321-4323 Administration & Water	4316-4319	Street Lighting & Other		76 _m 000	79, 172	76,,000	
Waste Collection 300m 850 349m 451 312m 970	Sani	TATION		XXXXXXXX	xxxxxxxx	XXXXXXXXX	XXXX
Cleanup			A CONTRACTOR WAS ASSESSED.	360 _m 850	349, 451	312 _m 970	
Disposal & Other			NATIONAL PROPERTY OF THE PERSON OF	and the stage of t			
4331-4332 Administration & Water			Nacodifications are successful as you	1, 389, 761	1, 402, 987	1,, 337,, 039	
	VATE	R DISTRIBUTION & TREATMENT	oo Thillian Charles weer on the	XXXXXXXXX	XXXXXXXX	******	XXXX
AND THE PROPERTY OF THE PROPER				1, 127, 684	1 _m 063 _m 915	1 _m 118 _m 029	

F YEAR

1998

DUE TO TIME DEADLINES. ACTUAL EXPENDITURES DO NO REFLECT LAST 2 WEEKS OF YEAR.

Budget of the Town of 1998 FIGURES SUBJECT TO CHANGE AT DELIBERATIVE SESSION.

EXETER

MS-6

HATIONS FISCAL COMMENDE	t.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSIUNG FISCAL YEAR (NOT RECOMMENDED)
XXXXX	-433	9 Water Treatment,					
•		ervation & Other TRIC	grantik gara tau 1146.	XXXXXXXX			XXXXXXXX
,		2 Administration & Generation		omzamięti dokieki doki		**************************************	
1		chase Costs	Parameter (Co.)	ameninggya in na a racki far of policik kralikina falaksik och circusti kilo utragila sa sakept	ANTONIA MANA TAMAN T		
		ctric Equipment Maintenance	<u>aranta yang perana daka sarinta</u>	egytegyjesterinin Ausocologis mer session senem sanddati ef Mezel PRUSSE et Vida	nadi kansalah diregenda manancon menada dah zerebidan 14 602 APP PERSENDA DERMIT DA DAMI	A DE COMPANIO DE CONTRACTOR COMMISSION DE COMPANIO DE	OMICINE SIMME SIMME SECONDARY CONTRACTOR SIMPLE SECONDARY CONTRACTOR SEC
		9 Other Electric Costs		The state of the s	A CONTRACTOR OF THE PARTY OF TH		
	HEA	LTH					
	-441 Cont	4 Administration & Pest rol	The latest the second s	16 _m 531	15,,200	17,,548	where the article and the arti
	-441 & Ot	9 Health Agencies & Hospitals		114 _m 307	113, 932	122, 558	
·	á l	FARE		XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
		2 Administration & Direct stance	V-2-1-01-04-1-1-1-1-1	69 _m 013	53 ₄ 245	69 _% 851	oranizathulasiichooraadhii aabeandiikaanisse voogoona aasiaaanii wanii u saasised
	Int	ergov.Welfare Payments					powers in the 44 component contract and colors is an about the contract and colors in the colors in
CXXXX	-444	9 Vendor Payments & Other	, ,		and the state of t	and a side of the control of the con	
····	CUL	TURE & RECREATION		****	XXXXXXXXX	*****	XXXXXXXXX
	452	9 Parks & Recreation		484 _N 786	480 _a 385	496, 373	GBCUARTZERR GERRATORIOUS HOMELERRE TOKI-INSTANCIONERROUND STREET STREET STREET STREET STREET STREET STREET STR
	⊬455	9 Library		329 _₦ 555	327 _a 282	344, 482	
	Pat	riotic Purposes		; 7 _m 822	7 _{st} 508	8 _m 630	
	Oth	er Culture & Recreation		25 _₹ 420	20 ₄₎ 065	18 _≈ 870	
į	co	ISERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
XXXX	-461 of N	2 Administration & Purchases Natural Resources		3 ₄ 728	3, 272	3 ₄ 728	
	SIZ	ner Conservation	keesse oo o o kaan ee saabaa keessa k		COMPANY AND THE REPORT OF THE PROPERTY OF THE	ом бак изменения в въдменей по постанова, с на дольчай на най-порячили компедиалного и учествення в постанова и	алите постане в воспосне Ману 106/12/ дадо во жно окупу пусту воспоря окупу на окупу на прости
	-2	REDEVELOPMENT & HOUSING	Warmely and the second	ANT DE MANY DE L'ANGLES MANY ENGINE PROPERTIES DE L'ALTERNATION DE L'ANGLES CONTRACTOR DE L	,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人	одо Алдоновија прима в Онностана грумпрану и недому раду и том се по тако на постана по постана по постана по по	general representation and an Administrated CAA Administration of the Property Section (1994) and the Case of the
	-9 E	CONONIC DEVELOPMENT				осийникан и байлан жала бар об 1904 г. объем дайлен жана объем дайлен дайлен дайлен дайлен жана дайлен дайл	ACCOUNTS OF THE PROPERTY OF TH
	DE	BT SERVICE		XXXXXXXXX	XXXXXXXXX	××××××××	xxxxxxxx
XXXX	Pr	nc Long Term Bonds & Notes		351,,000	151,,000	361, 000	
	Int	erest-Long Term Bonds & Notes		104, 452	78, 803	84, 068	
	Int	erest on TANs		95,,000	0	95, 000	
)-479	9 Other Debt Service	15	750 _{**} 000	O	о в обнова Почения блага в подновом подосно на в в поставления в не на начала обнова об фейн ТарАА V	en die seinst eine Verneuwerz auszahle sterweit in der est seinen sonst eine Auszeit zu werden seine der des en
		PITAL OUTLAY		XXXXXXXX	XXXXXXXX	××××××××	XXXXXXXX
XXXX	Lai	nd & Improvements			- x		
	Ma	chinery, Vehicles & Equipment		302, 521	256, 820	304, 473	O SECONS AND REAL CHARLES CHEMPTON SECULO TO SECULO PROPERTY OF SECULO S
İ	Ħ						

DUE TO TIME DEADLINES, ACTUAL EXPENDITURES DO NO REFLECT LAST 2 WEEKS EXETER Budget of the Town of Year 1998 1998 FIGURES SUBJECT TO CHANGE AT DELIBERATIVE SESSION APPRO **APPROPRIATIONS** Acct. PURPOSE OF APPROPRIATIONS Warr Appropriations Actual Prior Year As Expenditures ENSUING FISCAL ENSUI Art. (RSA 31:4) No. Approved By DRA YEAR (Recommended) (Not Prior Year 4903 Buildings 5, 000 0 4909 Improv. Other Than Buildings 40,000 **OPERATING TRANSFERS OUT** XXXXXXXX XXXXXXXXX XXX XXXXXXXXX 4912 To Special Revenue Fund 4913 To Capital Projects Fund 4914 To Enterprise Fund Sewer-Water-Electric-56,000 0 24 .4915 To Capital Reserve Fund 4916 To Expendable Trust Funds (except Health Maint. Trust Fund) 4917 To Health Maintenance Trust Fund 4918 To Nonexpendible Trust Funds 4919 To Agency Funds $9_{*}790_{*}956$ 10, 493, 911 11, 446, 199 SUBTOTAL 1 ease note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are a Acct. PURPOSE OF APPROPRIATIONS Warr **Appropriations** Expenditures APPROPRIATIONS Art. **ENSUING FISCAL YEAR** No. (RSA 31:4) Prior Year As Prior Year FNSU Approved By DRA (Recommended) (Nor POLICE CONTRACT
INDIVIDUAL WARRANT ARTICLES 96, 967 20 $1_{m}153$ 22 TOWN CLERK SALARY 130,000 <u>FUEL DISPENSING SYSTEM</u> 26 27 65, 000 TOWN CLERK EQUIPMENT 140, 721 29 RECYCLING26,500 30 SIDEWALK RECONSTRUCT. 460, 341 SUBTOTAL 2 Recommended XXXXXXXXXXX XXXXXXXXXX Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropr by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such a funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontran

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPR ENSU (Not
SPECIA	L WARRANT ARTICLES					
	SEE ATTACHED					
				·		
					·	
SUB	TOTAL 3 Recommended				1, 827, 306	

OF YE

1998

DUE TO TIME DEADLINES, ACTUAL REVENUES DO NOT REFLECT LAST 2 WEEKS OF YR; '98 SUBJECT TO CHẠNGE Budget of the Town of EXETER

MS-6

PRIATIONS WG FISCAL SOU Recommend	RCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
TAXES			2XXXXXXXX	XXXXXXXXX	*****
Land Use	Change Taxes		58 _m 947	58 _n 947	5 _M 000
XXXXX) Resident					
Yield Tax	es		3 _m 616	4 _m 647	3 _H 000
) Payment i	n Lieu of Taxes		18 _m 666	19, 859	18 _m 666
Other Tax			And the second s	CONTRACTOR	
) Interest	& Penalties on Delinquent Taxes		200, 000	205, 941	200 _m 000
	Penalties				
	ERMITS & FEES		XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
) Business	Licenses & Permits		300	538	300
) Motor Vel	nicle Permit Fees		1, 350, 000	1 _n 360 _n 189	1 _m 250 _m 000
) Building	Permits		35, 000	65 _{*1} 654	50 _≈ 000
D Other Lie	censes,Permits & Fees	and the second s	46 _M 000	79, 145	46 _v 000
1-3319 FRO	FEDERAL GOVERNMENT	- Control of the Cont	Collegion garden (;) regular de scrimig de les des leurs Austrés de Stimber des décidents de présidents (de ségonde les Austrés de Chief.	and an exemple the second and a	en Charles and the Complete Co
FROM STA	E		XXXXXXXX	XXXXXXXX	XXXXXXXX
dressed Shared Re	evenues		225,000	127, 706	125,,000
OPRIATION Meals & I	Rooms Tax Distribution			141, 625	135,,000
ING FISCH Recomments Highway E	Block Grant		182 _m 890	191, 688	188, 239
Water Po	llution Grant		202, 403	202, 403	195,,000
Housing 8	Community Development	A STATE OF THE STA	en generalisie kommunica strelljen goz za til liko medit meje kode. Midaza ja sakaka di kisi za zanak di deje Olije kino zandi 1920.	nden de stade en nochmet en sie en seus en sterne en seus en seus som en seus seus seus seus seus seus seus s	de agrecopengrupes y en en vargeur, en er prance ver ar er en
State &	Federal Forest Land Reimbursement	A SANSKA AND A SECURITY OF THE PARTY OF THE		an gray agraphy crisch male Ach Maddenblock wir scill (TRA sciabe 180 Ach British Andreas Cl.C Researe E. LESTERER	омили в дели муждае богу в небо деле от по проду се от по тем потом от
7 Flood Cor	ntrol Reimbursement			od policy and garage on the register of the first of the	
9 Other (I	ncluding Railroad Tax)		169,, 369	223, 283	167, 667
B. S.	ER GOVERNMENTS		AND THE REPORT OF THE AND ADDRESS OF THE AND ADDRESS OF THE ADDRES	en de contrata de la contrata de contrata de la contrata del contrata de la contrata de la contrata del contrata de la contrata del la contrata de la contrata de la contr	and the second s
	FOR SERVICES		*****	XXXXXXXXX	XXXXXXXX
sferable 13406 Inco	ome from Departments		870 _m 000	799, 935	870, 000
OPRIATION ING FISCAS Other Char Recommend	arges				CONTRACTOR
	NEOUS REVENUES		xxxxxxxx	XXXXXXXX	xxxxxxxx
1 Sale of	Municipal Property		500	29 _m 609	1.,000
2 Interest	on Investments		160, 000	166 _m 567	160, 000
3-3509 Oth	er			A STATE OF THE STA	
INTERFUN	D OPERATING TRANSFERS IN		XXXXXXXX	XXXXXXXXX	XXXXXXXX
12 Special	Revenue Funds				10, 343

3912 Special Revenue Funds		1		
Acct. SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE FO
3913 Capital Projects Fund				
3914 Enterprise Fund				7,11
Sewer - (Offset)		1 _m 187 _m 358	1,139,527	1,142,039
Water - (Offset)		1,008,038	1,201,242	1,000,362
Electric - (Offset)				
3915 Capital Reserve Fund				
3916 Trust & Agency Funds				
OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3934 Proc.from Long Term Bonds & Notes	15	750 _m 000		1 _m 143 _m 500
Amounts Voted From "Surplus"		XXXXXXXX		195,,000
"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXX	300, 000	XXXXXXXXX
TOTAL REVENUES		6 _m 468 _m 087	6,318,505	6, 906, 116

SUDGET SUMMARY

the second secon	remarkable plant of the trade of the second
SUBTOTAL 1 Recommended (from page 3)	10 _m 493 _m 911
SUBTOTAL 2 "Individual" warrant articles (from page 3)	460, 341
SUBTOTAL 3 Special warrant articles as defined by law (from page 3)	1,366,965
TOTAL Appropriations Recommended	12,321,217
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	116 يـ 906 يـ 6
Amount of Taxes To Be Raised	5, 415, 101

HELP! We ask your assistance in the following: If you have a line item appropriations from more than one warrant article, please use the space below identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount
4199	17	189, 000	4199	23	76, 000
4199	18	25, 671			
4199	19	94,, 363	4199	30	6 _m 251
4199	20	1,119			
4199	22	1,079	TOTAL		393, 483

Acct.	Special Articles	Warr.	Approp.	Actual	Approp.
No.	Purpose	Art.#	Prior Year	Expend.	Curr. Year
, NO.	-				
7	Town office Repairs	10			34,500
\	Library Repairs	11			86,000
	Cupola/Portico Repairs	12			240,000
39	FD Diesel Exhaust Rem. Syst.	13			40,000
7	Clerk Office Renovations	14			20,000
,7 t	Recreation Bldg. Renovations	15			70,000
	Great Bridge Reconstruction	16			133,000
133	Swasey Parkway Repairs	17			400,000
	Hampton/Guinea Road Const.	18			120,000
	Town Retirement Fund	24			27,122
N	Portsmouth Ave. Capital Res.	25			56,000
1	Ambulance Reserve Fund	28			10,343
14	Tennis/Basketball Court Rep.	32			75,000
	Main St. Sidewalk	33			10,000
F	Winter Street Cemetery Recon.	34			35,000
	Bus Replacement Capital Res.	35			10,000
1.3					
15. 3. 2.					
1.					
ř.					
*** ***	Subtotal 3 Recommended				1,366,965

1998 COMPARISON BUDGET

DEPARTMENT	PROPOSED	BUDCOM REC	SELECTMEN'S	REASON FOR CHANGE
SELECTMEN	20480	20480	20480	
TOWN MGR.	79618	79618	79618	
BENEFITS	22458	22458	22458	
MODERATOR	860	860	860	
TRUSTEES	828	828	828	
TWN OFF SUP.	49575	49575	49575	
RECEPT.	24583	24583	24583	
BENEFITS	15915	15915	15915	
NOTICES	4154	4154	4154	
TOWN CLERK	131339	131339	131339	
BENEFITS	29504	29504	29504	
VOTING	11950	11950	11950	
ELECT. FICA	589	589	589	
STATE ELEC.	4600	4600	4600	
TOWN MTG.	6200	6200	6200	
VOTING TECH.	500	500	500	
FINANCE	34162	34162	34162	
BENEFITS	3560	3560	3560	
ACCOUNTING	26608	26608	26608	
BENEFITS	8330	8330	8330	
AUDITOR	7490	7490	7490	
ASSESSING	80011	80011	80011	
BENEFITS	22394	22394	22394	
DEP. TAX COL	28906	28906	28906	
BENEFITS	2768	2768	2768	
TREASURER	8864	8864	8864	
REVALUATION	4000	4000	4000	
LEGAL	40000	40000	40000	
PLANNING	107601	107601	103046	LESS CODE ENF. HRS
BENEFITS	21375	21375	21375	
BD OF ADJ.	900	900	900	
HIST. DIST.	290	290	290	
POLICE	361358	361358	361358	
STAFF	268708	268708	268708	
PATROL	546953	546953	546953	
COMMUN.	165586	165586	165586	
ACO	6935	6935	6935	
BENEFITS	259331	259331	259331	
AMBULANCE	81463	81463	81463	
FIRE	1097117	1097117	1097117	
BENEFITS	251245	251245	251245	
SUBTOTAL	3839108	3839108	3834553	

		40500	40500	
ER. MG.	16530	16530	16530	
ILD. INSP.	46419	46419	46419	
NEFITS	13493	13493	13493	
W	95717	95717	95717	
NEFITS	21374	21374	21374	
9H.	520959	520959	520959	
NEFITS	125336	125336	125336	
REETS	106700	106700	109200	DRAINAGE WORK
EWALKS	5000	5000	5000	
OW REM.	175500	175500	175500	
IDGES	5000	5000	5000	
LIGHTS	76000	76000	76000	
INT.	241596	241596	244846	INCREASED SUPPLIES
NEFITS	71103	71103	71103	Sec.
ALTH	10613	10613	10613	
NEFITS	819	819	819	
ELFARE	69851	69851	69851	
NEFITS	1801	1801	1801	
CREATION	380700	380700	374979	SALARY REDUCTIONS
7. F 1	65345	65345	62280	SALARY REDUCTIONS
RKS NNIS/POOL	59114	59114	59114	
Y 34	46164	46164	45204	SALARY REDUCTIONS
NEFITS	344482	344482	344482	
BRARY ENEFITS	68125	68125	68125	
E03	150950	150950	164700	NEW FRONT STEPS
JILDINGS	110	110	110	112111111111111111111111111111111111111
EMETERIES	109785	109785	109785	
SURANCE	14653	14653	14653	
DV/REG.	421891	421891	312970	WARRANT FOR RECYCLING
DLID WST.	122558	122558	122558	VVAINTAINTI OTTTEOTOEINO
DCIAL ATRIOTIC	8630	8630	8630	
THER CULT.		20670	18870	REDUCT. IN SR. TRANSPORT.
ONSERVAT.	20670 3728	3728	3728	REDUCT: 114 GIV. 114 (146) GIVT.
EBT	3/20	3120	3720	
PRINCIPLE	264000	361000	361.000	
INTEREST	361000	84068	84068	
AN	84068	95000	95000	
APITAL OUT.	95000	95000	95000	
ADDER TR.	70004	72604	73601	
POLICE CRU.	73691	73691	73691 65385	
HIGHWAY TR.	65385	65385		
PUMPER	60000	60000	60000	
LAWNMOW.	71397	71397	71397	
FIRE CAR	8000	8000	8000	
DOWN. PL.	26000	26000	26000	
GIS	20000	20000	20000	
	20000	20000	20000	
SUBTOTAL	4305257	4305257	4204290	
TOTALS	\$8,144,365	8,144,365	\$8,038,843	

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL-PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the
Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the general-purpose financial statements of the Town of Exeter, as of and for ended December 31, 1996, and have issued our report thereon, which was qualified as indicated dated March 26, 1997.

We conducted our audit in accordance with generally accepted auditing standards and Gor Auditing Standards, issued by the Comptroller General of the United States. Those standard that we plan and perform the audit to obtain reasonable assurance about whether the general financial statements are free of material misstatement.

The management of the Town of Exeter is responsible for establishing and maintaining an control structure. In fulfilling this responsibility, estimates and judgments by management are to assess the expected benefits and related costs of internal control structure policies and proof The objectives of an internal control structure are to provide management with reasonable absolute, assurance that assets are safeguarded against loss from unauthorized use or disposithat transactions are executed in accordance with management's authorization and recorded propermit the preparation of general-purpose financial statements in accordance with generally accounting principles. Because of inherent limitations in any internal control structure, or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation structure to future periods is subject to the risk that procedures may become inadequate be changes in conditions or that the effectiveness of the design and operation of policies and promay deteriorate.

In planning and performing our audit of the general-purpose financial statements of the Town of for the year ended December 31, 1996, we obtained an understanding of the internal control so With respect to the internal control structure, we obtained an understanding of the design of policies and procedures and whether they have been placed in operation, and we assessed con in order to determine our auditing procedures for the purpose of expressing our opinion on the purpose financial statements and not to provide assurance on the internal control statements, we do not express such an opinion.

Town of Exeter Independent Auditor's Report on the Internal Control Structure Based on an Audit of General-Purpose Financial Statements Performed in Accordance with Government Auditing Standards

We noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general-purpose financial statements.

GENERAL FIXED ASSET ACCOUNTING (REPEAT RECOMMENDATION)

In general, accounting for fixed assets provides information for estimating the amount of insurance needed, monitors asset utilization, provides a safeguard over the asset, and allows for depreciation to be estimated when applicable. The Town does not maintain records for its investment in property, plant, and equipment. Fixed asset accounting should be considered when determination of applications to be automated is made. Certain grants, as well as generally accepted accounting principles, require that adequate fixed asset records be maintained.

CONSERVATION COMMISSION

Included in the records submitted for audit, were a signed blank check and several signed withdrawal slips. We recommend that such items be signed only at the time the check is written or withdrawal made.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general-purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we believe the reportable conditions described above are not material weaknesses.

We also noted the following two matters involving the internal control structure and its operation that have been corrected since our last audit report dated April 12, 1996.

- 1. The Town hired its first Finance Director in 1996 and the condition of the accounting records improved immensely.
- 2. Also, the Ambulance Fund records were organized and complete and are included in our audit report this year.

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required pocedures, but no tion, and accepted errors of on of the

of Exeter tructure relevant ntrol rist general tructure

cause of

ocedure

Town of Exeter

Independent Auditor's Report on the Internal Control Structure Based on an Audit of General-Purpose Financial Statements Performed in Accordance with Government Auditing Standards

This report is intended for the information of management, and the Town. However, this report matter of public record, and its distribution is not limited.

March 26, 1997

PLODZIK & SANDERS
Professional Association

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EXHIBIT A TOWN OF EXETER, NEW HAMPSHIRE

Combined Balance Sheet All Fund Types and Account Group December 31, 1996

December 31, 1996

1	Ç	2	
ı		- 24	

				Fiduciary	Account Group	2
	Governi	mental Fund T	'vpes	Fund Types	General	Total
}	,	Special	Capital	Trust and	Long-Term	(Memorandum
N SSETS AND OTHER DEBITS	<u>General</u>	Revenue	<u>Projects</u>	Agency	Debt	Only)
					$\mathbf{K}_{\mathcal{A}^{(i)}}$	
ssets		<i>h</i> 111 000	ф <i>55</i> 222	Φ 60π π14	d	ф 2.610.202
Cash and Equi	\$ 1,808,564	•	\$ 55,222	•	\$	\$ 2,610,303
Investments	4,796,244	385,185	172,220	997,150		6,350,799
Receivables (Net of Allowance						
For Uncollectibles)						
Interest		6,507				6,507
Taxes	1,936,597					1,936,597
8 Accounts	26,332	638,436				664,768
© Intergovernmental	10,857	883,131				893,988
Interfund Receivable	417,252	1,272,575		528		1,690,355
Elderly Tax Liens	62,565					62,565
Elderly Tax Liens						
Reserved Until Collected	(62,565)					(62,565)
Prepaid Items	4,944	41,827				46,771
Tax Deeded Property	•					
Subject to Resale	6,492					6,492
er in the second	•					
Other Debits						
Amount to be Provided for						
Retirement of General						-
Long-Term Debt					8,452,805	<u>8,452,805</u>
<u>(</u>						
TOTAL ASSETS						
AND OTHER DEBITS	\$ 9,007,282	\$ 3,338,664	\$ 227,442	\$ 1,633,192	\$ 8,452,805	\$ 22,659,385

EXHIBIT A (Continued) TOWN OF EXETER, NEW HAMPSHIRE Combined Balance Sheet All Fund Types and Account Group December 31, 1996

LIABILITIES AND EQUITY	<u>Govern</u>	nmental Fund [*] Special <u>Revenue</u>	Types Capital Projects	Fiduciary Fund Types Trust and Agency	Account Grou General Long-Term Debt	•
<u>Liabilities</u>						
Accounts Payable	\$ 69,743	\$ 40,490	\$	\$ 2,605	\$	\$
Accrued Payroll and Benefits Intergovernmental Payable	3,000			000 (17		
Interfund Payable	6,507,324 1,272,575	363,033	24,219	832,617		
Escrow and	1,272,373	202,022	24,219	30,528		
Performance Deposits				354,691		
Other Deferred Revenues	23,564	861,324		,		
General Obligation Debt Payable					8,093,750	
Capital Leases Payable Total Liabilities	7,876,206	1,264,847	24.210	1 220 441	359,055	
Total Liabilities		1,204,647	24,219	1,220,441	<u>8,452,805</u>	1
Equity Fund Balances Reserved For Debt Service			53,212			
Reserved For Endowments				295,432		
Reserved For Encumbrances Reserved For Special Purposes	184,477	44,120	174 220	117 210		
Unreserved			174,230	117,319		
Designated For Special Purposes		2,029,697				
Undesignated (Deficit)	946,599		_(24,219)			
Total Equity	1,131,076	2,073,817	203,223	412,751	10-10-10-10-10-10-10-10-10-10-10-10-10-1	
TOTAL LIABILITIES AND EQUITY	<u>\$ 9.007,282</u>	<u>\$ 3,338,664</u>	\$ 227,442	\$1,633,192	\$ 8,452,80 <u>5</u>	\$ 2

The notes to financial statements are an integral part of this statement.

EXHIBIT B TOWN OF EXETER, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For the Fiscal Year Ended December 31, 1996

Total morand Only)

112,

7,339, 1,690,

354,(884,(8,093,1 359,(8,838,5

> 53,1 295,4 228,5 291,5

2,029,

	C		Tr 0.0	Fiduciary	Total
	Govern	mental Fund 7 Special	Capital	Fund Type Expendable	Total (Memorandum
	General	Revenue	Projects	Trust	Only)
	Conorai	<u>100 v Ollido</u>	1101000		
Revenues					
Taxes	\$18,909,930	\$	\$	\$	\$18,909,930
Licenses and Permits	1,440,534				1,440,534
Intergovernmental	981,897	611,351		-	1,593,248
Charges for Services	885,483	2,411,534	0.140	1 562	3,297,017
Miscellaneous	225,157	433,161	9,142	1,563	669,023
Other Financing Sources			4. 400	0.1.000	****
Operating Transfers In	<u>156,550</u>	408,157	64,608	81,000	710,315
Total Revenues and					
Other Financing Sources	22,599,551	3,864,203	73,750	82,563	26,620,067
Expenditures					
<u>Current</u>					
General Government	1,813,073	-			1,813,073
Public Safety	2,356,853	119,925			2,476,778
Highways and Streets	1,308,059	95,798			1,403,857
Sanitation	389,979	758,364			1,148,343
Water Distribution and Treatme		948,468			948,468
Health	146,427				146,427 53,124
Welfare	53,124	429,370			911,381
Culture and Recreation Conservation	482,011	18,755			18,755
Debt Service	529,782	1,022,976			1,552,758
Capital Outlay	612,956	1,022,570	3,249		616,205
Intergovernmental	14,055,143		5,215		14,055,143
Other Financing Uses	11,000,110				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Operating Transfers Out	473,515	232,658			706,173
	475,515	252,050			700,173
Total Expenditures and					
Other Financing Uses	22,220,922	3.626.314	3,249		<u>25,850,485</u>
Excess of Revenues and Other					
Financing Sources Over					
Expenditures and Other					
Financing Uses	378,629	237,889	70,501	82,563	769,582
Fund Balances - January 1					
(As Restated - Note 7)	752,447	1,835,928	132,722	27,819	2,748,916
			···		
Fund Balances - December 31	<u>\$ 1,131,076</u>	<u>\$2,073,817</u>	\$ 203,223	\$ 110,382	<u>\$ 3,518,498</u>

The notes to financial statements are an integral part of this statement.

Long-term debt payable at December 31, 1996, is comprised of the following individual issue

Long-term debt payable at December 3	1, 1996, is coi	nprisec	i or the ro	IIO WIIIE III	CAT / Teach
Description of Issue	Original <u>Amount</u>		Maturity <u>Date</u>	Interest Rate 	Outstanding at 12/31/96
General Long-Term Debt Account Group					
General Obligation					
<u>Debt Payable</u> Robinson Seminary Bond Library Construction Bonds	\$30,000 \$2,300,000	1968 1986	1998 2001	1.00 Various	\$ 2,000 750,000
Waste Treatment Plant Upgrade Bonds Sewer Bond	\$1,480,000 \$2,174,000	1990 1992		6.29 Various	430,000 1,590,000
Secondary Sewerage Treatment Facilities Water Treatment Plant Upgrade Landfill Bond Westside Sewer Bond	\$2,850,000 \$2,250,000 \$1,650,000 \$364,092	1992 1993 1994 1996	2008	Various Various Various 2.61	2,090,000 1,800,000 1,100,000 331,750 \$8,093,750
Capital Leases Payable 1994 Aerial Fire Truck Police Console	\$315,808 \$207,595	1994 1996		5.37 6.15	\$ 199,296 159,759 \$ 359,055
Total General Long-Term Debt Account Group					\$ 8,452,805

Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 1996, including interest payments, are as follows:

Fiscal Year Ending	Governmental Fund Debt					
December 31.	Principal	<u>Interest</u>	<u>Total</u>			
1997 1998 1999 2000 2001 2002-2008	\$ 1,044,185 1,055,049 1,079,936 965,846 986,780 	\$ 410,609 356,019 300,202 241,893 190,220 433,472 \$1,932,415	\$ 1,454,794 1,411,064 1,380,134 1,207,734 1,177,004 3,395,424 \$10,026,16			
A COMPA						

Annual Requirements to Amortize Capital Leases

Fiscal Year Ending		Capital Leases	
December 31.	<u>Principal</u>	Interest	<u>Total</u>
1997	\$ 99,424	\$ 20,536	\$ 119,960
1998	105,050	14,911	119,961
1999	110,994	8,966	119,960
2000	<u>43,587</u>	2,683	46,270
<u>Totals</u>	<u>\$ 359,055</u>	<u>\$ 47,096</u>	<u>\$ 406,151</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

All lease-purchase agreements contain non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 1996 were as follows:

Per		
Town Meeting		Unissued
Vote of	<u>Purpose</u>	<u>Amount</u>
March 15, 1993	Train Platform	\$125,000
September 30, 1993	Westside Sewer System	\$185,908 Balance
March 12, 1994	Landfill Closure	\$850,000 Balance

State Aid to Water Pollution Projects

er 31

Under RSA Chapter 486, the Town receives from the State of New Hampshire a percent of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 1996, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year EndingDecember 31,	Amount
December 51,	Amount
1997	\$ 202,403
1998	199,057
1999	195,581
2000	191,978
2001	188,280
2002-2006	586,090
Total	<u>\$1,563,389</u>

F. Landfill Closure Grant

Under RSA 149-M:42, the Town receives from the State of New Hampshire a percentage of costs incurred in the closure of the Town of Exeter's Cross Road Landfill. At December 31, 1996, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31.	<u>Amount</u>	
1997	\$ 48,677	1
1998	48,871	
1999	48,881	
2000	48,734	
2001	48,458	<u>5</u>
<u>Total</u>	\$ 243,621	Ĺ

NOTE 5 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund		\$ 184,477
Special Revenue Funds Water Department Sewer Department Public Library FEMA Funds	\$ 16,150 18,586 3,609 5,775	
Total Special Revenue Funds		44,120
Total Reserve for Encumbrances		<u>\$ 228,597</u>

Reserve for Special Purposes

In the Capital Projects Funds, the reserve for special purposes represents the unexpended an unobligated balance of bond funds or the interest earned thereon. These funds can only be used for the bonded purposes or, in the case of interest earned, for transfer to the General Fund if no subsequently appropriated for another purpose. Individual fund balances reserved for special purposes at December 31, 1996 were as follows:

Capital 1	Projects	Fund
	Treatme	

\$ 174,230

In the Trust and Agency Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)		
Cemetery	\$ 6,546	
Library	323	
Welfare	68	W _a +
Total Nonexpendable Trust Funds		\$ 6,937
Capital Reserve Funds		
Landfill Closure	\$28,014	
Portsmouth Avenue	57,368	
Tennis Courts	<u>25,000</u>	
Total Capital Reserve Funds		110,382
<u>Total</u>		<u>\$ 117,319</u>

Reserve for Debt Service

The \$53,212 reserved for debt service represents interest earned on bond proceeds which may be used to pay off the principal of the applicable bond.

Reserved for Endowments

The amount reserved for endowments at December 31, 1996 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1996 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Cemetery Library Education Welfare Library Trust Fund Swasey Park Trust Fund	\$ 30,599 24,854 3,084 3,383 32,671 200,841
Total	<u>\$ 295,432</u>

TOWN OF EXETER, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1996

B. Unreserved Fund Balances

Designated for Special Purposes

The \$2,029,697 designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years as follows:

Special Revenue Funds	\$ 5,132
Exeter Christmas Parade	14,051
Public Library	49,472
Conservation Commission	20,321
Annual Appeal and Gift	1,134,021
Water Department	686,385
Sewer Department	3,897
Recreation Fund	116,418
Ambulance Fund	\$ 2,029,697
Total	

NOTE 6 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES

A. Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

B. Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

NOTE 7 - RESTATEMENT OF FUND BALANCES

Fund Balance at January 1, 1996 was restated to give retroactive effect to the following prior-period General₁ adjustments:

istments:	Fund_
Adjustments to reflect for overstatement of prior year taxes receivable Fund balance as previously stated Fund balance as restated	\$ (106,258) <u>858,705</u> <u>\$ 752,447</u>

SCHOOL DISTRICT WARRANT

&

BUDGET

School District Warrant

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said Exeter on Tuesday, the tenth day of March, 1998, to choose the following School District Officers, by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening:

 To choose Two (2) School Board Member To choose One (1) School District Moder To choose One (1) School District Treas To choose One (1) School District Clerk 	surer for the ensuing three (3) years.
Given under our hands at said Exeter on th	is day of February, 1998.
	SCHOOL BOARD OF EXETER, N.H.
A true copy of Warrant - Attest:	

School Board of Exeter, N.H.

DRAFT - SUBJECT TO CHANGE BEFORE ANNUAL MEETING EXETER SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Exeter Town Hall in said Exeter on Tuesday, February 3, 1998, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

- 1. Shall the District raise and appropriate the sum of THREE MILLION FIVE HUNDRED THOUSAND (\$3,500,000.00) DOLLARS for the construction of renovations and additions to the Lincoln Street School, the entire THREE MILLION FIVE HUNDRED THOUSAND (\$3,500,000.00) DOLLARS to be raised through the issuance of serial notes or bonds under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended, and authorize the School Board to: issue and negotiate such notes or bonds; determine the rate of interest thereon; to apply for, obtain and accept any federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; take such other action as may be necessary to effect the issuance, negotiations, sale, and delivery of such notes or bonds as shall be in the best interests of the District; and to invest said funds. (A 2/3 vote is necessary to authorize the issuance of said notes or bonds. The School Board recommends this appropriation.)
- 2. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$______? Should this article be defeated, the operating budget shall be \$______, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$______ as set forth on said budget.)
- 3. Shall the District raise and appropriate the sum of \$25,000.00 to be added to the expendable trust fund under RSA 198:20-c established by the 1992 District meeting for the purposes of funding payments due to professional employees for unused accumulated sick days? (The School Board recommends this appropriation.)
- 4. Shall the District raise and appropriate the sum of \$250,000.00 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? (The School Board recommends this appropriation.)
 - 5. Shall the District raise and appropriate the sum of \$_____ to be added to the

special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of capital improvements to the Exeter Region Cooperative School District buildings which would otherwise be raised by the Exeter Region Cooperative School District from the Exeter taxpayers? (The School Board recommends this appropriation.) Shall the District raise and appropriate the sum of \$ the capital reserve fund under RSA 35:1 established at the 1988 District meeting, as amended by the 1996 District meeting, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? (The School Board recommends this appropriation.) 7. To hear reports of agents, auditors, and committees or officers heretofore chosen. 8. To transact any other business which may legally come before the meeting. 9. SECOND SESSION: At the Exeter Town Hall in said Exeter on Tuesday, March 10, 1998, to choose the following School District Officers: two (2) school board members for three year terms; School District Moderator; School District Treasurer; and School District Clerk; and vote on the articles listed as 1, 2, 3, 4, 5, 6, and 7 above, as those articles may be amended at the First Session; by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening. Given under our hands at said Exeter on this _____ day of February, 1998. EXETER SCHOOL DISTRICT SCHOOL BOARD: Robert M. Derosier layne Veilleux Edwin Nelson Joan Henson Donna Fuller Linda Henderson Sarah C. Oxnard, M.D.

E:\SGH\ESD\MEETING\1998\WARRANT.WPD

NOTE: DRAFT COPY - SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING

EXETER SCHOOL DISTRICT- B	COUGET FOR GRAD	DES K THRU 5	APPROPRIATIONS (AS OF 16TH, 1997)			12-16-97
12-16-97			MS-22	DEFAULT BDGT	PRNCPLS'REQUESTS	
MTG98BUDEX	BUDGET	ACTUAL	BUDGET		(AS OF 12/08/97)	
PROGRAM	1996-1997	1996-1997	1997–1998	1998-1999	1998-1999	REQUESTS
ART	\$74,493	\$89,332	\$80,859	\$83,785	\$83,885	\$3,026
MUSIC	79,747	85,493	92 ,7 87	97,570	97,710	
PHYSICAL EDUCATION	116,572	104,723	121,910	135,782	135,994	•
BASIC CLASSROOM (ELEM)	2,242,164	2,264,200	2,361,379	2,468,902	2,479,538	,
READING	57,075	57,513	56,489		56,878	. · ·
MATHEMATICS	14,500	14,325	14,500		14,985	
DIRECTORS OF INSTR.	173,278	172,457	177,232		183,400	
PMT TO CO-OP	199,231	199,231	199,231		199,231	•
SCIENCE	5,000	4,973	5,000		7,327	
ENGLISH/ESL	18,193	22,208	18,193		32,927	•
SOCIAL STUDIES	7,650	7,510	7,650	•	7,483	•
COMPUTER	44,968	17,795	44,968		·	
SUBS/SABBATICALS/TUTORS	78,500	66,720	61,400	,	139,150	•
				70,400	78,400	17,000
SUB - TOTAL	\$3,111,371	\$3,106,480	3,241,598	\$3,394,741	3,516,908	275,310
SPECIAL EDUCATION	992,975	1,081,995	1,178,484	1,256,914	1,278,039	99,555
ATHLETICS/XCURR	2,000	906	2,000		2,000	•
GUIDANCE/ATTENDANCE	108,581	101,621	105,280		109,608	4,328
NURSE SERVICES	81,110	88,559	101,974		104,076	2,102
LIBRARY/MEDIA	106,799	101,201	114,370	•	118,841	4,471
SCHOOL BOARD	47,993	21,396	20,750		20,750	0
SAU #16 ADMIN	86,289	90,153	101,706	•	127,844	26,138
SCHOOL ADMIN.	271,631	299,041	293,742	305,913	342,529	48,787
FISCAL SERVICES	60,055	63,091	36,250		37,272	1,022
PLANT OPERATIONS	363,399	278,998	419,672		426,370	6,698
TRANSPORTATION	151,991	151,991	151,991	••	207,947	•
BENEFITS	1,015,853	930,578	1,025,729		1,207,114	55,956
INSURANCE	28,107	25,182	28,107	28,107	28,107	181,385 0
GENERAL FUND TOTAL	\$6,428,154	\$6,341,192	6,821,653 ¦	\$7,346,244	7,527,405	705,752
DEBT SERVICE	220,687	220,688	. 212,768	204,248	204,248	(8,520)
CAP RES FUNDS-552996	25,000	25,000	1,240,000	0	531,571	(708, 429)
CAPITAL PROJECTS	28,600	28,600	0	0	3,500,000	3,500,000
FEDERAL/STATE GRANTS	94,000	21,042	94,000	94,000	94,000	0
FOOD SERVICE FUND	90,000	169,661	90,000	180,000	180,000	90,000
TOTAL - ALL FUNDS	\$6,886,441	\$6,806,183	\$8,458,421	\$7,824,492	\$12,037,224	¢2

NOTE: DRAFT COPY - SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING

EXETER SCHOOL DISTRICT - R	EVENUE BUDGET !	!! ESTIMATE	E ONLY !!!		12-16-97	
MTG98BUDEX 12-16-97	BUDGET 1996-1997	ACTUAL 1996-1997	BUDGET 1997-1998	DEFAULT BUDGET 1998-1999	REQUESTS 1998-1999	INC/DEC REQUESTS
SCH. DIST. ASSESSMENT	\$6,492,574	\$6,492,574	\$5,640,408	\$5,878,661	\$6,591,393	\$950,985
UNRESERVED FUND BALANCE	0	170,527	259,215	84,079	84,079	(175,136)
STATE FOUNDATION AID BUILDING AID CATASTROPHIC AID KINDERGARTEN AID TOTAL STATE AID	0 138,646 36,221 0 	0 138,646 83,859 73,500 \$296,005	69,709 138,646 82,667 125,000 \$416,022		82,084 129,646 40,000 116,250 \$367,980	12,375 (9,000) (42,667) (8,750) (\$48,042)
IOCAL SOURCES INV. EARNINGS PUPIL ACTIVITIES PROCEEDS - COOP CAPITAL PROJECT OTHER SOURCES	10,000 25,000 0 0 25,000	70,402 1,811 0 0 91,916	45,000 25,000 648,776 1,240,000 25,000	25,000 1,174,772 0 0	45,000 25,000 1,174,772 3,500,000	0 0 525,996 2,260,000 (25,000
	\$60,000	\$164,129	\$1,983,776	1	\$4,744,772	
SUB-TOTAL	\$234,867	\$630,661	\$2,659,013	-		\$2,537,818
GENERAL FUND TOTAL	\$6,727,441	\$7,123,235	\$8,299,421	\$7,575,492	\$11,788,224	\$3,488,803
FEDERAL PROJECTS CHAPTER II-BLOCK GRANTS	61,500 7,500				61,500 7,500) (
FEDERAL FUND TOTAL	69,000	21,04	2 69,000	69,000	69,00	0 (
FOOD SVC FUND	\$90,000	\$169,66	1 \$90,000	\$180,000	\$180,00	0 90,00
TOTAL REVENUE FROM ALL FUNDS	\$6,886,44	1 \$7,313,93	8 \$8,458,42	\$7,824,492		4 \$3,578,80
TAX RATE (SCHOOL)	\$10.5 (ACTUAL			· · · · · · · · · · · · · · · · · · ·	S9.9 (ESTIMATEI	

S.A.U. # 16 BUDGET

School Administrative Union 16 FY 99 Budget

ine	Item Descripton	Buage	t, 1996-1997	Dud	get, 1997-1998		get, 1998-1999
	Central Administration				22 222 22		87,000.00
	Superintendent	\$	80,000.00	\$		<u>\$</u>	72,500.00
4	Asst. Superintendent (1.0)	\$	56,750.00	\$		\$	36,250.00
5	Asst. Superintendent (0.5)	\$	28,600.00	\$		<u>\$</u> \$	36,250.00
6	Human Resources Man. (0.5)	\$	28,600.00	\$	34,500.00		
7 8	Systems Administrator -Technology		- 0		0	\$	50,000.00
9	Curriculum Coordinator		0		67,527.00	\$	69,984.00
10	Secretaries Salaries (3.0)	\$	78,627.00	\$	1,000.00	\$	1,000.00
11	Supplemental Salaries (Subs)	\$	1,000.00	\$	1,500.00	\$	1,500.00
12	Treasurer + SAU Minutes	\$	1,500.00	\$	3,610.00	\$	3,736.00
13	Fiscal Services Manager (9%)	\$	3,647.00 1,860.00	\$	2,275.00	\$	2,355.00
14	Payroll Clerk (9%)	\$	28,235.00	\$	31,590.00	\$	34,920.00
15	Blue Cross	\$	585.00	\$	1,346.00	\$	2,355.00
16	Dental Insurance	\$	660.00	\$	972.00	\$	1,437.00
17	Life Insurance	\$	1,740.00	\$	1,422.00	\$	1,500.00
18	Disability Insurance	\$	2,800.00	\$	3,000.00	\$	3,000.00
19	Worker Comphensation	\$	9,066.00	\$	5,001.00	\$	14,009.0
20	Retirement (4.282%)	\$	21,274.00	\$	9,308.00	\$	25,305.0
21	FICA (.0765)	\$	420.00	\$	420.00	\$	420.0
22	Unemployment	\$	3,200.00	\$	3,200.00	\$	3,500.0
23	Conferences	\$	4,000.00	\$	2,000.00	\$	2,000.0
24	Course Reimbursement	\$	200.00	<u> </u>	500.00	\$	3,000.0
25	Staff Training	\$	4,000.00	\$	4,000.00	\$·	4,000.0
26	Audit Expenses	\$	4,000.00		4,000.00	\$	4,000.0
27	Legal Expenses	\$	21,944.00		22,602.00	\$	23,500.0
28	Rent	\$	11,000.00		11,000.00	\$	11,000.0
29	Errors and Omissions	\$	6,500.00		6,750.00	\$	8,150.0
30	Telephone	\$	4,860.00		4,860.00	\$	7,200.0
31	Travel	\$	15,000.00		15,000.00	\$	15,500.0
32	Supplies	\$	7,000.00		8,000.00	\$	8,000.8
33	Postage Meter	\$	3,750.00		4,000.00	\$	4,000.0
34	Equipment	\$	6,000.00		6,000.00	\$	6,250.0
35	Dues & Subscriptions	\$	1,500.00		1,500.00	\$	1,500.
36	Contingency	\$	2,500.00		2,500.00	\$	2,700.0
37	Custodial (Contract. Ser)	\$	7,900.00		00.000,8		8,000.
38	Repair & Maintenance	\$	1,750.00		1,750.00	\$	1,750.
39	Property Insurance	\$	20,000.00		-	\$	
40	Superintendent's Search		470,468.00		455,633. 00	\$	555,821.
41	SAU Admin & Supplies	\$	(20,000.00	0) \$	-		
42	Surplus. Total	\$	450,468.0	0 \$	455,633.00	\$	555,821.
43	Fiscal Services Budget						22 625
44	Fiscal Services Budget	\$	31,750.0	0 \$	32,487.00		33,625 21,192
45	Fiscal Services Manager	\$	16,740.0		20,475.00		1,500
46	Payroll Clerk	\$	1,400.0		1,500.00		1,500
47	Payroll Services Payroll Supplies	\$	1,500.0		1,500.00		10,508
48	Blue Cross (90%)	\$	11,520.0		10,008.00	_	411
49	Dental Insurance (90%)	\$	333.0		391.00		108
50	Life Insurance	\$	126.0		108.00		315
51	Disability Insurance	\$	400.0		300.00 425.00		446
52	Workers Comp.	\$	400.0		2,177.00		2,347
53 54	Retirement	\$	1,575.0		4,052.00		4,194
55	FICA	\$	3,696.0		100.0		100
56		\$	95.0		100.0		200
57		\$	100.0		200.0		200
58		\$	200.0 1,500.0		1,500.0		1,500
59	Telephone	\$	2,500.0		2,500.0		2,500
60	- La sa-intended	\$	2,500.0	50 \$	2,000.0	 	
		1		1			78,146

SAU-16 ALLOCATION OF ASSESSMENT
BY DISTRICT

	1995-96 ADM TOTAL	ADM %	1996-97 EQ VAL		1998-99 SAU-16 ALLOCATION %	1998-99 DISTRICT SHARE
BRENTWOOD	185.4	4.13%	\$67,188,620	4.50%	4.31%	\$23,978
EAST KINGSTON	134.9	3.00%	50,195,866	3.36%	3.18%	17,690
EXETER	1,119.2	24.92%	314,791,476	21.08%	23.00%	127,844
KENSINGTON	128.5	2.86%	47,238,063	3.16%	3.01%	16,743
NEWFIELDS	94.9	2.11%	45,535,847	3.05%	2.58%	14,347
STRATHAM	561.3	12.50%	213,782,457	14.32%	13.41%	74,522
00-OP	2,267.0	50.48%	754,437,816	50.53%	50.50%	280,696
TOTAL	4,491.2	100.00%	\$1,493,170,145	100.00%	100.00%	\$555,821

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Exeter Area School District Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Exeter Area School District as of and for the year ended June 30, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Exeter Area School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Exeter Area School District, as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with Government Auditing Standards, we have also issued our report dated September 11, 1997 on our consideration of the Exeter Area School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Exeter Area School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Exeter Area School

Exeter Area School District Independent Auditor's Report

District. The accompanying Single Audit related schedules are presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and are not a required part of the general purpose financial statements. All Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 11, 1997

PLODZIK & SANDERSON Professional Association

EXHIBIT A EXETER AREA SCHOOL DISTRICT Combined Balance Sheet - All Fund Types and Account Group June 30, 1997

	Govern Fund	Types	Fiduciary Fund Types Trust and	Account Group General Long-Term	Total (Memorandum
ASSETS AND OTHER DEBITS	<u>General</u>	Special <u>Revenue</u>	Agency	Debt	Only)
Assets Cash and Equivalents Investments	\$ 4,131 452,328	S	\$ 131,356	\$	\$ 135,487 452,328
Receivables Accounts Intergovernmental Interfund Receivable Prepaid Items	11,576 99,470 812 667,304	26,046 85,488	877,391		11,576 1,002,907 86,300 667,304
Other Debits Amount to be Provided for Retirement of General Long-Term Debt		and the second s		3,796,613	3.796,613
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 1,235,621</u>	<u>\$ 111,534</u>	<u>\$ 1,008,747</u>	<u>\$3,796,613</u>	<u>\$ 6.152,515</u>
LIABILITIES AND EQUITY					
Liabilities Accounts Payable Accrued Payroll and Benefits	\$ 152,465 17,955 16,577	2,803	\$	\$	\$ 153,123 20,758 18,072
Intergovernmental Payable Interfund Payable Due to Student Groups Deferred Revenues General Obligation Debt Payable Capital Leases Payable	708,817	5,710	131,356	1,450,000 88,372 2,258,241	86,300 131,356 710,811 1,450,000 88,372 2,258,241
Compensated Absences Payable Total Liabilities	976.404	12,660	131,356	3,796.613	4,917.033
Equity Fund Balances Reserved for Special Purposes			877,391		877,391
Unreserved Designated for Special Purposes Undesignated Total Equity	259,21° 259,21°		877,391		98,874 259,217 1,235,482
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,235,62</u>	<u>1 \$111.534</u>	\$ 1,008,747	<u>\$ 3,796,613</u>	<u>\$ 6.152.515</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B EXETER AREA SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For the Fiscal Year Ended June 30, 1997

	Governmental Fund Types		Fiduciary Fund Type	Total
		Special	Expendable	(Memorandum
D	<u>General</u>	<u>Revenue</u>	Trusts	Only)
Revenues	A 10 100 001	•	•	
School District Assessment	\$ 13,192,324	\$	\$	\$ 13,192,324
Intergovernmental Revenues	1,084,610	534,964		1,619,574
Charges for Services	6,231,362	584,610		6,815,972
Miscellaneous	265,019	26,098	38,520	329,637
Other Financing Sources				
Operating Transfers In	100 h 110 h		25,000	25,000
Total Revenues and				
Other Financing Sources	20,773,315	1.145.672	63,520	21,982,507
Expenditures				
Current				
Instruction	12,431,236	479,571		12,910,807
Supporting Services		•		12,510,007
Pupils	843,176			843,176
Instructional Staff Services	499,297			499,297
General Administration	324,032			324,032
School Administration	1,046,836			1,046,836
Business	2,002,692	631,354		2,634,046
Other	2,909,685			2,909,685
Debt Service				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Principal	625,000			625,000
Interest	90,553			90,553
Other Financing Uses				
Operating Transfers Out	25,000		-	25,000
Total Expenditures and				
Other Financing Uses	_20,797,507	_1.110.925		_21,908,432
Excess (Deficiency) of Revenues				
and Other Financing Sources				
Over (Under) Expenditures	(24 102)	24.747	60.500	
and Other Financing Uses	(24,192)	34,747	63,520	74,075
Fund Balances - July 1	283,409	64,127	813,871	1,161,407
Fund Balances - June 30	\$ 259,217	<u>\$ 98,874</u>	<u>\$ 877,391</u>	<u>\$ 1,235,482</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C EXETER AREA SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual (Budgetary Basis) General and Special Revenue Funds For the Fiscal Year Ended June 30, 1997

	General Fund				
			Variance		
	·		Favorable		
	<u>Budget</u>	<u>Actual</u>	(Unfavorable)		
Revenues	\$ 13,192,324	\$13,192,324	\$		
School District Assessment	954,187	1,084,610	130,423		
Intergovernmental Revenues	6,329,000	6,231,362	(97,638)		
Charges for Services	228,587	265,019	<u>36,432</u>		
Miscellaneous					
	20,704,098	20,773,315	69,217		
Total Revenues					
Expenditures					
Current	12,533,433	12,388,493	144,940		
Instruction	12,555, 155	, ,			
Supporting Services	816,429	843,176	(26,747)		
Pupils	278,564	456,287	(177,723)		
Instructional Staff Services	328,080	320,599	7,481		
General Administration	1,020,854	1,046,836	(25,982)		
School Administration	1,844,843	1,995,610	(150,767)		
Business	3,187,282	2,909,685	277,597		
Other	142,140	, ,	142,140		
Facilities Acquisition and Construction	1 12, 1 10				
Debt Service	625,000	625,000			
Principal	73,000	90,553	(17,553)		
Interest	.2,000	·	-		
Other Financing Uses	25 <u>,000</u>	25,000			
Operating Transfers Out	23,000				
Total Expenditures and Other Financing Uses	20,874,625	20,701,239	<u>173,386</u>		
Excess (Deficiency) of Revenues					
Over (Under) Expenditures		50 051	040 600		
and Other Financing Uses	(170,527)	72,076	242,603		
and Other Thancing Coss		10.006	12 006		
Decrease in Reserve for Special Purposes		12,086	12,086		
•	175,055	175,055			
Unreserved Fund Balances - July 1	113,033				
Unreserved Fund Balances - June 30	<u>\$ 4,528</u>	<u>\$ 259,217</u>	<u>\$ 254,689</u>		

	Annually Budg		·	Total	
•	Special Revenue		**************************************	(Memorandum Or	ıly)
Dudaat	A about	Variance Favorable	D. 1		Variance Favorable
Budget	<u>Actual</u>	(Unfavorable)	<u>Budget</u>	Actual	(Unfavorable)
\$	\$	\$	\$ 13,192,324	\$13,192,324	\$
710,000	505,843	(204, 157)	1,664,187	1,590,453	(73,734)
550,000	525,052	(24,948)	6,879,000	6,756,414	(122,586)
	9,376	9,376	228,587	274,395	45,808
1,260,000	1,040,271	(219,729)	21,964,098	21,813,586	(150,512)
	·				
610,000	374,208	235,792	13,143,433	12,762,701	380,732
			816,429	843,176	(26,747)
			278,564	456,287	(177,723)
			328,080	320,599	7,481
			1,020,854	1,046,836	(25,982)
650,000	631,354	18,646	2,494,843	2,626,964	(132,121)
	·	·	3,187,282	2,909,685	277,597
			142,140	, , , , , , , , ,	142,140
•			625,000	625,000	
	•		73,000	90,553	(17,553)
-			25,000	25,000	
_1,260,000	1,005,562	254,438	22,134,625	_21,706,801	427,824
	34,709	34,709	(170,527)	106,785	277,312
				12,086	12,086
46,753	46,753		221,808	221,808	
<u>\$ 46,753</u>	<u>\$ 81,462</u>	\$ 34,709	<u>\$ 51,281</u>	<u>\$ 340,679</u>	<u>\$ 289,398</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE C-2 EXETER AREA SCHOOL DISTRICT

Fiduciary Fund Type

Expendable Trust Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended June 30, 1997

	Capital <u>Reserve</u>	<u>Other</u>	<u>Total</u>
Revenues Miscellaneous Interest and Dividend Income	\$ 34,179	\$ 4,341	\$ 38,520
Other Financing Sources Operating Transfers In General Fund		25,000	25,000
Total Revenues and Other Financing Sources	34,179	29,341	63,520
Fund Balances - July 1	708,220	105.651	813.871
Fund Balances - June 30	<u>\$ 742,399</u>	<u>\$ 134,992</u>	<u>\$ 877.391</u>

NOTE: DRAFT COPY - SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING

EXETER SCHOOL DISTRICT- B				PRIATIONS (AS OF	16TH,1997)	12-16-97
12-16-97	The TD Course		MS-22		PRNCPLS' REQUESTS	
MTG98BUDEX	BUDGET	ACTUAL			(AS OF 12/08/97)	INC/DEC
PROGRAM	1996-1997	1996-1997	1997-1998	1998-1999	1998-1999	REQUESTS
ART	\$74,493	\$89,332		\$83,785	\$83,885	\$3,026
MUSIC	79,747	85,493	•	97,570	97,710	
PHYSICAL EDUCATION	116,572	104,723		135,782	135,994	
BASIC CLASSROOM (ELEM)	2,242,164	2,264,200	2,361,379	2,468,902	2,479,538	118,159
READING	57,075	57,513	56,489	56,706	56,878	389
MATHEMATTICS	14,500	14,325		14,500	14,985	485
DIRECTORS OF INSTR.	173,278	172,457	177,232	183,400	183,400	
PMT TO CO-OP	199,231	199,231	199,231		199,231	0
SCIENCE	5,000	4,973	5,000	5,000	7,327	2,327
ENGLISH/ESL	18,193	22,208	18,193		32,927	14,734
SOCIAL STUDIES	7,650	7,510	7,650		7,483	(167)
COMPUTER	44,968	17 ,7 95	44,968		139,150	94,182
SUBS/SABBATICALS/TUTORS	78,500	66,720	61,400	78,400	78,400	17,000
SUB - TOTAL	\$3,111,371	\$3,106,480	3,241,598	\$3,394,741	3,516,908	275,310
SPECIAL EDUCATION	992,975	1,081,995	1,178,484	1,256,914	1,278,039	99,555
ATHLETICS/XCURR	2,000	906	2,000	2,000	2,000	0,000
GUIDANCE/ATTENDANCE	108,581	101,621	105,280	108,948	109,608	4,328
NURSE SERVICES	81,110	88,559	101,974	104,076	104,076	2,102
LIBRARY/MEDIA	106,799	101,201	114,370	118,248	118,841	4,471
SCHOOL BOARD	47,993	21,396	20,750	20,750	20,750	7,7,1
SAU #16 ADMIN	86,289	90,153	101,706	127,844	127,844	26,138
SCHOOL ADMIN.	271,631	299,041	293,742	305,913	342,529	48,787
FISCAL SERVICES	60,055	63,091	36,250	37 , 272	37,272	1,022
PLANT OPERATIONS	363,399	278,998	419,672	426,370	426,370	6,698
TRANSPORTATION	151,991	151,991	151,991	207,947	207,947	
BENEFITS	1,015,853	930,578	1,025,729	1,207,114	1,207,114	55,956
INSURANCE	28,107	25,182	28,107	28,107	28,107	181,385 0
GENERAL FUND TOTAL	\$6,428,154	\$6,341,192	6,821,653	\$7,346,244	7,527,405	705,752
DEBT SERVICE	220,687	220,688	212,768	204,248	204,248	(8,520)
CAP RES FUNDS-552996	25,000	25,000	1,240,000	0	531,571	(708, 429)
CAPITAL PROJECTS	28,600	28,600	0	0	3,500,000	3,500,000
FEDERAL/STATE GRANTS	94,000	21,042	94,000	94,000	94,000	0
FOOD SERVICE FUND	90,000	169,661	90,000	180,000	180,000	90,000
TOTAL - ALL FUNDS	\$6,886,441	\$6,806,183	\$8,458,421	\$7,824,492	\$12,037,224	C2 E70 002

NOTE: DRAFT COPY - SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING

EXETER SCHOOL DISTRICT - R	EVENUE BUDGET!	!! ESTIMATE	ONLY !!!		12-16-97	•
MTG98BUDEX 12-16-97	BUDGET 1996-1997	ACTUAL	BUDGET 1997-1998	DEFAULT BUDGET 1998-1999	REQUESTS 1998-1999	INC/DEC REQUESTS
- COTTOONTAIL			5,640,408	\$5,878,661	\$6,591,393	\$950,985
SCH. DIST. ASSESSMENT		170,527	259,215	84,079	84,079	(175,136)
UNRESERVED FUND BALANCE	0	110,521	237223	1		
STATE FOUNDATION AID	. 0	0	69,709		82,084 129,646	12,375 (9,000)
	138,646	138,646	138,646	10,000	40,000	(42,667)
BUILDING AID	36,221	83,859	82,667	40,000	116,250	(8,750)
CATASTROPHIC AID KINDERGARTEN AID	0	73,500	125,000	116,250	110,230	
TOTAL STATE AID	\$174,867	\$296,005	\$416,022	\$367,980	\$367,980	(\$48,042)
LOCAL SOURCES			45 000	45,000	45,000	0
INV. EARNINGS	10,000	70,402	45,000		25,000	0
PUPIL ACTIVITIES	25,000	1,811	25,000	4 77 7770 1	1,174,772	525,996
PUPIL ACTIVITIES	0	0	648,776	1,174,772	3,500,000	2,260,000
PROCEEDS - COOP	0	0	1,240,000	0	•	(25,000)
CAPITAL PROJECT OTHER SOURCES	25,000	91,916	25,000	0	0	(23,000)
Office Booker	\$60,000	\$164,129	\$1,983,776	\$1,244,772	\$4,744,772	\$2,760,996
SUB-TOTAL	\$234,867	\$630,661	\$2,659,013	\$1,696,831	\$5,196,831	\$2,537,818
GENERAL FUND TOTAL	\$6,727,441	\$7,123,235	\$8,299,421	\$7,575,492	\$11,788,224	\$3,488,803
					ca 500) 0
FEDERAL PROJECTS	61,500	13,941	61,500	61,500	61,500	•
CHAPTER II-BLOCK			7,500	# FAA	7,500) (
GRANTS	7,500				69,00	- <u></u>
FEDERAL FUND TOTAL	69,000	21,042	69,00	0 69,000		•
FOOD SVC FUND	\$90,00	\$169,661	\$90,00	0 \$180,000	\$180,00	0 90,000
TOTAL REVENUE FROM ALL FUNDS	\$6,886,44	1 \$7,313,938	\$8,458,42	1		4 \$3,578 ,80
TAX RATE (SCHOOL)	\$10.5 (ACTUAL				(ESTIMATE)	

PLANNING BOARD

The Planning Board is responsible for the review and approval of all subdivisions and lot line adjustments which are recorded at the Rockingham County Registry of Deeds as well as site plan review for all site work associated with multi-family residential, commercial and industrial development within the Town of Exeter. The Board is also responsible for undertaking both short and long-range planning through the preparation of a master plan and capital improvements program as well as making recommendations to the Town voters for amendments to the zoning ordinance. The Planning Board is assisted in fulfilling its responsibilities by the Planning Department staff and other Town employees and private consultants. Planning Board meetings are scheduled for the second and fourth Thursdays of each month at 7:00 p.m. in the Nowak Room of the Town Office building. Meetings are also televised live on Channel 58.

During 1997 the Planning Board saw a shift away from large subdivision projects to more site plan review applications. The Board granted final or conditional approval to proposed projects that will add twenty two (22) residential lots. The Planning Board received site plan review applications for an ice rink on Epping Road and a mixed use commercial/light manufacturing project on Epping Road as well. The Epping Road corridor has the greatest potential for new uses given the Rte. 101 project and the availability of extended water and sewer services. The Planning Board received a total of thirty two (32) applications for 1997.

The year ahead will bring more construction on the Rte. 101 improvements including the completion of the Rte. 88 connector road from Portsmouth Ave. to Holland Way. The new Epping Road interchange with Rte. 101 is scheduled to be open in late 1999. Final design work will also be completed in 1998 for the widening of Portsmouth Avenue with construction scheduled for the year 2000.

As always, the public is invited to attend Planning Board meetings to express their thoughts on applications being considered by the Board or on other planning related issues. Please feel free to contact the Planning Department office with any specific questions or concerns for the Planning Board.

The Board would like to express its thanks to those Town employees, citizens, businesses and developers who played an active role in the planning process in Exeter in 1997, and the Board looks forward to working on new plans for 1998.

Respectfully submitted,

THE EXETER PLANNING BOARD Jonathan Ring, Chairman Robert Rowe, Selectmen's Rep. Peter Valade, Alternate, Clerk Thomas Cayten, Alternate Trisha McElroy, Alternate Philip MacDonald, Alternate

Robert Eastman Helen Carr Dix Lionel Ingram, Jr. Langdon Plumer, Vice-Chr. Hal Macomber

HISTORIC DISTRICT COMMISSION

The Historic District Commission wishes to recognize the many contributions of Howdy Morgan who died this fall. Howdy was a past Chairman and active member of the Commission. His dedication and valued contributions to the Historic District Commission and the Town of Exeter leave a legacy of community service and good citizenship as an example to all.

Over the past year many applications have come before the Commission most of which met with approval, some required modification, while others required reassessment by the applicant. It has been a productive year as folks stepped forward to improve their properties or start new businesses. The Commission, acting within it's guidelines, seeks to be reasonable in its decisions and helpful to those who appear before it to facilitate successful outcomes. Our success can be measured more objectively by the citizenry who view the results of our effort, we ask for and welcome your feedback.

The Historic District Commission encourages your volunteer effort and community support. Local historic districts throughout the State, as well as the Country, provide roots to their respective communities as well as character. They chronicle a communities growth and development and speak to a time past, while often anchoring a community in the present as it builds toward its future.

Historic districts are more than the buildings contained therein. Use your imagination - can you see, hear, touch and taste the past as you stroll its streets. Perhaps, you might recall the stories of the old timers which bring these neighborhoods to life or view old photographs which depict life in earlier times. Life has been lived and continues to be lived in these architectural milestones and on the streets once trodden by the horse and buggy.

Currently, the Historic District Commission is exploring the Certified Local Government Program in New Hampshire. This is a certification process that will enable the Town of Exeter to be eligible to apply for Certified Local Government (CLG) federal matching grants set aside for the exclusive use of CLGs. These grants, when awarded, are directed toward eligible non-construction preservation activities such as: the creation of historic preservation plans that analyze current community needs and propose future strategies; the development of brochures, walking tours related to historic properties, sites and areas. CLG grants have also been used to support a great variety of curriculum development focused on elementary, middle and high school students.

In the days to come, we hope to explore further the responsibilities and the demands made when a town seeks Certified Local Government status with our Town officials, community leaders and interested citizenry to determine its feasibility. Any action must be inclusive and represent the collective wisdom of all concerned if we are to be successful. All the pros and the cons will be thoughtfully explored.

The Historic District Commission meets on the third Thursday of each month, when there is business to be conducted, at 7 P.M. in the Town Office Building. All citizens are welcome to attend. We encourage community input, support and participation.

Respectfully submitted,

George D. Harvey, M.A., Chairman Trisha McElroy, PB Representative Judith B. Rowan, PhD Amy Bailey, Selectmen's Representative Joanne Reichlin Kelly Woods

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision, and equitable waivers of dimensional requirements. An application for a variance alleges that a literal enforcement of a particular provision of the Zoning Ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. An equitable waiver of a dimensional requirement may be granted if the Board finds that a zoning setback requirement has mistakenly been violated despite a good faith effort to comply with the zoning ordinance.

The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 p.m. in the Nowak Room of the Town Office building. The Board met nine (9) times in 1997 and considered a total of eighteen (18) applications. Eight (8) applications for variance were heard, of which seven (7) were granted. Ten (10) applications for special exception were heard, of which all were granted.

Respectfully submitted,

THE ZONING BOARD OF ADJUSTMENT

William Armstrong, Chairman Leo VanBeaver, Vice-Chairman Mike Dawley, Clerk John Detwiler Ed "Ted" Nelson, Jr. Virginia Dahl, Alternate Steve Jenkins, Alternate Anne Armand, Alternate

EXETER DEVELOPMENT COMMISSION

During 1997 the Exeter Development Commission continued its long-standing efforts to improve and develop the Epping Road corridor. Since 1992 the EDC has worked on making changes to the zoning ordinance, setting up bonding authority for water and sewer upgrades and extensions on getting Garrison Lane (a key commercial access point off of Epping Road) laid out and extended for future use. Of most importance, after five years of discussion and negotiation, the 340 acre "Baybank" parcels have now been put in an active, local commercial development mode. As 1997 draws to a close there are several major companies who are in final negotiations to relocate their businesses to this area of Exeter. The EDC hopes and expects 1998 to be a very fruitful year for development along the Epping Road Corridor.

Also during 1997 the EDC has endorsed several zoning changes to the CT-1 zone. These changes would promote greater flexibility in land use by allowing hotels and by special exception, healthcare facilities as permitted uses. We hope the voters of Exeter will support these changes at the 1998 Town Meeting.

Other activities of note during 1997 include our full board meeting with a representative of Tyco concerning their problems with the Route 101 construction near their property, supporting the persistent effort of the Exeter Area Chamber of Commerce to expedite the Route 101 improvements (where they succeeded in moving up some completion dates by almost two years), and meeting with and offering guidance to the developers of the Sportsplex, a recreational complex featuring ice hockey which should be built and open for business by Fall, 1998.

We will continue to follow through on all of our 1997 activities and we look forward to responding to what we hope will be a large number of commercial development requests in 1998.

Respectfully submitted,

THE EXETER DEVELOPMENT COMMISSION

Michael Dawley, Chairman Joseph Fellows Matthew Therrien, Vice-Chairman Brian Lortie, Treasurer John Flynn George Olson Eric Chinburg Tracey McGrail Kathy Gilmore Samuel Daniell Douglas Forrest Peter Valade Wendy Stanley Jones

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for help with basic needs such as shelter, food, utilities, funerals and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status allowing them to do so.

Many area agencies and civic organizations helped keep Exeter's budget at a relatively low amount. The area food pantries and the SHARE program assisted several people along with the many Christmas and Thanksgiving food baskets and hot meals provided at the holidays. Area churches helped with heating expenses, gasoline expenses and clothing. The Exeter Chamber of Commerce contributed to the warm clothing drive and the Exeter Lions Club assisted residents with the eyeglass and hearing aid program.

Exeter residents received assistance with fuel bills from the Fuel Assistance program administered by Rockingham Community Action Program. Some also received emergency assistance under FEMA monies that was available through their program. Exeter Housing Authority provided subsidized rent to many residents. Many low-cost nutritional meals were provided at the Senior Center and at home under the Meals on Wheels program. Some pre-school children received education through the Head Start program.

In addition, the Town of Exeter receives money in reimbursements from former recipients and agencies. Another way to reimburse the Town for assistance granted is to participate in the Workfare program.

I would like to thank all the organizations who have assisted those in need. You have shown that Exeter is a wonderful community. I would also like to thank the Board of Selectmen, our Town Manager, fellow department heads and all other town employees for your cooperation and support throughout the year.

Respectfully submitted

Robin McGlone Welfare Director

EXETER COUNCIL ON AGING ANNUAL REPORT 1997

This past year, the Exeter Council On Aging lost one of its founding members who was instrumental in its establishment in 1973. Flavia Page passed away at the age of 103. Flavia was a person dedicated to senior adults and others. She worked with me as co-chairman to start the Exeter's senior citizens meals program in 1974 through the Somersworth Housing Authority. Flavia helped people with their medical bill information, taxes and also gave many hours of her time to help many much younger than she.

In the spring of 1997, the Exeter Council on Aging sent a letter to the Exeter Board of Selectmen requesting that they consider Flavia for the 1997 town report dedication. The Council had this idea for a number of years and thought it best that a letter be written prior to her death so she could enjoy the honor.

As a side note, serving as chairman for the past 24 years, Flavia and I had a special bond as our goal was to make the Council one of the best in the area. We attended many meetings and helped set policy for many of the senior programs offered in town. We also worked hard to see that the town had a site for the seniors to meet, which is how the old firehouse came to be renovated into the now 12 year old senior citizens' center. Flavia not only gave of her time, she supported many of the projects with her own funds. The public address system at the center was a donation from Flavia.

The Council has seen many changes over the years with new members coming on board each year. We are always looking for Exeter resident adults of all ages to join the Council. If there are openings, and if you are interested, please send a letter to the Exeter Council on Aging, c/o 32 Court St., Exeter, NH 03833. The council will review your letter then forward it to the Selectmen for appointment.

The discount taxi program, offered as a supplemental form of transportation by the Town of Exeter through the Parks and Recreation Dept., saw a busy year. Close to eight thousand rides were provided. The Exeter Taxi Company has not gone up on their fees for the last three or four years and will keep the price at the same cost to the town for at least one more year. We thank Nan Pearson for helping to sell tickets again this past year. Nan, we don't know what we would do without you.

Respectfully submitted,

Douglas E. Dicey, CLP, Chairman Claudia Finlay, Sec. Robert Swasey Robert Fitzpatrick Wayne Patten Amy Bailey, Selectmen's Rep Alan Williams Margaret Duhamel Alma Hall Evelyn Zarnowski Frank Kozacka Robert Shaw Sandra Cross Lorraine Hanson, Alt.

SWASEY PARKWAY

The Trustees of Swasey Parkway first would like to thank the residents for their continued support and interest of the Parkway.

This past year saw a change in the Board of Trustees: Doug Dicey retiring from the Board after twenty-three (23) years of devoted service and Doug Eastman being elected at Town Meeting last March for a three (3) year term. This past year we saw the Park being used to everyones' enjoyment from quiet daily walks to live bands playing, the reenactment of the Revolutionary War days, a staging area for the "Mud In Your Eye 500" bike race and the Lions Club charity bike ride, the Farmer's Market, numerous events sponsored by the Exeter Parks and Recreation Department, and the annual Christmas and Halloween parades which are still a favorite event at the Parkway.

After review of the Trust Agreement by Town Counsel, and discussions between Selectmen and the Trustees, an agreement was reached that explains the responsibilities of each party. In short, the roadway to be owned and maintained by the Town and surrounding common areas (i.e. lawns, trees, benches) to be maintained by the Trust; and all agreed to work together in keeping the Parkway use as intended by Mr. Swasey.

Last October a design workshop took place in which residents of Exeter were invited to share some of their ideas and concerns about the future of the Parkway. A team of design professionals listened to concerns about the traffic and speed of vehicles through the Parkway and some ways to do a traffic calming. The design plan will be available for public viewing at the Town Meeting, for approval or disapproval - but I think we all know that the very least we need to do is repair the seawall and possibly repave the road!

A "thanks" to Dwane Staples Landscaping who once again has done a tremendous job in maintaining the lawn and shrubs, and "thanks" to the people who use the Parkway for keeping it clean and looking nice. Again, thank you for your continued support!

Respectfully submitted,

Douglas Eastman, Trustee George Sturgis, Trustee Wayne Raymond, Trustee

PUBLIC WORKS DEPARTMENT

I am pleased to submit my thirteenth annual report to the citizens of Exeter. This department oversees and maintains all Town roads, bridges, and sidewalks; all municipal buildings and vehicles; the maintenance of the closed landfill and operation of the Solid Waste Transfer Facility; rubbish and recycling operations; composting operations; the water, sewer, and storm drainage systems, as well as the two town dams. We also prepare contracts, specifications, and plans for construction and renovation projects. In addition, the department provides various levels of support to other municipal departments.

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During 1997 the **Highway Division** completed the paving of Park St., Clifford St., Bow St., Nelson Dr., Hall Ct., Jady Hill Ave., Epping Rd., Dogtown Rd., Bonnie Dr., and Haven Lane. A survey and inspection of all municipal signs was completed. The survey identifies signs that need repair or replacement. We also found a number of regulatory signs that were not supported by an ordinance. Mother Nature played an April fool's joke on us by delivering an uninvited 12 inches of snow on April 1st. We continued work on the tree nursery and we now have a fair stock of healthy trees to be used on town streets as existing trees are replaced. In addition to their routine maintenance chores, the crews built handicap ramps at the intersection of Pine St. and Linden St. as well as by the tracks on Front Street, with surplus granite rebuilt the retaining wall at the park on Water St., and installed a new sidewalk on Hampton Falls Road.

The **Maintenance Division** has worked hard maintaining our municipal buildings and vehicles. In addition, the crews continued repairs to flood damaged buildings. We were able to complete a number of painting projects at the town office, town hall, and public safety complex. The town electrician upgraded the power at the pool and wiring in a number of town buildings. Our mechanics rebuilt the recreation department dump truck as well as major repairs to their bus. We are fortunate to have two mechanics that have the talent to work on a vast array of vehicles and equipment from cruisers to backhoes to chain saws.

The Water / Sewer Division kept busy repairing flood damage to the water treatment plant and pump stations. We have enhanced our biannual water main flushing program which will help improve the quality of the water we drink. We also completed the water system survey and mapping project that will provide updated information about the water distribution system. An outside consultant has completed a comprehensive study of the sanitary sewer collection system. The report indicates further work is necessary to repair the system to remove infiltration and inflow.

The **Office and Engineering** staff worked on researching old town meeting actions to have a historical accounting of warrants that pertain to roads and other public works responsibilities, produced a number of contract documents, and perambulated the town boundaries.

All and all it was a busy and productive year. Besides the need to be honest, my mother always taught me that something good usually comes out of most bad events. I see this with the flood of "96". As bad as it was, it was a great learning experience for the department and myself. In ad-

dition to learning more about the mechanics of the infrastructure by making repairs, it taught us all how to respond in a crisis. This experience will help us respond better in any future emergencies.

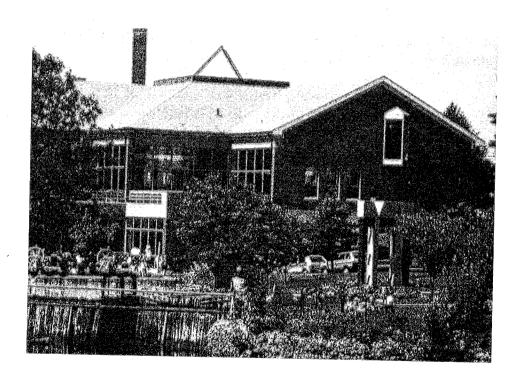
I respect and am sensitive to the taxpayers' concern for keeping the budget as low as possible. However, I feel strongly that postponing or ignoring necessary infrastructure maintenance is a false savings and actually cost more in the long run. Sometimes it's difficult to explain in print the details of these projects and seeing is believing. I invite any resident that has a question in this regard to meet with me so that I may explain the details and show them first hand what I'm talking about.

Working with the Selectmen over the years, it continues to amaze me of the tough job they have. Even though there are times I disagree with their perspective or a decision, it impresses me on how often they are absolutely right in their decisions. I thank them as both a department head and a taxpayer. In addition, I would like to thank the Water/Sewer Advisory Committee, Town Manager, fellow Department Heads and all town employees for their assistance, guidance, and contributions throughout the year. Thank you, the citizens, for allowing me to serve you.

Respectfully submitted,

Keith R. Noyes Director of Public Works





EXETER PUBLIC LIBRARY

The mission of the Exeter Public Library is "to champion and nurture reading as a vital element in lifelong learning, through access to informational materials, books and services to meet the recreational, professional, and educational needs of the community". To fulfill that mission your library has a varied collection of books and materials in various formats and a wide variety of programs and workshops chosen to satisfy the needs and interests of a large and diverse library community.

Children's Services had a rewarding year with one of the most successful summer reading programs in New Hampshire. More than 1,400 children participated by reading more books than ever and receiving numerous prizes donated by local merchants and families.

Young Adult Services had another great year with book-talks at the Jr. High, Summer Reading Program, Monday Afternoon Videos, and trivia contests.

Adult Services had a very busy year. In an effort to broaden the library's scope and enhance library service, adult services offered programs and workshops on topics such as personal health concerns, aging, stock market information, yoga, tarot, writing, first aid, meditation, carpal tunnel syndrome, crystals, and travel. All of these were in addition to the Book Bag discussion groups.

The Reference Department answered all types of questions using a variety of sources including our own collection, the NH State Library, other libraries statewide, CDs and the Internet. We answered business, financial, medical, employment, drug, science, music, and literature questions. In 1997 the number of reference transactions increased 20% over 1996.

In addition to satisfying the needs of today we are planning for the future. We have added the Internet and numerous informational CDs to our reference collection and have our own web page, http://www.nh.ultranet.com/~dewey - visit us there.

Your library has it all. Whether you have a question, or want to try a new skill, polish an old one, read a new book or old favorite, do an art project, encourage your children or grandchildren to be lifelong readers, or sit in the sun and read a magazine, the Exeter Public library is the place to be.

Thank you everyone at the Exeter Town Office for your assistance, support, and kindness. Thank you to all the town's departments and department heads: our job at the library would be very difficult without all your help. Thank you to the Board of Trustees for their time and effort to keep the library strong and healthy and looking toward the future while respecting the past. Thank you to the Friends of the Exeter Library who are always so supportive. And thank you to the library staff, a group of committed and dedicated people who make it all seem so easy. To Pam, Judy, Jean, Connie, Sandra, Ellen, Jeanne, Leslie, Pam, Denise, Barbara, Gail, Kathy, Eric, and Michelle, great job, as always.

Respectfully submitted,

Hope Godino, Director

1997 Exeter Public Library Statistics

CIRCULATION:

	to November 3	0, 1996 to November 30, 19	997
Adult materials	78,791	80,661	
Young Adult Materials	5,289	5,485	
Children's materials	193,875	197,754	

PROGRAMS:

I INCOMMINE.		
	to November 30,	1996 to November 30, 1997
Adult Programs	45	. 58
Adult attendance	880	1,304
Young Adult Programs	47	54
Young Adult attendance	721	736
Children's Programs	525	544
Children's Programs attendance	23,462	25,975
Total attendance all programs	25,063	28,015

REFERENCE SERVICES:

Total transactions:	8,002	10,897	
COLLECTION on November 30,	1997	71,753	

to November 30, 1996

to November 30, 1997

BORROWERS on November 30, 1997 10,897

EXETER CONSERVATION COMMISSION

Visiting potential land gift and easement sites, evaluating wetlands permit requests and trail maintenance characterized the work of the Exeter Conservation Commission in 1997. As the pace of construction picked up in Exeter, the Commission was faced with evaluating an increased number of petitions to fill wetlands. The discussions, talks and site walks have taken much time, but the Commission received much support from its full complement of regular members and alternates to accomplish this task.

The Commission continued to promote its regular activities such as the 8th annual Arbor Day/ Earth Day program for all fifth grade students at the Lincoln Street School. The Conservation Commission portion of the Town Nursery continued to prosper under the watchful eye and hard work of Peter Waltz. The trails in the Oakland and Henderson-Swasey Town Forests were improved and maintained, along with the trail on the Country Club easement along the Squamscott River.

The two town forests continue to get heavy use. An Orienteering Meet was held in April, the Scouts did some camping there this summer and The Mud-In-Your-Eye bike race was held in September. This fall, the Junior High also held an orienteering event in the Town Forest. The new color-coded maps of the Henderson-Swasey and Oaklands Town Forests proved very popular and we have had to order another printing. They are on sale at the Planning Office.

Members of the Commission met with Amanda Stone of the Exeter River Watershed Project on three occasions to discuss areas of concern about the river. Some areas of concern were the town out-take near Gilman Park, the Dudley Brook-Connor Farm, one of the last large natural areas in Exeter and other lands around the small brooks which are tributaries to the Exeter River.

The coming year seems no less busy as we hope to bring to fruition several agreements which will help conserve land in Exeter for wetlands, recreational hiking and walking trials and wildlife protection. As Exeter continues to grow, we hope to work to maintain the distinct town-like character Exeter possesses. To this end, the Commission would invite any landowners who have been thinking about preserving their land for future generations to explore the possibility of an easement with the Commission. An easement is a way of retaining ownership in the land while insuring that it will remain as it is now, for future generations. You can contact any Commission member to discuss how to go about this process.

The Commission meets the second Tuesday of every month in the Nowak Room of the Town Office building.

William Campbell, Chair Donald Clement, Vice Chair Rick Sugatt, Treasurer John Henson Joanna Pellerin Janet Tucker

Tom Chamberlin, Secretary Dwight Sharp Christopher Woods Sheila Lulek John Haslam Peter Waltz

TOWN LANDS ADMINISTERED BY THE CONSERVATION COMMISSION

	Appro	
Easements	Acrea	ge Acquired
Captain's Meadow	27.0	1001
Chamberlin - part of OTF	61.5	~~~
Dolloff Land	83.7	
Exeter Country Club	55.4	2270
Pine Meadows Condominium(Amberwood Drive)	2.5	2707
Joseph and Nellie Swasey Land		1995
Vaughan-Cusick Land(Newfields Road)	40.0	2770
Total Easements:	1.7	1991
Lands	271.8	acres
Allen Street Woodland Park	0.0	4000
Bunker Property(Beech Hill Road)	9.0	1990
Cheney Land(Greenleaf Drive)	37	1995
Clemson Fabric Land	16.5	1983
Colcord Pond	4	1981
Dudley Land(Brentwood Road)	3.8	1984
Enwright Land(Hampton Falls Road)	12.0	
Herman Smith Land	30.4	1986
	2.9	
Houck/Kazanjian Land(Brentwood Road)	74.3	1987
Henderson-Swasey Town Forest		
Arthur Plouffe Land	13.0	
Henderson Swasey Land	178.0	1973
Industrial Park Land	16.0	1967
Mary Williams Land	7.0	2507
Rowell Land	4.0	1992
Ruth Churchill Land	3.0	1976
Henderson-Swasey Town Forest: 221 acres		1270
Irvine Conservation Area(Powell's Point)	13.4	1989
Irvine Hayes Marsh	3.3	1989
Juniper Ridge Land	2.0	1991
Lee/Diller Land(Squamscott River)	13.2	
McDonnell Property	18.0	1995
Molloy Land	3.0	1991
Oakland Town Forest	3.0	1976
Chamberlin Land	4.0	1001
Eleanor Manix Dawson/Dagostino Land	4.0	1991
Deene Land(3 parcels)	27.0	1984
Jensen Land	141.5	1991
PEA Land	37.5	1991
Stockbridge Land	16.8	
Oakland Town Forest: 231.8 acres	5.0	1991
PEA Land(Brentwood Road)		
Perry Property	8.1	1981
Renewable Resources Land(Squamscott River)	3.9	1995
Richard Parker Land	11.8	1995
Shaw Land	3.0	
Smith-Page Conservation Area	3.0	1979
Tara Development Comment	55.3	1979
Tara Development Company Land(Riverbend Circle)	5.0	1986
Tommson & Kenick Land	10.5	•
Wilfred Moreau Nursery	4.6	1967
Total lands —	000.0	acres
Total lands and easements		
	1072.6	

WATER AND SEWER ADVISORY COMMITTEE

The Exeter Water and Sewer Advisory Committee is charged by the Board of Selectmen with the oversight of the Water and Sewer Division of the Department of Public Works. The Committee is also charged with providing the Board of Selectmen with direction in matters relating to the Town's water and sewer utility. The Committee is responsible for addressing customer complaints and requests for adjustment to water and sewer bills.

The water and sewer utility operates exclusively on user fees and does not rely on property taxes for support.

In many ways 1997 was a year of recovery from the floods of October 1996. Indeed a whole year later repairs continue to be made to the water treatment plant so devastated by the floods. The extent of the damage done by the flood waters was remarkable. Fortunately steps are being taken in the design of the widened Portsmouth Avenue to preclude the kind of flooding that did so much damage last year. Plans call for the new road to be completed in the year 2000.

In addition to all of the discussion on flood repairs, the Water and Sewer Advisory Committee spent considerable time on two major projects: a study prepared in response to the administrative order from the Environmental Protection Agency requiring that the Town's reduce its discharge of copper and ammonia into the Squamscott and the Sewer Facilities Study.

The study describing how to reduce the amount of copper and ammonia coming from the sewer treatment plant recommends that the plant discharge point, now above the level of the Squamscott even at high tide, be submerged. The engineers feel that the resulting dilution will take care of meeting the EPA's requirements. The Committee continues to look for an appropriate response which is both fiscally and environmentally responsible.

The Sewer Facilities Study, a detailed study of all 60+ miles of sewer, bore good and bad news. The good news is that the capacity of the existing sewer system is adequate to meet the needs of future development. The bad news is that this is not the case when it rains. Far more infiltration and inflow of storm water enters the sanitary sewer system than was anticipated when the study was begun. The study continues with an eye to more refinement of the data and plans to remove this storm water from the system.

Even before the Sewer Facilities Study was completed, Town Meeting addressed a solution to some of this problem of storm water entering the sanitary sewer system By well over the required two-thirds vote, residents authorized the borrowing of \$750,000 to separate storm water and sanitary sewer in the Court Street, Center Street and Elm St. areas. While this project will go a long way in addressing the concerns outlined in the Sewer Facilities Study, it will by no means solve the problem.

Other major events addressed by the Water and Sewer Advisory Committee in 1997 included discussion of the extension of water and sewer to the new Co-0p school in Stratham; the placing of sleeves under the new Route 101 to allow for water and sewer extensions to the north of the by-pass at some future date; the extension of water and sewer service out the Epping Rd to Garrison Lane; full implementation of electronic meter reading; and steps to be taken to help insure

that water boil orders do not become a part of Exeter summers.

Unlike 1996, 1997 brought little change is staffing, but did being two new members to the Water and Sewer Advisory Committee in the persons of Bill Gardner and Brian Fieldsemd.

As in past years, the Committee looks to address the challenges of insuring that our residents continue to enjoy the benefits of a state of the art water and sewer system and that all our customers are provided with the highest quality of service.

Respectfully submitted;

Donald Brabant, Chairman
Joseph Baillargeon
Robert Kelly
Herb Moyer
Victor Baillargeon
William Gardner
Brian Fieldsend
Paul Scafidi, Selectmen's representative



Exeter D.A.R.E. Van - leased by Exeter Lions Club newly repainted through efforts of D.A.R.E. Committee

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire established by RSA 36 to promote coordinated land use and transportation planning at the local and regional level. Operating as a public non-profit agency, the Commission serves in an advisory role and provides a wide array of professional planning assistance to its member communities.

During 1997, the Rockingham Planning Commission provided a variety of regional and local assistance. The direct local assistance provided to Exeter included the following:

- 1. Assisted Town Manager and Public Works Director to coordinate the annual Household Hazardous Waste collection, together with Stratham and Newfields. Tasks included preparing the grant application for state funds, making arrangements with the licensed hazardous waste hauler, and coordinating volunteers.
- 2. Prepared final report to the Coastal Program for the residential buildout analysis which assessed future residential development potential in each zoning district. The report summarized development potential for each district.
- 3. Prepared revised Coastal Program planning/management grant (FY-98) for matching funds to construct the second phase of repairs of the Swasey Park Seawall. Assisted the Town to secure carryover funds to help pay for the preparation of final engineering plans of the construction.
- 4. Assisted in the Planning Department in integrating digitized tax parcel maps prepared by a consultant under contract to the Town into the existing GIS (geographic information system). Received samples of assessor records to develop database link between the new GIS parcel map and updated assessor records; provided consultant with zoning and wetlands data to utilize in the parcel mapping.
- 5. Used the GIS to prepare address list of all parcel owners within designated wellhead areas and source water protection areas in conjunction with the State Wellhead Protection Program; revised Wellhead Protection application and report.
- 6. Responded to periodic requests from Planning Department and Town Officials to research planning related questions, including: time limits on zoning variances; consumer price indexing for wage change comparisons; pedestrian crossing design and traffic calming techniques, and others.

In addition to assistance provided specifically to Exeter, the Town benefitted from the Commission's regional planning activities, including education and training for land use board members, general regional land use and transportation planning and land conservation and resource protection efforts. This year, regional activities relevant to Exeter included: close monitoring, analysis and public comment regarding the Portland and Maritimes natural gas pipeline proposals; organizational and planning support for the Exeter River Local Advisory Committee; updating of the region-wide inventory of existing and land use and zoning maps; assistance in securing continued funding for COAST's Route 7 serving Exeter, Stratham and Portsmouth, and assistance/ad-

vice in preparing proposals for transportation projects for funding under the Federal (ISTEA) Transportation Enhancements program, to be funded and final approval and adoption of the region's Transportation Improvement Program.

Respectfully submitted,

Joe Kenick Amy Bailey Helen Carr Dix RPC Commissioners for the Town of Exeter:

GILMAN PARK

On July 12, 1892, Daniel Gilman deeded to "George E. Street, George W. Clark, H. C. Follansby, Henry A. Shute and William P. Chadwick and their successors in the Trust hereinafter mentioned" a parcel of land containing eleven (more or less) acres of land situated at the confluence of Exeter River and Little River. These trustees "shall have the power to choose their successors in trust"... and shall hold in trust these premises "for the use and enjoyment of said Town of Exeter as a public park".

The park is reached on foot by a narrow bridge spanning Little River at the end of Gilman Street (which runs between the Academy gym and the Academy tennis courts). Vehicular traffic may reach the park from Bell Avenue off Court Street.

The activities in the park were much the same as last year. The Recreation Department's baseball and softball programs held games and practices there on almost a daily basis during May and June. Both youth and adults used the basketball court for "pick up" games. The volley ball court received some play but not as much as hoped for.

Individuals use the park for picnics and to launch boats. The Fire Department conducted its annual pumping drill. The Park is the only location in town suitable for such an activity.

In June the Trustees perambulated the Park, something they do as a group annually. They are also working with the Town on a memorandum of understanding about the management of the Park.

There were some minor repairs made to the road. Unfortunately, damage still remains from the 100 year storm of last year. The money to make repairs was to come from FEMA which denied the request.

Respectfully submitted,

Joanna Pellerin, Chairperson Peter Smith, Treasurer Martha Pennell, Secretary Harry Thayer III Douglas Dicey

Exeter Housing Authority

The Exeter Housing Authority completed many capital improvements in the past year. The projects were funded through Federal HUD Grants received in fiscal years 1994, 1995 and 1996.

The major capital improvements include:

- *Installation of power handicapped doors at the elderly complex on Water Street.
- *Repaving of parking lots and sidewalks at the elderly complex on Water Street.
- *Regrading and repaving of the parking lot and sidewalks at the family housing complex on Linden Street.
- *Construction of a new Maintenance garage to house Authority vehicles and equipment at the Linden Fields property.

The Board of Commissioners would like to thank Unitil Corporation for the grant which was used to install energy efficient lighting at the elderly complex on Water Street and the installation of energy efficient set back thermostats in all units at Water Street, Auburn Street, Portsmouth Avenue and Linden Fields.

They would also like to thank the Board of Selectmen, the Fire, Police, and Public Works Departments for the help provided during the two water emergencies which occurred in 1997.

The Exeter Housing Authority provides assistance to elderly, disabled, handicapped, and low income families under the Public Housing Program and the Section 8 Program.

The Section 8 Existing Housing Program is designed to help low income, elderly (age 62 or older) families, disabled or handicapped households. The Exeter Housing Authority serves a mix of these households who currently occupy 169 apartments located throughout the Town of Exeter. The apartments are owned by private landlords. The portion of the apartment rents not paid by the tenants themselves are paid by the Federal Housing Assistance Programs administered by the Department of Housing and Urban Development.

Those interested in the Section 8 Program should contact the Exeter Housing Office at 277 Water Street by calling 778-8110. Anyone owning property for rent in Exeter who may be interested in placing their apartments in the Section 8 Program may call 778-8110 for more information.

The Public Housing Program is designed to help low income elderly (age 62 and above), disabled, handicapped, and family households. The four (4) locations in the Town of Exeter owned by the Exeter Housing Authority are:

277 Water Street

85 1 and 2 bedroom apartments for elderly and disabled

Linden Fields

15 family units 2-3-4 bedrooms

Portsmouth Avenue

4 family units

Auburn Street

3 family units

Those interested in the Public Housing Program should contact the office at 277 Water Street by calling 778-8110.

The Exeter Housing Authority made payment in lieu of taxes to the Town of Exeter in the amount of \$19,859.09 in 1997.

Respectfully submitted,

James A. Plourde, Chairman Tim Stanley, Commissioner George St. Amour, Commissioner

George Bragg, Commissioner Norman Morrissette, Vice Chairman Vernon Sherman, Executive Director ANNUAL REPORT

OF THE

EXETER SCHOOL DISTRICT

DISTRICT OFFICERS

SCHOOL BOARD

	Term Expires
Donna Fuller	1998
Joan Henson	1999
Robert Derosier	1999
Linda Henderson	1999
Jayne Veilleux	2000
Edwin Nelson	2000
Sally Oxnard, Chairman	1998

Regular meeting on the first Tuesday of the month at 7:30 p.m.

OTHER OFFICERS

Arthur Hanson Superintendent of Schools

Barbara L. Lobdell Assistant Superintendent

Paul A. Flynn Assistant Superintendent and Human Resources Manager

Office: 24 Front Street - Tel: 772-4040

Stephen Hermans	Moderator	1998
Robert Stauffer	School District Clerk	1998
Gloria Baillargeon	School District Treasurer	1998

136 Ħ 158 177 ∞ 206 197 193 ဖ Š AND JAN 97 \sim TABLE I ENROLLMENT NOV 1997 <u>C</u>1 PRE HIGH SCHOOL - EXETER STUDENTS OTHER SAU 16 - STUDENTS JUNIOR HIGH - EXETER STUDENTS OTHER SAU 16 - STUDENIS SST - NON SAU 16 STUDENTS LINCOLN STREET MAIN STREET

TOTAL.

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TOTAL

EXETER STUDENTS OTHER SAU -16 STUDENTS SST - NON SAU 16 STUDENTS	97	16 151	203	186	187	316	198	223 195	223 195	185 173	172 180	145	136 1 141 88	111 132 88	2352 1188 176
TOTAL	16	16 151	203	186	187	216	198	418	418	358	352	317	365	331	3716
SCHOOL YEAR			1996-97			1996-97									
# EXEITER STUDENTS			2,335			2,359									
TAXES PAID FOR EDUCATION		లఫ	\$12,967,639		- 4	\$13,515,039									
TAXES PAID PER EXEITER STUDENT			\$5,554		•	\$5,729									
TOTAL COST (APPROPRIATIONS) PER STUDENT	ER STUD	ET	\$6,206			\$7,234							*		

1997 COMPARISON

SAU 16 Report of Administration

Arthur L. Hanson, Ed.D. Superintendent of Schools

Barbara L. Lobdell
Assistant Superintendent of Schools

Paul A. Flynn Assistant Superintendent of Schools

A major change has occurred in the governance of SAU 16 schools as the Exeter Region Cooperative School District assumed operating responsibility for grades 6-12 on July 1, 1997. The transition has gone very well thanks to the efforts of the Cooperative Board, Building Committee for the new middle-school, administrators and staff. Last year's predictions of the minimal impact on the tax rates to each of the communities with the new Cooperative School District proved to be accurate.

The voters of the Exeter School District will be presented with a bond initiative to refurbish the Lincoln Street Elementary School in order to address air quality, safety concerns and the learning environment. Also, various study committees are meeting to make recommendations for the most efficient utilization of the Junior and Senior High School buildings.

The new middle-level facility being constructed on Guinea Road in Stratham is scheduled to open in the fall of 1998. The construction remains on schedule and the beauty of the setting and the impressiveness of the building find much favor with the people who have had the opportunity to visit the construction site. The middle-level students of SAU 16 will have a facility that will undoubtedly enhance their learning as they enter the 21st century.

There is a sense of collaboration with the individual school districts and the agreement to hire a curriculum coordinator SAU wide beginning with the 1998-1999 school year is an important step in this direction. It is paramount that all students in the SAU have a "common" curriculum and a variety of assessment measures to ensure that national, state and local standards are not only being taught, but learned.

Brentwood welcomed Nick Hardy as principal of the Swasey School in August. Nick brings extensive administrative experience to Swasey and the SAU. Also in Brentwood, acting on the Governor's monetary incentives, the citizens voted to eliminate tuition-based kindergarten in October and now fully fund this important program. Kensington, Newfields, and East Kingston are in the process of studying building additions to their facilities in order to address space concerns.

The SAU continues to make efforts to prepare our students technologically as they enter the 21st Century. This is an immense endeavor and one that generates lots of dialogue and conversation. I think most people agree, however, that students must be prepared with the various technologies on completion of their public education as they either enter the world of work or post-secondary education. Further agreement exists regarding the importance of providing for technology's authentic expression in the curriculum. Although some individual schools in the SAU have adequate access to technology, as a whole, the SAU technology opportunities are inadequate for students, staff and for -use by the various communities. In my opinion, this has to be a priority in the years to come.

The funding of quality education is an emotional issue; indeed it is an expensive proposition. However, there is arguably no mission that is more important to a democracy than an educated citizenry. The SAU Schools need community involvement and support in order to meet the challenges of the next century.

After my first six months as the new superintendent for SAU 16, and for my wife and I as residents of the Granite State, we both appreciate the genuinely warm reception extended by all.

Central Admin. Budget

Town	1996 Equalized Val.	Valuation Percentage	# Pupils ADM 96	Púpil %	Combined Percentage	District Share of Super Salary		District Share of Asst.Salary	Dist. of A	District Share of Asst. Salary
Brentwood E.Kingston Exeter Kensignton Newfields Stratham Co-Op	\$ 67,188,620.00 \$ 50,195,866.00 \$ 314,791,476.00 \$ 47,238,063.00 \$ 45,535,847.00 \$ 213,782,457.00 \$ 754,437,816.00	4.50% 3.36% 21.08% 3.16% 3.05% 14.32% 50.5%	185.4 134.9 1119.2 128.5 94.9 561.3 2267.06	4.13% 3.00% 24.92% 2.86% 2.11% 12.50% 50.48%	4.31% 3.18% 23.00% 3.01% 2.58% 13.41% 50.50%	\$ 3,753.07 \$ 2,768.91 \$ 20,010.70 \$ 2,620.75 \$ 2,245.73 \$ 11,664.51 \$ 43,936.33	~~~~~~~	1,563.78 1,153.71 8,337.79 1,091.98 935.72 4,860.21 18,306.80	~~~~~	3,127.56 2,307.42 16,675.58 2,183.96 1,871.44 9,720.42 36,613.61
Districts Costs 1998-1999	\$ 1,493,170,145.00		4491.26		100.00%	\$ 87,000.00	s s	36,250.00	49	72,500.00
Assistant Super. Salary		\$ 36,250.00								
Assistant Super. Salary		\$ 72,500.00								
Superintendent's Salary		\$ 87,000.00								

SAU #16 CALENDAR 1998-1999

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* 7 th	– Labor	Day - N	o school							
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30						26	27	28	20	30
						20	- All		4)	
* 11	th Vetera	an's Day	- No scl	hool	•	* 26 th	- 30 th S ₁	pring Ro	ecess – N	o school
* 11 * 25	th 4 hou	r day				* 26 th -	- 30 th S ₁	pring Ro	ecess – N	o school
* 11 * 25	th 4 hou	an's Day ir day Thanks				* 26 th -	- 27 - 30 th S ₁	pring Ro	ecess – N	o school
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180 Student days

Saturdays, an extension of the school year in June, or April vacation may be used to make up cancellation days. If the April vacation is to be affected, the decision will be made by March 1, 1999.

VITAL STATISTICS

BIRTHS	of residents	in the Town of Exe	Exeter,	N. H., for the Year	Ending December, 1997
Oate	Place	Name of Child	Sex	Name of Father	Name of Mother (Maiden)
JANUARY					
1	Exeter	Ashley L. Lamar	[it]	Ronald D. Lamar	Tammi L. Beers
4	Portsmouth, NH	Liam M. Hawthorne	E	Thomas W. Hawthorne	Tracey A. Hanley
10	Exeter	Christian M. Devine	E	Gregory R. Devine	Susan E. Paradise
11	Exeter	Abigail B. Sanderson	ſΨ	Evan R. Sanderson	Ilse Sara
15	Exeter	Timothy J. Trefethen	M	Jason A. Trefethen	Patricia E. Cummings
17	Exeter	McKenzie A. McGrath	ш	David F. McGrath	Kerry L. Rutstrom
20	Exeter	Timothy R. Head	E	Andrew W. Head	Heidi L. Holland
20	Exeter	Ariel R. E. Mulligan	ഥ	Patrick J. Mulligan	April A. Fontaine
FEBRUARY					
-	Exeter	Brett R. Turner	Σ	Robert H. Turner	Hazelgene Gray
თ	Exeter	Erin C. Jalbert	ഥ	Richard L. Jalbert	Katherine A. Tremblay
21	Exeter	Brittani P. Lamar	£4	David D. Lamar	Christine J. Donohue
21	Exeter	Aubrey E. Harris	ഥ	Leslie M. Harris, Jr.	Annmarie Nelson
MARCH					
ا _س	Dover, NH	Andrew V. Matteucci	Σ	Kenneth E. Matteucci	Ann-Marie Elek
വ	Exeter	Skyler C. Austin	Σ	Shawn M. Austin	Stacey L. Junkins
ω	Exeter	Jaime K. McElroy	Ēų	Robert H. McElroy	Kristina M. Gordon
	Exeter	Marguerite K. St.Angelo	ĺΉ	Gregory St.Angelo	Molly K. Doyle
21	Exeter	Christopher J. Kelley	Σ	James R. Kelley	Robin L. Knight
26	Exeter	James H. Young	W	James S. Young	Lee S. Dillenbeck
56	Exeter	Kiley E. Alkire	Ŀ	Stephen W. Alkire	Stephanie D. Dalton
53	Exeter	Kyra N. Grasso	ţzų	Ryan C. Grasso	Dorienne J. Murphy
59	Exeter	Mekenzie L. Mattheson	£ц ,	Ronald L. Mattheson	Kristin L. Horton
APRIL					
9	Exeter	Sydney E. Whittum	Ец	Jeffrey T. Whittum	Cara A. Urmston
10	Exeter	Lily K. Portier	ĺΉ	Robert W. Portier	Julie A. Marcotte
21	Exeter	Dennis R. Codling	M	Corey J. Codling	Christel J. Bumpus
23	Exeter	Andrew G. Verville	Ø	Jonathan A. Verville	
MAY					
· ·	Portsmouth, NH	Paige M. Webster	ĨΉ	Gary L. Webster	Lorvne Watson
7	Exeter	Jacque D. Delamater	Œ	Derek C. Delamater	Wendy S. Galinski
9	Exeter	Erica M. Lyster	ĒΉ	Philip R. Lyster	Annette M. Gebo

of residents	in the Town of Ex-	Exeter,	•	6
	5	Sex	Name of Father	Name of Mother (Maiden)
Exeter	Lucas A. Hartmann	Σ	A duera	
Exeter	Alvesa A Burditt	;	Mill A. Har Challin	Diane E. Toland
Exeter		4		Rachelann Spolsino
Frotor	Granam	[2 4	Sean M. Graham	Tracy E. Shoals
עד	Daltyn J. Rossignol	M	Robert J. Rossignol	
Exeter	William G. Steere	Σ	John R. Steere. Jr.	
Exeter	Megan M. Berry	ഥ	Christopher B. Berry	
				Atseti II. Calleba
Exeter	Jason S. Paul	Σ		
Exeter	Trevor J. Cosgrove	= =		Elizabeth J. Wagner
Portsmouth.NH		E	At thur J. Cosgrove	Kellie M. Welch
Portsmouth NH		žų Į	Robert Collopy	Patricia A. Kiley
Nashna NH		žų į	John C. Bletzer	Lara J. Cote
Dortemonth MH		Z	Glenn A. Folds	Sandra Matousch
Smodell, Nn	William H. Hancock	E	William F. Hancock	Judith A. Corbett
Exeter	Brandon M. Cammett	Σ	Stephen B Cammott	1
Exeter	Emily E. Browne	; Cr		Leeann J. Simes
Peterborough, NH		ı (i	4	Alexandra N. Collesidis
Portsmouth.NH		4 B	;	Eva C. Gruesser
Exeter	Alicon F Olbrich	ц (Sandra M. Hoyt
F 0+0×		ī.	Sean M. O'Brien	Tameson L. Thomas
J	kachel E. Schultz	Ēų	Eric M. Schultz	Rene M. Pelletier
Exeter	Mackenzie E. Blackwell	Įzų	Kurt L. Blackwell	
Exeter	Alexander T.J. Bonnet	Σ	Guillanme M V Bonno+	E :
Exeter	Emmet D. Bloomer	Σ	Tames A Discontinuous	inerese M. Tibault
Exeter	Raina B. Stobbs	; c		Kathleen C. Davitt
Ryptor		4	Mark w. Stobbs	Rebecca M. Jackson
, ,		Œι	Michael N. Trojan	Cynthia G. Heston
באפרפז	Benjamin C. Janoschek	Œ	Robert S. Janoschek	v.
Exerer	Jacob A. Alderette	Œ	James A. Alderette	
Exeter F .	Matthew D. Schwab	M	Douglas E. Schwab	Madeleine G Guochour
Exerer	Samantha K. O'Barton	ഥ	Marc A. O'Barton	
Exerer	Nicole R. O'Barton	দ	Marc A. O'Barton	Sitting M early Sitting M
Exeter	Jacqueline G. Ball	Œι	E	
		i		Sally A. Little

BIRTHS	of residents	in the Town of Exe	Exeter,	N. H., for the Year	Ending December, 1997
Date	Place	Name of Child	Sex	Name of Father	Name of Mother (Maiden)
SEPTEMBER					
-	Exeter	Ashley M. Platt	ſΞ·	Tracy S. Platt	Diane Hichborn
·	Exeter	Amelia S. Braman	ĬΉ	Jeffrey D. Braman	
	Exeter	Helene E. Kenney	ĺΉ	Stephen C. Kenney	Gwen E. Hampson
7	Exeter	Alexander J. Milligan	M	Michael J. Milligan	Roberta L. Millard
9	Portsmouth, NH	Zachary C. Bishop	E	Jonathan R. Bishop	Lisa J. Earnest
10	Exeter	Linnea B. Lemerise	ĹΨ	Gregg P. Lemerise	Holly L. Haller
	Exeter	Olivia A. Matthews	ÍΨ	Robert E. Matthews	Anne D. Donovan
17	Exeter	Jared A. Washington	Σ	Derrick L. Washington	
22	Portsmouth, NH	Luke H. McNamara	Σ	Brendan P. McNamara	Susan A. Morehead
OCTOBER					•
4	Manchester,NH	Laine C. Rooney	ĹŦ	Timothy D. Rooney	Carey J. Christiansen
9	Exeter	Katherine A. Lietz	Ĺτι	Robert D. Lietz	Rebecca L. Titley
12	Exeter	Samuel J. Andolina	Σ	Donald C. Andolina, Jr.	Ellen M. Cecchini
18	Exeter	Alyssa M. Seekins	ш	Shawn A. Seekins	Laurie A. April
24	Exeter	Alexander L. Stough	Z	Matthew A. Stough	Suzan H. Selfe
27	Exeter	Kevin C. Warr	M	Timothy J. Warr	Heather Hamlin
NOVEMBER					
4	Exeter	Maura H. Roach	Ŀ	Brian E. Roach	Pamela A. Spicer
10	Portsmouth, NH	Jennifer A. Putney	Œ	Philip H.S. Putney, Jr.	Karla M. Zito
13	Exeter	Jessica G. Frizzell	Ĺτι	1	Jendiss L. Fellner
14	Exeter	Sean P. Geary	M	Jeff K. Geary	Karen C. Lassey
14	Exeter	Angus C. Pratt	M	Richard S. Pratt	Kathleen A.Byrne
0	Exeter	Dannielle J. Belcher	Œ	Darrin J. Belcher	Annemarie M. Miller
6	Exeter	Savanna L. Collette	[z.,	Eric M. Collette	Shelby A. Stevens
26	Exeter	Alexander J. Price	Z	John R. Price	Heidi C. Rockwood
26	Exeter	Sarah M. Dube	ليا	Marc A. Dube	Mary E. Batt
56	Exeter	Danielle A. Damsell	ξŁΙ	Mark W. Damsell	Melissa A. Morrissey
27	Exeter	Trevor D. Martin	M	David P. Martin	Melissa J. Marsh
DECEMBER					
7	Exeter	Sophia A. Morrison	ſτι	William A. Morrison	Linda F. Merrill
8	Exeter	Hadley L. Starer	Ēų.	Brian L. Starer	Leigh A. Berriman

BIRTHS	of residents	BIRINS Of residents in the Town of E	xeter,	N. H., for the Ye	of Exeter, N. H., for the Year Ending December, 1997
Date	Place	Name of Child	Sex	Name of Father	Name of Mother (Maiden)
DECEMBER	DECEMBER (Continued)				
17	Portland, ME	Kyle E. Crol	M	James T. Krol	11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	Portland, ME	Kassandra E. Krol	ľu,	James T. Krol	Wendy D. Filster Wendy T. Dfirtor
13	Exeter	Tara J. Grady	Ĺτι	Sean P. Grady	Town M Colono
13	Exeter	Hayden R. Tucker	Σ.	Robert C. Tucker	Trans of the
13	Exeter	Jeremy W. Gilbert	Σ	Trov R. Gilbert	vathles M Caitain
17	Exeter	Alison T. Carey	দি	Brenton H Carev	rachiteen M. Spiczer
17	Exeter	Rebeca A. Plantamuro	F4	Shawn A. Plantamiro	Tantio E Manager
25	Exeter	Michalyn K. Boyer	Ē	Blaine M. Boyer	. Haure F. McDowerr Melissa K. Grosby
17	Exeter	Ian A. Randle	M	Alan P. Randle	Bernadette A. Rizzo

I hereby Certify that the above listing is correct according to the best of my knowledge and belief. There were 825 births filed in Exeter during the 1997 year.

Bernadette A. Rizzo

Linda Hartson Macomber, CMC Town Clerk

MARRIAGES	of Residents of the Tow	n.of Exeter, N.	H., for t	the Year Ending December	er 31, 1997
Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
JANUARY 3	William F. Hancock II Judith A. Robicheau	Exeter Exeter	MAY 10	Russell A. Readel II Theresa D. Caseres	Exeter Exeter
18	John W. Mitchell Susan J. Morgan	Brentwood Exeter	17	Marty R. Parks Marilyn I. Corning	Exeter Exeter
FEBRUARY 7	Michael J. Colella Norma E. Condon	Exeter Amesbury, MA	19	William F. Keane Natalie J. Healy Daniel J. Galvin	Exeter Exeter
ω	Nicholai E. Doumin Charlotte J. Alex	Kingston Exeter	25	1. G	Exeter Portsmonth NH
15	Mark A.C. Wise Stephanie R. Gagnon	Exeter Exeter	3.1		Exeter
14	Mark A. Cole Diane M. Carbonneau	Exeter Exeter	JUNE	Darlene R. Friberg	Exeter
22	Jeffrey J. Imonti Nancy A. Parker	Exeter Exeter	9	David P. McIntyre Janice E. Kinney	Exeter Exeter
MARCH 1	Antonio A. Salema Lori B. Israelson	Exeter Stratham	7 14	Daniel W. Dionne Jeanette Melanson Francis S. Bryan	Epping Exeter Exeter
m	Donald E. England Donna L. Goudreault	Exeter Exeter	4 4	K. Sav	Exeter Exeter
91	Robert F. Klemczuk Kimberly A. Craveiro	Exeter Exeter	41		Exeter Exeter
59	Jay C. Mackail Annette L. Spill	Exeter Exeter	2	Karen L. Belanger Martin A. Riley	Exeter Fairfax, VA
APRIL 11	Donovan R. Harris Barbara S. McLaughlin	Exeter Kingston	21	Elizabeth A. Hagen James S. Fougere Kellie A. Johansen	Exeter Exeter Exeter
12	Jonathan D. Simon Julie M. Verran David P. Martin	Cambridge, MA Exeter Exeter	2	Stephen T. Sargent Ann Marie Frappier	Exeter Exeter
	Melissa J. Marsh	Exeter			

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
JUNE (C	(Continued)			(Continued)	
21	Frank C. Bridges III Barbara J. O'Brien	Exeter Exeter	-	Peter K. Francese Paula A. Francese	Exeter Exeter
21	Daniel B. Parish Ellen V. Davis	Exeter Enfield, NH	0	Stephen W. Lacasse Tammy A. Heydt	Exeter Exeter
21	Mark J. May Tracie P. Milton	Exeter Exeter	56	Michael J. Moran Elizabeth T. Littlefield	Exeter Exeter
21		Epping, NH Exeter	AUGUST 9	Roger Bouchard, Jr. Donna L. Boston	Exeter Exeter
77	David M. Kessner Candace C. Wheeler	Exeter Exeter	თ		Exeter
28	Sammy Chan Kim Ngan Tsan	Newmarket, NH Exeter	<u>ი</u>		Exeter Exeter
28	Daniel W. Cole Jennifer M. Waterman	Exeter Exeter	თ	Deirdre J. Rowe Jeffrey L. Cooley	Exeter Exeter
28	Brad A. Mongeon Maura C. Fay	Exeter Exeter	10		Bedford, NH Exeter
28	Raymond J. Caron Mary F. Marston	Exeter Exeter	12		Exeter Exeter
28	James T. Baylies Kelly M. Adams	Exeter Raymond, NH	9		Exeter Exeter
28		Exeter Exeter	16	Rebecca L. Pion Daniel G. Brown Blythe G. Newlon	Exeter Exeter Exeter
50 5	Allan N. Morrison Brigitte M. Lambert	Jackonville, NC Exeter	16	David P. Barosky Susan J. Gingras	Exeter Exeter
11	Daniel J. Dulong Pamela K. Gray	Exeter Exeter	23	Nathan P. Day Diane D. Rush	Exeter Exeter
r _U	Douglas Call Anne E. Arnold	Exeter Concord, NH	23	0 0 •	Exeter Exeter Exeter
				Nancy A. Fortier	Exeter

MARRIAGES	GES of Residents of the To	wn.of Exeter, N.	H., for th	the Year Ending December	er 31, 1997
Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
SEPTEMBER	K				
9	Kenneth A. Jones, Jr.	New York, NY	BER	(Continued)	
	Kelly A. Horan	Exeter	10	James T. Krol	Exeter
7	Michael D. Von York	Exeter		Wendy L. Pfister	Exeter
	Susan K. Deshaies	Exeter		Gregg E. Chase	Exeter
თ	Michael J. Makowicz	Exeter	SS. ***/	Karen S. Markie	Exeter
	Deborah A. Kenny	Exeter	-	Steven F. Marrama	Exeter
12	James D. Schwartz III	Exeter		Deborah A. Melanson	Exeter
	Tracy R. Wentworth	Exeter	-	Scott W. Carrigan	Exeter
13	John R. Borkowski	Exeter		Jacqueline J. Nardone	Exeter
	Marguerite D. Lisowski	Exeter	form	Troy M. Dickson	Exeter
13	Sean W. Rogers	Exeter		Tanya D. Sharko	Exeter
	Carol J. Biron	Exeter		Robert W. Newcomb, Jr.	Exeter
13	Scott D. Sorensen	Exeter		Dianne J. Choquette	Exeter
	Theresa L. King	Exeter	12	Albert Hansen IV	Exeter
. 20	Jonathan D. Boyd	Exeter		Jennifer A. Rackley	Exeter
	Gloria A. Graves	Exeter	3.	Kenneth E. Goodall	Exeter
20	David A. Heintzelman	Exeter		Mary R. Fisher	Exeter
	Kimberly V. Nerney	Exeter	31	Robert N. Trepanier	Lowell, MA
27	John N. MacInnis	Exeter		Maryann Brown	Exeter
	Stephanie H. Gallant	Exeter	NOVEMBER		
27	Wayne A. Robicheau	Exeter	7	Kenneth F. Shapcott	Canada
	Carol L. Sweetman	Exeter		Barbra L. Richardson	Exeter
OCTOBER			15	David M. Mackay	Exeter
· -	Special R. Coleman	Exeter		Catherine M. Richmond	Exeter
	Karen A. Cornish	Exeter	7		Exeter
4		Exeter		Susan A. Morey	No. Hampton, NH
	Denise A. Provost	Exeter	28	Gerard E. Landry	Exeter
4	Joshua J. Bryan	Exeter		Kathleen A. Stetson	Exeter

Exeter Exeter

Joshua J. Bryan Kimberly A. Sanderell

51, 1997	es I dencé
December	47 .
e Year Ending	Name of Groom and Bride
H., for th	Date
the Town of Exeter, N. H., for the Year Ending December 31, 1997	Residence
of Residents of the	room and Bride
MAKKIAGES	Date Name of G

Date

Residence

Name of Groom and Bride

Residence

Name of Groom and Bride

DECEMBER			AI	ADDENDUM	
13	David A. Robinson, Sr.	Exeter	AUGUST		
	Shawna M. Pecor	Exeter	15	George H. Mangan	Exeter
21	Peter L. Lev Jody L. McBrien	Exeter Exeter		Jane A. Rice	Portsmouth
24	Perley D. Rawson Linda D. Sawyer	Stratham, NH Exeter			
. 56	Ansel L. Leslie Naomi R. Diliello	Dover, NH Exeter			
28	Jonathan R. Cohen Karen B. Singer	Exeter Exeter			
27	Alexandre R. Santos Susan E. Marangelli	Somerville, MA Exeter			
27	John A. Raughtigan III Kelly A. Steere	Exeter Exeter			
I herek	I hereby certifiy that the above listing is correct	ng is correct			

Linda Hartson Macomber, CMC TOWN CLERK

There were a total of 110 marriages filed in Exeter according to the best of my knowledge and belief.

during the 1997 calendar year.

DEATHS OF	f residents of	the Town of Exeter, N.	H., for the Year	Ending December 31,1997
Date	Place	Name	Name of Father	Name of Mother (Maiden)
JANUARY				
4	Exeter	Rina Chetto	Vincent Bianchetti	Ceseara China
o	Hampton, $^{ m NH}$	Annie E. Woods	Harold Seekins	Olivia Robbins
12	Exeter	Grace C. Desroches	William M±lbury	Edith Burnee
12	Exeter	×.	Henry G. Pearson	Elizabeth W. Winsor
15	Exeter	Jennie A. Morante	Michele Guarino	
16	Exeter	Donald M. Thorburn	Thomas M. Thorburn	Susan W. Oninlan
20	Exeter	Roderick P. Whitehouse	Eric Whitehouse	
24	Exeter	Horace A. Holaday	Horace Holaday	Tulie Beaver
31	Exeter	Cecily S. Stark	Louis B. Souter	Gladys Mildrim
FEBRUARY				
2	Exeter	Ruth T. Gould	Otis W. Tuttle	Margaret Hollingsworth
വ	Exeter	Dorothy E.K. Wimpenney	Edward King	Blanche Williams
7	Exeter	Louise F. Cross	Joseph H. Fisk	Nellie Gerrish
∞ ·	Exeter	Annabelle Ray	Unknown	
თ	Exeter	Margaret W. Sanborn	James F. Morrison	Alexandrina B. Dick
o (Exeter	Marjorie Smith	Thomas Smith	
12	Concord, NH	June B. Fontaine	Harold C. Bennett	Laura Hortop
13	Exeter	Cora D. Carbonneau	Joseph Desrosiers	Emelia Savignac
14	Exeter	Нет	Harland W. Herrick	Cora Carnahan
15	Exeter		Philip N. Blake	Dorothy Rich
16	Exeter	Ingrid Wollmar	Victor Facht	Helena Holmberd
8	Exeter	Thelma L. Tarr	William Dodge	Alice Lovett
20	Brentwood, NH	Eleanor P. Martin	Everett Martin	Annie Brown
7.	Exeter	$\overline{}$	Colin Cadman	Evilena Ellwell
24	Exeter	Mil	Harvey E. Dundore	Lily G. Bensinger
26 2-	Exeter		Joseph d'Agincourt	Evelyn Martin
. 17	Brentwood, NH		Robert Guidetti	Louisa Ardizzoni
28	Exeter	Raymond E. Lord	Grover C. Lord	Mary E. Gallant
MARCH				
m	Manchester,NH	Robert D. Murphy, Sr.	James Murrav	Margaret Starmader
D.	Exeter	Ruth L. Velte	Ralph C. Velte	Lillian M. Armitade
9	Exeter	Clemence J. Honer	William Honer	Margaret Baner
9	Exeter	Frances A. Gooding	Benjamin Stigler	Amanda ?
19	Exeter	Joan M. Ouimette	Robert Murray	Pauline Gonin
19	Exeter	Charlene M. Brabant	Bartlett Davis	

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending	December 31, 1997	
of residents of the Town of Exeter, N. H., for the	=	
of residents of the Town of Exet	the	
of residents of the Town of Exet		
of residents of the Town o	e t e	
of residents of the	o f	
of residents of	TOVE	
of residents	the	
DEATHS of residents	of	
	DEATHS of residents	

Name

Place

Date

Name of Father

Name of Mother (Maiden)

MARCH (Continued)	tinued)				
21	Exeter	Wanda P. Magoon	Joseph Rosowski	Mary Bodiscassis	
25	Exeter	John A. Dodds	John A. Dodds	MAN DOGUNCZEWSKI	
APRIL				Aud reck	
-	Exeter	Okizon Vim	• • • • • • • • • • • • • • • • • • • •		
ى ر	1 3	1 1	Yong Kim	Bagdong An	
o c	Tanaxa	•	J. Earl Townshend	Rosina A. Loxdale	
10 G	Exeter	Marshall E. Munroe	Edmund M. Munroe	Mary Evans	
ത	Exeter	Jesse O. Arnold	Emerson Arnold	Jan T. Work	
15	Exeter	Robert Leander Hill	George A. Hill	Touring Outer	
18	Exeter	Dorothy P. Desmond	THILL III OF THE	vernite collins	
19	Exeter		Brancia F William	Mary Moore	
23	Exeter		regions b. Murray	Madeline Thompson	
25	Exeter	Cton on M Christal	Kussell G. MacKobert	Mona G. Fitzgerald	
2.7	五 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Maitin Chwatek	Bernice Boka	
1 0	דייפרפד	_	George E. Lewis	Edna M. Rudolph	
62	Exeter	Frederick V. Simonds	Frederick O. Simonds	Julia Rvan	
30	Derry, NH	Ralph Deluca	Thomas Deluca	Fannie Puccia	
MAY					
-	Exeter	Norman P. Chandler	Norman B Chardler	T	
2	Exeter	Helen T. Sisson		Mary L. Falmer	
5	Exeter		Trial Andreas	Jean Kyan	
9	Exeter		Albant T C.,	Unknown	
ω	TX O T O X	1 6	Albert F. Gabert	Avaline Sansouci	
10	Dowtoner		Arnold Tweedie	Clyde M. Bridges	
2 - 2	Money enter		Benjamin Rock	Edith Marston	
- (Manchester, NH		Benjamin Silberman	Luba ?	
7 (Exeter -	Edward Randall	Charles Randall		
77	Exeter	Anna M. Ryder	Hugh A. Macdonald	There a Martin	
23	Exeter	Lucille Duncan	John Gardner	Toto Chierba	
27	Exeter	Robert E. Williams	Warren Williams		
30	Exeter	ď	CHORING MELLECHO		
30	Exeter	Valentine Bosetto	Colliellus MCAllister	Nora Manix	
JUNE			Fielro Bosetto	Elisa Tonon	
← (Exeter	Dwight F. MacFarland	Will MacFarland	Sadie Corson	
7 (Exeter	Lauren C. Simpson	Norman B. Simpson	Ada T, Wood	
7	Exeter	Helen C. Hesselbach	George Neher	Mary Ouick	
				Į.	

DEATHS OF	residents of	the Town of Exeter, N.	H., for the Year Ending	ing December 31, 1997
Date	Place	Namo	Name of Father	Name of Mother (Maiden)
JUNE (Continued)	nued)			
4	Exeter	Stephen Jankousky	Stanislaus Jankonskv	Tens shared
'n	Exeter	Harold L. Foss	Clifford Foss	Rlanche Marron
=	Exeter	John A. Elliott	William Elliott	Flizabeth Loane
17	Exeter	Arnold M. Prosser	William Prosser	Cora blward
18	Exeter	Charles R. Currier	George W. Currier	Etta A Clark
20	Exeter	Teresa M. Courser	William MacLean	Mary Harvey
25	Exeter	Eveline Y. Branconnier	Philip Briand	Mildred Bonchera
26	Exeter	Anna C. Ducharme	Alfred J. Baillargeon	Amelia Bergeron
27	Exeter	W. Fraser Malcolm	William J. Malcolm	Bertha Elder
28	Exeter	Emma G. Petroski	Henry Letourneau	Genevine Halew
29	Brentwood, NH	Dorothy Carter	Alonzo Carter	Murtle Henderson
29	Wolfeboro, NH	Iva B. Grant	Harry W. Colby	Crace Boies
30	Exeter	Alfred Turcotte	Everiste Turcotte	Mina Camire
JULY				
2	Exeter	Margaret W Diarca	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
2	Exeter Totor	Milliam A Wording	Luward N. Woodworth	Clara Holt
ı (d	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Linnington D. VanSiclen	Edna Leek
O Ç	rxerer	francis A. Lordan	Francis D. Lordan	Dorothy West
0.0	Manchester,NH	Ellsworth W. Butland	Ellsworth D. Butland	Winnifred C. ?
0.70	Exeter	John R. Brislin	Henry C. Brislin	Katherine A. walsh
97	Exeter	Elisabeth Schmiedtgen	Rudolph Schmiedtgen	
AUGUST				
_	Exeter	Loretta M. Morrell	Dennie Glemente	
က	Brentwood, NH	Eileen L. Almon	George Horne	Magdalin Babin
4	Exeter		TOWN T TOWN	Addle Balley
9	Exeter		noten 1. Jones	rlorence Frenyear
	HXO+Or		raymar bolling	Anna Phillips
∞	Exeter	-	rnomas McMullen	Margaret I. Stevens
α	[บุ	Morris Lampert	Katie Freedman
) ·o	Exercit		John Delaney	Mary Webb
, ,	Janaxa		Thomas D. Ashman	Margaret McClintock
- - υ	Exerer	Michael L. Howard	Leon I. Howard, Jr.	Natalie McLelland
<u> </u>	Exerer	Theodore B. Parkman	Francis Parkman	Eleanor M. Bremer
20	Exeter		Charles R. Hill	Agnes Gilbert
77	Exerer	~ -	Joseph J. Moore	Dorothy Tussey
77	Manchester, NH	Ţ,	Cornelius Keane	Catherine Shea
47	Hampton, NH		Edwin B. Lamb	Mary Fernald
75	Exeter	William J. Matick	Joseph J. Matick	Yvonne Coullard

SEPTEMBER 1 7 8		Name	Name of Father	Name of Mother (Maiden)
1 7 8				
7 8	Exeter	Claire Elizabeth Mullen	() () () () () () () () () () () () () (
œ	Exeter	Edith Eleanor Devor	Wendell F. Hodgkins	Emma I. Polnowsky
	Exeter	Betty Margarot Ogami Ghamasa	H H	Unknown
ത	Exeter	Mildred B Brice	William R. Ellithorpe	Michiko Ogami
6	1		Edward T. Haskell	Everline M. Lovell
no	TYCET	Forrest irving Boley	Ira E. Boley	Olive Conlee
י ת	Exeter	Annette B. Cottrell	William P. Brinckerhoff	FI CROROLLIANT
1.7	Portsmouth, NH	Janet I. Elwell	Tohn F Dhiltsin	riorence weeks
24	Exeter	Barbara E. Beairsto	Down D. T.	
25	Exeter	Christine B. Lamence	readell F. Lang	Bernice Pike
30	Exeter		Eddle Forrest	Frances Powers
		interest weres	Edmund True	Margaret Davidson
OCTOBER				
, -	Exeter	Donglac W Divon		
7	Exetor		David W. Dixon	Mary Mason
l L		Lincoln C. Polhamus	Aaron Polhamus	Ada M. Ladne
ו ה	nampton, NH	Francis V. White	James M. White	Non-in-
•	Exeter	Frank M. Green	Arthur Creen	Terrie Surrivani
ത	Exeter	Barbara L. Young	Alan C Women	lda Balley
14	Exeter	Margaret T Taregraph	Aran G. round	Jessie Young
16	70 70 70	•	Kobert Nixon	Helen P. Kenison
17			George E. Judkins	Gladvs Novell
· C	rxerer	Gertrude M. Donovan	John F. O'Brien	Catherine T. Burke
Ω ;	Exeter	Pauline M. Kostas	Herman Majer	Dozotka Darke
20	Exeter	Dianne H. Rodere		Dorotnea Kossler
22	Exeter	Kovi to Closek		Janet I. Philbrick
24	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	rair E. Cloudin	Alfred E. Clough	Rosalie I. Ramson
י ל	באפרפד.	Letitia M. Anderson	Edward J. Watson	Caroline A. Carney
† L	Exeter	Alfred W. Bloom	Eric Bloom	Karen Conjection
72	Exeter	Freda C. Bowles	Hiran Conning	raren contorsen
26	Exeter	John Hivtable	Camilling Camilling	Fannie MacKay
30	Exeter	TOTAL TOTAL TOTAL	charles D. Huxtable	Ruth Spencer
7.7	H COL	ALGIS F. HOWELL	Earle F. Duclow	Eleanor Allen
-)	rxerer	Sidney Darlington	Philip Darlington	Rebecca T Mateon
NOVEMBER			,	•
m	Exeter	Lois Marche	T	
9	Exeter	Holon Moraison		Jessie Morrison
7	Exeter	Maxilton T. Chinican	Alfred A. Saunders	Carrie Hersey
σ	1 0 4	ratity to Scillings	Winfird Landry	Irene A. Rosenberg

Irene A. Rosenberg Emily Spangler

David Morgan

Howard Morgan

Date	Place	Name	Name of Father	Name of Mother (Maiden)
NOVEMBER (Continued)	ntinued)			
10	Exeter	Helen P. Poore	William H. Butler	fronton exelp
11	Exeter	Annie E. Witham		Acres 1 Broad
14	Exeter	Florence E. Ritter		Nellio M Dhodoc
16	Exeter	ë. B	Edward Hoppe	Weille M. Towns
16	Exeter	ч	James V. Chrrier	railify rie Lewis Mabel Tint
18	Exeter	Kevin M. Baker	Gerald E. Baker, Sr.	Katherine Kulakomeki
19	Exeter	Martha M. Law	Frederick H. Crockett	Mary Britant
20	Exeter	Winifred A. Field	Hugh Dotson	Mabel Rumrill
21	Exeter	William F. Callahan	John F. Callahan	Abbie O'Neil
24	Exeter	Daniel A. Fortin	Joseph Fortin	Trene Marconx
56	Exeter	Pauline T. Palmer	Frederick J. Nichols.Sr.	Eva Rov
26	Exeter	Clara J. Brown	William Clark	Mary Rowe
27	Exeter	Maud E. Light	Armond Gaudet	Blanche Waite
DECEMBER				
-	Exeter	Margaret R. Carlisle	Archie Rose	Ethel Rycadhent
က	Exeter	James V. Wiles	Robert V. Wiles	Marrich M Door
4	Exeter	John J. Sinclair	Joseph Sinclair	•
∞	Exeter	James McAllister	James C. McAllister	Nove Mania
8	Exeter	·	Tred F Field Tr	NOTA MAILLY
=	Exeter	Vivian D. Baird		Kuli Bunten
12	Exeter		Dobowt Gallan	Kuth Hale
74	Exeter	<	Tober carranan	Hannah Callahan
7	H VO CO	Company of Depa	Joseph A. Lepa	Bernadette A. Tremblay
0- 0	באברבד	Gertrude B. Metcalt	Andrew Bos	Tina Luikens
0 6	Exerer	Corolyn M. Durgin	Ernest L. Fuller	Blanche M. Miller
7 7	Exeter	Constance I. MacDonald	Albert Fuchs	Julia Delav
1.7	Exeter	Richard W. Nutt	Evan B. Nutt	Sarah A Bendall
23	Exeter	Lucy G. Weeks	Joseph B. Grimwood	
23	Exeter	Amy M. Carson	M	Datricia # Officer
30	Exeter	Stephanie H. Cayten	Σ	٠,
. 56	Exeter	Joseph R. Benz	ĸ	Cynciid A. Bolger Charity Mathews
. 58	Exeter	Philip J. Baird, Jr.	Į.	Alice McDao
).)	מדדכם יוכוומם

I hereby certify that the above listing is correct according to the best of my knowledge and 342 deaths filed in Exeter during the 1997 year. There were a total of belief.

Linda Hartson Macomber, CMC TOWN CLERK